

Department of Education
 February 6, 2023
 2023-24 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,242.39	7,989.97	6,571.25	2,118.05	3,763.65	1,500.57	638.48	50.12	12.95	550.52	30,437.95
2	Baker	1,334.88	1,525.73	880.67	277.61	328.33	214.50	8.71	17.67	2.41	320.88	4,911.39
3	Bay	6,323.43	8,082.79	6,020.46	1,841.67	2,101.72	1,239.83	981.67	664.95	106.92	570.10	27,933.54
4	Bradford	804.85	841.94	499.54	255.86	375.17	244.40	-	12.79	0.42	100.75	3,135.72
5	Brevard	18,391.28	20,746.13	15,944.13	5,393.09	8,533.91	6,215.30	1,668.95	767.72	96.56	1,255.57	79,012.64
6	Broward	54,108.33	73,583.66	56,915.39	14,722.69	22,258.09	15,787.28	20,521.66	1,863.52	566.09	5,936.09	266,262.80
7	Calhoun	457.33	604.31	432.62	181.45	154.02	122.97	8.53	26.25	2.35	86.89	2,076.72
8	Charlotte	3,790.21	4,611.40	4,271.15	1,046.94	1,659.90	1,102.30	339.94	176.43	33.93	427.25	17,459.45
9	Citrus	4,233.94	4,903.44	3,595.97	907.84	1,392.78	624.28	107.43	109.17	5.40	506.79	16,387.04
10	Clay	8,459.83	10,117.91	8,666.11	3,341.98	4,899.81	2,645.69	697.28	313.32	35.36	1,085.87	40,263.16
11	Collier	9,066.79	12,671.33	10,221.62	2,400.25	4,484.72	3,233.02	4,801.28	616.29	75.38	1,018.82	48,589.50
12	Columbia	2,892.84	3,088.36	1,797.35	666.43	778.40	467.34	71.17	67.58	4.63	457.11	10,291.21
13	Dade	62,372.42	84,695.07	69,340.83	22,242.51	38,476.79	25,689.72	42,226.87	2,769.09	386.77	7,731.13	355,931.20
14	De Soto	1,058.66	1,514.32	927.62	264.51	305.33	194.39	232.78	-	1.48	168.03	4,667.12
15	Dixie	485.67	616.34	382.10	230.15	158.54	123.78	21.33	10.88	3.58	90.05	2,122.42
16	Duval	35,568.64	37,314.75	27,880.69	8,523.98	13,440.42	8,650.86	6,006.74	1,033.17	220.25	378.79	139,018.29
17	Escambia	10,388.04	11,056.62	7,374.12	2,287.83	3,592.61	2,779.66	561.26	172.71	86.51	1,247.11	39,546.47
18	Flagler	3,101.07	4,241.22	3,314.37	699.54	1,092.80	856.28	275.11	119.38	26.52	349.97	14,076.26
19	Franklin	275.73	321.26	211.90	74.03	109.44	61.66	8.92	8.45	-	21.93	1,093.32
20	Gadsden	1,267.74	1,378.86	965.81	248.97	326.45	239.22	70.15	36.40	6.74	86.52	4,626.86
21	Gilchrist	690.46	847.78	478.70	277.27	252.83	138.66	52.29	56.21	8.37	95.08	2,897.65
22	Glades	502.60	649.61	248.65	136.14	175.88	61.19	49.34	5.59	4.14	14.82	1,847.96
23	Gulf	432.27	550.80	416.40	137.70	180.70	104.64	12.94	37.92	3.15	42.30	1,918.82
24	Hamilton	392.40	535.60	372.02	61.93	79.65	72.34	86.47	4.22	0.89	65.43	1,670.95
25	Hardee	1,203.87	1,570.30	986.66	206.50	306.17	255.54	207.46	10.32	2.67	137.64	4,887.13
26	Hendry	2,711.85	3,962.32	3,431.73	429.19	732.49	613.97	633.19	24.67	12.47	677.11	13,228.99
27	Hernando	6,177.26	7,909.46	5,767.52	1,694.60	2,074.06	1,334.22	446.69	182.33	76.62	628.43	26,291.19
28	Highlands	2,972.17	3,559.48	2,607.12	799.62	1,113.65	729.50	340.40	35.67	8.88	406.11	12,572.60
29	Hillsborough	49,875.48	63,317.71	49,929.72	12,899.50	20,892.59	9,500.82	15,822.75	2,088.83	328.86	5,811.50	230,467.76
30	Holmes	881.82	1,055.59	671.73	151.33	209.81	159.54	3.92	-	1.01	93.03	3,227.78
31	Indian River	4,004.14	4,926.55	3,834.33	974.47	1,486.92	992.11	600.42	142.32	21.93	432.79	17,415.98
32	Jackson	1,621.13	1,764.28	1,159.01	518.24	369.26	214.39	48.01	90.40	3.01	188.13	5,975.86
33	Jefferson	209.58	211.42	152.13	40.22	76.37	43.60	43.96	5.17	-	36.28	818.73
34	Lafayette	235.56	299.61	215.78	97.58	115.65	73.53	26.44	0.86	0.89	63.33	1,129.23
35	Lake	12,461.95	14,978.44	10,039.16	2,888.17	4,150.32	3,023.20	1,501.19	344.56	25.36	1,436.98	50,849.33
36	Lee	21,441.90	29,322.19	21,823.75	3,533.79	6,559.84	5,798.71	10,438.62	938.21	116.79	2,182.77	102,156.57
37	Leon	8,422.79	9,596.79	7,218.26	2,643.60	2,972.73	1,788.83	486.44	172.81	21.76	581.51	33,905.52
38	Levy	1,493.60	1,630.94	983.33	441.52	555.16	338.12	131.94	16.02	4.64	209.88	5,805.15
39	Liberty	297.95	375.97	255.78	101.71	108.66	61.23	9.05	18.78	9.99	65.94	1,305.06
40	Madison	600.60	719.83	480.08	153.68	169.83	148.68	11.75	10.80	-	95.08	2,390.33
41	Manatee	11,423.62	14,609.29	10,829.97	3,158.50	4,727.79	3,262.32	3,436.35	214.14	89.59	1,144.65	52,896.22
42	Marion	11,347.79	13,490.50	9,486.57	2,711.60	3,874.23	2,932.78	1,770.16	642.14	82.85	1,478.78	47,817.40
43	Martin	3,518.70	5,519.76	4,444.46	1,147.19	1,641.33	766.82	1,228.62	37.62	171.39	509.26	18,985.15
44	Monroe	1,664.43	2,201.01	1,650.34	598.10	905.10	555.04	847.00	53.37	11.46	191.53	8,677.38
45	Nassau	3,448.56	4,208.48	2,801.12	775.83	994.11	742.94	120.04	89.26	9.20	432.19	13,621.73
46	Okaloosa	8,273.38	9,969.73	7,145.28	2,026.50	2,888.95	1,494.87	1,035.59	228.11	61.66	714.91	33,838.98
47	Okeechobee	1,373.93	1,523.53	1,185.68	436.20	799.43	481.68	379.83	4.94	2.08	205.30	6,392.60
48	Orange	47,894.33	60,812.51	44,609.15	7,976.86	16,439.16	12,146.93	19,806.07	3,725.51	477.08	5,281.86	219,169.46
49	Osceola	15,458.58	22,570.83	17,178.94	3,069.55	5,608.65	4,179.68	8,527.90	547.30	98.45	1,776.71	79,016.59
50	Palm Beach	37,002.96	50,201.07	43,401.08	12,511.62	18,501.14	9,836.72	18,968.55	1,140.28	386.95	4,243.36	196,193.73
51	Pasco	20,872.16	25,727.78	18,614.59	4,263.71	7,863.86	5,076.17	2,585.12	1,105.21	149.76	1,693.12	87,951.48
52	Pinellas	20,236.58	24,079.86	22,203.01	6,730.13	10,338.00	4,071.42	3,124.44	1,002.92	154.79	2,823.13	94,764.28
53	Polk	26,953.33	33,292.81	24,885.17	6,584.96	11,073.10	7,733.93	7,524.27	484.43	490.51	3,061.17	122,083.68
54	Putnam	2,484.78	2,706.53	1,749.71	703.95	1,230.65	701.99	366.17	8.02	7.00	307.87	10,266.67
55	St. Johns	12,167.71	15,131.83	11,016.84	3,274.19	5,940.70	4,201.65	338.51	428.01	135.39	896.53	53,531.36
56	St. Lucie	10,967.71	14,162.45	11,614.53	2,300.29	3,553.08	2,260.70	2,939.87	103.16	17.49	1,141.80	49,061.08
57	Santa Rosa	7,640.80	9,816.76	7,239.31	1,593.06	2,591.50	1,823.83	198.44	441.32	47.21	672.19	32,064.42
58	Sarasota	9,670.10	12,566.14	9,835.85	2,987.66	5,477.26	3,291.97	2,183.31	552.53	83.42	957.62	47,605.86
59	Seminole	15,534.31	18,273.48	14,152.27	4,193.03	7,577.95	5,667.09	2,087.43	329.05	55.21	1,623.77	69,493.59
60	Sumter	2,377.46	2,799.36	1,734.32	631.67	884.95	594.07	211.29	65.46	2.37	312.00	9,612.95
61	Suwannee	1,531.41	1,861.95	1,258.04	340.24	491.29	361.19	158.76	2.19	1.04	178.45	6,184.56
62	Taylor	818.64	745.76	476.69	210.68	273.46	128.55	-	12.98	1.23	42.42	2,710.41
63	Union	638.43	731.62	320.30	185.81	238.42	123.46	-	3.34	3.10	101.35	2,345.83
64	Volusia	14,840.79	18,256.55	12,943.79	4,084.92	6,350.58	4,764.76	1,927.00	681.42	49.91	2,332.33	66,232.05
65	Wakulla	1,428.19	1,490.61	1,064.57	459.81	423.56	271.82	7.24	27.40	5.97	122.78	5,301.95
66	Walton	2,843.34	3,508.21	2,608.79	744.33	993.35	465.63	513.83	10.57	3.34	227.96	11,919.35
67	Washington	842.00	908.01	593.66	210.76	275.15	223.33	14.23	40.63	11.95	81.51	3,201.23
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,158.12	10,697.63	30,818.11	179.74	607.79	518.93	48.68	-	-	1,408.96	47,437.96
76	FSU Bay	-	-	-	-	-	-	-	-	-	-	-
99	Florida	646,515.47	822,129.31	654,955.72	170,231.95	273,774.21	176,268.12	190,644.13	25,004.09	4,936.08	69,713.52	3,034,172.60