

Department of Education

July 31, 2020

2021-22 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,258.80	7,455.96	6,390.57	2,148.00	3,975.70	1,385.74	608.72	51.44	12.68	522.15	29,809.76
2	Baker	1,301.22	1,542.02	900.42	269.35	338.18	166.33	8.38	35.66	1.49	327.78	4,890.83
3	Bay	5,777.38	7,180.10	5,667.85	1,600.75	1,926.52	957.98	630.21	543.83	106.12	592.71	24,983.45
4	Bradford	709.96	742.66	527.53	291.18	373.20	174.46	-	23.03	2.22	85.90	2,930.14
5	Brevard	16,784.87	19,955.31	15,084.93	4,951.78	8,325.74	5,479.67	1,491.55	845.61	108.69	1,499.73	74,527.88
6	Broward	57,248.38	72,977.77	57,068.00	15,322.64	22,733.60	14,729.04	20,073.70	1,908.84	625.89	6,819.87	269,507.73
7	Calhoun	459.10	625.80	484.65	168.15	163.13	116.30	4.45	20.65	3.83	71.22	2,117.28
8	Charlotte	3,514.07	3,985.27	3,720.94	1,118.64	1,643.12	881.11	237.13	184.49	11.15	440.27	15,736.19
9	Citrus	4,099.94	4,544.69	3,374.06	884.97	1,220.44	523.30	93.25	115.83	7.41	489.06	15,352.95
10	Clay	8,111.59	10,103.68	8,979.11	3,378.64	4,868.06	2,268.45	575.80	363.46	36.81	937.09	39,622.69
11	Collier	8,969.76	13,129.36	9,916.43	2,143.02	4,200.26	3,014.57	5,233.41	652.75	70.92	1,025.25	48,355.73
12	Columbia	2,840.94	3,120.19	1,896.17	685.64	722.09	403.62	90.84	45.23	2.38	419.96	10,227.06
13	Dade	64,454.92	85,388.02	66,433.10	20,871.93	35,970.80	23,212.63	37,624.54	2,695.42	397.68	7,890.14	344,939.18
14	De Soto	1,177.54	1,597.08	924.01	280.74	295.86	201.14	246.90	1.82	0.85	135.02	4,860.96
15	Dixie	557.94	668.72	399.67	206.36	171.14	159.80	5.95	10.12	2.22	71.21	2,253.13
16	Duval	34,350.77	36,551.91	26,108.97	8,609.32	12,810.85	6,926.39	5,720.49	1,014.97	252.73	1,789.22	134,135.62
17	Escambia	10,582.38	10,833.98	7,520.13	2,614.18	3,884.28	2,553.06	400.12	221.83	123.15	1,300.91	40,034.02
18	Flagler	2,824.30	3,923.56	3,183.32	628.07	940.99	639.08	255.76	66.71	8.87	334.90	12,805.56
19	Franklin	293.91	380.68	235.93	88.29	111.98	47.96	23.81	11.60	2.06	39.07	1,235.29
20	Gadsden	1,227.71	1,439.54	865.71	231.01	315.08	209.91	229.21	60.11	2.79	86.98	4,668.05
21	Gilchrist	684.87	810.67	481.10	271.25	257.40	142.40	34.92	49.82	2.20	92.42	2,827.05
22	Glades	496.00	668.16	200.37	170.77	158.46	61.62	55.99	8.60	-	18.69	1,838.66
23	Gulf	425.79	577.50	420.77	113.33	166.75	96.56	17.80	38.84	2.91	28.91	1,889.16
24	Hamilton	388.68	465.70	352.87	42.47	84.28	62.88	102.04	6.10	4.24	52.50	1,561.76
25	Hardee	1,259.03	1,546.10	1,041.74	196.07	318.65	230.92	217.88	10.62	1.24	133.71	4,955.96
26	Hendry	1,910.36	2,595.28	2,215.53	292.48	462.15	466.02	453.67	34.48	15.17	377.70	8,822.84
27	Hernando	5,696.98	7,285.28	5,376.02	1,599.39	1,665.23	1,054.84	332.63	147.43	44.66	524.67	23,727.13
28	Highlands	2,980.86	3,701.15	2,318.71	835.82	869.98	575.08	377.96	30.24	12.82	346.69	12,049.31
29	Hillsborough	50,930.43	62,963.58	48,216.64	13,593.19	20,712.01	8,324.64	14,892.94	1,997.62	305.74	5,756.40	227,693.19
30	Holmes	859.05	1,001.86	644.33	152.12	201.42	117.70	7.90	2.11	1.11	125.08	3,112.68
31	Indian River	3,873.38	5,035.03	3,941.58	1,020.16	1,384.92	991.62	645.80	136.70	35.10	385.31	17,449.60
32	Jackson	1,560.53	1,752.70	1,230.40	461.57	399.64	195.54	67.14	80.64	3.83	232.96	5,984.95
33	Jefferson	163.70	233.68	154.04	68.26	78.45	33.10	16.52	12.79	-	12.01	772.55
34	Lafayette	254.00	346.86	208.11	80.21	94.02	66.67	49.96	2.29	1.17	77.93	1,181.22
35	Lake	11,705.71	13,819.12	9,219.64	2,455.79	3,427.22	2,370.70	1,278.89	464.19	63.11	1,326.74	46,131.11
36	Lee	21,611.60	27,448.88	20,065.40	4,155.92	7,365.74	5,590.18	8,514.01	498.61	68.16	2,342.95	97,661.45
37	Leon	8,544.50	9,939.94	7,303.32	2,523.23	2,654.54	1,598.49	500.43	250.46	36.06	653.06	34,004.03
38	Levy	1,351.81	1,628.48	914.07	439.12	526.81	313.90	101.98	12.49	3.08	173.20	5,464.94
39	Liberty	275.35	389.53	261.63	104.69	96.02	51.11	6.54	22.18	6.75	58.17	1,271.97
40	Madison	669.21	760.79	471.12	172.07	180.84	121.78	5.74	3.73	-	103.44	2,488.72
41	Manatee	10,811.94	14,207.75	10,047.68	3,282.45	4,527.76	2,980.83	3,482.52	208.81	95.67	1,193.50	50,838.91
42	Marion	10,549.54	12,707.08	8,840.19	2,366.57	3,660.16	2,699.70	1,376.85	667.50	118.46	1,393.62	44,379.67
43	Martin	3,797.23	5,317.06	4,301.59	1,152.84	1,483.51	738.18	1,450.83	35.39	166.77	482.98	18,926.38
44	Monroe	1,868.94	2,263.01	1,669.34	604.30	889.46	471.39	575.91	63.68	6.46	189.30	8,601.79
45	Nassau	3,317.97	3,977.33	2,606.96	792.18	944.55	688.21	120.37	62.51	12.49	442.69	12,965.26
46	Okaloosa	8,270.89	9,584.30	6,983.71	2,044.36	2,844.50	1,399.09	942.35	244.25	46.54	743.15	33,103.14
47	Okeechobee	1,348.85	1,587.62	1,268.08	441.38	796.32	539.19	464.43	14.13	1.62	208.97	6,670.59
48	Orange	44,554.35	56,585.35	44,874.06	7,897.40	16,181.90	11,047.30	24,245.32	3,478.23	470.74	3,719.98	213,054.63
49	Osceola	14,473.44	20,678.95	15,560.30	2,815.74	5,090.02	3,664.10	9,172.44	433.69	157.53	1,786.76	73,832.97
50	Palm Beach	37,719.45	50,110.60	42,981.79	12,898.75	19,170.04	8,480.53	18,987.53	1,321.54	488.40	4,372.88	196,531.51
51	Pasco	19,333.81	22,807.50	17,208.43	4,104.20	7,161.99	3,687.42	2,157.24	978.64	173.87	1,638.09	79,251.19
52	Pinellas	21,323.78	25,402.46	21,710.89	7,082.28	10,121.55	4,404.04	3,342.14	1,169.29	219.99	2,931.74	97,708.16
53	Polk	25,443.56	29,805.70	23,581.45	5,865.70	9,751.30	5,481.33	6,529.26	516.07	334.35	3,318.83	110,627.55
54	Putnam	2,487.20	2,803.72	1,791.48	795.90	1,165.88	646.68	400.75	15.62	8.13	342.02	10,457.38
55	St. Johns	10,619.08	12,961.23	9,713.80	2,802.86	5,219.46	3,299.99	182.96	459.83	105.82	827.41	46,192.44
56	St. Lucie	9,475.31	12,695.69	10,285.99	1,852.20	2,747.78	1,888.18	2,356.84	121.64	13.73	1,055.73	42,493.09
57	Santa Rosa	6,990.51	9,079.37	7,082.34	1,625.93	2,427.07	1,541.63	175.98	380.30	47.47	619.54	29,970.14
58	Sarasota	9,185.24	11,523.43	9,261.83	2,979.30	5,218.53	3,099.28	1,546.70	656.29	54.44	928.33	44,453.37
59	Seminole	16,039.63	17,857.29	13,971.29	4,103.12	7,588.32	4,598.75	2,207.78	284.52	41.28	1,599.10	68,291.08
60	Sumter	2,321.14	2,594.89	1,718.80	535.65	794.58	521.87	180.90	39.49	1.60	319.03	9,027.95
61	Suwannee	1,461.16	1,769.80	1,139.44	396.60	461.64	300.62	209.45	3.18	0.10	224.34	5,966.33
62	Taylor	749.36	875.91	483.84	227.11	227.27	95.23	-	7.33	1.32	18.12	2,685.49
63	Union	655.07	683.07	357.84	138.24	211.24	146.61	-	4.85	3.35	121.66	2,321.93
64	Volusia	15,223.55	17,267.67	12,481.34	3,607.28	5,815.23	4,019.60	2,168.60	775.11	51.00	1,855.47	63,264.85
65	Wakulla	1,267.36	1,535.03	1,017.43	464.02	370.20	266.16	4.69	33.77	10.35	169.93	5,138.94
66	Walton	2,791.74	3,369.31	2,478.28	537.38	719.47	287.83	385.03	20.07	5.91	151.11	10,746.13
67	Washington	917.64	920.33	653.82	241.63	332.08	253.25	8.31	41.22	12.98	78.88	3,460.14
69	FAMU	167.11	233.89	147.49	4.00	22.02	12.30	2.44	-	-	4.43	593.68
70	FAU PB	205.17	345.28	641.67	25.32	35.30	12.33	12.00	-	-	-	1,277.07
71	FAU STL	517.73	738.58	2.00	43.57	102.38	1.89	50.59	4.00	-	-	1,460.74
72	FSU Brow	337.79	193.83	-	69.85	74.32	7.02	27.87	1.00	-	-	711.68
73	FSU Leon	371.58	612.36	535.43	37.48	91.78	60.60	16.56	-	-	77.82	1,803.61
74	UF	183.78	407.75	375.96	32.40	117.55	91.66	-	-	-	8.61	1,217.71
75	FLVS	2,324.41	8,961.98	25,778.69	52.08	352.82	263.78	25.84	-	-	991.69	38,751.29
<b>99</b>	<b>Florida</b>	<b>635,292.63</b>	<b>791,581.71</b>	<b>626,272.12</b>	<b>167,160.64</b>	<b>262,813.53</b>	<b>154,212.86</b>	<b>184,045.44</b>	<b>24,725.29</b>	<b>5,037.66</b>	<b>69,516.69</b>	<b>2,920,658.57</b>