

Department of Education  
 July 28, 2022  
 2023-24 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,675.69	7,789.31	6,725.80	2,034.59	3,822.53	1,500.94	593.82	41.88	8.43	532.65	30,725.64
2	Baker	1,327.00	1,486.62	879.03	241.57	318.54	196.23	8.48	22.85	2.65	343.43	4,826.40
3	Bay	6,315.33	7,761.39	5,735.57	1,667.42	2,071.46	1,137.90	771.21	648.22	97.55	569.62	26,775.67
4	Bradford	763.15	841.10	484.24	249.21	371.81	200.94	2.72	16.55	1.75	118.55	3,050.02
5	Brevard	17,728.67	20,839.77	15,299.92	4,998.81	8,581.51	6,078.46	1,486.25	613.94	77.63	1,553.29	77,258.25
6	Broward	55,341.35	73,388.25	56,851.86	13,149.79	22,325.08	15,515.99	19,274.28	1,667.85	514.38	6,185.27	264,214.10
7	Calhoun	477.01	610.33	431.76	189.60	152.28	125.46	3.21	25.15	2.96	79.62	2,097.38
8	Charlotte	3,804.81	4,486.22	4,079.43	1,085.76	1,722.39	1,070.23	295.92	168.47	17.25	464.66	17,195.14
9	Citrus	4,255.64	4,822.69	3,589.84	892.80	1,378.60	625.58	89.35	91.38	5.15	515.58	16,266.61
10	Clay	8,529.89	10,098.52	9,254.28	3,155.35	4,794.01	2,248.97	653.62	292.94	30.96	1,089.97	40,148.51
11	Collier	9,713.39	12,871.18	10,343.81	2,302.56	4,321.95	3,228.98	4,848.32	655.11	90.20	990.21	49,365.71
12	Columbia	2,981.72	3,116.85	1,917.52	673.66	779.34	468.26	61.99	42.05	1.55	420.18	10,463.12
13	Dade	66,942.40	88,057.91	71,157.22	19,797.27	37,063.99	24,899.77	33,047.70	2,341.05	281.70	7,288.78	350,877.79
14	De Soto	1,063.52	1,509.57	895.64	247.67	317.84	198.08	212.34	3.82	0.23	140.95	4,589.66
15	Dixie	489.55	649.80	426.34	218.45	149.19	151.86	12.62	12.82	1.39	91.88	2,203.90
16	Duval	36,342.27	37,140.10	26,389.95	7,962.90	13,208.09	8,224.00	5,126.73	946.03	192.46	1,785.92	137,318.45
17	Escambia	10,321.53	10,882.05	7,531.66	2,385.46	3,743.92	2,800.12	515.51	160.80	107.74	1,195.71	39,644.50
18	Flagler	3,126.97	4,102.50	3,423.73	650.62	1,054.44	817.10	253.60	64.59	22.46	322.53	13,838.54
19	Franklin	313.90	337.70	180.55	73.11	116.09	62.85	22.23	12.88	1.14	35.01	1,155.46
20	Gadsden	1,226.99	1,353.28	1,026.07	256.95	305.22	225.23	154.66	34.49	4.09	84.33	4,671.31
21	Gilchrist	671.55	841.73	526.43	286.08	258.72	145.61	48.41	46.57	4.14	94.53	2,923.77
22	Glades	412.94	667.28	236.73	113.14	151.72	51.93	37.56	5.07	2.86	20.44	1,699.67
23	Gulf	454.54	554.15	440.67	96.82	172.78	103.63	18.02	38.62	2.68	18.07	1,899.98
24	Hamilton	393.34	506.19	377.73	57.36	77.53	71.33	84.50	3.76	3.31	56.06	1,631.11
25	Hardee	1,215.64	1,516.27	989.65	237.83	318.36	252.70	199.87	15.88	0.71	141.91	4,888.82
26	Hendry	3,217.31	4,405.52	3,156.61	459.72	845.49	625.83	555.78	32.38	17.92	580.93	13,897.49
27	Hernando	6,207.59	7,952.83	5,790.45	1,728.03	2,031.28	1,391.38	352.39	203.96	60.74	522.41	26,295.06
28	Highlands	3,176.20	3,708.23	2,724.45	818.55	1,007.58	686.49	319.04	43.24	14.35	387.61	12,885.74
29	Hillsborough	52,250.56	64,213.57	51,027.14	12,831.20	21,225.46	9,380.65	14,522.36	2,008.84	289.81	6,062.38	233,811.97
30	Holmes	899.28	1,042.33	676.78	142.14	184.87	154.81	6.67	1.09	1.54	98.80	3,208.31
31	Indian River	3,997.99	4,944.00	3,901.87	1,015.05	1,445.80	957.79	574.03	115.85	38.60	424.83	17,415.81
32	Jackson	1,517.76	1,755.45	1,096.59	470.34	388.92	210.19	45.70	77.02	3.63	219.82	5,785.42
33	Jefferson	207.14	194.95	162.71	45.39	75.26	38.98	39.47	9.72	-	8.52	782.14
34	Lafayette	267.70	289.34	201.59	96.71	113.72	74.94	40.61	1.06	1.11	62.16	1,148.94
35	Lake	12,433.76	14,675.21	10,481.25	2,835.34	3,956.41	2,951.67	1,252.15	310.04	21.38	1,414.38	50,331.59
36	Lee	22,321.83	28,606.93	21,460.04	3,728.97	6,937.55	5,826.37	9,950.15	691.19	71.54	2,429.56	102,024.13
37	Leon	8,686.65	9,834.06	7,355.25	2,486.89	2,853.20	1,802.51	474.24	175.33	18.40	610.00	34,296.53
38	Levy	1,548.91	1,638.56	952.34	468.90	498.73	322.47	116.61	11.56	10.01	187.15	5,755.24
39	Liberty	306.55	373.54	245.65	105.83	98.37	53.82	14.46	19.71	8.97	54.48	1,281.38
40	Madison	600.17	769.21	482.31	154.99	161.10	136.78	15.74	8.43	1.07	75.77	2,405.57
41	Manatee	11,718.58	14,439.18	10,706.58	3,182.36	4,540.51	3,285.85	3,293.03	200.66	81.91	1,074.64	52,523.30
42	Marion	11,277.82	12,914.09	9,375.49	2,431.93	3,620.70	2,753.06	1,507.87	741.67	119.40	1,487.55	46,229.58
43	Martin	3,638.95	5,577.26	4,556.49	1,129.58	1,601.34	781.43	1,350.57	53.00	147.53	486.81	19,322.96
44	Monroe	1,826.71	2,295.57	1,707.95	563.71	925.87	597.16	669.54	58.85	13.45	219.03	8,877.84
45	Nassau	3,485.33	4,190.34	2,707.68	795.93	946.76	757.92	127.01	68.82	8.09	435.06	13,522.94
46	Okaloosa	8,459.85	9,835.72	7,193.60	1,928.55	2,958.69	1,532.56	1,022.52	255.48	49.90	711.84	33,948.71
47	Okeechobee	1,494.51	1,589.78	1,210.84	446.37	805.13	536.40	365.31	7.42	1.61	198.23	6,655.60
48	Orange	47,074.86	60,135.51	47,384.80	7,279.57	16,388.50	11,903.09	22,142.91	3,359.08	454.70	3,867.67	219,990.69
49	Osceola	16,725.66	22,982.14	17,750.96	2,985.07	5,786.19	4,284.63	8,422.86	427.05	107.91	1,801.55	81,274.02
50	Palmetto Beach	38,223.74	50,916.11	44,012.03	11,771.64	18,403.47	9,649.05	17,919.43	1,175.96	348.46	4,221.35	196,641.24
51	Pasco	21,143.91	25,416.89	18,522.22	4,125.08	7,704.97	4,865.78	2,303.02	1,037.56	143.79	1,795.89	87,059.11
52	Pinellas	20,990.31	24,901.07	22,617.24	6,732.02	10,273.19	4,000.01	2,948.73	880.43	172.90	2,773.33	96,289.23
53	Polk	26,624.54	32,478.55	24,303.20	5,778.21	10,810.00	7,589.13	6,944.58	424.59	408.73	3,210.86	118,572.39
54	Putnam	2,682.75	2,714.29	1,687.81	713.70	1,160.41	662.31	382.73	15.67	4.92	321.51	10,346.10
55	St. Johns	11,992.46	14,792.30	10,892.22	2,911.87	5,785.67	3,891.83	324.74	437.50	89.35	846.96	51,964.90
56	St. Lucie	10,824.73	14,135.66	11,541.10	2,033.13	3,470.02	2,205.79	2,544.66	111.04	16.60	1,204.64	48,087.37
57	Santa Rosa	7,696.55	9,668.97	7,540.24	1,562.24	2,513.58	1,828.64	183.04	400.48	60.93	622.00	32,076.67
58	Sarasota	9,518.37	12,050.72	9,990.75	3,039.33	5,418.96	3,198.24	1,658.13	473.23	93.64	843.18	46,284.55
59	Seminole	16,095.20	18,883.69	15,316.43	4,162.02	8,110.10	5,181.94	2,289.70	289.47	40.46	1,746.11	72,115.12
60	Sumter	2,297.27	2,689.58	1,732.46	548.68	834.22	538.55	190.71	54.75	1.60	326.37	9,214.19
61	Suwannee	1,567.72	1,884.77	1,340.57	306.48	465.98	354.23	211.09	2.12	-	197.69	6,330.65
62	Taylor	769.29	769.18	488.25	212.29	252.60	119.14	-	12.59	-	54.71	2,678.05
63	Union	687.87	703.93	320.41	164.88	225.54	128.75	-	3.37	0.52	83.14	2,318.41
64	Volusia	15,897.28	18,807.54	13,017.12	3,961.79	6,234.04	4,680.47	2,034.55	591.68	34.94	2,162.27	67,421.68
65	Wakulla	1,372.11	1,530.01	1,103.94	458.58	395.01	286.61	7.55	29.08	13.46	92.37	5,288.72
66	Walton	2,985.77	3,299.01	2,599.46	760.56	875.38	383.36	468.44	11.98	2.91	140.77	11,527.64
67	Washington	905.15	941.50	617.12	224.37	298.94	251.39	12.33	37.59	14.77	65.83	3,368.99
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,400.69	13,844.77	27,534.57	288.65	900.65	482.24	85.35	-	-	1,114.04	50,650.96
99	Florida	665,735.65	827,518.51	658,377.45	161,186.92	271,557.24	171,966.10	175,594.31	22,844.31	4,468.92	69,486.89	3,028,736.30