Department of Education
Febrary 23, 2022
2022-23 FTE Forecast, Adopted by PreK-12 Enrollment Education estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,519.34	7,634.29	6,604.03	1,980.05	3,749.12	1,463.15	587.08	41.92	8.13	529.35	30,116.46
2	Baker	1,345.63	1,480.37	877.73	240.84	316.48	195.02	8.40	22.53	2.65	345.54	4,835.19
3	Bay	6,133.38	7,696.22	5,612.83	1,623.42	2,044.90	1,104.29	754.65	640.13	96.75	558.14	26,264.71
4	Bradford	752.76	809.14	456.40	249.69	367.41	191.33	2.71	16.14	1.64	111.59	2,958.81
5	Brevard	17,281.68	20,378.75	14,838.96	4,827.68	8,364.19	5,881.03	1,459.72	596.31	74.85	1,511.77	75,214.94
6	Broward	55,065.55	72,962.48	56,681.79	13,063.53	22,237.87	15,484.47	19,397.74	1,669.45	513.75	6,211.55	263,288.18
7	Calhoun	462.07	622.47	426.82	185.01	154.20	124.13	3.20	24.31	2.86	79.73	2,084.80
8	Charlotte	3,761.26	4,335.02	3,962.58	1,072.97	1,670.89	1,037.42	290.13	163.99	16.87	449.43	16,760.56
9	Citrus	4,160.90	4,719.37	3,539.99	864.79	1,343.07	614.72	88.30	90.35	4.84	509.04	15,935.37
10	Clay	8,362.54	9,931.14	9,134.17	3,086.25	4,708.41	2,216.01	643.35	287.50	30.41	1,081.12	39,480.90
11	Collier	9,424.61	12,777.17	10,152.64	2,224.96	4,290.58	3,171.86	4,757.79	641.79	88.19	975.04	48,504.63
12	Columbia	2,908.05	3,119.39	1,900.48	653.70	777.83	466.42	62.18	41.87	1.58	424.67	10,356.17
13	Dade	66,689.25	88,064.75	70,240.78	19,902.67	37,227.85	24,666.58	33,475.95	2,366.54	281.87	7,259.54	350,175.78
14	De Soto	1,063.73	1,536.58	873.65	242.30	321.89	192.49	213.71	4.15	0.23	138.59	4,587.32
15	Dixie	487.43	659.52	400.46	218.51	150.89	141.51	12.35	12.94	1.50	86.98	2,172.09
16	Duval	35,532.24	36,762.51	25,551.15	7,731.27	13,141.81	7,993.96	5,076.48	931.97	189.52	1,748.46	134,659.37
17	Escambia	10,136.97	10,796.51	7,397.31	2,331.86	3,714.29	2,761.35	513.29	158.28	106.48	1,185.82	39,102.16
18	Flagler	3,105.82	4,076.41	3,333.10	638.68	1,048.00	788.91	252.56	64.29	22.10	319.24	13,649.11
19	Franklin	322.28	353.43	174.93	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,176.93
20	Gadsden	1,221.88	1,414.50	967.25	253.18	322.90	216.58	155.31	34.42	4.04	81.14	4,671.20
21	Gilchrist	668.91	821.09	498.41	281.18	253.72	139.74	49.05	46.20	4.15	90.80	2,853.25
22	Glades	435.69	667.83	220.24	117.27	150.14	49.48	38.24	5.24	2.27	19.48	1,705.88
23	Gulf	465.63	536.00	442.00	90.00	168.32	103.00	19.00	37.00	2.37	18.00	1,881.32
24	Hamilton	386.73	520.54	381.07	57.49	78.84	70.82	86.55	3.66	3.69	57.61	1,647.00
25	Hardee	1,246.99	1,497.86	1,006.55	240.47	315.94	256.82	200.40	15.63	0.73	144.23	4,925.62
26	Hendry	3,185.84	4,399.02	3,086.89	452.01	849.46	613.62	558.02	31.63	17.68	570.52	13,764.69
27	Hernando	6,025.51	7,766.02	5,655.39	1,726.13	1,967.04	1,350.27	346.69	199.35	59.77	515.67	25,611.84
28	Highlands	3,163.06	3,687.76	2,633.40	804.53	1,010.68	664.38	318.38	42.74	14.41	380.20	12,719.54
29	Hillsborough	51,684.18	63,034.36	49,434.68	12,618.42	20,834.21	9,059.85	14,347.18	1,975.65	283.69	5,898.64	229,170.86
30	Holmes	901.75	996.83	671.40	144.85	178.24	153.94	6.29	1.00	1.42	101.65	3,157.37
31	Indian River	3,895.40	4,967.88	3,882.88	990.97	1,455.74	954.37	569.25	113.37	36.81	433.04	17,299.71
32	Jackson	1,491.69	1,752.13	1,086.93	464.43	388.74	208.49	45.48	76.53	3.55	218.40	5,736.37
33	Jefferson	202.12	210.76	156.17	44.14	84.14	38.55	38.03	9.22	-	8.81	791.94
34	Lafayette	265.08	301.49	198.01	96.19	118.45	74.56	40.12	1.00	1.00	61.43	1,157.33
35	Lake	12,040.67	14,235.89	10,078.05	2,731.05	3,814.66	2,827.10	1,220.79	299.40	20.68	1,377.98	48,646.27
36	Lee	21,821.62	28,058.04	20,952.40	3,607.67	6,794.90	5,691.91	9,771.81	676.92	69.70	2,393.02	99,837.99
37	Leon	8,570.04	9,776.20	7,181.98	2,428.34	2,834.64	1,753.72	473.10	175.25	18.60	602.43	33,814.30
38	Levy	1,495.65	1,607.23	964.50	463.07	494.89	331.39	113.20	11.43	6.18	192.00	5,679.54
39	Liberty	322.07	368.23	247.95	107.66	96.57	53.72	15.20	18.59	8.14	53.13	1,291.26
40	Madison	612.82	754.75	492.05	158.56	158.28	140.61	16.00	8.56	1.07	78.28	2,420.98
41	Manatee	11,512.27	14,200.87	10,571.35	3,111.43	4,462.83	3,217.14	3,256.84	194.95	81.26	1,070.07	51,679.01
42	Marion	11,024.55	12,760.63	9,091.45	2,370.98	3,579.44	2,671.20	1,483.54	728.95	117.80	1,466.73	45,295.27
43	Martin	3,641.51	5,421.39	4,461.71	1,126.18	1,555.35	759.06	1,343.34	52.25	143.54	478.01	18,982.34
44	Monroe	1,840.46	2,260.95	1,678.21	569.33	914.17	589.21	670.00	58.35	13.40	217.01	8,811.09
45	Nassau	3,319.95	4,077.41	2,645.04	755.77	920.16	742.02	123.61	67.77	7.80	432.02	13,091.55
46	Okaloosa	8,398.34	9,563.36	7,080.16	1,911.72	2,867.92	1,509.38	1,010.27	250.58	49.08	702.51	33,343.32
47	Okeechobee	1,453.74	1,568.35	1,188.97	441.17	802.35	529.21	360.49	7.35	1.61	194.55	6,547.79
48	Orange	45,672.46	58,844.09	45,910.19	7,032.06	16,028.73	11,497.66	21,738.86	3,299.93	445.25	3,775.75	214,244.98
49	Osceola	16,194.35	22,197.41	17,112.51	2,884.27	5,605.45	4,151.68	8,208.66	416.81	104.13	1,758.16	78,633.43
50	Palm Beach	37,910.32	50,377.55	43,379.69	11,608.91	18,129.30	9,460.32	17,827.65	1,155.50	338.15	4,177.81	194,365.20
51	Pasco	20,899.36	25,030.46	18,064.05	4,025.58	7,570.03	4,689.28	2,266.55	1,014.52	139.75	1,756.99	85,456.57
52	Pinellas	21,000.46	24,618.62	22,562.15	6,719.79	10,165.92	3,979.26	2,958.36	879.42	171.67	2,791.24	95,846.89
53	Polk	26,265.85	31,953.97	23,410.91	5,650.42	10,641.77	7,314.50	6,863.81	414.36	395.51	3,116.30	116,027.40
54	Putnam	2,628.09	2,742.06	1,708.98	696.19	1,179.05	675.43	373.22	16.03	4.97	329.14	10,353.16
55	St. Johns	11,654.52	14,253.20	10,477.27	2,828.06	5,555.61	3,741.35	316.29	424.41	86.14	817.95	50,154.80
56	St. Lucie	10,426.05	13,590.48	11,145.20	1,944.59	3,326.87	2,119.16	2,464.57	107.42	16.26	1,164.84	46,305.44
57	Santa Rosa	7,372.96	9,458.23	7,346.85	1,497.98	2,459.30	1,777.47	178.19	389.79	59.34	605.40	31,145.51
58	Sarasota	9,472.25	11,840.83	9,739.95	3,068.42	5,331.03	3,111.26	1,642.28	469.99	91.60	823.25	45,590.86
59	Seminole	15,925.63	18,295.93	14,530.05	4,095.75	7,823.94	4,900.08	2,241.80	279.95	38.57	1,666.51	69,798.21
60	Sumter	2,280.58	2,659.63	1,714.19	539.48	822.88	533.43	189.30	54.46	1.55	324.66	9,120.16
61	Suwannee	1,591.05	1,832.40	1,327.10	313.54	456.93	351.49	210.80	2.00	-	200.18	6,285.49
62	Taylor	741.69	794.92	470.93	202.73	265.24	116.18	-	12.07	-	51.57	2,655.33
63	Union	669.39	672.45	334.71	164.31	218.27	137.70	-	3.48	0.53	88.29	2,289.13
64	Volusia	15,438.72	18,233.36	12,709.97	3,835.74	6,025.77	4,569.32	1,991.78	573.87	33.63	2,135.58	65,547.74
65	Wakulla	1,343.36	1,504.51	1,076.96	449.64	387.42	279.93	7.40	28.41	13.12	90.36	5,181.11
66	Walton	2,923.84	3,266.84	2,603.91	726.25	864.41	384.10	463.49	11.72	2.86	142.10	11,389.52
67	Washington	881.10	923.70	634.73	216.43	294.71	260.63	12.02	37.56	14.86	67.92	3,343.66
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
99	**Florida**	**655,483.53**	**815,621.97**	**644,513.96**	**158,382.87**	**267,722.16**	**168,069.71**	**174,420.14**	**22,523.42**	**4,379.68**	**68,497.20**	**2,979,614.64**