

Department of Education

February 17, 2020

2020-21 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,284.95	7,395.39	6,237.94	2,147.36	3,940.97	1,351.62	606.04	50.55	12.50	510.24	29,537.56
2	Baker	1,313.51	1,539.35	877.54	273.42	336.68	161.18	8.76	35.67	1.35	318.48	4,865.94
3	Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	622.30	532.29	102.79	575.72	24,606.30
4	Bradford	714.17	754.14	515.43	289.81	383.37	170.21	-	22.51	2.45	82.87	2,934.96
5	Brevard	16,655.81	20,011.97	14,613.71	4,889.50	8,348.59	5,304.81	1,477.42	826.14	105.85	1,455.63	73,689.43
6	Broward	56,673.81	73,747.74	56,250.37	15,212.22	22,972.61	14,524.33	19,955.63	1,902.99	622.92	6,726.03	268,588.65
7	Calhoun	450.36	654.74	455.38	164.55	170.45	109.24	4.47	20.33	3.69	68.31	2,101.52
8	Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	233.12	180.66	11.28	447.08	15,621.03
9	Citrus	4,017.62	4,653.49	3,416.39	848.45	1,250.66	526.11	92.42	116.08	7.36	491.28	15,419.86
10	Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	567.77	357.99	36.29	920.81	39,098.55
11	Collier	8,865.72	12,987.91	9,793.28	2,132.40	4,144.84	2,985.64	5,147.03	644.64	70.95	1,024.90	47,797.31
12	Columbia	2,814.61	3,188.25	1,840.85	670.49	738.67	391.41	91.13	44.52	2.26	406.45	10,188.64
13	Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	37,372.68	2,700.17	400.00	7,913.08	344,920.54
14	De Soto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	251.12	2.06	0.84	137.59	4,875.49
15	Dixie	560.82	684.43	387.47	203.35	173.35	153.55	5.91	10.00	2.07	68.69	2,249.64
16	Duval	33,627.62	36,472.78	25,499.65	8,440.43	12,789.38	6,771.77	5,641.87	993.27	245.86	1,745.76	132,228.39
17	Escambia	10,367.76	11,088.19	7,334.32	2,553.17	3,977.07	2,491.94	396.09	220.59	122.50	1,276.60	39,828.23
18	Flagler	2,832.03	3,960.90	3,154.10	626.81	950.69	630.36	254.38	68.51	9.33	331.24	12,818.35
19	Franklin	308.16	400.02	217.56	91.45	115.65	42.19	24.11	11.91	2.05	34.72	1,247.82
20	Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	230.92	61.40	2.91	88.77	4,754.00
21	Gilchrist	688.68	786.81	482.51	270.66	250.01	142.78	34.68	49.82	2.22	93.24	2,801.41
22	Glades	486.72	676.46	191.36	163.90	158.40	58.90	54.11	8.30	-	17.82	1,815.97
23	Gulf	422.00	557.31	420.00	110.00	162.00	97.00	18.00	38.00	3.00	28.69	1,856.00
24	Hamilton	377.31	493.62	333.18	41.47	86.74	60.52	100.80	6.41	4.30	50.20	1,554.55
25	Hardee	1,283.89	1,597.72	1,028.61	197.60	330.25	227.89	220.84	10.97	1.22	132.20	5,031.19
26	Hendry	1,923.81	2,721.01	1,982.42	287.07	483.24	409.37	456.75	33.21	14.67	332.42	8,643.97
27	Hernando	5,561.57	7,259.00	5,267.54	1,550.42	1,658.06	1,034.80	327.36	143.40	43.79	514.22	23,360.16
28	Highlands	2,925.62	3,759.32	2,385.80	822.08	886.37	589.29	375.90	30.37	13.29	357.70	12,145.74
29	Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	14,611.61	1,951.08	300.21	5,542.70	223,019.25
30	Holmes	831.95	1,036.52	626.92	147.54	205.03	114.80	7.89	1.98	1.10	121.31	3,095.04
31	Indian River	3,820.90	5,127.26	3,940.02	1,012.28	1,408.77	991.95	641.11	137.93	35.70	382.95	17,498.87
32	Jackson	1,527.99	1,776.73	1,269.89	445.23	408.37	199.68	67.04	81.93	3.86	240.97	6,021.69
33	Jefferson	172.08	233.70	144.00	70.45	80.82	31.16	17.20	13.60	-	11.02	774.03
34	Lafayette	252.43	362.02	203.06	76.97	98.07	65.11	50.54	2.00	1.13	73.88	1,185.21
35	Lake	11,426.14	13,744.92	9,150.05	2,380.19	3,409.04	2,347.44	1,257.57	458.51	61.93	1,310.94	45,546.73
36	Lee	21,204.16	27,348.38	19,501.33	4,056.27	7,340.48	5,430.34	8,355.36	488.57	67.05	2,269.69	96,061.63
37	Leon	8,529.44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	499.81	250.51	36.00	644.28	33,925.35
38	Levy	1,344.96	1,663.89	888.47	428.39	536.79	306.60	102.80	12.26	3.16	169.02	5,456.34
39	Liberty	272.04	396.85	260.61	105.14	99.42	52.41	6.69	21.81	6.62	56.21	1,277.80
40	Madison	662.27	765.02	457.75	168.39	182.95	116.88	5.77	3.91	-	100.41	2,463.35
41	Manatee	10,803.87	14,181.15	9,717.75	3,260.65	4,506.18	2,888.10	3,450.79	205.54	93.99	1,160.47	50,268.49
42	Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	1,354.06	654.13	116.47	1,377.16	43,770.28
43	Martin	3,774.34	5,287.76	4,356.38	1,136.62	1,479.52	747.20	1,450.51	34.81	166.41	490.85	18,924.40
44	Monroe	1,849.05	2,265.72	1,618.29	598.70	888.65	454.67	566.59	62.17	6.46	181.70	8,492.00
45	Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	116.74	61.56	12.18	442.55	12,620.13
46	Okaloosa	8,159.25	9,633.07	6,752.29	1,998.50	2,859.47	1,354.09	931.04	240.20	45.62	718.85	32,692.38
47	Okeechobee	1,359.34	1,634.46	1,226.76	429.65	818.23	519.57	468.67	14.06	1.68	200.99	6,673.41
48	Orange	43,604.94	55,752.63	44,189.50	7,748.67	15,939.44	10,874.87	23,810.05	3,343.16	462.01	3,674.84	209,400.11
49	Osceola	13,947.59	20,122.63	14,928.76	2,709.41	4,950.98	3,514.95	8,855.83	418.56	151.41	1,715.05	71,315.17
50	Palm Beach	37,241.17	50,180.00	42,126.55	12,698.34	19,187.88	8,321.71	18,785.47	1,304.93	483.18	4,292.18	194,621.41
51	Pasco	18,859.22	22,536.03	17,135.97	3,977.61	7,053.79	3,678.35	2,120.85	955.54	170.90	1,637.87	78,126.13
52	Pinellas	21,216.75	25,866.26	21,715.36	7,026.50	10,312.76	4,404.41	3,352.14	1,173.55	221.13	2,930.16	98,219.02
53	Polk	24,921.33	29,748.26	23,243.66	5,721.03	9,741.62	5,420.35	6,437.94	509.18	330.41	3,295.74	109,369.52
54	Putnam	2,463.21	2,902.66	1,790.58	777.49	1,206.86	647.39	400.49	15.76	8.34	342.93	10,555.71
55	St. Johns	10,436.66	12,482.02	9,266.74	2,756.35	5,027.63	3,144.17	177.16	442.29	100.83	790.21	44,624.06
56	St. Lucie	9,270.48	12,701.73	9,996.59	1,788.51	2,745.85	1,838.60	2,317.12	118.06	13.58	1,023.12	41,813.64
57	Santa Rosa	6,835.41	8,917.70	6,840.49	1,593.80	2,385.31	1,489.93	171.03	368.96	46.32	600.56	29,249.51
58	Sarasota	9,122.86	11,495.03	9,169.57	2,939.12	5,205.02	3,059.77	1,535.47	648.19	53.93	920.01	44,148.97
59	Seminole	15,618.76	17,768.97	14,015.12	3,988.02	7,554.53	4,619.04	2,181.43	280.11	40.87	1,608.77	67,675.62
60	Sumter	2,230.65	2,602.71	1,633.32	513.40	794.22	493.81	175.61	38.40	1.64	302.76	8,786.52
61	Suwannee	1,394.35	1,821.59	1,098.80	380.69	475.86	291.64	202.64	3.19	0.10	218.44	5,887.30
62	Taylor	732.30	885.78	464.05	224.76	230.74	91.85	-	7.28	1.24	17.34	2,655.34
63	Union	670.55	707.09	344.64	147.58	218.81	139.41	-	4.86	3.23	114.80	2,350.97
64	Volusia	14,821.19	17,488.41	12,204.83	3,489.23	5,893.27	3,929.37	2,138.53	758.91	50.57	1,814.95	62,589.26
65	Wakulla	1,253.61	1,510.97	1,042.29	456.90	364.59	273.09	4.75	33.40	10.13	175.20	5,124.93
66	Walton	2,764.77	3,340.59	2,394.50	524.38	715.12	278.04	381.21	19.67	5.90	146.70	10,570.88
67	Washington	891.44	967.61	643.23	234.71	347.66	249.19	8.38	40.38	12.78	77.42	3,472.80
69	FAMU	167.11	233.89	147.49	4.00	22.02	12.30	2.44	-	-	4.43	593.68
70	FAU PB	205.17	345.28	641.67	25.32	35.30	12.33	12.00	-	-	-	1,277.07
71	FAU STL	517.73	738.58	2.00	43.57	102.38	1.89	50.59	4.00	-	-	1,460.74
72	FSU Brow	337.79	193.83	-	69.85	74.32	7.02	27.87	1.00	-	-	711.68
73	FSU Leon	371.58	612.36	535.43	37.48	91.78	60.60	16.56	-	-	77.82	1,803.61
74	UF	183.78	407.75	375.96	32.40	117.55	91.66	-	-	-	8.61	1,217.71
75	FLVS	2,288.57	8,929.13	25,324.70	51.21	352.85	259.67	25.57	-	-	976.63	38,208.33
99	Florida	624,945.40	791,843.94	615,087.33	164,148.77	263,052.00	151,677.56	181,724.53	24,308.70	4,975.81	68,413.23	2,890,177.27