

FTE
FV2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,068.84	7,448.51	6,446.96	2,192.83	4,088.57	1,486.42	612.75	52.55	12.94	547.09	29,957.46
2	Baker	1,271.45	1,529.01	904.48	263.30	340.87	169.21	8.40	34.57	1.45	327.03	4,849.77
3	Bay	5,952.28	7,179.20	5,658.14	1,675.22	1,950.43	978.12	635.53	549.23	105.78	590.26	25,274.19
4	Bradford	695.84	743.85	451.50	271.88	345.47	169.19	4.83	20.78	1.99	91.72	2,797.05
5	Brevard	17,103.26	19,819.39	14,046.10	4,830.87	8,202.54	5,438.46	1,448.10	719.09	85.24	1,457.01	73,150.06
6	Broward	57,149.61	73,379.81	57,088.87	15,376.96	22,965.74	14,893.56	19,278.68	1,877.37	626.16	6,743.80	269,380.56
7	Calhoun	447.10	634.59	428.24	163.43	164.72	118.35	4.08	20.63	3.45	72.55	2,057.14
8	Charlotte	3,533.21	4,010.61	3,746.73	1,086.70	1,585.06	859.93	224.38	174.61	10.58	421.62	15,653.43
9	Citrus	4,050.03	4,616.01	3,559.30	879.39	1,269.30	563.47	92.42	117.41	7.52	506.73	15,661.58
10	Clay	8,161.92	9,877.80	8,853.68	3,361.87	4,775.06	2,266.21	558.76	362.83	35.74	911.59	39,165.46
11	Collier	9,047.31	12,881.15	9,756.99	2,182.97	4,124.43	2,992.91	5,025.68	627.61	68.65	999.28	47,706.98
12	Columbia	2,792.57	3,117.42	1,936.99	662.25	740.10	434.64	86.95	43.95	2.29	439.34	10,256.50
13	Dade	68,948.38	89,595.67	70,706.90	18,822.39	36,807.58	23,344.21	32,386.93	2,680.00	356.00	7,705.49	351,353.55
14	De Soto	1,122.22	1,575.54	907.53	261.72	292.97	198.53	227.81	1.52	0.81	128.28	4,716.93
15	Dixie	549.19	656.43	378.52	203.43	164.23	147.41	5.65	9.48	2.06	69.41	2,185.81
16	Duval	33,918.87	36,231.74	25,996.14	8,421.31	12,655.67	6,955.48	5,449.48	990.18	243.10	1,737.82	132,599.79
17	Escambia	10,449.74	10,751.62	7,378.77	2,544.43	3,893.75	2,529.51	385.17	215.27	118.73	1,256.50	39,523.49
18	Franklin	3,022.43	4,116.28	3,298.82	680.01	1,030.72	699.71	248.57	65.24	8.70	325.96	13,495.84
19	Franklin	310.61	376.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,223.95
20	Gadsden	1,222.24	1,435.89	926.33	251.37	316.22	221.06	220.33	59.65	2.76	89.49	4,745.34
21	Gilchrist	705.26	793.25	470.65	272.97	257.46	142.97	33.28	47.28	5.05	92.97	2,821.14
22	Glades	487.62	636.28	212.67	120.86	154.37	54.35	47.61	6.25	-	17.48	1,737.49
23	Gulf	415.00	565.00	392.00	120.00	149.00	110.00	19.00	35.00	1.00	30.00	1,836.00
24	Hamilton	381.32	471.18	348.41	48.59	81.75	62.56	98.56	5.64	3.76	50.44	1,552.21
25	Hardee	1,256.24	1,544.20	1,035.58	193.98	313.64	226.81	212.94	10.41	1.21	131.01	4,926.02
26	Hendry	3,675.00	4,085.09	2,448.76	400.64	618.69	436.02	514.81	31.74	14.30	483.08	12,708.13
27	Hernando	5,679.10	7,350.78	5,292.33	1,750.14	1,918.54	1,094.58	322.69	148.41	42.15	510.66	24,109.38
28	Highlands	3,057.59	3,759.79	2,453.58	848.55	881.96	609.90	375.94	30.46	13.01	364.20	12,394.98
29	Hillsborough	50,193.25	62,339.83	46,541.17	13,674.97	20,727.17	8,378.23	14,337.68	1,926.59	295.19	5,513.75	223,927.83
30	Holmes	921.04	992.88	622.05	144.86	188.77	109.03	7.23	1.83	1.08	114.68	3,103.45
31	Indian River	4,091.25	5,056.52	3,908.92	1,023.33	1,399.46	999.47	629.92	140.92	34.91	377.23	17,661.93
32	Jackson	1,440.33	1,731.51	1,250.99	445.93	407.92	205.65	66.13	80.20	3.76	238.16	5,870.58
33	Jefferson	170.21	239.72	140.50	72.22	84.76	33.36	16.39	13.12	-	10.95	781.23
34	Lafayette	248.39	340.42	210.58	76.14	94.37	65.68	47.87	2.19	1.09	76.26	1,162.99
35	Lake	11,628.33	13,246.23	8,748.65	2,612.69	3,430.53	2,373.69	1,205.62	435.90	59.36	1,249.45	44,990.45
36	Lee	21,384.54	27,247.64	19,918.49	4,417.23	7,282.06	5,627.32	8,534.69	674.62	66.33	2,312.52	97,465.44
37	Leon	8,672.14	9,742.10	6,905.84	2,630.26	2,692.41	1,578.79	470.81	236.40	34.03	607.33	33,570.11
38	Levy	1,361.44	1,633.54	942.22	425.83	515.59	317.25	100.06	12.20	25.05	174.20	5,507.38
39	Liberty	276.29	359.76	248.88	102.71	90.12	48.97	6.27	21.22	6.69	54.73	1,215.64
40	Madison	674.95	712.59	448.78	172.30	169.32	113.55	5.51	3.48	-	97.20	2,397.68
41	Manatee	10,478.75	13,849.45	10,017.15	3,242.40	4,463.77	3,049.21	3,332.47	203.26	92.50	1,182.81	49,911.77
42	Marion	10,362.39	12,567.49	8,655.75	2,365.47	3,684.54	2,692.95	1,314.38	644.55	114.22	1,350.27	43,752.01
43	Martin	3,774.98	5,349.37	4,261.12	1,173.17	1,527.46	769.40	1,404.96	39.52	163.42	496.60	18,960.00
44	Monroe	1,785.58	2,225.24	1,650.98	589.00	951.00	566.00	543.22	56.00	11.00	164.98	8,543.00
45	Nassau	3,158.52	3,772.56	2,551.81	762.87	914.93	683.07	112.95	59.76	11.99	433.30	12,461.76
46	Ocala	8,050.90	9,370.23	6,948.54	2,015.68	2,846.49	1,461.14	901.19	256.00	76.14	723.14	32,649.45
47	Okeechobee	1,326.58	1,520.54	1,166.88	435.18	760.56	514.57	444.47	12.94	1.63	214.11	6,397.46
48	Orange	45,223.18	55,468.30	43,580.27	8,010.88	16,152.60	10,964.94	22,918.44	3,355.88	465.44	3,576.30	209,716.23
49	Osceola	14,584.24	20,673.41	15,407.49	2,968.04	5,185.22	3,691.03	8,917.68	424.95	153.16	1,732.64	73,737.86
50	Palm Beach	36,601.89	49,181.29	42,220.60	12,753.32	18,984.95	8,558.73	18,157.55	1,320.43	499.13	4,268.34	192,546.23
51	Pasco	19,294.89	23,012.99	17,460.90	4,235.64	7,333.77	3,866.49	2,115.77	962.16	174.10	1,629.40	80,086.11
52	Pinellas	21,167.92	25,213.39	21,869.45	7,045.31	10,091.80	4,588.03	3,225.42	1,138.61	214.27	2,916.41	97,470.61
53	Polk	25,689.10	30,182.55	23,629.82	6,058.52	10,052.67	5,672.75	6,437.89	508.61	368.84	3,297.43	111,898.18
54	Putnam	2,502.86	2,860.80	1,887.14	783.94	1,183.10	682.07	395.60	16.58	8.31	383.52	10,703.92
55	St. Johns	10,874.14	13,058.86	9,902.97	2,580.50	5,183.48	3,480.05	264.77	436.43	79.10	800.23	46,660.53
56	St. Lucie	10,055.61	12,945.41	10,295.17	1,982.56	2,891.90	1,947.45	2,310.42	122.18	13.46	1,044.04	43,608.20
57	Santa Rosa	6,725.07	8,631.24	6,767.19	1,514.15	2,301.05	1,471.94	160.14	352.69	98.00	579.40	28,600.87
58	Sarasota	9,079.99	11,254.35	9,229.06	2,933.19	5,132.28	3,132.62	1,484.34	633.36	53.04	914.68	43,846.91
59	Seminole	16,129.75	17,537.28	13,971.76	4,157.22	8,136.12	4,759.01	2,120.56	275.77	39.84	1,584.16	68,711.47
60	Sumter	2,176.86	2,573.66	1,665.44	546.92	805.42	494.92	192.52	45.14	1.59	347.45	8,849.92
61	Suwannee	1,511.35	1,759.80	1,138.54	402.39	465.02	311.82	207.25	3.07	0.10	219.66	6,019.00
62	Taylor	751.46	878.21	497.15	225.00	228.10	96.67	-	7.54	1.28	18.41	2,703.82
63	Union	691.53	675.43	357.37	142.49	201.48	136.54	-	4.78	3.21	113.11	2,325.94
64	Volusia	15,272.26	16,992.91	12,082.58	3,659.14	6,000.57	4,232.96	2,059.25	766.56	48.99	1,771.44	62,886.66
65	Wakulla	1,259.41	1,490.83	989.81	466.42	365.95	265.15	4.57	32.99	9.96	163.30	5,048.39
66	Walton	2,696.92	3,288.13	2,535.53	557.44	710.19	339.00	382.19	18.90	5.66	155.96	10,689.32
67	Washington	914.10	912.92	693.60	237.84	330.50	266.52	7.86	40.72	12.57	81.88	3,498.51
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	Florida	644,707.31	797,281.32	626,850.62	166,202.15	265,558.12	156,482.74	173,582.13	24,235.21	5,024.87	68,443.39	2,928,367.86