

Department of Education

April 11, 2019

2019-20 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,258.79	7,343.88	6,196.67	2,094.73	3,925.16	1,203.75	641.01	45.61	27.43	483.77	29,220.80
2	Baker	1,355.20	1,606.19	875.76	264.02	299.83	158.03	11.51	37.10	3.03	324.73	4,935.40
3	Bay	6,188.06	7,414.35	5,307.53	1,625.46	2,029.46	881.46	503.78	570.62	83.02	596.67	25,200.41
4	Bradford	744.30	790.48	480.62	323.01	397.14	193.35	0.48	28.12	5.95	101.02	3,064.47
5	Brevard	16,391.57	19,694.25	14,764.67	4,754.46	8,233.01	5,130.82	1,467.35	833.03	117.05	1,450.43	72,836.64
6	Broward	55,050.28	74,206.56	55,473.87	14,881.98	22,293.43	13,689.90	21,943.99	1,726.29	500.11	6,600.93	266,367.34
7	Calhoun	517.92	691.23	396.84	170.54	170.38	98.83	3.10	21.48	2.50	65.48	2,138.30
8	Charlotte	3,418.77	4,115.48	3,783.33	969.88	1,582.62	814.17	259.66	240.31	10.14	453.23	15,647.59
9	Citrus	3,705.25	4,758.23	3,466.23	754.19	1,211.72	523.38	132.66	110.60	5.13	446.66	15,114.05
10	Clay	7,694.44	10,150.86	8,615.28	3,130.33	4,855.15	2,046.08	493.23	358.01	33.60	869.52	38,246.50
11	Collier	8,661.94	12,770.84	9,898.73	2,127.00	4,160.21	2,839.75	5,196.41	644.56	64.95	1,090.42	47,454.81
12	Columbia	2,800.57	3,016.69	1,875.19	661.94	717.39	433.98	73.39	22.51	4.74	421.32	10,027.72
13	Dade	62,743.62	87,603.91	67,535.97	19,507.82	35,446.22	23,503.97	36,347.10	2,682.70	317.47	7,903.07	343,591.85
14	De Soto	1,186.37	1,538.18	924.10	319.48	307.18	213.93	241.65	1.95	0.39	133.11	4,866.34
15	Dixie	570.69	691.33	343.96	193.90	195.38	137.09	-	10.00	3.00	64.98	2,210.33
16	Duval	32,657.56	36,944.14	25,522.14	8,570.64	12,490.44	6,027.90	4,747.85	952.55	233.12	1,645.94	129,792.28
17	Escambia	10,020.46	11,305.77	7,198.66	2,379.40	4,064.56	2,384.07	347.28	236.48	116.33	1,312.18	39,365.19
18	Flagler	2,912.86	3,978.53	3,222.25	566.62	959.64	590.38	267.24	57.05	10.74	342.83	12,908.14
19	Franklin	327.07	400.58	198.27	79.55	115.57	49.93	14.41	13.98	0.94	42.12	1,242.42
20	Gadsden	1,161.44	1,529.42	919.00	239.71	327.88	210.28	228.46	40.60	2.02	81.60	4,740.41
21	Gilchrist	619.75	738.58	480.82	272.08	224.08	163.51	41.54	38.77	3.38	100.80	2,683.31
22	Glades	454.18	613.05	229.44	169.45	153.39	49.36	57.14	8.43	-	14.31	1,748.75
23	Gulf	438.12	575.44	385.02	161.37	136.37	94.31	-	36.90	6.25	30.24	1,864.02
24	Hamilton	377.79	533.04	304.47	51.33	98.84	55.17	97.68	3.00	3.03	55.53	1,579.88
25	Hardee	1,200.74	1,610.97	1,021.65	207.45	366.69	200.13	224.47	13.54	1.84	132.45	4,979.93
26	Hendry	1,494.10	2,051.15	1,411.52	321.84	446.25	379.21	535.03	24.99	12.55	275.52	6,952.16
27	Hernando	5,651.65	7,173.67	5,054.24	1,525.23	1,592.78	952.76	359.60	135.00	40.00	515.51	23,000.44
28	Highlands	2,925.45	3,738.16	2,475.96	758.84	1,005.90	579.79	462.69	30.64	7.34	336.01	12,320.78
29	Hillsborough	48,497.91	60,713.61	43,585.25	12,926.61	20,466.81	7,825.17	15,661.85	1,844.46	262.94	5,355.87	217,140.48
30	Holmes	755.19	1,087.68	650.06	155.67	206.74	104.23	6.58	2.10	0.63	135.86	3,104.74
31	Indian River	3,843.66	5,087.80	3,966.35	925.52	1,420.87	930.99	584.27	117.65	25.56	365.64	17,788.31
32	Jackson	1,484.72	1,928.65	1,299.96	447.72	392.15	195.13	71.24	85.43	3.97	238.35	6,147.32
33	Jefferson	178.65	211.23	149.27	65.14	63.72	19.08	19.91	10.40	1.25	12.10	730.75
34	Lafayette	247.41	341.48	222.93	83.86	105.95	50.95	54.18	2.83	1.06	73.04	1,183.69
35	Lake	10,674.98	13,662.57	8,953.24	2,290.90	3,332.60	2,066.71	1,331.91	431.30	48.58	1,253.92	46,046.71
36	Lee	21,371.43	26,826.68	19,182.42	3,917.34	7,560.68	5,310.88	7,145.00	414.23	52.77	2,297.63	94,079.06
37	Leon	8,482.32	10,145.90	7,521.22	2,535.32	2,579.64	1,512.79	463.51	272.63	35.92	592.50	34,141.75
38	Levy	1,364.09	1,693.62	821.55	376.80	513.51	318.78	116.58	13.83	2.05	165.31	5,386.12
39	Liberty	252.57	433.27	231.45	104.95	102.20	51.43	8.36	24.84	6.46	59.92	1,275.45
40	Madison	679.76	758.99	557.14	180.34	182.45	110.06	4.51	-	-	85.35	2,558.60
41	Manatee	10,528.06	14,051.77	9,508.44	3,180.16	4,458.58	2,746.23	3,258.47	217.39	92.24	1,034.37	49,075.71
42	Marion	9,702.10	12,594.80	8,290.96	2,273.40	3,785.52	2,591.25	1,492.38	314.28	33.16	1,382.31	42,460.16
43	Martin	3,458.47	5,064.80	4,316.96	1,083.92	1,519.49	740.50	1,427.27	46.57	180.00	470.12	18,308.10
44	Monroe	1,884.36	2,211.32	1,599.08	551.44	815.39	426.72	547.43	53.36	8.23	185.88	8,283.21
45	Nassau	3,015.34	3,805.52	2,562.02	753.76	993.63	604.82	108.00	58.32	11.42	437.20	12,350.03
46	Okaloosa	7,858.40	9,625.21	6,617.20	1,921.91	2,722.46	1,290.60	824.97	206.71	40.71	680.08	31,788.25
47	Okeechobee	1,184.62	1,629.32	1,243.69	413.76	780.30	462.07	540.91	7.48	2.28	185.68	6,450.11
48	Orange	42,867.62	58,280.73	43,426.49	7,334.34	15,698.75	10,709.18	24,232.65	3,420.74	442.53	4,044.15	210,457.18
49	Osceola	13,043.14	19,387.42	14,687.53	2,561.47	4,682.79	3,485.02	9,356.03	504.94	122.66	1,667.02	69,498.02
50	Palm Beach	36,219.40	50,050.07	41,689.67	12,572.03	19,119.18	7,975.77	17,570.88	1,095.99	374.43	4,255.94	190,923.36
51	Pasco	17,993.14	21,974.65	16,494.89	4,084.44	6,985.40	3,582.66	1,972.64	908.94	164.05	1,564.53	75,725.34
52	Pinellas	21,054.69	26,879.92	21,409.80	6,813.35	9,915.14	4,594.32	3,523.08	1,118.82	184.97	3,054.75	98,548.84
53	Polk	23,248.25	29,403.82	21,437.71	5,376.89	9,487.44	5,643.99	6,974.16	443.38	223.55	3,303.20	105,542.39
54	Putnam	2,389.37	3,054.54	1,837.91	830.08	1,190.48	586.51	388.05	18.09	7.71	347.63	10,650.37
55	St. Johns	9,870.05	12,195.51	9,167.12	2,500.81	4,803.13	2,789.83	223.35	383.41	91.89	743.10	42,768.20
56	St. Lucie	8,894.62	12,715.16	9,850.59	1,773.06	2,616.14	1,758.59	2,343.41	109.95	22.80	867.41	40,951.73
57	Santa Rosa	6,700.94	8,774.27	6,712.41	1,518.65	2,284.33	1,369.81	159.95	363.60	34.12	440.82	28,358.90
58	Sarasota	8,966.06	11,399.62	9,005.78	2,833.95	5,261.33	2,817.19	1,490.26	559.82	60.56	850.37	43,244.94
59	Seminole	15,159.90	17,966.15	14,443.47	3,976.56	7,428.14	4,515.64	2,230.80	258.67	26.51	1,607.23	67,613.07
60	Sumter	2,143.98	2,624.21	1,641.22	542.56	772.82	488.71	143.63	38.12	1.28	256.85	8,653.38
61	Suwannee	1,362.44	1,813.13	1,019.54	348.07	481.41	286.05	212.19	2.43	0.66	209.95	5,735.87
62	Taylor	683.18	867.12	444.22	217.81	200.65	73.56	-	3.88	1.53	45.47	2,537.42
63	Union	626.10	703.60	378.74	152.92	213.77	125.84	-	10.59	3.43	91.98	2,306.97
64	Volusia	13,984.30	17,576.58	11,973.27	3,609.74	6,020.55	3,874.28	2,289.24	790.45	38.97	1,812.87	61,970.25
65	Wakulla	1,096.05	1,505.77	1,106.05	495.15	338.06	256.85	6.19	22.00	9.00	145.97	4,981.09
66	Walton	2,535.28	3,325.34	2,251.52	453.31	621.73	249.21	310.08	3.30	0.40	148.58	9,898.75
67	Washington	764.75	939.06	737.20	229.02	344.41	274.16	9.35	35.99	18.51	86.52	3,438.97
69	FAMU	207.85	234.26	160.18	9.53	22.80	11.36	-	-	-	4.89	650.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	346.83	603.76	550.87	44.31	81.48	66.47	19.06	-	-	65.07	1,777.85
74	UF	194.87	383.35	396.59	21.41	83.15	66.18	-	-	-	7.65	1,153.20
75	FLVS	2,437.68	8,718.67	24,547.43	66.50	200.22	209.06	27.69	-	-	1,075.65	37,282.90
<b>99</b>	<b>Florida</b>	<b>607,859.64</b>	<b>792,048.02</b>	<b>605,563.62</b>	<b>159,782.95</b>	<b>258,856.59</b>	<b>146,793.99</b>	<b>181,915.00</b>	<b>23,145.45</b>	<b>4,254.84</b>	<b>67,599.11</b>	<b>2,847,819.21</b>