

Department of Education

April 1, 2021

2021-22 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	663.84	720.85	443.50	265.88	339.47	167.19	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,680.46
11	Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	86.95	43.95	2.29	439.34	9,986.50
13	Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	541.19	649.43	374.52	200.43	161.23	144.41	5.65	9.48	2.06	69.41	2,157.81
16	Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,674.49
18	Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	306.61	374.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	33.28	47.28	5.05	92.97	2,764.14
22	Glades	483.62	635.28	210.67	117.86	152.37	53.35	47.61	6.25	-	17.48	1,724.49
23	Gulf	405.00	559.00	390.00	118.00	149.00	109.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	911.04	981.88	621.05	141.86	182.77	108.03	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,150.99
35	Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	272.29	359.76	248.88	102.71	89.12	48.97	6.27	21.22	6.69	54.73	1,210.64
40	Madison	655.95	705.59	442.78	169.30	168.32	113.55	5.51	3.48	-	97.20	2,361.68
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	901.19	256.00	66.14	723.14	32,129.45
47	Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	444.47	12.94	1.63	214.11	6,282.46
48	Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	727.46	860.21	489.15	219.00	223.10	94.67	-	7.54	1.28	18.41	2,640.82
63	Union	681.53	668.43	355.37	140.49	201.48	136.54	-	4.78	3.21	113.11	2,304.94
64	Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	382.19	18.90	5.66	155.96	10,551.32
67	Washington	894.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,454.51
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	Florida	623,727.31	785,792.32	620,468.62	157,314.15	258,487.12	151,703.74	173,582.13	23,982.21	4,887.87	68,443.39	2,868,388.86