

Department of Education

July 24, 2018

2019-20 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,286.02	7,297.79	6,396.71	2,058.20	3,914.20	1,259.34	683.81	53.83	10.54	511.48	29,471.92
2	Baker	1,419.90	1,581.90	911.62	247.40	275.21	136.37	9.38	20.28	2.13	325.39	4,929.58
3	Bay	6,746.81	8,339.92	5,922.74	1,739.71	2,219.66	992.51	511.10	637.34	91.73	686.15	27,887.67
4	Bradford	783.24	829.64	535.66	347.32	381.07	207.62	-	19.68	3.98	82.14	3,190.35
5	Brevard	16,607.30	19,933.30	15,310.52	4,546.51	8,087.41	5,000.90	1,413.17	833.98	104.35	1,462.89	73,300.33
6	Broward	56,570.95	76,904.52	58,910.53	13,619.80	20,543.85	12,626.58	23,636.34	1,781.68	453.69	6,787.62	271,835.56
7	Calhoun	489.00	672.51	448.58	147.95	203.19	119.01	4.46	17.73	3.81	67.09	2,173.33
8	Charlotte	3,175.95	4,129.64	3,806.97	895.56	1,500.04	784.90	265.85	241.08	10.63	463.83	15,274.45
9	Citrus	3,647.53	4,876.54	3,653.10	681.20	1,196.69	530.01	129.14	114.90	3.20	459.08	15,291.39
10	Clay	7,303.11	10,238.54	8,831.09	3,062.33	4,734.31	2,047.40	452.94	380.78	25.96	917.68	37,994.14
11	Collier	8,558.36	12,942.32	9,698.63	1,904.53	3,955.79	2,900.48	5,498.13	527.36	62.14	986.13	47,033.87
12	Columbia	2,716.91	3,179.90	1,846.10	675.75	741.61	382.73	70.92	20.34	2.53	410.26	10,047.05
13	Dade	64,020.98	89,233.02	67,792.53	18,359.22	34,490.66	23,430.24	39,694.99	1,818.54	275.93	8,090.54	347,206.65
14	De Soto	1,130.94	1,549.78	986.98	303.63	323.97	207.70	269.29	3.04	0.45	108.99	4,884.77
15	Dixie	625.12	661.11	354.00	218.43	215.58	128.03	-	14.47	1.69	60.76	2,279.19
16	Duval	32,147.96	37,661.34	26,351.97	7,908.69	11,601.56	5,681.81	3,948.30	1,015.10	221.45	1,678.12	128,216.30
17	Escambia	9,810.47	11,294.35	7,442.45	2,344.57	4,080.15	2,315.88	330.09	228.66	154.48	1,208.05	39,209.15
18	Flagler	2,981.10	4,071.74	3,207.57	493.84	972.26	541.45	238.53	41.50	2.21	402.42	12,952.62
19	Franklin	374.55	433.40	213.22	74.45	108.51	52.72	15.12	20.61	4.75	21.22	1,318.55
20	Gadsden	1,053.98	1,510.70	947.09	219.63	342.14	189.46	301.87	44.33	1.67	105.25	4,716.12
21	Gilchrist	601.07	751.93	454.44	219.21	214.74	181.14	37.71	40.85	4.93	82.32	2,588.34
22	Glades	447.57	641.70	224.94	135.45	157.13	43.12	57.34	11.99	-	18.19	1,737.43
23	Gulf	482.32	596.04	399.88	139.01	159.47	95.14	10.08	34.17	7.12	28.35	1,951.58
24	Hamilton	381.54	568.96	267.95	54.41	101.33	51.42	86.94	2.74	0.97	53.14	1,569.40
25	Hardee	1,280.64	1,656.26	1,055.35	217.92	372.51	198.97	246.20	7.35	2.07	146.21	5,183.48
26	Hendry	1,468.23	2,229.22	1,504.71	318.82	491.96	379.74	495.41	36.49	9.49	311.16	7,245.23
27	Hernando	5,285.23	7,141.09	5,217.39	1,335.88	1,469.85	891.50	346.30	184.99	40.58	555.52	22,468.33
28	Highlands	2,842.52	3,893.61	2,575.20	752.00	950.71	538.32	460.45	28.43	8.07	387.85	12,437.16
29	Hillsborough	47,936.35	60,942.55	44,407.99	12,838.11	20,217.44	7,805.44	16,402.68	1,691.75	302.34	5,291.69	217,836.34
30	Holmes	754.87	1,108.44	655.25	139.33	208.33	107.24	-	2.34	0.70	144.30	3,120.80
31	Indian River	3,784.95	5,376.33	3,818.90	820.15	1,414.32	892.36	610.57	135.06	20.93	371.62	17,245.19
32	Jackson	1,494.67	1,933.31	1,340.54	396.03	413.13	191.18	68.15	92.23	6.81	259.91	6,195.96
33	Jefferson	233.64	244.05	165.89	17.64	10.87	16.09	11.04	4.71	1.01	18.28	723.22
34	Lafayette	262.59	370.76	221.49	67.53	91.74	40.06	50.94	3.13	0.94	83.96	1,193.14
35	Lake	10,196.87	13,410.08	8,778.88	2,093.74	3,284.58	2,055.26	1,301.96	452.90	48.13	1,235.00	42,857.40
36	Lee	21,507.04	26,751.14	19,568.12	4,021.11	7,861.64	5,315.61	6,370.96	385.99	65.33	2,267.86	94,114.80
37	Leon	8,614.69	10,398.64	7,665.56	2,483.65	2,471.15	1,488.03	371.17	283.33	35.91	509.52	34,321.65
38	Levy	1,352.58	1,757.85	853.63	345.33	544.24	359.69	103.78	15.59	1.32	175.09	5,509.10
39	Liberty	288.95	437.21	269.49	112.53	96.25	55.13	9.46	39.52	6.49	61.28	1,376.31
40	Madison	688.40	844.27	522.23	227.89	230.65	135.90	4.66	0.82	-	119.72	2,774.54
41	Manatee	10,235.47	14,193.83	9,595.64	3,258.07	4,546.94	2,775.32	3,179.57	235.18	33.76	1,011.46	49,065.24
42	Marion	9,716.09	12,971.56	8,551.19	2,437.66	3,804.19	2,582.35	1,478.70	143.67	19.31	1,551.19	43,255.91
43	Martin	3,741.67	5,049.76	4,466.08	1,075.16	1,557.64	759.23	1,354.80	42.86	183.76	471.13	18,702.09
44	Monroe	1,880.32	2,271.52	1,608.68	511.55	728.63	374.44	621.51	47.44	5.42	155.48	8,204.99
45	Nassau	2,928.91	3,758.09	2,693.48	662.82	1,008.18	586.26	113.93	47.92	9.87	371.76	12,181.22
46	Okaloosa	8,110.10	9,853.43	6,742.97	1,882.93	2,683.61	1,275.51	745.20	231.55	51.37	738.28	32,314.75
47	Okeechobee	1,134.04	1,627.35	1,238.72	445.07	737.81	461.87	501.85	6.58	0.83	177.01	6,331.13
48	Orange	42,067.41	58,032.57	43,327.62	7,388.35	15,983.73	10,482.92	24,885.25	3,057.04	405.97	4,265.29	209,896.15
49	Osceola	12,629.50	20,245.84	15,225.25	2,260.95	4,370.22	3,313.22	10,702.51	582.86	87.28	1,485.92	70,903.55
50	Palm Beach	36,789.35	50,045.85	42,309.57	13,186.96	18,873.52	7,989.91	18,994.37	1,084.67	332.31	4,438.22	194,044.73
51	Pasco	17,685.34	22,615.32	16,268.96	3,834.59	7,024.53	3,879.57	1,839.46	812.10	162.94	997.35	75,120.16
52	Pinellas	21,266.65	27,574.49	21,699.22	6,935.19	9,540.49	3,912.76	3,600.79	811.00	129.62	2,793.35	98,263.56
53	Polk	22,450.52	30,799.78	21,812.23	5,410.66	9,230.13	5,149.21	7,071.72	386.27	207.53	3,297.87	105,815.92
54	Putnam	2,531.39	3,239.59	1,863.07	794.67	1,130.48	554.41	372.97	18.66	3.56	304.07	10,812.87
55	St. Johns	9,920.60	12,165.66	9,682.13	2,362.89	4,720.41	2,684.16	230.92	264.39	86.06	725.15	42,842.37
56	St. Lucie	8,302.98	12,501.18	9,928.07	1,614.16	2,495.60	1,791.91	2,432.51	131.29	37.40	961.61	40,196.71
57	Santa Rosa	6,597.39	8,938.43	7,037.49	1,565.68	2,239.87	978.50	158.91	384.12	37.28	482.42	28,420.09
58	Sarasota	9,057.45	11,430.57	9,256.74	2,688.77	5,321.96	2,632.22	1,539.68	548.12	43.89	819.22	43,338.62
59	Seminole	14,872.36	18,737.38	15,163.33	4,077.58	7,383.49	4,264.20	2,156.97	265.40	38.70	1,597.48	68,556.89
60	Sumter	2,073.75	2,679.07	1,726.26	478.56	780.05	452.30	182.34	34.30	1.83	298.25	8,706.71
61	Suwannee	1,455.47	1,812.09	1,122.74	313.09	471.05	260.85	211.41	1.08	1.00	212.67	5,861.45
62	Taylor	706.28	844.15	460.69	207.74	175.77	71.26	-	3.72	0.33	62.52	2,532.46
63	Union	576.43	714.71	400.93	154.85	201.91	140.70	-	12.08	3.56	90.52	2,295.69
64	Volusia	13,895.33	17,720.44	12,344.84	3,413.37	5,969.84	3,840.17	2,361.27	843.90	50.02	1,816.09	62,255.27
65	Wakulla	1,114.26	1,570.26	1,088.57	622.38	322.22	253.19	0.46	19.23	4.30	174.60	5,169.47
66	Walton	2,633.94	3,270.12	2,262.47	443.43	547.79	246.45	266.50	0.70	3.44	114.87	9,789.71
67	Washington	733.02	903.30	737.43	200.67	326.64	247.81	15.25	25.73	11.62	98.25	3,299.72
69	FAMU	197.08	262.59	129.30	6.49	16.80	6.50	2.98	-	-	2.50	624.24
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	603.85	531.95	45.92	93.12	56.57	17.86	-	-	49.10	1,713.14
74	UF	204.53	427.09	416.15	17.25	39.95	45.67	-	-	1.86	3.20	1,155.70
75	FLVS	3,267.32	7,528.04	22,519.57	64.07	285.82	178.37	-	-	-	1,076.44	34,919.63
99	Florida	607,543.04	803,981.29	616,293.09	155,085.57	253,462.06	142,634.17	189,615.47	21,340.39	3,955.28	67,599.33	2,861,509.69