

# Department of Education

December 13, 2018

## 2019-20 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,258.79	7,343.88	6,196.66	2,094.73	3,925.16	1,203.75	641.01	45.61	27.44	483.77	29,220.80
2	Baker	1,367.27	1,622.22	891.61	266.35	302.70	157.38	11.68	37.35	3.05	308.07	4,967.68
3	Bay	6,739.67	8,044.00	5,813.07	1,791.40	2,232.03	969.36	559.35	635.04	92.78	650.27	27,526.97
4	Bradford	678.74	753.44	508.38	297.04	365.39	177.63	-	27.86	5.95	1.60	2,816.03
5	Brevard	16,422.57	19,617.39	14,943.05	4,747.96	8,165.18	5,150.60	1,480.63	823.98	116.55	1,473.68	72,941.59
6	Broward	55,405.23	75,373.38	56,413.95	14,575.50	21,863.92	13,497.90	21,928.21	1,722.59	499.08	6,611.17	267,890.93
7	Calhoun	526.85	694.43	404.89	169.96	171.30	101.45	3.13	21.49	2.51	67.48	2,163.49
8	Charlotte	3,394.85	4,049.53	3,786.64	936.44	1,582.59	814.64	259.36	240.00	10.13	453.67	15,527.85
9	Citrus	3,705.26	4,758.23	3,466.22	754.19	1,211.72	523.39	132.66	110.59	5.13	446.66	15,114.05
10	Clay	7,657.84	9,978.95	8,544.85	3,045.49	4,684.34	1,998.58	485.07	356.06	34.25	873.99	37,659.42
11	Collier	8,675.51	12,845.20	9,913.96	2,069.42	4,110.08	2,839.75	5,196.41	567.29	64.95	1,090.42	47,372.99
12	Columbia	2,803.04	3,016.17	1,866.40	662.16	717.65	431.69	73.49	21.47	3.71	417.71	10,013.49
13	Dade	62,099.24	87,249.17	66,409.76	19,394.95	35,487.41	23,296.89	36,947.62	2,478.63	292.95	7,743.11	341,399.73
14	De Soto	1,186.37	1,538.17	924.11	319.48	307.18	213.93	241.65	1.95	0.39	133.11	4,866.34
15	Dixie	573.22	691.33	343.97	193.90	195.37	137.09	-	7.47	1.87	64.98	2,209.20
16	Duval	32,782.56	37,069.14	25,522.13	8,570.65	12,490.45	6,027.90	4,497.85	952.55	233.11	1,645.94	129,792.28
17	Escambia	10,004.47	11,282.77	7,187.68	2,379.39	4,064.55	2,384.07	347.28	227.96	124.84	1,312.18	39,315.19
18	Flagler	2,841.49	3,960.53	3,233.69	556.21	956.57	601.23	254.93	45.58	11.20	299.24	12,760.67
19	Franklin	328.07	426.29	207.69	77.22	117.61	51.60	21.72	16.00	1.94	42.12	1,290.26
20	Gadsden	1,016.92	1,448.64	898.17	199.83	292.55	197.06	208.40	41.59	1.73	85.28	4,390.17
21	Gilchrist	621.35	734.42	476.65	272.69	222.83	161.91	41.46	37.37	2.18	99.89	2,670.75
22	Glades	454.18	641.06	229.42	169.45	155.40	49.36	57.14	8.43	-	14.31	1,778.75
23	Gulf	423.12	560.45	385.01	161.37	136.37	92.97	-	36.90	6.25	30.24	1,832.68
24	Hamilton	384.47	528.29	288.79	62.34	78.14	42.89	86.53	2.39	1.14	51.53	1,526.51
25	Hardee	1,195.27	1,585.13	1,025.04	206.42	365.37	200.85	223.71	13.52	1.83	132.87	4,950.01
26	Hendry	1,579.50	2,032.66	1,395.84	335.02	434.76	374.57	561.35	25.05	11.25	272.70	7,022.70
27	Hernando	5,587.67	7,163.04	5,067.33	1,509.60	1,590.17	953.99	357.86	133.18	36.57	516.92	22,916.33
28	Highlands	2,927.42	3,752.79	2,484.82	759.38	1,009.18	580.94	463.50	30.71	7.45	338.19	12,354.38
29	Hillsborough	48,555.57	60,753.54	43,219.85	12,945.59	20,495.73	7,760.22	15,652.92	1,841.53	262.26	5,310.68	216,797.89
30	Holmes	755.19	1,087.68	650.06	155.67	206.74	104.23	6.58	2.10	0.63	135.86	3,104.74
31	Indian River	3,863.35	5,090.31	3,920.95	932.18	1,421.48	919.07	583.50	117.61	25.66	360.32	17,234.43
32	Jackson	1,432.76	1,881.31	1,281.72	424.98	391.29	194.65	70.82	84.93	3.93	237.74	6,004.13
33	Jefferson	178.19	210.09	145.28	67.68	58.09	17.09	19.36	2.95	2.56	12.10	713.39
34	Lafayette	246.41	341.47	222.93	83.86	105.96	50.95	51.18	1.83	1.06	73.04	1,178.69
35	Lake	10,633.62	13,624.59	8,953.22	2,281.70	3,322.76	2,066.71	1,330.30	431.29	48.59	1,253.92	43,946.70
36	Lee	21,371.43	26,826.68	19,182.41	3,917.33	7,560.67	5,310.88	6,815.00	414.24	52.79	2,297.63	93,749.06
37	Leon	8,433.95	10,080.60	7,532.88	2,409.45	2,462.19	1,458.66	412.30	264.10	35.03	593.25	33,682.41
38	Levy	1,395.45	1,686.94	817.81	375.24	512.00	310.97	113.65	16.58	1.45	158.83	5,388.92
39	Liberty	252.57	433.28	231.46	104.94	102.20	51.42	8.36	24.84	6.46	59.92	1,275.45
40	Madison	660.55	754.67	519.48	180.24	208.19	102.21	4.57	-	-	84.30	2,514.21
41	Manatee	10,611.47	14,086.60	9,481.96	3,206.62	4,467.75	2,739.09	3,273.00	218.02	92.50	1,032.53	49,209.54
42	Marion	9,666.01	12,564.25	8,211.79	2,346.90	3,802.71	2,580.27	1,477.29	199.09	32.24	1,379.60	42,260.15
43	Martin	3,358.47	4,964.80	4,316.98	1,083.92	1,519.49	740.51	1,427.27	37.56	168.48	470.12	18,087.60
44	Monroe	1,884.37	2,211.32	1,599.10	551.43	815.39	426.72	547.43	53.35	8.22	185.88	8,283.21
45	Nassau	3,009.97	3,798.74	2,557.47	752.42	991.87	603.73	107.81	58.21	11.39	436.42	12,328.03
46	Okaloosa	7,820.88	9,615.47	6,624.53	1,862.93	2,717.25	1,291.83	823.42	206.55	40.63	680.98	31,684.47
47	Okeechobee	1,190.41	1,634.24	1,242.39	415.40	772.44	459.23	542.26	7.47	2.30	180.98	6,447.12
48	Orange	43,134.63	58,171.74	43,562.45	7,670.34	16,032.75	10,788.17	23,434.88	3,109.13	365.22	3,748.87	210,018.18
49	Osceola	13,043.14	19,387.42	14,687.54	2,561.46	4,682.80	3,485.02	9,356.03	504.93	122.66	1,667.02	69,498.02
50	Palm Beach	36,423.30	49,951.01	41,594.47	12,653.37	19,077.92	7,957.70	17,592.74	1,096.15	374.35	4,246.36	190,967.37
51	Pasco	17,922.65	21,945.75	16,428.07	4,066.35	6,976.24	3,569.00	1,966.92	905.85	163.35	1,556.28	75,500.46
52	Pinellas	21,070.76	26,896.00	21,801.69	6,841.33	9,921.14	4,194.31	3,490.93	1,004.83	174.97	2,932.86	98,328.84
53	Polk	23,200.81	29,049.86	21,168.67	5,203.85	9,498.42	5,641.72	6,952.30	432.17	217.29	3,265.55	104,630.64
54	Putnam	2,389.37	3,054.55	1,837.91	830.09	1,190.49	586.51	388.05	18.06	7.71	347.63	10,650.37
55	St. Johns	9,916.62	12,142.69	9,335.12	2,500.10	4,777.02	2,840.09	211.52	346.10	84.96	755.04	42,909.26
56	St. Lucie	8,894.61	12,715.15	9,850.63	1,773.05	2,616.14	1,758.58	2,343.41	109.96	22.79	867.41	40,951.73
57	Santa Rosa	6,700.93	8,774.27	6,712.46	1,518.65	2,284.33	1,369.80	159.95	363.60	34.09	440.82	28,358.90
58	Sarasota	9,038.77	11,410.04	9,037.33	2,856.78	5,264.45	2,824.10	1,450.84	531.07	52.83	852.86	43,319.07
59	Seminole	15,080.75	17,902.15	14,404.20	3,952.24	7,400.99	4,505.58	2,221.71	257.56	26.40	1,602.35	67,353.93
60	Sumter	2,105.42	2,710.10	1,725.55	524.63	717.37	428.59	133.60	30.19	0.29	251.53	8,627.27
61	Suwannee	1,362.45	1,813.13	1,019.53	348.07	481.41	286.04	212.19	2.44	0.66	209.95	5,735.87
62	Taylor	683.19	867.12	444.21	217.81	200.65	73.56	-	3.88	1.53	45.47	2,537.42
63	Union	626.10	703.61	378.74	152.91	213.78	125.83	-	10.59	3.43	91.98	2,306.97
64	Volusia	14,009.95	17,611.98	12,189.73	3,619.12	6,032.72	3,933.03	2,297.34	796.40	39.71	1,809.72	62,339.70
65	Wakulla	1,096.06	1,505.78	1,106.01	493.83	345.81	259.58	6.19	17.60	4.26	145.97	4,981.09
66	Walton	2,520.75	3,306.13	2,304.15	453.65	621.64	248.63	310.01	3.31	0.39	91.42	9,860.08
67	Washington	764.75	939.05	737.21	229.02	344.40	274.17	9.35	38.99	15.76	86.52	3,439.22
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,553.52	8,401.10	22,777.39	79.13	295.63	209.10	-	-	-	939.95	35,255.82
<b>99</b>	<b>Florida</b>	<b>608,303.52</b>	<b>792,114.44</b>	<b>604,251.82</b>	<b>159,441.83</b>	<b>258,528.61</b>	<b>145,941.16</b>	<b>180,971.90</b>	<b>22,237.38</b>	<b>4,109.06</b>	<b>66,633.49</b>	<b>2,842,533.21</b>