

Department of Education

December 8, 2016

2017-18 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,349.63	7,237.03	6,318.51	2,131.58	3,519.40	1,167.07	544.35	60.41	17.77	408.56	28,754.31
2	Baker	1,280.01	1,690.21	930.22	251.51	281.71	126.65	11.81	10.09	0.73	322.85	4,905.79
3	Bay	6,843.72	8,147.92	5,823.37	1,777.50	2,180.85	975.93	558.33	630.76	94.96	629.18	27,662.52
4	Bradford	866.73	791.17	544.29	296.57	308.78	232.85	-	17.16	0.71	89.75	3,148.01
5	Brevard	16,268.01	19,762.80	15,342.97	4,776.84	8,031.55	4,856.64	1,543.51	932.67	129.65	1,476.01	73,120.65
6	Broward	56,593.06	76,700.82	58,388.78	13,919.31	20,913.75	12,922.29	24,414.57	1,788.29	367.22	6,566.11	272,574.20
7	Calhoun	528.18	681.74	426.56	154.51	181.13	103.87	8.51	19.11	1.66	68.00	2,173.27
8	Charlotte	3,131.41	4,164.57	3,910.22	939.61	1,510.38	775.06	252.55	238.21	10.18	483.75	15,415.94
9	Citrus	3,716.61	4,750.92	3,645.06	672.98	1,119.34	514.16	76.05	108.46	2.38	410.80	15,016.76
10	Clay	7,242.39	9,821.73	8,689.20	3,100.82	4,559.06	1,947.31	467.62	404.56	34.33	1,035.05	37,302.07
11	Collier	8,546.78	12,940.83	9,636.24	1,750.06	3,944.77	2,826.33	5,201.81	416.25	90.81	889.99	46,243.87
12	Columbia	2,666.02	3,143.75	1,859.14	631.22	745.32	408.92	75.78	25.74	2.62	362.95	9,921.46
13	Dade	63,238.82	89,873.07	69,267.31	18,754.01	33,855.92	23,841.15	44,031.49	2,139.94	280.08	7,857.16	353,138.95
14	De Soto	1,183.69	1,518.76	981.84	301.90	327.69	190.20	286.03	4.12	0.12	119.18	4,913.53
15	Dixie	581.84	594.41	344.93	209.03	225.58	119.41	-	12.18	1.15	66.13	2,154.66
16	Duval	34,157.33	38,084.80	26,261.12	7,919.66	10,947.40	5,422.22	3,908.74	921.30	241.03	1,686.14	129,549.74
17	Escambia	10,194.54	11,339.10	7,600.02	2,387.32	3,931.08	2,204.52	342.99	202.45	177.12	1,289.99	39,669.13
18	Flagler	3,034.21	4,096.76	3,227.94	534.33	909.54	533.51	261.80	44.88	6.39	345.81	12,995.17
19	Franklin	373.83	399.42	174.89	78.97	103.14	46.79	21.58	11.27	4.99	27.45	1,242.33
20	Gadsden	1,313.29	1,611.51	1,016.83	224.87	374.88	203.59	135.17	24.31	1.09	140.36	5,045.90
21	Gilchrist	631.83	765.69	511.44	189.93	230.23	193.74	39.12	51.97	3.69	94.96	2,712.60
22	Glades	495.04	646.90	219.53	118.41	152.31	47.74	50.47	13.49	-	21.51	1,765.40
23	Gulf	477.65	571.02	408.65	134.84	137.77	100.31	-	28.16	8.33	33.51	1,900.24
24	Hamilton	407.40	550.38	283.97	73.60	78.96	53.83	96.63	5.25	1.96	37.96	1,589.94
25	Hardee	1,284.68	1,707.99	1,067.16	214.35	354.97	208.02	282.08	10.62	2.79	135.13	5,267.79
26	Hendry	1,504.11	2,164.33	1,537.98	356.72	522.50	352.16	611.22	30.96	3.40	278.30	7,361.68
27	Hernando	5,309.53	7,077.97	5,195.08	1,245.25	1,345.74	930.19	350.38	201.24	38.97	521.62	22,215.97
28	Highlands	2,856.28	3,795.80	2,525.05	743.25	955.61	590.24	406.85	27.01	11.96	368.44	12,280.49
29	Hillsborough	47,093.97	58,484.50	44,468.58	13,397.97	19,866.24	7,868.84	16,717.62	1,508.01	264.71	5,254.80	214,925.24
30	Holmes	802.05	1,077.11	676.91	165.49	202.35	100.22	-	4.06	0.32	102.55	3,131.06
31	Indian River	3,906.09	5,488.65	3,927.72	790.07	1,390.47	914.70	665.61	127.83	22.88	438.16	17,672.18
32	Jackson	1,501.58	2,082.95	1,398.74	424.33	425.40	177.56	58.27	84.89	2.63	259.82	6,416.17
33	Jefferson	192.11	255.96	111.17	59.27	30.82	25.25	-	-	-	12.94	687.52
34	Lafayette	293.02	375.29	228.89	66.00	106.31	36.17	53.49	3.34	1.03	67.62	1,231.16
35	Lake	10,365.43	13,137.71	8,850.91	1,944.85	2,974.14	1,842.03	1,392.85	453.52	39.47	1,218.89	42,219.80
36	Lee	21,448.16	26,584.23	19,212.81	4,444.90	7,792.15	5,436.22	5,381.48	352.70	57.54	2,134.61	92,844.80
37	Leon	8,452.18	10,322.52	7,427.45	2,439.98	2,449.50	1,463.46	334.69	299.13	37.82	488.90	33,715.63
38	Levy	1,368.63	1,599.61	859.52	355.37	549.09	372.40	118.98	16.97	3.89	156.66	5,401.12
39	Liberty	300.62	454.78	244.89	105.64	78.18	49.64	8.05	46.76	4.78	60.67	1,354.01
40	Madison	714.49	829.66	503.35	221.51	210.53	137.34	-	2.98	-	105.90	2,725.76
41	Manatee	9,964.65	13,776.33	9,548.36	3,381.38	4,498.33	2,873.45	3,635.85	243.83	32.81	962.34	48,917.33
42	Marion	9,924.31	12,069.44	8,624.29	2,516.75	3,880.72	2,658.33	1,648.24	120.74	15.49	1,269.11	42,727.42
43	Martin	3,598.47	4,988.71	4,443.84	1,000.47	1,667.78	769.91	1,589.86	189.10	46.39	472.23	18,766.76
44	Monroe	1,822.36	2,306.95	1,615.58	504.29	677.72	343.20	554.49	44.93	2.01	171.30	8,042.83
45	Nassau	2,823.63	3,598.22	2,642.55	603.73	918.31	535.00	97.80	49.41	7.40	408.32	11,684.37
46	Okaloosa	7,932.61	9,530.83	6,511.23	1,755.63	2,487.21	1,167.56	708.25	195.69	63.94	702.41	31,055.36
47	Okeechobee	1,227.27	1,732.96	1,234.44	401.96	718.69	440.90	590.88	2.81	2.68	190.74	6,543.33
48	Orange	42,016.97	56,524.17	42,772.92	7,551.37	15,721.19	10,441.14	20,696.31	2,699.21	366.86	2,701.80	201,491.94
49	Osceola	12,190.13	18,432.89	14,003.09	2,093.25	3,955.59	3,100.80	8,507.57	547.00	82.86	1,267.17	64,180.35
50	Palm Beach	35,454.23	49,923.00	42,429.13	13,235.75	18,716.22	7,914.00	18,006.21	995.59	344.91	4,296.94	191,315.98
51	Pasco	17,453.11	21,378.96	16,154.35	3,709.48	6,515.91	3,905.56	1,904.95	801.86	210.68	945.81	72,980.67
52	Pinellas	21,598.93	28,155.50	24,333.75	7,090.01	9,367.87	3,150.49	3,714.89	836.20	150.42	2,290.36	100,688.42
53	Polk	22,145.43	29,348.05	21,221.28	5,281.82	8,670.01	4,901.78	7,380.15	386.17	197.11	3,066.48	102,598.28
54	Putnam	2,563.60	3,347.65	1,966.80	730.19	1,012.98	639.13	363.25	16.72	7.57	261.05	10,908.94
55	St. Johns	8,848.38	11,483.50	8,875.26	2,458.09	4,326.00	2,406.56	147.76	212.43	61.64	641.46	39,461.08
56	St. Lucie	8,597.91	12,525.37	9,478.56	1,480.96	2,275.44	1,669.56	2,107.46	109.34	27.48	830.87	39,102.95
57	Santa Rosa	6,438.78	8,770.53	6,933.29	1,440.64	1,990.97	792.93	132.07	345.71	40.67	452.53	27,338.12
58	Sarasota	9,036.14	11,185.02	8,974.10	2,619.77	5,324.16	2,545.94	1,645.96	509.41	52.26	827.53	42,720.29
59	Seminole	15,008.84	18,444.65	15,507.67	3,894.23	6,945.07	3,773.81	2,181.57	299.59	35.41	1,515.18	67,606.02
60	Sumter	2,041.54	2,764.40	1,615.67	444.08	666.71	350.04	203.77	22.71	2.00	276.23	8,387.15
61	Suwannee	1,524.29	1,891.13	1,175.14	266.35	438.95	279.83	214.41	2.13	1.25	206.17	5,999.65
62	Taylor	836.02	788.77	575.32	199.47	185.97	82.83	-	7.09	1.55	-	2,677.02
63	Union	579.26	736.71	347.10	115.69	214.71	139.21	-	8.91	3.02	103.71	2,248.32
64	Volusia	14,134.64	17,460.08	12,819.30	3,560.44	5,947.63	3,757.41	2,360.83	779.33	53.08	1,852.96	62,725.70
65	Wakulla	1,154.51	1,534.18	1,100.18	580.54	305.85	228.80	0.99	20.50	4.05	163.21	5,092.81
66	Walton	2,480.03	3,075.83	2,093.91	426.23	506.97	227.14	231.23	3.10	0.49	124.05	9,168.98
67	Washington	789.37	914.82	622.14	193.11	291.72	185.18	14.93	25.78	7.88	64.16	3,109.09
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,227.61	6,815.50	21,248.75	64.73	123.57	66.23	-	-	-	1,042.75	31,589.14
99	Florida	604,717.51	791,336.75	614,530.46	156,091.30	246,497.54	139,810.06	187,412.31	20,762.06	3,793.07	63,250.98	2,828,202.04