Department of Education
February 13, 2017
2017-18 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	544.61	60.67	17.80	406.84	28,835.23
2	Baker	1,266.46	1,674.59	893.79	248.99	279.42	124.64	11.72	10.00	0.72	340.88	4,851.21
3	Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	553.98	626.14	93.82	631.33	27,669.05
4	Bradford	884.25	808.25	563.65	284.43	280.53	197.50	-	17.14	0.69	91.03	3,127.47
5	Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	1,587.28	928.99	128.03	1,447.07	72,961.00
6	Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7	Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	8.42	19.63	2.61	66.45	2,154.44
8	Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	251.21	237.28	10.14	479.78	15,427.48
9	Citrus	3,729.25	4,774.89	3,636.71	675.35	1,124.48	514.67	76.43	109.29	2.43	414.02	15,057.52
10	Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	467.65	404.76	34.67	1,031.82	37,033.78
11	Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	5,722.39	435.39	92.46	892.32	46,529.44
12	Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	75.25	25.64	2.61	366.84	9,888.11
13	Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14	De Soto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	299.05	5.00	0.56	113.07	4,932.69
15	Dixie	592.81	608.94	347.14	212.96	229.00	121.20	-	15.28	1.13	66.35	2,194.81
16	Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	4,120.42	912.36	239.11	1,682.72	129,558.57
17	Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	343.19	204.38	177.16	1,288.02	39,627.08
18	Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	261.29	45.78	7.42	363.54	12,952.80
19	Franklin	371.82	410.50	185.49	73.54	107.24	47.70	22.06	11.03	4.23	26.53	1,260.14
20	Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	135.28	24.08	1.09	140.76	5,060.10
21	Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	38.70	53.71	3.66	90.87	2,690.08
22	Glades	540.75	635.91	220.45	118.80	153.89	49.05	51.06	13.40	-	22.16	1,805.47
23	Gulf	481.00	567.08	450.98	90.00	152.00	115.63	-	26.00	6.00	33.26	1,921.95
24	Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	97.34	5.30	1.99	38.93	1,621.82
25	Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	282.53	10.62	2.67	132.93	5,265.77
26	Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	593.56	33.00	7.28	289.41	7,372.59
27	Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	351.17	201.53	39.04	520.45	22,312.57
28	Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	407.19	27.03	11.91	362.38	12,239.26
29	Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30	Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	-	4.00	0.31	101.65	3,089.87
31	Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	658.24	126.90	22.75	439.58	17,540.92
32	Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	57.88	84.13	2.59	257.41	6,383.24
33	Jefferson	184.43	256.03	108.29	58.29	31.39	24.71	11.00	-	2.50	12.55	689.19
34	Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	55.91	3.35	1.05	70.93	1,216.29
35	Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	1,385.72	449.03	39.34	1,219.12	42,040.08
36	Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	6,049.03	359.40	59.71	2,146.67	92,719.58
37	Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	335.72	300.50	37.83	491.09	33,850.05
38	Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	118.94	17.03	3.89	156.53	5,398.15
39	Liberty	302.27	458.98	249.86	105.28	78.28	49.40	8.08	46.49	4.74	61.79	1,365.17
40	Madison	718.13	832.14	513.96	217.06	207.77	135.95	-	2.83	-	103.31	2,731.15
41	Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	3,645.91	244.85	32.87	958.06	48,978.74
42	Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	1,502.44	120.55	15.47	1,260.80	42,807.96
43	Martin	3,630.55	5,016.19	4,475.69	1,011.78	1,677.09	775.64	1,602.55	189.62	60.07	475.61	18,914.79
44	Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	559.82	45.34	2.02	171.39	8,191.05
45	Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	99.78	49.70	7.55	411.08	11,851.18
46	Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	714.89	196.37	63.82	697.28	31,231.46
47	Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	590.00	2.81	2.69	196.02	6,523.21
48	Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	22,449.53	2,704.33	378.46	2,709.99	201,242.62
49	Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	8,769.26	552.07	82.11	1,349.78	64,569.98
50	Palm Beach	34,898.78	49,739.44	41,955.14	13,242.30	18,655.72	7,870.44	19,760.31	1,010.64	356.93	4,268.69	191,758.39
51	Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	2,036.29	806.49	211.84	1,416.82	73,181.07
52	Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	3,754.31	835.18	150.12	2,318.66	100,804.33
53	Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	7,328.57	351.47	191.38	3,031.78	101,592.85
54	Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	361.97	16.62	7.52	262.78	10,897.80
55	St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	149.10	208.56	60.09	641.80	39,471.63
56	St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	2,132.04	119.63	27.56	947.49	39,581.55
57	Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	134.80	348.13	41.29	454.20	27,707.91
58	Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	1,659.44	537.97	59.25	885.26	42,936.88
59	Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	2,178.01	299.16	35.43	1,513.74	67,703.53
60	Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	215.72	22.53	2.02	297.88	8,416.58
61	Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	214.42	2.20	1.22	223.16	6,050.35
62	Taylor	816.59	764.09	562.36	195.40	180.11	80.84	-	6.98	1.51	-	2,607.88
63	Union	580.02	742.99	363.74	115.88	216.45	140.57	-	8.97	3.02	86.55	2,258.19
64	Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	2,462.43	779.68	53.20	1,854.84	62,701.63
65	Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	0.96	20.88	4.11	165.07	5,157.47
66	Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	233.11	3.12	0.49	123.26	9,249.06
67	Washington	775.80	919.45	620.32	189.40	298.25	182.85	14.80	25.44	7.79	63.74	3,097.84
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	1,960.66	6,333.20	21,423.39	54.25	110.29	68.31	-	-	-	1,200.46	31,150.56
99	Florida	604,494.01	786,535.23	611,515.16	156,579.44	244,982.77	139,309.23	195,248.51	20,774.36	3,827.26	64,111.49	**2,827,377.46**