

Department of Education

February 12, 2016

2016-17 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	515.19	71.27	9.89	440.54	28,816.86
2	Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	11.82	5.39	1.95	341.31	4,801.53
3	Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	451.88	578.91	72.41	597.89	27,283.90
4	Bradford	798.51	811.15	526.78	273.88	268.69	183.45	1.17	12.64	1.67	83.47	2,961.41
5	Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	1,563.44	899.50	138.87	1,462.76	72,335.01
6	Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	22,792.58	1,712.25	367.31	6,316.84	270,511.90
7	Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	7.25	19.07	2.32	68.64	2,139.19
8	Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	226.14	217.45	8.01	534.40	15,538.55
9	Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	68.68	108.07	2.02	494.26	14,886.89
10	Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	386.77	358.78	38.53	1,150.10	37,244.42
11	Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	4,721.86	347.85	136.49	797.06	45,857.81
12	Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	61.13	23.31	2.93	372.22	10,180.62
13	Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	42,987.32	2,264.71	297.30	8,061.01	355,268.71
14	De Soto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	318.40	6.58	1.11	116.89	4,843.29
15	Dixie	570.74	618.59	335.42	198.84	214.74	105.19	-	17.28	1.70	72.00	2,134.50
16	Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	3,146.66	737.10	231.56	1,669.12	129,115.85
17	Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	352.83	199.84	179.30	1,240.20	40,078.63
18	Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	237.34	39.60	5.67	380.53	12,799.72
19	Franklin	341.82	386.85	213.11	80.27	94.67	46.30	13.80	7.44	2.46	22.20	1,208.92
20	Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	112.22	22.70	4.97	138.22	5,293.68
21	Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	34.79	47.70	3.75	97.17	2,658.14
22	Glades	457.77	617.35	218.36	136.05	145.77	32.50	43.63	9.58	-	24.52	1,685.53
23	Gulf	457.02	557.16	412.86	120.74	119.85	105.25	9.43	23.91	8.14	38.57	1,852.93
24	Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	104.16	11.16	7.48	58.95	1,717.87
25	Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	232.54	14.35	2.25	126.00	5,233.34
26	Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	657.41	8.60	7.34	237.18	7,123.70
27	Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	361.30	179.09	35.99	534.90	22,070.92
28	Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	471.11	31.78	15.21	364.81	12,260.50
29	Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	15,302.65	1,126.90	206.15	5,264.58	212,126.50
30	Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	-	7.39	-	118.61	3,160.74
31	Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	582.77	125.53	24.43	373.21	17,373.57
32	Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	52.43	82.73	5.29	240.41	6,484.39
33	Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	15.70	1.12	0.13	34.80	766.82
34	Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	52.13	4.59	-	79.36	1,193.02
35	Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	1,137.79	497.00	48.40	1,309.40	41,893.48
36	Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	4,682.25	330.98	44.05	2,235.54	92,019.83
37	Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	319.18	298.12	47.80	500.02	33,687.16
38	Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	124.35	19.52	2.77	168.83	5,306.95
39	Liberty	310.13	475.09	254.85	93.46	77.27	50.12	7.64	45.57	4.86	48.97	1,367.96
40	Madison	728.60	779.94	487.02	222.46	191.40	140.60	3.50	4.65	-	98.60	2,656.77
41	Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	3,608.07	250.33	37.22	819.91	47,899.62
42	Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	1,348.39	137.02	18.83	1,055.00	42,260.02
43	Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	1,284.00	188.56	50.99	505.88	19,098.04
44	Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	558.90	46.21	3.84	226.19	8,067.72
45	Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	57.93	42.04	6.61	405.29	11,511.86
46	Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	617.73	189.82	66.54	704.02	30,520.57
47	Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	568.72	2.83	1.73	186.56	6,537.04
48	Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	19,205.57	2,715.57	420.70	2,741.49	199,986.38
49	Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	7,556.92	381.73	84.54	1,182.75	63,062.73
50	Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	16,165.77	986.02	332.70	4,175.43	187,935.23
51	Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	1,731.41	790.66	181.76	1,304.68	71,306.32
52	Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	3,648.86	892.41	133.94	2,539.76	101,906.57
53	Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	8,118.99	339.99	186.80	3,359.77	100,286.10
54	Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	361.01	18.87	6.09	338.95	10,817.27
55	St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	167.78	221.89	58.50	611.98	37,350.25
56	St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	2,074.98	68.05	26.38	826.43	38,424.97
57	Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	120.50	257.00	46.55	512.59	26,330.10
58	Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	1,508.45	533.64	68.42	853.49	42,535.62
59	Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	1,972.84	357.99	39.84	1,847.00	67,002.39
60	Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	201.45	23.10	3.05	285.30	8,304.01
61	Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	194.75	2.19	1.04	214.44	6,029.21
62	Taylor	791.68	769.80	562.62	192.61	160.14	102.50	-	7.61	0.27	16.88	2,604.11
63	Union	609.47	736.98	350.81	126.82	226.03	127.13	-	10.47	0.85	103.18	2,291.74
64	Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	2,116.66	748.05	71.47	2,009.46	63,485.52
65	Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4.00	15.06	4.97	171.00	5,062.67
66	Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	216.15	1.02	0.51	149.11	8,893.54
67	Washington	809.03	935.86	644.70	182.49	312.77	182.88	8.30	19.18	7.50	74.18	3,176.89
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,382.01	6,816.45	22,665.06	82.10	186.41	66.62	-	-	-	1,451.05	32,649.70
99	Florida	622,843.43	781,974.93	609,758.04	152,508.17	238,321.85	138,254.36	175,642.81	19,773.82	3,833.15	65,051.29	2,807,961.85