

Department of Education

February 12, 2016

2016-17 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,364.48 | 7,019.12 | 6,345.32 | 2,217.10 | 3,631.49 | 1,202.46 | 515.19 | 71.27 | 9.89 | 440.54 | 28,816.86 |
| 2 | Baker | 1,290.11 | 1,712.45 | 850.07 | 234.79 | 236.95 | 116.69 | 11.82 | 5.39 | 1.95 | 341.31 | 4,801.53 |
| 3 | Bay | 7,002.49 | 8,113.84 | 5,778.56 | 1,723.68 | 2,035.44 | 928.80 | 451.88 | 578.91 | 72.41 | 597.89 | 27,283.90 |
| 4 | Bradford | 798.51 | 811.15 | 526.78 | 273.88 | 268.69 | 183.45 | 1.17 | 12.64 | 1.67 | 83.47 | 2,961.41 |
| 5 | Brevard | 17,094.71 | 19,246.06 | 15,021.76 | 4,847.46 | 7,446.44 | 4,614.01 | 1,563.44 | 899.50 | 138.87 | 1,462.76 | 72,335.01 |
| 6 | Broward | 59,304.04 | 74,898.68 | 58,554.81 | 13,478.18 | 20,097.36 | 12,989.85 | 22,792.58 | 1,712.25 | 367.31 | 6,316.84 | 270,511.90 |
| 7 | Calhoun | 533.85 | 681.91 | 401.71 | 162.71 | 155.05 | 106.68 | 7.25 | 19.07 | 2.32 | 68.64 | 2,139.19 |
| 8 | Charlotte | 3,221.85 | 4,185.09 | 3,970.28 | 944.65 | 1,430.49 | 800.19 | 226.14 | 217.45 | 8.01 | 534.40 | 15,538.55 |
| 9 | Citrus | 3,819.16 | 4,508.73 | 3,534.99 | 666.47 | 1,142.96 | 541.55 | 68.68 | 108.07 | 2.02 | 494.26 | 14,886.89 |
| 10 | Clay | 7,489.72 | 9,757.44 | 8,722.05 | 3,155.66 | 4,368.82 | 1,816.55 | 386.77 | 358.78 | 38.53 | 1,150.10 | 37,244.42 |
| 11 | Collier | 8,929.64 | 12,861.69 | 9,691.02 | 1,783.80 | 3,943.63 | 2,644.77 | 4,721.86 | 347.85 | 136.49 | 797.06 | 45,857.81 |
| 12 | Columbia | 2,793.76 | 3,329.79 | 1,885.48 | 565.84 | 746.21 | 399.95 | 61.13 | 23.31 | 2.93 | 372.22 | 10,180.62 |
| 13 | Dade | 68,771.59 | 88,391.66 | 69,304.79 | 18,647.92 | 32,804.60 | 23,737.81 | 42,987.32 | 2,264.71 | 297.30 | 8,061.01 | 355,268.71 |
| 14 | De Soto | 1,234.04 | 1,444.62 | 938.63 | 307.50 | 293.54 | 181.98 | 318.40 | 6.58 | 1.11 | 116.89 | 4,843.29 |
| 15 | Dixie | 570.74 | 618.59 | 335.42 | 198.84 | 214.74 | 105.19 | - | 17.28 | 1.70 | 72.00 | 2,134.50 |
| 16 | Duval | 35,012.07 | 39,000.10 | 26,531.85 | 7,515.97 | 10,046.11 | 5,225.31 | 3,146.66 | 737.10 | 231.56 | 1,669.12 | 129,115.85 |
| 17 | Escambia | 10,595.34 | 11,384.88 | 7,830.00 | 2,384.64 | 3,727.86 | 2,183.74 | 352.83 | 199.84 | 179.30 | 1,240.20 | 40,078.63 |
| 18 | Flagler | 3,071.60 | 4,102.55 | 3,096.60 | 485.20 | 889.60 | 491.03 | 237.34 | 39.60 | 5.67 | 380.53 | 12,799.72 |
| 19 | Franklin | 341.82 | 386.85 | 213.11 | 80.27 | 94.67 | 46.30 | 13.80 | 7.44 | 2.46 | 22.20 | 1,208.92 |
| 20 | Gadsden | 1,508.48 | 1,676.13 | 1,039.75 | 218.05 | 390.96 | 182.20 | 112.22 | 22.70 | 4.97 | 138.22 | 5,293.68 |
| 21 | Gilchrist | 639.17 | 750.73 | 493.20 | 186.12 | 211.22 | 194.29 | 34.79 | 47.70 | 3.75 | 97.17 | 2,658.14 |
| 22 | Glades | 457.77 | 617.35 | 218.36 | 136.05 | 145.77 | 32.50 | 43.63 | 9.58 | - | 24.52 | 1,685.53 |
| 23 | Gulf | 457.02 | 557.16 | 412.86 | 120.74 | 119.85 | 105.25 | 9.43 | 23.91 | 8.14 | 38.57 | 1,852.93 |
| 24 | Hamilton | 437.76 | 567.60 | 345.99 | 81.58 | 66.65 | 36.54 | 104.16 | 11.16 | 7.48 | 58.95 | 1,717.87 |
| 25 | Hardee | 1,374.61 | 1,659.31 | 1,050.47 | 215.67 | 341.94 | 216.20 | 232.54 | 14.35 | 2.25 | 126.00 | 5,233.34 |
| 26 | Hendry | 1,584.82 | 1,963.09 | 1,463.52 | 372.53 | 503.33 | 325.88 | 657.41 | 8.60 | 7.34 | 237.18 | 7,123.70 |
| 27 | Hernando | 5,291.91 | 7,201.76 | 5,085.72 | 1,158.87 | 1,280.68 | 940.70 | 361.30 | 179.09 | 35.99 | 534.90 | 22,070.92 |
| 28 | Highlands | 3,252.10 | 3,652.46 | 2,340.74 | 695.70 | 860.17 | 576.42 | 471.11 | 31.78 | 15.21 | 364.81 | 12,260.50 |
| 29 | Hillsborough | 47,676.33 | 57,023.03 | 44,701.54 | 13,628.98 | 19,264.23 | 7,932.11 | 15,302.65 | 1,126.90 | 206.15 | 5,264.58 | 212,126.50 |
| 30 | Holmes | 866.68 | 1,040.59 | 653.11 | 183.97 | 195.94 | 94.45 | - | 7.39 | - | 118.61 | 3,160.74 |
| 31 | Indian River | 4,201.97 | 5,382.20 | 3,764.25 | 767.37 | 1,311.73 | 840.11 | 582.77 | 125.53 | 24.43 | 373.21 | 17,373.57 |
| 32 | Jackson | 1,584.81 | 2,121.68 | 1,370.90 | 454.60 | 377.55 | 193.99 | 52.43 | 82.73 | 5.29 | 240.41 | 6,484.39 |
| 33 | Jefferson | 228.81 | 239.57 | 107.33 | 69.29 | 37.32 | 32.75 | 15.70 | 1.12 | 0.13 | 34.80 | 766.82 |
| 34 | Lafayette | 262.98 | 352.75 | 202.76 | 82.17 | 109.84 | 46.44 | 52.13 | 4.59 | - | 79.36 | 1,193.02 |
| 35 | Lake | 10,600.20 | 13,102.22 | 8,827.48 | 1,850.61 | 2,739.53 | 1,780.85 | 1,137.79 | 497.00 | 48.40 | 1,309.40 | 41,893.48 |
| 36 | Lee | 21,882.93 | 26,129.12 | 18,887.46 | 4,602.77 | 7,786.27 | 5,438.46 | 4,682.25 | 330.98 | 44.05 | 2,235.54 | 92,019.83 |
| 37 | Leon | 8,596.90 | 10,214.34 | 7,337.35 | 2,449.50 | 2,432.12 | 1,491.83 | 319.18 | 298.12 | 47.80 | 500.02 | 33,687.16 |
| 38 | Levy | 1,340.71 | 1,500.66 | 840.51 | 331.42 | 591.70 | 386.48 | 124.35 | 19.52 | 2.77 | 168.83 | 5,306.95 |
| 39 | Liberty | 310.13 | 475.09 | 254.85 | 93.46 | 77.27 | 50.12 | 7.64 | 45.57 | 4.86 | 48.97 | 1,367.96 |
| 40 | Madison | 728.60 | 779.94 | 487.02 | 222.46 | 191.40 | 140.60 | 3.50 | 4.65 | - | 98.60 | 2,656.77 |
| 41 | Manatee | 9,995.02 | 13,404.55 | 9,470.71 | 3,095.88 | 4,456.89 | 2,761.04 | 3,608.07 | 250.33 | 37.22 | 819.91 | 47,899.62 |
| 42 | Marion | 9,899.57 | 12,151.31 | 9,057.59 | 2,369.97 | 3,720.26 | 2,502.08 | 1,348.39 | 137.02 | 18.83 | 1,055.00 | 42,260.02 |
| 43 | Martin | 3,887.59 | 5,101.09 | 4,640.07 | 957.18 | 1,687.28 | 795.40 | 1,284.00 | 188.56 | 50.99 | 505.88 | 19,098.04 |
| 44 | Monroe | 1,816.25 | 2,314.97 | 1,523.99 | 523.45 | 690.01 | 363.91 | 558.90 | 46.21 | 3.84 | 226.19 | 8,067.72 |
| 45 | Nassau | 2,768.13 | 3,573.07 | 2,661.68 | 604.42 | 851.83 | 540.86 | 57.93 | 42.04 | 6.61 | 405.29 | 11,511.86 |
| 46 | Okaloosa | 7,904.26 | 9,420.60 | 6,325.32 | 1,564.19 | 2,441.67 | 1,286.42 | 617.73 | 189.82 | 66.54 | 704.02 | 30,520.57 |
| 47 | Okeechobee | 1,328.83 | 1,662.09 | 1,257.72 | 369.00 | 711.15 | 448.41 | 568.72 | 2.83 | 1.73 | 186.56 | 6,537.04 |
| 48 | Orange | 42,933.45 | 55,836.35 | 42,348.14 | 7,266.71 | 15,811.64 | 10,706.76 | 19,205.57 | 2,715.57 | 420.70 | 2,741.49 | 199,986.38 |
| 49 | Osceola | 12,968.55 | 18,038.23 | 13,940.21 | 1,990.08 | 3,847.56 | 3,072.16 | 7,556.92 | 381.73 | 84.54 | 1,182.75 | 63,062.73 |
| 50 | Palm Beach | 36,707.93 | 49,969.60 | 40,697.08 | 13,004.46 | 18,130.18 | 7,766.06 | 16,165.77 | 986.02 | 332.70 | 4,175.43 | 187,935.23 |
| 51 | Pasco | 17,103.17 | 21,192.44 | 15,419.17 | 3,372.83 | 6,335.49 | 3,874.71 | 1,731.41 | 790.66 | 181.76 | 1,304.68 | 71,306.32 |
| 52 | Pinellas | 22,622.35 | 28,513.91 | 24,312.19 | 6,935.63 | 9,042.73 | 3,264.79 | 3,648.86 | 892.41 | 133.94 | 2,539.76 | 101,906.57 |
| 53 | Polk | 22,200.52 | 28,389.88 | 20,597.44 | 4,646.12 | 7,853.23 | 4,593.36 | 8,118.99 | 339.99 | 186.80 | 3,359.77 | 100,286.10 |
| 54 | Putnam | 2,567.94 | 3,258.72 | 1,935.15 | 704.50 | 986.74 | 639.30 | 361.01 | 18.87 | 6.09 | 338.95 | 10,817.27 |
| 55 | St. Johns | 8,552.08 | 10,704.55 | 8,167.61 | 2,517.52 | 4,030.94 | 2,317.40 | 167.78 | 221.89 | 58.50 | 611.98 | 37,350.25 |
| 56 | St. Lucie | 8,880.45 | 12,310.91 | 8,999.82 | 1,407.14 | 2,180.10 | 1,650.71 | 2,074.98 | 68.05 | 26.38 | 826.43 | 38,424.97 |
| 57 | Santa Rosa | 6,256.85 | 8,371.61 | 6,798.70 | 1,335.90 | 1,892.44 | 737.96 | 120.50 | 257.00 | 46.55 | 512.59 | 26,330.10 |
| 58 | Sarasota | 9,043.97 | 11,079.84 | 8,983.02 | 2,691.68 | 5,445.49 | 2,327.62 | 1,508.45 | 533.64 | 68.42 | 853.49 | 42,535.62 |
| 59 | Seminole | 15,333.18 | 18,696.36 | 14,858.18 | 3,562.20 | 6,642.95 | 3,691.85 | 1,972.84 | 357.99 | 39.84 | 1,847.00 | 67,002.39 |
| 60 | Sumter | 2,077.56 | 2,717.83 | 1,562.05 | 431.95 | 635.67 | 366.05 | 201.45 | 23.10 | 3.05 | 285.30 | 8,304.01 |
| 61 | Suwannee | 1,651.15 | 1,808.45 | 1,143.29 | 274.64 | 453.63 | 285.63 | 194.75 | 2.19 | 1.04 | 214.44 | 6,029.21 |
| 62 | Taylor | 791.68 | 769.80 | 562.62 | 192.61 | 160.14 | 102.50 | - | 7.61 | 0.27 | 16.88 | 2,604.11 |
| 63 | Union | 609.47 | 736.98 | 350.81 | 126.82 | 226.03 | 127.13 | - | 10.47 | 0.85 | 103.18 | 2,291.74 |
| 64 | Volusia | 14,817.12 | 17,675.91 | 12,832.59 | 3,533.33 | 5,890.34 | 3,790.59 | 2,116.66 | 748.05 | 71.47 | 2,009.46 | 63,485.52 |
| 65 | Wakulla | 1,174.76 | 1,515.38 | 1,068.34 | 574.33 | 317.92 | 216.91 | 4.00 | 15.06 | 4.97 | 171.00 | 5,062.67 |
| 66 | Walton | 2,473.17 | 2,996.75 | 1,943.44 | 399.72 | 477.54 | 236.13 | 216.15 | 1.02 | 0.51 | 149.11 | 8,893.54 |
| 67 | Washington | 809.03 | 935.86 | 644.70 | 182.49 | 312.77 | 182.88 | 8.30 | 19.18 | 7.50 | 74.18 | 3,176.89 |
| 68 | Wash Spec | - | 12.73 | 86.00 | - | 9.36 | 48.31 | - | - | - | 13.74 | 170.14 |
| 69 | FAMU | 162.61 | 164.17 | 117.40 | 7.20 | 8.08 | 3.36 | - | - | - | 1.20 | 464.02 |
| 70 | FAU PB | 206.82 | 341.74 | 465.36 | 18.69 | 29.13 | 7.06 | 12.38 | - | - | - | 1,081.18 |
| 71 | FAU STL | 510.75 | 750.04 | 0.99 | 48.95 | 73.37 | - | 26.26 | 6.50 | 1.00 | - | 1,417.86 |
| 72 | FSU Brow | 342.41 | 207.44 | 2.00 | 74.05 | 60.83 | - | 7.26 | - | - | - | 693.99 |
| 73 | FSU Leon | 344.43 | 649.11 | 496.16 | 24.96 | 73.58 | 68.89 | 7.54 | - | - | 47.55 | 1,712.22 |
| 74 | UF | 196.16 | 424.23 | 405.04 | 21.00 | 38.35 | 57.02 | - | - | - | 2.94 | 1,144.74 |
| 75 | FLVS | 1,382.01 | 6,816.45 | 22,665.06 | 82.10 | 186.41 | 66.62 | - | - | - | 1,451.05 | 32,649.70 |
| 99 | Florida | 622,843.43 | 781,974.93 | 609,758.04 | 152,508.17 | 238,321.85 | 138,254.36 | 175,642.81 | 19,773.82 | 3,833.15 | 65,051.29 | 2,807,961.85 |