



State Board of Education

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February 25, 2016

Ronald Blocker, President
Florida Virtual School
2145 Metro Center Boulevard, Suite 200
Orlando, Florida 32835-7642

Dear Mr. Blocker:

Attached is a list of the updated factors recommended to estimate the Florida Virtual School Part-Time Program's February 2015-16 full-time equivalent (FTE) student membership for the fourth 2015-16 Florida Education Finance Program (FEFP) calculation. Thirteen factors were calculated for each district of enrollment: one for each of the grades, kindergarten through grade 12.

These updated factors were calculated by grade based on the relationship in the 2014-15 school year between course enrollments and course completions. For the fourth 2015-16 FEFP calculation, the factors will be used to estimate February FTE student membership for virtual courses.

Please review the attached workbook. The tab "Recommended Factors" has the factors calculated as described above. If these factors are not appropriate for determining the Florida Virtual School Part-Time Program's February FTE student membership, please propose revisions in the tab "Revised Factors." Please return the workbook to Andrew Morrell at Andrew.Morrell@fldoe.org. Additionally, print both tabs, complete them and fax them to Andrew Morrell at 850-245-9135. The workbook and the faxed forms are due by Friday, March 4, 2016. The review of these factors is critical because the estimated virtual February FTE student membership will be a major determinant in the amount of each district's FEFP funding following the fourth 2015-16 FEFP calculation.

Sincerely,

Linda Champion

LC/eg

Attachments

Linda Champion
Deputy Commissioner, Finance and Operations

**FACTORS TO ESTIMATE VIRTUAL SCHOOLS' FTE STUDENT MEMBERSHIP
FOR THE FEBRUARY 2015-16 SURVEY FLVS PART-TIME PROGRAM
Due Date: March 4, 2016**

Dist	District	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
1	Alachua	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.3151	0.9550	2.2551
2	Baker	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
3	Bay	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
4	Bradford	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
5	Brevard	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.4439	1.2070	1.2323	2.0212
6	Broward	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.7000	1.4368	1.1892	1.0190	1.0109	2.1737
7	Calhoun	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
8	Charlotte	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
9	Citrus	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	1.8103
10	Clay	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
11	Collier	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	2.3171	1.3176	1.0110	1.1371	1.9546
12	Columbia	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
13	Dade	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.8909	1.1358	1.5957	1.2847	1.3460	2.6220
14	De Soto	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
15	Dixie	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
16	Duval	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3117	1.1529	1.2271	2.2706
17	Escambia	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
18	Flagler	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
19	Franklin	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
20	Gadsden	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
21	Gilchrist	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
22	Glades	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
23	Gulf	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
24	Hamilton	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
25	Hardee	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
26	Hendry	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
27	Hernando	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.1587	1.8631
28	Highlands	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
29	Hillsborough	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.5935	1.0479	1.2758	1.1394	1.1104	1.2276	2.2636
30	Holmes	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
31	Indian River	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2078	2.0433
32	Jackson	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
33	Jefferson	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
34	Lafayette	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
35	Lake	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.5306	1.1025	1.3457	2.5253
36	Lee	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.3836	2.3807
37	Leon	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
38	Levy	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
39	Liberty	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
40	Madison	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
41	Manatee	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.0425	1.2190	2.4743
42	Marion	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.7077	1.3495	1.8500
43	Martin	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.0534	1.1038	1.7983
44	Monroe	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
45	Nassau	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
46	Okaloosa	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.1791	2.2775
47	Okeechobee	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
48	Orange	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.4021	1.6577	1.3970	1.3894	2.3098
49	Osceola	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.6587	1.5975	1.3683	2.1106
50	Palm Beach	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.2595	1.3922	1.3880	1.2501	2.1961
51	Pasco	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.2769	1.5111	1.1150	1.7627
52	Pinellas	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.0423	1.1148	1.0635	1.9265
53	Polk	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	2.0847	1.5989	1.5525	2.1774
54	Putnam	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
55	St. Johns	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3712	1.0482	1.2000	1.8142
56	St. Lucie	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.3598	1.0783	1.8218
57	Santa Rosa	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
58	Sarasota	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.2676	0.9599	1.0436	2.1642
59	Seminole	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.0134	1.0956	1.0402	1.9513
60	Sumter	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
61	Suwannee	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
62	Taylor	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
63	Union	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
64	Volusia	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.0841	0.8734	1.0439	1.8486
65	Wakulla	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
66	Walton	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
67	Washington	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
68	Wash Spec	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
69	FAMU	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
70/71	FAU	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
72/73	FSU	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
74	UF	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
75	FLVS FT	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.2068	0.9660	1.3460	1.3844	1.2032	1.2061	2.2178
75	FLVS PT H/Priv	1.0000	1.0000	1.0000	1.0000	1.3125	1.3656	1.0209	1.0199	1.1540	1.0618	1.1574	1.2187	1.7097

Complete the form by indicating that the recommended factors listed above are appropriate for determining the Florida Virtual School Part-Time Program's FTE student membership for the February 2015-16 survey. If the recommended factors are not appropriate, please provide revisions by grade on the following sheet.

Fax the form

**FACTORS TO ESTIMATE VIRTUAL SCHOOLS' FTE STUDENT MEMBERSHIP
FOR THE FEBRUARY 2015-16 SURVEY FLVS PART-TIME PROGRAM
Due Date: March 4, 2016**

Dist	District	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
1	Alachua													
2	Baker													
3	Bay													
4	Bradford													
5	Brevard													
6	Broward													
7	Calhoun													
8	Charlotte													
9	Citrus													
10	Clay													
11	Collier													
12	Columbia													
13	Dade													
14	De Soto													
15	Dixie													
16	Duval													
17	Escambia													
18	Flagler													
19	Franklin													
20	Gadsden													
21	Gilchrist													
22	Glades													
23	Gulf													
24	Hamilton													
25	Hardee													
26	Hendry													
27	Hernando													
28	Highlands													
29	Hillsborough													
30	Holmes													
31	Indian River													
32	Jackson													
33	Jefferson													
34	Lafayette													
35	Lake													
36	Lee													
37	Leon													
38	Levy													
39	Liberty													
40	Madison													
41	Manatee													
42	Marion													
43	Martin													
44	Monroe													
45	Nassau													
46	Okaloosa													
47	Okeechobee													
48	Orange													
49	Osceola													
50	Palm Beach													
51	Pasco													
52	Pinellas													
53	Polk													
54	Putnam													
55	St. Johns													
56	St. Lucie													
57	Santa Rosa													
58	Sarasota													
59	Seminole													
60	Sumter													
61	Suwannee													
62	Taylor													
63	Union													
64	Volusia													
65	Wakulla													
66	Walton													
67	Washington													
68	Wash Spec													
69	FAMU													
70/71	FAU													
72/73	FSU													
74	UF													
75	FLVS FT													
75	FLVS PT H/Priv													

This page is provided for revisions by grade, if the recommended factors on the prior sheet are not appropriate for determining the Florida Virtual School Part-Time Program's FTE student membership for the February survey.

Fax the form to the Office of Funding and Financial Reporting at 850-245-9135.

Signature of FTE Administrator

Date of Signature