MEMORANDUM

TO: District School Superintendents

FROM: Linda Champion

DATE: February 10, 2016

SUBJECT: Estimated June 2016 Florida Department of Juvenile Justice (DJJ) Unweighted Full-Time Equivalent (UFTE) Students (Survey 4)

The fourth calculation of the 2015-16 Florida Education Finance Program (FEFP) requires an estimate of June 2016 DJJ UFTE students by school, program and grade. Attached is the data used for your district in the 2015-16 Third FEFP calculation. This data will serve as your district’s estimated June 2016 DJJ UFTE student total, unless revised by the district. Districts are requested to carefully review the data and make appropriate changes.

To provide a revised estimate, please complete the attached copy of Form ESE 135 for each DJJ school and submit these forms to our office by Tuesday, February 16, 2016.

In addition, the attached form letter, which certifies the estimated June 2016 DJJ UFTE student total, must be signed by the superintendent or designee and submitted no later than Tuesday, February 16, 2016. If the June 2016 DJJ UFTE student data from the 2015-16 third FEFP calculation is to be used as your district’s estimated June 2016 DJJ UFTE student total, or if you anticipate zero DJJ UFTE students for June, a letter that certifies the total UFTE students is still required. Submitted UFTE student data will be reconciled to the total certified in the letter.

For districts that submit data after the February 16, 2016, deadline, the June 2016 DJJ UFTE student data from the 2015-16 third FEFP calculation will be used as the district’s estimated June 2016 DJJ UFTE student total. The submission of the estimated June 2016 DJJ

Linda Champion
Deputy Commissioner, Finance and Operations
UFTE student data is critical, as this student data is used in the 2015-16 fourth FEFP Calculation, which is the basis for district funding through June 30, 2016.

If it is necessary to fax the data in order to meet the February 16, 2016, deadline, please send the fax to Andrew Morrell at 850-245-9135.

LC/am

Attachments: Estimated June 2016 DJJ UFTE Students Certification Letter
            Estimated June 2016 DJJ UFTE Students ESE 135 Form
            Estimated June 2016 Third FEFP Calculation DJJ UFTE Student Data

cc: District FTE Administrators
    District MIS Directors
    District Finance Officers
ATTENTION: ANDREW MORRELL  
Due Date: February 16, 2016

Date: __________________________  
Fax Number:  850-245-9135

Mark Eggers, Assistant Deputy Commissioner  
Bureau of School Business Services  
Florida Department of Education  
325 West Gaines Street, Room 814  
Tallahassee, Florida  32399-0400

Dear Mr. Eggers:

This letter certifies the estimated June 2016 Florida Department of Juvenile Justice (DJJ)  
unweighted full-time equivalent (UFTE) student data to be used in the fourth calculation of the  
2015-16 Florida Education Finance Program for the _____________________ County School District. All DJJ schools are represented.

The district’s estimated June 2016 DJJ UFTE student total is _________________ (fill in total  
district UFTE student amount) and (check one):

1. ______ is the same as the estimated June 2016 DJJ UFTE student data from the  
   2015-16 third FEFP Calculation  
2. ______ has been revised on the attached copy of form ESE 135, School Funding  
   Certification.

Person completing this form: __________________________________________________

Phone Number: _______________________________

Sincerely,

______________________________________________

Signature of District School Superintendent or Designee
<table>
<thead>
<tr>
<th>PROGRAMS (PT = Part-time)</th>
<th>No.</th>
<th>PK</th>
<th>KG</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>No.</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exceptional Support Level 4</td>
<td>254</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>254</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>254</td>
</tr>
<tr>
<td>Education Support Level 5</td>
<td>255</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>255</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career Ed. 9-12</td>
<td>300</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>300</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk ESOL</td>
<td>130</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>130</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic PK-3</td>
<td>101</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>101</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic 4-8</td>
<td>102</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>102</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic 9-12</td>
<td>103</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>103</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic PK-3 with ESE</td>
<td>111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic 4-8 with ESE</td>
<td>112</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>112</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic 9-12 with ESE</td>
<td>113</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>113</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PK-12

I certify this report to be correct.

Signature of District School Superintendent or Designee

Date