

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
SUMMARY OF ADMINISTRATIVE EXPENDITURES  
FY 2022-23**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	Federal Education Stabilization Funds (Funds 441 - 444)	Federal Education Stabilization Funds Per UFTE
Alachua	26,395.59	\$ 20,012,073	\$ 758.16	\$ 577,648	\$ 21.88	652,240	\$ 24.71
Baker	4,797.02	4,607,346	960.46	359,208	74.88	184,712	38.51
Bay	21,676.39	21,494,812	991.62	2,619,446	120.84	5,163,466	238.21
Bradford	2,762.05	3,686,262	1,334.61	85,749	31.05	165,665	59.98
Brevard	62,816.16	47,978,806	763.80	311,605	4.96	2,347,302	37.37
Broward	199,905.94	142,038,276	710.53	5,578,648	27.91	14,527,845	72.67
Calhoun	2,058.66	2,322,685	1,128.25	60,632	29.45	61	0.03
Charlotte	15,199.86	12,346,263	812.26	170,957	11.25	80,052	5.27
Citrus	15,187.09	8,161,702	537.41	28,939	1.91	257,111	16.93
Clay	36,532.04	23,352,709	639.24	707,422	19.36	493,938	13.52
Collier	42,051.79	40,911,709	972.89	999,903	23.78	2,182,086	51.89
Columbia	8,796.98	6,900,931	784.47	533,497	60.65	4,232,120	481.09
Dade	245,602.68	162,429,960	661.35	8,194,469	33.36	28,636,345	116.60
DeSoto	4,487.00	5,373,294	1,197.52	587,512	130.94	115,282	25.69
Dixie	1,851.64	2,630,701	1,420.74	899	0.49	42,106	22.74
Duval	102,376.30	97,782,360	955.13	3,594,232	35.11	3,733,519	36.47
Escambia	36,024.70	29,259,239	812.20	198,265	5.50	1,135,168	31.51
Flagler	12,285.08	9,696,327	789.28	1,134,094	92.31	825,191	67.17
Franklin	793.56	2,310,806	2,911.95	21,160	26.66	76,454	96.34
Gadsden	3,772.59	5,111,758	1,354.97	246,939	65.46	260,152	68.96
Gilchrist	2,696.39	2,444,516	906.59	196,430	72.85	107,213	39.76
Glades	1,478.43	2,115,408	1,430.85	66,701	45.12	97,013	65.62
Gulf	1,862.89	2,607,138	1,399.51	2,489	1.34	0	0.00
Hamilton	1,575.07	2,205,935	1,400.53	4,471	2.84	228,024	144.77
Hardee	4,839.19	3,840,753	793.68	283,006	58.48	138,968	28.72
Hendry	12,915.21	6,360,257	492.46	401,130	31.06	250,951	19.43
Hernando	23,309.42	15,911,170	682.61	629,695	27.01	308,387	13.23
Highlands	11,902.99	11,376,779	955.79	671,193	56.39	1,185,244	99.58
Hillsborough	183,633.69	121,415,043	661.18	4,930,166	26.85	1,865,610	10.16
Holmes	3,057.08	2,564,095	838.74	3,694	1.21	34,142	11.17
Indian River	14,592.21	13,117,494	898.94	225,244	15.44	32,493	2.23
Jackson	5,737.87	5,947,713	1,036.57	537,860	93.74	448,442	78.15
Jefferson	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lafayette	1,136.46	1,311,433	1,153.96	0	0.00	36,768	32.35
Lake	37,515.17	29,950,479	798.36	5,248,303	139.90	2,634,468	70.22
Lee	84,900.45	66,686,128	785.46	19,973,113	235.25	19,374,903	228.21
Leon	29,346.54	25,210,081	859.05	1,308,003	44.57	97,550	3.32
Levy	5,251.05	4,208,616	801.48	0	0.00	2,993	0.57
Liberty	1,294.36	1,730,335	1,336.83	0	0.00	0	0.00
Madison	1,745.11	2,679,301	1,535.32	140,826	80.70	34,515	19.78
Manatee	40,983.05	28,781,359	702.27	897,319	21.89	91,054	2.22
Marion	43,015.70	25,448,361	591.61	208,316	4.84	336,681	7.83
Martin	16,450.31	12,497,258	759.70	374,365	22.76	1,350,907	82.12
Monroe	7,284.75	8,488,838	1,165.29	13,297	1.83	10,760	1.48
Nassau	12,557.65	9,666,150	769.74	247,192	19.68	22,509	1.79
Okaloosa	29,669.97	22,647,264	763.31	843,465	28.43	1,346,167	45.37
Okeechobee	6,173.43	4,856,959	786.75	490,304	79.42	187,803	30.42
Orange	185,597.05	108,636,406	585.33	1,079,993	5.82	6,183,455	33.32
Osceola	54,690.14	27,214,468	497.61	26,722	0.49	664,036	12.14
Palm Beach	163,291.23	117,822,169	721.55	2,252,315	13.79	11,712,932	71.73
Pasco	73,602.42	44,973,459	611.03	1,079,762	14.67	422,880	5.75
Pinellas	82,691.43	67,408,752	815.18	1,086,961	13.14	2,600,795	31.45
Polk	93,265.30	44,402,946	476.09	286,201	3.07	119,524	1.28
Putnam	9,501.69	10,067,542	1,059.55	311,423	32.78	2,087,751	219.72
St. Johns	48,402.79	29,405,696	607.52	223,848	4.62	129,423	2.67
St. Lucie	38,453.56	23,539,198	612.15	944,687	24.57	1,158,957	30.14
Santa Rosa	28,631.58	19,752,260	689.88	155,709	5.44	21,450	0.75
Sarasota	37,801.48	32,961,461	871.96	1,144,204	30.27	1,973,596	52.21
Seminole	61,823.42	41,080,704	664.48	1,659,806	26.85	1,504,923	24.34
Sumter	5,710.73	4,888,759	856.07	826,482	144.72	681,922	119.41
Suwannee	5,756.64	6,607,136	1,147.74	963,170	167.31	189,185	32.86
Taylor	2,540.52	4,246,289	1,671.43	95,730	37.68	1,584,683	623.76
Union	2,216.17	3,147,933	1,420.44	3,717	1.68	8,999	4.06
Volusia	58,096.37	41,658,663	717.06	2,460,506	42.35	2,137,689	36.80
Wakulla	4,874.35	4,891,827	1,003.59	204,717	42.00	820,420	168.31
Walton	10,598.67	10,309,860	972.75	233,353	22.02	458,387	43.25
Washington	3,131.25	3,649,014	1,165.35	148,924	47.56	221,839	70.85
Total	2,400,974.35	\$ 1,729,141,424	\$ 720.18	\$ 78,896,036	\$ 32.86	\$ 130,017,226	\$ 54.15

\* The 2022-23 UFTE does not include charter school or Family Empowerment Scholarship full-time equivalent (FTE) students.