

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2021-22**

District	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	Federal Education Stabilization Funds (Funds 441 - 446)	Federal Education Stabilization Funds Per UFTE
Alachua	26,205.53	\$ 21,840,766	\$ 833.44	\$ 2,823,640	\$ 107.75	1,014,672	\$ 38.72
Baker	4,774.87	4,206,984	881.07	348,071	72.90	238,501	49.95
Bay	20,587.57	23,421,856	1,137.67	2,044,162	99.29	1,955,016	94.96
Bradford	2,692.82	3,457,143	1,283.84	40,280	14.96	139,712	51.88
Brevard	61,883.19	39,355,324	635.96	786,981	12.72	2,193,145	35.44
Broward	202,563.37	141,178,583	696.96	5,985,901	29.55	27,522,642	135.87
Calhoun	2,057.04	2,367,683	1,151.01	54,218	26.36	21,710	10.55
Charlotte	15,011.26	11,319,617	754.08	135,270	9.01	150,687	10.04
Citrus	14,803.68	7,671,945	518.25	14,819	1.00	466,086	31.48
Clay	35,919.57	22,875,028	636.84	713,601	19.87	1,313,672	36.57
Collier	41,928.82	30,823,123	735.13	807,261	19.25	1,520,061	36.25
Columbia	8,787.11	8,520,595	969.67	1,350,921	153.74	3,660,637	416.59
Dade	242,450.14	169,098,019	697.45	8,927,192	36.82	9,319,859	38.44
DeSoto	4,509.47	4,564,058	1,012.11	564,708	125.23	194,529	43.14
Dixie	1,923.39	2,607,915	1,355.90	0	0.00	17,053	8.87
Duval	103,284.84	92,127,380	891.97	5,513,326	53.38	6,496,519	62.90
Escambia	36,182.95	26,011,936	718.90	74,613	2.06	621,182	17.17
Flagler	11,976.06	8,566,440	715.30	1,128,181	94.20	1,475,546	123.21
Franklin	809.67	2,132,119	2,633.32	14,279	17.64	55,667	68.75
Gadsden	3,856.10	5,394,350	1,398.91	167,824	43.52	19,549	5.07
Gilchrist	2,648.49	3,395,369	1,282.00	160,596	60.64	43,587	16.46
Glades	1,421.18	2,015,445	1,418.15	40,168	28.26	7,863	5.53
Gulf	1,855.11	2,512,056	1,354.13	0	0.00	0	0.00
Hamilton	1,563.79	2,162,107	1,382.61	4,613	2.95	154,170	98.59
Hardee	4,885.23	3,854,660	789.04	276,005	56.50	153,981	31.52
Hendry	13,221.04	6,200,182	468.96	361,360	27.33	452,713	34.24
Hernando	22,723.38	13,690,536	602.49	572,744	25.21	520,396	22.90
Highlands	11,824.85	10,976,411	928.25	517,461	43.76	1,635,106	138.28
Hillsborough	182,961.80	119,216,222	651.59	3,791,108	20.72	2,783,719	15.21
Holmes	3,067.17	2,471,648	805.84	0	0.00	39,676	12.94
Indian River	14,516.17	11,772,772	811.01	200,199	13.79	86,375	5.95
Jackson	5,675.30	5,676,601	1,000.23	458,897	80.86	336,294	59.26
Jefferson**	4.97	0	0.00	0	0.00	0	0.00
Lafayette	1,143.07	1,296,434	1,134.17	0	0.00	85,851	75.11
Lake	36,763.82	24,690,517	671.60	4,652,864	126.56	2,916,324	79.33
Lee	83,124.20	59,218,619	712.41	18,129,609	218.10	21,687,476	260.90
Leon	29,351.47	22,784,161	776.25	812,867	27.69	2,454,763	83.63
Levy	5,125.64	3,602,873	702.91	0	0.00	108	0.02
Liberty	1,261.66	1,809,627	1,434.32	0	0.00	0	0.00
Madison	1,776.49	2,925,370	1,646.71	132,008	74.31	85,387	48.07
Manatee	40,887.10	28,457,626	696.00	727,473	17.79	270,497	6.62
Marion	41,786.50	27,549,904	659.30	3,324,418	79.56	2,609,039	62.44
Martin	16,504.84	10,951,268	663.52	341,735	20.71	2,851,077	172.74
Monroe	7,259.26	7,637,442	1,052.10	1,325	0.18	1,703,969	234.73
Nassau	12,224.89	8,629,559	705.90	182,138	14.90	846,849	69.27
Okaloosa	29,734.02	21,019,350	706.91	744,913	25.05	1,619,402	54.46
Okeechobee	6,080.74	4,406,140	724.61	422,673	69.51	243,734	40.08
Orange	183,510.40	103,855,817	565.94	1,306,717	7.12	6,933,843	37.78
Osceola	54,029.35	28,535,914	528.16	521	0.01	85,059	1.57
Palm Beach	162,364.45	106,056,811	653.20	2,086,704	12.85	18,144,758	111.75
Pasco	71,516.18	39,173,287	547.75	787,196	11.01	1,202,811	16.82
Pinellas	84,825.17	64,645,634	762.10	975,562	11.50	1,373,730	16.19
Polk	90,451.21	43,770,369	483.91	66,891	0.74	173,434	1.92
Putnam	9,419.74	6,317,087	670.62	1,065,662	113.13	682,500	72.45
St. Johns	46,448.57	26,303,873	566.30	199,731	4.30	59,830	1.29
St. Lucie	37,229.46	22,691,681	609.51	1,015,037	27.26	1,000,832	26.88
Santa Rosa	28,264.48	19,573,596	692.52	150,068	5.31	264,161	9.35
Sarasota	37,041.97	29,777,162	803.88	1,396,469	37.70	427,730	11.55
Seminole	61,995.05	38,012,298	613.15	854,904	13.79	502,821	8.11
Sumter	5,359.29	4,575,126	853.68	603,882	112.68	1,062,323	198.22
Suwannee	5,636.25	6,011,852	1,066.64	876,018	155.43	2,499,037	443.39
Taylor	2,516.39	2,799,461	1,112.49	26,936	10.70	1,029,407	409.08
Union	2,236.70	2,704,580	1,209.18	11,922	5.33	304,154	135.98
Volusia	57,545.01	42,683,010	741.73	2,444,455	42.48	2,302,763	40.02
Wakulla	4,813.00	4,530,212	941.24	187,151	38.88	170,579	35.44
Walton	10,215.11	8,673,914	849.13	208,814	20.44	274,360	26.86
Washington	3,214.99	3,374,125	1,049.50	320,174	99.59	366,270	113.93
Total	2,380,232.40	\$ 1,640,529,572	\$ 689.23	\$ 81,935,236	\$ 34.42	\$ 140,845,203	\$ 59.17

* The 2021-22 UFTE does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.

** All kindergarten through grade 12 instruction is provided by the Jefferson Somerset Charter School.