

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2019-20**

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$206,933,047	\$4,983,492	\$211,916,539
Instructional Support Delivered at Schools:				
Student Support Services	6100	25,334,333	2,977,086	28,311,419
Instructional Media	6200	5,300,794	0	5,300,794
Curriculum Development	6300	3,672,881	1,882,778	5,555,659
Facilities Acquisition	7400	4,428,187	0	4,428,187
Central Services	7700	2,053,197	30,858	2,084,055
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	6,814,283	0	6,814,283
Operation of Plant	7900	25,631,362	0	25,631,362
Maintenance of Plant	8100	8,968,205	0	8,968,205
Instructional Staff Training	6400	3,924,205	964,980	4,889,185
Instruction-Related Technology	6500	8,915,297	0	8,915,297
<b>Subtotal</b>		301,975,791	10,839,194	312,814,985
<b>Less Adult Program Costs</b>		(5,197,440)	(800,387)	(5,997,827)
Student Transportation	7800	17,530,341	36,353	17,566,694
Food Services	7600	108,909	13,203,649	13,312,558
<b>Total K-12 Costs of Instructional Support</b>		<b>\$314,417,601</b>	<b>\$23,278,809</b>	<b>\$337,696,410</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$1,026,409	\$0	\$1,026,409
General Administration	7200	493,938	0	493,938
School Administration (Excluding Support Expenditures)	7300	13,967,307	0	13,967,307
Fiscal Services	7500	2,237,359	0	2,237,359
District Administration of Support Functions:				
Student Support Services	6100	1,109,025	0	1,109,025
Instructional Media	6200	0	0	0
Curriculum Development	6300	1,742,450	163,974	1,906,424
Facilities Acquisition	7400	863,602	0	863,602
Central Services	7700	1,292,502	0	1,292,502
Administrative Technology Services	8200	691,112	0	691,112
<b>Subtotal</b>		23,423,704	163,974	23,587,678
<b>Less Adult Program Costs</b>		(402,888)	(12,101)	(414,989)
<b>Total K-12 Costs of Administration</b>		<b>\$23,020,816</b>	<b>\$151,873</b>	<b>\$23,172,689</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2019-20**

District School Board of St. Johns County

District No. 55

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,596	17	2,613	49.32%
B Instructional Specialists	448	8	456	8.61%
C Instructional Support Personnel	464	6	470	8.87%
D Administrative Personnel	164	0	164	3.10%
E Managers	67	0	67	1.26%
F Educational Support Personnel	1,393	135	1,528	28.84%
Totals	5,132	166	5,298	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>42,470.83</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 23,020,816</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 542.04</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 151,873</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 3.58</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.