

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2018-19

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$191,354,629	\$5,678,136	\$197,032,765
Instructional Support Delivered at Schools:				
Student Support Services	6100	23,173,683	2,951,272	26,124,955
Instructional Media	6200	5,219,299	0	5,219,299
Curriculum Development	6300	3,365,239	1,747,551	5,112,790
Facilities Acquisition	7400	3,708,260	0	3,708,260
Central Services	7700	1,962,659	35,754	1,998,413
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	6,365,182	0	6,365,182
Operation of Plant	7900	25,469,995	0	25,469,995
Maintenance of Plant	8100	8,917,556	0	8,917,556
Instructional Staff Training	6400	3,750,257	922,135	4,672,392
Instruction-Related Technology	6500	8,919,742	0	8,919,742
Subtotal		282,206,501	11,334,848	293,541,349
Less Adult Program Costs		(5,003,004)	(966,069)	(5,969,073)
Student Transportation	7800	15,056,196	87,080	15,143,276
Food Services	7600	0	12,933,698	12,933,698
Total K-12 Costs of Instructional Support		<u>\$292,259,693</u>	<u>\$23,389,557</u>	<u>\$315,649,250</u>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$964,298	\$0	\$964,298
General Administration	7200	360,879	0	360,879
School Administration (Excluding Support Expenditures)	7300	13,094,257	0	13,094,257
Fiscal Services	7500	2,218,462	0	2,218,462
District Administration of Support Functions:				
Student Support Services	6100	1,017,118	0	1,017,118
Instructional Media	6200	0	0	0
Curriculum Development	6300	1,558,938	157,030	1,715,968
Facilities Acquisition	7400	717,751	0	717,751
Central Services	7700	1,235,509	0	1,235,509
Administrative Technology Services	8200	854,548	0	854,548
Subtotal		22,021,760	157,030	22,178,790
Less Adult Program Costs		(389,785)	(13,379)	(403,164)
Total K-12 Costs of Administration		<u>\$21,631,975</u>	<u>\$143,651</u>	<u>\$21,775,626</u>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2018-19

District School Board of St. Johns County

District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,492	14	2,506	49.45%
B Instructional Specialists	423	11	434	8.56%
C Instructional Support Personnel	427	3	430	8.48%
D Administrative Personnel	159	0	159	3.14%
E Managers	63	0	63	1.25%
F Educational Support Personnel	1,330	146	1,476	29.12%
Totals	4,894	174	5,068	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>40,668.95</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 21,631,975</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 531.90</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 143,651</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 3.53</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.