

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2013-14

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	ARRA Funds (Funds 432 & 433)	Total
Instructional Support:					
Instruction	5000	\$141,576,877	\$5,203,916	\$61,412	\$146,842,205
Instructional Support Delivered at Schools:					
Student Personnel Services	6100	13,939,280	1,878,019	0	15,817,299
Instructional Media	6200	4,432,362	0	0	4,432,362
Curriculum Development	6300	2,269,911	1,544,819	0	3,814,730
Facilities Acquisition	7400	2,501,800	0	0	2,501,800
Central Services	7700	1,882,728	0	0	1,882,728
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	5,003,362	0	0	5,003,362
Operation of Plant	7900	20,109,510	0	0	20,109,510
Maintenance of Plant	8100	7,212,636	0	0	7,212,636
Instructional Staff Training	6400	3,250,587	1,247,657	0	4,498,244
Instructional-Related Technology	6500	5,784,831	0	0	5,784,831
Subtotal		207,963,884	9,874,411	61,412	217,899,707
Less Adult Program Costs		0	0	0	0
Student Transportation	7800	11,666,748	86,552	0	11,753,300
Food Services	7600	0	10,602,442	0	10,602,442
Total K-12 Costs of Instructional Support		\$219,630,632	\$20,563,405	\$61,412	\$240,255,449

	Function	General Fund	Special Revenue Funds (Fund 420)	ARRA Funds (Funds 432 & 433)	Total
Administration:					
Board	7100	\$948,786	\$0	\$0	\$948,786
General Administration	7200	375,648	0	0	375,648
School Administration (Excluding Support Expenditures)	7300	9,291,958	0	0	9,291,958
Fiscal Services	7500	1,789,279	0	0	1,789,279
District Administration of Support Functions:					
Student Personnel Services	6100	514,075	0	0	514,075
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	1,204,794	102,457	0	1,307,251
Facilities Acquisition	7400	595,375	0	0	595,375
Central Services	7700	1,077,982	0	0	1,077,982
Administrative Technology Services	8200	681,859	0	0	681,859
Subtotal		16,479,756	102,457	0	16,582,213
Less Adult Program Costs		0	0	0	0
Total K-12 Costs of Administration		\$16,479,756	\$102,457	\$0	\$16,582,213

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
REPORTING REQUIREMENTS
FY 2013-14**

District School Board of St. Johns County

District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Total	%
A Instructional Personnel	2,005	15	2,020	49.41%
B Instructional Specialists	339	15	354	8.66%
C Instructional Support Personnel	288	4	292	7.14%
D Administrative Personnel	139	0	139	3.40%
E Managers	66	0	66	1.62%
F Educational Support Personnel	1,059	158	1,217	29.77%
Total	3,896	192	4,088	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>32,774.05</u> **
Total K-12 Costs of Administration - General Fund	<u>\$16,479,756</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$502.83</u>
Total K-12 Costs of Administration - Special Revenue Funds	<u>\$102,457</u>
Costs of Administration per K-12 UFTE - Special Revenue Funds	<u>\$3.13</u>
Total K-12 Costs of Administration - ARRA Funds (Funds 432 & 433)	<u>\$0</u>
Costs of Administration per K-12 UFTE - ARRA Funds (Funds 432 & 433)	<u>\$0.00</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.