

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2014-15

District School Board of St. Johns County

District No. 55

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	ARRA Funds (Funds 432 & 433)	Total
Instructional Support:					
Instruction	5000	\$153,305,003	\$5,020,742	\$0	\$158,325,745
Instructional Support Delivered at Schools:					
Student Support Services	6100	16,455,004	1,888,243	0	18,343,247
Instructional Media	6200	4,596,141	0	0	4,596,141
Curriculum Development	6300	2,538,022	1,855,285	0	4,393,307
Facilities Acquisition	7400	3,128,187	0	0	3,128,187
Central Services	7700	2,089,636	0	0	2,089,636
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	5,399,714	0	0	5,399,714
Operation of Plant	7900	21,046,859	0	0	21,046,859
Maintenance of Plant	8100	7,620,773	0	0	7,620,773
Instructional Staff Training	6400	4,084,499	1,427,347	0	5,511,846
Instruction-Related Technology	6500	6,358,518	0	0	6,358,518
Subtotal		226,622,356	10,191,617	0	236,813,973
Less Adult Program Costs		0	0	0	0
Student Transportation	7800	11,861,641	74,214	0	11,935,855
Food Services	7600	0	10,382,646	0	10,382,646
Total K-12 Costs of Instructional Support		\$238,483,997	\$20,648,477	\$0	\$259,132,474

	Function	General Fund	Special Revenue Fund (Fund 420)	ARRA Funds (Funds 432 & 433)	Total
Administration:					
Board	7100	\$1,113,640	\$0	\$0	\$1,113,640
General Administration	7200	366,424	0	0	366,424
School Administration (Excluding Support Expenditures)	7300	10,288,009	0	0	10,288,009
Fiscal Services	7500	1,754,239	0	0	1,754,239
District Administration of Support Functions:					
Student Support Services	6100	532,940	0	0	532,940
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	1,307,500	106,553	0	1,414,053
Facilities Acquisition	7400	595,149	0	0	595,149
Central Services	7700	1,343,525	0	0	1,343,525
Administrative Technology Services	8200	677,508	0	0	677,508
Subtotal		17,978,934	106,553	0	18,085,487
Less Adult Program Costs		0	0	0	0
Total K-12 Costs of Administration		\$17,978,934	\$106,553	\$0	\$18,085,487

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Reporting Requirements
FY 2014-15

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District No. 55

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Total	%
A Instructional Personnel	2,063	14	2,077	49.41%
B Instructional Specialists	337	9	346	8.23%
C Instructional Support Personnel	303	4	307	7.30%
D Administrative Personnel	145	0	145	3.45%
E Managers	64	0	64	1.52%
F Educational Support Personnel	1,103	162	1,265	30.09%
Total	4,015	189	4,204	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>34,368.37</u> **
Total K-12 Costs of Administration - General Fund	<u>\$17,978,934</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$523.12</u>
Total K-12 Costs of Administration - Special Revenue Funds	<u>\$106,553</u>
Costs of Administration per K-12 UFTE - Special Revenue Funds	<u>\$3.10</u>
Total K-12 Costs of Administration - ARRA Funds (Funds 432 & 433)	<u>\$0</u>
Costs of Administration per K-12 UFTE - ARRA Funds (Funds 432 & 433)	<u>\$0.00</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.