

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2023-24

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$271,017,358	\$15,405,280	\$19,425,441	\$305,848,079
Instructional Support Delivered at Schools:					
Student Support Services	6100	21,173,763	2,594,610	5,307,430	29,075,803
Instructional Media	6200	5,464,820	0	51,075	5,515,895
Curriculum Development	6300	6,467,084	7,063,377	640,757	14,171,218
Facilities Acquisition	7400	1,816,281	0	13,071	1,829,352
Central Services	7700	12,204,469	15,118	240,258	12,459,845
Administrative Technology Services	8200	7,249,791	0	346,991	7,596,782
School Administration (Support Expenditures)	7300	13,696,041	21,442	140,753	13,858,236
Operation of Plant	7900	47,021,417	0	753,712	47,775,129
Maintenance of Plant	8100	10,026,151	0	106,454	10,132,605
Instructional Staff Training	6400	1,132,527	5,075,125	2,101,045	8,308,697
Instruction-Related Technology	6500	438	6,602	0	7,040
Subtotal		397,270,140	30,181,554	29,126,987	456,578,681
Less Adult Program Costs		(17,013,412)	(1,257,857)	(1,123,602)	(19,394,871)
Student Transportation	7800	15,964,705	72,067	552,269	16,589,041
Food Services	7600	0	35,799,541	305,930	36,105,471
Total K-12 Costs of Instructional Support		\$396,221,433	\$64,795,305	\$28,861,584	\$489,878,322

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$1,045,489	\$0	\$1,000	\$1,046,489
General Administration	7200	3,188,073	0	10,000	3,198,073
School Administration (Excluding Support Expenditures)	7300	19,806,995	31,008	203,555	20,041,558
Fiscal Services	7500	3,428,798	48,729	167,204	3,644,731
District Administration of Support Functions:					
Student Support Services	6100	334,784	0	928	335,712
Instructional Media	6200	128,900	0	928	129,828
Curriculum Development	6300	1,829,067	862,003	134,228	2,825,298
Facilities Acquisition	7400	224,254	0	928	225,182
Central Services	7700	1,277,437	0	9,289	1,286,726
Administrative Technology Services	8200	411,574	0	1,857	413,431
Subtotal		31,675,371	941,740	529,917	33,147,028
Less Adult Program Costs		(1,355,706)	(39,271)	(20,455)	(1,415,432)
Total K-12 Costs of Administration		\$30,319,665	\$902,469	\$509,462	\$31,731,596

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2023-24**

District School Board of Manatee County

District No. 41

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,607	75	2,682	45.71%
B Instructional Specialists	500	5	505	8.61%
C Instructional Support Personnel	818	1	819	13.96%
D Administrative Personnel	197	0	197	3.36%
E Managers	50	0	50	0.85%
F Educational Support Personnel	1,603	11	1,614	27.51%
Totals	5,775	92	5,867	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>41,201.69</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 30,319,665</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 735.88</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 902,469</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 21.90</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 509,462</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 12.37</u>

** District employee data does not include charter school staff data.**** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.*