

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2022-23**

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$246,783,232	\$15,757,814	\$17,435,425	\$279,976,471
Instructional Support Delivered at Schools:					
Student Support Services	6100	14,503,359	2,119,484	9,087,156	25,709,999
Instructional Media	6200	4,964,601	0	0	4,964,601
Curriculum Development	6300	5,507,308	6,467,053	305,401	12,279,762
Facilities Acquisition	7400	1,442,929	0	0	1,442,929
Central Services	7700	9,798,965	7,520	121,209	9,927,694
Administrative Technology Services	8200	6,801,649	0	784,892	7,586,541
School Administration (Support Expenditures)	7300	13,198,864	22,502	3,435	13,224,801
Operation of Plant	7900	42,094,301	0	402,880	42,497,181
Maintenance of Plant	8100	9,547,560	0	14,620	9,562,180
Instructional Staff Training	6400	635,831	5,146,523	1,589,571	7,371,925
Instruction-Related Technology	6500	0	74,634	0	74,634
<b>Subtotal</b>		355,278,599	29,595,530	29,744,589	414,618,718
<b>Less Adult Program Costs</b>		(15,542,845)	(1,402,939)	(1,214,775)	(18,160,559)
Student Transportation	7800	14,052,810	158,607	249,938	14,461,355
Food Services	7600	0	32,019,064	0	32,019,064
<b>Total K-12 Costs of Instructional Support</b>		\$353,788,564	\$60,370,262	\$28,779,752	\$442,938,578

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$1,186,783	\$0	\$0	\$1,186,783
General Administration	7200	2,430,001	0	0	2,430,001
School Administration (Excluding Support Expenditures)	7300	18,969,948	32,340	4,938	19,007,226
Fiscal Services	7500	3,196,577	73,423	89,989	3,359,989
District Administration of Support Functions:					
Student Support Services	6100	461,737	0	0	461,737
Instructional Media	6200	124,943	0	0	124,943
Curriculum Development	6300	1,845,435	836,205	0	2,681,640
Facilities Acquisition	7400	267,345	0	0	267,345
Central Services	7700	1,119,802	0	0	1,119,802
Administrative Technology Services	8200	497,156	0	0	497,156
<b>Subtotal</b>		30,099,727	941,968	94,927	31,136,622
<b>Less Adult Program Costs</b>		(1,318,368)	(44,649)	(3,873)	(1,366,890)
<b>Total K-12 Costs of Administration</b>		\$28,781,359	\$897,319	\$91,054	\$29,769,732

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Reporting Requirements**  
**FY 2022-23**

District School Board of Manatee County

District No. 41

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,626	70	2,696	45.73%
B Instructional Specialists	500	3	503	8.53%
C Instructional Support Personnel	849	2	851	14.43%
D Administrative Personnel	188	0	188	3.19%
E Managers	49	0	49	0.83%
F Educational Support Personnel	1,603	6	1,609	27.29%
<b>Totals</b>	<b>5,815</b>	<b>81</b>	<b>5,896</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>40,983.05</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 28,781,359</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 702.27</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 897,319</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 21.89</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 91,054</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 2.22</u>

\* District employee data does not include charter school staff data.

\*\* UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.