

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2020-21

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Instructional Support:					
Instruction	5000	\$238,986,270	\$15,590,203	\$2,318,652	\$256,895,125
Instructional Support Delivered at Schools:					
Student Support Services	6100	17,532,543	2,378,904	5,144,839	25,056,286
Instructional Media	6200	4,594,301	0	29,359	4,623,660
Curriculum Development	6300	4,664,557	4,983,299	6,493	9,654,349
Facilities Acquisition	7400	1,533,249	0	0	1,533,249
Central Services	7700	8,619,874	3,546	0	8,623,420
Administrative Technology Services	8200	6,880,720	10,702	0	6,891,422
School Administration (Support Expenditures)	7300	11,841,820	0	24,404	11,866,224
Operation of Plant	7900	35,082,159	0	624,691	35,706,850
Maintenance of Plant	8100	9,534,355	0	0	9,534,355
Instructional Staff Training	6400	1,964,610	4,723,047	0	6,687,657
Instruction-Related Technology	6500	102,190	68,444	0	170,634
Subtotal		341,336,648	27,758,145	8,148,438	377,243,231
Less Adult Program Costs		(14,806,789)	(1,097,656)	(756,647)	(16,661,092)
Student Transportation	7800	13,073,599	28,924	287,569	13,390,092
Food Services	7600	0	24,435,653	0	24,435,653
Total K-12 Costs of Instructional Support		\$339,603,458	\$51,125,066	\$7,679,360	\$398,407,884

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Administration:					
Board	7100	\$1,496,674	\$0	\$0	\$1,496,674
General Administration	7200	2,311,499	0	0	2,311,499
School Administration (Excluding Support Expenditures)	7300	18,972,179	0	39,099	19,011,278
Fiscal Services	7500	2,861,792	61,634	0	2,923,426
District Administration of Support Functions:					
Student Support Services	6100	217,928	0	0	217,928
Instructional Media	6200	111,413	0	0	111,413
Curriculum Development	6300	2,215,972	876,415	76,436	3,168,823
Facilities Acquisition	7400	139,090	0	0	139,090
Central Services	7700	1,496,941	0	0	1,496,941
Administrative Technology Services	8200	511,012	0	0	511,012
Subtotal		30,334,500	938,049	115,535	31,388,084
Less Adult Program Costs		(1,316,517)	(37,053)	(10,733)	(1,364,303)
Total K-12 Costs of Administration		\$29,017,983	\$900,996	\$104,802	\$30,023,781

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2020-21

District School Board of Manatee County

District No. 41

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,653	79	2,732	47.34%
B Instructional Specialists	436	3	439	7.61%
C Instructional Support Personnel	804	2	806	13.97%
D Administrative Personnel	204	0	204	3.54%
E Managers	43	0	43	0.75%
F Educational Support Personnel	1,534	12	1,546	26.79%
Totals	5,674	96	5,770	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>40,423.42</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 29,017,983</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 717.85</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 900,996</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 22.29</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 104,802</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 2.59</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.