

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2018-19

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$226,083,304	\$13,311,546	\$239,394,850
Instructional Support Delivered at Schools:				
Student Support Services	6100	19,989,905	1,545,385	21,535,290
Instructional Media	6200	4,475,977	208	4,476,185
Curriculum Development	6300	3,895,496	6,247,314	10,142,810
Facilities Acquisition	7400	1,010,657	0	1,010,657
Central Services	7700	9,093,043	45,571	9,138,614
Administrative Technology Services	8200	8,540,852	0	8,540,852
School Administration (Support Expenditures)	7300	8,553,068	40,731	8,593,799
Operation of Plant	7900	33,522,740	197,333	33,720,073
Maintenance of Plant	8100	10,234,257	742,532	10,976,789
Instructional Staff Training	6400	1,768,322	5,104,312	6,872,634
Instruction-Related Technology	6500	774,468	24,003	798,471
Subtotal		327,942,089	27,258,935	355,201,024
Less Adult Program Costs		(14,348,118)	(1,178,638)	(15,526,756)
Student Transportation	7800	15,402,164	191,847	15,594,011
Food Services	7600	0	26,782,365	26,782,365
Total K-12 Costs of Instructional Support		\$328,996,135	\$53,054,509	\$382,050,644

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$1,122,166	\$0	\$1,122,166
General Administration	7200	1,607,248	0	1,607,248
School Administration (Excluding Support Expenditures)	7300	19,416,415	92,465	19,508,880
Fiscal Services	7500	2,762,947	0	2,762,947
District Administration of Support Functions:				
Student Support Services	6100	263,589	0	263,589
Instructional Media	6200	107,264	0	107,264
Curriculum Development	6300	2,172,764	594,050	2,766,814
Facilities Acquisition	7400	136,512	0	136,512
Central Services	7700	1,142,211	0	1,142,211
Administrative Technology Services	8200	209,312	0	209,312
Subtotal		28,940,428	686,515	29,626,943
Less Adult Program Costs		(1,264,697)	(29,657)	(1,294,354)
Total K-12 Costs of Administration		\$27,675,731	\$656,858	\$28,332,589

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2018-19

District School Board of Manatee County

District No. 41

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,691	75	2,766	45.95%
B Instructional Specialists	414	4	418	6.94%
C Instructional Support Personnel	898	4	902	14.98%
D Administrative Personnel	260	3	263	4.37%
E Managers	80	0	80	1.33%
F Educational Support Personnel	1,574	17	1,591	26.43%
Totals	5,917	103	6,020	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>40,699.38</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 27,675,731</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 680.00</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 656,858</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 16.14</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.