

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2017-18

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$205,371,111	\$16,122,174	\$221,493,285
Instructional Support Delivered at Schools:				
Student Support Services	6100	17,030,039	1,870,267	18,900,306
Instructional Media	6200	3,967,869	0	3,967,869
Curriculum Development	6300	3,371,113	5,044,284	8,415,397
Facilities Acquisition	7400	963,429	0	963,429
Central Services	7700	5,281,579	112,586	5,394,165
Administrative Technology Services	8200	7,804,348	0	7,804,348
School Administration (Support Expenditures)	7300	7,885,761	49,615	7,935,376
Operation of Plant	7900	32,128,773	372	32,129,145
Maintenance of Plant	8100	10,485,430	0	10,485,430
Instructional Staff Training	6400	1,521,394	5,021,416	6,542,810
Instruction-Related Technology	6500	1,073,353	0	1,073,353
Subtotal		296,884,199	28,220,714	325,104,913
Less Adult Program Costs		(13,573,750)	(3,546,474)	(17,120,224)
Student Transportation	7800	13,733,691	174,893	13,908,584
Food Services	7600	0	25,590,851	25,590,851
Total K-12 Costs of Instructional Support		\$297,044,140	\$50,439,984	\$347,484,124

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$1,337,144	\$0	\$1,337,144
General Administration	7200	1,650,097	0	1,650,097
School Administration (Excluding Support Expenditures)	7300	17,140,457	107,844	17,248,301
Fiscal Services	7500	2,206,958	0	2,206,958
District Administration of Support Functions:				
Student Support Services	6100	301,597	0	301,597
Instructional Media	6200	96,443	0	96,443
Curriculum Development	6300	1,947,980	465,345	2,413,325
Facilities Acquisition	7400	120,606	0	120,606
Central Services	7700	832,333	0	832,333
Administrative Technology Services	8200	402,913	0	402,913
Subtotal		26,036,528	573,189	26,609,717
Less Adult Program Costs		(1,189,869)	(72,050)	(1,261,919)
Total K-12 Costs of Administration		\$24,846,659	\$501,139	\$25,347,798

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2017-18

District School Board of Manatee County

District No. 41

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,572	50	2,622	46.20%
B Instructional Specialists	372	2	374	6.59%
C Instructional Support Personnel	839	2	841	14.82%
D Administrative Personnel	244	1	245	4.32%
E Managers	78	0	78	1.37%
F Educational Support Personnel	1,503	12	1,515	26.70%
Totals	5,608	67	5,675	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>41,187.14</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 24,846,659</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 603.26</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 501,139</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 12.17</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.