

Statewide Total

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	234,448	223,652	214,281	214,529	213,291	213,553	218,473	222,787	227,528	232,844	237,811	241,866	244,944	247,170
Grade														
PreK	17,932.74	18,836.54	19,629.51	19,579.81	19,836.03	20,249.98	20,653.06	21,101.21	21,561.98	21,960.78	22,270.88	22,523.18	22,681.59	22,795.88
Grade K	189,519.13	183,614.79	176,796.44	178,471.31	177,593.87	177,940.81	182,118.71	186,058.29	190,168.06	194,952.08	199,486.82	203,862.19	206,866.63	209,249.45
Grade 1	195,709.41	194,611.57	188,510.07	181,807.30	183,315.51	182,462.94	182,662.54	186,748.45	190,525.41	194,685.94	199,526.53	204,304.30	208,726.64	211,798.05
Grade 2	189,163.08	195,100.39	194,812.22	189,107.99	182,405.36	183,750.20	182,834.25	182,931.46	186,628.73	190,335.28	194,409.86	199,121.29	203,816.36	208,161.27
Grade 3	193,981.41	198,631.87	201,399.50	200,986.32	195,298.78	188,437.36	189,375.57	188,391.86	188,152.39	191,651.38	195,361.26	199,427.32	204,146.26	208,864.36
Grade 4	181,421.87	183,568.27	193,469.36	196,619.40	196,298.03	190,710.97	183,968.74	184,848.40	183,628.04	183,381.98	186,719.48	190,274.09	194,207.14	198,777.21
Grade 5	181,538.43	183,191.55	185,353.76	196,043.68	199,210.08	198,868.71	193,077.16	186,207.36	186,845.20	185,550.93	185,239.58	188,500.41	192,038.46	195,953.09
Grade 6	177,014.40	176,135.65	178,252.22	181,343.79	191,452.04	194,654.30	194,191.58	188,550.37	181,690.49	182,208.53	180,907.40	179,410.35	182,543.28	186,026.82
Grade 7	184,734.42	177,873.73	178,136.27	180,687.20	183,386.99	193,426.65	196,392.84	195,923.86	190,054.71	183,148.53	183,543.51	182,471.89	180,923.88	183,964.28
Grade 8	185,397.27	187,252.59	181,756.38	183,635.05	185,836.95	188,476.11	198,244.05	201,320.76	200,655.73	194,690.14	187,589.94	187,792.10	186,565.98	184,903.83
Grade 9	198,699.80	201,663.59	204,382.57	199,120.64	200,410.46	202,629.92	205,004.82	214,971.24	217,852.95	217,033.70	210,566.47	205,135.96	204,742.38	203,003.51
Grade 10	187,393.25	191,959.45	196,617.63	199,843.33	194,871.35	195,790.35	197,241.91	199,268.16	208,152.77	210,669.62	209,762.06	203,151.30	197,675.36	196,878.39
Grade 11	175,036.82	174,285.38	177,923.42	184,861.19	187,884.56	183,559.55	183,976.21	185,088.35	186,716.59	194,666.46	197,006.18	195,907.67	189,928.79	184,833.39
Grade 12	153,834.33	156,712.57	156,052.53	162,270.64	168,155.85	170,731.17	166,635.67	167,030.73	167,801.27	169,289.31	176,524.12	177,060.46	176,195.71	170,917.46
PreK-12	2,411,376.36	2,423,437.94	2,433,091.88	2,454,377.65	2,465,955.86	2,471,689.02	2,476,377.11	2,488,440.50	2,500,434.32	2,514,224.66	2,528,914.09	2,538,942.51	2,551,058.46	2,566,126.99
Grade Level Summary														
PreK-Grade 5	1,149,266.07	1,157,554.98	1,159,970.86	1,162,615.81	1,153,957.66	1,142,420.97	1,134,690.03	1,136,287.03	1,147,509.81	1,162,518.37	1,183,014.41	1,208,012.78	1,232,483.08	1,255,599.31
Grades 6-8	547,146.09	541,261.97	538,144.87	545,666.04	560,675.98	576,557.06	588,828.47	585,794.99	572,400.93	560,047.20	552,040.85	549,674.34	550,033.14	554,894.93
Grades 9-12	714,964.20	724,620.99	734,976.15	746,095.80	751,322.22	752,710.99	752,858.61	766,358.48	780,523.58	791,659.09	793,858.83	781,255.39	768,542.24	755,632.75
PreK-Grade 12	2,411,376.36	2,423,437.94	2,433,091.88	2,454,377.65	2,465,955.86	2,471,689.02	2,476,377.11	2,488,440.50	2,500,434.32	2,514,224.66	2,528,914.09	2,538,942.51	2,551,058.46	2,566,126.99
Growth Summary **														
PreK-Grade 5				2,644.95	-	-	-	-	5,088.84	15,008.56	20,496.04	24,998.37	24,470.30	23,116.23
Grades 6-8				-	15,009.94	15,881.08	12,271.41	-	-	-	-	-	-	2,854.08
Grades 9-12				11,119.65	5,226.42	1,388.77	147.62	13,499.87	14,165.10	11,135.51	2,199.74	-	-	-
PreK-Grade 12				13,764.60	20,236.36	17,269.85	12,419.03	13,499.87	19,253.94	26,144.07	22,695.78	24,998.37	24,470.30	25,970.31

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Alachua
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	2,923	2,925	2,891	2,903	2,960	2,776	2,906	2,900	2,950	3,014	3,057	3,086	3,099	3,095
Grade														
PreK	188.44	192.57	205.05	200.47	198.58	202.92	204.47	208.45	212.20	214.73	216.20	216.63	215.65	213.93
Grade K	2,188.07	2,126.38	2,102.58	2,127.97	2,165.03	2,034.98	2,126.82	2,127.98	2,166.27	2,215.57	2,251.03	2,289.71	2,301.96	2,301.10
Grade 1	2,230.85	2,190.70	2,187.14	2,142.13	2,160.32	2,197.47	2,071.29	2,153.54	2,157.90	2,194.55	2,243.23	2,273.64	2,312.02	2,325.86
Grade 2	2,006.19	2,168.99	2,171.87	2,160.89	2,116.00	2,132.43	2,167.98	2,046.01	2,121.30	2,126.62	2,160.63	2,204.76	2,234.53	2,270.33
Grade 3	2,099.89	2,090.02	2,227.58	2,249.86	2,240.50	2,196.86	2,210.50	2,246.17	2,130.13	2,196.32	2,205.90	2,237.50	2,282.84	2,315.90
Grade 4	1,834.37	1,968.63	1,998.29	2,111.67	2,132.91	2,123.45	2,081.18	2,092.72	2,125.51	2,014.25	2,075.81	2,076.79	2,105.97	2,147.97
Grade 5	1,833.09	1,855.80	1,973.31	2,013.26	2,129.56	2,152.09	2,142.48	2,099.79	2,111.33	2,144.26	2,032.21	2,090.38	2,092.49	2,121.98
Grade 6	1,808.83	1,888.32	1,922.61	2,047.77	2,088.98	2,207.69	2,231.64	2,221.35	2,177.40	2,187.76	2,220.84	2,139.61	2,194.09	2,193.64
Grade 7	1,908.80	1,874.84	1,911.55	1,971.51	2,090.69	2,133.03	2,249.40	2,274.64	2,264.31	2,218.92	2,228.54	2,272.93	2,191.08	2,242.31
Grade 8	1,912.33	1,916.50	1,875.41	1,928.18	1,989.37	2,107.24	2,152.03	2,267.99	2,294.76	2,286.15	2,241.59	2,246.04	2,290.29	2,212.65
Grade 9	1,954.57	2,003.24	1,988.09	1,995.35	2,042.67	2,106.25	2,222.37	2,266.26	2,382.41	2,408.20	2,396.02	2,319.93	2,321.24	2,363.94
Grade 10	1,924.15	1,901.12	1,953.26	1,972.06	1,975.90	2,020.63	2,075.64	2,182.45	2,220.24	2,325.52	2,345.48	2,305.64	2,229.48	2,224.63
Grade 11	1,553.33	1,645.96	1,655.55	1,707.88	1,727.28	1,730.24	1,766.82	1,814.11	1,905.45	1,939.84	2,029.76	2,050.91	2,016.78	1,951.20
Grade 12	1,403.34	1,346.66	1,446.85	1,464.48	1,502.30	1,519.03	1,519.90	1,551.43	1,592.88	1,672.30	1,702.50	1,736.18	1,757.98	1,731.54
PreK-Grade 12	24,846.25	25,169.73	25,619.14	26,093.48	26,560.09	26,864.31	27,222.52	27,552.89	27,862.09	28,144.99	28,349.74	28,460.65	28,546.40	28,616.98
Grade Level Summary														
PreK-Grade 5	12,380.90	12,593.09	12,865.82	13,006.25	13,142.90	13,040.20	13,004.72	12,974.66	13,024.64	13,106.30	13,185.01	13,389.41	13,545.46	13,697.07
Grades 6-8	5,629.96	5,679.66	5,709.57	5,947.46	6,169.04	6,447.96	6,633.07	6,763.98	6,736.47	6,692.83	6,690.97	6,658.58	6,675.46	6,648.60
Grades 9-12	6,835.39	6,896.98	7,043.75	7,139.77	7,248.15	7,376.15	7,584.73	7,814.25	8,100.98	8,345.86	8,473.76	8,412.66	8,325.48	8,271.31
PreK-Grade 12	24,846.25	25,169.73	25,619.14	26,093.48	26,560.09	26,864.31	27,222.52	27,552.89	27,862.09	28,144.99	28,349.74	28,460.65	28,546.40	28,616.98
Growth Summary **														
PreK-Grade 5				140.43	136.65	-	-	-	-	81.66	78.71	204.40	156.05	151.61
Grades 6-8				237.89	221.58	278.92	185.11	130.91	-	-	-	-	-	-
Grades 9-12				96.02	108.38	128.00	208.58	229.52	286.73	244.88	127.90	-	-	-
PreK-Grade 12				474.34	466.61	406.92	393.69	360.43	286.73	326.54	206.61	204.40	156.05	151.61

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Baker

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	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	402	380	347	353	365	315	382	347	343	351	354	354	351	351
Grade														
PreK	21.17	19.96	19.59	18.55	19.02	19.89	18.83	18.94	19.24	19.32	19.24	19.15	19.18	19.26
Grade K	426.58	386.74	352.81	359.20	371.46	320.38	389.03	353.44	349.53	357.92	361.17	361.80	358.89	359.04
Grade 1	430.75	424.78	413.00	361.02	367.53	380.02	327.99	398.00	361.74	357.79	366.37	369.68	370.35	367.41
Grade 2	385.24	424.99	399.23	403.69	352.77	359.15	371.50	320.63	389.37	353.94	350.17	358.83	362.19	362.95
Grade 3	415.00	380.00	424.16	394.23	398.64	348.30	354.54	366.67	316.32	384.19	349.10	344.60	353.14	356.44
Grade 4	397.35	400.00	373.01	417.18	387.69	392.04	342.60	348.90	361.02	311.50	378.63	344.43	340.11	348.68
Grade 5	359.33	377.71	401.37	367.27	410.59	381.67	386.18	337.88	344.28	356.41	307.92	374.14	340.69	336.65
Grade 6	377.69	367.70	394.48	410.11	375.33	419.20	389.70	394.18	345.18	351.60	363.81	315.10	382.02	348.08
Grade 7	398.58	361.63	375.35	387.33	402.42	368.37	410.93	381.83	385.95	337.88	343.93	355.16	307.50	372.50
Grade 8	365.50	375.95	338.09	358.31	368.97	383.13	350.63	391.26	363.86	368.02	322.54	328.84	339.74	294.51
Grade 9	376.01	399.65	398.86	331.37	350.83	361.17	375.29	343.92	384.22	357.80	362.35	318.21	324.82	335.98
Grade 10	302.77	328.10	385.04	365.41	303.18	321.07	330.57	343.63	314.84	351.98	327.75	332.24	291.68	297.81
Grade 11	244.86	256.43	268.69	340.15	322.26	267.27	282.99	291.50	303.18	277.86	310.84	290.29	294.35	258.51
Grade 12	252.65	218.88	209.96	236.73	299.57	283.77	236.21	251.18	259.83	271.40	249.75	280.80	263.31	268.08
PreK-Grade 12	4,753.48	4,722.52	4,753.64	4,750.55	4,730.26	4,605.43	4,566.99	4,541.96	4,498.56	4,457.61	4,413.57	4,393.27	4,347.97	4,325.90
Grade Level Summary														
PreK-Grade 5	2,435.42	2,414.18	2,383.17	2,321.14	2,307.70	2,201.45	2,190.67	2,144.46	2,141.50	2,141.07	2,132.60	2,172.63	2,144.55	2,150.43
Grades 6-8	1,141.77	1,105.28	1,107.92	1,155.75	1,146.72	1,170.70	1,151.26	1,167.27	1,094.99	1,057.50	1,030.28	999.10	1,029.26	1,015.09
Grades 9-12	1,176.29	1,203.06	1,262.55	1,273.66	1,275.84	1,233.28	1,225.06	1,230.23	1,262.07	1,259.04	1,250.69	1,221.54	1,174.16	1,160.38
PreK-Grade 12	4,753.48	4,722.52	4,753.64	4,750.55	4,730.26	4,605.43	4,566.99	4,541.96	4,498.56	4,457.61	4,413.57	4,393.27	4,347.97	4,325.90
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	31.13	-	-
Grades 6-8				13.98	-	14.95	-	-	-	-	-	-	-	-
Grades 9-12				11.11	2.18	-	-	-	28.79	-	-	-	-	-
PreK-Grade 12				25.09	2.18	14.95	-	-	28.79	-	-	31.13	-	-

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Bay

2016-17 to 2026-27 Capital Outlay FTE Forecast

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Births*	2,323	2,362	2,218	2,126	2,245	2,279	2,289	2,370	2,372	2,382	2,406	2,420	2,426	2,420
Grade														
PreK	220.44	209.43	251.61	260.42	262.95	268.19	272.97	273.66	275.61	277.80	278.95	278.95	277.80	276.19
Grade K	2,012.13	2,098.38	1,953.00	1,829.90	1,920.32	1,953.96	1,967.16	2,037.59	2,047.38	2,059.72	2,082.57	2,116.63	2,125.50	2,123.51
Grade 1	2,043.53	1,976.28	2,038.30	1,932.16	1,811.96	1,888.58	1,924.28	1,937.71	2,002.87	2,014.92	2,026.50	2,037.75	2,070.56	2,080.41
Grade 2	1,918.11	1,937.35	1,934.95	1,977.63	1,881.17	1,764.74	1,830.14	1,865.89	1,878.49	1,939.45	1,952.68	1,957.10	1,966.97	1,997.24
Grade 3	1,951.44	1,970.20	1,931.89	1,939.74	1,979.45	1,888.16	1,772.95	1,829.17	1,864.86	1,877.40	1,935.19	1,946.36	1,949.91	1,958.89
Grade 4	1,712.06	1,822.90	1,873.90	1,827.37	1,834.11	1,871.90	1,786.80	1,677.23	1,728.23	1,762.18	1,775.50	1,818.31	1,831.11	1,835.45
Grade 5	1,702.78	1,704.71	1,761.33	1,848.10	1,807.04	1,812.79	1,848.79	1,765.96	1,656.87	1,704.01	1,737.11	1,754.71	1,796.18	1,807.76
Grade 6	1,636.16	1,478.12	1,584.21	1,612.58	1,691.83	1,658.70	1,662.65	1,694.20	1,621.09	1,521.98	1,559.53	1,561.62	1,578.52	1,619.23
Grade 7	1,637.90	1,560.88	1,467.27	1,540.22	1,567.77	1,643.33	1,613.73	1,615.70	1,644.70	1,575.36	1,478.70	1,511.38	1,513.55	1,528.17
Grade 8	1,579.64	1,622.57	1,568.35	1,454.89	1,527.07	1,556.50	1,627.73	1,600.19	1,599.83	1,626.03	1,560.64	1,469.71	1,496.27	1,497.90
Grade 9	1,897.24	1,924.58	1,821.19	1,813.15	1,686.18	1,746.47	1,782.06	1,859.05	1,838.55	1,835.94	1,862.50	1,811.54	1,711.05	1,727.06
Grade 10	1,578.26	1,613.27	1,689.52	1,684.77	1,678.78	1,570.18	1,612.45	1,644.65	1,711.02	1,698.51	1,694.04	1,715.02	1,673.54	1,584.08
Grade 11	1,510.68	1,448.32	1,487.48	1,547.15	1,546.20	1,540.49	1,444.95	1,475.78	1,504.12	1,561.58	1,552.80	1,547.90	1,564.57	1,528.62
Grade 12	1,387.38	1,367.02	1,393.00	1,377.18	1,431.12	1,430.11	1,423.37	1,334.65	1,362.75	1,387.41	1,439.25	1,432.66	1,426.92	1,441.04
PreK-Grade 12	22,787.75	22,734.01	22,756.00	22,645.26	22,625.95	22,594.10	22,570.03	22,611.43	22,736.37	22,842.29	22,935.96	22,959.64	22,982.45	23,005.55
Grade Level Summary														
PreK-Grade 5	11,560.49	11,719.25	11,744.98	11,615.32	11,497.00	11,448.32	11,403.09	11,387.21	11,454.31	11,635.48	11,788.50	11,909.81	12,018.03	12,079.45
Grades 6-8	4,853.70	4,661.57	4,619.83	4,607.69	4,786.67	4,858.53	4,904.11	4,910.09	4,865.62	4,723.37	4,598.87	4,542.71	4,588.34	4,645.30
Grades 9-12	6,373.56	6,353.19	6,391.19	6,422.25	6,342.28	6,287.25	6,262.83	6,314.13	6,416.44	6,483.44	6,548.59	6,507.12	6,376.08	6,280.80
PreK-Grade 12	22,787.75	22,734.01	22,756.00	22,645.26	22,625.95	22,594.10	22,570.03	22,611.43	22,736.37	22,842.29	22,935.96	22,959.64	22,982.45	23,005.55
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	5.99	181.17	153.02	121.31	108.22	61.42
Grades 6-8	-	-	-	-	-	71.86	45.58	5.98	-	-	-	-	-	46.43
Grades 9-12	31.06	-	-	-	-	-	-	-	102.31	67.00	65.15	-	-	-
PreK-Grade 12	31.06	-	-	71.86	45.58	5.98	108.30	248.17	218.17	121.31	108.22	107.85		

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bradford

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	353	336	344	317	315	325	292	288	291	291	290	286	282	278
Grade														
PreK	22.96	29.00	50.21	50.85	49.02	46.08	46.00	46.24	46.16	45.76	45.13	44.49	43.85	43.54
Grade K	281.96	296.51	286.43	272.81	269.33	275.50	253.01	248.18	246.70	247.82	248.20	251.09	249.88	247.65
Grade 1	253.64	272.15	284.56	279.69	267.76	263.93	267.98	249.07	238.72	236.27	237.44	240.02	241.80	240.47
Grade 2	242.33	229.00	246.76	260.13	255.86	244.74	241.04	244.44	223.66	214.91	212.86	217.21	219.86	221.74
Grade 3	236.81	251.26	243.00	250.94	264.28	260.92	250.94	246.36	245.49	225.72	215.40	212.98	217.11	219.61
Grade 4	218.99	229.41	235.59	237.96	246.14	259.17	256.13	245.34	235.70	234.67	215.93	207.21	204.51	208.62
Grade 5	196.95	218.34	225.19	232.69	234.15	242.13	254.05	252.22	237.24	227.92	227.08	211.50	202.90	200.23
Grade 6	238.68	224.84	217.54	234.82	243.77	244.91	251.90	264.39	257.85	243.01	232.68	230.75	215.41	205.84
Grade 7	215.12	233.58	197.27	203.47	217.31	226.56	227.03	232.90	240.59	234.52	221.56	214.41	212.61	198.06
Grade 8	239.13	212.21	221.74	201.75	204.13	215.65	224.51	226.11	227.99	235.36	230.96	218.45	210.99	210.51
Grade 9	233.53	212.24	191.10	219.32	199.74	201.72	211.27	218.80	215.81	217.19	223.08	218.67	206.65	198.74
Grade 10	208.13	220.54	205.98	184.89	210.91	191.88	192.65	201.31	204.48	201.33	202.30	208.35	203.83	192.25
Grade 11	205.44	175.84	201.19	183.01	164.17	186.80	168.91	169.58	174.22	177.07	174.41	175.70	181.06	177.16
Grade 12	152.83	171.44	176.82	191.34	175.21	157.06	177.73	160.87	158.74	163.14	165.90	163.26	164.56	169.68
PreK-Grade 12	2,946.50	2,976.36	2,983.38	3,003.67	3,001.78	3,017.05	3,023.15	3,005.81	2,953.35	2,904.69	2,852.93	2,814.09	2,775.02	2,734.10
Grade Level Summary														
PreK-Grade 5	1,453.64	1,525.67	1,571.74	1,585.07	1,586.54	1,592.47	1,569.15	1,531.85	1,473.67	1,433.07	1,402.04	1,384.50	1,379.91	1,381.86
Grades 6-8	692.93	670.63	636.55	640.04	665.21	687.12	703.44	723.40	726.43	712.89	685.20	663.61	639.01	614.41
Grades 9-12	799.93	780.06	775.09	778.56	750.03	737.46	750.56	750.56	753.25	758.73	765.69	765.98	756.10	737.83
PreK-Grade 12	2,946.50	2,976.36	2,983.38	3,003.67	3,001.78	3,017.05	3,023.15	3,005.81	2,953.35	2,904.69	2,852.93	2,814.09	2,775.02	2,734.10
Growth Summary **														
PreK-Grade 5				13.33	1.47	5.93	-	-	-	-	-	-	-	-
Grades 6-8				-	-	21.91	16.32	19.96	3.03	-	-	-	-	-
Grades 9-12				-	-	-	-	-	2.69	5.48	6.96	0.29	-	-
PreK-Grade 12				13.33	1.47	27.84	16.32	19.96	5.72	5.48	6.96	0.29	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	5,596	5,220	4,972	5,118	5,061	5,049	5,172	5,236	5,320	5,432	5,511	5,566	5,593	5,621
Grade														
PreK	419.45	483.79	504.70	501.28	506.78	516.05	523.37	533.07	542.53	549.16	553.20	555.66	558.48	561.46
Grade K	4,963.20	4,827.26	4,728.82	4,809.53	4,770.76	4,756.71	4,858.22	4,923.23	5,001.93	5,105.00	5,182.39	5,271.21	5,301.65	5,325.91
Grade 1	5,008.53	4,879.98	4,645.63	4,633.32	4,704.88	4,675.70	4,660.70	4,751.52	4,816.47	4,893.27	4,992.73	5,063.71	5,150.28	5,185.82
Grade 2	4,644.98	4,981.63	4,855.90	4,607.86	4,587.20	4,653.62	4,625.96	4,606.91	4,688.16	4,748.85	4,820.56	4,902.27	4,969.64	5,050.82
Grade 3	4,714.81	4,748.03	5,115.88	5,036.64	4,791.99	4,755.97	4,813.84	4,785.07	4,760.10	4,832.80	4,891.57	4,944.49	5,023.37	5,089.64
Grade 4	4,557.69	4,625.17	4,574.00	4,940.27	4,870.68	4,639.94	4,593.46	4,642.19	4,610.99	4,581.64	4,643.16	4,664.60	4,711.30	4,782.87
Grade 5	4,560.89	4,758.47	4,702.96	4,729.12	5,102.89	5,041.04	4,804.25	4,749.58	4,795.59	4,761.83	4,729.02	4,773.92	4,794.65	4,841.49
Grade 6	4,644.59	4,529.74	4,623.35	4,629.13	4,652.63	5,015.37	4,954.01	4,721.14	4,664.04	4,707.30	4,673.04	4,607.07	4,651.56	4,671.96
Grade 7	4,920.18	4,829.22	4,692.57	4,807.24	4,803.91	4,825.80	5,183.75	5,128.83	4,892.31	4,825.05	4,863.92	4,813.31	4,744.23	4,785.34
Grade 8	5,032.51	4,956.32	4,848.95	4,785.60	4,891.17	4,890.72	4,902.36	5,246.05	5,204.54	4,972.05	4,894.37	4,895.24	4,845.21	4,775.91
Grade 9	5,387.97	5,498.32	5,443.35	5,455.17	5,369.96	5,474.04	5,456.35	5,447.91	5,780.18	5,737.72	5,480.25	5,350.95	5,327.01	5,258.67
Grade 10	5,199.77	5,419.07	5,388.02	5,301.56	5,294.21	5,217.83	5,290.26	5,280.53	5,271.04	5,554.92	5,549.02	5,333.98	5,195.82	5,156.49
Grade 11	4,648.92	4,675.08	4,733.44	4,893.56	4,832.59	4,817.96	4,764.75	4,830.01	4,844.60	4,853.35	5,098.02	5,122.38	4,966.80	4,851.64
Grade 12	3,866.10	3,891.02	3,816.17	4,024.79	4,156.29	4,103.62	4,087.88	4,045.48	4,101.88	4,115.88	4,125.28	4,317.51	4,341.24	4,213.27
PreK-Grade 12	62,569.59	63,103.10	62,673.74	63,155.07	63,335.94	63,384.37	63,519.16	63,691.52	63,974.36	64,238.82	64,496.53	64,616.30	64,581.24	64,551.29
Grade Level Summary														
PreK-Grade 5	28,869.55	29,304.33	29,127.89	29,258.02	29,335.18	29,039.03	28,879.80	28,991.57	29,215.77	29,472.55	29,812.63	30,175.86	30,509.37	30,838.01
Grades 6-8	14,597.28	14,315.28	14,164.87	14,221.97	14,347.71	14,731.89	15,040.12	15,096.02	14,760.89	14,504.40	14,431.33	14,315.62	14,241.00	14,233.21
Grades 9-12	19,102.76	19,483.49	19,380.98	19,675.08	19,653.05	19,613.45	19,599.24	19,603.93	19,997.70	20,261.87	20,252.57	20,124.82	19,830.87	19,480.07
PreK-Grade 12	62,569.59	63,103.10	62,673.74	63,155.07	63,335.94	63,384.37	63,519.16	63,691.52	63,974.36	64,238.82	64,496.53	64,616.30	64,581.24	64,551.29
Growth Summary **														
PreK-Grade 5	-	30.85	-	-	-	-	-	-	176.74	256.78	340.08	363.23	333.51	328.64
Grades 6-8	-	-	384.18	308.23	55.90	-	-	-	-	-	-	-	-	-
Grades 9-12	191.59	-	-	-	-	-	-	-	384.25	264.17	-	-	-	-
PreK-Grade 12	191.59	30.85	384.18	308.23	55.90	560.99	520.95	340.08	363.23	333.51	328.64			

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Broward
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	22,661	21,586	21,114	21,191	21,201	21,312	22,111	22,297	22,669	23,170	23,612	23,957	24,185	24,335
Grade														
PreK	2,174.20	2,449.23	2,739.56	2,747.38	2,806.19	2,869.84	2,905.89	2,962.31	3,023.24	3,074.09	3,111.11	3,135.44	3,149.85	3,158.70
Grade K	15,851.66	15,138.03	14,787.89	14,982.99	14,997.06	15,074.29	15,624.86	15,755.00	16,009.45	16,354.25	16,658.95	16,874.50	17,030.08	17,131.52
Grade 1	16,871.70	16,821.86	15,935.72	15,607.81	15,799.39	15,820.70	15,890.59	16,441.76	16,583.36	16,836.06	17,184.86	17,494.51	17,714.40	17,868.79
Grade 2	16,269.94	16,863.70	16,801.18	16,010.22	15,675.36	15,853.82	15,868.13	15,926.48	16,453.17	16,594.51	16,832.69	17,118.18	17,418.75	17,632.72
Grade 3	17,155.35	17,154.54	17,041.40	16,890.23	16,118.12	15,771.12	15,921.05	15,919.60	15,959.44	16,456.46	16,587.64	16,791.02	17,055.44	17,335.31
Grade 4	15,987.96	16,383.47	16,891.63	16,793.89	16,637.04	15,882.24	15,530.46	15,667.49	15,661.25	15,692.24	16,170.72	16,272.72	16,466.22	16,720.47
Grade 5	15,852.13	15,985.17	16,321.98	16,947.88	16,860.77	16,703.17	15,945.21	15,587.01	15,717.39	15,707.73	15,733.46	16,206.29	16,305.19	16,492.88
Grade 6	15,737.08	15,386.71	15,426.49	15,993.15	16,594.25	16,514.89	16,351.22	15,615.48	15,259.53	15,379.52	15,368.96	15,344.79	15,801.76	15,903.70
Grade 7	16,602.94	15,911.43	15,825.43	15,817.12	16,359.81	16,966.44	16,871.12	16,693.66	15,942.12	15,563.87	15,669.54	15,684.07	15,648.27	16,094.10
Grade 8	17,171.16	16,825.77	16,310.78	16,216.79	16,177.70	16,703.88	17,294.36	17,213.56	17,030.17	16,279.42	15,877.10	15,983.02	15,994.48	15,951.73
Grade 9	17,704.33	18,225.26	18,270.57	17,622.06	17,500.40	17,452.59	17,973.83	18,578.75	18,464.56	18,241.70	17,420.45	17,639.18	17,680.15	17,622.38
Grade 10	17,753.24	17,775.06	18,394.88	18,499.16	17,795.04	17,666.20	17,556.43	18,038.57	18,605.13	18,450.41	18,187.72	17,277.64	17,460.48	17,466.16
Grade 11	17,112.07	16,881.15	16,912.97	17,580.07	17,627.18	16,951.15	16,793.51	16,669.91	17,110.28	17,629.84	17,465.38	17,169.45	16,293.69	16,451.67
Grade 12	15,900.94	16,723.42	16,886.28	16,873.16	17,518.45	17,560.68	16,825.90	16,619.88	16,449.83	16,838.63	17,305.41	16,546.28	16,244.84	15,370.40
PreK-Grade 12	218,144.70	218,524.80	218,546.76	218,581.91	218,466.76	217,791.01	217,352.56	217,689.46	218,268.92	219,098.73	219,573.99	219,537.09	220,263.60	221,200.53
Grade Level Summary														
PreK-Grade 5	100,162.94	100,796.00	100,519.36	99,980.40	98,893.93	97,975.18	97,686.19	98,259.65	99,407.30	100,715.34	102,279.43	103,892.66	105,139.93	106,340.39
Grades 6-8	49,511.18	48,123.91	47,562.70	48,027.06	49,131.76	50,185.21	50,516.70	49,522.70	48,231.82	47,222.81	46,915.60	47,011.88	47,444.51	47,949.53
Grades 9-12	68,470.58	69,604.89	70,464.70	70,574.45	70,441.07	69,630.62	69,149.67	69,907.11	70,629.80	71,160.58	70,378.96	68,632.55	67,679.16	66,910.61
PreK-Grade 12	218,144.70	218,524.80	218,546.76	218,581.91	218,466.76	217,791.01	217,352.56	217,689.46	218,268.92	219,098.73	219,573.99	219,537.09	220,263.60	221,200.53
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	1,147.65	1,308.04	1,564.09	1,613.23	1,247.27	1,200.46
Grades 6-8	-	-	-	-	-	1,053.45	331.49	-	-	-	-	-	221.70	505.02
Grades 9-12	109.75	-	-	109.75	-	-	-	-	722.69	530.78	-	-	-	-
PreK-Grade 12	109.75	-	-	109.75	-	1,053.45	331.49	-	1,870.34	1,838.82	1,564.09	1,613.23	1,468.97	1,705.48

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Calhoun
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	172	181	156	143	159	132	143	143	141	136	136	135	133	131
Grade														
PreK	40.09	41.03	32.58	31.39	29.67	30.85	30.64	29.88	29.34	29.24	28.91	28.48	28.16	27.83
Grade K	193.30	181.73	165.02	152.02	166.46	141.40	150.52	152.02	150.57	146.19	145.67	146.57	145.98	143.37
Grade 1	187.79	191.02	188.50	165.27	151.24	163.71	141.60	147.76	149.28	148.84	144.46	144.12	144.02	144.43
Grade 2	189.50	177.46	177.70	173.74	154.14	140.20	151.73	131.87	138.09	138.72	139.41	135.32	135.09	135.10
Grade 3	160.50	184.60	187.56	182.09	177.54	158.66	143.48	155.16	134.94	141.23	141.85	142.36	138.19	137.94
Grade 4	156.28	165.80	176.00	182.90	176.44	171.92	154.19	139.11	150.75	130.60	136.86	137.32	137.84	133.70
Grade 5	156.23	157.03	165.50	179.09	185.70	179.16	174.59	156.68	141.40	153.21	132.79	139.05	139.53	140.07
Grade 6	170.09	159.16	150.62	168.73	183.38	190.05	183.31	178.56	160.45	145.00	156.72	135.77	141.95	142.35
Grade 7	153.92	169.75	157.37	152.51	170.92	185.50	192.11	185.40	180.68	162.72	147.40	158.70	137.95	143.08
Grade 8	177.91	149.01	161.00	157.00	151.50	169.34	184.52	190.92	184.43	179.85	162.50	145.79	156.73	137.73
Grade 9	160.06	172.96	147.18	169.71	167.05	161.30	178.44	194.15	200.18	193.41	188.55	170.68	153.97	164.59
Grade 10	152.82	147.89	168.55	141.46	154.44	152.44	147.55	162.62	178.04	184.67	178.65	174.06	157.92	141.81
Grade 11	142.94	139.42	122.71	149.98	128.00	139.85	138.10	133.56	146.26	159.28	166.34	160.87	156.74	143.13
Grade 12	98.01	117.95	129.02	114.56	130.63	111.26	121.90	120.47	116.44	128.11	139.10	144.27	139.51	135.95
PreK-Grade 12	2,139.44	2,154.81	2,129.31	2,120.45	2,127.11	2,095.64	2,092.68	2,078.16	2,060.85	2,041.07	2,009.21	1,963.36	1,913.58	1,871.08
Grade Level Summary														
PreK-Grade 5	1,083.69	1,098.67	1,092.86	1,066.50	1,041.19	985.90	946.75	912.48	894.37	888.03	869.95	873.22	868.81	862.44
Grades 6-8	501.92	477.92	468.99	478.24	505.80	544.89	559.94	554.88	525.56	487.57	466.62	440.26	436.63	423.16
Grades 9-12	553.83	578.22	567.46	575.71	580.12	564.85	585.99	610.80	640.92	665.47	672.64	649.88	608.14	585.48
PreK-Grade 12	2,139.44	2,154.81	2,129.31	2,120.45	2,127.11	2,095.64	2,092.68	2,078.16	2,060.85	2,041.07	2,009.21	1,963.36	1,913.58	1,871.08
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	3.88	39.09	-	15.05	-	-	-	-	-	-	-	-	-
Grades 9-12	-	1.90	-	-	5.87	24.81	30.12	24.55	7.17	-	-	-	-	-
PreK-Grade 12	-	5.78	39.09	-	20.92	24.81	30.12	24.55	7.17	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,201	1,062	1,011	1,006	1,038	983	1,023	1,023	1,045	1,061	1,072	1,078	1,082	1,089
Grade														
PreK	111.80	136.98	147.37	145.71	144.63	147.51	149.10	151.84	153.79	155.01	155.73	156.53	157.54	158.55
Grade K	1,091.79	1,018.00	988.10	980.07	1,008.68	959.79	994.39	996.99	1,017.99	1,034.46	1,046.31	1,049.04	1,054.65	1,062.06
Grade 1	1,092.72	1,158.88	1,051.88	1,027.72	1,018.50	1,045.80	999.71	1,030.12	1,034.75	1,056.22	1,073.05	1,087.96	1,090.59	1,096.16
Grade 2	1,095.37	1,057.83	1,142.42	1,047.49	1,022.07	1,011.75	1,037.47	995.01	1,022.87	1,027.68	1,048.50	1,066.16	1,080.32	1,084.08
Grade 3	1,062.13	1,150.93	1,080.90	1,159.76	1,067.60	1,039.58	1,028.31	1,052.88	1,010.79	1,035.54	1,040.72	1,060.94	1,079.13	1,091.74
Grade 4	1,028.76	1,053.25	1,142.60	1,078.41	1,157.81	1,065.68	1,036.95	1,024.53	1,048.04	1,005.92	1,029.59	1,034.08	1,053.05	1,070.89
Grade 5	1,065.70	1,058.27	1,070.81	1,172.23	1,106.49	1,187.81	1,093.62	1,064.37	1,051.82	1,076.08	1,033.10	1,059.40	1,064.03	1,083.51
Grade 6	1,245.24	1,135.11	1,060.34	1,113.18	1,217.53	1,150.87	1,234.56	1,140.16	1,110.59	1,099.12	1,125.54	1,080.84	1,108.55	1,115.91
Grade 7	1,198.26	1,245.90	1,154.91	1,087.88	1,136.53	1,241.39	1,176.53	1,258.97	1,166.16	1,134.52	1,123.09	1,148.98	1,105.17	1,131.22
Grade 8	1,315.34	1,244.34	1,316.14	1,265.49	1,194.74	1,236.43	1,342.80	1,287.75	1,366.03	1,281.23	1,242.85	1,225.08	1,249.83	1,209.38
Grade 9	1,259.48	1,317.49	1,210.42	1,347.22	1,299.81	1,232.67	1,268.95	1,368.42	1,313.81	1,386.53	1,305.34	1,247.63	1,229.81	1,252.71
Grade 10	1,249.75	1,284.51	1,298.19	1,223.34	1,354.46	1,308.95	1,240.06	1,273.54	1,373.41	1,319.04	1,390.02	1,312.28	1,252.82	1,234.23
Grade 11	1,205.13	1,222.06	1,253.64	1,270.71	1,195.00	1,318.58	1,277.82	1,211.05	1,241.95	1,338.26	1,288.92	1,362.05	1,289.62	1,230.93
Grade 12	1,263.32	1,145.59	1,155.44	1,203.91	1,217.83	1,145.49	1,262.15	1,221.51	1,157.21	1,186.43	1,275.83	1,227.41	1,296.39	1,226.82
PreK-Grade 12	15,284.79	15,229.14	15,073.16	15,123.12	15,141.68	15,092.30	15,142.42	15,077.14	15,069.21	15,136.04	15,178.59	15,118.38	15,111.50	15,048.19
Grade Level Summary														
PreK-Grade 5	6,548.27	6,634.14	6,624.08	6,611.39	6,525.78	6,457.92	6,339.55	6,315.74	6,340.05	6,390.91	6,427.00	6,514.11	6,579.31	6,646.99
Grades 6-8	3,758.84	3,625.35	3,531.39	3,466.55	3,548.80	3,628.69	3,753.89	3,686.88	3,642.78	3,514.87	3,491.48	3,454.90	3,463.55	3,456.51
Grades 9-12	4,977.68	4,969.65	4,917.69	5,045.18	5,067.10	5,005.69	5,048.98	5,074.52	5,086.38	5,230.26	5,260.11	5,149.37	5,068.64	4,944.69
PreK-Grade 12	15,284.79	15,229.14	15,073.16	15,123.12	15,141.68	15,092.30	15,142.42	15,077.14	15,069.21	15,136.04	15,178.59	15,118.38	15,111.50	15,048.19
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	50.86	36.09	87.11	65.20	67.68
Grades 6-8	-	-	-	-	-	79.89	125.20	-	-	-	-	-	-	-
Grades 9-12	67.50	21.92	-	67.50	21.92	-	-	7.42	11.86	143.88	29.85	-	-	-
PreK-Grade 12	67.50	21.92	-	67.50	21.92	79.89	125.20	7.42	11.86	194.74	65.94	87.11	65.20	67.68

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Citrus

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,154	1,069	1,061	1,076	1,030	1,034	1,050	1,013	1,033	1,051	1,059	1,064	1,066	1,070
Grade														
PreK	66.77	69.62	89.47	87.69	88.54	87.64	86.92	88.54	89.64	90.19	90.49	90.74	91.04	91.34
Grade K	1,114.71	1,071.91	1,066.42	1,096.94	1,054.97	1,055.79	1,075.90	1,046.02	1,068.05	1,092.30	1,105.94	1,118.65	1,126.36	1,135.07
Grade 1	1,167.57	1,151.28	1,148.31	1,114.52	1,140.42	1,102.93	1,100.71	1,119.01	1,092.71	1,110.96	1,135.46	1,150.62	1,163.48	1,172.27
Grade 2	1,155.29	1,137.61	1,092.84	1,091.23	1,060.08	1,083.26	1,048.67	1,046.73	1,063.55	1,040.24	1,057.01	1,078.74	1,093.51	1,106.97
Grade 3	1,055.13	1,143.35	1,178.48	1,120.90	1,117.26	1,086.54	1,109.06	1,075.78	1,072.72	1,088.76	1,065.97	1,082.81	1,105.69	1,120.49
Grade 4	1,090.00	1,023.47	1,151.67	1,168.56	1,112.34	1,107.66	1,077.60	1,099.37	1,066.72	1,063.63	1,079.85	1,058.39	1,073.38	1,096.47
Grade 5	1,071.20	1,117.58	1,047.83	1,177.81	1,195.24	1,138.23	1,133.08	1,101.76	1,123.88	1,089.91	1,086.42	1,103.14	1,081.71	1,095.80
Grade 6	1,098.65	1,078.52	1,138.19	1,061.84	1,191.73	1,210.07	1,152.19	1,147.18	1,115.81	1,137.38	1,103.30	1,099.02	1,116.22	1,094.86
Grade 7	1,145.07	1,131.96	1,104.18	1,171.89	1,091.75	1,222.85	1,241.21	1,181.82	1,176.50	1,145.29	1,166.08	1,130.94	1,126.38	1,143.71
Grade 8	1,121.55	1,142.51	1,141.52	1,115.63	1,181.11	1,101.20	1,228.20	1,248.54	1,190.04	1,183.77	1,153.52	1,172.03	1,136.92	1,132.50
Grade 9	1,218.11	1,202.80	1,202.12	1,263.10	1,243.70	1,302.46	1,233.35	1,342.60	1,372.73	1,320.29	1,307.26	1,269.60	1,281.57	1,248.91
Grade 10	1,135.84	1,149.68	1,139.14	1,102.59	1,151.83	1,138.58	1,185.19	1,128.90	1,215.13	1,246.90	1,203.13	1,188.11	1,154.65	1,160.90
Grade 11	1,009.82	1,043.32	1,053.30	1,066.49	1,029.00	1,068.81	1,057.42	1,096.02	1,049.33	1,120.76	1,153.54	1,115.99	1,099.50	1,069.55
Grade 12	954.89	939.18	1,009.44	1,013.91	1,025.75	989.76	1,025.10	1,013.24	1,049.00	1,004.06	1,069.70	1,096.58	1,061.08	1,044.70
PreK-Grade 12	14,404.60	14,402.79	14,562.91	14,653.10	14,683.72	14,695.78	14,754.60	14,735.51	14,745.81	14,734.44	14,777.67	14,755.36	14,711.49	14,713.54
Grade Level Summary														
PreK-Grade 5	6,720.67	6,714.82	6,775.02	6,857.65	6,768.85	6,662.05	6,631.94	6,577.21	6,577.27	6,575.99	6,621.14	6,683.09	6,735.17	6,818.41
Grades 6-8	3,365.27	3,352.99	3,383.89	3,349.36	3,464.59	3,534.12	3,621.60	3,577.54	3,482.35	3,466.44	3,422.90	3,401.99	3,379.52	3,371.07
Grades 9-12	4,318.66	4,334.98	4,404.00	4,446.09	4,450.28	4,499.61	4,501.06	4,580.76	4,686.19	4,692.01	4,733.63	4,670.28	4,596.80	4,524.06
PreK-Grade 12	14,404.60	14,402.79	14,562.91	14,653.10	14,683.72	14,695.78	14,754.60	14,735.51	14,745.81	14,734.44	14,777.67	14,755.36	14,711.49	14,713.54
Growth Summary **														
PreK-Grade 5				82.63	-	-	-	-	-	-	43.87	61.95	52.08	83.24
Grades 6-8				-	80.70	69.53	87.48	-	-	-	-	-	-	-
Grades 9-12				42.09	4.19	49.33	1.45	79.70	105.43	5.82	41.62	-	-	-
PreK-Grade 12				124.72	84.89	118.86	88.93	79.70	105.43	5.82	85.49	61.95	52.08	83.24

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Clay

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	2,275	2,199	2,161	2,126	2,079	2,063	2,082	2,174	2,249	2,310	2,372	2,423	2,464	2,515
Grade														
PreK	313.91	340.85	332.92	327.93	328.17	336.96	350.18	360.95	370.69	379.63	386.92	394.20	402.67	411.70
Grade K	2,426.49	2,374.39	2,394.13	2,395.04	2,344.97	2,327.63	2,347.18	2,446.50	2,541.33	2,611.78	2,681.46	2,695.05	2,743.51	2,803.90
Grade 1	2,572.25	2,458.03	2,458.20	2,424.68	2,427.11	2,378.84	2,359.55	2,376.33	2,484.83	2,579.95	2,651.10	2,698.44	2,713.95	2,762.26
Grade 2	2,539.53	2,543.03	2,477.63	2,465.13	2,432.70	2,435.99	2,387.65	2,366.27	2,391.50	2,496.48	2,590.79	2,637.44	2,684.66	2,701.40
Grade 3	2,531.38	2,586.69	2,598.44	2,522.30	2,510.09	2,476.75	2,477.51	2,427.61	2,412.23	2,435.33	2,538.48	2,603.18	2,650.01	2,697.41
Grade 4	2,498.99	2,507.95	2,625.00	2,597.20	2,523.19	2,512.43	2,477.05	2,475.69	2,436.00	2,418.17	2,438.63	2,506.49	2,571.85	2,618.96
Grade 5	2,581.13	2,517.71	2,565.70	2,666.29	2,647.20	2,572.81	2,559.98	2,522.66	2,531.05	2,489.06	2,469.33	2,464.88	2,534.10	2,600.79
Grade 6	2,604.16	2,663.57	2,635.75	2,661.48	2,771.90	2,753.70	2,676.48	2,660.63	2,632.31	2,639.42	2,594.32	2,552.46	2,546.69	2,618.26
Grade 7	2,769.64	2,647.01	2,770.18	2,755.03	2,786.29	2,900.05	2,879.46	2,798.23	2,790.69	2,758.99	2,763.69	2,700.70	2,656.22	2,648.76
Grade 8	2,818.73	2,777.95	2,696.92	2,897.56	2,893.79	2,926.44	3,040.33	3,020.40	2,949.50	2,939.96	2,905.99	2,874.87	2,812.61	2,767.05
Grade 9	2,942.01	2,885.81	2,964.78	2,799.41	3,007.02	3,003.43	3,033.04	3,145.48	3,136.58	3,058.86	3,045.59	3,000.50	2,965.23	2,898.45
Grade 10	2,833.56	2,911.96	2,892.59	3,013.58	2,850.31	3,057.76	3,049.24	3,075.20	3,196.86	3,184.25	3,103.34	3,063.27	3,016.53	2,979.58
Grade 11	2,691.49	2,768.65	2,803.65	2,943.25	3,046.03	2,896.62	3,080.39	3,074.71	3,107.53	3,219.56	3,206.95	3,088.57	3,043.88	2,995.97
Grade 12	2,397.87	2,404.35	2,382.86	2,619.89	2,758.00	2,848.56	2,714.21	2,874.62	2,879.28	2,904.28	2,999.14	2,913.20	2,813.16	2,776.93
PreK-Grade 12	34,521.14	34,387.95	34,598.75	35,088.77	35,326.77	35,427.97	35,432.25	35,625.28	35,860.38	36,115.72	36,375.73	36,193.25	36,155.07	36,281.42
Grade Level Summary														
PreK-Grade 5	15,463.68	15,328.65	15,452.02	15,398.57	15,213.43	15,041.41	14,959.10	14,976.01	15,167.63	15,410.40	15,756.71	15,999.68	16,300.75	16,596.42
Grades 6-8	8,192.53	8,088.53	8,102.85	8,314.07	8,451.98	8,580.19	8,596.27	8,479.26	8,372.50	8,338.37	8,264.00	8,128.03	8,015.52	8,034.07
Grades 9-12	10,864.93	10,970.77	11,043.88	11,376.13	11,661.36	11,806.37	11,876.88	12,170.01	12,320.25	12,366.95	12,355.02	12,065.54	11,838.80	11,650.93
PreK-Grade 12	34,521.14	34,387.95	34,598.75	35,088.77	35,326.77	35,427.97	35,432.25	35,625.28	35,860.38	36,115.72	36,375.73	36,193.25	36,155.07	36,281.42
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	126.22	242.77	346.31	242.97	301.07	295.67
Grades 6-8				121.54	137.91	128.21	16.08	-	-	-	-	-	-	-
Grades 9-12				332.25	285.23	145.01	70.51	293.13	150.24	46.70	-	-	-	-
PreK-Grade 12				453.79	423.14	273.22	86.59	293.13	276.46	289.47	346.31	242.97	301.07	295.67

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Collier

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,840	3,520	3,399	3,242	3,177	3,128	3,271	3,271	3,341	3,453	3,547	3,629	3,697	3,765
Grade														
PreK	266.72	251.74	263.07	258.40	262.25	268.11	270.98	278.44	286.88	294.09	300.24	305.82	311.31	316.76
Grade K	3,346.09	3,058.36	3,016.15	2,957.37	2,957.71	2,970.33	3,167.53	3,233.89	3,368.14	3,548.70	3,715.77	3,899.06	4,043.17	4,188.80
Grade 1	3,542.00	3,500.75	3,166.28	3,146.79	3,089.12	3,062.95	3,071.73	3,265.86	3,335.25	3,467.70	3,649.09	3,808.11	3,993.35	4,139.49
Grade 2	3,341.09	3,428.06	3,506.80	3,175.38	3,148.82	3,055.21	3,025.63	3,031.14	3,216.53	3,285.74	3,412.09	3,570.26	3,725.34	3,906.57
Grade 3	3,421.76	3,482.99	3,569.04	3,656.32	3,329.45	3,257.28	3,158.71	3,122.27	3,123.46	3,303.86	3,375.35	3,487.98	3,645.90	3,802.44
Grade 4	3,206.77	3,225.37	3,384.73	3,502.51	3,586.88	3,210.94	3,139.24	3,043.06	3,006.06	3,005.76	3,179.10	3,213.03	3,322.95	3,476.37
Grade 5	3,349.50	3,207.47	3,289.60	3,474.00	3,593.05	3,627.42	3,242.73	3,165.71	3,064.13	3,022.33	3,017.54	3,161.17	3,192.49	3,300.03
Grade 6	3,383.73	3,336.50	3,240.93	3,298.29	3,483.02	3,602.20	3,633.92	3,245.99	3,166.59	3,062.58	3,018.49	2,985.11	3,128.65	3,159.68
Grade 7	3,343.46	3,527.62	3,398.22	3,355.36	3,412.91	3,603.13	3,722.80	3,753.04	3,352.68	3,267.90	3,157.96	3,110.51	3,074.26	3,219.40
Grade 8	3,274.85	3,420.16	3,582.61	3,490.41	3,445.29	3,504.13	3,696.27	3,817.12	3,846.22	3,438.19	3,350.40	3,231.13	3,181.83	3,143.95
Grade 9	3,296.52	3,325.78	3,488.48	3,679.51	3,578.87	3,532.92	3,591.95	3,787.29	3,909.72	3,939.52	3,523.38	3,406.28	3,285.96	3,237.16
Grade 10	3,208.57	3,280.32	3,335.63	3,483.59	3,668.02	3,567.22	3,513.88	3,565.90	3,753.37	3,867.82	3,890.13	3,469.54	3,347.68	3,223.07
Grade 11	3,347.41	3,311.36	3,448.78	3,476.76	3,616.55	3,804.17	3,724.91	3,667.04	3,709.55	3,889.57	4,013.82	4,046.03	3,652.75	3,500.65
Grade 12	2,465.99	2,554.24	2,581.95	2,663.06	2,685.42	2,792.31	2,948.03	2,896.89	2,863.12	2,907.33	3,060.12	3,177.11	3,213.96	2,911.90
PreK-Grade 12	42,794.46	42,910.72	43,272.27	43,617.75	43,857.36	43,858.32	43,908.31	43,873.64	44,001.70	44,301.09	44,663.48	44,871.14	45,119.60	45,526.27
Grade Level Summary														
PreK-Grade 5	20,473.93	20,154.74	20,195.67	20,170.77	19,967.28	19,452.24	19,076.55	19,140.37	19,400.45	19,928.18	20,649.18	21,445.43	22,234.51	23,130.46
Grades 6-8	10,002.04	10,284.28	10,221.76	10,144.06	10,341.22	10,709.46	11,052.99	10,816.15	10,365.49	9,768.67	9,526.85	9,326.75	9,384.74	9,523.03
Grades 9-12	12,318.49	12,471.70	12,854.84	13,302.92	13,548.86	13,696.62	13,778.77	13,917.12	14,235.76	14,604.24	14,487.45	14,098.96	13,500.35	12,872.78
PreK-Grade 12	42,794.46	42,910.72	43,272.27	43,617.75	43,857.36	43,858.32	43,908.31	43,873.64	44,001.70	44,301.09	44,663.48	44,871.14	45,119.60	45,526.27
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	527.73	721.00	796.25	789.08	895.95
Grades 6-8	-	56.94	368.24	343.53	82.15	138.35	318.64	368.48	-	-	-	-	-	-
Grades 9-12	448.08	245.94	147.76	448.08	302.88	516.00	425.68	138.35	318.64	896.21	721.00	796.25	789.08	895.95
PreK-Grade 12	448.08	302.88	516.00	448.08	302.88	516.00	425.68	138.35	318.64	896.21	721.00	796.25	789.08	895.95

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Columbia

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	907	847	862	757	776	804	819	827	824	825	826	822	815	808
Grade														
PreK	102.13	88.58	97.27	100.25	102.98	104.44	104.76	104.63	104.76	104.57	103.87	102.98	102.22	101.52
Grade K	864.92	859.57	825.08	757.05	763.45	787.80	805.90	817.46	815.61	818.23	822.85	810.85	807.36	803.81
Grade 1	824.49	850.04	838.55	808.04	744.64	743.81	764.73	782.58	789.07	787.84	789.09	793.13	782.79	778.96
Grade 2	742.11	792.76	781.77	789.48	762.29	704.28	700.36	719.19	730.51	738.04	736.96	740.43	743.40	735.20
Grade 3	780.07	761.67	802.69	796.47	802.95	776.52	720.32	713.40	727.05	738.31	746.81	744.00	747.59	749.68
Grade 4	724.23	733.72	735.29	788.86	783.54	789.77	764.01	709.74	697.58	710.07	720.19	728.29	725.50	729.07
Grade 5	710.77	711.03	729.88	727.56	777.86	774.29	779.43	755.91	698.81	685.91	697.46	712.32	720.18	717.24
Grade 6	728.81	738.04	692.64	726.05	726.83	773.61	771.31	774.95	748.46	692.90	679.14	687.66	701.86	710.28
Grade 7	683.04	708.70	707.35	678.27	706.21	707.45	751.12	749.36	748.08	722.75	669.04	655.00	662.90	675.34
Grade 8	724.50	680.95	735.47	742.31	714.18	737.62	739.33	780.43	779.41	777.08	753.64	702.69	683.01	688.39
Grade 9	687.41	695.79	621.30	693.84	700.10	671.98	689.28	687.69	717.10	713.71	707.99	680.78	632.39	611.78
Grade 10	627.70	666.44	658.15	607.79	674.46	679.82	649.61	664.42	657.61	683.90	679.17	667.86	641.09	594.55
Grade 11	572.37	585.35	614.89	574.68	532.66	584.06	590.69	567.22	576.06	571.62	593.81	590.29	581.39	560.92
Grade 12	347.74	391.45	501.88	495.40	470.51	435.52	476.71	482.62	460.80	468.73	465.24	479.57	478.10	470.96
PreK-Grade 12	9,120.29	9,264.09	9,342.21	9,286.05	9,262.66	9,270.97	9,307.56	9,309.60	9,250.91	9,213.66	9,165.26	9,095.85	9,009.78	8,927.70
Grade Level Summary														
PreK-Grade 5	4,748.72	4,797.37	4,810.53	4,767.71	4,737.71	4,680.91	4,639.51	4,602.91	4,563.39	4,582.97	4,617.23	4,632.00	4,629.04	4,615.48
Grades 6-8	2,136.35	2,127.69	2,135.46	2,146.63	2,147.22	2,218.68	2,261.76	2,304.74	2,275.95	2,192.73	2,101.82	2,045.35	2,047.77	2,074.01
Grades 9-12	2,235.22	2,339.03	2,396.22	2,371.71	2,377.73	2,371.38	2,406.29	2,401.95	2,411.57	2,437.96	2,446.21	2,418.50	2,332.97	2,238.21
PreK-Grade 12	9,120.29	9,264.09	9,342.21	9,286.05	9,262.66	9,270.97	9,307.56	9,309.60	9,250.91	9,213.66	9,165.26	9,095.85	9,009.78	8,927.70
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	14.32	14.77	-	-
Grades 6-8				10.28	0.59	71.46	43.08	42.98	-	-	-	-	-	-
Grades 9-12				-	-	-	28.56	-	5.28	26.39	8.25	-	-	-
PreK-Grade 12				10.28	0.59	71.46	71.64	42.98	5.28	26.39	22.57	14.77	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Dade
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	34,079	32,562	31,237	31,554	30,899	30,786	31,646	32,349	32,973	33,689	34,363	34,913	35,307	35,525
Grade														
PreK	1,642.81	1,701.21	1,822.99	1,797.81	1,819.62	1,865.24	1,904.03	1,943.19	1,983.81	2,019.59	2,047.20	2,065.80	2,073.65	2,076.16
Grade K	21,472.48	20,520.96	19,386.31	19,907.81	19,541.81	19,453.57	20,036.55	20,562.53	20,951.05	21,479.47	21,991.37	22,555.05	22,894.04	23,115.61
Grade 1	22,504.16	22,381.02	21,444.96	20,402.25	20,879.52	20,531.15	20,417.12	20,990.08	21,441.82	21,843.99	22,381.57	23,027.97	23,602.15	23,950.33
Grade 2	22,421.03	22,746.17	22,602.25	21,789.30	20,744.17	21,165.77	20,830.47	20,701.13	21,151.74	21,600.03	21,999.53	22,606.27	23,240.54	23,805.97
Grade 3	23,480.15	23,832.81	23,376.06	23,283.83	22,484.58	21,419.04	21,761.82	21,445.73	21,202.29	21,617.71	22,064.18	22,563.54	23,159.32	23,785.79
Grade 4	21,846.79	21,547.77	22,856.43	22,658.16	22,572.53	21,799.08	20,768.55	21,092.09	20,698.37	20,465.37	20,863.19	21,382.47	21,859.18	22,426.67
Grade 5	22,688.30	22,037.67	21,920.53	23,314.68	23,103.71	23,010.18	22,215.48	21,164.76	21,389.03	20,990.29	20,751.17	21,264.31	21,778.19	22,249.38
Grade 6	20,376.68	20,270.78	19,996.20	19,929.77	21,137.43	20,959.12	20,850.70	20,142.15	19,111.34	19,292.52	18,944.73	18,673.51	19,130.30	19,601.05
Grade 7	21,256.73	20,599.78	20,589.32	20,550.44	20,394.71	21,582.66	21,371.35	21,246.32	20,435.03	19,388.04	19,543.89	19,223.00	18,938.71	19,378.06
Grade 8	21,784.25	21,304.19	20,814.48	21,014.98	20,908.91	20,728.67	21,845.74	21,638.61	21,402.77	20,584.82	19,523.86	19,640.13	19,314.39	19,018.72
Grade 9	23,027.48	23,341.88	22,919.73	22,538.42	22,646.58	22,516.53	22,222.03	23,332.34	22,985.06	22,684.09	21,785.09	20,953.43	20,989.75	20,591.10
Grade 10	23,266.80	23,010.62	23,475.60	23,260.41	22,795.65	22,875.43	22,646.50	22,300.53	23,236.34	22,864.89	22,517.01	21,596.03	20,728.02	20,704.64
Grade 11	21,794.24	21,596.48	21,671.19	22,289.03	22,017.40	21,560.19	21,540.99	21,284.64	20,828.78	21,648.62	21,279.04	20,938.32	20,052.03	19,210.26
Grade 12	20,741.99	20,890.65	21,026.83	21,290.56	21,827.36	21,543.95	21,038.17	21,010.12	20,660.65	20,212.54	21,001.14	20,568.91	20,236.75	19,377.39
PreK-Grade 12	288,303.89	285,781.99	283,902.88	284,027.45	282,873.98	281,010.58	279,449.50	278,854.22	277,478.08	276,691.97	276,692.97	277,058.74	277,997.02	279,291.13
Grade Level Summary														
PreK-Grade 5	136,055.72	134,767.61	133,409.53	133,153.84	131,145.94	129,244.03	127,934.02	127,899.51	128,818.11	130,016.45	132,098.21	135,465.41	138,607.07	141,409.91
Grades 6-8	63,417.66	62,174.75	61,400.00	61,495.19	62,441.05	63,270.45	64,067.79	63,027.08	60,949.14	59,265.38	58,012.48	57,536.64	57,383.40	57,997.83
Grades 9-12	88,830.51	88,839.63	89,093.35	89,378.42	89,286.99	88,496.10	87,447.69	87,927.63	87,710.83	87,410.14	86,582.28	84,056.69	82,006.55	79,883.39
PreK-Grade 12	288,303.89	285,781.99	283,902.88	284,027.45	282,873.98	281,010.58	279,449.50	278,854.22	277,478.08	276,691.97	276,692.97	277,058.74	277,997.02	279,291.13
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	1,198.34	2,081.76	3,367.20	3,141.66	2,802.84
Grades 6-8	-	-	-	-	-	829.40	797.34	-	-	-	-	-	-	-
Grades 9-12	285.07	-	-	285.07	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	285.07	-	-	285.07	-	829.40	797.34	-	-	1,198.34	2,081.76	3,367.20	3,141.66	2,802.84

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DeSoto
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	458	444	451	427	366	360	389	380	373	373	373	371	367	363
Grade														
PreK	61.50	64.62	44.10	40.37	41.65	42.77	41.88	41.49	41.49	41.38	41.04	40.60	40.10	39.54
Grade K	428.19	440.50	438.23	423.61	364.61	356.91	382.52	373.09	363.63	361.74	359.86	353.21	346.87	341.56
Grade 1	403.79	441.00	446.08	432.82	419.45	362.44	351.90	375.11	368.87	358.61	356.78	355.68	350.13	342.88
Grade 2	376.32	352.50	428.54	427.84	414.91	401.89	349.52	338.44	359.29	354.40	344.57	343.00	342.12	337.88
Grade 3	386.50	401.76	364.00	419.76	420.07	409.21	394.82	344.44	331.08	351.36	347.13	337.26	334.32	333.07
Grade 4	385.00	363.93	378.26	353.01	407.23	406.54	397.03	383.02	335.30	322.27	341.61	338.34	329.71	326.95
Grade 5	361.12	386.66	352.50	367.58	342.69	396.14	395.51	386.20	372.45	325.47	312.69	332.78	329.54	321.03
Grade 6	375.30	355.38	383.80	348.64	363.37	338.73	391.59	391.07	381.96	368.47	322.12	310.74	329.63	327.45
Grade 7	344.61	349.66	350.79	373.66	338.78	353.15	328.91	380.92	380.56	371.75	358.63	313.51	303.41	321.09
Grade 8	361.75	355.52	343.69	351.69	374.23	338.89	352.86	328.19	380.39	379.79	370.70	358.26	312.67	302.29
Grade 9	405.27	419.07	380.58	347.40	349.88	369.68	339.76	348.82	327.79	371.56	375.76	367.52	355.31	313.99
Grade 10	287.31	285.89	367.12	322.52	292.82	292.95	308.32	286.02	291.17	274.73	307.56	314.79	308.63	298.94
Grade 11	221.96	229.93	228.54	306.74	270.75	245.59	244.14	256.73	238.06	242.37	228.10	254.38	260.52	254.56
Grade 12	187.39	211.42	221.52	226.77	304.20	268.01	243.76	242.44	255.24	236.58	241.05	226.85	253.48	259.81
PreK-Grade 12	4,586.01	4,657.84	4,727.75	4,742.41	4,704.64	4,582.90	4,522.52	4,475.98	4,427.28	4,360.48	4,307.60	4,246.92	4,196.44	4,121.04
Grade Level Summary														
PreK-Grade 5	2,402.42	2,450.97	2,451.71	2,464.99	2,410.61	2,375.90	2,313.18	2,241.79	2,172.11	2,115.23	2,103.68	2,100.87	2,072.79	2,042.91
Grades 6-8	1,081.66	1,060.56	1,078.28	1,073.99	1,076.38	1,030.77	1,073.36	1,100.18	1,142.91	1,120.01	1,051.45	982.51	945.71	950.83
Grades 9-12	1,101.93	1,146.31	1,197.76	1,203.43	1,217.65	1,176.23	1,135.98	1,134.01	1,112.26	1,125.24	1,152.47	1,163.54	1,177.94	1,127.30
PreK-Grade 12	4,586.01	4,657.84	4,727.75	4,742.41	4,704.64	4,582.90	4,522.52	4,475.98	4,427.28	4,360.48	4,307.60	4,246.92	4,196.44	4,121.04
Growth Summary **														
PreK-Grade 5				13.28	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	23.80	42.73	-	-	-	-	-
Grades 9-12				5.67	14.22	-	-	-	-	-	18.46	11.07	14.40	-
PreK-Grade 12				18.95	14.22	-	-	23.80	42.73	-	18.46	11.07	14.40	-

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Dixie
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	177	196	169	152	136	182	160	153	149	153	154	152	150	148
Grade														
PreK	37.63	32.86	53.18	58.31	62.74	57.39	55.38	55.40	56.34	56.17	55.46	55.03	54.29	54.10
Grade K	173.09	198.99	160.10	135.16	118.12	142.92	138.68	134.71	132.68	137.81	141.98	151.89	155.39	156.85
Grade 1	148.79	152.18	167.01	141.82	120.27	103.76	119.86	119.33	114.87	111.64	115.59	120.16	127.73	130.87
Grade 2	152.31	146.76	146.51	165.06	146.16	125.16	107.29	119.68	120.09	116.66	112.46	117.25	120.77	128.27
Grade 3	137.50	161.22	161.51	159.63	177.35	158.61	136.12	116.58	126.29	126.53	123.48	127.13	132.61	134.63
Grade 4	145.00	135.11	156.00	157.18	155.93	172.81	155.82	133.11	113.34	123.18	123.50	120.71	123.45	129.04
Grade 5	145.42	151.48	129.00	154.40	155.30	153.96	169.90	153.83	129.76	110.03	119.89	120.39	117.61	120.36
Grade 6	130.32	154.00	162.50	139.39	166.48	167.33	165.14	181.48	162.35	136.59	115.54	125.63	125.67	122.33
Grade 7	171.22	106.35	144.06	186.10	162.42	188.86	190.56	188.38	201.69	184.26	159.65	130.51	139.17	140.63
Grade 8	138.39	152.05	108.14	131.49	176.77	153.03	178.43	180.58	177.17	190.56	175.96	157.30	129.87	137.29
Grade 9	134.97	138.97	148.15	93.63	97.54	141.51	120.77	144.53	145.77	143.08	156.11	151.66	133.16	105.88
Grade 10	134.90	123.53	130.49	140.24	89.66	93.82	134.63	114.57	135.18	135.96	133.12	145.01	140.53	123.29
Grade 11	107.81	124.52	102.89	120.85	130.23	84.72	88.90	124.40	105.87	123.37	123.82	119.54	129.62	125.66
Grade 12	102.31	84.29	95.83	86.58	99.52	107.07	70.78	75.52	103.88	89.90	104.96	105.66	103.10	112.51
PreK-Grade 12	1,859.66	1,862.31	1,865.37	1,869.84	1,858.49	1,850.95	1,832.26	1,842.10	1,825.28	1,785.74	1,761.52	1,747.87	1,732.97	1,721.71
Grade Level Summary														
PreK-Grade 5	939.74	978.60	973.31	971.56	935.87	914.61	883.05	832.64	793.37	782.02	792.36	812.56	831.85	854.12
Grades 6-8	439.93	412.40	414.70	456.98	505.67	509.22	534.13	550.44	541.21	511.41	451.15	413.44	394.71	400.25
Grades 9-12	479.99	471.31	477.36	441.30	416.95	427.12	415.08	459.02	490.70	492.31	518.01	521.87	506.41	467.34
PreK-Grade 12	1,859.66	1,862.31	1,865.37	1,869.84	1,858.49	1,850.95	1,832.26	1,842.10	1,825.28	1,785.74	1,761.52	1,747.87	1,732.97	1,721.71
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	19.19	19.29	22.27
Grades 6-8				17.05	48.69	3.55	24.91	16.31	31.68	1.61	-	-	-	-
Grades 9-12				-	-	-	-	31.90	31.68	1.61	25.70	3.86	-	-
PreK-Grade 12				17.05	48.69	3.55	24.91	48.21	31.68	1.61	25.70	23.05	19.29	22.27

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Duval
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	13,549	13,351	12,608	12,482	12,423	12,463	12,474	12,833	13,010	13,148	13,324	13,445	13,502	13,483
Grade														
PreK	774.21	766.17	777.84	777.25	778.84	790.40	807.14	816.97	826.78	836.06	841.62	842.80	839.37	833.34
Grade K	10,148.73	9,861.94	9,100.72	8,984.96	8,950.45	8,975.14	9,011.33	9,293.43	9,419.27	9,551.77	9,711.59	9,879.30	9,955.13	9,973.25
Grade 1	10,347.10	9,932.45	9,753.75	9,040.95	8,912.71	8,872.26	8,893.28	8,930.92	9,160.28	9,291.48	9,425.36	9,561.76	9,730.21	9,812.86
Grade 2	9,958.97	9,928.81	9,720.85	9,576.28	8,912.25	8,767.65	8,720.11	8,737.06	8,732.84	8,945.90	9,074.28	9,173.41	9,305.06	9,468.29
Grade 3	9,855.20	9,995.50	10,096.28	9,880.13	9,712.86	9,069.30	8,886.36	8,825.01	8,795.32	8,786.29	8,982.59	9,078.46	9,176.74	9,305.74
Grade 4	8,910.64	8,979.53	9,452.85	9,557.69	9,363.27	9,202.21	8,595.51	8,411.59	8,308.15	8,275.28	8,263.76	8,415.04	8,503.56	8,594.42
Grade 5	8,623.87	8,699.40	8,734.88	9,232.56	9,328.40	9,138.18	8,973.55	8,380.97	8,156.97	8,051.03	8,013.42	7,947.46	8,092.27	8,178.43
Grade 6	8,055.54	7,887.35	8,147.80	8,235.75	8,675.14	8,777.85	8,601.08	8,441.21	7,865.20	7,634.30	7,525.41	7,335.95	7,275.29	7,408.00
Grade 7	8,296.49	7,957.66	7,793.92	8,134.90	8,209.00	8,613.48	8,714.03	8,550.70	8,349.55	7,800.17	7,545.68	7,443.27	7,256.14	7,182.64
Grade 8	8,035.59	8,029.77	7,552.45	7,500.05	7,783.82	7,856.72	8,207.47	8,311.72	8,129.47	7,938.87	7,432.84	7,247.48	7,141.75	6,962.19
Grade 9	8,656.37	8,608.19	8,698.25	8,278.13	8,182.42	8,455.13	8,503.63	8,842.10	8,911.04	8,713.48	8,493.27	8,028.47	7,793.82	7,653.62
Grade 10	8,278.28	8,430.67	8,536.55	8,694.54	8,306.76	8,163.45	8,346.58	8,399.92	8,648.89	8,730.37	8,561.29	8,371.81	7,938.55	7,668.83
Grade 11	7,481.85	7,392.47	7,336.50	7,485.25	7,597.52	7,300.03	7,143.26	7,272.80	7,299.83	7,501.18	7,591.93	7,585.71	7,436.15	7,082.97
Grade 12	6,577.21	6,396.56	6,026.19	6,114.63	6,206.92	6,293.43	6,065.02	5,970.25	6,085.85	6,146.39	6,354.69	6,558.30	6,586.26	6,490.36
PreK-Grade 12	114,000.05	112,866.47	111,728.83	111,493.07	110,920.36	110,275.23	109,468.35	109,184.65	108,689.44	108,202.57	107,817.73	107,469.22	107,030.30	106,614.94
Grade Level Summary														
PreK-Grade 5	58,618.72	58,163.80	57,637.17	57,049.82	55,958.78	54,815.14	53,887.28	53,395.95	53,399.61	53,737.81	54,312.62	54,898.23	55,602.34	56,166.33
Grades 6-8	24,387.62	23,874.78	23,494.17	23,870.70	24,667.96	25,248.05	25,522.58	25,303.63	24,344.22	23,373.34	22,503.93	22,026.70	21,673.18	21,552.83
Grades 9-12	30,993.71	30,827.89	30,597.49	30,572.55	30,293.62	30,212.04	30,058.49	30,485.07	30,945.61	31,091.42	31,001.18	30,544.29	29,754.78	28,895.78
PreK-Grade 12	114,000.05	112,866.47	111,728.83	111,493.07	110,920.36	110,275.23	109,468.35	109,184.65	108,689.44	108,202.57	107,817.73	107,469.22	107,030.30	106,614.94
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	574.81	585.61	704.11	563.99
Grades 6-8	-	280.34	580.09	274.53	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	191.45	460.54	145.81	-	-	-	-
PreK-Grade 12	-	280.34	580.09	274.53	191.45	460.54	145.81	574.81	585.61	704.11	563.99			

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Escambia

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	4,196	4,210	3,987	3,821	3,919	3,839	3,830	3,892	3,903	3,934	3,966	3,984	3,980	3,943
Grade														
PreK	268.39	202.38	216.43	219.68	217.19	218.68	220.66	221.77	223.46	224.80	225.13	223.05	220.31	216.81
Grade K	3,417.36	3,299.64	3,130.05	2,991.43	3,048.44	2,994.08	2,985.03	3,030.45	3,043.76	3,068.55	3,095.05	3,134.27	3,134.07	3,106.98
Grade 1	3,477.14	3,326.29	3,301.46	3,128.88	2,982.96	3,024.35	2,979.26	2,970.01	3,011.78	3,028.74	3,055.11	3,079.64	3,119.70	3,124.55
Grade 2	3,146.56	3,327.24	3,216.05	3,151.47	2,985.02	2,844.31	2,880.29	2,838.77	2,829.51	2,867.96	2,884.27	2,914.44	2,937.10	2,975.50
Grade 3	3,180.73	3,223.68	3,396.01	3,286.49	3,219.91	3,055.84	2,911.23	2,939.87	2,902.64	2,893.41	2,930.52	2,953.52	2,985.09	3,009.21
Grade 4	2,889.18	2,995.18	3,127.73	3,251.91	3,149.95	3,085.28	2,928.24	2,787.73	2,812.61	2,776.57	2,767.55	2,800.64	2,821.94	2,850.80
Grade 5	2,936.87	2,854.55	2,975.14	3,111.65	3,233.63	3,133.80	3,068.95	2,913.83	2,773.43	2,797.95	2,761.72	2,751.31	2,783.09	2,805.11
Grade 6	2,773.36	2,713.66	2,740.96	2,872.19	3,001.95	3,116.25	3,024.42	2,964.00	2,820.32	2,689.29	2,712.72	2,682.21	2,674.74	2,704.88
Grade 7	2,859.61	2,782.14	2,649.85	2,676.97	2,793.18	2,918.91	3,029.73	2,943.33	2,886.12	2,748.59	2,622.32	2,658.12	2,629.11	2,622.61
Grade 8	2,672.00	2,764.17	2,697.88	2,669.73	2,680.05	2,787.53	2,913.13	3,029.57	2,962.88	2,908.50	2,780.07	2,666.03	2,695.43	2,673.42
Grade 9	3,197.99	3,086.17	3,067.20	2,950.14	2,896.80	2,900.43	2,999.71	3,130.29	3,253.18	3,196.26	3,132.65	3,044.71	2,917.02	2,925.75
Grade 10	2,661.46	2,837.34	2,741.10	2,783.20	2,689.90	2,635.43	2,623.77	2,697.01	2,802.96	2,903.23	2,856.73	2,783.54	2,698.93	2,581.48
Grade 11	2,420.15	2,395.17	2,564.14	2,510.49	2,530.87	2,452.23	2,394.43	2,377.72	2,435.42	2,525.29	2,612.72	2,562.45	2,495.22	2,417.58
Grade 12	2,028.39	2,165.90	2,094.49	2,309.39	2,258.17	2,275.76	2,203.22	2,149.65	2,133.87	2,183.87	2,261.10	2,310.13	2,266.81	2,208.53
PreK-Grade 12	37,929.19	37,973.51	37,918.49	37,913.62	37,688.02	37,442.88	37,162.07	36,994.00	36,891.94	36,813.01	36,697.66	36,564.06	36,378.56	36,223.21
Grade Level Summary														
PreK-Grade 5	19,316.23	19,228.96	19,362.87	19,141.51	18,837.10	18,356.34	17,973.66	17,702.43	17,597.19	17,657.98	17,719.35	17,856.87	18,001.30	18,088.96
Grades 6-8	8,304.97	8,259.97	8,088.69	8,218.89	8,475.18	8,822.69	8,967.28	8,936.90	8,669.32	8,346.38	8,115.11	8,006.36	7,999.28	8,000.91
Grades 9-12	10,307.99	10,484.58	10,466.93	10,553.22	10,375.74	10,263.85	10,221.13	10,354.67	10,625.43	10,808.65	10,863.20	10,700.83	10,377.98	10,133.34
PreK-Grade 12	37,929.19	37,973.51	37,918.49	37,913.62	37,688.02	37,442.88	37,162.07	36,994.00	36,891.94	36,813.01	36,697.66	36,564.06	36,378.56	36,223.21
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	16.92	137.52	144.43	87.66
Grades 6-8	-	170.21	347.51	144.59	-	-	-	-	-	-	-	-	-	-
Grades 9-12	68.64	-	-	-	-	-	-	270.76	183.22	183.22	54.55	-	-	-
PreK-Grade 12	68.64	170.21	347.51	144.59	-	-	-	270.76	183.22	183.22	71.47	137.52	144.43	87.66

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Flagler
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	903	870	869	784	861	731	822	811	843	894	936	973	1,007	1,048
Grade														
PreK	48.08	37.67	42.99	42.00	40.99	43.08	43.61	45.76	48.17	50.22	52.05	53.75	55.98	58.28
Grade K	760.51	759.91	745.84	679.22	741.23	635.82	721.25	732.23	775.93	840.88	899.30	974.52	1,027.76	1,087.98
Grade 1	846.52	808.41	800.07	790.29	722.92	781.24	679.04	758.69	773.97	817.57	885.37	951.42	1,029.27	1,085.00
Grade 2	771.38	827.99	840.23	798.55	789.91	724.44	780.29	682.52	758.30	775.74	818.41	894.54	960.97	1,039.63
Grade 3	809.01	789.40	899.23	894.85	854.14	843.92	775.37	830.04	732.37	807.06	828.76	884.90	964.83	1,035.36
Grade 4	797.56	823.07	821.09	894.00	888.20	847.33	838.38	770.51	823.26	728.30	800.63	832.80	888.43	968.51
Grade 5	897.36	766.02	852.61	833.91	907.67	901.82	860.67	852.80	785.25	836.95	743.86	813.05	846.03	902.87
Grade 6	909.75	906.41	833.04	890.38	870.80	948.17	941.29	897.76	889.21	819.21	872.02	782.29	852.81	886.44
Grade 7	966.49	935.66	989.32	878.04	933.68	913.95	994.70	988.49	942.97	933.05	860.02	924.60	832.38	902.19
Grade 8	916.06	963.55	939.20	995.06	883.11	934.55	915.21	996.13	992.59	948.52	938.19	865.63	928.35	839.05
Grade 9	1,024.19	989.96	1,074.42	1,029.34	1,086.50	967.59	1,018.05	998.60	1,083.59	1,082.40	1,035.11	1,031.91	953.14	1,017.35
Grade 10	988.92	1,012.55	987.72	1,038.77	986.87	1,040.38	923.69	967.13	947.77	1,027.18	1,024.84	979.55	974.17	896.43
Grade 11	913.37	862.70	922.62	867.04	927.33	881.48	928.11	827.03	864.66	847.92	919.00	917.59	878.56	873.45
Grade 12	791.26	820.09	823.69	844.30	809.12	864.22	821.19	863.49	769.79	804.77	788.92	851.17	849.86	814.38
PreK-Grade 12	11,440.46	11,303.39	11,572.07	11,475.75	11,442.47	11,327.99	11,240.85	11,211.18	11,187.83	11,319.77	11,466.48	11,757.72	12,042.54	12,406.92
Grade Level Summary														
PreK-Grade 5	4,930.42	4,812.47	5,002.06	4,932.82	4,945.06	4,777.65	4,698.61	4,672.55	4,697.25	4,856.72	5,028.38	5,404.98	5,773.27	6,177.63
Grades 6-8	2,792.30	2,805.62	2,761.56	2,763.48	2,687.59	2,796.67	2,851.20	2,882.38	2,824.77	2,700.78	2,670.23	2,572.52	2,613.54	2,627.68
Grades 9-12	3,717.74	3,685.30	3,808.45	3,779.45	3,809.82	3,753.67	3,691.04	3,656.25	3,665.81	3,762.27	3,767.87	3,780.22	3,655.73	3,601.61
PreK-Grade 12	11,440.46	11,303.39	11,572.07	11,475.75	11,442.47	11,327.99	11,240.85	11,211.18	11,187.83	11,319.77	11,466.48	11,757.72	12,042.54	12,406.92
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	158.11	171.66	376.60	368.29	404.36
Grades 6-8	-	-	-	-	-	33.19	54.53	31.18	-	-	-	-	-	-
Grades 9-12	-	1.37	-	-	-	-	-	-	-	71.23	5.60	12.35	-	-
PreK-Grade 12	-	1.37	33.19	54.53	31.18	-	229.34	177.26	388.95	368.29	404.36			

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	123	124	120	104	103	111	102	104	104	102	101	100	97	95
Grade														
PreK	14.00	11.00	3.50	4.97	4.95	4.83	4.77	4.63	4.48	4.35	4.17	2.58	2.53	2.47
Grade K	73.00	85.64	67.50	57.31	55.82	59.77	56.86	57.42	57.97	57.50	57.51	57.30	56.25	55.70
Grade 1	80.50	76.00	83.00	76.89	66.02	63.43	66.40	64.08	64.43	64.78	64.05	62.26	61.92	60.70
Grade 2	75.40	74.20	71.50	73.23	68.70	59.85	56.59	59.37	57.34	57.75	58.15	56.96	55.44	55.25
Grade 3	62.00	80.96	78.50	71.16	72.92	68.30	60.03	55.49	58.06	55.78	55.96	56.21	54.78	53.05
Grade 4	66.00	53.50	76.78	78.21	71.55	72.15	68.14	61.75	56.72	58.22	57.24	54.79	55.28	54.19
Grade 5	55.00	64.50	51.00	71.42	73.83	68.23	68.60	64.43	58.89	54.71	55.00	52.77	49.30	49.73
Grade 6	68.42	54.84	68.70	55.68	75.27	77.70	71.67	71.69	67.21	61.44	57.06	58.37	56.87	53.20
Grade 7	64.91	57.83	54.50	65.62	52.77	71.68	73.98	68.16	68.25	63.92	58.31	52.39	53.82	52.48
Grade 8	48.50	57.60	60.85	59.45	69.55	58.55	75.02	79.20	73.84	72.98	69.00	64.13	58.64	58.99
Grade 9	86.38	79.63	80.40	93.11	91.87	106.30	91.32	113.18	121.26	114.99	112.50	112.00	104.27	95.70
Grade 10	86.94	79.16	68.70	69.78	80.09	78.92	90.70	77.88	95.50	102.59	97.70	95.18	94.52	88.38
Grade 11	57.82	78.63	70.77	61.47	62.03	71.35	69.89	80.48	68.70	83.58	89.88	85.61	83.17	82.43
Grade 12	63.20	50.01	66.67	67.65	58.54	59.05	67.70	66.04	75.92	64.43	78.31	83.92	79.60	77.02
PreK-Grade 12	902.07	903.50	902.37	905.95	903.91	920.11	921.67	923.80	928.57	917.02	914.84	894.47	866.39	839.29
Grade Level Summary														
PreK-Grade 5	425.90	445.80	431.78	433.19	413.79	396.56	381.39	367.17	357.89	353.09	352.08	342.87	335.50	331.09
Grades 6-8	181.83	170.27	184.05	180.75	197.59	207.93	220.67	219.05	209.30	198.34	184.37	174.89	169.33	164.67
Grades 9-12	294.34	287.43	286.54	292.01	292.53	315.62	319.61	337.58	361.38	365.59	378.39	376.71	361.56	343.53
PreK-Grade 12	902.07	903.50	902.37	905.95	903.91	920.11	921.67	923.80	928.57	917.02	914.84	894.47	866.39	839.29
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	13.54	10.34	12.74	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	23.09	3.99	17.97	23.80	4.21	12.80	-	-	-	-	-	-
PreK-Grade 12	-	13.54	33.43	16.73	17.97	23.80	4.21	12.80	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gadsden

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	753	716	678	619	551	537	532	550	554	553	551	545	535	527
Grade														
PreK	44.78	47.32	37.41	34.78	34.17	34.59	35.29	35.39	35.29	35.03	34.52	33.95	33.56	33.28
Grade K	502.07	434.81	407.76	362.10	319.94	309.72	309.73	323.27	326.83	329.35	331.27	343.48	340.67	336.98
Grade 1	487.23	484.73	419.32	396.38	354.39	313.63	301.85	301.07	310.55	315.17	317.81	319.07	330.07	329.66
Grade 2	485.89	452.45	478.96	419.28	393.19	353.11	312.20	297.98	293.65	301.56	305.89	306.96	308.30	317.85
Grade 3	477.31	485.21	427.78	426.06	379.75	353.39	319.25	283.37	265.88	260.55	268.07	271.67	273.20	274.98
Grade 4	360.95	417.89	456.00	419.59	414.43	371.47	344.45	310.75	272.67	254.37	247.48	253.75	256.90	258.95
Grade 5	398.00	341.29	377.86	416.71	383.78	378.63	338.67	314.23	280.79	246.19	229.37	218.07	223.81	225.60
Grade 6	373.27	382.00	309.81	359.03	394.93	363.63	358.15	320.38	294.59	263.19	230.69	209.79	199.36	204.87
Grade 7	376.95	347.98	360.08	303.62	350.47	384.78	353.32	347.66	308.40	283.69	253.74	225.11	205.03	194.89
Grade 8	308.69	367.66	341.46	360.87	302.15	346.75	379.46	347.88	338.76	300.09	274.68	247.81	219.67	199.90
Grade 9	325.50	316.31	396.50	377.15	391.66	337.78	371.05	406.29	376.75	364.84	327.57	286.72	257.35	226.65
Grade 10	301.52	317.81	287.39	376.60	368.75	379.29	332.81	354.78	382.05	358.84	345.49	315.64	277.18	247.73
Grade 11	289.69	278.77	276.92	273.18	341.45	342.14	347.75	308.28	319.00	341.25	323.08	311.02	283.99	251.25
Grade 12	296.44	269.64	274.48	272.18	268.05	332.10	330.62	335.60	294.48	303.73	323.85	303.57	292.42	265.98
PreK-Grade 12	5,028.29	4,943.87	4,851.73	4,797.53	4,697.11	4,601.01	4,434.60	4,286.93	4,099.69	3,957.85	3,813.51	3,646.61	3,501.51	3,368.57
Grade Level Summary														
PreK-Grade 5	2,756.23	2,663.70	2,605.09	2,474.90	2,279.65	2,114.54	1,961.44	1,866.06	1,785.66	1,742.22	1,734.41	1,746.95	1,766.51	1,777.30
Grades 6-8	1,058.91	1,097.64	1,011.35	1,023.52	1,047.55	1,095.16	1,090.93	1,015.92	941.75	846.97	759.11	682.71	624.06	599.66
Grades 9-12	1,213.15	1,182.53	1,235.29	1,299.11	1,369.91	1,391.31	1,382.23	1,404.95	1,372.28	1,368.66	1,319.99	1,216.95	1,110.94	991.61
PreK-Grade 12	5,028.29	4,943.87	4,851.73	4,797.53	4,697.11	4,601.01	4,434.60	4,286.93	4,099.69	3,957.85	3,813.51	3,646.61	3,501.51	3,368.57
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	19.56	10.79
Grades 6-8	-	-	47.61	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	63.82	70.80	21.40	-	-	-	13.64	-	-	-	-	-	-	-
PreK-Grade 12	63.82	70.80	69.01	-	-	-	13.64	-	-	-	-	-	19.56	10.79

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gilchrist

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	182	191	192	192	189	196	183	185	190	189	189	189	188	188
Grade														
PreK	55.15	49.27	48.11	48.62	47.86	46.47	47.35	47.86	47.73	47.73	47.60	47.48	47.48	47.60
Grade K	200.99	220.03	216.24	218.46	216.54	222.45	211.22	212.54	219.48	219.87	220.23	221.78	221.07	221.35
Grade 1	215.31	210.43	216.00	209.34	209.51	208.74	213.51	203.43	205.49	211.20	212.47	213.00	214.38	214.54
Grade 2	175.50	189.18	196.25	196.31	190.67	190.94	190.11	194.71	187.34	189.26	193.83	195.37	195.70	195.89
Grade 3	167.81	164.30	195.00	193.68	193.74	188.11	187.16	186.00	192.11	185.27	185.90	190.32	191.54	191.53
Grade 4	164.50	175.25	182.00	205.31	204.95	205.11	200.20	199.04	199.40	204.60	198.29	198.21	202.67	203.80
Grade 5	188.92	179.51	186.33	189.70	212.97	213.71	213.46	207.85	208.01	207.88	212.76	206.61	205.96	209.97
Grade 6	183.00	180.00	183.00	184.69	187.88	209.89	211.53	211.12	207.32	207.33	207.05	212.23	205.97	205.15
Grade 7	184.00	192.50	191.50	187.98	188.90	192.24	213.67	214.98	216.18	211.82	211.46	210.66	215.71	208.82
Grade 8	210.50	188.87	195.50	192.09	189.25	190.25	193.25	214.33	217.22	218.06	213.36	212.16	211.05	215.76
Grade 9	179.02	225.38	208.07	216.97	212.70	209.89	210.67	213.39	236.28	240.92	241.49	235.61	234.16	232.82
Grade 10	169.57	157.79	198.74	176.25	180.18	176.40	173.77	174.36	178.40	196.82	200.87	202.36	196.99	194.59
Grade 11	151.56	157.43	155.16	189.92	170.37	173.18	169.03	166.08	167.76	171.25	188.59	190.62	191.69	187.19
Grade 12	149.09	134.87	151.21	140.76	172.32	155.22	157.52	153.59	152.18	153.69	156.88	171.48	173.35	174.31
PreK-Grade 12	2,394.92	2,424.81	2,523.11	2,550.08	2,577.84	2,582.60	2,592.45	2,599.28	2,634.90	2,665.70	2,690.78	2,707.89	2,707.72	2,703.32
Grade Level Summary														
PreK-Grade 5	1,168.18	1,187.97	1,239.93	1,261.42	1,276.24	1,275.53	1,263.01	1,251.43	1,259.56	1,265.81	1,271.08	1,272.77	1,278.80	1,284.68
Grades 6-8	577.50	561.37	570.00	564.76	566.03	592.38	618.45	640.43	640.72	637.21	631.87	635.05	632.73	629.73
Grades 9-12	649.24	675.47	713.18	723.90	735.57	714.69	710.99	707.42	734.62	762.68	787.83	800.07	796.19	788.91
PreK-Grade 12	2,394.92	2,424.81	2,523.11	2,550.08	2,577.84	2,582.60	2,592.45	2,599.28	2,634.90	2,665.70	2,690.78	2,707.89	2,707.72	2,703.32
Growth Summary **														
PreK-Grade 5				21.49	14.82	-	-	-	-	2.80	5.27	1.69	6.03	5.88
Grades 6-8				-	-	22.38	26.07	21.98	0.29	-	-	-	-	-
Grades 9-12				10.72	11.67	-	-	-	19.93	28.06	25.15	12.24	-	-
PreK-Grade 12				32.21	26.49	22.38	26.07	21.98	20.22	30.86	30.42	13.93	6.03	5.88

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Glades

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	84	82	84	75	68	68	60	72	72	68	70	72	72	71
Grade														
PreK	3.00	1.70	2.50	3.02	2.88	2.95	3.10	2.98	2.88	2.89	2.88	2.01	1.99	1.99
Grade K	126.61	134.70	129.50	117.48	106.42	104.40	93.14	106.74	109.42	104.38	106.05	112.58	113.47	112.08
Grade 1	150.69	122.79	120.00	115.12	104.52	94.89	92.75	82.98	93.70	96.49	92.27	95.34	100.92	101.67
Grade 2	121.12	149.76	130.54	124.10	118.04	107.02	97.94	95.67	85.17	96.07	98.84	97.18	100.02	105.39
Grade 3	90.74	129.81	154.58	140.21	133.89	126.91	116.22	106.44	102.94	91.80	101.62	106.81	106.24	109.08
Grade 4	108.55	96.02	129.08	172.09	159.88	152.71	144.49	132.22	120.50	116.39	104.88	115.79	121.11	120.09
Grade 5	99.54	110.50	91.03	124.68	167.67	157.14	149.65	141.16	128.93	117.95	112.70	102.28	112.22	117.49
Grade 6	109.12	109.02	122.50	102.42	135.73	182.20	172.31	164.85	154.66	140.24	128.19	121.38	110.07	119.41
Grade 7	138.70	117.50	112.50	126.58	109.77	139.61	185.65	180.27	170.61	160.13	145.69	133.23	125.21	113.98
Grade 8	89.50	130.02	114.00	108.99	121.14	106.86	133.02	175.66	171.98	162.84	151.93	139.00	126.15	118.81
Grade 9	58.33	72.49	76.52	79.26	76.66	82.78	75.83	92.27	121.54	122.95	118.62	117.24	109.75	101.25
Grade 10	54.52	49.99	72.00	76.30	79.88	78.01	82.57	76.03	89.61	115.04	117.73	113.77	111.75	103.83
Grade 11	47.02	49.99	54.01	69.30	72.23	75.67	74.60	77.89	71.78	83.98	107.78	110.05	105.83	103.52
Grade 12	47.70	52.22	52.50	60.07	76.60	79.85	82.02	81.48	83.32	77.17	89.12	114.52	116.38	111.23
PreK-Grade 12	1,245.14	1,326.51	1,361.26	1,419.62	1,465.31	1,491.00	1,503.29	1,516.64	1,507.04	1,488.32	1,478.30	1,481.18	1,461.11	1,439.82
Grade Level Summary														
PreK-Grade 5	700.25	745.28	757.23	796.70	793.30	746.02	697.29	668.19	643.54	625.97	619.24	631.99	655.97	667.79
Grades 6-8	337.32	356.54	349.00	337.99	366.64	428.67	490.98	520.78	497.25	463.21	425.81	393.61	361.43	352.20
Grades 9-12	207.57	224.69	255.03	284.93	305.37	316.31	315.02	327.67	366.25	399.14	433.25	455.58	443.71	419.83
PreK-Grade 12	1,245.14	1,326.51	1,361.26	1,419.62	1,465.31	1,491.00	1,503.29	1,516.64	1,507.04	1,488.32	1,478.30	1,481.18	1,461.11	1,439.82
Growth Summary **														
PreK-Grade 5				39.47	-	-	-	-	-	-	-	-	23.98	11.82
Grades 6-8				-	10.10	62.03	62.31	29.80	-	-	-	-	-	-
Grades 9-12				29.90	20.44	10.94	-	11.36	38.58	32.89	34.11	22.33	-	-
PreK-Grade 12				69.37	30.54	72.97	62.31	41.16	38.58	32.89	34.11	22.33	23.98	11.82

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Gulf

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	150	125	129	130	130	118	129	118	123	127	129	130	129	128
Grade														
PreK	16.51	27.54	26.00	24.80	24.70	24.70	24.10	25.00	25.60	25.90	25.90	25.70	25.50	25.30
Grade K	144.28	147.00	145.00	146.10	146.10	134.00	144.04	133.90	137.88	141.87	143.83	145.24	144.21	143.19
Grade 1	140.00	145.20	134.30	135.42	136.52	136.52	125.51	134.75	125.68	129.83	134.00	134.83	136.42	135.55
Grade 2	130.50	137.50	148.56	136.53	137.67	138.78	138.89	127.82	137.31	128.20	132.52	136.73	137.70	139.44
Grade 3	131.50	136.50	145.50	148.97	136.89	138.03	139.11	139.18	128.03	137.52	128.34	132.35	136.55	137.50
Grade 4	125.99	126.80	130.96	142.01	145.46	133.48	134.70	135.87	136.03	125.04	134.58	125.26	129.36	133.67
Grade 5	127.00	120.00	131.53	130.59	141.58	145.01	133.17	134.46	135.70	135.93	134.50	125.28	129.45	
Grade 6	125.77	130.99	128.50	133.41	132.41	143.46	146.91	135.02	136.34	137.62	137.89	126.99	136.55	127.27
Grade 7	147.34	136.00	136.50	131.21	136.22	135.18	146.55	150.08	137.73	139.06	140.35	140.60	129.29	139.14
Grade 8	159.59	150.00	152.83	145.02	139.92	143.84	143.83	155.01	158.49	147.38	147.69	148.95	149.21	138.11
Grade 9	152.52	151.88	154.74	147.29	139.47	134.40	137.17	137.04	148.01	151.34	141.19	141.33	142.45	142.58
Grade 10	140.54	141.69	151.46	143.11	135.93	129.45	124.48	127.02	126.78	136.14	139.18	129.37	129.38	130.33
Grade 11	126.58	139.17	147.71	144.02	136.39	129.52	123.21	118.35	120.69	120.36	129.18	131.90	122.47	122.39
Grade 12	116.84	128.82	142.69	142.86	139.04	131.63	124.91	118.76	114.00	116.25	115.90	124.48	127.10	117.89
PreK-Grade 12	1,784.96	1,819.09	1,876.28	1,851.34	1,828.30	1,798.00	1,786.58	1,772.26	1,768.27	1,772.44	1,775.60	1,778.23	1,771.47	1,761.81
Grade Level Summary														
PreK-Grade 5	815.78	840.54	861.85	864.42	868.92	850.52	839.52	830.98	826.23	824.29	824.22	834.61	835.02	844.10
Grades 6-8	432.70	416.99	417.83	409.64	408.55	422.48	437.29	440.11	432.56	424.06	425.93	416.54	415.05	404.52
Grades 9-12	536.48	561.56	596.60	577.28	550.83	525.00	509.77	501.17	509.48	524.09	525.45	527.08	521.40	513.19
PreK-Grade 12	1,784.96	1,819.09	1,876.28	1,851.34	1,828.30	1,798.00	1,786.58	1,772.26	1,768.27	1,772.44	1,775.60	1,778.23	1,771.47	1,761.81
Growth Summary **														
PreK-Grade 5				2.57	4.50	-	-	-	-	-	-	8.38	0.41	9.08
Grades 6-8				-	-	4.65	14.81	2.82	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	14.32	1.36	1.63	-	-
PreK-Grade 12				2.57	4.50	4.65	14.81	2.82	-	14.32	1.36	10.01	0.41	9.08

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Hamilton

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	158	185	166	172	159	139	149	158	162	158	157	157	154	151
Grade														
PreK	13.67	5.07	2.94	2.65	2.56	2.73	2.84	2.84	2.80	2.79	2.76	2.71	2.67	2.66
Grade K	146.78	158.37	141.05	148.82	139.55	122.75	129.80	137.06	141.37	138.35	137.71	138.71	136.41	134.12
Grade 1	154.00	147.00	150.01	136.74	142.51	135.24	118.36	124.31	131.47	135.68	132.57	131.72	132.63	130.26
Grade 2	142.44	152.15	158.73	156.01	143.37	147.31	141.36	123.66	127.29	134.11	138.90	135.46	134.13	134.57
Grade 3	151.50	166.00	154.88	167.13	166.43	155.39	156.35	151.90	136.16	136.82	142.56	148.23	146.13	145.06
Grade 4	116.36	118.00	131.30	125.44	136.62	135.87	127.23	128.25	124.03	111.91	112.63	117.66	122.17	120.18
Grade 5	111.41	119.45	127.45	137.98	131.04	142.82	141.48	131.81	132.32	127.34	114.17	114.23	118.93	123.05
Grade 6	121.98	109.33	120.02	125.99	135.45	128.58	140.02	138.79	129.35	129.92	125.09	112.82	112.90	117.53
Grade 7	133.50	122.48	92.27	112.66	117.87	126.45	120.16	130.77	129.78	121.26	121.89	117.11	105.97	106.18
Grade 8	129.50	155.42	150.39	135.97	152.04	161.99	173.32	171.78	181.10	183.52	176.82	176.78	172.50	160.15
Grade 9	96.62	108.63	106.43	93.89	82.52	92.56	98.34	104.63	103.84	109.26	110.17	106.33	105.90	103.53
Grade 10	110.80	101.00	102.20	101.69	88.75	77.74	86.92	92.27	98.12	97.16	102.14	103.48	99.59	98.94
Grade 11	95.96	115.03	102.51	110.13	112.50	101.58	90.16	95.04	100.76	107.95	108.37	112.59	115.00	112.95
Grade 12	79.31	77.59	90.66	77.52	83.07	85.31	76.46	68.28	72.23	76.03	82.29	82.76	86.13	87.71
PreK-Grade 12	1,603.83	1,655.52	1,630.84	1,632.62	1,634.28	1,616.32	1,602.80	1,601.39	1,610.62	1,612.10	1,608.07	1,600.59	1,591.06	1,576.89
Grade Level Summary														
PreK-Grade 5	836.16	866.04	866.36	874.77	862.08	842.11	817.42	799.83	795.44	787.00	781.30	788.72	793.07	789.90
Grades 6-8	384.98	387.23	362.68	374.62	405.36	417.02	433.50	441.34	440.23	434.70	423.80	406.71	391.37	383.86
Grades 9-12	382.69	402.25	401.80	383.23	366.84	357.19	351.88	360.22	374.95	390.40	402.97	405.16	406.62	403.13
PreK-Grade 12	1,603.83	1,655.52	1,630.84	1,632.62	1,634.28	1,616.32	1,602.80	1,601.39	1,610.62	1,612.10	1,608.07	1,600.59	1,591.06	1,576.89
Growth Summary **														
PreK-Grade 5				8.41	-	-	-	-	-	-	-	-	4.35	-
Grades 6-8				-	18.13	11.66	16.48	7.84	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	14.73	15.45	12.57	2.19	1.46	-
PreK-Grade 12				8.41	18.13	11.66	16.48	7.84	14.73	15.45	12.57	2.19	5.81	-

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Hardee
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	565	482	429	395	398	386	413	399	389	389	390	388	384	379
Grade														
PreK	29.95	23.82	25.32	25.03	25.51	25.93	25.16	24.84	24.87	24.84	24.65	24.36	24.04	23.72
Grade K	498.00	463.66	445.50	416.27	415.00	404.08	425.78	415.25	404.39	401.58	401.67	399.12	394.73	388.46
Grade 1	489.32	500.40	451.50	426.14	398.68	395.40	386.12	403.68	395.80	385.60	381.51	381.68	378.82	375.13
Grade 2	420.55	437.79	473.50	434.52	409.27	383.10	379.02	370.01	385.56	379.92	369.99	366.29	366.61	363.92
Grade 3	431.00	422.89	443.03	472.12	436.15	410.12	383.51	378.70	368.86	383.12	377.74	367.18	362.80	362.51
Grade 4	406.30	419.29	408.36	431.57	457.72	423.31	397.81	372.70	368.05	358.42	372.62	367.61	357.25	353.00
Grade 5	401.15	410.50	416.02	408.62	431.58	457.73	423.44	398.05	373.02	368.49	358.95	373.53	368.61	358.32
Grade 6	392.58	400.15	409.50	415.95	409.33	431.81	458.43	424.87	400.06	374.60	369.19	359.90	374.17	369.38
Grade 7	429.75	390.64	398.00	407.94	413.62	408.03	428.30	455.67	422.04	398.16	372.65	367.01	356.64	370.73
Grade 8	391.81	436.44	381.14	389.85	400.04	404.71	399.75	418.69	445.64	411.85	388.79	363.07	358.21	347.66
Grade 9	373.37	381.00	425.17	376.60	385.17	395.27	398.83	392.89	410.39	435.64	401.55	377.73	351.80	346.17
Grade 10	352.63	351.93	359.50	426.15	377.88	386.19	394.26	396.02	388.73	403.40	425.17	388.31	364.81	339.54
Grade 11	332.14	364.97	337.29	338.01	388.08	356.25	359.82	367.18	370.47	366.06	378.31	401.52	373.74	350.27
Grade 12	253.40	244.79	251.43	239.02	245.40	281.81	259.75	264.41	271.44	274.93	273.61	284.01	303.48	284.17
PreK-Grade 12	5,201.95	5,248.27	5,225.26	5,207.79	5,193.43	5,163.74	5,119.98	5,082.96	5,029.32	4,966.61	4,896.40	4,821.32	4,735.71	4,632.98
Grade Level Summary														
PreK-Grade 5	2,676.27	2,678.35	2,663.23	2,614.27	2,573.91	2,499.67	2,420.84	2,363.23	2,320.55	2,301.97	2,287.13	2,279.77	2,252.86	2,225.06
Grades 6-8	1,214.14	1,227.23	1,188.64	1,213.74	1,222.99	1,244.55	1,286.48	1,299.23	1,267.74	1,184.61	1,130.63	1,089.98	1,089.02	1,087.77
Grades 9-12	1,311.54	1,342.69	1,373.39	1,379.78	1,396.53	1,419.52	1,412.66	1,420.50	1,441.03	1,480.03	1,478.64	1,451.57	1,393.83	1,320.15
PreK-Grade 12	5,201.95	5,248.27	5,225.26	5,207.79	5,193.43	5,163.74	5,119.98	5,082.96	5,029.32	4,966.61	4,896.40	4,821.32	4,735.71	4,632.98
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	21.56	41.93	12.75	-	-	-	-	-	-
Grades 9-12	-	-	-	6.39	16.75	22.99	-	0.98	20.53	39.00	-	-	-	-
PreK-Grade 12	-	-	-	6.39	16.75	44.55	41.93	13.73	20.53	39.00	-	-	-	-

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Hendry
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	735	648	645	606	587	587	559	609	607	595	598	600	599	595
Grade														
PreK	37.99	44.19	59.30	58.36	56.96	58.06	60.44	59.75	59.30	59.55	59.60	59.35	58.80	58.21
Grade K	580.50	576.82	552.17	521.58	505.59	504.59	479.96	520.70	518.83	507.67	507.99	514.51	513.08	508.19
Grade 1	645.15	597.64	579.40	557.67	527.26	511.36	509.27	484.72	523.10	523.15	512.99	513.09	518.41	516.84
Grade 2	581.48	607.19	587.22	569.02	546.29	516.89	501.81	499.54	475.84	510.97	511.82	502.77	502.66	507.75
Grade 3	548.13	587.73	611.37	589.55	571.51	548.97	518.70	502.62	500.25	477.66	510.31	512.45	503.34	503.07
Grade 4	513.08	536.78	575.86	603.39	582.37	564.16	541.93	511.95	495.32	492.50	470.36	502.02	503.70	494.11
Grade 5	500.35	518.84	542.90	583.11	611.09	589.72	570.57	547.38	516.39	498.97	495.55	472.58	503.97	505.10
Grade 6	503.50	486.24	507.11	527.25	565.53	592.44	571.35	552.65	530.11	500.04	483.08	479.10	456.83	486.99
Grade 7	492.69	502.49	484.15	505.37	523.94	561.75	587.68	566.51	547.80	525.26	495.24	477.55	473.55	451.35
Grade 8	478.36	502.40	502.11	488.72	509.22	527.69	564.72	590.21	568.46	549.22	526.17	495.94	477.81	473.38
Grade 9	531.60	522.69	589.60	576.44	560.26	583.46	601.75	641.47	667.91	641.03	617.14	589.38	553.59	531.45
Grade 10	509.00	519.01	513.47	583.75	569.91	553.80	575.31	592.37	630.47	655.42	628.05	603.88	575.79	539.96
Grade 11	512.43	485.61	487.43	489.28	555.54	542.31	526.25	546.12	561.76	597.27	620.28	593.80	570.47	543.48
Grade 12	423.88	493.14	474.34	476.62	478.29	542.91	529.30	513.07	531.82	546.42	580.25	602.18	575.86	552.64
PreK-Grade 12	6,858.14	6,980.77	7,066.43	7,130.11	7,163.76	7,198.11	7,139.04	7,129.06	7,127.36	7,085.13	7,018.83	6,918.60	6,787.86	6,672.52
Grade Level Summary														
PreK-Grade 5	3,406.68	3,469.19	3,508.22	3,482.68	3,401.07	3,293.75	3,182.68	3,126.66	3,089.03	3,070.47	3,068.62	3,076.77	3,103.96	3,093.27
Grades 6-8	1,474.55	1,491.13	1,493.37	1,521.34	1,598.69	1,681.88	1,723.75	1,709.37	1,646.37	1,574.52	1,504.49	1,452.59	1,408.19	1,411.72
Grades 9-12	1,976.91	2,020.45	2,064.84	2,126.09	2,164.00	2,222.48	2,232.61	2,293.03	2,391.96	2,440.14	2,445.72	2,389.24	2,275.71	2,167.53
PreK-Grade 12	6,858.14	6,980.77	7,066.43	7,130.11	7,163.76	7,198.11	7,139.04	7,129.06	7,127.36	7,085.13	7,018.83	6,918.60	6,787.86	6,672.52
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	27.19	-
Grades 6-8				27.97	77.35	83.19	41.87	-	-	-	-	-	-	-
Grades 9-12				61.25	37.91	58.48	10.13	60.42	98.93	48.18	5.58	-	-	-
PreK-Grade 12				89.22	115.26	141.67	52.00	60.42	98.93	48.18	5.58	-	27.19	-

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Hernando

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,609	1,560	1,503	1,548	1,409	1,468	1,496	1,557	1,590	1,618	1,656	1,689	1,716	1,742
Grade														
PreK	209.88	258.38	270.18	262.87	270.82	278.95	287.54	293.11	299.14	305.63	311.11	315.96	321.07	326.65
Grade K	1,542.98	1,607.92	1,522.50	1,553.52	1,425.69	1,473.07	1,513.15	1,585.07	1,631.98	1,674.51	1,725.19	1,776.92	1,818.52	1,859.50
Grade 1	1,679.94	1,584.91	1,563.18	1,499.46	1,528.96	1,406.64	1,449.03	1,487.90	1,558.45	1,603.29	1,645.62	1,695.11	1,745.86	1,786.20
Grade 2	1,618.45	1,700.79	1,608.37	1,601.79	1,539.25	1,566.50	1,444.80	1,483.91	1,523.39	1,595.30	1,640.87	1,682.24	1,732.66	1,784.34
Grade 3	1,678.37	1,731.96	1,815.73	1,740.04	1,728.79	1,666.03	1,686.95	1,567.12	1,596.16	1,636.53	1,710.88	1,757.21	1,801.54	1,854.03
Grade 4	1,607.23	1,643.86	1,666.61	1,743.29	1,673.05	1,661.45	1,600.81	1,619.46	1,504.22	1,530.24	1,567.85	1,637.31	1,681.03	1,722.65
Grade 5	1,542.96	1,620.53	1,678.84	1,700.68	1,778.58	1,709.06	1,696.18	1,634.37	1,652.23	1,536.18	1,561.52	1,598.60	1,669.11	1,713.49
Grade 6	1,551.33	1,520.12	1,561.83	1,699.22	1,719.09	1,796.03	1,728.83	1,713.72	1,655.41	1,670.08	1,560.69	1,546.90	1,583.39	1,654.07
Grade 7	1,654.28	1,496.92	1,535.08	1,550.59	1,638.18	1,658.96	1,729.92	1,670.43	1,654.12	1,599.28	1,611.24	1,509.09	1,491.94	1,527.30
Grade 8	1,662.25	1,639.62	1,509.00	1,618.20	1,645.51	1,734.15	1,753.95	1,828.08	1,770.89	1,753.23	1,699.69	1,701.78	1,603.01	1,584.01
Grade 9	1,686.87	1,778.10	1,788.68	1,593.13	1,678.52	1,706.43	1,793.71	1,810.21	1,886.83	1,821.00	1,797.77	1,771.52	1,767.68	1,656.74
Grade 10	1,692.17	1,706.91	1,773.13	1,788.16	1,606.44	1,691.58	1,712.41	1,794.23	1,805.31	1,875.93	1,805.21	1,779.25	1,747.94	1,738.74
Grade 11	1,567.80	1,594.52	1,593.51	1,728.08	1,763.86	1,590.11	1,665.93	1,683.54	1,758.16	1,766.49	1,830.47	1,750.88	1,725.43	1,695.01
Grade 12	1,362.64	1,227.28	1,210.85	1,284.98	1,385.76	1,413.53	1,287.97	1,357.24	1,381.25	1,451.01	1,468.41	1,512.25	1,459.59	1,450.56
PreK-Grade 12	21,057.15	21,111.82	21,097.49	21,364.01	21,382.50	21,352.49	21,351.18	21,528.39	21,677.54	21,818.70	21,936.52	22,035.02	22,148.77	22,353.29
Grade Level Summary														
PreK-Grade 5	9,879.81	10,148.35	10,125.41	10,101.65	9,945.14	9,761.70	9,678.46	9,670.94	9,765.57	9,881.68	10,163.04	10,463.35	10,769.79	11,046.86
Grades 6-8	4,867.86	4,656.66	4,605.91	4,868.01	5,002.78	5,189.14	5,212.70	5,212.23	5,080.42	5,022.59	4,871.62	4,757.77	4,678.34	4,765.38
Grades 9-12	6,309.48	6,306.81	6,366.17	6,394.35	6,434.58	6,401.65	6,460.02	6,645.22	6,831.55	6,914.43	6,901.86	6,813.90	6,700.64	6,541.05
PreK-Grade 12	21,057.15	21,111.82	21,097.49	21,364.01	21,382.50	21,352.49	21,351.18	21,528.39	21,677.54	21,818.70	21,936.52	22,035.02	22,148.77	22,353.29
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	3.87	116.11	281.36	300.31	306.44	277.07
Grades 6-8				0.15	134.77	186.36	23.56	-	-	-	-	-	-	-
Grades 9-12				28.18	40.23	-	25.44	185.20	186.33	82.88	-	-	-	-
PreK-Grade 12				28.33	175.00	186.36	49.00	185.20	190.20	198.99	281.36	300.31	306.44	277.07

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Highlands

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,083	994	967	935	911	840	926	927	916	919	924	926	924	922
Grade														
PreK	110.55	93.12	109.01	103.40	104.29	109.42	108.83	108.36	108.83	109.25	109.25	109.01	108.71	108.42
Grade K	1,088.72	1,042.33	994.63	971.85	945.62	878.31	949.43	958.92	951.78	954.33	959.69	961.97	961.08	960.18
Grade 1	1,063.61	1,080.81	1,045.07	984.05	956.69	930.37	867.62	924.85	938.23	932.91	935.31	939.90	942.01	940.94
Grade 2	979.38	1,041.31	1,066.53	1,020.53	959.43	929.65	903.76	844.91	892.90	908.30	903.70	906.77	911.17	913.06
Grade 3	953.44	928.92	1,042.01	1,050.15	1,007.19	949.23	917.83	891.30	835.85	878.09	894.80	891.23	894.63	899.38
Grade 4	876.04	925.90	884.30	1,003.01	1,011.87	970.45	914.82	885.05	859.19	805.10	845.77	862.19	858.50	861.86
Grade 5	942.77	879.38	956.50	906.73	1,027.47	1,038.60	996.92	939.68	908.00	881.33	825.82	866.26	883.80	879.80
Grade 6	902.75	965.12	906.43	964.98	916.16	1,034.81	1,047.78	1,005.73	949.02	917.08	889.20	834.16	872.98	891.71
Grade 7	944.21	910.25	967.51	907.39	962.37	915.14	1,030.50	1,044.33	1,002.01	946.03	913.88	886.39	832.08	868.81
Grade 8	907.88	944.86	890.96	949.74	892.50	944.27	900.07	1,012.01	1,028.32	987.38	933.93	901.77	874.29	822.29
Grade 9	1,144.61	1,113.61	1,151.39	1,114.11	1,152.83	1,116.20	1,148.63	1,121.50	1,207.42	1,248.65	1,225.36	1,173.79	1,131.04	1,094.34
Grade 10	841.34	929.22	912.05	942.68	935.09	952.57	939.19	953.05	944.84	987.92	1,026.38	1,029.15	1,003.23	971.72
Grade 11	598.08	561.04	576.67	576.77	595.87	591.43	602.24	593.17	601.64	596.70	623.51	648.64	651.29	635.10
Grade 12	586.64	592.30	592.27	573.84	568.52	587.82	582.55	593.01	583.09	591.14	585.46	610.99	635.01	637.05
PreK-Grade 12	11,940.02	12,008.17	12,095.33	12,069.23	12,035.90	11,948.27	11,910.17	11,875.87	11,811.12	11,744.21	11,672.06	11,622.22	11,559.82	11,484.66
Grade Level Summary														
PreK-Grade 5	6,014.51	5,991.77	6,098.05	6,039.72	6,012.56	5,806.03	5,659.21	5,553.07	5,494.78	5,469.31	5,474.34	5,537.33	5,559.90	5,563.64
Grades 6-8	2,754.84	2,820.23	2,764.90	2,822.11	2,771.03	2,894.22	2,978.35	3,062.07	2,979.35	2,850.49	2,737.01	2,622.32	2,579.35	2,582.81
Grades 9-12	3,170.67	3,196.17	3,232.38	3,207.40	3,252.31	3,248.02	3,272.61	3,260.73	3,336.99	3,424.41	3,460.71	3,462.57	3,420.57	3,338.21
PreK-Grade 12	11,940.02	12,008.17	12,095.33	12,069.23	12,035.90	11,948.27	11,910.17	11,875.87	11,811.12	11,744.21	11,672.06	11,622.22	11,559.82	11,484.66
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	42.55	22.57	3.74
Grades 6-8				1.88	-	72.11	84.13	83.72	-	-	-	-	-	-
Grades 9-12				-	19.93	-	20.30	-	64.38	87.42	36.30	1.86	-	-
PreK-Grade 12				1.88	19.93	72.11	104.43	83.72	64.38	87.42	36.30	44.41	22.57	3.74

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Hillsborough
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	17,721	16,938	16,159	16,687	16,400	16,477	16,778	17,342	17,829	18,304	18,807	19,244	19,628	19,872
Grade														
PreK	1,438.20	1,492.33	1,434.33	1,422.53	1,438.91	1,476.41	1,522.19	1,564.10	1,606.72	1,647.68	1,683.49	1,713.96	1,728.61	1,735.80
Grade K	15,520.07	15,061.67	14,642.56	15,136.57	14,916.76	14,975.33	15,233.45	15,729.47	16,168.19	16,592.62	17,039.57	17,535.23	17,872.61	18,081.94
Grade 1	15,798.92	16,111.14	15,748.44	15,316.77	15,786.68	15,598.47	15,643.03	15,896.98	16,395.21	16,852.57	17,294.11	17,770.12	18,281.06	18,637.95
Grade 2	14,662.51	15,453.13	15,729.02	15,384.60	14,974.97	15,417.16	15,235.64	15,265.94	15,499.71	15,970.90	16,406.00	16,847.39	17,296.66	17,779.62
Grade 3	14,531.74	15,115.20	16,079.55	16,374.19	16,043.35	15,621.12	16,029.74	15,856.48	15,867.71	16,088.63	16,554.05	17,004.29	17,449.38	17,899.70
Grade 4	13,910.91	14,164.96	14,895.57	15,776.77	16,069.26	15,750.80	15,333.08	15,720.06	15,550.71	15,553.78	15,762.60	16,225.56	16,659.34	17,087.53
Grade 5	13,721.78	14,040.47	14,279.31	15,033.59	15,926.36	16,223.59	15,895.20	15,465.39	15,843.28	15,665.87	15,660.31	15,872.23	16,326.97	16,752.64
Grade 6	13,072.63	13,231.68	13,516.60	13,793.39	14,505.68	15,360.80	15,642.71	15,327.88	14,909.29	15,250.13	15,078.39	14,925.10	15,122.69	15,556.20
Grade 7	13,918.75	12,199.09	12,166.77	12,342.54	12,580.31	13,218.61	14,029.42	14,342.26	14,108.16	13,767.64	14,113.60	14,045.91	13,945.48	14,164.72
Grade 8	14,075.01	15,243.76	13,828.88	13,746.85	13,928.21	14,189.02	14,821.93	15,655.92	15,948.15	15,632.54	15,191.76	15,525.39	15,390.18	15,209.30
Grade 9	14,387.44	14,915.89	16,347.77	15,155.98	14,984.40	15,153.92	15,389.31	16,012.56	16,858.29	17,174.36	16,847.69	16,603.70	16,868.72	16,703.75
Grade 10	13,782.05	13,989.52	14,573.32	16,077.50	15,054.32	14,818.61	14,905.54	15,085.90	15,623.66	16,385.94	16,683.89	16,311.72	16,027.96	16,206.41
Grade 11	13,811.38	13,774.51	13,840.50	14,667.83	16,072.73	15,283.06	14,999.70	15,067.04	15,250.10	15,766.75	16,517.98	16,767.13	16,478.18	16,218.73
Grade 12	11,880.59	11,991.38	12,191.92	12,412.02	13,077.25	14,310.24	13,624.64	13,391.12	13,465.70	13,640.73	14,110.25	14,741.81	14,981.83	14,747.75
PreK-Grade 12	184,511.98	186,784.73	189,274.54	192,641.13	195,359.19	197,397.14	198,305.58	200,381.10	203,094.88	205,990.14	208,943.69	211,889.54	214,429.67	216,782.04
Grade Level Summary														
PreK-Grade 5	89,584.13	91,438.90	92,808.78	94,445.02	95,156.29	95,062.88	94,892.33	95,498.42	96,931.53	98,372.05	100,400.13	102,968.78	105,614.63	107,975.18
Grades 6-8	41,066.39	40,674.53	39,512.25	39,882.78	41,014.20	42,768.43	44,494.06	45,326.06	44,965.60	44,650.31	44,383.75	44,496.40	44,458.35	44,930.22
Grades 9-12	53,861.46	54,671.30	56,953.51	58,313.33	59,188.70	59,565.83	58,919.19	59,556.62	61,197.75	62,967.78	64,159.81	64,424.36	64,356.69	63,876.64
PreK-Grade 12	184,511.98	186,784.73	189,274.54	192,641.13	195,359.19	197,397.14	198,305.58	200,381.10	203,094.88	205,990.14	208,943.69	211,889.54	214,429.67	216,782.04
Growth Summary **														
PreK-Grade 5				1,636.24	711.27	-	-	342.13	1,433.11	1,440.52	2,028.08	2,568.65	2,645.85	2,360.55
Grades 6-8				-	-	1,754.23	1,725.63	832.00	-	-	-	-	-	433.82
Grades 9-12				1,359.82	875.37	377.13	-	-	1,631.92	1,770.03	1,192.03	264.55	-	-
PreK-Grade 12				2,996.06	1,586.64	2,131.36	1,725.63	1,174.13	3,065.03	3,210.55	3,220.11	2,833.20	2,645.85	2,794.37

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Holmes
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	215	225	202	201	188	192	183	214	206	198	196	194	192	190
Grade														
PreK	17.64	14.41	14.90	14.56	14.36	15.21	16.09	15.47	15.09	14.94	14.79	14.63	14.44	14.25
Grade K	285.77	278.30	272.00	267.31	251.45	254.02	244.70	278.08	273.90	263.73	260.41	258.46	255.11	252.76
Grade 1	300.80	275.00	267.60	257.38	253.67	238.74	239.14	231.61	258.90	258.52	249.15	244.61	242.48	238.96
Grade 2	259.00	276.78	252.89	254.18	243.99	241.29	226.55	227.09	220.72	245.13	245.92	237.53	233.15	231.18
Grade 3	276.00	265.55	259.50	247.51	248.44	238.33	236.65	222.04	222.59	216.29	239.48	240.04	232.76	228.45
Grade 4	250.50	257.76	253.62	252.57	241.84	242.78	232.78	231.22	216.72	217.38	211.19	234.47	235.16	227.98
Grade 5	262.83	238.82	257.20	252.91	250.45	239.83	240.72	230.77	229.19	214.72	215.35	209.10	232.25	232.91
Grade 6	260.66	254.86	254.41	261.93	259.02	256.61	245.92	246.79	236.87	235.28	219.87	220.27	214.05	237.06
Grade 7	236.54	245.37	244.27	247.63	254.51	251.63	249.40	239.02	239.99	230.36	229.90	214.61	215.13	209.12
Grade 8	241.87	234.99	244.02	243.23	245.70	252.36	249.39	247.33	237.36	238.34	229.08	228.10	213.41	213.98
Grade 9	254.33	243.70	234.35	254.90	253.84	256.15	262.25	260.33	258.24	247.57	247.40	238.01	235.99	221.85
Grade 10	215.70	234.39	235.63	216.43	232.31	233.32	235.50	240.29	239.61	237.77	228.90	228.79	221.12	218.33
Grade 11	184.90	167.11	206.77	216.29	201.68	213.05	214.89	216.76	220.03	220.32	218.56	209.48	209.36	203.38
Grade 12	165.00	157.50	132.19	173.23	183.70	171.27	180.38	182.07	183.83	186.84	187.21	184.92	177.00	177.05
PreK-Grade 12	3,211.54	3,144.54	3,129.35	3,160.06	3,134.96	3,104.59	3,074.36	3,068.87	3,053.04	3,027.19	2,997.21	2,963.02	2,931.41	2,907.26
Grade Level Summary														
PreK-Grade 5	1,652.54	1,606.62	1,577.71	1,546.42	1,504.20	1,470.20	1,436.63	1,436.28	1,437.11	1,430.71	1,436.29	1,438.84	1,445.35	1,426.49
Grades 6-8	739.07	735.22	742.70	752.79	759.23	760.60	744.71	733.14	714.22	703.98	678.85	662.98	642.59	660.16
Grades 9-12	819.93	802.70	808.94	860.85	871.53	873.79	893.02	899.45	901.71	892.50	882.07	861.20	843.47	820.61
PreK-Grade 12	3,211.54	3,144.54	3,129.35	3,160.06	3,134.96	3,104.59	3,074.36	3,068.87	3,053.04	3,027.19	2,997.21	2,963.02	2,931.41	2,907.26
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	1.73	6.51	-
Grades 6-8				10.09	6.44	1.37	-	-	-	-	-	-	-	-
Grades 9-12				40.92	10.68	2.26	19.23	6.43	2.26	-	-	-	-	-
PreK-Grade 12				51.01	17.12	3.63	19.23	6.43	2.26	-	-	1.73	6.51	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Indian River
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,386	1,314	1,259	1,346	1,227	1,221	1,259	1,260	1,283	1,325	1,355	1,379	1,400	1,418
Grade														
PreK	79.26	73.72	74.34	70.69	71.61	72.74	73.43	75.31	77.39	78.95	80.25	81.39	82.43	83.53
Grade K	1,147.29	1,151.88	1,067.03	1,145.93	1,047.58	1,041.32	1,077.87	1,085.80	1,106.55	1,148.46	1,181.53	1,205.59	1,231.66	1,254.32
Grade 1	1,196.18	1,187.67	1,166.77	1,080.45	1,158.73	1,060.39	1,052.90	1,089.20	1,093.45	1,114.57	1,156.09	1,195.83	1,218.90	1,244.99
Grade 2	1,260.21	1,203.30	1,186.18	1,180.59	1,093.82	1,171.13	1,074.24	1,065.00	1,096.27	1,101.91	1,123.61	1,172.66	1,213.61	1,236.69
Grade 3	1,305.16	1,317.65	1,282.34	1,265.40	1,257.79	1,171.37	1,241.66	1,151.43	1,130.38	1,159.58	1,167.20	1,194.43	1,243.90	1,288.26
Grade 4	1,148.37	1,229.46	1,240.30	1,221.64	1,206.33	1,198.23	1,115.79	1,182.66	1,092.44	1,072.22	1,099.99	1,115.06	1,140.30	1,186.07
Grade 5	1,193.72	1,185.71	1,208.37	1,248.37	1,229.44	1,213.60	1,205.30	1,121.89	1,184.56	1,093.65	1,073.43	1,102.79	1,118.14	1,143.78
Grade 6	1,152.88	1,140.65	1,158.34	1,179.60	1,217.70	1,200.03	1,185.23	1,178.20	1,092.55	1,152.98	1,067.06	1,039.87	1,069.72	1,086.03
Grade 7	1,204.29	1,165.73	1,166.38	1,179.77	1,200.03	1,237.07	1,219.48	1,204.67	1,192.45	1,107.23	1,166.47	1,079.91	1,051.78	1,082.30
Grade 8	1,216.87	1,208.81	1,198.26	1,181.61	1,192.76	1,213.32	1,248.18	1,231.71	1,212.71	1,199.71	1,116.45	1,170.53	1,087.04	1,057.36
Grade 9	1,357.46	1,314.10	1,290.24	1,286.73	1,269.19	1,278.41	1,300.51	1,337.44	1,315.79	1,296.45	1,282.41	1,240.50	1,292.06	1,206.50
Grade 10	1,205.23	1,257.42	1,198.61	1,179.49	1,174.30	1,158.78	1,164.85	1,183.50	1,210.24	1,192.02	1,174.91	1,167.42	1,129.43	1,173.18
Grade 11	1,026.70	1,052.56	1,079.88	1,073.22	1,055.84	1,049.64	1,036.59	1,043.93	1,057.95	1,083.03	1,069.56	1,060.67	1,054.56	1,022.75
Grade 12	976.06	947.30	970.60	1,028.03	1,020.90	1,004.52	996.37	982.22	983.47	995.71	1,017.65	999.56	990.85	983.84
PreK-Grade 12	15,469.68	15,435.96	15,287.64	15,321.52	15,196.02	15,070.55	14,992.40	14,932.96	14,846.20	14,796.47	14,776.61	14,826.21	14,924.38	15,049.60
Grade Level Summary														
PreK-Grade 5	7,330.19	7,349.39	7,225.33	7,213.07	7,065.30	6,928.78	6,841.19	6,771.29	6,781.04	6,769.34	6,882.10	7,067.75	7,248.94	7,437.64
Grades 6-8	3,574.04	3,515.19	3,522.98	3,540.98	3,610.49	3,650.42	3,652.89	3,614.58	3,497.71	3,459.92	3,349.98	3,290.31	3,208.54	3,225.69
Grades 9-12	4,565.45	4,571.38	4,539.33	4,567.47	4,520.23	4,491.35	4,498.32	4,547.09	4,567.45	4,567.21	4,544.53	4,468.15	4,466.90	4,386.27
PreK-Grade 12	15,469.68	15,435.96	15,287.64	15,321.52	15,196.02	15,070.55	14,992.40	14,932.96	14,846.20	14,796.47	14,776.61	14,826.21	14,924.38	15,049.60
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	101.06	185.65	181.19	188.70
Grades 6-8	-	36.45	39.93	2.47	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	26.86	20.36	-	-	-	-	-	-
PreK-Grade 12	-	36.45	39.93	2.47	26.86	20.36	-	101.06	185.65	181.19	188.70	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jackson
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	619	541	514	451	500	503	500	501	496	494	491	486	477	469
Grade														
PreK	30.97	34.67	33.03	34.84	34.84	34.77	34.63	34.38	34.21	33.93	33.45	32.86	32.37	31.92
Grade K	587.45	550.77	538.04	486.22	520.68	529.30	528.25	529.77	526.96	524.80	522.76	519.09	511.60	503.99
Grade 1	540.65	578.10	528.54	506.80	461.87	485.50	495.02	494.83	495.22	493.25	490.94	488.95	485.19	477.59
Grade 2	569.70	495.26	573.49	536.20	512.06	469.99	486.30	496.77	497.74	498.26	496.46	494.50	492.67	490.10
Grade 3	520.07	526.27	445.63	508.30	478.48	456.63	419.16	432.36	441.80	443.85	444.46	442.15	440.36	438.69
Grade 4	508.70	494.73	517.96	428.62	486.99	459.81	438.55	403.01	415.06	423.42	425.54	426.52	424.35	422.70
Grade 5	460.50	520.52	510.30	528.63	440.85	499.13	472.57	449.16	413.29	424.15	432.22	433.46	434.01	432.35
Grade 6	505.82	477.42	537.12	523.69	537.95	454.74	504.29	483.69	459.01	424.15	431.92	441.65	443.98	443.63
Grade 7	512.10	478.16	480.77	526.84	518.96	531.21	454.40	495.73	478.88	454.00	421.01	426.65	435.01	437.00
Grade 8	528.26	508.16	488.62	484.16	529.89	524.81	535.08	460.28	494.78	479.91	454.11	421.16	423.92	432.36
Grade 9	502.03	557.28	518.59	511.91	503.36	547.28	543.64	552.52	481.70	506.72	493.69	464.96	431.41	429.13
Grade 10	445.38	456.06	494.93	470.00	461.01	452.91	491.53	489.10	496.43	435.43	455.02	443.39	418.25	388.55
Grade 11	360.22	395.87	411.72	450.44	423.13	413.87	406.04	439.94	437.42	443.82	389.71	404.79	393.98	371.84
Grade 12	342.37	330.91	340.01	385.74	417.00	392.75	383.36	375.59	406.12	403.21	408.46	356.05	369.44	359.17
PreK-Grade 12	6,414.22	6,404.18	6,418.75	6,382.39	6,327.07	6,252.70	6,192.82	6,137.13	6,078.62	5,988.90	5,899.75	5,796.18	5,736.54	5,659.02
Grade Level Summary														
PreK-Grade 5	3,218.04	3,200.32	3,146.99	3,029.61	2,935.77	2,935.13	2,874.48	2,840.28	2,824.28	2,841.66	2,845.83	2,837.53	2,820.55	2,797.34
Grades 6-8	1,546.18	1,463.74	1,506.51	1,534.69	1,586.80	1,510.76	1,493.77	1,439.70	1,432.67	1,358.06	1,307.04	1,289.46	1,302.91	1,312.99
Grades 9-12	1,650.00	1,740.12	1,765.25	1,818.09	1,804.50	1,806.81	1,824.57	1,857.15	1,821.67	1,789.18	1,746.88	1,669.19	1,613.08	1,548.69
PreK-Grade 12	6,414.22	6,404.18	6,418.75	6,382.39	6,327.07	6,252.70	6,192.82	6,137.13	6,078.62	5,988.90	5,899.75	5,796.18	5,736.54	5,659.02
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	4.17	-	-	-
Grades 6-8	-	40.62	-	-	-	-	-	-	-	-	-	-	-	5.95
Grades 9-12	52.84	-	-	52.84	40.62	-	6.48	32.58	-	-	-	-	-	-
PreK-Grade 12	52.84	40.62	-	52.84	40.62	-	6.48	32.58	-	-	4.17	-	-	5.95

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	166	159	128	132	128	142	134	125	128	130	127	126	126	124
Grade														
PreK	42.55	31.00	24.00	24.92	25.48	23.91	23.35	23.82	23.72	23.35	23.26	23.08	22.62	22.15
Grade K	98.50	79.50	63.72	68.34	66.32	73.39	69.52	65.11	66.80	67.99	66.59	64.54	64.82	64.05
Grade 1	89.50	82.50	78.50	59.83	63.12	61.25	67.73	64.07	59.91	61.40	62.43	61.12	59.15	59.34
Grade 2	69.84	76.00	74.50	68.31	52.48	55.45	53.97	60.05	56.95	53.38	54.95	56.82	55.78	54.13
Grade 3	85.50	59.50	72.50	67.47	61.72	47.02	49.68	48.21	53.74	50.77	47.37	48.14	49.81	48.79
Grade 4	71.00	74.50	51.00	61.47	57.13	52.18	39.71	42.25	41.18	46.28	43.88	40.27	41.24	43.02
Grade 5	55.00	61.50	68.00	45.51	54.90	51.01	46.73	35.60	38.02	37.17	41.96	39.15	35.99	37.06
Grade 6	64.50	53.50	57.50	72.25	60.14	63.21	61.35	58.19	48.65	46.56	45.90	45.09	43.15	40.88
Grade 7	67.50	65.50	36.00	36.92	47.23	40.72	41.51	39.81	37.87	32.79	30.83	29.14	28.49	26.73
Grade 8	83.50	63.50	59.00	43.17	40.46	46.32	44.30	44.15	43.04	41.71	36.79	33.85	31.71	30.41
Grade 9	69.01	73.50	44.50	39.14	33.06	30.77	31.96	32.27	32.10	31.16	30.03	23.76	21.51	19.88
Grade 10	47.11	53.00	57.00	39.34	36.67	31.92	29.91	28.74	28.90	28.68	28.87	26.54	21.66	19.91
Grade 11	41.65	45.14	39.00	39.15	32.96	29.53	24.99	23.12	22.01	21.06	20.77	20.62	19.55	16.33
Grade 12	34.38	35.47	37.08	30.76	30.51	26.27	23.36	19.66	17.65	17.39	16.30	14.44	14.24	13.14
PreK-Grade 12	919.54	854.11	762.30	696.58	662.18	632.95	608.07	585.05	570.54	559.69	549.93	526.56	509.72	495.82
Grade Level Summary														
PreK-Grade 5	511.89	464.50	432.22	395.85	381.15	364.21	350.69	339.11	340.32	340.34	340.44	333.12	329.41	328.54
Grades 6-8	215.50	182.50	152.50	152.34	147.83	150.25	147.16	142.15	129.56	121.06	113.52	108.08	103.35	98.02
Grades 9-12	192.15	207.11	177.58	148.39	133.20	118.49	110.22	103.79	100.66	98.29	95.97	85.36	76.96	69.26
PreK-Grade 12	919.54	854.11	762.30	696.58	662.18	632.95	608.07	585.05	570.54	559.69	549.93	526.56	509.72	495.82
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	0.10	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	0.10	-	-	-

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Lafayette

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	102	93	79	83	78	81	77	66	67	72	74	75	74	75
Grade														
PreK	16.54	8.06	6.01	5.94	5.90	5.34	4.96	5.19	5.45	5.56	5.56	5.56	5.67	5.71
Grade K	94.00	117.67	89.50	89.19	84.60	86.35	82.68	72.60	71.51	76.10	78.94	79.90	79.98	80.90
Grade 1	86.00	88.00	120.16	101.71	98.37	94.52	95.34	91.44	82.87	79.70	83.49	86.30	87.29	87.36
Grade 2	97.50	79.50	81.50	107.26	94.76	90.41	86.68	87.57	83.76	76.27	73.17	76.20	79.08	80.15
Grade 3	116.00	105.00	82.44	82.67	105.42	95.66	91.20	87.35	88.24	85.30	76.60	74.82	76.87	79.76
Grade 4	93.50	102.50	113.49	92.81	90.04	109.80	103.97	98.45	93.55	94.38	92.38	83.50	79.69	81.69
Grade 5	90.00	90.48	97.00	102.67	84.39	82.54	99.81	94.75	90.02	84.93	85.72	83.57	76.42	72.47
Grade 6	103.00	86.86	90.85	98.99	104.67	85.86	83.85	101.56	96.36	91.51	86.29	87.64	85.39	78.06
Grade 7	93.09	104.26	88.33	92.49	101.35	106.86	88.10	85.07	102.48	98.32	93.51	87.63	87.97	85.77
Grade 8	91.56	93.92	102.52	94.92	96.96	105.83	112.35	94.49	90.54	106.86	103.79	98.56	92.79	93.21
Grade 9	77.51	77.36	90.51	93.21	87.30	89.23	96.67	103.04	86.65	82.82	97.72	94.56	90.49	84.89
Grade 10	85.50	80.70	82.19	95.12	96.97	90.98	92.55	99.86	106.15	88.77	84.49	99.30	95.72	91.23
Grade 11	80.66	79.22	72.16	75.08	87.07	88.79	83.30	84.78	91.46	97.22	81.42	77.32	90.87	87.65
Grade 12	63.18	67.09	66.64	60.49	63.12	73.21	74.92	70.62	72.18	78.21	83.50	70.10	66.80	78.92
PreK-Grade 12	1,188.04	1,180.62	1,183.30	1,192.55	1,200.92	1,205.38	1,196.38	1,176.77	1,161.22	1,145.95	1,126.58	1,104.96	1,095.03	1,087.77
Grade Level Summary														
PreK-Grade 5	593.54	591.21	590.10	582.25	563.48	564.62	564.64	537.35	515.40	502.24	495.86	489.85	485.00	488.04
Grades 6-8	287.65	285.04	281.70	286.40	302.98	298.55	284.30	281.12	289.38	296.69	283.59	273.83	266.15	257.04
Grades 9-12	306.85	304.37	311.50	323.90	334.46	342.21	347.44	358.30	356.44	347.02	347.13	341.28	343.88	342.69
PreK-Grade 12	1,188.04	1,180.62	1,183.30	1,192.55	1,200.92	1,205.38	1,196.38	1,176.77	1,161.22	1,145.95	1,126.58	1,104.96	1,095.03	1,087.77
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	15.33	-	-	-	-	7.31	-	-	-	-
Grades 9-12				12.40	10.56	7.75	5.23	10.86	-	-	-	-	-	-
PreK-Grade 12				12.40	25.89	7.75	5.23	10.86	-	7.31	-	-	-	-

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Lake
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,398	3,193	3,119	3,021	3,017	3,114	3,090	3,178	3,273	3,385	3,475	3,552	3,618	3,687
Grade														
PreK	210.91	221.66	258.83	262.82	265.95	268.69	276.53	285.41	294.07	301.23	307.36	313.14	318.97	324.84
Grade K	3,035.97	2,955.96	2,995.72	2,950.70	2,939.31	3,025.18	3,015.56	3,098.80	3,196.27	3,310.32	3,405.92	3,492.28	3,565.52	3,639.69
Grade 1	3,010.76	3,159.10	3,020.62	3,048.52	3,001.42	2,987.47	3,066.84	3,060.23	3,136.76	3,233.01	3,345.38	3,446.29	3,531.02	3,602.93
Grade 2	3,024.55	3,045.56	3,187.91	3,017.25	3,033.14	2,988.81	2,973.80	3,050.56	3,047.06	3,121.05	3,218.32	3,333.91	3,435.71	3,521.87
Grade 3	3,001.27	3,176.33	3,208.16	3,273.58	3,108.50	3,116.79	3,071.91	3,053.12	3,127.14	3,126.08	3,197.09	3,309.49	3,425.57	3,527.42
Grade 4	2,970.98	2,817.25	3,200.15	3,196.22	3,261.37	3,099.58	3,103.86	3,058.50	3,037.98	3,108.71	3,107.36	3,183.77	3,294.02	3,407.91
Grade 5	2,941.20	2,985.10	2,908.44	3,225.99	3,226.94	3,292.67	3,130.71	3,134.87	3,090.19	3,068.96	3,141.21	3,155.64	3,231.69	3,343.40
Grade 6	3,006.48	2,927.57	3,021.96	2,907.86	3,211.00	3,223.33	3,289.61	3,134.24	3,134.10	3,092.79	3,072.61	3,165.60	3,184.03	3,258.25
Grade 7	3,061.25	2,993.57	3,021.09	3,066.79	2,960.37	3,241.38	3,270.94	3,338.37	3,195.61	3,187.25	3,148.89	3,139.47	3,229.09	3,254.47
Grade 8	2,985.15	3,045.86	3,018.97	3,016.05	3,058.27	2,958.38	3,215.99	3,257.78	3,324.31	3,193.27	3,177.82	3,150.50	3,138.28	3,222.61
Grade 9	3,218.50	3,312.98	3,444.17	3,294.57	3,284.72	3,325.07	3,217.99	3,471.80	3,528.09	3,594.80	3,462.28	3,465.06	3,431.99	3,411.13
Grade 10	3,012.55	2,991.62	3,107.48	3,266.39	3,137.96	3,121.43	3,150.52	3,054.64	3,272.78	3,334.87	3,394.84	3,273.30	3,267.98	3,236.59
Grade 11	2,650.46	2,768.66	2,685.10	2,828.31	2,960.96	2,852.30	2,830.19	2,855.39	2,772.99	2,960.29	3,022.67	3,075.80	2,972.60	2,965.42
Grade 12	2,314.86	2,335.06	2,405.09	2,436.60	2,560.06	2,675.65	2,573.83	2,551.06	2,569.80	2,495.05	2,654.68	2,662.37	2,708.56	2,619.07
PreK-Grade 12	38,444.89	38,736.28	39,483.69	39,791.65	40,009.97	40,176.73	40,188.28	40,404.77	40,727.15	41,127.68	41,656.43	42,166.62	42,735.03	43,335.60
Grade Level Summary														
PreK-Grade 5	18,195.64	18,360.96	18,779.83	18,975.08	18,836.63	18,779.19	18,639.21	18,741.49	18,929.47	19,269.36	19,722.64	20,234.52	20,802.50	21,368.06
Grades 6-8	9,052.88	8,967.00	9,062.02	8,990.70	9,229.64	9,423.09	9,776.54	9,730.39	9,654.02	9,473.31	9,399.32	9,455.57	9,551.40	9,735.33
Grades 9-12	11,196.37	11,408.32	11,641.84	11,825.87	11,943.70	11,974.45	11,772.53	11,932.89	12,143.66	12,385.01	12,534.47	12,476.53	12,381.13	12,232.21
PreK-Grade 12	38,444.89	38,736.28	39,483.69	39,791.65	40,009.97	40,176.73	40,188.28	40,404.77	40,727.15	41,127.68	41,656.43	42,166.62	42,735.03	43,335.60
Growth Summary **														
PreK-Grade 5				195.25	-	-	-	-	150.28	339.89	453.28	511.88	567.98	565.56
Grades 6-8				-	167.62	193.45	353.45	-	-	-	-	-	78.09	183.93
Grades 9-12				184.03	117.83	30.75	-	-	169.21	241.35	149.46	-	-	-
PreK-Grade 12				379.28	285.45	224.20	353.45	-	319.49	581.24	602.74	511.88	646.07	749.49

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Lee

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	7,290	6,629	6,360	6,364	6,310	6,418	6,314	6,638	6,879	7,085	7,310	7,508	7,684	7,841
Grade														
PreK	654.34	657.67	673.57	676.35	676.56	688.25	718.26	742.00	764.89	787.35	807.21	824.65	839.85	853.56
Grade K	5,984.91	5,582.91	5,611.09	5,695.77	5,652.26	5,743.73	5,653.31	5,924.66	6,137.60	6,317.93	6,512.17	6,712.37	6,862.66	6,994.32
Grade 1	6,048.72	6,078.93	5,802.21	5,755.80	5,839.70	5,798.67	5,884.32	5,792.86	6,057.09	6,270.58	6,452.09	6,658.04	6,856.41	7,005.11
Grade 2	5,661.86	6,210.47	6,265.61	5,981.06	5,929.26	6,014.45	5,968.73	6,049.46	5,953.53	6,213.97	6,427.40	6,619.93	6,823.91	7,019.65
Grade 3	5,910.95	6,125.30	6,609.87	6,733.49	6,459.65	6,388.67	6,468.81	6,426.15	6,501.63	6,408.79	6,662.48	6,900.35	7,105.75	7,321.64
Grade 4	5,425.46	5,686.93	5,907.69	6,378.29	6,498.87	6,235.80	6,164.51	6,240.23	6,198.06	6,268.89	6,179.40	6,449.14	6,674.65	6,867.72
Grade 5	5,632.33	5,595.73	5,773.77	6,046.86	6,527.61	6,652.95	6,382.23	6,305.77	6,380.57	6,334.97	6,403.71	6,312.83	6,584.17	6,811.21
Grade 6	5,566.11	5,647.42	5,594.60	5,822.44	6,095.57	6,578.06	6,699.78	6,425.31	6,345.64	6,417.42	6,368.72	6,454.52	6,359.22	6,624.42
Grade 7	5,696.46	5,634.03	5,792.84	5,756.42	6,001.02	6,280.17	6,768.66	6,889.83	6,606.47	6,520.48	6,589.48	6,527.75	6,611.48	6,511.37
Grade 8	5,558.67	5,777.90	5,757.76	5,943.91	5,885.66	6,128.42	6,406.34	6,894.77	7,019.35	6,733.69	6,639.30	6,668.93	6,605.39	6,686.80
Grade 9	5,762.52	6,162.34	6,315.69	6,343.02	6,541.00	6,476.12	6,733.34	7,032.15	7,559.37	7,687.22	7,368.26	7,386.76	7,402.94	7,317.95
Grade 10	5,515.64	5,737.67	6,139.65	6,333.19	6,341.50	6,537.88	6,459.35	6,703.77	6,989.03	7,499.76	7,613.98	7,258.34	7,266.60	7,272.53
Grade 11	5,367.28	5,335.45	5,400.13	5,996.81	6,166.86	6,173.75	6,354.99	6,274.46	6,503.08	6,770.52	7,252.68	7,317.48	6,976.82	6,982.86
Grade 12	4,771.60	5,070.76	4,630.25	5,010.56	5,543.01	5,697.58	5,699.83	5,864.53	5,789.82	5,997.36	6,241.31	6,495.69	6,569.14	6,269.19
PreK-Grade 12	73,556.85	75,303.51	76,274.73	78,473.97	80,158.53	81,394.50	82,362.46	83,565.95	84,806.13	86,228.93	87,518.19	88,586.78	89,538.99	90,538.33
Grade Level Summary														
PreK-Grade 5	35,318.57	35,937.94	36,643.81	37,267.62	37,583.91	37,522.52	37,240.17	37,481.13	37,993.37	38,602.48	39,444.46	40,477.31	41,747.40	42,873.21
Grades 6-8	16,821.24	17,059.35	17,145.20	17,522.77	17,982.25	18,986.65	19,874.78	20,209.91	19,971.46	19,671.59	19,597.50	19,651.20	19,576.09	19,822.59
Grades 9-12	21,417.04	22,306.22	22,485.72	23,683.58	24,592.37	24,885.33	25,247.51	25,874.91	26,841.30	27,954.86	28,476.23	28,458.27	28,215.50	27,842.53
PreK-Grade 12	73,556.85	75,303.51	76,274.73	78,473.97	80,158.53	81,394.50	82,362.46	83,565.95	84,806.13	86,228.93	87,518.19	88,586.78	89,538.99	90,538.33
Growth Summary **														
PreK-Grade 5				623.81	316.29	-	-	-	470.85	609.11	841.98	1,032.85	1,270.09	1,125.81
Grades 6-8				377.57	459.48	1,004.40	888.13	335.13	-	-	-	-	-	171.39
Grades 9-12				1,197.86	908.79	292.96	362.18	627.40	966.39	1,113.56	521.37	-	-	-
PreK-Grade 12				2,199.24	1,684.56	1,297.36	1,250.31	962.53	1,437.24	1,722.67	1,363.35	1,032.85	1,270.09	1,297.20

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Leon
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,259	3,179	3,073	3,072	2,971	3,018	3,111	3,060	3,105	3,180	3,235	3,276	3,303	3,315
Grade														
PreK	748.36	730.69	737.26	730.67	747.75	752.88	752.14	766.78	782.64	794.36	802.65	807.41	808.39	807.41
Grade K	2,443.60	2,494.77	2,274.93	2,290.58	2,219.84	2,248.71	2,320.22	2,294.73	2,311.33	2,371.56	2,420.06	2,426.73	2,456.06	2,474.82
Grade 1	2,610.37	2,521.16	2,461.46	2,211.26	2,214.49	2,147.72	2,174.94	2,245.84	2,210.43	2,228.82	2,289.57	2,348.66	2,361.21	2,392.88
Grade 2	2,415.15	2,562.60	2,429.46	2,539.09	2,289.73	2,287.05	2,213.94	2,235.39	2,282.60	2,243.33	2,256.08	2,310.87	2,365.59	2,376.00
Grade 3	2,523.93	2,487.11	2,562.05	2,484.93	2,590.86	2,342.63	2,331.79	2,256.58	2,254.27	2,298.91	2,259.56	2,272.14	2,324.05	2,375.79
Grade 4	2,484.57	2,460.34	2,408.71	2,537.20	2,464.95	2,566.96	2,324.60	2,314.53	2,220.66	2,219.08	2,264.23	2,240.90	2,254.29	2,305.86
Grade 5	2,358.98	2,495.89	2,398.58	2,413.44	2,540.03	2,466.65	2,567.51	2,324.51	2,294.44	2,201.39	2,198.81	2,247.47	2,224.79	2,236.88
Grade 6	2,217.05	2,163.52	2,310.72	2,255.06	2,266.16	2,382.72	2,316.82	2,410.51	2,170.32	2,138.16	2,054.18	2,048.44	2,093.67	2,076.36
Grade 7	2,325.84	2,176.44	2,179.50	2,327.01	2,275.15	2,281.67	2,395.78	2,333.10	2,402.78	2,173.03	2,136.63	2,071.06	2,062.75	2,105.91
Grade 8	2,258.09	2,260.85	2,115.89	2,178.05	2,327.06	2,277.39	2,279.80	2,392.90	2,312.30	2,378.70	2,157.54	2,127.10	2,062.62	2,053.02
Grade 9	2,740.27	2,588.49	2,665.77	2,459.51	2,500.55	2,659.34	2,620.96	2,624.16	2,724.21	2,651.20	2,718.45	2,539.45	2,494.52	2,424.36
Grade 10	2,209.31	2,483.06	2,425.98	2,491.83	2,308.89	2,332.23	2,464.96	2,435.87	2,411.27	2,492.75	2,431.80	2,479.33	2,325.70	2,274.66
Grade 11	2,217.07	2,199.18	2,343.26	2,372.08	2,432.09	2,271.73	2,278.51	2,396.78	2,359.24	2,333.88	2,403.45	2,367.96	2,405.64	2,272.09
Grade 12	1,740.10	1,870.57	1,842.89	2,078.04	2,105.24	2,156.40	2,011.04	2,016.70	2,099.71	2,066.23	2,043.33	2,107.30	2,075.47	2,106.95
PreK-Grade 12	31,292.69	31,494.67	31,156.46	31,368.75	31,282.79	31,174.08	31,053.01	31,048.38	30,836.20	30,591.40	30,436.34	30,394.82	30,314.75	30,282.99
Grade Level Summary														
PreK-Grade 5	15,584.96	15,752.56	15,272.45	15,207.17	15,067.65	14,812.60	14,685.14	14,438.36	14,356.37	14,357.45	14,490.96	14,654.18	14,794.38	14,969.64
Grades 6-8	6,800.98	6,600.81	6,606.11	6,760.12	6,868.37	6,941.78	6,992.40	7,136.51	6,885.40	6,689.89	6,348.35	6,246.60	6,219.04	6,235.29
Grades 9-12	8,906.75	9,141.30	9,277.90	9,401.46	9,346.77	9,419.70	9,375.47	9,473.51	9,594.43	9,544.06	9,597.03	9,494.04	9,301.33	9,078.06
PreK-Grade 12	31,292.69	31,494.67	31,156.46	31,368.75	31,282.79	31,174.08	31,053.01	31,048.38	30,836.20	30,591.40	30,436.34	30,394.82	30,314.75	30,282.99
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	52.60	163.22	140.20	175.26
Grades 6-8	-	-	-	-	67.39	73.41	50.62	144.11	-	-	-	-	-	-
Grades 9-12	-	-	-	123.56	-	18.24	-	53.81	120.92	-	2.60	-	-	-
PreK-Grade 12	-	-	-	123.56	67.39	91.65	50.62	197.92	120.92	-	55.20	163.22	140.20	175.26

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	458	462	453	386	379	377	405	398	399	405	406	406	406	405
Grade														
PreK	32.62	31.94	30.55	30.19	31.23	32.07	31.83	32.11	32.39	32.43	32.43	32.39	32.31	32.27
Grade K	456.20	436.50	454.97	406.40	394.07	391.26	416.40	413.88	415.60	421.88	424.63	427.34	429.03	428.80
Grade 1	490.50	423.65	422.01	428.99	386.65	372.38	369.78	392.01	391.70	393.63	399.09	403.73	405.52	408.29
Grade 2	396.10	471.53	427.23	411.69	417.57	378.80	362.49	358.70	378.33	378.79	380.45	385.62	390.92	391.43
Grade 3	453.89	407.30	448.50	410.58	395.05	400.93	365.03	348.58	343.66	362.17	363.51	363.09	367.28	372.60
Grade 4	378.70	415.02	394.66	430.87	397.26	380.49	386.77	354.21	338.10	333.99	350.37	354.17	354.34	358.95
Grade 5	381.00	375.10	404.27	385.28	418.16	387.86	370.34	376.65	346.53	329.67	326.68	340.95	345.81	346.08
Grade 6	376.85	391.81	365.10	387.67	370.10	399.85	372.23	354.15	360.14	331.82	314.35	309.95	322.76	327.45
Grade 7	378.04	366.46	379.91	351.91	369.69	354.64	381.97	357.59	339.42	344.37	318.32	302.29	298.18	309.65
Grade 8	398.32	370.47	382.41	406.12	382.89	396.29	382.96	407.16	387.18	368.33	371.35	347.43	328.62	323.62
Grade 9	382.07	384.13	365.10	365.58	386.26	364.43	375.49	362.79	384.82	365.20	346.87	355.71	332.77	314.29
Grade 10	368.44	367.01	373.55	351.03	350.42	370.01	347.12	356.43	343.20	362.92	343.20	323.70	330.99	308.50
Grade 11	340.49	351.75	334.81	344.62	325.71	324.16	339.99	323.23	329.55	319.85	336.02	320.20	302.19	306.95
Grade 12	299.36	252.05	270.07	263.16	270.36	254.82	253.70	264.99	252.03	256.07	248.26	258.68	246.69	232.84
PreK-Grade 12	5,132.58	5,044.72	5,053.14	4,974.09	4,895.42	4,807.99	4,756.10	4,702.48	4,642.65	4,601.12	4,555.53	4,525.25	4,487.41	4,461.72
Grade Level Summary														
PreK-Grade 5	2,589.01	2,561.04	2,582.19	2,504.00	2,439.99	2,343.79	2,302.64	2,276.14	2,246.31	2,252.56	2,277.16	2,307.29	2,325.21	2,338.42
Grades 6-8	1,153.21	1,128.74	1,127.42	1,145.70	1,122.68	1,150.78	1,137.16	1,118.90	1,086.74	1,044.52	1,004.02	959.67	949.56	960.72
Grades 9-12	1,390.36	1,354.94	1,343.53	1,324.39	1,332.75	1,313.42	1,316.30	1,307.44	1,309.60	1,304.04	1,274.35	1,258.29	1,212.64	1,162.58
PreK-Grade 12	5,132.58	5,044.72	5,053.14	4,974.09	4,895.42	4,807.99	4,756.10	4,702.48	4,642.65	4,601.12	4,555.53	4,525.25	4,487.41	4,461.72
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	1.02	30.13	17.92	13.21
Grades 6-8	-	-	-	-	-	5.08	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	5.08	-	-	-	-	1.02	30.13	17.92	13.21

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Liberty
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	111	92	73	82	74	79	94	82	81	86	87	88	87	87
Grade														
PreK	10.45	29.30	37.47	36.75	41.55	42.27	39.15	40.11	41.55	42.03	42.03	41.79	42.03	42.27
Grade K	104.50	111.87	105.50	107.29	97.60	102.66	120.27	107.33	104.65	109.11	110.78	111.45	109.76	109.25
Grade 1	112.30	104.00	92.03	101.41	104.13	95.79	99.73	115.77	105.34	102.80	106.17	107.96	108.66	107.07
Grade 2	126.30	100.02	99.56	92.58	99.81	103.48	96.25	99.10	113.84	105.56	103.03	105.31	108.04	108.70
Grade 3	90.36	123.59	98.80	91.59	84.61	90.84	94.54	88.33	90.22	104.01	96.74	95.24	96.55	99.32
Grade 4	124.00	94.00	119.00	104.05	96.67	89.53	95.74	98.34	92.84	94.60	107.40	100.85	98.16	99.30
Grade 5	107.00	120.30	100.00	118.34	105.22	96.76	89.50	95.73	98.31	92.71	94.44	106.30	101.65	97.89
Grade 6	95.50	110.00	113.67	98.94	116.45	104.21	95.56	88.13	94.29	96.76	91.03	92.72	103.47	99.69
Grade 7	97.04	91.50	105.63	107.12	93.21	109.75	98.38	90.37	83.50	89.53	92.07	86.88	88.67	99.15
Grade 8	94.00	95.35	84.00	103.05	104.52	90.82	107.29	96.22	88.45	81.79	87.91	90.58	85.55	87.48
Grade 9	93.50	89.50	106.00	82.07	100.69	102.12	88.76	104.87	94.07	86.49	80.00	86.07	88.69	83.79
Grade 10	89.24	80.52	80.25	99.23	76.83	94.26	95.43	82.80	97.65	87.44	80.25	74.03	79.51	81.79
Grade 11	77.24	82.75	71.91	72.35	89.46	69.27	84.98	86.02	74.63	88.01	78.80	72.31	66.70	71.63
Grade 12	63.20	70.16	72.00	67.84	68.25	84.39	65.40	80.29	81.34	70.63	83.35	74.69	68.59	63.32
PreK-Grade 12	1,284.63	1,302.86	1,285.82	1,282.61	1,279.00	1,276.15	1,270.98	1,273.41	1,260.68	1,251.47	1,254.00	1,246.18	1,246.03	1,250.65
Grade Level Summary														
PreK-Grade 5	674.91	683.08	652.36	652.01	629.59	621.33	635.18	644.71	646.75	650.82	660.59	668.90	664.85	663.80
Grades 6-8	286.54	296.85	303.30	309.11	314.18	304.78	301.23	274.72	266.24	268.08	271.01	270.18	277.69	286.32
Grades 9-12	323.18	322.93	330.16	321.49	335.23	350.04	334.57	353.98	347.69	332.57	322.40	307.10	303.49	300.53
PreK-Grade 12	1,284.63	1,302.86	1,285.82	1,282.61	1,279.00	1,276.15	1,270.98	1,273.41	1,260.68	1,251.47	1,254.00	1,246.18	1,246.03	1,250.65
Growth Summary **														
PreK-Grade 5				-	-	-	-	9.53	2.04	4.07	9.77	8.31	-	-
Grades 6-8				5.81	5.07	-	-	-	-	-	-	-	6.68	8.63
Grades 9-12				-	5.07	14.81	-	3.94	-	-	-	-	-	-
PreK-Grade 12				5.81	10.14	14.81	-	13.47	2.04	4.07	9.77	8.31	6.68	8.63

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Madison
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	253	235	198	224	217	221	194	203	207	205	204	202	199	196
Grade														
PreK	70.25	66.22	64.66	64.22	60.85	58.21	60.11	60.41	59.97	59.53	58.80	57.92	56.89	55.72
Grade K	231.00	226.00	186.62	217.27	206.48	208.79	186.21	191.39	194.44	193.54	192.47	190.30	186.61	183.93
Grade 1	206.50	225.30	215.78	196.35	210.54	202.91	204.13	183.88	186.95	188.90	188.98	190.30	188.97	185.16
Grade 2	194.36	210.00	214.00	219.97	192.04	202.23	196.59	196.81	178.59	180.67	181.61	184.57	185.76	184.31
Grade 3	195.75	199.69	198.32	224.99	215.40	189.15	198.21	193.29	193.28	175.73	177.62	178.10	180.80	181.73
Grade 4	171.00	181.00	197.00	204.48	217.82	209.60	183.48	192.42	187.88	188.06	171.28	172.76	173.44	176.27
Grade 5	163.00	175.50	175.47	208.03	202.89	215.14	207.92	181.93	190.75	186.20	186.34	170.01	171.41	172.02
Grade 6	164.83	155.97	176.99	183.92	201.01	196.13	207.69	201.88	176.30	184.68	180.39	179.43	164.04	164.46
Grade 7	165.00	156.20	150.88	189.84	185.32	202.84	197.55	207.95	202.72	176.53	184.68	179.22	178.00	163.28
Grade 8	168.00	172.93	155.31	167.40	197.28	192.52	210.40	204.67	214.92	209.21	182.22	189.59	183.77	182.25
Grade 9	147.01	165.45	163.95	199.03	167.96	193.68	189.51	205.40	200.28	209.21	203.07	155.64	161.35	156.45
Grade 10	160.25	132.72	148.06	153.75	179.09	153.50	174.42	171.25	183.31	179.23	186.93	177.72	136.49	139.51
Grade 11	154.38	146.04	111.93	124.79	128.26	148.26	129.31	144.98	144.76	154.34	152.37	157.56	151.27	117.65
Grade 12	126.73	127.26	122.65	93.71	103.68	106.88	123.96	107.97	121.16	121.03	128.74	127.89	131.66	127.07
PreK-Grade 12	2,318.06	2,340.28	2,281.62	2,447.75	2,468.62	2,479.84	2,469.49	2,444.23	2,435.31	2,406.86	2,375.50	2,311.01	2,250.46	2,189.81
Grade Level Summary														
PreK-Grade 5	1,231.86	1,283.71	1,251.85	1,335.31	1,306.02	1,286.03	1,236.65	1,200.13	1,191.86	1,172.63	1,157.10	1,143.96	1,143.88	1,139.14
Grades 6-8	497.83	485.10	483.18	541.16	583.61	591.49	615.64	614.50	593.94	570.42	547.29	548.24	525.81	509.99
Grades 9-12	588.37	571.47	546.59	571.28	578.99	602.32	617.20	629.60	649.51	663.81	671.11	618.81	580.77	540.68
PreK-Grade 12	2,318.06	2,340.28	2,281.62	2,447.75	2,468.62	2,479.84	2,469.49	2,444.23	2,435.31	2,406.86	2,375.50	2,311.01	2,250.46	2,189.81
Growth Summary **														
PreK-Grade 5				51.60	-	-	-	-	-	-	-	-	-	-
Grades 6-8				43.33	42.45	7.88	24.15	-	-	-	-	-	-	-
Grades 9-12				-	-	23.33	14.88	12.40	19.91	14.30	7.30	-	-	-
PreK-Grade 12				94.93	42.45	31.21	39.03	12.40	19.91	14.30	7.30	-	-	-

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Manatee

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,982	3,806	3,367	3,351	3,462	3,309	3,497	3,493	3,558	3,665	3,747	3,814	3,867	3,914
Grade														
PreK	470.98	498.52	563.21	560.10	562.99	578.20	583.24	597.46	613.09	625.40	635.32	643.60	650.46	656.66
Grade K	3,225.39	3,228.72	3,035.19	3,083.17	3,183.59	3,045.17	3,210.51	3,202.16	3,255.97	3,347.38	3,416.05	3,470.10	3,512.45	3,549.30
Grade 1	3,426.82	3,355.55	3,327.34	3,139.57	3,188.99	3,292.41	3,147.84	3,315.80	3,305.05	3,358.11	3,449.62	3,528.88	3,581.04	3,621.14
Grade 2	3,330.32	3,526.84	3,372.59	3,374.12	3,185.77	3,235.76	3,339.30	3,191.90	3,360.49	3,348.46	3,400.87	3,495.81	3,574.25	3,625.30
Grade 3	3,590.32	3,821.55	3,833.60	3,705.62	3,696.08	3,507.86	3,540.31	3,645.97	3,509.36	3,663.55	3,665.38	3,723.32	3,821.93	3,908.13
Grade 4	3,103.22	3,193.96	3,533.84	3,559.37	3,438.17	3,429.46	3,253.32	3,282.39	3,379.05	3,251.67	3,393.65	3,409.60	3,461.21	3,550.10
Grade 5	3,178.16	3,192.02	3,232.67	3,602.55	3,634.48	3,510.79	3,499.36	3,317.24	3,344.50	3,440.28	3,308.72	3,463.29	3,476.08	3,524.88
Grade 6	2,838.85	2,847.23	2,712.67	2,823.31	3,142.94	3,170.40	3,063.84	3,056.12	2,898.42	2,924.49	3,010.98	2,874.68	3,014.87	3,030.04
Grade 7	2,910.62	2,957.52	3,038.63	2,849.89	2,963.82	3,295.58	3,319.79	3,206.47	3,195.86	3,030.67	3,055.18	3,185.82	3,040.39	3,178.44
Grade 8	2,933.74	3,065.36	3,169.44	3,306.15	3,125.79	3,225.25	3,563.73	3,614.67	3,505.14	3,485.32	3,319.12	3,343.06	3,474.31	3,339.04
Grade 9	3,257.75	3,210.71	3,161.19	3,300.09	3,437.76	3,251.03	3,346.30	3,689.61	3,735.31	3,617.59	3,590.69	3,461.00	3,476.25	3,599.03
Grade 10	2,772.22	3,149.29	3,238.42	3,030.73	3,163.08	3,295.24	3,107.29	3,192.24	3,514.93	3,551.70	3,432.27	3,396.46	3,266.59	3,274.77
Grade 11	2,675.35	2,692.60	2,924.81	3,099.94	2,892.23	3,017.45	3,139.38	2,958.68	3,037.00	3,340.61	3,373.07	3,241.74	3,206.63	3,082.52
Grade 12	2,139.89	2,411.45	2,331.37	2,660.80	2,812.88	2,625.13	2,738.06	2,849.83	2,689.38	2,762.20	3,038.62	3,058.17	2,942.78	2,914.31
PreK-Grade 12	39,853.63	41,151.32	41,474.97	42,095.41	42,428.57	42,479.73	42,852.27	43,120.54	43,343.55	43,747.43	44,089.54	44,295.53	44,499.24	44,853.66
Grade Level Summary														
PreK-Grade 5	20,325.21	20,817.16	20,898.44	21,024.50	20,890.07	20,599.65	20,573.88	20,552.92	20,767.51	21,034.85	21,269.61	21,734.60	22,077.42	22,435.51
Grades 6-8	8,683.21	8,870.11	8,920.74	8,979.35	9,232.55	9,691.23	9,947.36	9,877.26	9,599.42	9,440.48	9,385.28	9,403.56	9,529.57	9,547.52
Grades 9-12	10,845.21	11,464.05	11,655.79	12,091.56	12,305.95	12,188.85	12,331.03	12,690.36	12,976.62	13,272.10	13,434.65	13,157.37	12,892.25	12,870.63
PreK-Grade 12	39,853.63	41,151.32	41,474.97	42,095.41	42,428.57	42,479.73	42,852.27	43,120.54	43,343.55	43,747.43	44,089.54	44,295.53	44,499.24	44,853.66
Growth Summary **														
PreK-Grade 5				126.06	-	-	-	-	167.86	267.34	234.76	464.99	342.82	358.09
Grades 6-8				58.61	253.20	458.68	256.13	-	-	-	-	-	89.09	17.95
Grades 9-12				435.77	214.39	-	25.08	359.33	286.26	295.48	162.55	-	-	-
PreK-Grade 12				620.44	467.59	458.68	281.21	359.33	454.12	562.82	397.31	464.99	431.91	376.04

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Marion
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,695	3,615	3,409	3,399	3,298	3,311	3,372	3,514	3,530	3,539	3,576	3,601	3,612	3,626
Grade														
PreK	192.36	221.84	220.89	217.99	220.43	227.12	232.34	233.16	234.68	236.72	237.91	238.73	239.62	240.65
Grade K	3,094.16	3,079.85	2,975.79	2,978.49	2,886.45	2,898.14	2,959.16	3,091.47	3,114.57	3,130.58	3,171.30	3,214.93	3,232.03	3,251.84
Grade 1	3,103.36	3,150.16	3,159.60	3,040.81	3,038.76	2,945.05	2,956.62	3,018.45	3,151.94	3,176.14	3,192.11	3,234.25	3,278.19	3,296.10
Grade 2	3,171.23	3,167.84	3,162.07	3,200.98	3,077.38	3,074.31	2,979.69	2,991.25	3,053.56	3,187.24	3,212.59	3,222.76	3,265.66	3,310.38
Grade 3	3,383.24	3,490.05	3,502.37	3,462.83	3,500.32	3,380.13	3,366.38	3,270.63	3,274.57	3,337.50	3,477.15	3,511.44	3,525.29	3,569.05
Grade 4	2,973.93	3,078.20	3,181.95	3,216.78	3,175.38	3,209.93	3,100.90	3,088.37	3,000.68	3,004.88	3,062.24	3,189.35	3,221.10	3,234.36
Grade 5	2,992.69	2,963.09	3,108.61	3,200.34	3,234.95	3,193.23	3,227.76	3,117.55	3,104.64	3,015.99	3,019.94	3,074.06	3,202.10	3,234.05
Grade 6	3,037.34	2,925.19	2,999.93	3,136.27	3,224.65	3,259.25	3,215.34	3,249.24	3,139.37	3,125.23	3,036.73	3,024.77	3,079.38	3,207.63
Grade 7	3,237.19	2,994.82	2,925.50	2,992.05	3,115.99	3,202.24	3,234.26	3,190.87	3,224.98	3,117.56	3,103.02	3,012.02	2,999.94	3,054.93
Grade 8	3,057.97	3,227.49	3,072.90	3,119.84	3,189.60	3,312.37	3,403.35	3,444.46	3,408.34	3,439.70	3,341.89	3,312.20	3,224.52	3,206.82
Grade 9	3,165.94	3,107.27	3,235.47	3,027.77	3,048.22	3,114.82	3,221.70	3,302.51	3,335.69	3,293.90	3,317.61	3,214.69	3,180.28	3,089.97
Grade 10	2,974.51	3,138.58	3,142.68	3,265.54	3,042.01	3,060.70	3,116.98	3,218.52	3,294.42	3,322.86	3,276.97	3,296.84	3,190.67	3,152.34
Grade 11	2,842.20	2,740.07	2,910.84	2,955.76	3,061.34	2,851.41	2,862.37	2,913.59	3,006.65	3,076.00	3,101.49	3,060.44	3,077.87	2,979.05
Grade 12	2,456.14	2,443.25	2,439.66	2,611.80	2,619.31	2,710.73	2,525.22	2,537.15	2,584.95	2,669.73	2,733.80	2,751.47	2,718.72	2,737.67
PreK-Grade 12	39,682.26	39,727.70	40,038.26	40,427.25	40,434.79	40,439.43	40,402.07	40,667.22	40,929.04	41,134.03	41,284.75	41,357.95	41,435.37	41,564.84
Grade Level Summary														
PreK-Grade 5	18,910.97	19,151.03	19,311.28	19,318.22	19,133.67	18,927.91	18,822.85	18,810.88	18,934.64	19,089.05	19,373.24	19,685.52	19,963.99	20,136.43
Grades 6-8	9,332.50	9,147.50	8,998.33	9,248.16	9,530.24	9,773.86	8,852.95	9,884.57	9,772.69	9,682.49	9,481.64	9,348.99	9,303.84	9,469.38
Grades 9-12	11,438.79	11,429.17	11,728.65	11,860.87	11,770.88	11,737.66	11,726.27	11,971.77	12,221.71	12,362.49	12,429.87	12,323.44	12,167.54	11,959.03
PreK-Grade 12	39,682.26	39,727.70	40,038.26	40,427.25	40,434.79	40,439.43	40,402.07	40,667.22	40,929.04	41,134.03	41,284.75	41,357.95	41,435.37	41,564.84
Growth Summary **														
PreK-Grade 5				6.94	-	-	-	-	6.73	154.41	284.19	312.28	278.47	172.44
Grades 6-8				-	197.74	243.62	79.09	31.62	-	-	-	-	-	-
Grades 9-12				132.22	-	-	-	200.89	249.94	140.78	67.38	-	-	-
PreK-Grade 12				139.16	197.74	243.62	79.09	232.51	256.67	295.19	351.57	312.28	278.47	172.44

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,305	1,196	1,178	1,224	1,141	1,197	1,188	1,265	1,285	1,322	1,360	1,395	1,420	1,448
Grade														
PreK	65.61	64.35	88.10	89.11	90.87	93.40	96.86	98.84	101.49	104.07	106.15	105.94	107.95	109.96
Grade K	1,327.97	1,323.25	1,307.59	1,348.15	1,265.82	1,317.39	1,309.02	1,383.65	1,405.72	1,441.98	1,479.05	1,515.48	1,539.92	1,565.23
Grade 1	1,396.92	1,394.64	1,365.12	1,369.14	1,408.59	1,333.45	1,375.04	1,371.37	1,442.46	1,468.86	1,506.74	1,547.92	1,584.76	1,612.35
Grade 2	1,316.56	1,350.08	1,362.26	1,322.07	1,324.19	1,361.63	1,291.85	1,327.68	1,324.15	1,390.13	1,416.34	1,447.28	1,486.85	1,520.94
Grade 3	1,356.33	1,414.34	1,405.35	1,404.99	1,364.18	1,365.39	1,402.20	1,331.62	1,364.72	1,360.95	1,425.14	1,455.54	1,485.98	1,525.26
Grade 4	1,290.56	1,328.93	1,411.02	1,416.62	1,416.25	1,375.14	1,375.60	1,411.76	1,340.25	1,372.56	1,367.90	1,431.48	1,460.96	1,491.45
Grade 5	1,284.90	1,329.19	1,382.57	1,465.04	1,470.86	1,470.47	1,426.85	1,426.39	1,462.94	1,387.94	1,420.47	1,416.42	1,481.07	1,509.42
Grade 6	1,387.71	1,323.40	1,357.89	1,415.14	1,498.58	1,504.32	1,502.77	1,457.45	1,456.44	1,493.36	1,416.00	1,447.45	1,442.87	1,508.59
Grade 7	1,310.44	1,428.01	1,329.42	1,385.59	1,442.56	1,527.05	1,532.60	1,531.26	1,485.50	1,484.76	1,522.58	1,442.46	1,474.85	1,470.60
Grade 8	1,406.90	1,363.50	1,466.68	1,381.35	1,436.96	1,496.41	1,581.84	1,587.60	1,585.33	1,537.35	1,534.73	1,572.51	1,490.33	1,521.77
Grade 9	1,578.42	1,621.44	1,524.19	1,662.67	1,570.52	1,629.23	1,695.16	1,790.65	1,798.49	1,795.39	1,742.47	1,737.59	1,778.06	1,688.21
Grade 10	1,489.33	1,493.51	1,517.38	1,433.47	1,558.85	1,475.49	1,526.22	1,585.46	1,672.55	1,678.92	1,673.98	1,616.64	1,609.55	1,645.02
Grade 11	1,265.85	1,270.46	1,227.60	1,280.75	1,211.52	1,311.97	1,248.88	1,291.65	1,345.85	1,422.79	1,434.84	1,437.81	1,393.52	1,389.79
Grade 12	1,058.85	1,033.07	1,031.79	993.26	1,036.51	980.26	1,064.16	1,015.68	1,052.57	1,100.36	1,165.74	1,178.91	1,184.55	1,150.69
PreK-Grade 12	17,536.35	17,738.17	17,776.96	17,967.35	18,096.26	18,241.60	18,429.05	18,611.06	18,838.46	19,039.42	19,212.13	19,353.43	19,521.22	19,709.28
Grade Level Summary														
PreK-Grade 5	8,038.85	8,204.78	8,322.01	8,415.12	8,340.76	8,316.87	8,277.42	8,351.31	8,441.73	8,526.49	8,721.79	8,920.06	9,147.49	9,334.61
Grades 6-8	4,105.05	4,114.91	4,153.99	4,182.08	4,378.10	4,527.78	4,617.21	4,576.31	4,527.27	4,515.47	4,473.31	4,462.42	4,408.05	4,500.96
Grades 9-12	5,392.45	5,418.48	5,300.96	5,370.15	5,377.40	5,396.95	5,534.42	5,683.44	5,869.46	5,997.46	6,017.03	5,970.95	5,965.68	5,873.71
PreK-Grade 12	17,536.35	17,738.17	17,776.96	17,967.35	18,096.26	18,241.60	18,429.05	18,611.06	18,838.46	19,039.42	19,212.13	19,353.43	19,521.22	19,709.28
Growth Summary **														
PreK-Grade 5				93.11	-	-	-	10.55	90.42	84.76	195.30	198.27	227.43	187.12
Grades 6-8				28.09	196.02	149.68	89.43	-	-	-	-	-	-	27.65
Grades 9-12				-	-	19.55	137.47	149.02	186.02	128.00	19.57	-	-	-
PreK-Grade 12				121.20	196.02	169.23	226.90	159.57	276.44	212.76	214.87	198.27	227.43	214.77

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Monroe
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	754	697	684	729	722	713	766	751	755	760	761	760	754	746
Grade														
PreK	60.85	65.45	74.77	73.95	76.21	78.17	77.60	78.07	78.38	78.38	78.02	77.29	76.57	76.01
Grade K	556.11	527.66	476.22	507.21	501.57	495.36	532.85	523.14	526.71	530.96	532.45	542.31	538.27	532.84
Grade 1	579.99	540.63	544.67	484.87	515.78	510.04	504.29	543.05	533.72	537.94	542.83	555.71	565.53	561.21
Grade 2	473.52	554.31	530.44	527.09	468.85	498.63	493.60	488.54	526.60	518.10	522.75	524.03	537.43	547.89
Grade 3	560.84	486.16	574.75	536.55	532.08	473.64	502.74	497.96	493.15	531.65	524.38	533.55	534.80	548.22
Grade 4	533.09	534.44	482.42	570.99	533.36	528.84	471.16	500.64	496.02	491.36	529.26	527.25	536.27	537.33
Grade 5	515.06	516.87	551.52	487.88	577.76	539.89	535.51	477.68	507.51	503.10	498.63	540.77	538.69	547.69
Grade 6	476.15	510.66	529.87	557.06	492.19	582.48	543.98	539.33	480.87	510.62	505.91	497.44	539.84	537.74
Grade 7	535.63	485.18	507.32	530.55	557.08	492.04	582.50	544.36	540.13	481.94	512.17	508.72	500.55	543.50
Grade 8	536.89	534.08	497.30	519.14	540.92	567.42	501.31	592.34	554.84	549.56	490.91	524.45	520.75	512.30
Grade 9	647.34	650.79	606.02	559.63	582.42	607.17	635.20	563.68	658.58	621.35	613.98	573.04	604.70	599.60
Grade 10	602.34	625.33	600.76	554.27	510.74	528.47	551.50	575.79	513.34	594.62	564.47	558.69	523.08	548.50
Grade 11	536.51	512.28	517.93	535.44	495.61	456.59	470.96	493.32	514.89	462.44	531.38	509.11	503.62	474.11
Grade 12	472.82	483.62	491.85	504.77	520.93	482.93	444.74	458.28	480.84	501.63	451.31	517.85	496.72	491.39
PreK-Grade 12	7,087.14	7,027.46	6,985.84	6,949.40	6,905.50	6,841.67	6,847.94	6,876.18	6,905.58	6,913.65	6,898.45	6,990.21	7,016.82	7,058.33
Grade Level Summary														
PreK-Grade 5	3,279.46	3,225.52	3,234.79	3,188.54	3,205.61	3,124.57	3,117.75	3,109.08	3,162.09	3,191.49	3,228.32	3,300.91	3,327.56	3,351.19
Grades 6-8	1,548.67	1,529.92	1,534.49	1,606.75	1,590.19	1,641.94	1,627.79	1,676.03	1,575.84	1,542.12	1,508.99	1,530.61	1,561.14	1,593.54
Grades 9-12	2,259.01	2,272.02	2,216.56	2,154.11	2,109.70	2,075.16	2,102.40	2,091.07	2,167.65	2,180.04	2,161.14	2,158.69	2,128.12	2,113.60
PreK-Grade 12	7,087.14	7,027.46	6,985.84	6,949.40	6,905.50	6,841.67	6,847.94	6,876.18	6,905.58	6,913.65	6,898.45	6,990.21	7,016.82	7,058.33
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	37.52	29.40	36.83	72.59	26.65	23.63
Grades 6-8				58.08	-	35.19	-	34.09	-	-	-	-	19.02	32.40
Grades 9-12				-	-	-	-	-	65.25	12.39	-	-	-	-
PreK-Grade 12				58.08	-	35.19	-	34.09	102.77	41.79	36.83	72.59	45.67	56.03

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Nassau
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	787	814	769	787	735	758	742	779	792	800	816	828	835	844
Grade														
PreK	70.52	71.83	84.94	83.32	83.71	84.88	87.67	88.85	90.19	91.75	92.81	93.70	94.82	96.10
Grade K	861.50	796.42	779.24	807.13	759.31	777.35	765.10	800.75	816.41	826.30	843.94	855.57	864.74	875.88
Grade 1	812.93	852.62	835.94	794.59	819.24	775.12	789.72	779.18	812.86	830.01	840.23	857.92	869.89	879.34
Grade 2	787.96	787.97	836.78	822.91	782.77	805.52	764.36	776.16	767.71	798.68	816.07	826.66	843.66	855.92
Grade 3	856.37	796.53	817.81	847.18	832.90	792.31	814.40	773.29	784.04	775.82	806.36	822.92	833.35	849.37
Grade 4	803.08	854.67	815.92	826.29	856.32	841.92	801.63	824.64	783.76	794.29	787.64	818.57	837.02	848.28
Grade 5	791.50	810.71	842.51	814.89	825.49	855.66	841.55	801.39	824.88	785.07	795.00	789.59	820.10	839.05
Grade 6	829.22	827.13	870.89	885.42	856.10	867.14	898.56	883.78	841.83	866.37	824.78	834.75	829.13	861.04
Grade 7	901.25	865.19	869.82	901.34	916.04	886.76	896.32	928.15	913.58	870.15	893.93	851.61	861.41	855.24
Grade 8	892.26	935.72	902.25	897.51	928.15	942.04	911.95	921.50	953.00	937.77	893.88	916.99	873.34	882.25
Grade 9	944.03	917.78	974.26	928.65	923.16	954.88	968.64	936.91	946.29	978.38	962.09	916.29	939.66	895.06
Grade 10	877.78	921.91	916.21	954.41	912.19	906.66	936.20	948.39	916.18	924.09	954.07	937.17	891.47	912.89
Grade 11	824.14	781.94	825.31	828.31	858.94	820.87	815.43	841.94	852.98	824.15	831.33	857.25	842.23	801.33
Grade 12	749.37	749.89	712.55	770.13	770.52	798.83	764.20	760.22	786.11	797.60	771.77	779.32	804.85	791.92
PreK-Grade 12	11,001.91	10,970.31	11,084.43	11,162.08	11,124.84	11,109.94	11,055.73	11,065.15	11,089.82	11,100.43	11,113.90	11,158.31	11,205.67	11,243.67
Grade Level Summary														
PreK-Grade 5	4,983.86	4,970.75	5,013.14	4,996.31	4,959.74	4,932.76	4,864.43	4,844.26	4,879.85	4,901.92	4,982.05	5,064.93	5,163.58	5,243.94
Grades 6-8	2,622.73	2,628.04	2,642.96	2,684.27	2,700.29	2,695.94	2,706.83	2,733.43	2,708.41	2,674.29	2,612.59	2,603.35	2,563.88	2,598.53
Grades 9-12	3,395.32	3,371.52	3,428.33	3,481.50	3,464.81	3,481.24	3,484.47	3,487.46	3,501.56	3,524.22	3,519.26	3,490.03	3,478.21	3,401.20
PreK-Grade 12	11,001.91	10,970.31	11,084.43	11,162.08	11,124.84	11,109.94	11,055.73	11,065.15	11,089.82	11,100.43	11,113.90	11,158.31	11,205.67	11,243.67
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	22.07	80.13	82.88	98.65	80.36
Grades 6-8				41.31	16.02	-	6.54	26.60	-	-	-	-	-	-
Grades 9-12				53.17	-	-	2.97	2.99	14.10	22.66	-	-	-	-
PreK-Grade 12				94.48	16.02	-	9.51	29.59	14.10	44.73	80.13	82.88	98.65	80.36

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Okaloosa

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	2,631	2,691	2,520	2,579	2,680	2,647	2,787	2,834	2,863	2,907	2,945	2,968	2,977	2,973
Grade														
PreK	237.83	258.83	276.41	276.38	282.01	291.84	296.00	300.00	304.48	307.85	309.70	312.47	311.58	310.00
Grade K	2,450.19	2,415.71	2,252.45	2,255.73	2,344.12	2,318.91	2,434.29	2,475.03	2,497.34	2,531.30	2,561.06	2,583.08	2,587.78	2,580.47
Grade 1	2,394.95	2,403.84	2,358.47	2,199.76	2,204.07	2,289.49	2,265.74	2,375.62	2,415.78	2,437.53	2,469.90	2,492.93	2,513.74	2,518.27
Grade 2	2,384.18	2,343.65	2,376.37	2,350.11	2,194.17	2,197.45	2,281.55	2,259.28	2,367.73	2,408.93	2,431.85	2,466.77	2,489.78	2,510.60
Grade 3	2,215.13	2,367.06	2,362.74	2,346.29	2,320.18	2,167.38	2,168.63	2,251.09	2,230.31	2,335.57	2,375.95	2,401.84	2,436.89	2,459.28
Grade 4	2,065.57	2,089.34	2,324.99	2,313.96	2,295.40	2,270.56	2,121.27	2,121.53	2,202.25	2,182.67	2,284.93	2,328.87	2,353.21	2,387.62
Grade 5	2,002.35	2,105.84	2,104.45	2,352.39	2,344.25	2,325.46	2,299.07	2,147.74	2,145.85	2,225.28	2,206.30	2,300.49	2,345.06	2,368.82
Grade 6	2,051.66	1,936.85	2,086.72	2,098.64	2,339.81	2,339.80	2,324.31	2,301.65	2,158.53	2,154.37	2,232.87	2,220.38	2,312.53	2,361.74
Grade 7	2,101.54	1,974.73	1,933.11	2,046.46	2,061.99	2,293.38	2,298.82	2,284.52	2,264.13	2,127.28	2,121.12	2,193.42	2,185.28	2,274.11
Grade 8	1,959.18	2,003.52	1,997.50	1,947.17	2,037.87	2,058.32	2,275.62	2,294.93	2,284.28	2,265.76	2,137.31	2,112.43	2,179.78	2,178.77
Grade 9	2,295.54	2,156.29	2,286.24	2,289.42	2,243.61	2,326.68	2,353.36	2,569.69	2,613.36	2,606.81	2,585.11	2,469.87	2,427.78	2,485.12
Grade 10	1,996.73	2,042.97	1,973.81	2,055.59	2,078.13	2,043.11	2,105.58	2,130.55	2,304.79	2,354.02	2,351.45	2,312.76	2,215.45	2,170.26
Grade 11	1,878.66	1,739.16	1,797.09	1,754.29	1,819.25	1,841.24	1,813.84	1,866.64	1,890.48	2,039.40	2,089.13	2,083.46	2,052.75	1,973.11
Grade 12	1,728.27	1,690.51	1,587.79	1,661.30	1,610.71	1,669.32	1,691.73	1,669.41	1,720.25	1,743.71	1,881.66	1,916.43	1,916.10	1,891.70
PreK-Grade 12	27,761.78	27,528.30	27,718.14	27,947.49	28,175.57	28,432.94	28,729.81	29,047.68	29,399.56	29,720.48	30,038.34	30,195.20	30,327.71	30,469.87
Grade Level Summary														
PreK-Grade 5	13,750.20	13,984.27	14,055.88	14,094.62	13,984.20	13,861.09	13,866.55	13,930.29	14,163.74	14,429.13	14,639.69	14,886.45	15,038.04	15,135.06
Grades 6-8	6,112.38	5,915.10	6,017.33	6,092.27	6,439.67	6,691.50	6,898.75	6,881.10	6,706.94	6,547.41	6,491.30	6,526.23	6,677.59	6,814.62
Grades 9-12	7,899.20	7,628.93	7,644.93	7,760.60	7,751.70	7,880.35	7,964.51	8,236.29	8,528.88	8,743.94	8,907.35	8,782.52	8,612.08	8,520.19
PreK-Grade 12	27,761.78	27,528.30	27,718.14	27,947.49	28,175.57	28,432.94	28,729.81	29,047.68	29,399.56	29,720.48	30,038.34	30,195.20	30,327.71	30,469.87
Growth Summary **														
PreK-Grade 5				38.74	-	-	-	-	233.45	265.39	210.56	246.76	151.59	97.02
Grades 6-8				-	327.29	251.83	207.25	-	-	-	-	-	130.18	137.03
Grades 9-12				-	-	119.75	84.16	271.78	292.59	215.06	163.41	-	-	-
PreK-Grade 12				38.74	327.29	371.58	291.41	271.78	526.04	480.45	373.97	246.76	281.77	234.05

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Okeechobee

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	563	566	537	546	529	505	565	534	531	538	543	547	547	546
Grade														
PreK	34.51	32.96	29.90	28.76	29.76	30.57	29.62	29.73	30.07	30.32	30.43	30.40	30.29	30.09
Grade K	479.76	472.94	485.76	506.24	493.79	472.41	521.40	499.11	494.60	500.58	504.86	511.23	511.12	510.17
Grade 1	580.00	498.50	490.28	496.15	515.78	506.24	485.42	528.42	511.69	504.87	510.58	513.45	519.55	520.14
Grade 2	534.70	536.22	481.50	450.35	454.17	471.63	464.09	445.37	482.90	469.24	462.40	468.11	470.86	475.80
Grade 3	537.33	535.00	608.00	542.30	503.65	502.41	517.55	513.09	494.64	527.51	519.03	511.31	515.88	518.54
Grade 4	468.39	506.27	488.80	534.42	477.26	443.34	441.86	453.86	450.15	434.37	462.18	455.38	447.40	451.76
Grade 5	422.78	466.75	514.68	480.03	525.21	468.60	436.00	434.52	446.39	442.71	427.07	453.61	447.87	439.96
Grade 6	464.25	413.60	486.50	525.33	492.92	536.44	481.71	447.72	445.47	457.40	453.98	438.81	465.26	460.79
Grade 7	501.50	462.21	434.09	486.99	524.83	495.74	536.49	486.39	450.80	446.54	458.28	456.19	441.17	465.20
Grade 8	473.37	487.76	457.18	424.31	473.72	509.93	484.25	521.50	476.40	442.54	436.45	447.12	446.16	431.49
Grade 9	480.33	535.85	502.34	481.57	447.80	493.20	530.63	508.40	542.19	499.58	464.29	455.92	464.10	464.69
Grade 10	486.78	436.20	501.13	479.60	459.20	429.27	462.39	497.30	482.71	509.17	476.05	441.66	431.76	436.90
Grade 11	400.91	396.92	390.80	411.39	395.94	378.88	355.51	378.84	407.72	399.16	418.66	394.98	366.96	357.46
Grade 12	338.32	368.92	325.88	337.74	353.86	340.51	325.75	306.16	325.40	349.71	342.84	358.95	338.34	314.77
PreK-Grade 12	6,202.93	6,150.10	6,196.84	6,185.18	6,147.89	6,079.17	6,072.67	6,050.41	6,041.13	6,013.70	5,967.10	5,937.12	5,896.72	5,877.76
Grade Level Summary														
PreK-Grade 5	3,057.47	3,048.64	3,098.92	3,038.25	2,999.62	2,895.20	2,895.94	2,904.10	2,910.44	2,909.60	2,916.55	2,943.49	2,942.97	2,946.46
Grades 6-8	1,439.12	1,363.57	1,377.77	1,436.63	1,491.47	1,542.11	1,502.45	1,455.61	1,372.67	1,346.48	1,348.71	1,342.12	1,352.59	1,357.48
Grades 9-12	1,706.34	1,737.89	1,720.15	1,710.30	1,656.80	1,641.86	1,674.28	1,690.70	1,758.02	1,757.62	1,701.84	1,651.51	1,601.16	1,573.82
PreK-Grade 12	6,202.93	6,150.10	6,196.84	6,185.18	6,147.89	6,079.17	6,072.67	6,050.41	6,041.13	6,013.70	5,967.10	5,937.12	5,896.72	5,877.76
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	6.34	-	6.11	26.94	-	2.97
Grades 6-8	-	-	-	-	52.35	50.64	-	-	-	-	-	-	3.88	4.89
Grades 9-12	-	-	-	-	-	-	-	16.42	67.32	-	-	-	-	-
PreK-Grade 12	-	-	-	-	52.35	50.64	-	16.42	73.66	-	6.11	26.94	3.88	7.86

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Orange
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	16,543	15,844	14,999	15,379	15,518	15,842	16,105	16,562	17,168	17,847	18,511	19,116	19,685	20,049
Grade														
PreK	778.62	864.67	896.32	908.27	925.30	946.19	977.35	1,014.94	1,054.22	1,091.36	1,125.73	1,157.58	1,172.40	1,179.89
Grade K	13,517.37	13,436.54	12,608.61	13,013.17	13,138.76	13,411.45	13,613.29	13,975.60	14,462.01	15,008.60	15,541.92	16,021.14	16,472.38	16,751.40
Grade 1	14,142.43	14,242.41	13,907.69	13,087.16	13,506.52	13,639.27	13,907.43	14,104.48	14,465.75	14,955.15	15,506.08	16,027.50	16,508.97	16,959.67
Grade 2	14,016.00	14,462.51	14,651.32	14,289.19	13,453.72	13,880.16	14,006.50	14,270.07	14,460.04	14,818.50	15,306.98	15,850.17	16,370.41	16,849.87
Grade 3	14,038.51	14,978.17	14,737.23	14,802.75	14,437.73	13,596.51	14,012.91	14,129.30	14,383.87	14,563.98	14,913.45	15,359.41	15,895.05	16,408.97
Grade 4	13,113.62	13,101.15	15,071.88	14,989.94	15,072.90	14,701.20	13,835.58	14,252.29	14,363.48	14,614.46	14,789.42	15,088.26	15,537.30	16,076.42
Grade 5	13,160.76	13,452.35	13,574.90	15,570.47	15,485.83	15,571.40	15,173.17	14,264.43	14,679.45	14,779.13	15,022.40	15,163.14	15,456.34	15,903.08
Grade 6	12,877.17	13,248.02	13,587.55	13,667.41	15,658.78	15,572.15	15,631.69	15,215.45	14,288.24	14,686.60	14,769.88	14,927.20	15,057.02	15,337.76
Grade 7	13,526.76	13,157.66	13,686.57	14,050.66	14,098.70	16,139.56	16,019.46	16,063.16	15,620.45	14,655.05	15,046.32	15,113.57	15,258.60	15,376.25
Grade 8	13,256.42	13,704.94	13,635.67	14,107.19	14,463.68	14,503.60	16,551.82	16,410.60	16,436.16	15,966.66	14,965.86	15,338.62	15,389.45	15,519.06
Grade 9	14,024.64	14,119.14	14,841.82	14,754.09	15,225.59	15,601.13	15,585.79	17,738.75	17,549.53	17,538.78	17,002.45	15,937.38	16,295.18	16,311.16
Grade 10	13,172.41	13,694.22	14,143.69	14,745.28	14,655.03	15,115.40	15,433.25	15,384.67	17,470.45	17,250.32	17,204.73	16,618.05	15,546.66	15,864.06
Grade 11	12,116.06	12,116.71	12,968.53	13,313.26	13,924.67	13,833.89	14,231.11	14,511.28	14,450.66	16,373.91	16,152.05	16,062.10	15,501.99	14,493.78
Grade 12	10,596.23	10,762.83	11,134.08	11,782.79	12,096.91	12,645.12	12,570.38	12,954.70	13,235.17	13,206.30	14,992.45	14,817.41	14,764.36	14,278.96
PreK-Grade 12	172,337.00	175,341.32	179,445.86	183,081.63	186,144.12	189,157.03	191,549.73	194,289.72	196,919.48	199,508.80	202,339.72	203,481.53	205,226.11	207,310.33
Grade Level Summary														
PreK-Grade 5	82,767.31	84,537.80	85,447.95	86,660.95	86,020.76	85,746.18	85,526.23	86,011.11	87,868.82	89,831.18	92,205.98	94,667.20	97,412.85	100,129.30
Grades 6-8	39,660.35	40,110.62	40,909.79	41,825.26	44,221.16	46,215.31	48,202.97	47,689.21	46,344.85	45,308.31	44,782.06	45,379.39	45,705.07	46,233.07
Grades 9-12	49,909.34	50,692.90	53,088.12	54,595.42	55,902.20	57,195.54	57,820.53	60,589.40	62,705.81	64,369.31	65,351.68	63,434.94	62,108.19	60,947.96
PreK-Grade 12	172,337.00	175,341.32	179,445.86	183,081.63	186,144.12	189,157.03	191,549.73	194,289.72	196,919.48	199,508.80	202,339.72	203,481.53	205,226.11	207,310.33
Growth Summary **														
PreK-Grade 5				1,213.00	-	-	-	-	1,857.71	1,962.36	2,374.80	2,461.22	2,745.65	2,716.45
Grades 6-8				915.47	2,395.90	1,994.15	1,987.66	-	-	-	-	-	325.68	528.00
Grades 9-12				1,507.30	1,306.78	1,293.34	624.99	2,768.87	2,116.41	1,663.50	982.37	-	-	-
PreK-Grade 12				3,635.77	3,702.68	3,287.49	2,612.65	2,768.87	3,974.12	3,625.86	3,357.17	2,461.22	3,071.33	3,244.45

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Osceola

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	4,139	3,979	3,664	3,733	3,863	3,846	4,102	4,190	4,324	4,519	4,691	4,849	4,997	5,131
Grade														
PreK	316.01	318.82	320.61	336.68	346.77	361.29	370.27	383.77	398.87	412.41	424.95	436.46	446.50	455.74
Grade K	3,540.81	3,466.51	3,108.71	3,272.79	3,406.13	3,446.15	3,717.65	3,862.51	4,032.32	4,256.09	4,466.11	4,606.55	4,804.82	5,067.74
Grade 1	3,761.32	3,671.15	3,563.84	3,273.89	3,410.60	3,547.93	3,592.26	3,858.21	4,012.36	4,184.35	4,412.05	4,628.93	4,777.49	4,978.83
Grade 2	3,650.46	3,898.07	3,652.08	3,653.21	3,372.01	3,492.89	3,625.87	3,667.71	3,922.74	4,077.44	4,244.63	4,468.21	4,681.96	4,830.73
Grade 3	3,817.90	3,930.58	3,996.89	3,981.45	3,981.69	3,717.87	3,797.22	3,932.07	3,987.83	4,236.12	4,415.31	4,596.56	4,834.54	5,069.72
Grade 4	3,577.91	3,688.70	3,749.81	3,760.73	3,745.79	3,745.98	3,493.39	3,554.33	3,670.32	3,713.43	3,931.65	4,089.36	4,247.97	4,457.46
Grade 5	3,470.99	3,671.08	3,631.76	3,789.86	3,806.06	3,791.23	3,788.79	3,535.15	3,590.34	3,703.16	3,744.79	3,961.44	4,117.50	4,275.92
Grade 6	3,555.47	3,351.94	3,392.03	3,478.34	3,620.49	3,636.13	3,617.25	3,611.37	3,372.02	3,417.06	3,521.18	3,559.25	3,762.97	3,914.03
Grade 7	3,605.57	3,560.39	3,478.11	3,524.44	3,597.95	3,741.31	3,745.90	3,721.57	3,709.19	3,462.59	3,499.48	3,598.81	3,634.46	3,833.53
Grade 8	3,849.35	3,796.97	3,772.01	3,719.55	3,760.40	3,832.45	3,970.01	3,972.08	3,943.51	3,925.57	3,664.77	3,695.82	3,795.63	3,830.32
Grade 9	4,512.01	4,627.96	4,779.93	4,807.71	4,733.15	4,779.16	4,851.50	5,012.40	5,014.11	4,973.10	4,941.99	4,626.84	4,642.03	4,753.37
Grade 10	4,136.42	4,421.39	4,619.61	4,774.80	4,769.51	4,695.86	4,717.89	4,777.22	4,922.77	4,921.34	4,872.77	4,833.12	4,526.70	4,520.28
Grade 11	3,790.22	3,953.30	4,189.58	4,500.79	4,641.19	4,637.98	4,553.52	4,564.68	4,612.62	4,740.12	4,738.09	4,686.52	4,642.51	4,357.35
Grade 12	3,345.47	3,404.35	3,380.60	3,736.69	3,983.69	4,104.28	4,085.19	4,001.67	4,002.41	4,034.05	4,133.75	4,122.50	4,069.06	4,022.45
PreK-Grade 12	48,929.91	49,761.21	49,635.57	50,610.93	51,175.43	51,530.51	51,926.71	52,454.74	53,191.41	54,056.83	55,011.52	55,910.37	56,984.14	58,367.47
Grade Level Summary														
PreK-Grade 5	22,135.40	22,644.91	22,023.70	22,068.61	22,069.05	22,103.34	22,385.45	22,793.75	23,614.78	24,583.00	25,639.49	26,787.51	27,910.78	29,136.14
Grades 6-8	11,010.39	10,709.30	10,642.15	10,722.33	10,978.84	11,209.89	11,333.16	11,305.02	11,024.72	10,805.22	10,685.43	10,853.88	11,193.06	11,577.88
Grades 9-12	15,784.12	16,407.00	16,969.72	17,819.99	18,127.54	18,217.28	18,208.10	18,355.97	18,551.91	18,668.61	18,686.60	18,268.98	17,880.30	17,653.45
PreK-Grade 12	48,929.91	49,761.21	49,635.57	50,610.93	51,175.43	51,530.51	51,926.71	52,454.74	53,191.41	54,056.83	55,011.52	55,910.37	56,984.14	58,367.47
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	34.29	282.11	408.30	821.03	968.22	1,056.49	1,148.02	1,123.27	1,225.36
Grades 6-8	-	-	-	-	-	231.05	123.27	-	-	-	-	-	339.18	384.82
Grades 9-12	-	-	-	850.27	307.55	89.74	-	138.69	195.94	116.70	17.99	-	-	-
PreK-Grade 12	-	-	-	850.27	307.55	355.08	405.38	546.99	1,016.97	1,084.92	1,074.48	1,148.02	1,462.45	1,610.18

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Palm Beach

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	15,273	14,384	13,962	13,746	13,992	14,108	14,360	14,743	15,099	15,476	15,865	16,196	16,463	16,677
Grade														
PreK	1,060.93	1,166.22	1,185.79	1,200.70	1,216.43	1,243.57	1,275.66	1,307.49	1,340.73	1,372.00	1,398.06	1,426.01	1,441.92	1,455.25
Grade K	12,313.88	11,716.75	11,551.23	11,504.32	11,701.56	11,798.24	11,996.38	12,307.79	12,540.63	12,843.93	13,158.24	13,512.08	13,718.00	13,877.78
Grade 1	13,133.19	12,634.28	12,212.63	12,005.98	11,947.87	12,145.87	12,236.65	12,431.51	12,687.29	12,919.28	13,220.45	13,559.03	13,911.40	14,113.18
Grade 2	12,761.79	13,125.19	12,929.24	12,464.85	12,242.70	12,179.01	12,367.25	12,453.48	12,586.15	12,835.79	13,063.93	13,342.54	13,677.73	14,027.56
Grade 3	13,391.78	13,606.44	13,984.13	13,695.14	13,204.93	12,951.56	12,859.99	13,032.52	13,061.27	13,183.77	13,427.82	13,602.50	13,881.99	14,222.01
Grade 4	12,130.84	12,278.60	13,095.98	13,396.49	13,118.37	12,644.12	12,397.65	12,310.75	12,417.72	12,446.88	12,564.79	12,807.27	12,974.40	13,243.49
Grade 5	12,119.88	12,210.44	12,562.82	13,406.98	13,711.12	13,423.43	12,928.98	12,669.30	12,517.99	12,620.61	12,644.06	12,733.66	12,975.41	13,139.48
Grade 6	11,823.17	11,751.68	11,906.25	12,235.90	13,007.37	13,301.50	13,014.59	12,531.29	12,217.11	12,066.20	12,162.30	11,923.67	12,025.96	12,278.28
Grade 7	12,744.55	12,231.29	12,143.75	12,413.04	12,725.53	13,518.35	13,804.71	13,498.07	12,928.29	12,590.51	12,421.83	12,565.92	12,307.89	12,394.39
Grade 8	12,873.87	12,840.51	12,243.70	12,302.16	12,538.16	12,844.98	13,621.82	13,908.17	13,539.94	12,965.15	12,619.57	12,447.31	12,582.90	12,323.23
Grade 9	14,050.63	14,281.39	14,070.77	13,206.86	13,245.16	13,494.64	13,790.99	14,600.47	14,813.51	14,395.63	13,761.49	13,672.74	13,447.89	13,547.16
Grade 10	12,970.84	13,406.36	13,842.68	13,685.88	12,845.89	12,877.94	13,096.57	13,369.61	14,075.96	14,266.52	13,850.22	13,243.46	13,143.66	12,913.66
Grade 11	12,386.85	12,271.18	12,898.16	13,521.93	13,380.93	12,561.02	12,565.93	12,759.44	12,946.62	13,605.61	13,768.62	13,311.21	12,714.66	12,603.57
Grade 12	10,205.64	10,892.90	10,998.05	11,877.83	12,422.82	12,288.25	11,534.70	11,540.51	11,665.84	11,837.58	12,441.79	12,243.23	11,850.76	11,328.26
PreK-Grade 12	163,967.84	164,413.23	165,625.18	166,918.06	167,308.84	167,272.48	167,491.87	168,720.40	169,339.05	169,949.46	170,503.17	170,390.63	170,654.57	171,467.30
Grade Level Summary														
PreK-Grade 5	76,912.29	76,737.92	77,521.82	77,674.46	77,142.98	76,385.80	76,062.56	76,512.84	77,151.78	78,222.26	79,477.35	80,983.09	82,580.85	84,078.75
Grades 6-8	37,441.59	36,823.48	36,293.70	36,951.10	38,271.06	39,664.83	40,441.12	39,937.53	38,685.34	37,621.86	37,203.70	36,936.90	36,916.75	36,995.90
Grades 9-12	49,613.96	50,851.83	51,809.66	52,292.50	51,894.80	51,221.85	50,988.19	52,270.03	53,501.93	54,105.34	53,822.12	52,470.64	51,156.97	50,392.65
PreK-Grade 12	163,967.84	164,413.23	165,625.18	166,918.06	167,308.84	167,272.48	167,491.87	168,720.40	169,339.05	169,949.46	170,503.17	170,390.63	170,654.57	171,467.30
Growth Summary **														
PreK-Grade 5				152.64	-	-	-	-	638.94	1,070.48	1,255.09	1,505.74	1,597.76	1,497.90
Grades 6-8				-	829.47	1,393.77	776.29	-	-	-	-	-	-	-
Grades 9-12				482.84	-	-	-	375.23	1,231.90	603.41	-	-	-	-
PreK-Grade 12				635.48	829.47	1,393.77	776.29	375.23	1,870.84	1,673.89	1,255.09	1,505.74	1,597.76	1,497.90

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	5,390	5,018	4,804	4,747	4,749	4,758	4,818	4,993	5,135	5,265	5,412	5,539	5,644	5,760
Grade														
PreK	445.41	435.77	447.37	449.92	453.17	464.24	479.17	491.99	505.04	517.95	528.88	539.29	550.41	561.95
Grade K	4,803.47	4,591.72	4,384.92	4,315.01	4,312.77	4,320.93	4,398.53	4,582.39	4,740.24	4,887.37	5,051.34	5,221.83	5,347.60	5,483.60
Grade 1	4,860.00	4,836.59	4,694.07	4,477.20	4,400.22	4,396.92	4,405.99	4,484.81	4,669.86	4,832.50	4,983.27	5,150.26	5,325.03	5,455.27
Grade 2	4,729.12	4,905.61	4,878.89	4,728.79	4,506.61	4,428.19	4,423.10	4,431.59	4,510.12	4,694.79	4,857.64	4,999.44	5,167.44	5,343.36
Grade 3	5,138.34	5,118.30	5,041.22	4,988.15	4,831.75	4,606.65	4,520.45	4,510.61	4,517.36	4,593.09	4,777.88	4,922.69	5,066.96	5,237.37
Grade 4	4,713.61	4,735.31	5,042.88	4,971.03	4,926.87	4,772.16	4,550.81	4,466.68	4,457.04	4,464.24	4,538.57	4,707.91	4,852.61	4,996.86
Grade 5	4,724.35	4,795.31	4,774.30	5,098.73	5,020.46	4,975.63	4,818.43	4,593.92	4,508.12	4,497.69	4,504.30	4,561.30	4,733.35	4,880.49
Grade 6	4,697.88	4,746.03	4,886.85	4,870.82	5,205.59	5,125.94	5,078.76	4,918.33	4,689.67	4,601.77	4,590.34	4,585.80	4,643.51	4,817.94
Grade 7	4,994.66	4,787.38	4,809.73	5,016.70	4,990.64	5,331.42	5,247.29	5,198.53	5,034.31	4,800.75	4,710.16	4,672.73	4,668.57	4,727.67
Grade 8	5,174.84	5,190.26	5,096.83	5,198.93	5,418.07	5,405.41	5,743.07	5,680.33	5,626.84	5,459.33	5,215.63	5,073.56	5,028.69	5,022.98
Grade 9	5,681.32	5,690.78	5,304.09	5,235.41	5,314.89	5,533.40	5,502.01	5,815.12	5,738.56	5,665.10	5,480.73	5,237.10	5,077.58	5,012.88
Grade 10	4,785.24	5,216.30	5,811.95	5,550.92	5,477.17	5,541.24	5,742.37	5,729.59	6,014.03	5,968.97	5,891.87	5,680.53	5,429.88	5,255.34
Grade 11	4,587.90	4,486.12	4,779.64	5,410.22	5,414.46	5,352.33	5,391.46	5,558.75	5,570.54	5,798.60	5,793.10	5,685.02	5,501.28	5,275.64
Grade 12	3,664.01	3,640.77	3,376.62	3,751.31	4,327.41	4,327.60	4,280.61	4,316.06	4,446.94	4,460.77	4,639.41	4,586.44	4,512.55	4,378.55
PreK-Grade 12	63,000.15	63,176.25	63,329.36	64,063.14	64,600.08	64,582.06	64,582.05	64,778.70	65,028.67	65,242.92	65,563.12	65,623.90	65,905.46	66,449.90
Grade Level Summary														
PreK-Grade 5	29,414.30	29,418.61	29,263.65	29,028.83	28,451.85	27,964.72	27,596.48	27,561.99	27,907.78	28,487.63	29,241.88	30,102.72	31,043.40	31,958.90
Grades 6-8	14,867.38	14,723.67	14,793.41	15,086.45	15,614.30	15,862.77	16,069.12	15,797.19	15,350.82	14,861.85	14,516.13	14,332.09	14,340.77	14,568.59
Grades 9-12	18,718.47	19,033.97	19,272.30	19,947.86	20,533.93	20,754.57	20,916.45	21,419.52	21,770.07	21,893.44	21,805.11	21,189.09	20,521.29	19,922.41
PreK-Grade 12	63,000.15	63,176.25	63,329.36	64,063.14	64,600.08	64,582.06	64,582.05	64,778.70	65,028.67	65,242.92	65,563.12	65,623.90	65,905.46	66,449.90
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	579.85	754.25	860.84	940.68	915.50
Grades 6-8				219.07	527.85	248.47	206.35	-	-	-	-	-	-	52.46
Grades 9-12				675.56	586.07	220.64	161.88	503.07	350.55	123.37	-	-	-	-
PreK-Grade 12				894.63	1,113.92	469.11	368.23	503.07	350.55	703.22	754.25	860.84	940.68	967.96

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Pinellas
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	9,172	8,812	8,517	8,499	8,342	8,456	8,585	8,637	8,776	8,864	8,915	8,928	8,887	8,825
Grade														
PreK	917.87	1,027.52	1,037.15	1,034.50	1,049.47	1,060.61	1,072.38	1,086.36	1,094.92	1,098.86	1,097.13	1,090.79	1,082.23	1,072.87
Grade K	7,027.72	6,708.75	6,681.29	6,733.50	6,609.54	6,697.06	6,795.90	6,833.24	6,967.30	7,033.44	7,068.78	7,124.29	7,084.96	7,027.53
Grade 1	7,466.88	7,226.31	6,874.88	6,824.65	6,870.39	6,751.01	6,831.83	6,929.28	6,996.77	7,128.05	7,194.53	7,244.36	7,296.77	7,254.44
Grade 2	7,028.99	7,359.97	7,201.20	6,812.20	6,749.20	6,794.81	6,678.36	6,750.87	6,874.37	6,938.67	7,063.99	7,136.39	7,180.99	7,229.12
Grade 3	7,236.00	7,309.25	7,471.83	7,308.99	6,926.98	6,852.31	6,895.06	6,783.90	6,880.63	7,004.11	7,071.89	7,204.60	7,279.85	7,325.54
Grade 4	7,055.10	6,841.40	7,013.63	7,166.91	7,013.50	6,649.65	6,579.60	6,618.54	6,542.01	6,635.01	6,752.66	6,827.76	6,953.82	7,024.53
Grade 5	6,837.36	6,951.02	6,821.15	6,925.03	7,066.41	6,917.87	6,563.44	6,497.16	6,568.05	6,495.95	6,590.14	6,729.66	6,805.74	6,932.48
Grade 6	6,932.96	6,826.27	6,928.26	6,822.22	6,913.89	7,054.09	6,910.07	6,561.95	6,517.70	6,584.78	6,516.92	6,590.75	6,730.13	6,808.43
Grade 7	7,070.00	6,794.63	6,888.79	6,954.03	6,840.04	6,923.38	7,056.26	6,920.61	6,610.31	6,556.30	6,619.23	6,542.48	6,611.05	6,748.38
Grade 8	7,295.08	7,141.22	6,832.82	7,022.81	7,069.58	6,960.11	7,025.77	7,155.21	7,062.73	6,758.25	6,688.67	6,750.74	6,679.13	6,740.52
Grade 9	7,806.18	8,234.31	8,209.46	8,037.72	8,191.19	8,258.64	8,155.12	8,212.78	8,391.27	8,329.14	8,018.72	8,021.39	8,083.75	8,018.09
Grade 10	7,671.93	7,648.44	7,559.10	7,587.22	7,422.78	7,525.94	7,581.79	7,501.17	7,571.10	7,720.86	7,686.11	7,423.40	7,391.51	7,437.22
Grade 11	7,382.71	6,879.38	7,036.33	6,995.72	6,992.60	6,863.71	6,905.58	6,940.11	6,898.94	6,933.86	7,040.70	6,993.87	6,772.50	6,701.57
Grade 12	6,366.43	6,363.42	5,819.06	5,775.16	5,731.43	5,729.39	5,613.70	5,642.90	5,696.78	5,658.16	5,682.16	5,846.01	5,797.07	5,607.48
PreK-Grade 12	94,095.21	93,311.89	92,374.95	92,000.66	91,447.00	91,038.58	90,664.86	90,434.08	90,672.88	90,875.44	91,091.63	91,526.49	91,749.50	91,928.20
Grade Level Summary														
PreK-Grade 5	43,569.92	43,424.22	43,101.13	42,805.78	42,285.49	41,723.32	41,416.57	41,499.35	41,924.05	42,334.09	42,839.12	43,357.85	43,684.36	43,866.51
Grades 6-8	21,298.04	20,762.12	20,649.87	20,799.06	20,823.51	20,937.58	20,992.10	20,637.77	20,190.74	19,899.33	19,824.82	19,883.97	20,020.31	20,297.33
Grades 9-12	29,227.25	29,125.55	28,623.95	28,395.82	28,338.00	28,377.68	28,256.19	28,296.96	28,558.09	28,642.02	28,427.69	28,284.67	28,044.83	27,764.36
PreK-Grade 12	94,095.21	93,311.89	92,374.95	92,000.66	91,447.00	91,038.58	90,664.86	90,434.08	90,672.88	90,875.44	91,091.63	91,526.49	91,749.50	91,928.20
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	200.73	410.04	505.03	518.73	326.51	182.15
Grades 6-8	-	-	-	-	-	114.07	54.52	-	-	-	-	-	120.98	277.02
Grades 9-12	-	-	-	-	-	-	-	-	180.41	83.93	-	-	-	-
PreK-Grade 12	-	-	-	-	-	114.07	54.52	-	381.14	493.97	505.03	518.73	447.49	459.17

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Polk

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	8,218	7,680	7,472	7,252	7,182	7,285	7,534	7,526	7,610	7,774	7,906	8,006	8,071	8,123
Grade														
PreK	520.39	515.10	501.29	499.19	511.41	519.78	522.95	532.08	542.89	551.48	557.73	569.69	572.82	575.53
Grade K	7,713.53	7,345.41	7,347.16	7,172.96	7,098.36	7,188.81	7,426.82	7,435.75	7,516.01	7,674.10	7,808.61	7,952.63	8,020.28	8,071.91
Grade 1	7,476.41	7,689.05	7,332.03	7,327.19	7,161.33	7,083.18	7,163.54	7,393.32	7,408.39	7,484.13	7,635.08	7,779.37	7,919.94	7,986.71
Grade 2	7,482.19	7,514.91	7,679.51	7,334.04	7,316.04	7,154.70	7,073.26	7,146.62	7,370.52	7,387.55	7,460.06	7,614.47	7,755.63	7,891.90
Grade 3	7,676.81	7,969.66	7,622.04	7,752.41	7,413.58	7,386.41	7,221.79	7,132.86	7,197.88	7,414.22	7,431.29	7,501.69	7,649.32	7,785.43
Grade 4	6,792.31	7,090.78	7,740.83	7,473.10	7,596.80	7,267.19	7,242.50	7,083.92	6,998.15	7,064.87	7,278.57	7,301.50	7,372.54	7,520.25
Grade 5	6,847.70	6,904.15	7,140.50	7,837.81	7,571.34	7,695.73	7,359.10	7,330.60	7,167.85	7,076.83	7,140.92	7,348.90	7,369.86	7,438.34
Grade 6	6,665.42	6,646.79	6,530.53	6,798.76	7,437.84	7,202.93	7,310.94	6,999.45	6,965.98	6,814.95	6,726.63	6,651.92	6,853.48	6,886.78
Grade 7	6,741.41	6,751.42	6,617.69	6,577.51	6,828.56	7,456.30	7,239.02	7,338.44	7,039.29	6,998.67	6,851.38	6,828.83	6,751.81	6,941.66
Grade 8	6,780.14	6,764.71	6,823.50	6,801.45	6,746.91	6,989.89	7,608.24	7,409.85	7,498.94	7,205.10	7,153.78	7,043.48	7,013.81	6,932.29
Grade 9	7,527.83	7,706.00	8,000.71	8,136.12	8,107.54	8,043.80	8,279.68	8,953.57	8,789.51	8,857.25	8,540.17	8,539.45	8,404.63	8,343.86
Grade 10	7,024.80	7,093.50	7,352.32	7,655.67	7,774.59	7,760.50	7,687.06	7,871.50	8,456.37	8,362.77	8,400.96	8,064.97	8,027.00	7,903.83
Grade 11	6,083.75	6,153.61	6,103.64	6,397.56	6,619.79	6,728.20	6,715.78	6,653.41	6,791.22	7,262.24	7,220.82	7,169.98	6,902.73	6,854.92
Grade 12	5,242.67	5,335.47	5,394.44	5,568.19	5,776.60	5,972.76	6,061.02	6,048.56	5,992.76	6,113.06	6,529.69	6,410.81	6,371.11	6,138.95
PreK-Grade 12	90,575.36	91,480.56	92,186.19	93,331.96	93,960.69	94,450.18	94,911.70	95,329.93	95,735.76	96,267.22	96,735.69	96,777.69	96,984.96	97,272.36
Grade Level Summary														
PreK-Grade 5	44,509.34	45,029.06	45,363.36	45,396.70	44,668.86	44,295.80	44,009.96	44,055.15	44,201.69	44,653.18	45,312.26	46,068.25	46,660.39	47,270.07
Grades 6-8	20,186.97	20,162.92	19,971.72	20,177.72	21,013.31	21,649.12	22,158.20	21,747.74	21,504.21	21,018.72	20,731.79	20,524.23	20,619.10	20,760.73
Grades 9-12	25,879.05	26,288.58	26,851.11	27,757.54	28,278.52	28,505.26	28,743.54	29,527.04	30,029.86	30,595.32	30,691.64	30,185.21	29,705.47	29,241.56
PreK-Grade 12	90,575.36	91,480.56	92,186.19	93,331.96	93,960.69	94,450.18	94,911.70	95,329.93	95,735.76	96,267.22	96,735.69	96,777.69	96,984.96	97,272.36
Growth Summary **														
PreK-Grade 5				33.34	-	-	-	-	-	451.49	659.08	755.99	592.14	609.68
Grades 6-8				-	826.34	635.81	509.08	-	-	-	-	-	-	28.94
Grades 9-12				906.43	520.98	226.74	238.28	783.50	502.82	565.46	96.32	-	-	-
PreK-Grade 12				939.77	1,347.32	862.55	747.36	783.50	502.82	1,016.95	755.40	755.99	592.14	638.62

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,035	1,002	886	871	836	812	825	820	817	815	809	798	783	772
Grade														
PreK	118.49	111.47	105.56	101.91	101.23	101.73	101.23	100.92	100.43	99.38	97.77	96.16	94.86	93.50
Grade K	956.20	858.04	777.71	770.61	740.19	718.33	729.89	725.79	723.44	721.95	716.98	709.41	696.48	687.03
Grade 1	986.89	922.07	859.02	770.11	763.06	732.88	710.84	721.94	717.53	714.86	713.03	707.72	699.89	686.77
Grade 2	860.36	942.23	914.39	849.66	761.39	754.40	724.19	702.10	712.87	708.28	705.40	703.42	697.93	689.94
Grade 3	880.92	866.27	952.39	933.28	869.09	780.92	770.21	740.81	717.34	726.95	723.57	718.56	715.89	710.78
Grade 4	775.16	830.47	830.81	906.98	889.19	828.20	743.55	732.14	704.17	681.13	688.95	682.29	677.79	674.62
Grade 5	828.83	757.80	832.54	827.08	903.51	885.80	825.13	740.95	729.61	701.82	678.93	686.74	680.12	675.65
Grade 6	752.30	784.71	742.41	809.83	802.67	876.06	858.53	799.01	715.89	702.86	675.00	636.94	644.40	637.99
Grade 7	768.65	776.31	781.05	750.22	813.50	808.33	877.92	862.14	804.57	722.12	705.94	677.68	639.27	644.11
Grade 8	790.51	737.10	767.79	775.56	744.00	801.61	798.71	864.45	850.87	796.54	716.02	705.12	678.03	641.10
Grade 9	824.50	866.78	866.03	875.92	884.87	854.78	905.56	907.75	971.90	964.95	909.34	840.91	818.02	785.83
Grade 10	752.95	725.02	762.60	774.05	788.59	797.50	775.03	808.02	813.70	861.04	861.60	813.87	754.78	727.81
Grade 11	523.34	605.31	635.68	652.50	660.05	671.68	675.03	657.31	675.61	679.73	711.21	709.72	672.52	622.83
Grade 12	480.19	462.19	507.61	564.20	577.43	583.96	595.10	598.10	584.16	599.92	604.64	628.21	627.71	596.57
PreK-Grade 12	10,299.29	10,245.77	10,335.59	10,361.91	10,298.77	10,196.18	10,090.92	9,961.43	9,822.09	9,681.53	9,508.38	9,316.75	9,097.69	8,874.53
Grade Level Summary														
PreK-Grade 5	5,406.85	5,288.35	5,272.42	5,159.63	5,027.66	4,802.26	4,605.04	4,464.65	4,405.39	4,354.37	4,324.63	4,304.30	4,262.96	4,218.29
Grades 6-8	2,311.46	2,298.12	2,291.25	2,335.61	2,360.17	2,486.00	2,535.16	2,525.60	2,371.33	2,221.52	2,096.96	2,019.74	1,961.70	1,923.20
Grades 9-12	2,580.98	2,659.30	2,771.92	2,866.67	2,910.94	2,907.92	2,950.72	2,971.18	3,045.37	3,105.64	3,086.79	2,992.71	2,873.03	2,733.04
PreK-Grade 12	10,299.29	10,245.77	10,335.59	10,361.91	10,298.77	10,196.18	10,090.92	9,961.43	9,822.09	9,681.53	9,508.38	9,316.75	9,097.69	8,874.53
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				24.15	24.56	125.83	49.16	-	-	-	-	-	-	-
Grades 9-12				94.75	44.27	-	39.78	20.46	74.19	60.27	-	-	-	-
PreK-Grade 12				118.90	68.83	125.83	88.94	20.46	74.19	60.27	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,840	1,803	1,722	1,869	1,858	1,951	2,075	2,152	2,266	2,408	2,528	2,640	2,747	2,869
Grade														
PreK	203.94	218.16	227.71	235.88	249.14	261.42	272.90	288.35	304.17	318.15	331.34	342.48	358.00	374.38
Grade K	2,306.44	2,435.19	2,437.93	2,683.30	2,665.82	2,795.81	2,962.69	3,064.87	3,215.70	3,405.01	3,563.89	3,714.92	3,852.67	4,009.81
Grade 1	2,408.76	2,504.05	2,605.69	2,594.04	2,840.20	2,826.50	2,962.31	3,138.47	3,247.88	3,407.27	3,608.81	3,776.05	3,936.94	4,084.68
Grade 2	2,440.49	2,553.14	2,691.84	2,762.12	2,745.77	3,000.24	2,989.85	3,129.72	3,314.69	3,431.82	3,597.87	3,808.64	3,985.90	4,154.36
Grade 3	2,544.75	2,636.92	2,737.59	2,865.11	2,942.07	2,927.66	3,191.99	3,185.54	3,331.10	3,525.34	3,650.73	3,824.22	4,045.64	4,234.55
Grade 4	2,470.92	2,733.15	2,741.97	2,877.23	3,015.28	3,095.28	3,080.01	3,355.62	3,349.08	3,499.36	3,700.06	3,831.60	4,012.15	4,241.27
Grade 5	2,490.48	2,660.31	2,837.89	2,893.93	3,023.94	3,168.88	3,252.69	3,236.45	3,523.48	3,517.53	3,674.48	3,885.17	4,022.35	4,210.73
Grade 6	2,529.08	2,667.64	2,856.66	3,014.47	3,052.69	3,188.92	3,340.33	3,428.91	3,411.53	3,711.52	3,706.90	3,876.58	4,096.82	4,239.86
Grade 7	2,577.93	2,662.44	2,784.01	3,009.42	3,163.01	3,204.54	3,344.27	3,502.30	3,594.74	3,578.01	3,886.01	3,888.55	4,062.70	4,291.25
Grade 8	2,613.64	2,674.00	2,745.59	2,920.38	3,141.08	3,300.73	3,342.70	3,486.02	3,648.83	3,742.70	3,725.59	4,039.34	4,043.10	4,220.28
Grade 9	2,835.16	2,883.95	2,968.33	3,018.02	3,185.06	3,423.71	3,597.10	3,648.00	3,803.32	3,983.73	4,089.35	4,078.66	4,416.21	4,428.73
Grade 10	2,511.25	2,760.71	2,863.48	2,933.18	3,023.55	3,188.39	3,423.79	3,599.49	3,652.11	3,800.24	3,976.96	4,079.22	4,071.51	4,392.55
Grade 11	2,402.55	2,373.40	2,576.96	2,806.81	2,876.84	2,962.74	3,122.02	3,350.99	3,521.87	3,575.35	3,717.72	3,883.51	3,983.95	3,981.44
Grade 12	2,156.51	2,158.52	2,095.66	2,397.64	2,572.88	2,636.85	2,715.13	2,861.13	3,070.72	3,227.51	3,276.43	3,399.49	3,552.29	3,644.48
PreK-Grade 12	32,491.90	33,921.58	35,171.31	37,011.53	38,497.33	39,981.67	41,597.78	43,275.86	44,989.22	46,723.54	48,506.14	50,428.43	52,440.23	54,508.37
Grade Level Summary														
PreK-Grade 5	14,865.78	15,740.92	16,280.62	16,911.61	17,482.22	18,075.79	18,712.44	19,399.02	20,286.10	21,104.48	22,127.18	23,183.08	24,213.65	25,309.78
Grades 6-8	7,720.65	8,004.08	8,386.26	8,944.27	9,356.78	9,694.19	10,027.30	10,417.23	10,655.10	11,032.23	11,318.50	11,804.47	12,202.62	12,751.39
Grades 9-12	9,905.47	10,176.58	10,504.43	11,155.65	11,658.33	12,211.69	12,858.04	13,459.61	14,048.02	14,586.83	15,060.46	15,440.88	16,023.96	16,447.20
PreK-Grade 12	32,491.90	33,921.58	35,171.31	37,011.53	38,497.33	39,981.67	41,597.78	43,275.86	44,989.22	46,723.54	48,506.14	50,428.43	52,440.23	54,508.37
Growth Summary **														
PreK-Grade 5				630.99	570.61	593.57	636.65	686.58	887.08	818.38	1,022.70	1,055.90	1,030.57	1,096.13
Grades 6-8				558.01	412.51	337.41	333.11	389.93	237.87	377.13	286.27	485.97	398.15	548.77
Grades 9-12				651.22	502.68	553.36	646.35	601.57	588.41	538.81	473.63	380.42	583.08	423.24
PreK-Grade 12				1,840.22	1,485.80	1,484.34	1,616.11	1,678.08	1,713.36	1,734.32	1,782.60	1,922.29	2,011.80	2,068.14

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St. Lucie
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,518	3,159	3,054	3,058	3,003	2,924	3,011	3,052	3,126	3,204	3,293	3,370	3,435	3,503
Grade														
PreK	116.07	120.37	111.35	108.89	109.04	111.39	113.50	116.29	119.36	122.41	125.02	127.46	129.91	132.37
Grade K	2,589.63	2,395.90	2,275.25	2,345.24	2,308.73	2,247.70	2,335.80	2,393.85	2,460.85	2,547.76	2,645.51	2,747.74	2,828.12	2,911.95
Grade 1	2,697.49	2,706.10	2,468.34	2,340.74	2,412.78	2,376.72	2,315.16	2,401.27	2,445.38	2,513.44	2,600.58	2,708.95	2,811.85	2,892.68
Grade 2	2,656.11	2,752.94	2,746.36	2,517.23	2,389.20	2,458.76	2,421.83	2,360.84	2,428.89	2,473.27	2,540.88	2,623.52	2,732.23	2,835.41
Grade 3	2,924.74	2,866.83	2,936.75	2,958.82	2,729.86	2,585.33	2,641.47	2,608.60	2,528.67	2,588.76	2,637.24	2,701.03	2,786.95	2,899.81
Grade 4	2,487.50	2,709.50	2,726.71	2,772.37	2,799.43	2,583.38	2,448.68	2,502.28	2,456.04	2,383.34	2,440.48	2,491.59	2,552.33	2,634.46
Grade 5	2,598.42	2,545.01	2,695.35	2,769.42	2,811.95	2,838.28	2,620.73	2,486.22	2,525.17	2,480.25	2,408.59	2,466.49	2,519.78	2,582.87
Grade 6	2,638.98	2,653.97	2,571.90	2,736.42	2,811.46	2,853.27	2,877.24	2,661.77	2,508.66	2,545.32	2,502.14	2,428.42	2,484.96	2,538.96
Grade 7	2,828.89	2,727.28	2,703.47	2,657.62	2,819.32	2,895.65	2,935.02	2,959.11	2,725.45	2,567.60	2,600.68	2,565.11	2,490.17	2,543.92
Grade 8	2,835.16	2,889.55	2,759.61	2,784.13	2,731.90	2,887.20	2,965.90	3,009.27	3,016.68	2,789.25	2,626.65	2,655.58	2,623.61	2,550.96
Grade 9	2,978.00	2,965.74	3,026.88	2,833.78	2,853.37	2,797.77	2,949.74	3,028.29	3,049.59	3,056.15	2,825.70	2,675.67	2,702.93	2,668.48
Grade 10	3,022.51	2,982.27	2,880.36	2,903.89	2,707.54	2,724.06	2,665.23	2,808.90	2,863.61	2,882.90	2,888.20	2,674.21	2,531.05	2,555.71
Grade 11	2,569.89	2,675.15	2,658.09	2,644.95	2,669.35	2,488.30	2,498.52	2,443.78	2,556.72	2,605.55	2,622.37	2,627.41	2,433.71	2,303.98
Grade 12	2,189.06	2,310.34	2,365.84	2,497.85	2,480.27	2,501.42	2,328.86	2,338.25	2,272.01	2,376.87	2,422.28	2,440.42	2,445.06	2,265.48
PreK-Grade 12	35,132.45	35,300.95	34,926.26	34,871.35	34,634.20	34,349.23	34,117.68	34,118.72	33,957.08	33,932.87	33,886.32	33,933.60	34,072.66	34,317.04
Grade Level Summary														
PreK-Grade 5	16,069.96	16,096.65	15,960.11	15,812.71	15,560.99	15,201.56	14,897.17	14,869.35	14,964.36	15,109.23	15,398.30	15,866.78	16,361.17	16,889.55
Grades 6-8	8,303.03	8,270.80	8,034.98	8,178.17	8,362.68	8,636.12	8,778.16	8,630.15	8,250.79	7,902.17	7,729.47	7,649.11	7,598.74	7,633.84
Grades 9-12	10,759.46	10,933.50	10,931.17	10,880.47	10,710.53	10,511.55	10,442.35	10,619.22	10,741.93	10,921.47	10,758.55	10,417.71	10,112.75	9,793.65
PreK-Grade 12	35,132.45	35,300.95	34,926.26	34,871.35	34,634.20	34,349.23	34,117.68	34,118.72	33,957.08	33,932.87	33,886.32	33,933.60	34,072.66	34,317.04
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	144.87	289.07	468.48	494.39	528.38
Grades 6-8	-	59.65	273.44	142.04	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	122.71	179.54	-	-	-	-
PreK-Grade 12	-	59.65	273.44	142.04	-	-	-	-	122.71	324.41	289.07	468.48	494.39	528.38

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Santa Rosa
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	1,890	1,826	1,736	1,798	1,886	1,781	1,829	1,900	1,955	1,996	2,048	2,093	2,130	2,168
Grade														
PreK	215.31	219.88	232.96	234.32	230.72	238.25	245.96	251.78	257.41	263.29	268.22	269.20	273.88	278.43
Grade K	1,865.00	1,802.10	1,735.52	1,822.43	1,911.16	1,808.84	1,856.35	1,929.64	1,988.10	2,031.72	2,086.34	2,139.39	2,179.84	2,220.34
Grade 1	1,932.77	1,925.10	1,870.54	1,785.74	1,870.43	1,961.50	1,861.33	1,908.00	1,983.19	2,044.20	2,091.01	2,148.18	2,202.78	2,245.45
Grade 2	1,896.20	1,930.80	1,995.30	1,889.97	1,804.90	1,888.37	1,980.78	1,881.84	1,926.91	2,004.15	2,065.94	2,111.45	2,170.50	2,225.95
Grade 3	1,883.68	1,985.95	1,996.83	2,050.62	1,947.47	1,859.49	1,943.05	2,037.79	1,940.87	1,984.11	2,063.24	2,127.48	2,174.20	2,235.78
Grade 4	1,973.28	1,911.56	2,035.01	2,039.75	2,093.72	1,990.22	1,898.90	1,983.63	2,078.91	1,981.37	2,023.47	2,103.18	2,168.91	2,215.54
Grade 5	1,828.60	2,024.21	1,973.69	2,091.67	2,093.61	2,148.02	2,042.70	1,948.83	2,035.89	2,132.79	2,033.48	2,076.29	2,157.21	2,224.77
Grade 6	2,022.89	1,931.38	2,082.30	2,042.46	2,166.89	2,169.87	2,226.80	2,120.56	2,024.26	2,113.70	2,215.34	2,116.00	2,160.05	2,244.37
Grade 7	1,992.83	2,062.08	2,002.22	2,118.31	2,075.32	2,200.54	2,203.38	2,259.53	2,152.93	2,054.48	2,142.78	2,242.54	2,143.24	2,186.59
Grade 8	2,061.52	2,046.65	2,087.48	2,031.91	2,149.79	2,107.17	2,231.39	2,234.41	2,289.13	2,181.86	2,081.86	2,164.62	2,264.44	2,165.88
Grade 9	2,163.41	2,133.99	2,053.53	2,097.47	2,041.86	2,153.43	2,117.00	2,237.51	2,244.99	2,299.97	2,199.70	2,087.77	2,167.21	2,268.58
Grade 10	1,862.77	2,014.46	2,069.69	1,965.09	2,008.19	1,958.44	2,059.58	2,028.52	2,141.30	2,152.69	2,204.04	2,116.19	2,007.76	2,079.48
Grade 11	1,653.60	1,775.45	1,872.27	1,900.94	1,831.01	1,867.51	1,822.23	1,912.75	1,887.78	1,986.58	1,999.79	2,042.19	1,965.00	1,865.83
Grade 12	1,457.26	1,554.80	1,591.38	1,751.50	1,779.75	1,714.18	1,745.67	1,700.86	1,780.31	1,755.09	1,842.02	1,843.70	1,880.06	1,807.56
PreK-Grade 12	24,809.12	25,318.41	25,598.72	25,822.18	26,004.82	26,065.83	26,235.12	26,435.65	26,731.98	26,986.00	27,317.23	27,588.18	27,915.08	28,264.55
Grade Level Summary														
PreK-Grade 5	11,594.84	11,799.60	11,839.85	11,914.50	11,952.01	11,894.69	11,829.07	11,941.51	12,211.28	12,441.63	12,631.70	12,975.17	13,327.32	13,646.26
Grades 6-8	6,077.24	6,040.11	6,172.00	6,192.68	6,392.00	6,477.58	6,661.57	6,614.50	6,466.32	6,350.04	6,439.98	6,523.16	6,567.73	6,596.84
Grades 9-12	7,137.04	7,478.70	7,586.87	7,715.00	7,660.81	7,693.56	7,744.48	7,879.64	8,054.38	8,194.33	8,245.55	8,089.85	8,020.03	8,021.45
PreK-Grade 12	24,809.12	25,318.41	25,598.72	25,822.18	26,004.82	26,065.83	26,235.12	26,435.65	26,731.98	26,986.00	27,317.23	27,588.18	27,915.08	28,264.55
Growth Summary **														
PreK-Grade 5				74.65	37.51	-	-	-	269.77	230.35	190.07	343.47	352.15	318.94
Grades 6-8				20.68	199.32	85.58	183.99	-	-	-	-	56.84	44.57	29.11
Grades 9-12				128.13	-	-	29.48	135.16	174.74	139.95	51.22	-	-	-
PreK-Grade 12				223.46	236.83	85.58	213.47	135.16	444.51	370.30	241.29	400.31	396.72	348.05

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sarasota

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	3,127	2,923	2,871	2,884	2,943	2,785	2,915	2,922	2,976	3,065	3,136	3,198	3,246	3,289
Grade														
PreK	289.07	296.69	281.88	277.09	275.74	282.36	285.31	292.23	299.97	306.41	311.72	316.11	320.03	323.85
Grade K	2,714.75	2,608.19	2,508.34	2,532.59	2,582.96	2,453.75	2,561.88	2,578.10	2,629.84	2,712.18	2,781.56	2,867.03	2,915.56	2,958.97
Grade 1	2,685.58	2,838.55	2,786.48	2,685.62	2,702.96	2,753.60	2,626.11	2,724.48	2,745.85	2,797.19	2,880.29	2,961.70	3,049.23	3,100.26
Grade 2	2,819.11	2,749.55	2,846.28	2,794.27	2,695.76	2,709.69	2,758.56	2,634.36	2,723.48	2,746.05	2,795.50	2,876.10	2,955.36	3,040.83
Grade 3	2,736.25	2,928.27	2,891.88	3,014.91	2,966.77	2,865.12	2,870.67	2,916.77	2,788.56	2,869.69	2,891.08	2,954.41	3,032.63	3,109.14
Grade 4	2,784.58	2,682.58	2,870.37	2,797.44	2,917.29	2,870.99	2,774.79	2,781.15	2,827.26	2,706.22	2,785.55	2,817.02	2,880.88	2,957.78
Grade 5	2,880.23	2,833.42	2,756.56	2,932.02	2,859.12	2,980.89	2,932.03	2,833.20	2,838.33	2,883.07	2,759.11	2,846.76	2,875.90	2,939.00
Grade 6	2,264.82	2,335.47	2,362.58	2,270.40	2,413.65	2,353.44	2,448.59	2,405.18	2,318.41	2,318.39	2,351.24	2,122.21	2,198.49	2,227.25
Grade 7	2,464.17	2,277.95	2,411.19	2,412.92	2,317.05	2,462.81	2,397.99	2,491.86	2,447.54	2,356.11	2,354.09	2,377.80	2,144.53	2,220.68
Grade 8	2,434.08	2,532.59	2,347.15	2,486.45	2,486.52	2,387.27	2,530.80	2,461.95	2,554.01	2,506.45	2,409.77	2,391.25	2,413.26	2,173.13
Grade 9	3,108.04	3,048.15	3,142.76	2,922.08	3,077.97	3,084.92	2,964.14	3,120.71	3,042.90	3,141.30	3,085.58	3,110.37	3,075.94	3,084.47
Grade 10	2,839.88	3,013.02	2,949.37	3,025.00	2,826.64	2,955.39	2,965.54	2,854.43	2,988.44	2,923.35	3,006.80	2,962.40	2,979.59	2,947.60
Grade 11	2,678.73	2,739.03	2,661.68	2,772.29	2,843.07	2,671.44	2,775.04	2,792.17	2,696.04	2,810.46	2,760.58	2,842.06	2,808.96	2,822.83
Grade 12	2,469.79	2,345.36	2,230.38	2,332.20	2,428.32	2,488.61	2,346.75	2,444.15	2,466.00	2,389.33	2,496.19	2,452.08	2,530.62	2,509.51
PreK-Grade 12	35,169.08	35,228.82	35,046.90	35,255.28	35,393.82	35,320.28	35,238.20	35,330.74	35,366.63	35,466.20	35,669.06	35,897.30	36,180.98	36,415.30
Grade Level Summary														
PreK-Grade 5	16,909.57	16,937.25	16,941.79	17,033.94	17,000.60	16,916.40	16,809.35	16,760.29	16,853.29	17,020.81	17,204.81	17,639.13	18,029.59	18,429.83
Grades 6-8	7,163.07	7,146.01	7,120.92	7,169.77	7,217.22	7,203.52	7,377.38	7,358.99	7,319.96	7,180.95	7,115.10	6,891.26	6,756.28	6,621.06
Grades 9-12	11,096.44	11,145.56	10,984.19	11,051.57	11,176.00	11,200.36	11,051.47	11,211.46	11,193.38	11,264.44	11,349.15	11,366.91	11,395.11	11,364.41
PreK-Grade 12	35,169.08	35,228.82	35,046.90	35,255.28	35,393.82	35,320.28	35,238.20	35,330.74	35,366.63	35,466.20	35,669.06	35,897.30	36,180.98	36,415.30
Growth Summary **														
PreK-Grade 5				92.15	-	-	-	-	-	167.52	184.00	434.32	390.46	400.24
Grades 6-8				6.70	47.45	-	160.16	-	-	-	-	-	-	-
Grades 9-12				-	30.44	24.36	-	11.10	-	52.98	84.71	17.76	28.20	-
PreK-Grade 12				98.85	77.89	24.36	160.16	11.10	-	220.50	268.71	452.08	418.66	400.24

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Seminole

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	4,785	4,499	4,261	4,571	4,323	4,433	4,442	4,549	4,693	4,851	4,980	5,092	5,183	5,248
Grade														
PreK	372.37	407.68	455.71	453.56	459.66	465.60	478.08	493.17	507.50	519.47	529.49	531.79	537.07	540.76
Grade K	4,342.22	4,307.88	4,152.66	4,469.37	4,237.93	4,339.39	4,334.47	4,419.74	4,542.22	4,677.05	4,784.73	4,839.74	4,910.98	4,957.49
Grade 1	4,537.25	4,629.39	4,571.50	4,434.70	4,758.67	4,528.66	4,621.85	4,615.88	4,698.74	4,822.50	4,959.96	5,065.60	5,120.25	5,189.76
Grade 2	4,593.37	4,642.87	4,651.82	4,616.25	4,478.56	4,800.62	4,571.29	4,658.11	4,649.75	4,729.83	4,850.89	4,977.25	5,081.03	5,134.31
Grade 3	4,567.93	4,978.76	4,851.62	4,823.55	4,790.22	4,648.97	4,970.52	4,736.88	4,816.39	4,803.78	4,880.11	4,990.06	5,116.23	5,219.02
Grade 4	4,708.71	4,521.49	4,933.17	4,919.79	4,889.40	4,856.11	4,710.37	5,032.04	4,794.34	4,872.41	4,856.85	4,921.54	5,030.39	5,155.78
Grade 5	4,549.91	4,793.90	4,701.20	5,077.18	5,064.07	5,032.73	4,995.48	4,843.58	5,170.68	4,924.23	5,000.58	4,978.41	5,042.13	5,151.09
Grade 6	4,643.95	4,792.09	4,984.70	5,042.53	5,439.41	5,432.05	5,394.89	5,351.13	5,189.65	5,516.61	5,266.39	5,334.07	5,307.95	5,367.63
Grade 7	4,957.52	4,666.99	4,952.95	5,066.48	5,125.99	5,521.83	5,513.06	5,469.32	5,420.38	5,253.35	5,569.64	5,314.41	5,372.67	5,343.20
Grade 8	4,950.06	5,008.13	4,747.49	5,042.26	5,133.83	5,193.25	5,585.39	5,575.82	5,528.19	5,476.26	5,305.02	5,624.52	5,364.60	5,419.64
Grade 9	5,584.19	5,749.31	5,764.59	5,457.47	5,792.06	5,919.84	5,984.66	6,396.88	6,420.14	6,365.34	6,299.15	6,119.47	6,429.52	6,180.56
Grade 10	5,147.27	5,343.66	5,418.19	5,510.31	5,285.11	5,551.65	5,680.95	5,743.53	6,098.50	6,146.85	6,097.61	6,033.74	5,867.52	6,110.98
Grade 11	4,987.02	4,964.93	4,987.76	5,142.16	5,260.72	5,078.62	5,284.46	5,417.06	5,483.28	5,790.69	5,863.52	5,821.50	5,763.78	5,617.32
Grade 12	4,288.34	4,451.71	4,325.03	4,495.91	4,633.07	4,737.79	4,571.04	4,750.06	4,865.17	4,922.39	5,190.47	5,225.22	5,188.62	5,138.66
PreK-Grade 12	62,230.11	63,258.79	63,498.39	64,551.52	65,348.70	66,107.11	66,696.51	67,503.20	68,184.93	68,820.76	69,454.41	69,777.32	70,132.74	70,526.20
Grade Level Summary														
PreK-Grade 5	27,671.76	28,281.97	28,317.68	28,794.40	28,678.51	28,672.08	28,682.06	28,799.40	29,179.62	29,349.27	29,862.61	30,304.39	30,838.08	31,348.21
Grades 6-8	14,551.53	14,467.21	14,685.14	15,151.27	15,699.23	16,147.13	16,493.34	16,396.27	16,138.22	16,246.22	16,141.05	16,273.00	16,045.22	16,130.47
Grades 9-12	20,006.82	20,509.61	20,495.57	20,605.85	20,970.96	21,287.90	21,521.11	22,307.53	22,867.09	23,225.27	23,450.75	23,199.93	23,249.44	23,047.52
PreK-Grade 12	62,230.11	63,258.79	63,498.39	64,551.52	65,348.70	66,107.11	66,696.51	67,503.20	68,184.93	68,820.76	69,454.41	69,777.32	70,132.74	70,526.20
Growth Summary **														
PreK-Grade 5				476.72	-	-	-	117.34	380.22	169.65	513.34	441.78	533.69	510.13
Grades 6-8				466.13	547.96	447.90	346.21	-	-	-	-	26.78	-	-
Grades 9-12				96.24	365.11	316.94	233.21	786.42	559.56	358.18	225.48	-	-	-
PreK-Grade 12				1,039.09	913.07	764.84	579.42	903.76	939.78	527.83	738.82	468.56	533.69	510.13

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Sumter
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	510	504	428	457	435	460	460	497	515	533	545	555	565	581
Grade														
PreK	38.44	32.25	20.62	20.72	21.30	22.15	23.41	24.25	24.93	25.44	25.89	26.41	27.29	28.26
Grade K	474.21	460.59	398.01	410.67	393.63	411.76	415.84	449.72	463.57	481.72	496.06	530.50	543.75	559.94
Grade 1	459.40	442.02	445.17	389.54	398.63	383.62	398.53	402.33	424.58	438.12	454.96	468.64	499.74	511.48
Grade 2	440.00	409.52	402.98	410.90	361.34	366.50	353.52	366.97	364.32	384.41	397.49	408.55	422.16	452.11
Grade 3	432.12	389.69	446.35	417.91	426.30	377.87	379.48	366.82	372.60	369.61	388.43	400.13	410.01	423.44
Grade 4	435.05	421.52	394.48	456.45	425.68	433.05	383.83	383.69	363.72	368.94	365.07	378.19	389.78	398.47
Grade 5	382.28	414.77	425.50	394.11	457.62	426.12	432.98	383.03	375.87	355.94	360.92	356.21	369.04	380.36
Grade 6	393.93	389.34	411.36	440.11	412.04	468.76	443.87	448.77	395.27	384.93	365.60	365.93	362.02	373.61
Grade 7	387.50	397.42	366.11	393.37	419.76	396.39	445.23	425.78	422.06	373.97	361.05	339.66	338.49	336.15
Grade 8	407.02	372.23	386.55	364.09	389.88	415.61	391.99	438.58	412.07	406.61	361.40	343.78	322.84	321.26
Grade 9	365.51	379.67	396.75	412.42	391.57	412.75	440.45	419.83	454.26	433.27	425.81	380.48	359.26	336.81
Grade 10	344.22	346.45	337.74	361.64	375.25	357.29	373.07	396.06	371.84	398.63	381.67	369.42	329.82	309.16
Grade 11	367.54	300.16	310.08	322.32	343.12	357.20	341.02	353.60	368.34	349.70	369.91	355.35	344.60	310.18
Grade 12	304.53	315.70	250.69	271.07	279.25	296.74	308.58	295.42	300.79	312.99	297.75	316.72	304.20	295.25
PreK-Grade 12	5,231.75	5,071.33	4,992.39	5,065.32	5,095.37	5,125.81	5,131.80	5,154.85	5,114.22	5,084.28	5,052.01	5,039.97	5,023.00	5,036.48
Grade Level Summary														
PreK-Grade 5	2,661.50	2,570.36	2,533.11	2,500.30	2,484.50	2,421.07	2,387.59	2,376.81	2,389.59	2,424.18	2,488.82	2,568.63	2,661.77	2,754.06
Grades 6-8	1,188.45	1,158.99	1,164.02	1,197.57	1,221.68	1,280.76	1,281.09	1,313.13	1,229.40	1,165.51	1,088.05	1,049.37	1,023.35	1,031.02
Grades 9-12	1,381.80	1,341.98	1,295.26	1,367.45	1,389.19	1,423.98	1,463.12	1,464.91	1,495.23	1,494.59	1,475.14	1,421.97	1,337.88	1,251.40
PreK-Grade 12	5,231.75	5,071.33	4,992.39	5,065.32	5,095.37	5,125.81	5,131.80	5,154.85	5,114.22	5,084.28	5,052.01	5,039.97	5,023.00	5,036.48
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	34.59	64.64	79.81	93.14	92.29
Grades 6-8				9.12	24.11	59.08	0.33	32.04	-	-	-	-	-	-
Grades 9-12				-	7.39	34.79	39.14	1.79	30.32	-	-	-	-	-
PreK-Grade 12				9.12	31.50	93.87	39.47	33.83	30.32	34.59	64.64	79.81	93.14	92.29

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Suwannee

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	554	512	494	482	454	488	466	435	449	461	466	469	470	471
Grade														
PreK	55.64	55.37	65.00	65.42	66.25	62.57	61.39	63.19	64.38	64.93	65.21	65.35	65.56	65.90
Grade K	470.85	495.33	478.17	468.30	442.41	471.79	453.81	424.56	434.97	447.44	452.46	463.45	464.28	465.12
Grade 1	510.76	482.51	503.63	493.04	483.02	457.68	483.40	468.11	438.44	445.93	459.51	464.96	476.01	477.77
Grade 2	467.34	518.09	478.11	512.10	506.07	495.81	471.53	494.93	480.30	451.25	456.73	469.48	474.89	485.95
Grade 3	483.45	475.52	517.78	476.01	499.91	495.93	484.21	458.68	479.34	464.31	434.75	439.14	450.88	454.18
Grade 4	434.80	460.79	454.78	502.50	463.60	484.95	483.26	474.02	448.08	469.64	456.02	429.63	434.07	446.86
Grade 5	420.06	434.85	435.71	444.81	490.76	454.38	473.50	471.96	462.97	437.61	458.96	445.09	420.30	424.84
Grade 6	428.65	431.21	423.49	445.03	454.85	500.23	465.58	485.46	483.41	474.95	450.07	469.59	457.27	431.93
Grade 7	455.21	425.91	440.34	439.54	454.81	464.30	508.11	474.41	491.92	490.60	481.89	457.87	474.95	464.37
Grade 8	455.56	470.88	420.33	448.88	445.50	460.46	468.10	510.51	476.93	491.71	490.67	480.04	455.58	471.04
Grade 9	494.48	448.12	476.75	415.50	442.22	438.50	451.23	458.66	499.27	466.07	479.76	478.37	468.40	443.49
Grade 10	431.12	446.01	418.66	441.67	385.50	409.54	403.96	414.75	419.78	455.67	424.90	436.65	434.57	424.80
Grade 11	334.55	364.33	382.34	369.80	385.15	336.48	356.34	351.83	360.73	365.49	396.90	367.81	378.64	377.50
Grade 12	299.62	318.48	332.85	362.65	348.12	362.28	315.12	333.19	327.45	335.17	338.94	368.76	340.59	349.93
PreK-Grade 12	5,742.09	5,827.40	5,827.94	5,885.25	5,868.17	5,894.90	5,879.54	5,884.26	5,867.97	5,860.77	5,846.77	5,836.19	5,795.99	5,783.68
Grade Level Summary														
PreK-Grade 5	2,842.90	2,922.46	2,933.18	2,962.18	2,952.02	2,923.11	2,911.10	2,855.45	2,808.48	2,781.11	2,783.64	2,777.10	2,785.99	2,820.62
Grades 6-8	1,339.42	1,328.00	1,284.16	1,333.45	1,355.16	1,424.99	1,441.79	1,470.38	1,452.26	1,457.26	1,422.63	1,407.50	1,387.80	1,367.34
Grades 9-12	1,559.77	1,576.94	1,610.60	1,589.62	1,560.99	1,546.80	1,526.65	1,558.43	1,607.23	1,622.40	1,640.50	1,651.59	1,622.20	1,595.72
PreK-Grade 12	5,742.09	5,827.40	5,827.94	5,885.25	5,868.17	5,894.90	5,879.54	5,884.26	5,867.97	5,860.77	5,846.77	5,836.19	5,795.99	5,783.68
Growth Summary **														
PreK-Grade 5				29.00	-	-	-	-	-	-	-	-	2.35	34.63
Grades 6-8				-	15.74	69.83	16.80	28.59	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	48.80	15.17	18.10	11.09	-	-
PreK-Grade 12				29.00	15.74	69.83	16.80	28.59	48.80	15.17	18.10	11.09	2.35	34.63

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	281	292	272	247	251	219	239	239	241	233	232	229	225	223
Grade														
PreK	34.01	39.59	33.72	31.82	31.01	32.37	32.50	32.09	31.49	31.21	30.74	30.33	30.00	29.52
Grade K	265.43	275.28	238.23	216.42	217.96	191.26	208.19	210.43	210.73	205.36	204.77	202.47	200.37	199.94
Grade 1	270.97	260.00	268.50	236.80	214.27	214.61	189.03	202.69	203.07	203.31	199.00	198.03	195.75	193.67
Grade 2	215.50	256.00	248.58	270.39	239.66	215.88	214.88	191.10	198.95	200.16	200.24	195.73	194.62	192.22
Grade 3	212.06	233.28	260.50	253.63	274.39	246.55	221.78	218.90	194.76	199.59	200.88	201.85	197.52	195.54
Grade 4	221.46	193.05	199.00	240.29	233.76	253.39	227.16	204.23	198.31	176.37	181.02	180.05	180.97	177.67
Grade 5	206.31	212.51	174.60	192.87	231.98	225.54	244.52	219.54	195.00	189.57	173.54	172.81	173.89	173.89
Grade 6	190.00	200.32	192.08	165.56	182.51	219.71	213.24	231.54	204.92	181.79	176.75	156.29	160.93	160.39
Grade 7	207.50	185.50	182.99	183.46	157.39	173.60	209.51	203.46	218.46	193.19	171.22	166.85	147.35	151.97
Grade 8	218.50	207.00	184.50	184.89	184.90	158.49	174.21	210.02	201.10	215.76	190.68	168.82	164.40	145.09
Grade 9	215.08	229.54	219.72	205.11	203.28	202.11	176.67	188.18	219.90	216.31	228.53	206.94	183.52	176.20
Grade 10	182.31	183.38	228.69	237.43	229.59	225.84	223.73	204.30	204.21	226.20	232.44	243.15	232.15	211.55
Grade 11	155.35	162.91	137.16	147.37	152.72	149.49	146.69	144.75	132.05	129.93	141.16	145.59	151.93	147.26
Grade 12	108.13	113.38	119.09	103.58	112.00	115.84	112.67	111.00	107.36	97.76	95.77	104.88	107.81	112.47
PreK-Grade 12	2,702.61	2,751.74	2,687.36	2,669.62	2,665.42	2,624.68	2,594.78	2,572.23	2,520.31	2,466.51	2,422.01	2,374.52	2,320.13	2,267.38
Grade Level Summary														
PreK-Grade 5	1,425.74	1,469.71	1,423.13	1,442.22	1,443.03	1,379.60	1,338.06	1,278.98	1,232.31	1,205.57	1,185.46	1,182.00	1,172.04	1,162.45
Grades 6-8	616.00	592.82	559.57	533.91	524.80	551.80	596.96	645.02	624.48	590.74	538.65	491.96	472.68	457.45
Grades 9-12	660.87	689.21	704.66	693.49	697.59	693.28	659.76	648.23	663.52	670.20	697.90	700.56	675.41	647.48
PreK-Grade 12	2,702.61	2,751.74	2,687.36	2,669.62	2,665.42	2,624.68	2,594.78	2,572.23	2,520.31	2,466.51	2,422.01	2,374.52	2,320.13	2,267.38
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	45.16	48.06	-	-	6.68	27.70	2.66	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	6.68	27.70	2.66	-	-
PreK-Grade 12	-	-	-	-	-	45.16	48.06	-	-	6.68	27.70	2.66	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Union
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	183	160	169	179	168	186	176	148	156	163	163	163	162	162
Grade														
PreK	8.34	6.99	9.15	9.33	9.55	8.54	8.02	8.41	8.60	8.60	8.57	8.54	8.52	8.46
Grade K	226.39	190.33	194.23	195.17	184.96	199.67	193.82	168.83	173.67	182.67	185.02	187.23	188.53	189.79
Grade 1	200.10	207.29	161.50	173.22	175.15	167.10	178.43	173.52	152.84	154.46	162.16	165.21	166.24	167.38
Grade 2	183.08	205.79	191.87	163.14	173.36	175.37	167.84	178.48	173.22	153.58	154.14	160.92	164.95	165.87
Grade 3	187.76	173.32	197.50	194.64	166.85	176.09	178.10	170.56	181.22	175.94	157.26	156.71	162.51	167.56
Grade 4	180.98	188.30	168.53	194.20	191.31	164.25	172.57	175.60	167.96	178.72	173.38	155.34	153.79	158.65
Grade 5	162.77	178.59	183.86	163.16	188.39	185.55	160.06	167.35	170.44	163.03	173.74	168.85	152.15	150.70
Grade 6	166.06	173.64	184.68	190.14	169.11	194.66	191.84	166.08	173.56	176.78	169.34	180.61	175.71	158.80
Grade 7	155.17	175.77	165.39	179.81	185.04	164.37	189.46	186.75	161.49	168.90	172.13	164.70	175.87	171.12
Grade 8	186.54	163.51	182.18	169.59	182.86	189.04	168.51	192.24	190.48	165.44	171.69	174.87	167.46	178.39
Grade 9	158.97	167.76	151.14	171.37	159.93	171.91	177.97	158.90	181.24	179.57	156.07	162.33	165.51	158.29
Grade 10	153.84	151.64	155.78	135.55	153.97	143.70	154.30	159.59	142.39	162.18	160.53	139.49	144.91	147.58
Grade 11	153.40	141.55	135.52	144.94	125.75	142.76	132.92	142.44	147.06	130.95	148.91	147.10	127.55	132.28
Grade 12	100.95	111.76	97.79	103.43	110.61	95.97	109.48	102.41	110.24	114.35	102.31	116.85	115.96	101.04
PreK-Grade 12	2,224.35	2,236.24	2,179.12	2,187.69	2,176.84	2,178.98	2,183.32	2,151.16	2,134.41	2,115.17	2,095.25	2,088.75	2,069.66	2,055.91
Grade Level Summary														
PreK-Grade 5	1,149.42	1,150.61	1,106.64	1,092.86	1,089.57	1,076.57	1,058.84	1,042.75	1,027.95	1,017.00	1,014.27	1,002.80	996.69	1,008.41
Grades 6-8	507.77	512.92	532.25	539.54	537.01	548.07	549.81	545.07	525.53	511.12	513.16	520.18	519.04	508.31
Grades 9-12	567.16	572.71	540.23	555.29	550.26	554.34	574.67	563.34	580.93	587.05	567.82	565.77	553.93	539.19
PreK-Grade 12	2,224.35	2,236.24	2,179.12	2,187.69	2,176.84	2,178.98	2,183.32	2,151.16	2,134.41	2,115.17	2,095.25	2,088.75	2,069.66	2,055.91
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				7.29	-	8.53	1.74	-	-	-	-	-	-	-
Grades 9-12				-	-	-	19.38	-	6.26	6.12	-	-	-	-
PreK-Grade 12				7.29	-	8.53	21.12	-	6.26	6.12	-	-	-	-

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Volusia

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	5,328	5,089	4,917	4,572	4,703	4,650	4,765	4,850	5,053	5,191	5,251	5,285	5,293	5,293
Grade														
PreK	266.44	307.08	298.25	283.21	285.20	291.63	317.06	328.89	336.13	340.02	342.23	355.49	354.30	351.56
Grade K	4,464.27	4,423.38	4,307.17	4,127.76	4,225.46	4,184.70	4,230.46	4,303.88	4,477.83	4,600.96	4,657.29	4,680.58	4,688.55	4,689.77
Grade 1	4,562.44	4,618.45	4,520.49	4,441.35	4,256.68	4,344.53	4,281.22	4,322.14	4,395.40	4,568.26	4,695.17	4,758.01	4,782.72	4,789.79
Grade 2	4,369.23	4,648.50	4,671.28	4,587.37	4,503.63	4,318.67	4,385.70	4,319.48	4,353.89	4,422.51	4,588.42	4,718.22	4,775.94	4,795.43
Grade 3	4,444.65	4,483.16	4,755.61	4,816.85	4,734.08	4,648.85	4,436.07	4,492.54	4,421.89	4,449.24	4,512.07	4,676.08	4,802.86	4,856.74
Grade 4	4,278.08	4,299.44	4,485.87	4,786.62	4,849.64	4,767.38	4,656.77	4,444.72	4,500.80	4,430.39	4,458.81	4,517.32	4,681.35	4,809.50
Grade 5	4,277.34	4,368.18	4,335.39	4,624.19	4,926.63	4,991.66	4,839.57	4,725.82	4,507.95	4,562.75	4,488.97	4,496.82	4,555.42	4,720.19
Grade 6	4,396.61	4,410.18	4,460.28	4,528.27	4,816.51	5,124.23	5,128.55	4,971.67	4,850.86	4,625.47	4,672.26	4,559.16	4,563.32	4,620.41
Grade 7	4,758.45	4,414.78	4,473.49	4,615.83	4,670.59	4,954.53	5,193.97	5,199.07	5,041.16	4,914.52	4,686.37	4,704.96	4,592.61	4,591.51
Grade 8	4,493.14	4,755.90	4,447.68	4,601.35	4,731.12	4,785.62	5,030.20	5,269.34	5,282.01	5,126.48	4,995.16	4,757.60	4,764.51	4,654.30
Grade 9	5,208.53	5,154.40	5,528.04	5,243.05	5,340.55	5,480.67	5,577.22	5,823.10	6,082.80	6,119.44	5,958.73	5,841.58	5,576.84	5,532.73
Grade 10	4,675.98	4,658.53	4,706.51	5,013.37	4,825.75	4,868.78	4,964.35	5,049.92	5,247.47	5,474.30	5,536.11	5,420.73	5,312.23	5,092.09
Grade 11	3,943.08	3,972.15	3,907.87	4,006.95	4,235.02	4,119.18	4,163.17	4,237.26	4,307.43	4,460.23	4,643.22	4,704.52	4,624.12	4,532.96
Grade 12	3,555.05	3,552.80	3,621.87	3,644.45	3,717.12	3,925.00	3,808.40	3,839.00	3,897.68	3,952.11	4,081.18	4,216.71	4,263.47	4,182.91
PreK-Grade 12	57,693.29	58,066.93	58,519.80	59,320.62	60,117.98	60,805.43	61,012.71	61,326.83	61,703.30	62,046.68	62,315.99	62,407.78	62,338.24	62,219.89
Grade Level Summary														
PreK-Grade 5	26,662.45	27,148.19	27,374.06	27,667.35	27,781.32	27,547.42	27,146.85	26,937.47	26,993.89	27,374.13	27,742.96	28,202.52	28,641.14	29,012.98
Grades 6-8	13,648.20	13,580.86	13,381.45	13,745.45	14,218.22	14,864.38	15,352.72	15,440.08	15,174.03	14,666.47	14,353.79	14,021.72	13,920.44	13,866.22
Grades 9-12	17,382.64	17,337.88	17,764.29	17,907.82	18,118.44	18,393.63	18,513.14	18,949.28	19,535.38	20,006.08	20,219.24	20,183.54	19,776.66	19,340.69
PreK-Grade 12	57,693.29	58,066.93	58,519.80	59,320.62	60,117.98	60,805.43	61,012.71	61,326.83	61,703.30	62,046.68	62,315.99	62,407.78	62,338.24	62,219.89
Growth Summary **														
PreK-Grade 5				293.29	113.97	-	-	-	-	227.28	368.83	459.56	438.62	371.84
Grades 6-8				97.25	472.77	646.16	488.34	87.36	-	-	-	-	-	-
Grades 9-12				143.53	210.62	275.19	119.51	436.14	586.10	470.70	213.16	-	-	-
PreK-Grade 12				534.07	797.36	921.35	607.85	523.50	586.10	697.98	581.99	459.56	438.62	371.84

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Wakulla
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	332	345	307	330	314	304	326	336	335	340	347	350	353	357
Grade														
PreK	285.01	276.63	316.06	303.35	309.24	324.94	329.36	331.32	337.20	342.11	345.06	348.46	350.42	348.46
Grade K	381.00	393.52	325.02	340.04	323.24	312.74	337.22	349.18	349.54	356.30	365.22	371.33	375.93	381.65
Grade 1	318.50	332.50	358.09	307.06	321.39	305.36	296.01	320.13	332.32	333.41	340.65	351.35	357.93	363.07
Grade 2	340.52	314.30	344.35	365.00	313.00	327.60	311.05	301.32	325.65	337.82	338.69	345.16	355.84	362.32
Grade 3	354.84	336.40	316.35	348.16	368.43	318.39	332.36	316.70	307.71	331.33	345.00	348.35	355.29	366.43
Grade 4	359.49	353.91	345.35	314.93	348.02	368.11	317.02	331.50	315.21	306.86	330.29	348.16	351.30	358.14
Grade 5	359.84	364.00	364.74	353.58	322.46	356.32	376.77	324.42	339.12	322.39	313.77	337.75	355.88	358.97
Grade 6	381.60	356.50	379.24	368.05	356.77	325.03	359.79	380.96	327.95	343.23	326.52	323.07	347.44	365.85
Grade 7	409.50	383.60	359.00	382.71	370.94	359.31	326.68	361.72	382.95	329.27	344.55	328.70	325.02	349.34
Grade 8	387.53	403.50	382.08	354.24	377.14	365.54	354.05	322.29	355.82	377.85	325.46	339.96	324.60	321.18
Grade 9	380.76	418.59	392.41	377.42	346.35	368.52	356.41	344.01	311.09	343.31	364.76	314.76	327.52	311.33
Grade 10	316.64	358.90	400.05	369.03	353.79	325.32	344.10	331.70	320.14	288.38	317.76	336.28	289.80	300.84
Grade 11	289.92	324.82	325.42	378.25	347.58	333.05	305.45	322.80	311.04	300.05	270.21	296.93	314.11	270.60
Grade 12	245.80	254.87	299.00	299.35	348.64	320.39	307.01	281.62	297.56	286.80	276.74	249.13	273.71	289.53
PreK-Grade 12	4,810.95	4,872.04	4,907.16	4,861.17	4,806.99	4,710.62	4,653.28	4,619.67	4,613.30	4,599.11	4,604.68	4,639.39	4,704.79	4,747.71
Grade Level Summary														
PreK-Grade 5	2,399.20	2,371.26	2,369.96	2,332.12	2,305.78	2,313.46	2,299.79	2,274.57	2,306.75	2,330.22	2,378.68	2,450.56	2,502.59	2,539.04
Grades 6-8	1,178.63	1,143.60	1,120.32	1,105.00	1,104.85	1,049.88	1,040.52	1,064.97	1,066.72	1,050.35	996.53	991.73	997.06	1,036.37
Grades 9-12	1,233.12	1,357.18	1,416.88	1,424.05	1,396.36	1,347.28	1,312.97	1,280.13	1,239.83	1,218.54	1,229.47	1,197.10	1,205.14	1,172.30
PreK-Grade 12	4,810.95	4,872.04	4,907.16	4,861.17	4,806.99	4,710.62	4,653.28	4,619.67	4,613.30	4,599.11	4,604.68	4,639.39	4,704.79	4,747.71
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	23.47	48.46	71.88	52.03	36.45
Grades 6-8				-	-	-	-	-	1.75	-	-	-	-	39.31
Grades 9-12				7.17	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				7.17	-	-	-	-	1.75	23.47	48.46	71.88	52.03	75.76

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Walton

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	729	674	643	609	655	729	744	779	796	812	832	844	853	867
Grade														
PreK	71.81	113.58	56.45	61.81	65.78	68.02	70.34	71.81	73.42	74.85	75.79	76.81	77.35	76.90
Grade K	742.98	691.55	701.00	668.80	714.22	792.69	812.85	849.40	872.09	889.09	910.20	923.51	932.27	947.17
Grade 1	692.47	763.82	710.65	697.07	666.24	709.73	786.44	809.50	849.25	874.07	891.06	911.99	927.25	935.85
Grade 2	656.61	698.06	773.46	708.01	692.37	662.70	704.48	779.35	808.21	847.30	872.38	889.62	909.79	926.27
Grade 3	660.18	670.50	707.07	803.41	747.40	728.04	698.06	736.96	816.36	850.65	892.21	919.90	939.70	960.47
Grade 4	644.39	679.31	672.40	696.85	790.79	737.30	718.30	687.03	727.27	803.53	837.39	877.17	902.92	921.37
Grade 5	600.13	625.18	637.69	639.74	663.47	753.81	703.54	686.49	659.43	698.33	773.84	795.85	836.64	863.70
Grade 6	549.44	587.20	626.14	620.83	622.90	645.77	730.72	682.81	667.75	642.06	677.62	748.20	769.41	808.49
Grade 7	576.29	558.35	593.08	627.53	623.12	625.33	648.19	732.46	690.12	673.64	647.45	681.60	752.49	773.59
Grade 8	517.96	582.91	546.01	589.02	623.28	620.15	621.90	643.78	726.70	687.77	671.17	641.57	672.76	741.86
Grade 9	477.47	534.52	613.33	585.82	629.84	665.95	663.34	664.81	689.80	773.52	734.58	696.44	667.39	698.99
Grade 10	420.30	479.74	520.09	572.20	533.19	572.25	605.29	600.99	604.24	625.99	703.36	668.74	632.40	603.77
Grade 11	420.48	384.36	435.57	470.65	521.18	490.04	523.12	554.30	554.73	558.42	578.44	647.39	619.73	588.46
Grade 12	306.39	361.84	346.43	395.59	426.51	470.15	442.78	471.43	500.42	500.56	503.63	516.72	576.92	552.98
PreK-Grade 12	7,336.90	7,730.92	7,939.37	8,137.33	8,320.29	8,541.93	8,729.35	8,971.12	9,239.79	9,499.78	9,769.12	9,995.51	10,217.02	10,399.87
Grade Level Summary														
PreK-Grade 5	4,068.57	4,242.00	4,258.72	4,275.69	4,340.27	4,452.29	4,494.01	4,620.54	4,806.03	5,037.82	5,252.87	5,394.85	5,525.92	5,631.73
Grades 6-8	1,643.69	1,728.46	1,765.23	1,837.38	1,869.30	1,891.25	2,000.81	2,059.05	2,084.57	2,003.47	1,996.24	2,071.37	2,194.66	2,323.94
Grades 9-12	1,624.64	1,760.46	1,915.42	2,024.26	2,110.72	2,198.39	2,234.53	2,291.53	2,349.19	2,458.49	2,520.01	2,529.29	2,496.44	2,444.20
PreK-Grade 12	7,336.90	7,730.92	7,939.37	8,137.33	8,320.29	8,541.93	8,729.35	8,971.12	9,239.79	9,499.78	9,769.12	9,995.51	10,217.02	10,399.87
Growth Summary **														
PreK-Grade 5				16.97	64.58	112.02	41.72	126.53	185.49	231.79	215.05	141.98	131.07	105.81
Grades 6-8				72.15	31.92	21.95	109.56	58.24	25.52	-	-	-	123.29	129.28
Grades 9-12				108.84	86.46	87.67	36.14	57.00	57.66	109.30	61.52	9.28	-	-
PreK-Grade 12				197.96	182.96	221.64	187.42	241.77	268.67	341.09	276.57	151.26	254.36	235.09

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Washington
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*	295	275	252	228	245	242	230	234	235	242	243	243	242	240
Grade														
PreK	17.64	18.15	24.19	24.91	24.14	23.73	23.99	24.39	24.80	24.85	24.80	24.65	24.45	24.09
Grade K	261.80	246.00	235.83	218.60	229.35	228.83	221.11	224.48	226.68	234.65	238.65	240.38	241.79	242.30
Grade 1	276.18	283.20	257.60	253.66	237.75	243.79	243.86	237.59	236.74	238.74	246.61	250.16	252.67	253.84
Grade 2	231.00	246.08	250.55	230.39	226.57	213.28	218.27	218.34	210.85	208.99	210.00	217.13	220.67	223.17
Grade 3	248.40	239.00	255.09	258.75	238.50	233.44	219.47	223.47	221.39	214.63	212.60	214.98	220.98	224.32
Grade 4	247.00	251.50	222.50	249.75	252.25	232.77	227.65	214.72	215.83	213.84	207.16	205.24	207.70	213.79
Grade 5	233.25	265.81	260.06	241.75	273.33	276.02	254.07	247.84	232.39	231.89	229.15	220.73	218.15	220.12
Grade 6	245.65	227.43	259.50	255.21	233.60	262.67	266.42	245.91	237.20	223.74	223.73	222.11	214.33	212.23
Grade 7	239.90	250.33	246.50	279.97	279.29	258.15	284.26	289.82	267.60	257.65	242.97	241.54	239.66	231.64
Grade 8	269.90	239.39	226.72	229.66	257.71	258.84	240.37	262.75	266.88	247.88	237.59	225.17	223.06	221.51
Grade 9	281.91	278.81	225.55	237.27	240.12	267.46	269.07	250.51	268.87	272.85	255.28	241.07	229.38	227.20
Grade 10	263.33	274.20	255.73	221.76	231.02	234.45	258.65	260.76	241.79	256.46	259.73	242.64	228.22	217.15
Grade 11	224.71	224.76	236.35	232.59	199.35	205.24	207.91	229.52	229.56	214.03	227.23	227.64	213.82	201.33
Grade 12	196.88	191.63	204.11	218.78	208.91	179.71	184.45	186.02	204.07	204.24	190.23	200.21	200.87	188.52
PreK-Grade 12	3,237.55	3,236.29	3,160.28	3,153.05	3,131.89	3,118.38	3,119.55	3,116.12	3,084.65	3,044.44	3,005.73	2,973.65	2,935.75	2,901.21
Grade Level Summary														
PreK-Grade 5	1,515.27	1,549.74	1,505.82	1,477.81	1,481.89	1,451.86	1,408.42	1,390.83	1,368.68	1,367.59	1,368.97	1,373.27	1,386.41	1,401.63
Grades 6-8	755.45	717.15	732.72	764.84	770.60	779.66	791.05	798.48	771.68	729.27	704.29	688.82	677.05	665.38
Grades 9-12	966.83	969.40	921.74	910.40	879.40	886.86	920.08	926.81	944.29	947.58	932.47	911.56	872.29	834.20
PreK-Grade 12	3,237.55	3,236.29	3,160.28	3,153.05	3,131.89	3,118.38	3,119.55	3,116.12	3,084.65	3,044.44	3,005.73	2,973.65	2,935.75	2,901.21
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	4.30	13.14	15.22
Grades 6-8				9.39	5.76	9.06	11.39	7.43	-	-	-	-	-	-
Grades 9-12				-	-	-	9.68	6.73	17.48	3.29	-	-	-	-
PreK-Grade 12				9.39	5.76	9.06	21.07	14.16	17.48	3.29	-	4.30	13.14	15.22

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FAMU

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	52.15	48.50	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
Grade 1	39.90	48.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
Grade 2	41.32	35.50	38.98	38.98	38.98	38.98	38.98	38.98	38.98	38.98	38.98	38.98	38.98	38.98
Grade 3	32.50	31.48	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50
Grade 4	25.50	32.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50
Grade 5	33.00	23.50	31.42	31.42	31.42	31.42	31.42	31.42	31.42	31.42	31.42	31.42	31.42	31.42
Grade 6	32.50	41.80	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08
Grade 7	37.00	29.42	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50
Grade 8	40.50	35.00	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50
Grade 9	42.01	39.97	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50
Grade 10	42.42	22.71	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
Grade 11	36.32	40.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38	28.38
Grade 12	20.92	31.33	33.68	33.68	33.68	33.68	33.68	33.68	33.68	33.68	33.68	33.68	33.68	33.68
PreK-Grade 12	476.04	460.09	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04
Grade Level Summary														
PreK-Grade 5	224.37	219.48	236.40	236.40	236.40	236.40	236.40	236.40	236.40	236.40	236.40	236.40	236.40	236.40
Grades 6-8	110.00	106.22	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08	109.08
Grades 9-12	141.67	134.39	129.56	129.56	129.56	129.56	129.56	129.56	129.56	129.56	129.56	129.56	129.56	129.56
PreK-Grade 12	476.04	460.09	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04	475.04
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FAU PB

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 1	54.00	55.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Grade 2	55.00	57.00	61.50	61.50	61.50	61.50	61.50	61.50	61.50	61.50	61.50	61.50	61.50	61.50
Grade 3	54.00	58.00	60.81	60.81	60.81	60.81	60.81	60.81	60.81	60.81	60.81	60.81	60.81	60.81
Grade 4	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 5	71.35	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
Grade 6	69.50	80.00	81.50	81.50	81.50	81.50	81.50	81.50	81.50	81.50	81.50	81.50	81.50	81.50
Grade 7	69.50	74.00	79.42	79.42	79.42	79.42	79.42	79.42	79.42	79.42	79.42	79.42	79.42	79.42
Grade 8	66.50	74.50	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
Grade 9	123.50	126.50	128.36	128.36	128.36	128.36	128.36	128.36	128.36	128.36	128.36	128.36	128.36	128.36
Grade 10	1.08	9.33	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
Grade 11	0.08	11.82	13.23	13.23	13.23	13.23	13.23	13.23	13.23	13.23	13.23	13.23	13.23	13.23
Grade 12	-	9.24	13.56	13.56	13.56	13.56	13.56	13.56	13.56	13.56	13.56	13.56	13.56	13.56
PreK-Grade 12	684.51	743.39	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28
Grade Level Summary														
PreK-Grade 5	354.35	358.00	369.81	369.81	369.81	369.81	369.81	369.81	369.81	369.81	369.81	369.81	369.81	369.81
Grades 6-8	205.50	228.50	233.92	233.92	233.92	233.92	233.92	233.92	233.92	233.92	233.92	233.92	233.92	233.92
Grades 9-12	124.66	156.89	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55
PreK-Grade 12	684.51	743.39	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28	772.28
Growth Summary**														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

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FAU STL

2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	145.50	141.50	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00
Grade 1	143.50	146.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 2	141.35	146.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50
Grade 3	144.00	145.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50
Grade 4	153.43	149.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50	154.50
Grade 5	153.50	155.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00
Grade 6	175.50	168.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50
Grade 7	181.00	176.00	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90
Grade 8	162.50	168.96	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,400.28	1,397.46	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40
Grade Level Summary														
PreK-Grade 5	881.28	884.00	893.50	893.50	893.50	893.50	893.50	893.50	893.50	893.50	893.50	893.50	893.50	893.50
Grades 6-8	519.00	513.46	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,400.28	1,397.46	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40	1,412.40
Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

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FSU Broward
2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.00	95.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
Grade 1	102.00	102.00	94.01	94.01	94.01	94.01	94.01	94.01	94.01	94.01	94.01	94.01	94.01	94.01
Grade 2	117.21	114.00	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.33
Grade 3	109.50	114.51	122.27	122.27	122.27	122.27	122.27	122.27	122.27	122.27	122.27	122.27	122.27	122.27
Grade 4	124.00	130.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
Grade 5	128.57	123.00	126.25	126.25	126.25	126.25	126.25	126.25	126.25	126.25	126.25	126.25	126.25	126.25
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	677.28	678.51	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86
Grade Level Summary														
PreK-Grade 5	677.28	678.51	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	677.28	678.51	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86	675.86
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	90.00	90.00	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50
Grade 1	90.48	94.50	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
Grade 2	93.72	94.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 3	91.00	90.00	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50
Grade 4	94.00	90.48	92.76	92.76	92.76	92.76	92.76	92.76	92.76	92.76	92.76	92.76	92.76	92.76
Grade 5	92.00	94.00	89.58	89.58	89.58	89.58	89.58	89.58	89.58	89.58	89.58	89.58	89.58	89.58
Grade 6	173.50	186.50	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00
Grade 7	182.00	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50
Grade 8	180.00	180.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00
Grade 9	177.35	172.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00
Grade 10	156.49	165.26	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
Grade 11	140.26	143.18	157.68	157.68	157.68	157.68	157.68	157.68	157.68	157.68	157.68	157.68	157.68	157.68
Grade 12	126.66	125.83	126.03	126.03	126.03	126.03	126.03	126.03	126.03	126.03	126.03	126.03	126.03	126.03
PreK-Grade 12	1,687.46	1,710.25	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05
Grade Level Summary														
PreK-Grade 5	551.20	552.98	550.84	550.84	550.84	550.84	550.84	550.84	550.84	550.84	550.84	550.84	550.84	550.84
Grades 6-8	535.50	551.00	545.50	545.50	545.50	545.50	545.50	545.50	545.50	545.50	545.50	545.50	545.50	545.50
Grades 9-12	600.76	606.27	624.71	624.71	624.71	624.71	624.71	624.71	624.71	624.71	624.71	624.71	624.71	624.71
PreK-Grade 12	1,687.46	1,710.25	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05	1,721.05
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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2016-17 to 2026-27 Capital Outlay FTE Forecast

	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27
Births*														
Grade PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 1	54.50	53.73	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 2	54.50	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 3	54.00	54.00	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50
Grade 4	66.00	66.00	65.23	65.23	65.23	65.23	65.23	65.23	65.23	65.23	65.23	65.23	65.23	65.23
Grade 5	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 6	109.50	110.00	108.17	108.17	108.17	108.17	108.17	108.17	108.17	108.17	108.17	108.17	108.17	108.17
Grade 7	110.00	110.00	106.26	106.26	106.26	106.26	106.26	106.26	106.26	106.26	106.26	106.26	106.26	106.26
Grade 8	109.57	111.87	109.74	109.74	109.74	109.74	109.74	109.74	109.74	109.74	109.74	109.74	109.74	109.74
Grade 9	118.99	123.48	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50
Grade 10	119.90	119.40	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73
Grade 11	109.54	110.35	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80
Grade 12	87.96	96.06	101.08	101.08	101.08	101.08	101.08	101.08	101.08	101.08	101.08	101.08	101.08	101.08
PreK-Grade 12	1,114.46	1,128.89	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01
Grade Level Summary														
PreK-Grade 5	349.00	347.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73	350.73
Grades 6-8	329.07	331.87	324.17	324.17	324.17	324.17	324.17	324.17	324.17	324.17	324.17	324.17	324.17	324.17
Grades 9-12	436.39	449.29	449.11	449.11	449.11	449.11	449.11	449.11	449.11	449.11	449.11	449.11	449.11	449.11
PreK-Grade 12	1,114.46	1,128.89	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01	1,124.01
Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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