

**FLORIDA EDUCATION FINANCE PROGRAM**

**2021-22**

**THIRD CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Tuesday, January 25, 2022

## TABLE OF CONTENTS

FEFP Calculation Comparisons .....	1
FEFP Funding Summary Pages .....	4
Appropriated Unweighted FTE by Program .....	9
Unweighted FTE by Program.....	10
McKay Scholarship FTE by Program .....	12
Family Empowerment Scholarship FTE by Program .....	13
Reported Weighted FTE .....	14
Funded Weighted FTE by Program .....	15
Add-On Weighted FTE.....	16
ESE Small District Supplement FTE .....	17
CFS and DJJ Weighted FTE Using 2021-22 Program Weights .....	20
First Year Scholarship Weighted FTE Using 2021-22 Program Weights .....	21
Group 2 Weighted Enrollment Ceiling.....	22
Group 2 Over / Under Cap.....	25
Funded Group 2 Weighted FTE.....	26
Florida Price Level Index (FPLI) and District Cost Differential (DCD) .....	27
Program Cost Factors.....	28
Sparsity Supplement.....	29
State-Funded Discretionary Contribution .....	32
0.748 Mill Compression Adjustment.....	33
Department of Juvenile Justice (DJJ) Supplemental Allocation .....	34
Safe Schools Allocation .....	35
Exceptional Student Education Guaranteed Allocation.....	36
Supplemental Academic Instruction (SAI).....	38
Instructional Materials Allocation.....	39
Student Transportation Allocation .....	41
Teachers Classroom Supply Assistance Program .....	42
Reading Allocation .....	43
Digital Classrooms Allocation.....	44
Federally Connected Student Supplement .....	45
Mental Health Assistance Allocation .....	46
Total Funds Compression and Hold Harmless Allocation .....	47
Turnaround Supplemental Services Allocation .....	49
Teacher Salary Increase Allocation .....	50
Prior Year Adjustments .....	51
Class Size Reduction Allocation .....	52
Required Local Effort Taxes.....	56
Millage Rates .....	57
Local Effort Taxes .....	58

2021-22 FEFP THIRD CALCULATION  
 STATEWIDE SUMMARY  
 COMPARISON TO 2021-22 SECOND CALCULATION

	2021-22 FEFP Second Calculation	2021-22 FEFP Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,868,388.86	2,912,887.37	44,498.51	1.55%
Weighted FTE	3,163,500.13	3,208,129.06	44,628.93	1.41%
School Taxable Value	2,443,188,085,001	2,443,188,085,001	0	0.00%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,372.91	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	13,842,965,369	14,035,196,104	192,230,735	1.39%
Sparsity Supplement	55,418,755	53,468,748	(1,950,007)	-3.52%
State-Funded Discretionary Contribution	36,723,075	34,236,438	(2,486,637)	-6.77%
0.748 Mills Discretionary Compression	277,682,904	286,222,675	8,539,771	3.08%
DJJ Supplemental Allocation	5,215,808	4,814,376	(401,432)	-7.70%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,064,584,063	1,064,584,063	0	0.00%
Supplemental Academic Instruction	714,704,630	714,704,630	0	0.00%
Instructional Materials	241,135,805	241,135,805	0	0.00%
Student Transportation	458,641,984	458,641,984	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	14,049,285	14,081,975	32,690	0.23%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	50,235,191	47,949,110	(2,286,081)	-4.55%
Turnaround Supplemental Services Allocation	9,681,415	9,716,655	35,240	0.36%
Teacher Salary Increase Allocation	550,000,000	550,000,000	0	0.00%
<b>TOTAL FEFP</b>	<b>17,813,181,659</b>	<b>18,006,895,938</b>	<b>193,714,279</b>	<b>1.09%</b>
Less: Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
<b>GROSS STATE FEFP</b>	<b>9,594,212,744</b>	<b>9,787,927,023</b>	<b>193,714,279</b>	<b>2.02%</b>
Proration to Appropriation (Less Student Reserve Allocation)	0	(186,190,845)	(186,190,845)	0.00%
Student Reserve Allocation	0	186,190,845	186,190,845	0.00%
<b>NET STATE FEFP</b>	<b>9,594,212,744</b>	<b>9,787,927,023</b>	<b>193,714,279</b>	<b>2.02%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,837,752,505	2,837,752,505	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,837,752,505</b>	<b>2,837,752,505</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,431,965,249</b>	<b>12,625,679,528</b>	<b>193,714,279</b>	<b>1.56%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,754,404,499	0	0.00%
<b>TOTAL LOCAL FUNDING</b>	<b>9,973,373,414</b>	<b>9,973,373,414</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL FUNDING</b>	<b>22,405,338,663</b>	<b>22,599,052,942</b>	<b>193,714,279</b>	<b>0.86%</b>
Total Funds per UFTE	7,811.12	7,758.30	(52.82)	-0.68%

2021-22 FEFP Third Calculation  
 Change in FTE and Funds Compared to the 2021-22 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Second	2021-22 Third	Difference	Percentage Difference	2021-22 Second	2021-22 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,109.46	29,368.47	259.01	0.89%	219,397,886	220,139,800	741,914	0.34%
2 Baker	4,815.77	4,854.76	38.99	0.81%	37,608,714	38,058,088	449,374	1.19%
3 Bay	25,091.19	25,834.14	742.95	2.96%	196,488,562	201,588,093	5,099,531	2.60%
4 Bradford	2,720.05	2,879.94	159.89	5.88%	22,303,810	23,412,846	1,109,036	4.97%
5 Brevard	71,292.06	73,759.06	2,467.00	3.46%	549,243,534	564,926,346	15,682,812	2.86%
6 Broward	263,799.56	262,289.18	(1,510.38)	-0.57%	2,057,326,765	2,032,921,147	(24,405,618)	-1.19%
7 Calhoun	2,047.14	2,072.30	25.16	1.23%	17,102,846	17,355,699	252,853	1.48%
8 Charlotte	15,414.43	16,372.51	958.08	6.22%	125,369,799	131,927,543	6,557,744	5.23%
9 Citrus	15,360.58	15,700.94	340.36	2.22%	118,270,473	119,846,393	1,575,920	1.33%
10 Clay	38,680.46	38,820.59	140.13	0.36%	295,582,602	292,839,225	(2,743,377)	-0.93%
11 Collier	47,284.98	47,478.47	193.49	0.41%	437,415,617	438,772,301	1,356,684	0.31%
12 Columbia	9,986.50	10,143.84	157.34	1.58%	76,314,666	77,009,833	695,167	0.91%
13 Dade	340,483.55	340,648.40	164.85	0.05%	2,694,223,991	2,681,959,658	(12,264,333)	-0.46%
14 DeSoto	4,653.93	4,619.49	(34.44)	-0.74%	36,418,886	36,050,993	(367,893)	-1.01%
15 Dixie	2,157.81	2,131.54	(26.27)	-1.22%	17,232,457	17,035,857	(196,600)	-1.14%
16 Duval	129,157.79	132,333.68	3,175.89	2.46%	999,612,414	1,009,787,980	10,175,566	1.02%
17 Escambia	38,674.49	38,792.75	118.26	0.31%	295,451,223	293,963,013	(1,488,210)	-0.50%
18 Flagler	13,174.84	13,364.38	189.54	1.44%	100,825,883	102,119,158	1,293,275	1.28%
19 Franklin	1,217.95	1,179.70	(38.25)	-3.14%	10,483,068	10,176,002	(307,066)	-2.93%
20 Gadsden	4,576.34	4,714.60	138.26	3.02%	36,076,311	36,513,927	437,616	1.21%
21 Gilchrist	2,764.14	2,758.82	(5.32)	-0.19%	23,464,200	23,425,798	(38,402)	-0.16%
22 Glades	1,724.49	1,713.49	(11.00)	-0.64%	14,621,089	14,470,261	(150,828)	-1.03%
23 Gulf	1,815.00	1,903.11	88.11	4.85%	15,203,388	15,982,030	778,642	5.12%
24 Hamilton	1,513.21	1,637.35	124.14	8.20%	12,466,193	13,271,760	805,567	6.46%
25 Hardee	4,904.02	4,939.10	35.08	0.72%	37,440,818	37,989,875	549,057	1.47%
26 Hendry	12,606.13	13,326.22	720.09	5.71%	89,996,782	94,777,153	4,780,371	5.31%
27 Hernando	23,400.38	24,336.31	935.93	4.00%	179,136,936	183,855,009	4,718,073	2.63%
28 Highlands	12,146.98	12,530.86	383.88	3.16%	91,751,996	95,060,445	3,308,449	3.61%
29 Hillsborough	220,602.83	223,611.75	3,008.92	1.36%	1,700,072,467	1,712,781,447	12,708,980	0.75%
30 Holmes	3,071.45	3,079.98	8.53	0.28%	24,865,377	24,888,076	22,699	0.09%
31 Indian River	17,406.93	17,219.39	(187.54)	-1.08%	137,623,593	134,912,447	(2,711,146)	-1.97%
32 Jackson	5,786.58	5,823.47	36.89	0.64%	46,260,615	46,813,787	553,172	1.20%
33 Jefferson	734.23	755.75	21.52	2.93%	7,031,415	7,184,110	152,695	2.17%
34 Lafayette	1,150.99	1,151.79	0.80	0.07%	9,528,470	9,752,008	223,538	2.35%
35 Lake	43,714.45	46,707.55	2,993.10	6.85%	331,587,059	348,953,277	17,366,218	5.24%
36 Lee	96,432.44	97,209.16	776.72	0.81%	774,684,572	779,633,100	4,948,528	0.64%
37 Leon	32,649.11	33,172.17	523.06	1.60%	251,587,817	251,672,705	84,888	0.03%
38 Levy	5,390.38	5,605.42	215.04	3.99%	43,759,057	45,323,069	1,564,012	3.57%
39 Liberty	1,210.64	1,270.09	59.45	4.91%	10,611,587	11,043,110	431,523	4.07%
40 Madison	2,361.68	2,388.67	26.99	1.14%	18,676,815	18,822,866	146,051	0.78%
41 Manatee	49,128.77	50,645.04	1,516.27	3.09%	378,170,738	387,330,534	9,159,796	2.42%
42 Marion	42,734.01	44,274.12	1,540.11	3.60%	324,799,280	332,992,207	8,192,927	2.52%
43 Martin	18,571.00	18,543.82	(27.18)	-0.15%	154,004,345	153,876,519	(127,826)	-0.08%
44 Monroe	8,450.00	8,616.34	166.34	1.97%	87,535,649	88,589,828	1,054,179	1.20%
45 Nassau	12,271.76	12,657.79	386.03	3.15%	95,853,843	98,199,629	2,345,786	2.45%
46 Okaloosa	32,129.45	32,591.86	462.41	1.44%	252,596,102	253,130,969	534,867	0.21%
47 Okeechobee	6,282.46	6,319.08	36.62	0.58%	48,763,915	49,181,836	417,921	0.86%
48 Orange	204,857.23	209,157.20	4,299.97	2.10%	1,592,724,778	1,610,112,114	17,387,336	1.09%
49 Osceola	71,900.86	75,055.39	3,154.53	4.39%	544,134,699	565,100,243	20,965,544	3.85%
50 Palm Beach	189,513.23	190,767.03	1,253.80	0.66%	1,579,284,581	1,567,565,970	(11,718,611)	-0.74%
51 Pasco	78,748.11	81,675.00	2,926.89	3.72%	608,305,803	627,196,486	18,890,683	3.11%
52 Pinellas	95,389.61	96,332.15	942.54	0.99%	760,241,157	758,663,501	(1,577,656)	-0.21%
53 Polk	109,476.18	112,267.81	2,791.63	2.55%	828,447,080	844,291,563	15,844,483	1.91%
54 Putnam	10,541.92	10,232.43	(309.49)	-2.94%	81,571,763	78,979,263	(2,592,500)	-3.18%
55 St. Johns	46,091.53	47,700.35	1,608.82	3.49%	358,050,055	370,690,842	12,640,787	3.53%
56 St. Lucie	42,474.20	44,393.99	1,919.79	4.52%	330,266,968	343,567,905	13,300,937	4.03%
57 Santa Rosa	28,116.87	30,370.21	2,253.34	8.01%	215,289,535	231,045,101	15,755,566	7.32%
58 Sarasota	43,229.91	44,707.01	1,477.10	3.42%	372,666,555	381,613,515	8,946,960	2.40%
59 Seminole	67,210.47	67,605.38	394.91	0.59%	501,289,959	507,203,398	5,913,439	1.18%
60 Sumter	8,760.92	8,900.78	139.86	1.60%	71,824,497	73,044,422	1,219,925	1.70%
61 Suwannee	5,872.00	6,092.34	220.34	3.75%	44,332,552	45,354,512	1,021,960	2.31%
62 Taylor	2,640.82	2,649.23	8.41	0.32%	21,312,160	21,344,464	32,304	0.15%
63 Union	2,304.94	2,272.40	(32.54)	-1.41%	18,332,311	18,345,477	13,166	0.07%
64 Volusia	61,015.66	63,837.23	2,821.57	4.62%	459,155,698	476,420,907	17,265,209	3.76%
65 Wakulla	4,997.39	5,071.75	74.36	1.49%	38,576,163	38,720,709	144,546	0.37%
66 Walton	10,551.32	11,008.56	457.24	4.33%	91,633,222	95,440,333	3,807,111	4.15%
67 Washington	3,454.51	3,292.95	(161.56)	-4.68%	28,511,352	27,192,422	(1,318,930)	-4.63%
69 FAMU Lab School	624.48	612.80	(11.68)	-1.87%	5,486,123	5,372,437	(113,686)	-2.07%
70 FAU - Palm Beach	1,309.37	1,289.62	(19.75)	-1.51%	11,041,225	10,882,016	(159,209)	-1.44%
71 FAU - St. Lucie	1,455.82	1,426.55	(29.27)	-2.01%	11,101,602	10,820,309	(281,293)	-2.53%
72 FSU Lab - Broward	710.69	706.84	(3.85)	-0.54%	5,809,796	6,269,714	459,918	7.92%
73 FSU Lab - Leon	1,902.87	1,789.79	(113.08)	-5.94%	14,893,655	14,114,477	(779,178)	-5.23%
74 UF Lab School	1,267.08	1,231.96	(35.12)	-2.77%	10,588,332	10,196,084	(392,248)	-3.70%
75 Virtual School	53,318.48	50,293.38	(3,025.10)	-5.67%	295,623,417	279,187,001	(16,436,416)	-5.56%
TOTAL	2,868,388.86	2,912,887.37	44,498.51	1.55%	22,405,338,663	22,599,052,942	193,714,279	0.86%

2021-22 FEFP Third Calculation  
 Change in Funds and Funds per Student Compared to the 2021-22 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Second	2021-22 Third	Difference	Percentage Difference	2021-22 Second	2021-22 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	219,397,886	220,139,800	741,914	0.34%	7,537.00	7,495.79	(41.21)	-0.55%
2 Baker	37,608,714	38,058,088	449,374	1.19%	7,809.49	7,839.33	29.84	0.38%
3 Bay	196,488,562	201,588,093	5,099,531	2.60%	7,830.98	7,803.17	(27.81)	-0.36%
4 Bradford	22,303,810	23,412,846	1,109,036	4.97%	8,199.78	8,129.63	(70.15)	-0.86%
5 Brevard	549,243,534	564,926,346	15,682,812	2.86%	7,704.13	7,659.08	(45.05)	-0.58%
6 Broward	2,057,326,765	2,032,921,147	(24,405,618)	-1.19%	7,798.83	7,750.69	(48.14)	-0.62%
7 Calhoun	17,102,846	17,355,699	252,853	1.48%	8,354.51	8,375.09	20.58	0.25%
8 Charlotte	125,369,799	131,927,543	6,557,744	5.23%	8,133.28	8,057.87	(75.41)	-0.93%
9 Citrus	118,270,473	119,846,393	1,575,920	1.33%	7,699.61	7,633.07	(66.54)	-0.86%
10 Clay	295,582,602	292,839,225	(2,743,377)	-0.93%	7,641.65	7,543.40	(98.25)	-1.29%
11 Collier	437,415,617	438,772,301	1,356,684	0.31%	9,250.62	9,241.50	(9.12)	-0.10%
12 Columbia	76,314,666	77,009,833	695,167	0.91%	7,641.78	7,591.78	(50.00)	-0.65%
13 Dade	2,694,223,991	2,681,959,658	(12,264,333)	-0.46%	7,912.93	7,873.10	(39.83)	-0.50%
14 DeSoto	36,418,886	36,050,993	(367,893)	-1.01%	7,825.40	7,804.11	(21.29)	-0.27%
15 Dixie	17,232,457	17,035,857	(196,600)	-1.14%	7,986.09	7,992.28	6.19	0.08%
16 Duval	999,612,414	1,009,787,980	10,175,566	1.02%	7,739.47	7,630.62	(108.85)	-1.41%
17 Escambia	295,451,223	293,963,013	(1,488,210)	-0.50%	7,639.43	7,577.78	(61.65)	-0.81%
18 Flagler	100,825,883	102,119,158	1,293,275	1.28%	7,652.91	7,641.14	(11.77)	-0.15%
19 Franklin	10,483,068	10,176,002	(307,066)	-2.93%	8,607.14	8,625.92	18.78	0.22%
20 Gadsden	36,076,311	36,513,927	437,616	1.21%	7,883.22	7,744.86	(138.36)	-1.76%
21 Gilchrist	23,464,200	23,425,798	(38,402)	-0.16%	8,488.79	8,491.24	2.45	0.03%
22 Glades	14,621,089	14,470,261	(150,828)	-1.03%	8,478.50	8,444.91	(33.59)	-0.40%
23 Gulf	15,203,388	15,982,030	778,642	5.12%	8,376.52	8,397.85	21.33	0.25%
24 Hamilton	12,466,193	13,271,760	805,567	6.46%	8,238.24	8,105.63	(132.61)	-1.61%
25 Hardee	37,440,818	37,989,875	549,057	1.47%	7,634.72	7,691.66	56.94	0.75%
26 Hendry	89,996,782	94,777,153	4,780,371	5.31%	7,139.13	7,112.08	(27.05)	-0.38%
27 Hernando	179,136,936	183,855,009	4,718,073	2.63%	7,655.30	7,554.76	(100.54)	-1.31%
28 Highlands	91,751,996	95,060,445	3,308,449	3.61%	7,553.48	7,586.11	32.63	0.43%
29 Hillsborough	1,700,072,467	1,712,781,447	12,708,980	0.75%	7,706.49	7,659.62	(46.87)	-0.61%
30 Holmes	24,865,377	24,888,076	22,699	0.09%	8,095.65	8,080.60	(15.05)	-0.19%
31 Indian River	137,623,593	134,912,447	(2,711,146)	-1.97%	7,906.25	7,834.91	(71.34)	-0.90%
32 Jackson	46,260,615	46,813,787	553,172	1.20%	7,994.47	8,038.81	44.34	0.55%
33 Jefferson	7,031,415	7,184,110	152,695	2.17%	9,576.58	9,505.93	(70.65)	-0.74%
34 Lafayette	9,528,470	9,752,008	223,538	2.35%	8,278.50	8,466.83	188.33	2.27%
35 Lake	331,587,059	348,953,277	17,366,218	5.24%	7,585.30	7,471.03	(114.27)	-1.51%
36 Lee	774,684,572	779,633,100	4,948,528	0.64%	8,033.44	8,020.16	(13.28)	-0.17%
37 Leon	251,587,817	251,672,705	84,888	0.03%	7,705.81	7,586.86	(118.95)	-1.54%
38 Levy	43,759,057	45,323,069	1,564,012	3.57%	8,117.99	8,085.58	(32.41)	-0.40%
39 Liberty	10,611,587	11,043,110	431,523	4.07%	8,765.27	8,694.75	(70.52)	-0.80%
40 Madison	18,676,815	18,822,866	146,051	0.78%	7,908.28	7,880.06	(28.22)	-0.36%
41 Manatee	378,170,738	387,330,534	9,159,796	2.42%	7,697.54	7,647.95	(49.59)	-0.64%
42 Marion	324,799,280	332,992,207	8,192,927	2.52%	7,600.49	7,521.15	(79.34)	-1.04%
43 Martin	154,004,345	153,876,519	(127,826)	-0.08%	8,292.73	8,297.99	5.26	0.06%
44 Monroe	87,535,649	88,589,828	1,054,179	1.20%	10,359.25	10,281.61	(77.64)	-0.75%
45 Nassau	95,853,843	98,199,629	2,345,786	2.45%	7,810.93	7,758.04	(52.89)	-0.68%
46 Okaloosa	252,596,102	253,130,969	534,867	0.21%	7,861.82	7,766.69	(95.13)	-1.21%
47 Okeechobee	48,763,915	49,181,836	417,921	0.86%	7,761.91	7,783.07	21.16	0.27%
48 Orange	1,592,724,778	1,610,112,114	17,387,336	1.09%	7,774.80	7,698.10	(76.70)	-0.99%
49 Osceola	544,134,699	565,100,243	20,965,544	3.85%	7,567.85	7,529.11	(38.74)	-0.51%
50 Palm Beach	1,579,284,581	1,567,565,970	(11,718,611)	-0.74%	8,333.37	8,217.17	(116.20)	-1.39%
51 Pasco	608,305,803	627,196,486	18,890,683	3.11%	7,724.70	7,679.17	(45.53)	-0.59%
52 Pinellas	760,241,157	758,663,501	(1,577,656)	-0.21%	7,969.85	7,875.50	(94.35)	-1.18%
53 Polk	828,447,080	844,291,563	15,844,483	1.91%	7,567.37	7,520.34	(47.03)	-0.62%
54 Putnam	81,571,763	78,979,263	(2,592,500)	-3.18%	7,737.85	7,718.52	(19.33)	-0.25%
55 St. Johns	358,050,055	370,690,842	12,640,787	3.53%	7,768.24	7,771.24	3.00	0.04%
56 St. Lucie	330,266,968	343,567,905	13,300,937	4.03%	7,775.71	7,739.06	(36.65)	-0.47%
57 Santa Rosa	215,289,535	231,045,101	15,755,566	7.32%	7,656.95	7,607.62	(49.33)	-0.64%
58 Sarasota	372,666,555	381,613,515	8,946,960	2.40%	8,620.57	8,535.88	(84.69)	-0.98%
59 Seminole	501,289,959	507,203,398	5,913,439	1.18%	7,458.51	7,502.41	43.90	0.59%
60 Sumter	71,824,497	73,044,422	1,219,925	1.70%	8,198.28	8,206.52	8.24	0.10%
61 Suwannee	44,332,552	45,354,512	1,021,960	2.31%	7,549.82	7,444.51	(105.31)	-1.39%
62 Taylor	21,312,160	21,344,464	32,304	0.15%	8,070.28	8,056.86	(13.42)	-0.17%
63 Union	18,332,311	18,345,477	13,166	0.07%	7,953.49	8,073.17	119.68	1.50%
64 Volusia	459,155,698	476,420,907	17,265,209	3.76%	7,525.21	7,463.06	(62.15)	-0.83%
65 Wakulla	38,576,163	38,720,709	144,546	0.37%	7,719.26	7,634.59	(84.67)	-1.10%
66 Walton	91,633,222	95,440,333	3,807,111	4.15%	8,684.53	8,669.65	(14.88)	-0.17%
67 Washington	28,511,352	27,192,422	(1,318,930)	-4.63%	8,253.37	8,257.77	4.40	0.05%
69 FAMU Lab School	5,486,123	5,372,437	(113,686)	-2.07%	8,785.11	8,767.03	(18.08)	-0.21%
70 FAU - Palm Beach	11,041,225	10,882,016	(159,209)	-1.44%	8,432.47	8,438.16	5.69	0.07%
71 FAU - St. Lucie	11,101,602	10,820,309	(281,293)	-2.53%	7,625.67	7,584.95	(40.72)	-0.53%
72 FSU Lab - Broward	5,809,796	6,269,714	459,918	7.92%	8,174.87	8,870.06	695.19	8.50%
73 FSU Lab - Leon	14,893,655	14,114,477	(779,178)	-5.23%	7,826.94	7,886.11	59.17	0.76%
74 UF Lab School	10,588,332	10,196,084	(392,248)	-3.70%	8,356.48	8,276.31	(80.17)	-0.96%
75 Virtual School	295,623,417	279,187,001	(16,436,416)	-5.56%	5,544.48	5,551.17	6.69	0.12%
TOTAL	22,405,338,663	22,599,052,942	193,714,279	0.86%	7,811.12	7,758.30	(52.82)	-0.68%

2021-22 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2021-22	2021-22	\$4,372.91	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost	Funding <sup>2</sup>	Supplement	Discretionary	Mills
	FTE	Weighted	Funded Weighted	Differential			Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,368.47	31,935.86	139,652,642	0.9789	136,705,971	0	0	4,066,652
2 Baker	4,854.76	5,242.32	22,924,194	0.9722	22,286,901	819,540	0	2,094,829
3 Bay	25,834.14	29,579.95	129,350,459	0.9688	125,314,725	0	0	835,734
4 Bradford	2,879.94	3,097.32	13,544,302	0.9672	13,100,049	1,183,366	0	915,936
5 Brevard	73,759.06	81,627.67	356,950,454	0.9882	352,738,439	0	0	8,134,149
6 Broward	262,289.18	290,485.75	1,270,268,041	1.0174	1,292,370,705	0	0	0
7 Calhoun	2,072.30	2,275.28	9,949,595	0.9335	9,287,947	1,839,083	0	915,252
8 Charlotte	16,372.51	18,133.16	79,294,677	0.9891	78,430,365	0	0	0
9 Citrus	15,700.94	16,925.75	74,014,781	0.9464	70,047,589	2,130,145	0	789,286
10 Clay	38,820.59	42,128.54	184,224,314	0.9876	181,939,933	0	0	13,501,413
11 Collier	47,478.47	53,388.31	233,462,275	1.0512	245,415,543	0	0	0
12 Columbia	10,143.84	10,854.79	47,467,020	0.9458	44,894,308	1,503,755	0	3,698,343
13 Dade	340,648.40	374,734.84	1,638,681,729	1.0147	1,662,770,350	0	0	0
14 DeSoto	4,619.49	4,909.35	21,468,146	0.9784	21,004,434	868,386	0	1,280,245
15 Dixie	2,131.54	2,299.19	10,054,151	0.9396	9,446,880	1,185,787	0	856,538
16 Duval	132,333.68	144,486.30	631,825,586	1.0061	635,679,722	0	0	20,077,666
17 Escambia	38,792.75	42,272.99	184,855,981	0.9746	180,160,639	0	0	7,132,823
18 Flagler	13,364.38	14,452.52	63,199,569	0.9575	60,513,587	1,336,409	0	0
19 Franklin	1,179.70	1,274.31	5,572,443	0.9285	5,174,013	0	0	0
20 Gadsden	4,714.60	5,106.23	22,329,084	0.9515	21,246,123	859,670	0	1,572,885
21 Gilchrist	2,758.82	3,115.96	13,625,813	0.9541	13,000,388	2,180,675	0	945,475
22 Glades	1,713.49	1,827.32	7,990,706	0.9898	7,909,201	1,115,423	0	451,419
23 Gulf	1,903.11	2,108.92	9,222,117	0.9415	8,682,623	1,249,883	0	0
24 Hamilton	1,637.35	1,747.94	7,643,584	0.9223	7,049,678	1,100,447	0	242,442
25 Hardee	4,939.10	5,297.39	23,165,010	0.9662	22,382,033	791,085	0	1,610,591
26 Hendry	13,326.22	14,186.08	62,034,451	1.0016	62,133,706	1,332,648	0	6,080,754
27 Hernando	24,336.31	26,568.05	116,179,692	0.9675	112,403,852	0	0	6,092,595
28 Highlands	12,530.86	13,462.27	58,869,295	0.9569	56,332,028	2,951,118	0	3,252,761
29 Hillsborough	223,611.75	246,727.73	1,078,918,158	1.0047	1,083,989,073	0	0	42,184,357
30 Holmes	3,079.98	3,255.90	14,237,758	0.9394	13,374,950	2,641,816	0	1,486,060
31 Indian River	17,219.39	18,715.71	81,842,115	0.9999	81,833,931	0	0	0
32 Jackson	5,823.47	6,427.50	28,106,879	0.9270	26,055,077	3,578,849	0	2,213,210
33 Jefferson	755.75	820.47	3,587,841	0.9492	3,405,579	577,932	0	0
34 Lafayette	1,151.79	1,283.41	5,612,236	0.9253	5,193,002	987,529	0	477,878
35 Lake	46,707.55	50,652.62	221,499,349	0.9807	217,224,412	0	0	7,541,401
36 Lee	97,209.16	107,230.20	468,908,014	1.0217	479,083,318	0	0	0
37 Leon	33,172.17	36,039.23	157,596,309	0.9714	153,089,055	0	0	5,300,581
38 Levy	5,605.42	6,149.48	26,891,123	0.9536	25,643,375	3,525,964	0	1,621,928
39 Liberty	1,270.09	1,437.05	6,284,090	0.9346	5,873,111	1,052,271	0	540,754
40 Madison	2,388.67	2,539.64	11,105,617	0.9251	10,273,806	1,181,860	0	842,986
41 Manatee	50,645.04	55,061.34	240,778,284	0.9909	238,587,202	0	0	0
42 Marion	44,274.12	49,234.69	215,298,868	0.9479	204,081,797	0	0	9,506,096
43 Martin	18,543.82	20,809.48	90,997,983	1.0173	92,572,248	0	0	0
44 Monroe	8,616.34	9,387.06	41,048,769	1.0506	43,125,837	0	0	0
45 Nassau	12,657.79	13,693.88	59,882,105	0.9898	59,271,308	2,408,633	0	0
46 Okaloosa	32,591.86	35,645.81	155,875,919	0.9913	154,519,799	0	0	3,796,300
47 Okeechobee	6,319.08	6,760.18	29,561,659	0.9799	28,967,470	631,879	0	1,319,234
48 Orange	209,157.20	235,984.61	1,031,939,461	1.0074	1,039,575,813	0	0	4,881,729
49 Osceola	75,055.39	81,699.57	357,264,867	0.9888	353,263,500	0	0	19,871,665
50 Palm Beach	190,767.03	214,393.15	937,521,950	1.0424	977,272,881	0	0	0
51 Pasco	81,675.00	90,341.18	395,053,849	0.9837	388,614,471	0	0	21,995,078
52 Pinellas	96,332.15	106,645.48	466,351,086	0.9986	465,698,194	0	0	0
53 Polk	112,267.81	121,754.66	532,422,170	0.9683	515,544,387	0	0	33,962,135
54 Putnam	10,232.43	11,034.71	48,253,794	0.9575	46,203,008	3,387,899	0	2,530,378
55 St. Johns	47,700.35	53,209.82	232,681,754	1.0058	234,031,308	0	0	2,665,019
56 St. Lucie	44,393.99	48,104.06	210,354,725	1.0020	210,775,434	0	0	6,452,666
57 Santa Rosa	30,370.21	33,472.86	146,373,804	0.9710	142,128,964	0	0	8,792,479
58 Sarasota	44,707.01	50,303.06	219,970,754	1.0110	222,390,432	0	0	0
59 Seminole	67,605.38	73,506.67	321,438,052	0.9950	319,830,862	0	0	10,492,355
60 Sumter	8,900.78	9,768.74	42,717,821	0.9691	41,397,840	0	0	0
61 Suwannee	6,092.34	6,466.75	28,278,516	0.9313	26,335,782	2,309,506	0	2,172,407
62 Taylor	2,649.23	2,949.40	12,897,461	0.9251	11,931,441	1,236,866	0	346,334
63 Union	2,272.40	2,464.47	10,776,906	0.9574	10,317,810	1,201,841	0	1,173,217
64 Volusia	63,837.23	69,882.59	305,590,277	0.9664	295,322,444	0	0	5,052,078
65 Wakulla	5,071.75	5,472.36	23,930,138	0.9524	22,791,063	758,107	0	1,875,990
66 Walton	11,008.56	11,866.45	51,890,918	0.9824	50,977,638	0	0	0
67 Washington	3,292.95	3,688.00	16,127,292	0.9392	15,146,753	2,313,299	0	1,227,776
69 FAMU Lab School	612.80	637.45	2,787,511	0.9714	2,707,788	523,244	278,364	97,919
70 FAU - Palm Beach	1,289.62	1,328.38	5,808,886	1.0424	6,055,183	616,311	1,140,192	0
71 FAU - St. Lucie	1,426.55	1,508.41	6,596,141	1.0020	6,609,333	0	668,610	207,349
72 FSU Lab - Broward	706.84	877.24	3,836,092	1.0174	3,902,840	0	459,177	0
73 FSU Lab - Leon	1,789.79	1,905.77	8,333,761	0.9714	8,095,415	1,127,641	813,012	285,991
74 UF Lab School	1,231.96	1,290.15	5,641,710	0.9789	5,522,670	959,881	585,883	170,590
75 Virtual School	50,293.38	52,177.33	228,166,768	1.0000	228,166,768	0	30,291,200	590,947
State	2,912,887.37	3,208,129.06	14,028,859,651		14,035,196,104	53,468,748	34,236,438	286,222,675

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2021-22 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers
	Safe	Guaranteed	Academic	Reading	Supplemental	Instructional	Transportation	Classroom
	Schools	Allocation	Instruction	Allocation	Allocation	Materials		Supply
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,362,539	11,215,210	8,171,196	1,298,340	166,827	2,573,934	4,086,654	559,874
2 Baker	480,416	1,276,820	1,741,604	307,918	0	364,819	1,619,374	92,624
3 Bay	1,853,443	8,725,746	7,190,294	1,199,736	37,077	2,181,398	3,827,626	482,589
4 Bradford	401,634	1,267,836	878,280	228,395	0	277,001	675,492	52,316
5 Brevard	4,529,539	28,488,265	19,856,675	3,168,338	61,709	6,445,446	11,259,296	1,371,189
6 Broward	15,582,358	98,587,382	57,174,939	11,301,884	291,921	19,668,028	29,087,193	5,073,762
7 Calhoun	346,712	782,480	461,477	195,397	0	169,909	410,681	39,373
8 Charlotte	1,092,964	6,419,736	3,627,788	793,901	0	1,698,858	3,660,514	296,472
9 Citrus	1,112,326	7,501,581	3,403,463	721,339	196,330	1,257,198	4,350,008	295,436
10 Clay	2,101,168	13,329,772	9,968,504	1,689,889	136,555	3,204,154	7,585,840	743,957
11 Collier	2,585,121	23,174,934	10,743,919	2,239,340	92,648	4,140,856	8,636,341	909,451
12 Columbia	846,363	4,077,866	3,767,681	503,609	0	822,269	2,085,568	192,074
13 Dade	22,306,294	131,111,588	111,981,408	14,508,099	232,700	25,847,961	19,416,165	6,548,656
14 DeSoto	509,406	1,944,905	1,777,362	296,816	0	366,627	745,443	89,511
15 Dixie	360,784	713,472	466,288	196,773	0	174,727	503,564	41,502
16 Duval	9,216,323	49,865,837	32,737,849	5,617,504	221,721	10,779,174	17,879,876	2,484,143
17 Escambia	2,901,229	13,925,081	10,199,712	1,674,488	154,632	2,910,086	8,180,485	743,842
18 Flagler	886,752	6,607,599	2,867,355	638,811	0	1,216,524	2,606,235	253,397
19 Franklin	322,567	497,291	256,435	159,787	0	85,067	287,217	23,425
20 Gadsden	485,676	1,623,284	1,335,525	298,908	0	351,842	1,410,676	88,019
21 Gilchrist	368,339	1,058,604	607,451	227,533	0	237,395	497,986	53,164
22 Glades	329,569	512,347	415,568	183,463	0	134,357	233,067	33,168
23 Gulf	350,528	447,336	383,156	190,158	0	167,921	363,902	34,909
24 Hamilton	349,195	515,830	351,285	176,023	45,138	148,022	533,756	29,104
25 Hardee	502,902	1,879,106	1,072,173	308,741	0	378,701	1,181,669	94,321
26 Hendry	854,186	3,717,176	3,362,670	652,835	0	1,364,992	1,589,173	242,459
27 Hernando	1,491,153	10,899,727	5,741,007	1,087,979	90,743	2,195,645	4,965,599	450,069
28 Highlands	975,317	4,452,991	2,512,919	602,615	0	1,144,533	2,917,670	233,628
29 Hillsborough	11,093,257	81,822,654	51,568,767	9,498,113	495,219	18,025,323	32,978,280	4,242,942
30 Holmes	395,082	1,020,817	666,177	230,775	0	270,362	682,543	59,074
31 Indian River	1,142,940	6,119,529	3,745,737	823,362	0	1,332,857	2,517,700	334,794
32 Jackson	513,416	2,307,318	1,151,912	340,535	33,504	433,352	1,674,133	111,296
33 Jefferson	318,345	380,573	301,820	144,479	0	68,571	318,060	14,122
34 Lafayette	299,002	377,700	197,569	159,951	0	100,464	207,927	22,137
35 Lake	2,746,452	17,638,852	10,742,367	1,995,315	11,722	4,653,566	8,907,832	840,777
36 Lee	5,103,578	35,377,829	22,912,406	4,261,991	162,852	8,162,458	25,607,579	1,854,724
37 Leon	2,558,102	17,443,429	9,398,779	1,440,154	139,224	2,611,268	4,280,847	627,953
38 Levy	587,959	1,954,215	1,280,788	336,972	0	468,095	1,330,387	103,675
39 Liberty	304,973	489,305	262,434	165,838	83,175	108,815	253,648	23,285
40 Madison	374,194	1,014,193	635,174	203,931	22,508	182,608	510,333	45,423
41 Manatee	3,093,385	20,081,025	12,555,282	2,180,234	216,986	4,121,358	7,572,404	944,913
42 Marion	2,795,348	14,790,025	13,096,487	1,881,552	208,142	3,787,511	10,909,951	821,920
43 Martin	1,196,871	6,852,867	4,011,068	916,314	0	1,583,738	3,383,604	357,183
44 Monroe	722,848	3,454,888	1,874,591	488,301	0	772,897	1,107,547	162,522
45 Nassau	866,087	3,641,611	2,773,121	628,058	0	1,099,726	3,345,675	236,028
46 Okaloosa	1,911,411	13,658,624	8,893,129	1,452,538	145,217	2,678,989	6,746,052	617,959
47 Okeechobee	632,203	2,787,507	1,966,685	365,745	106,660	583,046	1,666,105	120,833
48 Orange	12,726,243	56,561,292	48,556,320	9,113,668	247,887	17,516,102	30,743,760	3,940,101
49 Osceola	3,945,052	22,465,066	16,392,595	3,172,883	75,875	6,943,835	15,779,472	1,382,898
50 Palm Beach	11,344,325	68,240,490	42,067,191	8,574,368	173,651	14,412,873	26,707,026	3,644,984
51 Pasco	4,331,972	31,426,755	21,559,068	3,478,884	122,327	7,346,402	17,526,162	1,514,594
52 Pinellas	6,442,122	42,548,408	22,744,532	4,146,128	225,153	7,376,653	12,549,631	1,834,667
53 Polk	5,891,749	43,006,338	28,372,217	4,577,602	204,561	10,183,512	26,536,850	2,105,599
54 Putnam	809,409	3,330,469	2,959,196	514,938	0	745,239	2,358,458	202,757
55 St. Johns	2,350,523	15,465,356	9,548,917	2,140,797	121,876	4,345,498	11,908,926	886,497
56 St. Lucie	2,447,103	19,158,602	10,876,329	1,939,492	114,437	4,105,335	10,003,639	816,923
57 Santa Rosa	1,598,545	10,818,937	8,465,810	1,345,282	0	3,183,505	7,530,369	540,783
58 Sarasota	2,817,708	23,180,193	9,061,801	2,040,033	0	3,772,107	7,836,171	831,458
59 Seminole	3,658,874	20,309,858	15,997,700	2,883,487	0	5,687,870	13,651,130	1,292,686
60 Sumter	730,056	3,866,523	1,800,879	473,344	0	765,920	1,229,099	168,502
61 Suwannee	585,493	1,432,315	1,273,813	342,965	0	543,754	1,332,882	112,939
62 Taylor	429,419	1,105,696	573,487	218,280	0	209,630	702,487	50,792
63 Union	351,417	675,257	499,180	204,312	0	172,622	606,103	44,332
64 Volusia	3,924,929	24,310,831	16,926,696	2,671,339	139,238	6,160,979	11,732,420	1,173,539
65 Wakulla	499,771	1,886,468	938,381	312,282	0	445,572	1,619,489	96,117
66 Walton	779,765	4,172,865	2,239,944	556,267	36,161	1,105,392	2,770,174	202,938
67 Washington	408,083	754,021	930,595	246,112	0	258,319	920,059	66,442
69 FAMU Lab School	273,199	54,012	322,956	138,439	0	43,464	0	12,011
70 FAU - Palm Beach	298,823	130,364	329,430	167,414	0	333,487	0	25,184
71 FAU - St. Lucie	304,006	222,724	415,759	172,211	0	98,990	0	28,000
72 FSU Lab - Broward	276,760	168,429	144,945	148,783	0	48,912	0	13,669
73 FSU Lab - Leon	317,758	353,520	303,748	185,075	0	143,171	0	36,599
74 UF Lab School	296,640	421,347	314,865	162,805	0	98,941	0	24,370
75 Virtual School	0	2,685,164	0	2,090,033	0	3,735,273	0	0
State	180,000,000	1,064,584,063	714,704,630	130,000,000	4,814,376	241,135,805	458,641,984	54,143,375





2021-22 FEFP Third Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-3-	-4-
1 Alachua	111,948,478	(2,110,468)	(10,278,055)	9,335	99,569,290
2 Baker	28,273,608	(264,561)	(569,532)	2,391	27,441,906
3 Bay	87,952,431	(2,123,713)	(2,480,336)	4,791	83,353,173
4 Bradford	15,640,856	(425,923)	(1,329,030)	(6,677)	13,879,226
5 Brevard	276,778,778	(9,914,576)	(24,774,414)	(1,193)	242,088,595
6 Broward	791,094,701	(22,985,817)	(75,153,206)	(22,266)	692,933,412
7 Calhoun	13,431,822	(40,386)	(132,337)	0	13,259,099
8 Charlotte	22,785,379	(1,001,473)	(3,611,869)	0	18,172,037
9 Citrus	54,595,905	(604,109)	(4,320,181)	6,783	49,678,398
10 Clay	196,646,272	(2,815,605)	(6,519,071)	(4,579)	187,307,017
11 Collier	32,916,575	(2,188,505)	(6,706,679)	(12,658)	24,008,733
12 Columbia	52,785,990	(1,183,982)	(3,805,836)	3,762	47,799,934
13 Dade	764,870,671	(45,284,212)	(139,207,224)	(41,018)	580,338,217
14 DeSoto	22,740,354	(444,534)	(722,946)	0	21,572,874
15 Dixie	12,420,000	(445,585)	(415,864)	0	11,558,551
16 Duval	527,010,482	(20,685,649)	(46,433,717)	(65,842)	459,825,274
17 Escambia	157,489,284	(2,907,774)	(12,818,929)	60,774	141,823,355
18 Flagler	39,377,228	(800,130)	(4,146,085)	(4,949)	34,426,064
19 Franklin	510,386	(81,182)	(155,432)	0	273,772
20 Gadsden	24,330,424	(227,004)	(2,729,964)	(11,461)	21,361,995
21 Gilchrist	16,460,636	(384,648)	(775,240)	5,588	15,306,336
22 Glades	9,283,754	0	(271,922)	0	9,011,832
23 Gulf	4,494,895	(93,624)	(274,017)	(3,795)	4,123,459
24 Hamilton	7,495,499	(153,778)	(577,199)	0	6,764,522
25 Hardee	25,090,572	(57,042)	(286,937)	0	24,746,593
26 Hendry	73,715,382	(213,605)	(1,394,820)	(6,461)	72,100,496
27 Hernando	110,057,536	(2,751,154)	(9,037,230)	(11,803)	98,257,349
28 Highlands	57,306,538	(722,059)	(3,828,094)	(1,103)	52,755,282
29 Hillsborough	943,540,034	(16,663,642)	(47,021,729)	(83,423)	879,771,240
30 Holmes	19,768,093	(28,177)	(329,940)	(2,730)	19,407,246
31 Indian River	28,023,210	(618,428)	(3,144,874)	3,988	24,263,896
32 Jackson	33,304,685	(141,214)	(1,036,304)	(2,044)	32,125,123
33 Jefferson	3,198,057	(21,876)	(701,096)	0	2,475,085
34 Lafayette	7,424,881	(18,868)	(121,893)	0	7,284,120
35 Lake	181,631,943	(4,449,993)	(15,802,614)	(59,472)	161,319,864
36 Lee	239,331,236	(4,196,143)	(14,866,606)	(4,457)	220,264,030
37 Leon	132,805,482	(2,005,286)	(10,911,278)	(34,325)	119,854,593
38 Levy	29,440,989	(534,947)	(1,828,341)	0	27,077,701
39 Liberty	8,519,472	(203,015)	(91,713)	(2,480)	8,222,264
40 Madison	13,045,317	(26,871)	(418,342)	(456)	12,599,648
41 Manatee	137,715,920	(7,146,411)	(10,489,017)	(3,594)	120,076,898
42 Marion	186,881,939	(2,929,926)	(13,769,377)	7,450	170,190,086
43 Martin	24,249,129	(912,182)	(4,572,761)	988	18,765,174
44 Monroe	6,166,390	(308,751)	(1,727,166)	(115,767)	4,014,706
45 Nassau	35,503,198	(1,038,087)	(2,722,581)	(5,081)	31,737,449
46 Okaloosa	125,078,390	(2,753,600)	(7,458,189)	11,327	114,877,928
47 Okeechobee	28,449,112	(185,007)	(1,323,386)	2,727	26,943,446
48 Orange	698,040,634	(19,206,214)	(67,901,198)	(11,270)	610,921,952
49 Osceola	338,481,812	(8,540,261)	(26,227,628)	5,383	303,719,306
50 Palm Beach	383,124,516	(14,969,244)	(40,957,438)	41,551	327,239,385
51 Pasco	385,697,515	(7,384,158)	(17,021,112)	10,072	361,302,317
52 Pinellas	222,655,542	(9,931,201)	(30,025,963)	6,469	182,704,847
53 Polk	533,827,612	(9,896,761)	(31,275,961)	(33,412)	492,621,478
54 Putnam	47,925,164	(443,015)	(2,283,704)	5,860	45,204,305
55 St. Johns	170,048,028	(3,953,571)	(7,553,295)	19,779	158,560,941
56 St. Lucie	179,484,169	(1,623,457)	(16,089,914)	(12,512)	161,758,286
57 Santa Rosa	144,736,736	(1,124,864)	(6,561,906)	37,347	137,087,313
58 Sarasota	35,754,601	(4,368,738)	(8,848,097)	21,459	22,559,225
59 Seminole	263,704,957	(5,973,537)	(18,008,638)	8,077	239,730,859
60 Sumter	6,352,015	(820,639)	(1,085,162)	7,631	4,453,845
61 Suwannee	30,573,015	(620,073)	(2,225,944)	(5,290)	27,721,708
62 Taylor	11,519,562	(46,690)	(857,646)	(15,622)	10,599,604
63 Union	14,873,046	(115,529)	(291,307)	0	14,466,210
64 Volusia	220,381,940	(3,827,618)	(23,675,500)	86,162	192,964,984
65 Wakulla	26,654,644	(218,789)	(653,637)	0	25,782,218
66 Walton	9,704,504	(450,962)	(1,852,998)	(1,203)	7,399,341
67 Washington	19,345,941	(108,910)	(574,467)	1,889	18,664,453
69 FAMU Lab School	4,797,613	(20,448)	0	0	4,777,165
70 FAU - Palm Beach	9,597,130	(60,852)	0	0	9,536,278
71 FAU - St. Lucie	9,399,960	(65,843)	0	0	9,334,117
72 FSU Lab - Broward	5,531,256	(78,574)	0	0	5,452,682
73 FSU Lab - Leon	12,440,700	(18,842)	0	0	12,421,858
74 UF Lab School	9,082,712	(27,772)	0	0	9,054,940
75 Virtual School	272,609,786	(372,910)	0	0	272,236,876

State 9,787,927,023 (259,362,994) (805,064,888) (215,360) 8,723,283,781

2021-22 FEFP Third Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	111,858,518	27,636,749	139,495,267	66,677,848	13,966,685	80,644,533	220,139,800
2 Baker	28,257,520	4,691,971	32,949,491	4,222,412	886,185	5,108,597	38,058,088
3 Bay	88,078,810	26,177,924	114,256,734	72,304,017	15,027,342	87,331,359	201,588,093
4 Bradford	15,630,736	2,752,870	18,383,606	4,176,788	852,452	5,029,240	23,412,846
5 Brevard	276,552,198	72,288,200	348,840,398	178,929,100	37,156,848	216,085,948	564,926,346
6 Broward	790,283,425	268,151,472	1,058,434,897	804,099,220	170,387,030	974,486,250	2,032,921,147
7 Calhoun	13,424,238	1,883,212	15,307,450	1,691,035	357,214	2,048,249	17,355,699
8 Charlotte	22,738,595	16,115,047	38,853,642	77,058,424	16,015,477	93,073,901	131,927,543
9 Citrus	54,549,252	14,280,997	68,830,249	42,164,352	8,851,792	51,016,144	119,846,393
10 Clay	196,522,235	37,327,978	233,850,213	48,653,153	10,335,859	58,989,012	292,839,225
11 Collier	32,763,077	50,631,729	83,394,806	276,940,680	78,436,815	355,377,495	438,772,301
12 Columbia	52,753,544	9,402,353	62,155,897	12,323,591	2,530,345	14,853,936	77,009,833
13 Dade	763,817,665	344,611,139	1,108,428,804	1,310,631,350	262,899,504	1,573,530,854	2,681,959,658
14 DeSoto	22,724,554	4,394,260	27,118,814	7,375,862	1,556,317	8,932,179	36,050,993
15 Dixie	12,412,450	1,977,214	14,389,664	2,193,873	452,320	2,646,193	17,035,857
16 Duval	526,601,235	130,824,855	657,426,090	291,181,135	61,180,755	352,361,890	1,009,787,980
17 Escambia	157,365,638	37,477,460	194,843,098	82,432,610	16,687,305	99,119,915	293,963,013
18 Flagler	39,338,970	12,453,500	51,792,470	41,702,550	8,624,138	50,326,688	102,119,158
19 Franklin	506,460	1,068,625	1,575,085	6,790,707	1,810,210	8,600,917	10,176,002
20 Gadsden	24,314,767	4,484,197	28,798,964	6,392,903	1,322,060	7,714,963	36,513,927
21 Gilchrist	16,450,601	2,672,085	19,122,686	3,554,571	748,541	4,303,112	23,425,798
22 Glades	9,277,356	1,687,256	10,964,612	2,904,910	600,739	3,505,649	14,470,261
23 Gulf	4,488,840	1,843,671	6,332,511	7,999,727	1,649,792	9,649,519	15,982,030
24 Hamilton	7,490,202	1,425,120	8,915,322	3,593,475	762,963	4,356,438	13,271,760
25 Hardee	25,074,823	4,703,124	29,777,947	6,789,719	1,422,209	8,211,928	37,989,875
26 Hendry	75,594,388	7,095,877	82,690,265	9,984,821	2,102,067	12,086,888	94,777,153
27 Hernando	109,984,532	23,261,830	133,246,362	41,757,754	8,850,893	50,608,647	183,855,009
28 Highlands	57,423,848	11,633,644	69,057,492	21,561,252	4,441,701	26,002,953	95,060,445
29 Hillsborough	942,848,365	219,422,924	1,162,271,289	455,388,514	95,121,644	550,510,158	1,712,781,447
30 Holmes	19,757,331	2,780,468	22,537,799	1,945,113	405,164	2,350,277	24,888,076
31 Indian River	27,970,874	17,081,691	45,052,565	74,111,243	15,748,639	89,859,882	134,912,447
32 Jackson	33,284,111	5,372,052	38,656,163	6,794,984	1,362,640	8,157,624	46,813,787
33 Jefferson	3,195,036	723,476	3,918,512	2,705,995	559,603	3,265,598	7,184,110
34 Lafayette	7,420,674	1,052,051	8,472,725	1,049,920	229,363	1,279,283	9,752,008
35 Lake	181,493,393	45,007,865	226,501,258	101,313,291	21,138,728	122,452,019	348,953,277
36 Lee	239,035,137	98,999,676	338,034,813	366,355,572	75,242,715	441,598,287	779,633,100
37 Leon	132,700,132	31,483,699	164,183,831	72,420,562	15,068,312	87,488,874	251,672,705
38 Levy	29,422,488	5,255,377	34,677,865	8,825,178	1,820,026	10,645,204	45,323,069
39 Liberty	8,514,659	1,165,292	9,679,951	1,124,031	239,128	1,363,159	11,043,110
40 Madison	13,037,143	2,166,621	15,203,764	2,995,349	623,753	3,619,102	18,822,866
41 Manatee	137,566,751	49,960,527	187,527,278	165,650,414	34,152,842	199,803,256	387,330,534
42 Marion	186,746,330	42,482,260	229,228,590	86,083,620	17,679,997	103,763,617	332,992,207
43 Martin	24,191,217	19,262,168	43,453,385	91,276,981	19,146,153	110,423,134	153,876,519
44 Monroe	6,139,512	9,089,084	15,228,596	48,798,026	24,563,206	73,361,232	88,589,828
45 Nassau	35,464,692	12,294,159	47,758,851	41,797,089	8,643,689	50,440,778	98,199,629
46 Okaloosa	124,975,799	31,832,699	156,808,498	80,106,129	16,216,342	96,322,471	253,130,969
47 Okeechobee	28,427,759	5,884,826	34,312,585	12,308,302	2,560,949	14,869,251	49,181,836
48 Orange	697,406,487	213,366,052	910,772,539	575,790,685	123,548,890	699,339,575	1,610,112,114
49 Osceola	338,264,439	73,085,415	411,349,854	127,535,369	26,215,020	153,750,389	565,100,243
50 Palm Beach	382,509,178	199,910,210	582,419,388	816,483,354	168,663,228	985,146,582	1,567,565,970
51 Pasco	385,451,334	79,507,524	464,958,858	134,081,306	28,156,322	162,237,628	627,196,486
52 Pinellas	222,354,686	96,022,061	318,376,747	364,140,051	76,146,703	440,286,754	758,663,501
53 Polk	533,489,561	108,385,964	641,875,525	167,440,941	34,975,097	202,416,038	844,291,563
54 Putnam	47,891,193	9,615,029	57,506,222	17,720,276	3,752,765	21,473,041	78,979,263
55 St. Johns	169,911,349	47,294,528	217,205,877	126,860,022	26,624,943	153,484,965	370,690,842
56 St. Lucie	179,354,643	43,486,827	222,841,470	99,919,206	20,807,229	120,726,435	343,567,905
57 Santa Rosa	144,644,577	28,370,369	173,014,946	48,173,989	9,856,166	58,030,155	231,045,101
58 Sarasota	35,616,712	45,607,623	81,224,335	246,827,534	53,561,646	300,389,180	381,613,515
59 Seminole	263,500,590	64,798,484	328,299,074	147,884,288	31,020,036	178,904,324	507,203,398
60 Sumter	6,326,576	8,540,365	14,866,941	46,242,002	11,935,479	58,177,481	73,044,422
61 Suwannee	30,554,569	5,401,148	35,955,717	7,830,232	1,568,563	9,398,795	45,354,512
62 Taylor	11,510,778	2,421,781	13,932,559	6,131,511	1,280,394	7,411,905	21,344,464
63 Union	14,864,960	2,158,127	17,023,087	1,100,259	222,131	1,322,390	18,345,477
64 Volusia	220,195,421	60,066,074	280,261,495	162,012,975	34,146,437	196,159,412	476,420,907
65 Wakulla	26,638,178	4,844,926	31,483,104	5,999,332	1,238,273	7,237,605	38,720,709
66 Walton	9,673,723	10,583,229	20,256,952	55,730,884	19,452,497	75,183,381	95,440,333
67 Washington	19,333,872	3,137,774	22,471,646	3,926,547	794,229	4,720,776	27,192,422
69 FAMU Lab School	4,792,611	579,826	5,372,437	0	0	0	5,372,437
70 FAU - Palm Beach	9,590,793	1,291,223	10,882,016	0	0	0	10,882,016
71 FAU - St. Lucie	9,395,276	1,425,033	10,820,309	0	0	0	10,820,309
72 FSU Lab - Broward	5,528,733	740,981	6,269,714	0	0	0	6,269,714
73 FSU Lab - Leon	12,430,886	1,683,591	14,114,477	0	0	0	14,114,477
74 UF Lab School	9,039,017	1,157,067	10,196,084	0	0	0	10,196,084
75 Virtual School	279,187,001	0	279,187,001	0	0	0	279,187,001
State	9,787,927,023	2,837,752,505	12,625,679,528	8,218,968,915	1,754,404,499	9,973,373,414	22,599,052,942











2021-22 FEFP Third Calculation  
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	440.94	291.65	106.37	150.40	187.17	73.62	1,250.15	0.00	3.89	1.02	0.00	4.91	1,255.06
2 Baker	19.95	19.01	9.84	5.20	6.93	1.96	62.89	0.00	3.27	0.00	0.00	3.27	66.16
3 Bay	73.40	49.81	17.86	47.78	49.52	22.59	260.96	0.00	11.13	0.00	0.00	11.13	272.09
4 Bradford	78.66	62.10	12.98	5.07	6.93	1.94	167.68	0.00	0.00	0.00	0.00	0.00	167.68
5 Brevard	974.52	593.60	202.92	407.48	381.05	244.59	2,804.16	0.00	32.64	10.00	0.00	42.64	2,846.80
6 Broward	4,237.21	2,436.65	1,060.12	716.26	517.19	372.73	9,340.16	0.00	38.30	19.22	0.00	57.52	9,397.68
7 Calhoun	3.00	2.00	2.99	2.04	0.99	1.96	12.98	0.00	0.99	0.00	0.00	0.99	13.97
8 Charlotte	179.29	131.20	32.72	35.75	31.26	17.98	428.20	0.00	6.92	0.00	0.00	6.92	435.12
9 Citrus	267.62	140.20	26.66	33.80	49.96	24.58	542.82	0.00	0.00	1.20	0.00	1.20	544.02
10 Clay	253.92	172.13	68.58	102.48	107.95	65.42	770.48	0.00	9.09	2.16	0.00	11.25	781.73
11 Collier	255.73	192.47	95.39	81.67	65.16	41.86	732.28	0.00	8.05	2.24	0.00	10.29	742.57
12 Columbia	168.60	141.97	70.70	17.57	44.65	35.32	478.81	0.00	0.00	0.00	0.00	0.00	478.81
13 Dade	8,673.26	3,580.95	1,790.19	1,860.93	821.92	472.59	17,199.84	0.00	25.44	6.18	0.00	31.62	17,231.46
14 DeSoto	36.97	23.09	8.91	4.02	10.10	5.92	89.01	0.00	0.00	0.00	0.00	0.00	89.01
15 Dixie	14.93	16.94	7.97	3.12	3.92	4.80	51.68	0.00	0.00	0.00	0.00	0.00	51.68
16 Duval	2,567.52	1,497.42	691.96	343.25	440.36	263.50	5,804.01	0.00	16.06	4.03	0.00	20.09	5,824.10
17 Escambia	596.76	480.33	187.28	92.14	166.27	88.89	1,611.67	0.00	0.00	0.98	0.00	0.98	1,612.65
18 Flagler	199.63	150.82	34.60	33.97	53.00	43.42	515.44	0.00	1.10	2.26	0.00	3.36	518.80
19 Franklin	12.91	3.97	1.97	0.00	0.00	0.00	18.85	0.00	0.00	0.00	0.00	0.00	18.85
20 Gadsden	93.66	106.43	77.71	25.94	15.15	6.88	325.77	0.00	2.08	1.20	0.00	3.28	329.05
21 Gilchrist	31.00	18.92	9.90	8.30	13.86	4.89	86.87	0.00	0.99	0.00	0.00	0.99	87.86
22 Glades	7.97	6.06	3.98	3.30	2.02	0.99	24.32	0.00	0.00	0.00	0.00	0.00	24.32
23 Gulf	14.87	11.02	2.95	2.10	1.01	0.97	32.92	0.00	0.00	0.00	0.00	0.00	32.92
24 Hamilton	28.88	16.81	8.07	8.25	1.97	2.01	65.99	0.00	0.00	0.00	0.00	0.00	65.99
25 Hardee	18.06	10.10	0.00	4.21	2.02	0.98	35.37	0.00	0.00	0.00	0.00	0.00	35.37
26 Hendry	62.46	76.72	27.99	9.51	12.28	3.96	192.92	0.00	2.06	2.26	0.00	4.32	197.24
27 Hernando	333.75	236.16	78.68	123.00	152.08	77.71	1,001.38	0.00	39.64	8.75	0.00	48.39	1,049.77
28 Highlands	270.41	154.58	35.92	26.71	14.39	7.00	509.01	0.00	0.00	0.00	0.00	0.00	509.01
29 Hillsborough	2,133.39	1,650.35	691.41	509.37	460.50	272.35	5,717.37	0.00	48.96	14.14	0.00	63.10	5,780.47
30 Holmes	7.00	12.99	1.98	6.36	5.88	4.01	38.22	0.00	0.00	0.00	0.00	0.00	38.22
31 Indian River	127.89	102.61	23.69	31.47	48.00	25.62	359.28	0.00	5.15	3.20	0.00	8.35	367.63
32 Jackson	57.34	41.08	11.83	6.32	4.85	6.91	128.33	0.00	2.00	0.00	0.00	2.00	130.33
33 Jefferson	20.21	23.62	6.78	5.47	10.70	5.31	72.09	0.00	0.00	0.00	0.00	0.00	72.09
34 Lafayette	1.95	5.82	4.87	1.10	1.04	1.08	15.86	0.00	0.00	0.00	0.00	0.00	15.86
35 Lake	627.38	431.65	160.49	279.63	253.21	181.22	1,933.58	0.00	0.00	1.04	0.00	1.04	1,934.62
36 Lee	694.78	462.13	169.16	162.84	174.18	93.89	1,756.98	0.00	5.15	3.06	0.00	8.21	1,765.19
37 Leon	385.16	261.00	124.49	211.15	174.61	113.17	1,269.58	0.00	0.00	0.00	0.00	0.00	1,269.58
38 Levy	82.52	90.82	30.70	12.68	10.98	5.84	233.54	0.00	0.00	0.00	0.00	0.00	233.54
39 Liberty	7.03	1.01	0.00	0.00	0.00	0.00	8.04	0.00	0.00	1.01	0.00	1.01	9.05
40 Madison	29.18	8.97	8.85	4.25	3.01	0.00	54.26	0.00	0.00	0.00	0.00	0.00	54.26
41 Manatee	417.71	312.37	133.92	134.02	157.52	131.76	1,287.30	0.00	8.91	2.08	0.00	10.99	1,298.29
42 Marion	737.95	480.88	177.90	141.21	126.65	91.42	1,756.01	0.00	18.04	0.00	0.00	18.04	1,774.05
43 Martin	171.49	112.95	25.86	70.35	80.29	42.25	503.19	0.00	4.75	5.94	0.00	10.69	513.88
44 Monroe	79.82	48.27	6.95	12.84	14.11	3.96	165.95	0.00	2.02	0.00	0.00	2.02	167.97
45 Nassau	140.94	94.09	28.47	24.80	35.70	15.84	339.84	0.00	1.02	0.00	0.00	1.02	340.86
46 Okaloosa	404.81	203.56	38.58	92.12	113.71	44.49	897.27	0.00	5.25	0.97	0.00	6.22	903.49
47 Okeechobee	96.55	33.93	8.86	17.83	5.94	1.98	165.09	0.00	0.00	0.00	0.00	0.00	165.09
48 Orange	3,553.00	2,215.67	857.14	610.22	630.95	363.67	8,230.65	0.00	81.14	14.52	0.00	95.66	8,326.31
49 Osceola	1,303.05	976.15	547.14	221.80	199.10	131.40	3,378.64	0.00	11.74	8.72	0.00	20.46	3,399.10
50 Palm Beach	1,688.38	1,189.90	527.58	567.92	437.48	309.28	4,720.54	0.00	19.38	12.34	0.00	31.72	4,752.26
51 Pasco	627.19	382.00	179.24	251.15	255.51	210.95	1,906.04	0.00	31.83	18.73	0.00	50.56	1,956.60
52 Pinellas	1,298.40	1,027.98	390.17	304.40	332.00	243.08	3,596.03	0.00	15.12	13.37	0.00	28.49	3,624.52
53 Polk	1,433.93	1,121.47	438.43	343.49	367.47	247.18	3,951.97	0.00	9.20	11.00	0.00	20.20	3,972.17
54 Putnam	143.91	90.94	32.29	10.47	11.13	5.97	294.71	0.00	0.00	0.93	0.00	0.93	295.64
55 St. Johns	305.42	184.56	62.12	122.01	141.75	76.39	892.25	0.00	7.28	3.03	0.00	10.31	902.56
56 St. Lucie	792.95	491.28	187.61	190.53	178.47	82.75	1,923.59	0.00	9.44	3.15	0.00	12.59	1,936.18
57 Santa Rosa	375.16	215.81	62.50	40.84	83.70	25.90	803.91	0.00	6.06	2.06	0.00	8.12	812.03
58 Sarasota	345.57	212.69	60.66	118.65	128.91	110.56	977.04	0.00	14.37	2.16	0.00	16.53	993.57
59 Seminole	634.21	450.93	178.06	261.57	336.92	237.79	2,099.48	0.00	17.34	5.34	0.00	22.68	2,122.16
60 Sumter	44.59	27.01	9.95	17.64	17.15	11.03	127.37	0.00	0.00	0.00	0.00	0.00	127.37
61 Suwannee	123.11	84.21	51.48	10.09	14.06	16.82	299.77	0.00	0.00	0.00	0.00	0.00	299.77
62 Taylor	49.13	34.85	12.74	5.20	1.00	1.96	104.88	0.00	1.12	0.00	0.00	1.12	106.00
63 Union	15.87	12.86	3.96	2.00	1.02	0.99	36.70	0.00	0.00	0.00	0.00	0.00	36.70
64 Volusia	1,241.01	797.95	255.07	228.53	258.30	172.91	2,953.77	0.00	30.69	7.61	0.00	38.30	2,992.07
65 Wakulla	22.18	23.05	8.87	9.30	9.09	8.03	80.52	0.00	1.11	0.00	0.00	1.11	81.63
66 Walton	51.00	34.05	11.96	59.24	29.23	14.76	200.24	0.00	0.00	0.00	0.00	0.00	200.24
67 Washington	36.20	18.04	5.92	2.07	3.96	3.03	69.22	0.00	0.00	0.00	0.00	0.00	69.22
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 40,223.24 24,592.61 10,212.89 9,255.18 8,277.19 5,204.61 97,765.72 0.00 558.72 195.90 0.00 754.62 98,520.34

2021-22 FEFP Third Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113	1	130	254	255	300	2	10-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,337.79	11,329.91	7,800.83	29,468.53	691.92	149.24	42.40	513.13	1,396.69	30,865.22
2 Baker	1,755.38	1,850.58	1,079.23	4,685.19	10.19	83.17	14.42	346.12	453.90	5,139.09
3 Bay	8,597.02	9,511.03	6,729.26	24,837.31	887.82	2,317.14	510.02	559.85	4,274.83	29,112.14
4 Bradford	1,118.42	1,122.12	638.66	2,879.20	2.81	61.51	9.02	112.43	185.77	3,064.97
5 Brevard	24,518.86	28,054.40	20,488.85	73,062.11	1,736.14	2,313.34	402.10	1,500.91	5,952.49	79,014.60
6 Broward	76,717.77	94,537.84	72,581.44	243,837.05	23,202.08	6,099.42	2,739.79	6,281.46	38,322.75	282,159.80
7 Calhoun	719.46	799.97	533.29	2,052.72	3.62	86.49	15.27	76.54	181.92	2,234.64
8 Charlotte	5,294.47	5,944.26	4,885.90	16,124.63	336.16	586.89	88.38	435.22	1,446.65	17,571.28
9 Citrus	5,489.52	5,974.56	4,194.10	15,658.18	103.68	332.19	25.90	521.35	983.12	16,641.30
10 Clay	12,668.10	14,509.86	11,166.09	38,344.05	760.98	1,032.68	159.56	1,067.60	3,020.82	41,364.87
11 Collier	12,616.31	17,196.99	12,939.32	42,752.62	5,564.69	2,215.58	439.38	944.35	9,164.00	51,916.62
12 Columbia	3,925.13	3,883.66	2,295.28	10,104.07	72.43	147.23	8.33	403.38	631.37	10,735.44
13 Dade	94,015.27	121,801.91	92,893.79	308,710.97	40,136.18	8,624.35	1,490.66	7,332.14	57,583.33	366,294.30
14 DeSoto	1,480.85	1,848.97	1,100.18	4,430.00	262.15	15.76	1.28	144.32	423.51	4,853.51
15 Dixie	807.85	828.66	488.60	2,125.11	14.68	30.39	0.85	81.75	127.67	2,252.78
16 Duval	47,636.00	49,481.78	32,999.21	130,116.99	6,040.09	3,388.63	1,009.42	1,735.54	12,173.68	142,290.67
17 Escambia	13,882.99	14,638.70	9,981.64	38,503.33	615.82	566.24	566.52	1,178.51	2,927.09	41,430.42
18 Flagler	4,092.33	5,147.20	3,982.61	13,222.14	298.04	228.69	116.09	309.67	952.49	14,174.63
19 Franklin	440.78	481.24	239.38	1,161.40	26.82	45.42	6.41	34.31	112.96	1,274.36
20 Gadsden	1,641.36	1,810.53	1,179.70	4,631.59	189.41	129.10	22.64	81.57	422.72	5,054.31
21 Gilchrist	1,042.51	1,044.69	610.60	2,697.80	57.38	163.69	21.57	87.83	330.47	3,028.27
22 Glades	675.49	794.62	255.07	1,725.18	48.78	18.97	13.56	18.19	99.50	1,824.68
23 Gulf	645.82	733.20	534.02	1,913.04	14.76	140.52	21.15	12.97	189.40	2,102.44
24 Hamilton	468.21	626.98	455.61	1,550.80	98.34	10.94	16.02	55.98	181.28	1,732.08
25 Hardee	1,678.45	1,857.77	1,244.83	4,781.05	240.95	58.37	3.74	141.95	445.01	5,226.06
26 Hendry	3,990.24	5,107.82	3,557.42	12,655.48	648.48	116.33	90.41	568.43	1,423.65	14,079.13
27 Hernando	8,269.27	9,224.63	6,729.75	24,223.65	407.42	719.60	308.33	514.93	1,950.28	26,173.93
28 Highlands	4,403.86	4,765.32	3,153.75	12,322.93	378.96	154.64	78.02	362.48	974.10	13,297.03
29 Hillsborough	70,717.73	83,166.40	56,233.58	210,117.71	16,953.80	7,000.22	1,481.37	5,684.16	31,119.55	241,237.26
30 Holmes	1,129.10	1,192.41	788.59	3,110.10	7.45	3.65	7.05	96.47	114.62	3,224.72
31 Indian River	5,404.87	6,450.50	4,890.87	16,746.24	686.57	362.03	163.67	428.11	1,640.38	18,386.62
32 Jackson	2,190.59	2,165.54	1,374.82	5,730.95	54.34	284.98	19.38	226.43	585.13	6,316.08
33 Jefferson	252.67	300.39	176.62	729.68	46.82	33.38	0.00	7.97	88.17	817.85
34 Lafayette	383.21	433.36	277.35	1,093.92	46.13	3.65	6.41	63.46	119.65	1,213.57
35 Lake	15,976.85	17,650.95	12,187.38	45,815.18	1,420.48	1,055.04	106.00	1,320.15	3,901.67	49,716.85
36 Lee	27,824.91	34,672.16	26,085.47	88,582.54	10,760.35	2,410.31	364.19	2,318.10	15,852.95	104,435.49
37 Leon	12,072.33	12,504.42	8,784.79	33,361.54	559.07	633.73	98.31	596.00	1,887.11	35,248.65
38 Levy	2,138.38	2,140.68	1,267.79	5,546.85	133.84	41.44	10.79	187.25	373.32	5,920.17
39 Liberty	445.46	474.70	308.72	1,228.88	16.34	63.15	43.68	55.55	178.72	1,407.60
40 Madison	887.21	929.40	566.46	2,383.07	18.43	30.64	5.34	86.58	140.99	2,524.06
41 Manatee	15,861.17	18,714.98	13,477.09	48,053.24	3,818.78	704.32	433.02	1,051.39	6,007.51	54,060.75
42 Marion	14,553.66	16,436.25	11,341.00	42,330.91	1,748.54	2,616.56	619.81	1,406.32	6,391.23	48,722.14
43 Martin	5,230.65	6,796.83	5,151.32	17,178.80	1,607.56	185.10	752.73	473.57	3,018.96	20,197.76
44 Monroe	2,606.15	3,184.01	2,203.60	7,993.76	786.35	207.35	70.43	212.26	1,276.39	9,270.15
45 Nassau	4,439.81	4,801.03	3,330.38	12,571.22	143.71	238.32	41.65	427.60	851.28	13,422.50
46 Okaloosa	11,324.51	12,255.98	8,396.14	31,976.63	1,197.62	847.98	255.57	693.28	2,994.45	34,971.08
47 Okeechobee	2,042.68	2,303.56	1,676.37	6,022.61	419.23	25.28	8.70	185.27	638.48	6,661.09
48 Orange	59,847.24	73,992.22	59,330.61	193,170.07	22,106.14	11,866.62	2,322.53	1,157.98	37,453.27	230,623.34
49 Osceola	20,410.36	26,876.82	20,170.37	67,457.55	9,497.15	1,463.25	537.20	1,675.47	13,173.07	80,630.62
50 Palm Beach	54,164.82	67,957.89	51,988.97	174,111.68	21,188.30	4,137.42	1,746.71	4,139.24	31,211.67	205,323.35
51 Pasco	26,700.78	31,399.02	21,808.16	79,907.96	2,617.11	3,576.28	717.48	1,690.08	8,600.95	88,508.91
52 Pinellas	31,231.85	35,215.50	26,766.97	93,214.32	3,591.29	3,253.40	926.97	2,845.22	10,616.88	103,831.20
53 Polk	34,812.17	41,632.12	29,526.57	105,970.86	8,056.70	1,473.28	2,027.54	3,011.54	14,569.06	120,539.92
54 Putnam	3,612.84	3,921.84	2,399.61	9,934.29	444.29	58.66	26.75	337.89	867.59	10,801.88
55 St. Johns	15,540.79	18,834.87	13,622.09	47,997.75	361.14	1,502.47	451.28	786.71	3,101.60	51,099.35
56 St. Lucie	13,181.17	16,561.90	12,629.82	42,372.89	2,874.71	377.46	81.22	1,115.91	4,449.30	46,822.19
57 Santa Rosa	9,645.34	11,790.15	8,898.84	30,334.33	208.04	1,397.88	311.11	594.23	2,511.26	32,845.59
58 Sarasota	13,664.90	16,960.67	12,743.54	43,369.11	1,944.67	1,700.70	488.88	821.66	4,955.91	48,325.02
59 Seminole	21,723.41	25,334.02	19,452.07	66,509.50	2,219.29	835.94	195.60	1,618.63	4,869.46	71,378.96
60 Sumter	3,074.46	3,423.40	2,233.07	8,730.93	222.81	195.93	8.28	297.85	724.87	9,455.80
61 Suwannee	2,138.14	2,313.87	1,529.96	5,981.97	209.90	0.00	0.00	191.62	401.52	6,383.49
62 Taylor	1,061.62	1,085.52	564.23	2,711.37	0.00	45.09	0.00	50.39	95.48	2,806.85
63 Union	948.18	863.73	477.43	2,289.34	0.00	12.15	2.72	90.95	105.82	2,395.16
64 Volusia	20,952.26	23,823.11	16,942.36	61,717.73	2,334.49	2,055.61	178.46	2,108.76	6,677.32	68,395.05
65 Wakulla	1,938.42	1,883.82	1,347.78	5,170.02	8.62	90.11	52.92	91.08	242.73	5,412.75
66 Walton	3,823.13	4,108.85	2,937.37	10,869.35	532.15	41.99	14.52	139.42	728.08	11,597.43
67 Washington	1,207.30	1,189.32	910.90	3,307.52	14.54	123.01	76.90	69.99	284.44	3,591.96
69 FAMU Lab School	197.50	253.74	184.29	635.53	0.00	0.00	0.00	1.20	1.20	636.73
70 FAU - Palm Beach	263.37	381.02	673.99	1,318.38	8.85	0.00	0.00	0.00	8.85	1,327.23
71 FAU - St. Lucie	636.66	816.43	3.90	1,456.99	47.77	3.65	0.00	0.00	51.42	1,508.41
72 FSU Lab - Broward	468.37	256.37	5.13	729.87	35.29	0.00	0.00	0.00	35.29	765.16
73 FSU Lab - Leon	498.37	690.02	571.20	1,759.59	5.92	0.00	0.00	87.56	93.48	1,853.07
74 UF Lab School	245.13	517.23	484.16	1,246.52	0.00	0.00	10.68	15.82	26.50	1,273.02
75 Virtual School	7,613.64	15,054.33	27,849.85	50,517.82	101.23	0.00	0.00	827.03	928.26	51,446.08

State 894,013.67 1,068,620.53 799,309.99 2,761,944.19 201,906.59 80,794.55 22,887.09 64,709.06 370,297.29 3,132,241.48







2021-22 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
	1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.11	0.11	0.06
15 Dixie	0.00	1.82	1.82	1.01
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	16.02	16.02	8.85
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	4.70	4.70	2.60
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	10.94	16.02	26.96	14.90
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.02	16.02	8.85
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.27	0.27	0.15
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	1.87	1.87	1.03
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	10.68	10.68	5.90
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	10.94	67.51	78.45	43.35

2021-22 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Cost	per FTE	Base Funding	Costs	Equivalent	Supplement	Supplement	
	-1-	Program 254	Eligible District	Differential (DCD)	for Program 254 FTE	for Program 254 FTE	(Col 7 - Col 6) Divided by Col 5	Lesser of Col 8 or 3.00	Column 9 x 3.648	
	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	29,368.47	40.91	0	0.9789	0	0	0.00	0.00	0.00	
2 Baker	4,854.76	22.80	0	0.9722	0	0	0.00	0.00	0.00	
3 Bay	25,834.14	635.18	0	0.9688	0	0	0.00	0.00	0.00	
4 Bradford	2,879.94	16.86	0	0.9672	0	0	0.00	0.00	0.00	
5 Brevard	73,759.06	634.14	0	0.9882	0	0	0.00	0.00	0.00	
6 Broward	262,289.18	1,671.99	0	1.0174	0	0	0.00	0.00	0.00	
7 Calhoun	2,072.30	23.71	0	0.9335	0	0	0.00	0.00	0.00	
8 Charlotte	16,372.51	160.88	0	0.9891	0	0	0.00	0.00	0.00	
9 Citrus	15,700.94	91.06	0	0.9464	0	0	0.00	0.00	0.00	
10 Clay	38,820.59	283.08	0	0.9876	0	0	0.00	0.00	0.00	
11 Collier	47,478.47	607.34	0	1.0512	0	0	0.00	0.00	0.00	
12 Columbia	10,143.84	40.36	0	0.9458	0	0	0.00	0.00	0.00	
13 Dade	340,648.40	2,364.13	0	1.0147	0	0	0.00	0.00	0.00	
14 DeSoto	4,619.49	4.32	0	0.9784	0	0	0.00	0.00	0.00	
15 Dixie	2,131.54	8.33	0	0.9396	0	0	0.00	0.00	0.00	
16 Duval	132,333.68	928.90	0	1.0061	0	0	0.00	0.00	0.00	
17 Escambia	38,792.75	155.22	0	0.9746	0	0	0.00	0.00	0.00	
18 Flagler	13,364.38	62.69	0	0.9575	0	0	0.00	0.00	0.00	
19 Franklin	1,179.70	12.45	0	0.9285	0	0	0.00	0.00	0.00	
20 Gadsden	4,714.60	35.39	0	0.9515	0	0	0.00	0.00	0.00	
21 Gilchrist	2,758.82	44.87	0	0.9541	0	0	0.00	0.00	0.00	
22 Glades	1,713.49	5.20	0	0.9898	0	0	0.00	0.00	0.00	
23 Gulf	1,903.11	38.52	0	0.9415	0	0	0.00	0.00	0.00	
24 Hamilton	1,637.35	3.00	0	0.9223	0	0	0.00	0.00	0.00	
25 Hardee	4,939.10	16.00	0	0.9662	0	0	0.00	0.00	0.00	
26 Hendry	13,326.22	31.89	0	1.0016	0	0	0.00	0.00	0.00	
27 Hernando	24,336.31	197.26	0	0.9675	0	0	0.00	0.00	0.00	
28 Highlands	12,530.86	42.39	0	0.9569	0	0	0.00	0.00	0.00	
29 Hillsborough	223,611.75	1,918.92	0	1.0047	0	0	0.00	0.00	0.00	
30 Holmes	3,079.98	1.00	1	0.9394	14,985	14,985	0.00	0.00	0.00	
31 Indian River	17,219.39	99.24	0	0.9999	0	0	0.00	0.00	0.00	
32 Jackson	5,823.47	78.12	0	0.9270	0	0	0.00	0.00	0.00	
33 Jefferson	755.75	9.15	0	0.9492	0	0	0.00	0.00	0.00	
34 Lafayette	1,151.79	1.00	1	0.9253	14,760	14,760	89,893	5.09	3.00	10.94
35 Lake	46,707.55	289.21	0	0.9807	0	0	0.00	0.00	0.00	
36 Lee	97,209.16	660.72	0	1.0217	0	0	0.00	0.00	0.00	
37 Leon	33,172.17	173.72	0	0.9714	0	0	0.00	0.00	0.00	
38 Levy	5,605.42	11.36	0	0.9536	0	0	0.00	0.00	0.00	
39 Liberty	1,270.09	17.31	0	0.9346	0	0	0.00	0.00	0.00	
40 Madison	2,388.67	8.40	0	0.9251	0	0	0.00	0.00	0.00	
41 Manatee	50,645.04	193.07	0	0.9909	0	0	0.00	0.00	0.00	
42 Marion	44,274.12	717.26	0	0.9479	0	0	0.00	0.00	0.00	
43 Martin	18,543.82	50.74	0	1.0173	0	0	0.00	0.00	0.00	
44 Monroe	8,616.34	56.84	0	1.0506	0	0	0.00	0.00	0.00	
45 Nassau	12,657.79	65.33	0	0.9898	0	0	0.00	0.00	0.00	
46 Okaloosa	32,591.86	232.45	0	0.9913	0	0	0.00	0.00	0.00	
47 Okeechobee	6,319.08	6.93	0	0.9799	0	0	0.00	0.00	0.00	
48 Orange	209,157.20	3,252.91	0	1.0074	0	0	0.00	0.00	0.00	
49 Osceola	75,055.39	401.11	0	0.9888	0	0	0.00	0.00	0.00	
50 Palm Beach	190,767.03	1,134.16	0	1.0424	0	0	0.00	0.00	0.00	
51 Pasco	81,675.00	980.34	0	0.9837	0	0	0.00	0.00	0.00	
52 Pinellas	96,332.15	891.83	0	0.9986	0	0	0.00	0.00	0.00	
53 Polk	112,267.81	403.86	0	0.9683	0	0	0.00	0.00	0.00	
54 Putnam	10,232.43	16.08	0	0.9575	0	0	0.00	0.00	0.00	
55 St. Johns	47,700.35	411.86	0	1.0058	0	0	0.00	0.00	0.00	
56 St. Lucie	44,393.99	103.47	0	1.0020	0	0	0.00	0.00	0.00	
57 Santa Rosa	30,370.21	383.19	0	0.9710	0	0	0.00	0.00	0.00	
58 Sarasota	44,707.01	466.20	0	1.0110	0	0	0.00	0.00	0.00	
59 Seminole	67,605.38	229.15	0	0.9950	0	0	0.00	0.00	0.00	
60 Sumter	8,900.78	53.71	0	0.9691	0	0	0.00	0.00	0.00	
61 Suwannee	6,092.34	0.00	0	0.9313	0	0	0.00	0.00	0.00	
62 Taylor	2,649.23	12.36	0	0.9251	0	0	0.00	0.00	0.00	
63 Union	2,272.40	3.33	0	0.9574	0	0	0.00	0.00	0.00	
64 Volusia	63,837.23	563.49	0	0.9664	0	0	0.00	0.00	0.00	
65 Wakulla	5,071.75	24.70	0	0.9524	0	0	0.00	0.00	0.00	
66 Walton	11,008.56	11.51	0	0.9824	0	0	0.00	0.00	0.00	
67 Washington	3,292.95	33.72	0	0.9392	0	0	0.00	0.00	0.00	
69 FAMU Lab School	612.80	0.00	0	0.9714	0	0	0.00	0.00	0.00	
70 FAU - Palm Beach	1,289.62	0.00	0	1.0424	0	0	0.00	0.00	0.00	
71 FAU - St. Lucie	1,426.55	1.00	1	1.0020	15,984	15,984	0.00	0.00	0.00	
72 FSU Lab - Broward	706.84	0.00	0	1.0174	0	0	0.00	0.00	0.00	
73 FSU Lab - Leon	1,789.79	0.00	0	0.9714	0	0	0.00	0.00	0.00	
74 UF Lab School	1,231.96	0.00	0	0.9789	0	0	0.00	0.00	0.00	
75 Virtual School	50,293.38	0.00	0	1.0000	0	0	0.00	0.00	0.00	
State	2,912,887.37	22,147.62	3		45,729	45,729	89,893		10.94	

2021-22 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE	Eligible	per FTE	Base Funding	Costs	Equivalent	Supplement	Supplement
	-1-	Program 255	District	for Program	for Program	for Program	(Col 7 - Col 6)	Lesser of	Column 9 x
			(DCD)	255 FTE	255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00	5.34
			-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,368.47	7.94	0	0.9789	0	0	0.00	0.00	0.00
2 Baker	4,854.76	2.70	1	0.9722	22,702	61,295	57,061	0.00	0.00
3 Bay	25,834.14	95.51	0	0.9688	0	0	0.00	0.00	0.00
4 Bradford	2,879.94	1.69	1	0.9672	22,585	38,169	4,541	0.00	0.00
5 Brevard	73,759.06	75.30	0	0.9882	0	0	0.00	0.00	0.00
6 Broward	262,289.18	513.07	0	1.0174	0	0	0.00	0.00	0.00
7 Calhoun	2,072.30	2.86	1	0.9335	21,798	62,342	56,539	0.00	0.00
8 Charlotte	16,372.51	16.55	0	0.9891	0	0	0.00	0.00	0.00
9 Citrus	15,700.94	4.85	0	0.9464	0	0	0.00	0.00	0.00
10 Clay	38,820.59	29.88	0	0.9876	0	0	0.00	0.00	0.00
11 Collier	47,478.47	82.28	0	1.0512	0	0	0.00	0.00	0.00
12 Columbia	10,143.84	1.56	0	0.9458	0	0	0.00	0.00	0.00
13 Dade	340,648.40	279.15	0	1.0147	0	0	0.00	0.00	0.00
14 DeSoto	4,619.49	0.24	1	0.9784	22,847	5,483	5,998	0.02	0.02
15 Dixie	2,131.54	0.16	1	0.9396	21,941	3,511	11,076	0.34	0.34
16 Duval	132,333.68	189.03	0	1.0061	0	0	0.00	0.00	0.00
17 Escambia	38,792.75	106.09	0	0.9746	0	0	0.00	0.00	0.00
18 Flagler	13,364.38	21.74	0	0.9575	0	0	0.00	0.00	0.00
19 Franklin	1,179.70	1.20	1	0.9285	21,681	26,017	22,803	0.00	0.00
20 Gadsden	4,714.60	4.24	0	0.9515	0	0	0.00	0.00	0.00
21 Gilchrist	2,758.82	4.04	0	0.9541	0	0	0.00	0.00	0.00
22 Glades	1,713.49	2.54	1	0.9898	23,113	58,707	11,104	0.00	0.00
23 Gulf	1,903.11	3.96	0	0.9415	0	0	0.00	0.00	0.00
24 Hamilton	1,637.35	3.00	0	0.9223	0	0	0.00	0.00	0.00
25 Hardee	4,939.10	0.70	1	0.9662	22,562	15,793	95,526	3.53	3.00
26 Hendry	13,326.22	16.93	0	1.0016	0	0	0.00	0.00	0.00
27 Hernando	24,336.31	57.74	0	0.9675	0	0	0.00	0.00	0.00
28 Highlands	12,530.86	14.61	0	0.9569	0	0	0.00	0.00	0.00
29 Hillsborough	223,611.75	277.41	0	1.0047	0	0	0.00	0.00	0.00
30 Holmes	3,079.98	1.32	1	0.9394	21,936	28,956	48,366	0.88	0.88
31 Indian River	17,219.39	30.65	0	0.9999	0	0	0.00	0.00	0.00
32 Jackson	5,823.47	3.63	0	0.9270	0	0	0.00	0.00	0.00
33 Jefferson	755.75	0.00	0	0.9492	0	0	0.00	0.00	0.00
34 Lafayette	1,151.79	1.20	1	0.9253	21,607	25,928	100,198	3.44	3.00
35 Lake	46,707.55	19.85	0	0.9807	0	0	0.00	0.00	0.00
36 Lee	97,209.16	68.20	0	1.0217	0	0	0.00	0.00	0.00
37 Leon	33,172.17	18.41	0	0.9714	0	0	0.00	0.00	0.00
38 Levy	5,605.42	2.02	1	0.9536	22,268	44,981	246,186	9.04	3.00
39 Liberty	1,270.09	8.18	0	0.9346	0	0	0.00	0.00	0.00
40 Madison	2,388.67	1.00	1	0.9251	21,602	21,602	0	0.00	0.00
41 Manatee	50,645.04	81.09	0	0.9909	0	0	0.00	0.00	0.00
42 Marion	44,274.12	116.07	0	0.9479	0	0	0.00	0.00	0.00
43 Martin	18,543.82	140.96	0	1.0173	0	0	0.00	0.00	0.00
44 Monroe	8,616.34	13.19	0	1.0506	0	0	0.00	0.00	0.00
45 Nassau	12,657.79	7.80	0	0.9898	0	0	0.00	0.00	0.00
46 Okaloosa	32,591.86	47.86	0	0.9913	0	0	0.00	0.00	0.00
47 Okeechobee	6,319.08	1.63	1	0.9799	22,882	37,298	38,536	0.05	0.05
48 Orange	209,157.20	434.93	0	1.0074	0	0	0.00	0.00	0.00
49 Osceola	75,055.39	100.60	0	0.9888	0	0	0.00	0.00	0.00
50 Palm Beach	190,767.03	327.10	0	1.0424	0	0	0.00	0.00	0.00
51 Pasco	81,675.00	134.36	0	0.9837	0	0	0.00	0.00	0.00
52 Pinellas	96,332.15	173.59	0	0.9986	0	0	0.00	0.00	0.00
53 Polk	112,267.81	379.69	0	0.9683	0	0	0.00	0.00	0.00
54 Putnam	10,232.43	5.01	0	0.9575	0	0	0.00	0.00	0.00
55 St. Johns	47,700.35	84.51	0	1.0058	0	0	0.00	0.00	0.00
56 St. Lucie	44,393.99	15.21	0	1.0020	0	0	0.00	0.00	0.00
57 Santa Rosa	30,370.21	58.26	0	0.9710	0	0	0.00	0.00	0.00
58 Sarasota	44,707.01	91.55	0	1.0110	0	0	0.00	0.00	0.00
59 Seminole	67,605.38	36.63	0	0.9950	0	0	0.00	0.00	0.00
60 Sumter	8,900.78	1.55	1	0.9691	22,629	35,075	42,974	0.35	0.35
61 Suwannee	6,092.34	0.00	0	0.9313	0	0	0.00	0.00	0.00
62 Taylor	2,649.23	0.00	0	0.9251	0	0	0.00	0.00	0.00
63 Union	2,272.40	0.51	1	0.9574	22,356	11,402	56,107	2.00	2.00
64 Volusia	63,837.23	33.42	0	0.9664	0	0	0.00	0.00	0.00
65 Wakulla	5,071.75	9.91	0	0.9524	0	0	0.00	0.00	0.00
66 Walton	11,008.56	2.72	0	0.9824	0	0	0.00	0.00	0.00
67 Washington	3,292.95	14.40	0	0.9392	0	0	0.00	0.00	0.00
69 FAMU Lab School	612.80	0.00	0	0.9714	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,289.62	0.00	0	1.0424	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,426.55	0.00	0	1.0020	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	706.84	0.00	0	1.0174	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,789.79	0.00	0	0.9714	0	0	0.00	0.00	0.00
74 UF Lab School	1,231.96	2.00	1	0.9789	22,858	45,716	0	0.00	0.00
75 Virtual School	50,293.38	0.00	0	1.0000	0	0	0.00	0.00	0.00
State	2,912,887.37	4,285.98	16		357,367	522,275	797,015		67.51

2021-22 FEFP Third Calculation  
CFS and DJJ Weighted FTE using 2021-22 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.82	0.00	0.02	0.00	3.54	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.68	0.00	0.00	1.25	0.83	0.00	0.00	0.00
6 Broward	7.33	35.57	0.00	33.79	8.82	24.00	5.39	31.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	9.84	0.00	0.00	0.00	12.81
10 Clay	0.00	5.98	0.00	0.00	0.00	7.37	5.77	0.00
11 Collier	1.91	3.58	0.00	0.29	1.20	2.66	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	62.80	1.82	0.00	3.77	77.79	0.00	0.00	3.60
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.58	5.36	0.00	1.43	0.89	0.51	0.48	1.41
17 Escambia	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.88	0.00	0.00	0.00	1.79
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.61	0.00	1.76	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	5.41	16.82	0.00	16.47	4.96	33.71	0.00	16.91
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.23	0.00	4.92	0.00	0.00	0.00	5.69
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.03
36 Lee	0.49	10.47	0.00	0.00	1.19	6.82	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	34.18	0.00	3.96	0.00	15.83	0.00	4.06
40 Madison	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.70
41 Manatee	14.42	1.82	0.00	1.38	12.36	0.00	0.00	1.13
42 Marion	1.18	0.00	0.00	0.82	0.13	0.00	0.00	0.10
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.40	0.00	0.00	2.60	0.00	0.18	0.00	6.78
47 Okeechobee	0.16	0.00	0.00	6.62	0.00	0.00	0.00	7.79
48 Orange	2.99	0.00	0.00	2.57	1.10	0.00	0.00	1.32
49 Osceola	1.61	0.00	0.00	4.41	0.11	0.00	0.00	1.10
50 Palm Beach	5.60	1.79	0.00	3.63	0.20	4.34	0.00	0.00
51 Pasco	0.00	0.58	0.00	0.00	3.59	0.58	0.00	0.00
52 Pinellas	0.13	0.62	0.00	0.00	0.34	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	1.67	0.00	0.00	0.00	9.43
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	11.23	0.00	0.00	0.00	6.93
56 St. Lucie	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
64 Volusia	2.03	2.74	0.00	3.29	0.24	3.61	0.00	0.51
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.72	0.90	0.00	0.00	0.55
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	108.72	125.38	2.67	119.12	115.26	107.31	13.40	113.86

2021-22 FEFP Third Calculation  
 First Year Scholarship FTE Weighted using 2021-22 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.89	1.02	0.00	0.00	14.19	5.45	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.01	0.00	0.00	0.00	3.68	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	17.34	4.00	0.00	0.00	63.26	21.36	0.00
6 Broward	0.00	32.28	15.15	0.00	0.00	117.76	80.90	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.99	0.00	0.00	0.00	3.61	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	3.03	1.08	0.00	0.00	11.05	5.77	0.00
11 Collier	0.00	3.03	2.24	0.00	0.00	11.05	11.96	0.00
12 Columbia	0.00	3.18	0.00	0.00	0.00	11.60	0.00	0.00
13 Dade	0.00	89.51	18.54	0.00	0.00	326.53	99.00	0.00
14 DeSoto	0.00	1.20	0.00	0.00	0.00	4.38	0.00	0.00
15 Dixie	0.00	0.93	0.00	0.00	0.00	3.39	0.00	0.00
16 Duval	0.00	25.09	2.02	0.00	0.00	91.53	10.79	0.00
17 Escambia	0.00	7.00	1.96	0.00	0.00	25.54	10.47	0.00
18 Flagler	0.00	3.30	0.00	0.00	0.00	12.04	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	1.20	0.00	0.00	0.00	6.41	0.00
21 Gilchrist	0.00	0.99	0.00	0.00	0.00	3.61	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	8.15	1.94	0.00	0.00	29.73	10.36	0.00
28 Highlands	0.00	2.08	1.10	0.00	0.00	7.59	5.87	0.00
29 Hillsborough	0.00	33.66	4.04	0.00	0.00	122.79	21.57	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	1.07	0.00	0.00	0.00	5.71	0.00
32 Jackson	0.00	1.00	1.12	0.00	0.00	3.65	5.98	0.00
33 Jefferson	0.00	1.02	0.00	0.00	0.00	3.72	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	13.02	2.08	0.00	0.00	47.50	11.11	0.00
36 Lee	0.00	6.18	1.02	0.00	0.00	22.54	5.45	0.00
37 Leon	0.00	11.74	0.00	0.00	0.00	42.83	0.00	0.00
38 Levy	0.00	1.02	0.00	0.00	0.00	3.72	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	2.97	4.16	0.00	0.00	10.83	22.21	0.00
42 Marion	0.00	10.15	3.21	0.00	0.00	37.03	17.14	0.00
43 Martin	0.00	0.95	0.00	0.00	0.00	3.47	0.00	0.00
44 Monroe	0.00	1.01	0.00	0.00	0.00	3.68	0.00	0.00
45 Nassau	0.00	1.02	0.00	0.00	0.00	3.72	0.00	0.00
46 Okaloosa	0.00	4.20	0.97	0.00	0.00	15.32	5.18	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	32.83	6.31	0.00	0.00	119.76	33.70	0.00
49 Osceola	0.00	10.75	3.88	0.00	0.00	39.22	20.72	0.00
50 Palm Beach	0.00	17.34	4.12	0.00	0.00	63.26	22.00	0.00
51 Pasco	0.00	11.32	3.12	0.00	0.00	41.30	16.66	0.00
52 Pinellas	0.00	18.12	3.09	0.00	0.00	66.10	16.50	0.00
53 Polk	0.00	20.47	3.30	0.00	0.00	74.67	17.62	0.00
54 Putnam	0.00	1.07	0.93	0.00	0.00	3.90	4.97	0.00
55 St. Johns	0.00	8.33	1.01	0.00	0.00	30.39	5.39	0.00
56 St. Lucie	0.00	7.35	1.05	0.00	0.00	26.81	5.61	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	8.23	2.16	0.00	0.00	30.02	11.53	0.00
59 Seminole	0.00	21.42	1.07	0.00	0.00	78.14	5.71	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	8.91	1.90	0.00	0.00	32.50	10.15	0.00
65 Wakulla	0.00	0.00	1.16	0.00	0.00	0.00	6.19	0.00
66 Walton	0.00	1.15	0.00	0.00	0.00	4.20	0.00	0.00
67 Washington	0.00	1.05	0.00	0.00	0.00	3.83	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	460.28	101.02	0.00	0.00	1,679.09	539.44	0.00

2021-22 FEFP Third Calculation  
 CFS, DJJ and First Year Scholarship Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				First Year Scholarship Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	1.72	0.00	0.00	0.00	14.19	5.45	0.00	0.00	15.91	5.45	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	3.68	0.00	0.00	0.00	3.68	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	63.26	21.36	0.00	0.00	63.26	21.36	0.00
6 Broward	1.49	0.00	5.39	0.00	0.00	117.76	80.90	0.00	1.49	117.76	86.29	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	3.61	0.00	0.00	0.00	3.61	0.00	0.00
9 Citrus	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97
10 Clay	0.00	1.39	5.77	0.00	0.00	11.05	5.77	0.00	0.00	12.44	11.54	0.00
11 Collier	0.00	0.00	0.00	0.00	0.00	11.05	11.96	0.00	0.00	11.05	11.96	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	11.60	0.00	0.00	0.00	11.60	0.00	0.00
13 Dade	14.99	0.00	0.00	0.00	0.00	326.53	99.00	0.00	14.99	326.53	99.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	4.38	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	3.39	0.00	0.00	0.00	3.39	0.00	0.00
16 Duval	0.31	0.00	0.48	0.00	0.00	91.53	10.79	0.00	0.31	91.53	11.27	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	25.54	10.47	0.00	0.00	25.54	10.47	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	12.04	0.00	0.00	0.00	12.04	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	6.41	0.00	0.00	0.00	6.41	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	3.61	0.00	0.00	0.00	3.61	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.91	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.91
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.61	0.00	1.76	0.00	0.00	29.73	10.36	0.00	0.61	29.73	12.12	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	7.59	5.87	0.00	0.00	7.59	5.87	0.00
29 Hillsborough	0.00	16.89	0.00	0.44	0.00	122.79	21.57	0.00	0.00	139.68	21.57	0.44
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	5.71	0.00
32 Jackson	0.00	0.00	0.00	0.77	0.00	3.65	5.98	0.00	0.00	3.65	5.98	0.77
33 Jefferson	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	47.50	11.11	0.00	0.00	47.50	11.11	0.00
36 Lee	0.70	0.00	0.00	0.00	0.00	22.54	5.45	0.00	0.70	22.54	5.45	0.00
37 Leon	0.00	4.16	0.00	0.00	0.00	42.83	0.00	0.00	0.00	46.99	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00	0.00	10.83	22.21	0.00	0.00	10.83	22.21	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	37.03	17.14	0.00	0.00	37.03	17.14	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	3.47	0.00	0.00	0.00	3.47	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	3.68	0.00	0.00	0.00	3.68	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72	0.00	0.00
46 Okaloosa	0.00	0.18	0.00	4.18	0.00	15.32	5.18	0.00	0.00	15.50	5.18	4.18
47 Okeechobee	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17
48 Orange	0.00	0.00	0.00	0.00	0.00	119.76	33.70	0.00	0.00	119.76	33.70	0.00
49 Osceola	0.00	0.00	0.00	0.00	0.00	39.22	20.72	0.00	0.00	39.22	20.72	0.00
50 Palm Beach	0.00	2.55	0.00	0.00	0.00	63.26	22.00	0.00	0.00	65.81	22.00	0.00
51 Pasco	3.59	0.00	0.00	0.00	0.00	41.30	16.66	0.00	3.59	41.30	16.66	0.00
52 Pinellas	0.21	0.00	0.00	0.00	0.00	66.10	16.50	0.00	0.21	66.10	16.50	0.00
53 Polk	0.00	0.00	0.00	7.76	0.00	74.67	17.62	0.00	0.00	74.67	17.62	7.76
54 Putnam	0.00	0.00	0.00	0.00	0.00	3.90	4.97	0.00	0.00	3.90	4.97	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	30.39	5.39	0.00	0.00	30.39	5.39	0.00
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	26.81	5.61	0.00	0.00	26.81	5.61	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	30.02	11.53	0.00	0.00	30.02	11.53	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	78.14	5.71	0.00	0.00	78.14	5.71	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.87	0.00	0.00	0.00	32.50	10.15	0.00	0.00	33.37	10.15	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	6.19	0.00	0.00	0.00	6.19	0.00
66 Walton	0.90	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.90	4.20	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	3.83	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	22.80	27.76	13.40	18.30	0.00	1,679.09	539.44	0.00	22.80	1,706.85	552.84	18.30





2021-22 FEFP Third Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
	1 Alachua	734.69	207.61	74.55	552.56
2 Baker	10.07	126.11	7.74	330.30	474.22
3 Bay	762.00	1,985.38	564.87	596.16	3,908.41
4 Bradford	5.79	75.81	10.63	92.64	184.87
5 Brevard	1,736.27	2,577.06	460.52	1,471.58	6,245.43
6 Broward	23,116.63	6,864.26	3,349.88	6,811.24	40,142.01
7 Calhoun	4.89	75.26	18.42	73.28	171.85
8 Charlotte	269.03	640.59	56.50	425.84	1,391.96
9 Citrus	110.81	428.31	40.16	514.77	1,094.05
10 Clay	669.95	1,299.56	202.39	920.71	3,092.61
11 Collier	6,025.79	2,278.68	378.55	1,009.27	9,692.29
12 Columbia	104.25	171.93	12.23	443.73	732.14
13 Dade	38,846.92	9,993.73	1,968.00	7,782.54	58,591.19
14 DeSoto	273.14	9.92	4.33	129.56	416.95
15 Dixie	6.77	37.97	11.00	70.10	125.84
16 Duval	6,534.24	3,652.63	1,309.42	1,755.20	13,251.49
17 Escambia	461.82	810.84	644.49	1,269.07	3,186.22
18 Flagler	298.04	250.04	46.46	328.61	923.15
19 Franklin	28.72	25.54	10.68	38.37	103.31
20 Gadsden	264.18	217.60	21.15	90.38	593.31
21 Gilchrist	39.90	176.09	26.97	93.90	336.86
22 Glades	57.08	22.80	0.00	17.65	97.53
23 Gulf	22.78	127.68	5.34	30.30	186.10
24 Hamilton	118.17	24.22	20.08	51.85	214.32
25 Hardee	255.32	37.98	6.46	132.32	432.08
26 Hendry	617.26	115.79	76.36	487.91	1,297.32
27 Hernando	387.52	571.13	237.20	515.77	1,711.62
28 Highlands	450.75	118.71	75.34	367.84	1,012.64
29 Hillsborough	17,190.88	7,167.88	1,597.88	5,569.33	31,525.97
30 Holmes	8.67	6.68	5.77	115.83	136.95
31 Indian River	755.27	492.19	192.13	381.00	1,820.59
32 Jackson	79.29	296.22	26.06	241.31	642.88
33 Jefferson	19.65	51.58	0.00	11.06	82.29
34 Lafayette	57.40	7.99	5.82	77.02	148.23
35 Lake	1,445.54	1,637.66	328.09	1,261.94	4,673.23
36 Lee	10,233.79	2,483.55	359.65	2,335.65	15,412.64
37 Leon	564.50	909.38	181.72	613.40	2,269.00
38 Levy	119.97	48.23	16.29	175.94	360.43
39 Liberty	7.52	77.41	35.72	55.38	176.03
40 Madison	6.61	12.70	0.00	98.17	117.48
41 Manatee	3,995.63	752.32	516.16	1,194.64	6,458.75
42 Marion	1,575.94	2,381.05	627.07	1,363.77	5,947.83
43 Martin	1,684.55	133.05	872.66	501.57	3,191.83
44 Monroe	651.32	207.97	58.74	166.63	1,084.66
45 Nassau	135.43	221.72	64.03	437.63	858.81
46 Okaloosa	1,080.53	949.39	358.37	734.55	3,122.84
47 Okeechobee	532.92	47.21	8.70	217.42	806.25
48 Orange	27,479.21	12,252.57	2,428.37	3,612.06	45,772.21
49 Osceola	10,692.30	1,578.49	838.59	1,749.97	14,859.35
50 Palm Beach	21,770.90	4,729.52	2,553.85	4,311.02	33,365.29
51 Pasco	2,540.40	3,547.61	941.01	1,645.69	8,674.71
52 Pinellas	3,867.49	4,219.75	1,160.70	2,945.57	12,193.51
53 Polk	7,719.03	1,930.08	1,784.31	3,338.16	14,771.58
54 Putnam	474.32	64.38	49.35	387.36	975.41
55 St. Johns	317.46	1,575.06	427.78	808.23	3,128.53
56 St. Lucie	2,770.19	465.23	77.49	1,054.48	4,367.39
57 Santa Rosa	192.01	1,282.97	523.32	585.19	2,583.49
58 Sarasota	1,779.72	2,340.52	294.76	923.83	5,338.83
59 Seminole	2,542.55	1,084.15	218.46	1,600.00	5,445.16
60 Sumter	230.83	164.67	8.49	350.92	754.91
61 Suwannee	248.49	11.20	0.53	221.86	482.08
62 Taylor	0.00	27.51	6.84	18.59	52.94
63 Union	0.00	17.44	17.14	114.24	148.82
64 Volusia	2,469.04	2,738.58	271.76	1,789.15	7,268.53
65 Wakulla	5.48	120.35	59.38	164.93	350.14
66 Walton	459.15	73.15	30.22	157.52	720.04
67 Washington	9.42	152.38	67.12	82.70	311.62
69 FAMU Lab School	0.44	0.00	0.00	4.34	4.78
70 FAU - Palm Beach	11.22	0.00	0.00	0.00	11.22
71 FAU - St. Lucie	50.89	10.94	0.00	0.00	61.83
72 FSU Lab - Broward	35.62	0.00	0.00	0.00	35.62
73 FSU Lab - Leon	14.65	0.00	0.00	91.41	106.06
74 UF Lab School	0.00	0.00	0.00	16.95	16.95
75 Virtual School	108.76	0.00	0.00	1,216.22	1,324.98
State	208,147.76	89,193.96	26,654.05	69,146.08	393,141.85

2021-22 FEFP Third Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,396.69	1,569.41	172.72	0.00	(42.77)	(58.37)	(32.15)	(39.43)	(172.72)
2 Baker	453.90	474.22	20.32	0.00	0.12	(42.94)	6.68	15.82	(20.32)
3 Bay	4,274.83	3,908.41	0.00	366.42	125.82	331.76	(54.85)	(36.31)	366.42
4 Bradford	185.77	184.87	0.00	0.90	(2.98)	(14.30)	(1.61)	19.79	0.90
5 Brevard	5,952.49	6,245.43	292.94	0.00	(0.13)	(263.72)	(58.42)	29.33	(292.94)
6 Broward	38,322.75	40,142.01	1,819.26	0.00	85.45	(764.84)	(610.09)	(529.78)	(1,819.26)
7 Calhoun	181.92	171.85	0.00	10.07	(1.27)	11.23	(3.15)	3.26	10.07
8 Charlotte	1,446.65	1,391.96	0.00	54.69	67.13	(53.70)	31.88	9.38	54.69
9 Citrus	983.12	1,094.05	110.93	0.00	(7.13)	(96.12)	(14.26)	6.58	(110.93)
10 Clay	3,020.82	3,092.61	71.79	0.00	91.03	(266.88)	(42.83)	146.89	(71.79)
11 Collier	9,164.00	9,692.29	528.29	0.00	(461.10)	(63.10)	60.83	(64.92)	(528.29)
12 Columbia	631.37	732.14	100.77	0.00	(31.82)	(24.70)	(3.90)	(40.35)	(100.77)
13 Dade	57,583.33	58,591.19	1,007.86	0.00	1,289.26	(1,369.38)	(477.34)	(450.40)	(1,007.86)
14 DeSoto	423.51	416.95	0.00	6.56	(10.99)	5.84	(3.05)	14.76	6.56
15 Dixie	127.67	125.84	0.00	1.83	7.91	(7.58)	(10.15)	11.65	1.83
16 Duval	12,173.68	13,251.49	1,077.81	0.00	(494.15)	(264.00)	(300.00)	(19.66)	(1,077.81)
17 Escambia	2,927.09	3,186.22	259.13	0.00	154.00	(244.60)	(77.97)	(90.56)	(259.13)
18 Flagler	952.49	923.15	0.00	29.34	0.00	(21.35)	69.63	(18.94)	29.34
19 Franklin	112.96	103.31	0.00	9.65	(1.90)	19.88	(4.27)	(4.06)	9.65
20 Gadsden	422.72	593.31	170.59	0.00	(74.77)	(88.50)	1.49	(8.81)	(170.59)
21 Gilchrist	330.47	336.86	6.39	0.00	17.48	(12.40)	(5.40)	(6.07)	(6.39)
22 Glades	99.50	97.53	0.00	1.97	(8.30)	(3.83)	13.56	0.54	1.97
23 Gulf	189.40	186.10	0.00	3.30	(8.02)	12.84	15.81	(17.33)	3.30
24 Hamilton	181.28	214.32	33.04	0.00	(19.83)	(13.28)	(4.06)	4.13	(33.04)
25 Hardee	445.01	432.08	0.00	12.93	(14.37)	20.39	(2.72)	9.63	12.93
26 Hendry	1,423.65	1,297.32	0.00	126.33	31.22	0.54	14.05	80.52	126.33
27 Hernando	1,950.28	1,711.62	0.00	238.66	19.90	148.47	71.13	(0.84)	238.66
28 Highlands	974.10	1,012.64	38.54	0.00	(71.79)	35.93	2.68	(5.36)	(38.54)
29 Hillsborough	31,119.55	31,525.97	406.42	0.00	(237.08)	(167.66)	(116.51)	114.83	(406.42)
30 Holmes	114.62	136.95	22.33	0.00	(1.22)	(3.03)	1.28	(19.36)	(22.33)
31 Indian River	1,640.38	1,820.59	180.21	0.00	(68.70)	(130.16)	(28.46)	47.11	(180.21)
32 Jackson	585.13	642.88	57.75	0.00	(24.95)	(11.24)	(6.68)	(14.88)	(57.75)
33 Jefferson	88.17	82.29	0.00	5.88	27.17	(18.20)	0.00	(3.09)	5.88
34 Lafayette	119.65	148.23	28.58	0.00	(11.27)	(4.34)	0.59	(13.56)	(28.58)
35 Lake	3,901.67	4,673.23	771.56	0.00	(25.06)	(582.62)	(222.09)	58.21	(771.56)
36 Lee	15,852.95	15,412.64	0.00	440.31	526.56	(73.24)	4.54	(17.55)	440.31
37 Leon	1,887.11	2,269.00	381.89	0.00	(5.43)	(275.65)	(83.41)	(17.40)	(381.89)
38 Levy	373.32	360.43	0.00	12.89	13.87	(6.79)	(5.50)	11.31	12.89
39 Liberty	178.72	176.03	0.00	2.69	8.82	(14.26)	7.96	0.17	2.69
40 Madison	140.99	117.48	0.00	23.51	11.82	17.94	5.34	(11.59)	23.51
41 Manatee	6,007.51	6,458.75	451.24	0.00	(176.85)	(48.00)	(83.14)	(143.25)	(451.24)
42 Marion	6,391.23	5,947.83	0.00	443.40	172.60	235.51	(7.26)	42.55	443.40
43 Martin	3,018.96	3,191.83	172.87	0.00	(76.99)	52.05	(119.93)	(28.00)	(172.87)
44 Monroe	1,276.39	1,084.66	0.00	191.73	135.03	(0.62)	11.69	45.63	191.73
45 Nassau	851.28	858.81	7.53	0.00	8.28	16.60	(22.38)	(10.03)	(7.53)
46 Okaloosa	2,994.45	3,122.84	128.39	0.00	117.09	(101.41)	(102.80)	(41.27)	(128.39)
47 Okeechobee	638.48	806.25	167.77	0.00	(113.69)	(21.93)	0.00	(32.15)	(167.77)
48 Orange	37,453.27	45,772.21	8,318.94	0.00	(5,373.07)	(385.95)	(105.84)	(2,454.08)	(8,318.94)
49 Osceola	13,173.07	14,859.35	1,686.28	0.00	(1,195.15)	(115.24)	(301.39)	(74.50)	(1,686.28)
50 Palm Beach	31,211.67	33,365.29	2,153.62	0.00	(582.60)	(592.10)	(807.14)	(171.78)	(2,153.62)
51 Pasco	8,600.95	8,674.71	73.76	0.00	76.71	28.67	(223.53)	44.39	(73.76)
52 Pinellas	10,616.88	12,193.51	1,576.63	0.00	(276.20)	(966.35)	(233.73)	(100.35)	(1,576.63)
53 Polk	14,569.06	14,771.58	202.52	0.00	337.67	(456.80)	243.23	(326.62)	(202.52)
54 Putnam	867.59	975.41	107.82	0.00	(30.03)	(5.72)	(22.60)	(49.47)	(107.82)
55 St. Johns	3,101.60	3,128.53	26.93	0.00	43.68	(72.59)	23.50	(21.52)	(26.93)
56 St. Lucie	4,449.30	4,367.39	0.00	81.91	104.52	(87.77)	3.73	61.43	81.91
57 Santa Rosa	2,511.26	2,583.49	72.23	0.00	16.03	114.91	(212.21)	9.04	(72.23)
58 Sarasota	4,955.91	5,338.83	382.92	0.00	164.95	(639.82)	194.12	(102.17)	(382.92)
59 Seminole	4,869.46	5,445.16	575.70	0.00	(323.26)	(248.21)	(22.86)	18.63	(575.70)
60 Sumter	724.87	754.91	30.04	0.00	(8.02)	31.26	(0.21)	(53.07)	(30.04)
61 Suwannee	401.52	482.08	80.56	0.00	(38.59)	(11.20)	(0.53)	(30.24)	(80.56)
62 Taylor	95.48	52.94	0.00	42.54	0.00	17.58	(6.84)	31.80	42.54
63 Union	105.82	148.82	43.00	0.00	0.00	(5.29)	(14.42)	(23.29)	(43.00)
64 Volusia	6,677.32	7,268.53	591.21	0.00	(134.55)	(682.97)	(93.30)	319.61	(591.21)
65 Wakulla	242.73	350.14	107.41	0.00	3.14	(30.24)	(6.46)	(73.85)	(107.41)
66 Walton	728.08	720.04	0.00	8.04	73.00	(31.16)	(15.70)	(18.10)	8.04
67 Washington	284.44	311.62	27.18	0.00	5.12	(29.37)	9.78	(12.71)	(27.18)
69 FAMU Lab School	1.20	4.78	3.58	0.00	(0.44)	0.00	0.00	(3.14)	(3.58)
70 FAU - Palm Beach	8.85	11.22	2.37	0.00	(2.37)	0.00	0.00	0.00	(2.37)
71 FAU - St. Lucie	51.42	61.83	10.41	0.00	(3.12)	(7.29)	0.00	0.00	(10.41)
72 FSU Lab - Broward	35.29	35.62	0.33	0.00	(0.33)	0.00	0.00	0.00	(0.33)
73 FSU Lab - Leon	93.48	106.06	12.58	0.00	(8.73)	0.00	0.00	(3.85)	(12.58)
74 UF Lab School	26.50	16.95	0.00	9.55	0.00	0.00	10.68	(1.13)	9.55
75 Virtual School	928.26	1,324.98	396.72	0.00	(7.53)	0.00	0.00	(389.19)	(396.72)
State	370,297.29	393,141.85	24,969.66	2,125.10	(6,241.17)	(8,399.41)	(3,766.96)	(4,437.02)	(22,844.56)



2021-22 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2018	2019	2020	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year	20	Cost
	-1-	-2-	-3-	FPLI	Average	-6-	Differential
				-4-	-5-		-7-
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2021-22 FEFP Third Calculation  
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

2021-22 FEFP Third Calculation  
Sparsity Supplement

District	2021-22 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2021-22 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-10-
1 Alachua	29,368.47	7	3	9,789	0.0000	31,935.86	0	0.00	0
2 Baker	4,854.76	1	1	4,855	0.0358	5,242.32	819,540	168.81	819,540
3 Bay	25,834.14	5	3	8,611	0.0000	29,579.95	0	0.00	0
4 Bradford	2,879.94	1	1	2,880	0.0874	3,097.32	1,183,366	410.90	1,183,366
5 Brevard	73,759.06	16	3	24,586	0.0000	81,627.67	0	0.00	0
6 Broward	262,289.18	31	3	87,430	0.0000	290,485.75	0	0.00	0
7 Calhoun	2,072.30	2	2	1,036	0.1848	2,275.28	1,839,083	887.46	1,839,083
8 Charlotte	16,372.51	3	3	5,458	0.0250	18,133.16	1,979,988	120.93	1,979,988
9 Citrus	15,700.94	3	3	5,234	0.0288	16,925.75	2,130,145	135.67	2,130,145
10 Clay	38,820.59	7	3	12,940	0.0000	42,128.54	0	0.00	0
11 Collier	47,478.47	8	3	15,826	0.0000	53,388.31	0	0.00	0
12 Columbia	10,143.84	2	2	5,072	0.0317	10,854.79	1,503,755	148.24	1,503,755
13 Dade	340,648.40	50	3	113,549	0.0000	374,734.84	0	0.00	0
14 DeSoto	4,619.49	1	1	4,619	0.0405	4,909.35	868,386	187.98	868,386
15 Dixie	2,131.54	1	1	2,132	0.1179	2,299.19	1,185,787	556.31	1,185,787
16 Duval	132,333.68	21	3	44,111	0.0000	144,486.30	0	0.00	0
17 Escambia	38,792.75	7	3	12,931	0.0000	42,272.99	0	0.00	0
18 Flagler	13,364.38	2	2	6,682	0.0074	14,452.52	464,517	34.76	1,336,409
19 Franklin	1,179.70	1	1	1,180	0.1739	1,274.31	968,992	821.39	968,992
20 Gadsden	4,714.60	1	1	4,715	0.0385	5,106.23	859,670	182.34	859,670
21 Gilchrist	2,758.82	2	2	1,379	0.1600	3,115.96	2,180,675	790.44	2,180,675
22 Glades	1,713.49	1	1	1,713	0.1396	1,827.32	1,115,423	650.97	1,115,423
23 Gulf	1,903.11	2	2	1,000	0.1877	2,108.92	1,731,084	909.61	1,731,084
24 Hamilton	1,637.35	1	1	1,637	0.1440	1,747.94	1,100,447	672.09	1,100,447
25 Hardee	4,939.10	1	1	4,939	0.0342	5,297.39	791,085	160.17	791,085
26 Hendry	13,326.22	2	2	6,663	0.0076	14,186.08	470,841	35.33	1,332,648
27 Hernando	24,336.31	5	3	8,112	0.0000	26,568.05	0	0.00	0
28 Highlands	12,530.86	3	3	4,177	0.0501	13,462.27	2,951,118	235.51	2,951,118
29 Hillsborough	223,611.75	28	3	74,537	0.0000	246,727.73	0	0.00	0
30 Holmes	3,079.98	4	3	1,027	0.1856	3,255.90	2,641,816	857.74	2,641,816
31 Indian River	17,219.39	2	2	8,610	0.0000	18,715.71	0	0.00	0
32 Jackson	5,823.47	5	3	1,941	0.1273	6,427.50	3,578,849	614.56	3,578,849
33 Jefferson	755.75	1	1	1,000	0.1877	820.47	673,474	891.13	673,474
34 Lafayette	1,151.79	1	1	1,152	0.1760	1,283.41	987,529	857.39	987,529
35 Lake	46,707.55	8	3	15,569	0.0000	50,652.62	0	0.00	0
36 Lee	97,209.16	15	3	32,403	0.0000	107,230.20	0	0.00	0
37 Leon	33,172.17	5	3	11,057	0.0000	36,039.23	0	0.00	0
38 Levy	5,605.42	4	3	1,868	0.1311	6,149.48	3,525,964	629.03	3,525,964
39 Liberty	1,270.09	1	1	1,270	0.1675	1,437.05	1,052,271	828.50	1,052,271
40 Madison	2,388.67	1	1	2,389	0.1064	2,539.64	1,181,860	494.78	1,181,860
41 Manatee	50,645.04	7	3	16,882	0.0000	55,061.34	0	0.00	0
42 Marion	44,274.12	7	3	14,758	0.0000	49,234.69	0	0.00	0
43 Martin	18,543.82	3	3	6,181	0.0140	20,809.48	1,271,242	68.55	1,854,445
44 Monroe	8,616.34	3	3	2,872	0.0877	9,387.06	3,598,335	417.62	3,598,335
45 Nassau	12,657.79	4	3	4,219	0.0492	13,693.88	2,943,804	232.57	2,943,804
46 Okaloosa	32,591.86	6	3	10,864	0.0000	35,645.81	0	0.00	0
47 Okeechobee	6,319.08	1	1	6,319	0.0121	6,760.18	356,809	56.47	631,879
48 Orange	209,157.20	20	3	69,719	0.0000	235,984.61	0	0.00	0
49 Osceola	75,055.39	9	3	25,018	0.0000	81,699.57	0	0.00	0
50 Palm Beach	190,767.03	25	3	63,589	0.0000	214,393.15	0	0.00	0
51 Pasco	81,675.00	14	3	27,225	0.0000	90,341.18	0	0.00	0
52 Pinellas	96,332.15	16	3	32,111	0.0000	106,645.48	0	0.00	0
53 Polk	112,267.81	16	3	37,423	0.0000	121,754.66	0	0.00	0
54 Putnam	10,232.43	4	3	3,411	0.0702	11,034.71	3,387,899	331.09	3,387,899
55 St. Johns	47,700.35	6	3	15,900	0.0000	53,209.82	0	0.00	0
56 St. Lucie	44,393.99	6	3	14,798	0.0000	48,104.06	0	0.00	0
57 Santa Rosa	30,370.21	6	3	10,123	0.0000	33,472.86	0	0.00	0
58 Sarasota	44,707.01	7	3	14,902	0.0000	50,303.06	0	0.00	0
59 Seminole	67,605.38	9	3	22,535	0.0000	73,506.67	0	0.00	0
60 Sumter	8,900.78	2	2	4,450	0.0440	9,768.74	1,880,011	211.22	1,880,011
61 Suwannee	6,092.34	2	2	3,046	0.0817	6,466.75	2,309,506	379.08	2,309,506
62 Taylor	2,649.23	1	1	2,649	0.0959	2,949.40	1,236,866	466.88	1,236,866
63 Union	2,272.40	1	1	2,272	0.1115	2,464.47	1,201,841	528.89	1,201,841
64 Volusia	63,837.23	10	3	21,279	0.0000	69,882.59	0	0.00	0
65 Wakulla	5,071.75	1	1	5,072	0.0317	5,472.36	758,107	149.48	758,107
66 Walton	11,008.56	4	3	3,670	0.0629	11,866.45	3,262,901	296.40	3,262,901
67 Washington	3,292.95	2	2	1,646	0.1434	3,688.00	2,313,299	702.50	2,313,299
69 FAMU Lab School	612.80	1	1	1,000	0.1877	637.45	523,244	853.86	523,244
70 FAU - Palm Beach	1,289.62	1	1	1,290	0.1661	1,328.38	964,624	747.99	964,624
71 FAU - St. Lucie	1,426.55	0	0	0	0.0000	1,508.41	0	0.00	0
72 FSU Lab - Broward	706.84	0	0	0	0.0000	877.24	0	0.00	0
73 FSU Lab - Leon	1,789.79	1	1	1,790	0.1353	1,905.77	1,127,641	630.04	1,127,641
74 UF Lab School	1,231.96	1	1	1,232	0.1701	1,290.15	959,881	779.15	959,881
75 Virtual School	50,293.38	0	0	0	0.0000	52,177.33	0	0.00	0

State 2,912,887.37 458 161 3,208,129.06 65,881,675 68,473,647

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2021-22 FEFP Third Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Discretionary	Per FTE	Discretionary	Wealth	Initial
	Potential	2021-22	Local Effort	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount <sup>1</sup>	Supplement <sup>2</sup>	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,966,685	29,368.47	475.57	0.00	0	0	0
2 Baker	886,185	4,854.76	182.54	0.00	0	819,540	819,540
3 Bay	15,027,342	25,834.14	581.69	0.00	0	0	0
4 Bradford	852,452	2,879.94	296.00	0.00	0	1,183,366	1,183,366
5 Brevard	37,156,848	73,759.06	503.76	0.00	0	0	0
6 Broward	170,387,030	262,289.18	649.62	0.00	0	0	0
7 Calhoun	357,214	2,072.30	172.38	0.00	0	1,839,083	1,839,083
8 Charlotte	16,015,477	16,372.51	978.19	364.15	(1,979,988)	0	0
9 Citrus	8,851,792	15,700.94	563.77	0.00	0	2,130,145	2,130,145
10 Clay	10,335,859	38,820.59	266.25	0.00	0	0	0
11 Collier	78,436,815	47,478.47	1,652.05	0.00	0	0	0
12 Columbia	2,530,345	10,143.84	249.45	0.00	0	1,503,755	1,503,755
13 Dade	262,899,504	340,648.40	771.76	0.00	0	0	0
14 DeSoto	1,556,317	4,619.49	336.90	0.00	0	868,386	868,386
15 Dixie	452,320	2,131.54	212.20	0.00	0	1,185,787	1,185,787
16 Duval	61,180,755	132,333.68	462.32	0.00	0	0	0
17 Escambia	16,687,305	38,792.75	430.17	0.00	0	0	0
18 Flagler	8,624,138	13,364.38	645.31	31.27	(417,904)	918,505	918,505
19 Franklin	1,810,210	1,179.70	1,534.47	920.43	(968,992)	0	0
20 Gadsden	1,322,060	4,714.60	280.42	0.00	0	859,670	859,670
21 Gilchrist	748,541	2,758.82	271.33	0.00	0	2,180,675	2,180,675
22 Glades	600,739	1,713.49	350.59	0.00	0	1,115,423	1,115,423
23 Gulf	1,649,792	1,903.11	866.89	252.85	(481,201)	1,249,883	1,249,883
24 Hamilton	762,963	1,637.35	465.97	0.00	0	1,100,447	1,100,447
25 Hardee	1,422,209	4,939.10	287.95	0.00	0	791,085	791,085
26 Hendry	2,102,067	13,326.22	157.74	0.00	0	1,332,648	1,332,648
27 Hernando	8,850,893	24,336.31	363.69	0.00	0	0	0
28 Highlands	4,441,701	12,530.86	354.46	0.00	0	2,951,118	2,951,118
29 Hillsborough	95,121,644	223,611.75	425.39	0.00	0	0	0
30 Holmes	405,164	3,079.98	131.55	0.00	0	2,641,816	2,641,816
31 Indian River	15,748,639	17,219.39	914.59	0.00	0	0	0
32 Jackson	1,362,640	5,823.47	233.99	0.00	0	3,578,849	3,578,849
33 Jefferson	559,603	755.75	740.46	126.42	(95,542)	577,932	577,932
34 Lafayette	229,363	1,151.79	199.14	0.00	0	987,529	987,529
35 Lake	21,138,728	46,707.55	452.58	0.00	0	0	0
36 Lee	75,242,715	97,209.16	774.03	0.00	0	0	0
37 Leon	15,068,312	33,172.17	454.25	0.00	0	0	0
38 Levy	1,820,026	5,605.42	324.69	0.00	0	3,525,964	3,525,964
39 Liberty	239,128	1,270.09	188.28	0.00	0	1,052,271	1,052,271
40 Madison	623,753	2,388.67	261.13	0.00	0	1,181,860	1,181,860
41 Manatee	34,152,842	50,645.04	674.36	0.00	0	0	0
42 Marion	17,679,997	44,274.12	399.33	0.00	0	0	0
43 Martin	19,146,153	18,543.82	1,032.48	418.44	(1,854,445)	0	0
44 Monroe	24,563,206	8,616.34	2,850.77	2,236.73	(3,598,335)	0	0
45 Nassau	8,643,689	12,657.79	682.88	68.84	(871,362)	2,072,442	2,072,442
46 Okaloosa	16,216,342	32,591.86	497.56	0.00	0	0	0
47 Okeechobee	2,560,949	6,319.08	405.27	0.00	0	631,879	631,879
48 Orange	123,548,890	209,157.20	590.70	0.00	0	0	0
49 Osceola	26,215,020	75,055.39	349.28	0.00	0	0	0
50 Palm Beach	168,663,228	190,767.03	884.13	0.00	0	0	0
51 Pasco	28,156,322	81,675.00	344.74	0.00	0	0	0
52 Pinellas	76,146,703	96,332.15	790.46	0.00	0	0	0
53 Polk	34,975,097	112,267.81	311.53	0.00	0	0	0
54 Putnam	3,752,765	10,232.43	366.75	0.00	0	3,387,899	3,387,899
55 St. Johns	26,624,943	47,700.35	558.17	0.00	0	0	0
56 St. Lucie	20,807,229	44,393.99	468.69	0.00	0	0	0
57 Santa Rosa	9,856,166	30,370.21	324.53	0.00	0	0	0
58 Sarasota	53,561,646	44,707.01	1,198.06	0.00	0	0	0
59 Seminole	31,020,036	67,605.38	458.84	0.00	0	0	0
60 Sumter	11,935,479	8,900.78	1,340.95	726.91	(1,880,011)	0	0
61 Suwannee	1,568,563	6,092.34	257.46	0.00	0	2,309,506	2,309,506
62 Taylor	1,280,394	2,649.23	483.31	0.00	0	1,236,866	1,236,866
63 Union	222,131	2,272.40	97.75	0.00	0	1,201,841	1,201,841
64 Volusia	34,146,437	63,837.23	534.90	0.00	0	0	0
65 Wakulla	1,238,273	5,071.75	244.15	0.00	0	758,107	758,107
66 Walton	19,452,497	11,008.56	1,767.03	1,152.99	(3,262,901)	0	0
67 Washington	794,229	3,292.95	241.19	0.00	0	2,313,299	2,313,299
69 FAMU Lab School	278,364	612.80	454.25	0.00	0	523,244	523,244
70 FAU - Palm Beach	1,140,192	1,289.62	884.13	270.09	(348,313)	616,311	616,311
71 FAU - St. Lucie	668,610	1,426.55	468.69	0.00	0	0	0
72 FSU Lab - Broward	459,177	706.84	649.62	0.00	0	0	0
73 FSU Lab - Leon	813,012	1,789.79	454.25	0.00	0	1,127,641	1,127,641
74 UF Lab School	585,883	1,231.96	475.57	0.00	0	959,881	959,881
75 Virtual School	30,291,200	50,293.38	602.29	0.00	0	0	0
State	1,788,640,937	2,912,887.37	614.04		(15,758,994)	52,714,653	52,714,653

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.  
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.



2021-22 FEFP Third Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary	Total	2021-22	Total	Total Funds	Total Funds	Discretionary	Computed	Wealth	
	Wealth	Formula	Unweighted	Funds	per FTE	Amount below	Wealth Adj.	Sparsity	Adjusted	Sparsity
	Adjustment	Funds	FTE	per FTE	State Average	State Average	Offset by	Supplement	Sparsity	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	220,139,800	29,368.47	7,495.79	0	0	0	0	0	0
2 Baker	0	38,058,088	4,854.76	7,839.33	0	0	0	819,540	819,540	819,540
3 Bay	0	201,588,093	25,834.14	7,803.17	0	0	0	0	0	0
4 Bradford	0	23,412,846	2,879.94	8,129.63	0	0	0	1,183,366	1,183,366	1,183,366
5 Brevard	0	564,926,346	73,759.06	7,659.08	0	0	0	0	0	0
6 Broward	0	2,032,921,147	262,289.18	7,750.69	0	0	0	0	0	0
7 Calhoun	0	17,355,699	2,072.30	8,375.09	0	0	0	1,839,083	1,839,083	1,839,083
8 Charlotte	(1,979,988)	131,927,543	16,372.51	8,057.87	0	0	(1,979,988)	1,979,988	0	0
9 Citrus	0	119,846,393	15,700.94	7,633.07	0	0	0	2,130,145	2,130,145	2,130,145
10 Clay	0	292,839,225	38,820.59	7,543.40	0	0	0	0	0	0
11 Collier	0	438,772,301	47,478.47	9,241.50	0	0	0	0	0	0
12 Columbia	0	77,009,833	10,143.84	7,591.78	0	0	0	1,503,755	1,503,755	1,503,755
13 Dade	0	2,681,959,658	340,648.40	7,873.10	0	0	0	0	0	0
14 DeSoto	0	36,050,993	4,619.49	7,804.11	0	0	0	868,386	868,386	868,386
15 Dixie	0	17,035,857	2,131.54	7,992.28	0	0	0	1,185,787	1,185,787	1,185,787
16 Duval	0	1,009,787,980	132,333.68	7,630.62	0	0	0	0	0	0
17 Escambia	0	293,963,013	38,792.75	7,577.78	0	0	0	0	0	0
18 Flagler	(417,904)	101,701,254	13,364.38	7,609.87	(148)	(1,980,200)	0	1,336,409	1,336,409	1,336,409
19 Franklin	(968,992)	10,176,002	1,179.70	8,625.92	0	0	(968,992)	968,992	0	0
20 Gadsden	0	36,513,927	4,714.60	7,744.86	0	0	0	859,670	859,670	859,670
21 Gilchrist	0	23,425,798	2,758.82	8,491.24	0	0	0	2,180,675	2,180,675	2,180,675
22 Glades	0	14,470,261	1,713.49	8,444.91	0	0	0	1,115,423	1,115,423	1,115,423
23 Gulf	(481,201)	15,982,030	1,903.11	8,397.85	0	0	(481,201)	1,731,084	1,249,883	1,249,883
24 Hamilton	0	13,271,760	1,637.35	8,105.63	0	0	0	1,100,447	1,100,447	1,100,447
25 Hardee	0	37,989,875	4,939.10	7,691.66	0	0	0	791,085	791,085	791,085
26 Hendry	0	94,777,153	13,326.22	7,112.08	0	0	0	1,332,648	1,332,648	1,332,648
27 Hernando	0	183,855,009	24,336.31	7,554.76	0	0	0	0	0	0
28 Highlands	0	95,060,445	12,530.86	7,586.11	0	0	0	2,951,118	2,951,118	2,951,118
29 Hillsborough	0	1,712,781,447	223,611.75	7,659.62	0	0	0	0	0	0
30 Holmes	0	24,888,076	3,079.98	8,080.60	0	0	0	2,641,816	2,641,816	2,641,816
31 Indian River	0	134,912,447	17,219.39	7,834.91	0	0	0	0	0	0
32 Jackson	0	46,813,787	5,823.47	8,038.81	0	0	0	3,578,849	3,578,849	3,578,849
33 Jefferson	(95,542)	7,184,110	755.75	9,505.93	0	0	(95,542)	673,474	577,932	577,932
34 Lafayette	0	9,752,008	1,151.79	8,466.83	0	0	0	987,529	987,529	987,529
35 Lake	0	348,953,277	46,707.55	7,471.03	0	0	0	0	0	0
36 Lee	0	779,633,100	97,209.16	8,020.16	0	0	0	0	0	0
37 Leon	0	251,672,705	33,172.17	7,586.86	0	0	0	0	0	0
38 Levy	0	45,323,069	5,605.42	8,085.58	0	0	0	3,525,964	3,525,964	3,525,964
39 Liberty	0	11,043,110	1,270.09	8,694.75	0	0	0	1,052,271	1,052,271	1,052,271
40 Madison	0	18,822,866	2,388.67	7,880.06	0	0	0	1,181,860	1,181,860	1,181,860
41 Manatee	0	387,330,534	50,645.04	7,647.95	0	0	0	0	0	0
42 Marion	0	332,992,207	44,274.12	7,521.15	0	0	0	0	0	0
43 Martin	(1,854,445)	153,876,519	18,543.82	8,297.99	0	0	(1,854,445)	1,854,445	0	0
44 Monroe	(3,598,335)	88,589,828	8,616.34	10,281.61	0	0	(3,598,335)	3,598,335	0	0
45 Nassau	(871,362)	97,863,438	12,657.79	7,731.48	(27)	(336,191)	(535,171)	2,943,804	2,408,633	2,408,633
46 Okaloosa	0	253,130,969	32,591.86	7,766.69	0	0	0	0	0	0
47 Okeechobee	0	49,181,836	6,319.08	7,783.07	0	0	0	631,879	631,879	631,879
48 Orange	0	1,610,112,114	209,157.20	7,698.10	0	0	0	0	0	0
49 Osceola	0	565,100,243	75,055.39	7,529.11	0	0	0	0	0	0
50 Palm Beach	0	1,567,565,970	190,767.03	8,217.17	0	0	0	0	0	0
51 Pasco	0	627,196,486	81,675.00	7,679.17	0	0	0	0	0	0
52 Pinellas	0	758,663,501	96,332.15	7,875.50	0	0	0	0	0	0
53 Polk	0	844,291,563	112,267.81	7,520.34	0	0	0	0	0	0
54 Putnam	0	78,979,263	10,232.43	7,718.52	0	0	0	3,387,899	3,387,899	3,387,899
55 St. Johns	0	370,690,842	47,700.35	7,771.24	0	0	0	0	0	0
56 St. Lucie	0	343,567,905	44,393.99	7,739.06	0	0	0	0	0	0
57 Santa Rosa	0	231,045,101	30,370.21	7,607.62	0	0	0	0	0	0
58 Sarasota	0	381,613,515	44,707.01	8,535.88	0	0	0	0	0	0
59 Seminole	0	507,203,398	67,605.38	7,502.41	0	0	0	0	0	0
60 Sumter	(1,880,011)	73,044,422	8,900.78	8,206.52	0	0	(1,880,011)	1,880,011	0	0
61 Suwannee	0	45,354,512	6,092.34	7,444.51	0	0	0	2,309,506	2,309,506	2,309,506
62 Taylor	0	21,344,464	2,649.23	8,056.86	0	0	0	1,236,866	1,236,866	1,236,866
63 Union	0	18,345,477	2,272.40	8,073.17	0	0	0	1,201,841	1,201,841	1,201,841
64 Volusia	0	476,420,907	63,837.23	7,463.06	0	0	0	0	0	0
65 Wakulla	0	38,720,709	5,071.75	7,634.59	0	0	0	758,107	758,107	758,107
66 Walton	(3,262,901)	95,440,333	11,008.56	8,669.65	0	0	(3,262,901)	3,262,901	0	0
67 Washington	0	27,192,422	3,292.95	8,257.77	0	0	0	2,313,299	2,313,299	2,313,299
69 FAMU Lab School	0	5,372,437	612.80	8,767.03	0	0	0	523,244	523,244	523,244
70 FAU - Palm Beach	(348,313)	10,882,016	1,289.62	8,438.16	0	0	(348,313)	964,624	616,311	616,311
71 FAU - St. Lucie	0	10,820,309	1,426.55	7,584.95	0	0	0	0	0	0
72 FSU Lab - Broward	0	6,269,714	706.84	8,870.06	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,114,477	1,789.79	7,886.11	0	0	0	1,127,641	1,127,641	1,127,641
74 UF Lab School	0	10,196,084	1,231.96	8,276.31	0	0	0	959,881	959,881	959,881
75 Virtual School	0	279,187,001	50,293.38	5,551.17	0	0	0	0	0	0
State	(15,758,994)	22,598,298,847	2,912,887.37	7,758.04		(2,316,391)	(15,004,899)	68,473,647	53,468,748	53,468,748

2021-22 FEFP Third Calculation  
 State-Funded Discretionary Contribution

District	2021-22	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Discretionary	DLE	Lab School	Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
		Local Effort	Per FTE	District	
1 Alachua	29,368.47	13,966,685	475.57	0.00	0
2 Baker	4,854.76	886,185	182.54	0.00	0
3 Bay	25,834.14	15,027,342	581.69	0.00	0
4 Bradford	2,879.94	852,452	296.00	0.00	0
5 Brevard	73,759.06	37,156,848	503.76	0.00	0
6 Broward	262,289.18	170,387,030	649.62	0.00	0
7 Calhoun	2,072.30	357,214	172.38	0.00	0
8 Charlotte	16,372.51	16,015,477	978.19	0.00	0
9 Citrus	15,700.94	8,851,792	563.77	0.00	0
10 Clay	38,820.59	10,335,859	266.25	0.00	0
11 Collier	47,478.47	78,436,815	1,652.05	0.00	0
12 Columbia	10,143.84	2,530,345	249.45	0.00	0
13 Dade	340,648.40	262,899,504	771.76	0.00	0
14 DeSoto	4,619.49	1,556,317	336.90	0.00	0
15 Dixie	2,131.54	452,320	212.20	0.00	0
16 Duval	132,333.68	61,180,755	462.32	0.00	0
17 Escambia	38,792.75	16,687,305	430.17	0.00	0
18 Flagler	13,364.38	8,624,138	645.31	0.00	0
19 Franklin	1,179.70	1,810,210	1,534.47	0.00	0
20 Gadsden	4,714.60	1,322,060	280.42	0.00	0
21 Gilchrist	2,758.82	748,541	271.33	0.00	0
22 Glades	1,713.49	600,739	350.59	0.00	0
23 Gulf	1,903.11	1,649,792	866.89	0.00	0
24 Hamilton	1,637.35	762,963	465.97	0.00	0
25 Hardee	4,939.10	1,422,209	287.95	0.00	0
26 Hendry	13,326.22	2,102,067	157.74	0.00	0
27 Hernando	24,336.31	8,850,893	363.69	0.00	0
28 Highlands	12,530.86	4,441,701	354.46	0.00	0
29 Hillsborough	223,611.75	95,121,644	425.39	0.00	0
30 Holmes	3,079.98	405,164	131.55	0.00	0
31 Indian River	17,219.39	15,748,639	914.59	0.00	0
32 Jackson	5,823.47	1,362,640	233.99	0.00	0
33 Jefferson	755.75	559,603	740.46	0.00	0
34 Lafayette	1,151.79	229,363	199.14	0.00	0
35 Lake	46,707.55	21,138,728	452.58	0.00	0
36 Lee	97,209.16	75,242,715	774.03	0.00	0
37 Leon	33,172.17	15,068,312	454.25	0.00	0
38 Levy	5,605.42	1,820,026	324.69	0.00	0
39 Liberty	1,270.09	239,128	188.28	0.00	0
40 Madison	2,388.67	623,753	261.13	0.00	0
41 Manatee	50,645.04	34,152,842	674.36	0.00	0
42 Marion	44,274.12	17,679,997	399.33	0.00	0
43 Martin	18,543.82	19,146,153	1,032.48	0.00	0
44 Monroe	8,616.34	24,563,206	2,850.77	0.00	0
45 Nassau	12,657.79	8,643,689	682.88	0.00	0
46 Okaloosa	32,591.86	16,216,342	497.56	0.00	0
47 Okeechobee	6,319.08	2,560,949	405.27	0.00	0
48 Orange	209,157.20	123,548,890	590.70	0.00	0
49 Osceola	75,055.39	26,215,020	349.28	0.00	0
50 Palm Beach	190,767.03	168,663,228	884.13	0.00	0
51 Pasco	81,675.00	28,156,322	344.74	0.00	0
52 Pinellas	96,332.15	76,146,703	790.46	0.00	0
53 Polk	112,267.81	34,975,097	311.53	0.00	0
54 Putnam	10,232.43	3,752,765	366.75	0.00	0
55 St. Johns	47,700.35	26,624,943	558.17	0.00	0
56 St. Lucie	44,393.99	20,807,229	468.69	0.00	0
57 Santa Rosa	30,370.21	9,856,166	324.53	0.00	0
58 Sarasota	44,707.01	53,561,646	1,198.06	0.00	0
59 Seminole	67,605.38	31,020,036	458.84	0.00	0
60 Sumter	8,900.78	11,935,479	1,340.95	0.00	0
61 Suwannee	6,092.34	1,568,563	257.46	0.00	0
62 Taylor	2,649.23	1,280,394	483.31	0.00	0
63 Union	2,272.40	222,131	97.75	0.00	0
64 Volusia	63,837.23	34,146,437	534.90	0.00	0
65 Wakulla	5,071.75	1,238,273	244.15	0.00	0
66 Walton	11,008.56	19,452,497	1,767.03	0.00	0
67 Washington	3,292.95	794,229	241.19	0.00	0
69 FAMU Lab School	612.80	0	0.00	454.25	278,364
70 FAU - Palm Beach	1,289.62	0	0.00	884.13	1,140,192
71 FAU - St. Lucie	1,426.55	0	0.00	468.69	668,610
72 FSU Lab - Broward	706.84	0	0.00	649.62	459,177
73 FSU Lab - Leon	1,789.79	0	0.00	454.25	813,012
74 UF Lab School	1,231.96	0	0.00	475.57	585,883
75 Virtual School	50,293.38	0	0.00	602.29	30,291,200

State 2,912,887.37 1,754,404,499 602.29 3,988.80 34,236,438

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2021-22 FEFP Third Calculation  
 0.748 Mill Compression Adjustment

District	2021 Tax Roll	Value of 0.748 Mills	2021-22 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$614.04	0.748 Discretionary Millage Levied	Compress to \$614.04 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	19,450,039,700	13,966,685	29,368.47	475.57	138.47	0.748	4,066,652
2 Baker	1,234,103,728	886,185	4,854.76	182.54	431.50	0.748	2,094,829
3 Bay	20,927,114,396	15,027,342	25,834.14	581.69	32.35	0.748	835,734
4 Bradford	1,187,127,236	852,452	2,879.94	296.00	318.04	0.748	915,936
5 Brevard	51,744,719,346	37,156,848	73,759.06	503.76	110.28	0.748	8,134,149
6 Broward	237,281,403,542	170,387,030	262,289.18	649.62	0.00	0.748	0
7 Calhoun	497,456,976	357,214	2,072.30	172.38	441.66	0.748	915,252
8 Charlotte	22,303,193,085	16,015,477	16,372.51	978.19	0.00	0.748	0
9 Citrus	12,327,027,812	8,851,792	15,700.94	563.77	50.27	0.748	789,286
10 Clay	14,393,742,499	10,335,859	38,820.59	266.25	347.79	0.748	13,501,413
11 Collier	109,231,304,563	78,436,815	47,478.47	1,652.05	0.00	0.748	0
12 Columbia	3,523,764,418	2,530,345	10,143.84	249.45	364.59	0.748	3,698,343
13 Dade	366,114,505,026	262,899,504	340,648.40	771.76	0.00	0.748	0
14 DeSoto	2,167,331,307	1,556,317	4,619.49	336.90	277.14	0.748	1,280,245
15 Dixie	629,901,938	452,320	2,131.54	212.20	401.84	0.748	856,538
16 Duval	85,200,472,649	61,180,755	132,333.68	462.32	151.72	0.748	20,077,666
17 Escambia	23,238,782,742	16,687,305	38,792.75	430.17	183.87	0.748	7,132,823
18 Flagler	12,009,996,238	8,624,138	13,364.38	645.31	0.00	0.748	0
19 Franklin	2,520,902,580	1,810,210	1,179.70	1,534.47	0.00	0.748	0
20 Gadsden	1,841,104,229	1,322,060	4,714.60	280.42	333.62	0.748	1,572,885
21 Gilchrist	1,042,420,693	748,541	2,758.82	271.33	342.71	0.748	945,475
22 Glades	836,590,452	600,739	1,713.49	350.59	263.45	0.748	451,419
23 Gulf	2,297,504,604	1,649,792	1,903.11	866.89	0.00	0.748	0
24 Hamilton	1,062,504,434	762,963	1,637.35	465.97	148.07	0.748	242,442
25 Hardee	1,980,572,341	1,422,209	4,939.10	287.95	326.09	0.748	1,610,591
26 Hendry	2,927,344,418	2,102,067	13,326.22	157.74	456.30	0.748	6,080,754
27 Hernando	12,325,775,216	8,850,893	24,336.31	363.69	250.35	0.748	6,092,595
28 Highlands	6,185,523,853	4,441,701	12,530.86	354.46	259.58	0.748	3,252,761
29 Hillsborough	132,466,639,274	95,121,644	223,611.75	425.39	188.65	0.748	42,184,357
30 Holmes	564,232,590	405,164	3,079.98	131.55	482.49	0.748	1,486,060
31 Indian River	21,931,594,268	15,748,639	17,219.39	914.59	0.00	0.748	0
32 Jackson	1,897,616,261	1,362,640	5,823.47	233.99	380.05	0.748	2,213,210
33 Jefferson	779,304,741	559,603	755.75	740.46	0.00	0.748	0
34 Lafayette	319,411,913	229,363	1,151.79	199.14	414.90	0.748	477,878
35 Lake	29,437,846,012	21,138,728	46,707.55	452.58	161.46	0.748	7,541,401
36 Lee	104,783,192,492	75,242,715	97,209.16	774.03	0.00	0.748	0
37 Leon	20,984,168,466	15,068,312	33,172.17	454.25	159.79	0.748	5,300,581
38 Levy	2,534,572,204	1,820,026	5,605.42	324.69	289.35	0.748	1,621,928
39 Liberty	333,010,674	239,128	1,270.09	188.28	425.76	0.748	540,754
40 Madison	868,640,178	623,753	2,388.67	261.13	352.91	0.748	842,986
41 Manatee	47,561,332,473	34,152,842	50,645.04	674.36	0.00	0.748	0
42 Marion	24,621,207,526	17,679,997	44,274.12	399.33	214.71	0.748	9,506,096
43 Martin	26,662,980,446	19,146,153	18,543.82	1,032.48	0.00	0.748	0
44 Monroe	34,206,781,366	24,563,206	8,616.34	2,850.77	0.00	0.748	0
45 Nassau	12,037,222,805	8,643,689	12,657.79	682.88	0.00	0.748	0
46 Okaloosa	22,582,918,750	16,216,342	32,591.86	497.56	116.48	0.748	3,796,300
47 Okeechobee	3,566,383,399	2,560,949	6,319.08	405.27	208.77	0.748	1,319,234
48 Orange	172,054,493,169	123,548,890	209,157.20	590.70	23.34	0.748	4,881,729
49 Osceola	36,507,101,648	26,215,020	75,055.39	349.28	264.76	0.748	19,871,665
50 Palm Beach	234,880,832,408	168,663,228	190,767.03	884.13	0.00	0.748	0
51 Pasco	39,210,563,613	28,156,322	81,675.00	344.74	269.30	0.748	21,995,078
52 Pinellas	106,042,089,211	76,146,703	96,332.15	790.46	0.00	0.748	0
53 Polk	48,706,408,048	34,975,097	112,267.81	311.53	302.51	0.748	33,962,135
54 Putnam	5,226,110,046	3,752,765	10,232.43	366.75	247.29	0.748	2,530,378
55 St. Johns	37,077,961,902	26,624,943	47,700.35	558.17	55.87	0.748	2,665,019
56 St. Lucie	28,976,198,885	20,807,229	44,393.99	468.69	145.35	0.748	6,452,666
57 Santa Rosa	13,725,721,786	9,856,166	30,370.21	324.53	289.51	0.748	8,792,479
58 Sarasota	74,590,082,549	53,561,646	44,707.01	1,198.06	0.00	0.748	0
59 Seminole	43,198,579,162	31,020,036	67,605.38	458.84	155.20	0.748	10,492,355
60 Sumter	16,621,377,521	11,935,479	8,900.78	1,340.95	0.00	0.748	0
61 Suwannee	2,184,384,494	1,568,563	6,092.34	257.46	356.58	0.748	2,172,407
62 Taylor	1,783,079,392	1,280,394	2,649.23	483.31	130.73	0.748	346,334
63 Union	309,339,491	222,131	2,272.40	97.75	516.29	0.748	1,173,217
64 Volusia	47,552,413,610	34,146,437	63,837.23	534.90	79.14	0.748	5,052,078
65 Wakulla	1,724,421,599	1,238,273	5,071.75	244.15	369.89	0.748	1,875,990
66 Walton	27,089,595,978	19,452,497	11,008.56	1,767.03	0.00	0.748	0
67 Washington	1,106,044,630	794,229	3,292.95	241.19	372.85	0.748	1,227,776
69 FAMU Lab School	0	278,364	612.80	454.25	159.79	0.000	97,919
70 FAU - Palm Beach	0	1,140,192	1,289.62	884.13	0.00	0.000	0
71 FAU - St. Lucie	0	668,610	1,426.55	468.69	145.35	0.000	207,349
72 FSU Lab - Broward	0	459,177	706.84	649.62	0.00	0.000	0
73 FSU Lab - Leon	0	813,012	1,789.79	454.25	159.79	0.000	285,991
74 UF Lab School	0	585,883	1,231.96	475.57	138.47	0.000	170,590
75 Virtual School	0	30,291,200	50,293.38	602.29	11.75	0.000	590,947

State 2,443,188,085,001 1,788,640,937 2,912,887.37 614.04 286,222,675

2021-22 FEFP Third Calculation  
 DJJ Supplemental Allocation

District	2021-22	2021-22	\$1,282.53 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	129.49	132.88	170,423	0.9789	166,827
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	29.68	29.84	38,271	0.9688	37,077
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	48.43	48.69	62,446	0.9882	61,709
6 Broward	212.97	223.72	286,928	1.0174	291,921
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	160.45	161.75	207,449	0.9464	196,330
10 Clay	107.23	107.81	138,270	0.9876	136,555
11 Collier	66.20	68.72	88,135	1.0512	92,648
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	176.77	178.81	229,329	1.0147	232,700
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	169.64	171.83	220,377	1.0061	221,721
17 Escambia	122.95	123.71	158,662	0.9746	154,632
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	37.86	38.16	48,941	0.9223	45,138
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	71.15	73.13	93,791	0.9675	90,743
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	359.73	384.32	492,902	1.0047	495,219
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	27.92	28.18	36,142	0.9270	33,504
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	9.25	9.32	11,953	0.9807	11,722
36 Lee	118.28	124.28	159,393	1.0217	162,852
37 Leon	108.31	111.75	143,323	0.9714	139,224
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	57.63	69.39	88,995	0.9346	83,175
40 Madison	18.89	18.97	24,330	0.9251	22,508
41 Manatee	169.83	170.74	218,979	0.9909	216,986
42 Marion	169.98	171.21	219,582	0.9479	208,142
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.00	0.00	0	1.0506	0
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	113.32	114.22	146,491	0.9913	145,217
47 Okeechobee	84.12	84.87	108,848	0.9799	106,660
48 Orange	190.29	191.86	246,066	1.0074	247,887
49 Osceola	59.33	59.83	76,734	0.9888	75,875
50 Palm Beach	125.71	129.89	166,588	1.0424	173,651
51 Pasco	95.38	96.96	124,354	0.9837	122,327
52 Pinellas	174.67	175.80	225,469	0.9986	225,153
53 Polk	163.54	164.72	211,258	0.9683	204,561
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	93.75	94.48	121,173	1.0058	121,876
56 St. Lucie	88.39	89.05	114,209	1.0020	114,437
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	0.00	0.00	0	0.9574	0
64 Volusia	111.23	112.34	144,079	0.9664	139,238
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	28.38	28.70	36,809	0.9824	36,161
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,700.75	3,789.93	4,860,699		4,814,376

2021-22 FEFP Third Calculation  
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2021-22	Allocation	Total
	Minimum	Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,000,703	29,368.47	1,111,836	2,362,539
2 Baker	250,000	406	46,624	4,854.76	183,792	480,416
3 Bay	250,000	5,446	625,410	25,834.14	978,033	1,853,443
4 Bradford	250,000	371	42,605	2,879.94	109,029	401,634
5 Brevard	250,000	12,950	1,487,158	73,759.06	2,792,381	4,529,539
6 Broward	250,000	47,045	5,402,576	262,289.18	9,929,782	15,582,358
7 Calhoun	250,000	159	18,259	2,072.30	78,453	346,712
8 Charlotte	250,000	1,943	223,131	16,372.51	619,833	1,092,964
9 Citrus	250,000	2,333	267,918	15,700.94	594,408	1,112,326
10 Clay	250,000	3,322	381,493	38,820.59	1,469,675	2,101,168
11 Collier	250,000	4,682	537,674	47,478.47	1,797,447	2,585,121
12 Columbia	250,000	1,849	212,336	10,143.84	384,027	846,363
13 Dade	250,000	79,764	9,159,977	340,648.40	12,896,317	22,306,294
14 DeSoto	250,000	736	84,521	4,619.49	174,885	509,406
15 Dixie	250,000	262	30,088	2,131.54	80,696	360,784
16 Duval	250,000	34,452	3,956,415	132,333.68	5,009,908	9,216,323
17 Escambia	250,000	10,298	1,182,607	38,792.75	1,468,622	2,901,229
18 Flagler	250,000	1,139	130,801	13,364.38	505,951	886,752
19 Franklin	250,000	243	27,906	1,179.70	44,661	322,567
20 Gadsden	250,000	498	57,190	4,714.60	178,486	485,676
21 Gilchrist	250,000	121	13,895	2,758.82	104,444	368,339
22 Glades	250,000	128	14,699	1,713.49	64,870	329,569
23 Gulf	250,000	248	28,480	1,903.11	72,048	350,528
24 Hamilton	250,000	324	37,208	1,637.35	61,987	349,195
25 Hardee	250,000	574	65,917	4,939.10	186,985	502,902
26 Hendry	250,000	868	99,680	13,326.22	504,506	854,186
27 Hernando	250,000	2,785	319,825	24,336.31	921,328	1,491,153
28 Highlands	250,000	2,185	250,922	12,530.86	474,395	975,317
29 Hillsborough	250,000	20,705	2,377,731	223,611.75	8,465,526	11,093,257
30 Holmes	250,000	248	28,480	3,079.98	116,602	395,082
31 Indian River	250,000	2,099	241,046	17,219.39	651,894	1,142,940
32 Jackson	250,000	374	42,950	5,823.47	220,466	513,416
33 Jefferson	250,000	346	39,734	755.75	28,611	318,345
34 Lafayette	250,000	47	5,397	1,151.79	43,605	299,002
35 Lake	250,000	6,341	728,191	46,707.55	1,768,261	2,746,452
36 Lee	250,000	10,218	1,173,420	97,209.16	3,680,158	5,103,578
37 Leon	250,000	9,163	1,052,265	33,172.17	1,255,837	2,558,102
38 Levy	250,000	1,095	125,748	5,605.42	212,211	587,959
39 Liberty	250,000	60	6,890	1,270.09	48,083	304,973
40 Madison	250,000	294	33,763	2,388.67	90,431	374,194
41 Manatee	250,000	8,064	926,058	50,645.04	1,917,327	3,093,385
42 Marion	250,000	7,569	869,212	44,274.12	1,676,136	2,795,348
43 Martin	250,000	2,132	244,836	18,543.82	702,035	1,196,871
44 Monroe	250,000	1,277	146,649	8,616.34	326,199	722,848
45 Nassau	250,000	1,192	136,887	12,657.79	479,200	866,087
46 Okaloosa	250,000	3,723	427,544	32,591.86	1,233,867	1,911,411
47 Okeechobee	250,000	1,245	142,974	6,319.08	239,229	632,203
48 Orange	250,000	39,690	4,557,939	209,157.20	7,918,304	12,726,243
49 Osceola	250,000	7,433	853,594	75,055.39	2,841,458	3,945,052
50 Palm Beach	250,000	33,719	3,872,239	190,767.03	7,222,086	11,344,325
51 Pasco	250,000	8,620	989,908	81,675.00	3,092,064	4,331,972
52 Pinellas	250,000	22,163	2,545,165	96,332.15	3,646,957	6,442,122
53 Polk	250,000	12,117	1,391,498	112,267.81	4,250,251	5,891,749
54 Putnam	250,000	1,498	172,028	10,232.43	387,381	809,409
55 St. Johns	250,000	2,566	294,676	47,700.35	1,805,847	2,350,523
56 St. Lucie	250,000	4,497	516,429	44,393.99	1,680,674	2,447,103
57 Santa Rosa	250,000	1,731	198,785	30,370.21	1,149,760	1,598,545
58 Sarasota	250,000	7,621	875,184	44,707.01	1,692,524	2,817,708
59 Seminole	250,000	7,397	849,460	67,605.38	2,559,414	3,658,874
60 Sumter	250,000	1,246	143,089	8,900.78	336,967	730,056
61 Suwannee	250,000	913	104,848	6,092.34	230,645	585,493
62 Taylor	250,000	689	79,124	2,649.23	100,295	429,419
63 Union	250,000	134	15,388	2,272.40	86,029	351,417
64 Volusia	250,000	10,956	1,258,170	63,837.23	2,416,759	3,924,929
65 Wakulla	250,000	503	57,764	5,071.75	192,007	499,771
66 Walton	250,000	984	113,001	11,008.56	416,764	779,765
67 Washington	250,000	291	33,418	3,292.95	124,665	408,083
69 FAMU Lab School	250,000	0	0	612.80	23,199	273,199
70 FAU - Palm Beach	250,000	0	0	1,289.62	48,823	298,823
71 FAU - St. Lucie	250,000	0	0	1,426.55	54,006	304,006
72 FSU Lab - Broward	250,000	0	0	706.84	26,760	276,760
73 FSU Lab - Leon	250,000	0	0	1,789.79	67,758	317,758
74 UF Lab School	250,000	0	0	1,231.96	46,640	296,640
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0
State	18,250,000	464,805	53,377,500	2,862,593.99	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.







2021-22 FEFP Third Calculation  
Supplemental Academic Instruction (SAI)

District	2020-21	2020-21	2020-21	2021-22	Change in FTE	Workload Adjustment	Supplemental	Adjusted Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation	Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,897,790	27,745.16	284.65	29,368.47	1,623.31	412,175	8,309,965	8,171,196
2 Baker	1,756,068	4,795.24	366.21	4,854.76	59.52	15,113	1,771,181	1,741,604
3 Bay	7,019,689	24,681.31	284.41	25,834.14	1,152.83	292,715	7,312,404	7,190,294
4 Bradford	821,251	2,596.59	316.28	2,879.94	283.35	71,945	893,196	878,280
5 Brevard	19,293,722	70,213.82	274.79	73,759.06	3,545.24	900,172	20,193,894	19,856,675
6 Broward	57,545,645	259,925.05	221.39	262,289.18	2,364.13	600,276	58,145,921	57,174,939
7 Calhoun	452,845	2,007.44	225.58	2,072.30	64.86	16,469	469,314	461,477
8 Charlotte	3,258,123	14,673.98	222.03	16,372.51	1,698.53	431,274	3,689,397	3,627,788
9 Citrus	3,341,722	15,230.14	219.42	15,700.94	470.80	119,541	3,461,263	3,403,463
10 Clay	9,804,123	37,506.45	261.40	38,820.59	1,314.14	333,673	10,137,796	9,968,504
11 Collier	10,343,313	45,182.12	228.92	47,478.47	2,296.35	583,066	10,926,379	10,743,919
12 Columbia	3,747,152	9,810.99	381.93	10,143.84	332.85	84,514	3,831,666	3,767,681
13 Dade	112,424,674	334,904.34	335.69	340,648.40	5,744.06	1,458,474	113,883,148	111,981,408
14 DeSoto	1,789,485	4,548.36	393.44	4,619.49	71.13	18,061	1,807,546	1,777,362
15 Dixie	454,354	2,053.35	221.27	2,131.54	78.19	19,853	474,207	466,288
16 Duval	31,998,700	127,232.96	251.50	132,333.68	5,100.72	1,295,124	33,293,824	32,737,849
17 Escambia	10,217,601	38,181.00	267.61	38,792.75	611.75	155,329	10,372,930	10,199,712
18 Flagler	2,716,040	12,576.66	215.96	13,364.38	787.72	200,010	2,916,050	2,867,355
19 Franklin	261,794	1,184.24	221.06	1,179.70	(4.54)	(1,004)	260,790	256,435
20 Gadsden	1,342,413	4,652.40	288.54	4,714.60	62.20	15,793	1,358,206	1,335,525
21 Gilchrist	582,773	2,621.00	222.35	2,758.82	137.82	34,994	617,767	607,451
22 Glades	425,148	1,723.72	246.65	1,713.49	(10.23)	(2,523)	422,625	415,568
23 Gulf	361,875	1,793.67	201.75	1,903.11	109.44	27,788	389,663	383,156
24 Hamilton	328,691	1,524.87	215.55	1,637.35	112.48	28,560	357,251	351,285
25 Hardee	1,080,986	4,902.10	220.51	4,939.10	37.00	9,395	1,090,381	1,072,173
26 Hendry	3,032,610	11,801.40	256.97	13,326.22	1,524.82	387,167	3,419,777	3,362,670
27 Hernando	5,381,443	22,536.22	238.79	24,336.31	1,800.09	457,061	5,838,504	5,741,007
28 Highlands	2,349,862	11,720.60	200.49	12,530.86	810.26	205,733	2,555,595	2,512,919
29 Hillsborough	50,344,743	215,341.90	233.79	223,611.75	8,269.85	2,099,798	52,444,541	51,568,767
30 Holmes	628,655	2,887.65	217.70	3,079.98	192.33	48,835	677,490	666,177
31 Indian River	3,773,177	17,076.93	220.95	17,219.39	142.46	36,172	3,809,349	3,745,737
32 Jackson	1,179,507	5,863.40	201.16	5,823.47	(39.93)	(8,032)	1,171,475	1,151,912
33 Jefferson	292,768	699.91	418.29	755.75	55.84	14,178	306,946	301,820
34 Lafayette	198,177	1,140.97	173.69	1,151.79	10.82	2,747	200,924	197,569
35 Lake	9,687,716	41,835.41	231.57	46,707.55	4,872.14	1,237,085	10,924,801	10,742,367
36 Lee	22,162,215	92,722.12	239.02	97,209.16	4,487.04	1,139,304	23,301,519	22,912,406
37 Leon	9,319,786	32,232.43	289.14	33,172.17	939.74	238,609	9,558,395	9,398,779
38 Levy	1,246,699	5,385.50	231.49	5,605.42	219.92	55,840	1,302,539	1,280,788
39 Liberty	251,997	1,211.43	208.02	1,270.09	58.66	14,894	266,891	262,434
40 Madison	640,570	2,367.44	270.57	2,388.67	21.23	5,391	645,961	635,174
41 Manatee	12,306,553	48,825.69	252.05	50,645.04	1,819.35	461,951	12,768,504	12,555,282
42 Marion	12,675,677	41,740.85	303.68	44,274.12	2,533.27	643,223	13,318,900	13,096,487
43 Martin	3,953,519	18,048.89	219.04	18,543.82	494.93	125,668	4,079,187	4,011,068
44 Monroe	1,746,572	7,986.77	218.68	8,616.34	629.57	159,854	1,906,426	1,874,591
45 Nassau	2,648,839	11,982.84	221.05	12,657.79	674.95	171,377	2,820,216	2,773,121
46 Okaloosa	8,728,731	31,349.58	278.43	32,591.86	1,242.28	315,427	9,044,158	8,893,129
47 Okeechobee	1,880,773	5,849.18	321.54	6,319.08	469.90	119,312	2,000,085	1,966,685
48 Orange	47,181,473	200,494.83	235.33	209,157.20	8,662.37	2,199,462	49,380,935	48,556,320
49 Osceola	15,174,638	69,162.17	219.41	75,055.39	5,893.22	1,496,347	16,670,985	16,392,595
50 Palm Beach	41,793,705	186,876.29	223.64	190,767.03	3,890.74	987,898	42,781,603	42,067,191
51 Pasco	20,510,846	76,104.71	269.51	81,675.00	5,570.29	1,414,352	21,925,198	21,559,068
52 Pinellas	22,956,350	95,645.12	240.02	96,332.15	687.03	174,444	23,130,794	22,744,532
53 Polk	26,924,074	104,666.78	257.24	112,267.81	7,601.03	1,929,978	28,854,052	28,372,217
54 Putnam	3,000,402	10,196.79	294.25	10,232.43	35.64	9,049	3,009,451	2,959,196
55 St. Johns	8,786,409	44,058.61	199.43	47,700.35	3,641.74	924,674	9,711,083	9,548,917
56 St. Lucie	10,239,375	41,157.95	248.78	44,393.99	3,236.04	821,663	11,061,038	10,876,329
57 Santa Rosa	7,671,352	26,675.08	287.58	30,370.21	3,695.13	938,230	8,609,582	8,465,810
58 Sarasota	8,749,678	42,871.65	204.09	44,707.01	1,835.36	466,016	9,215,694	9,061,801
59 Seminole	15,408,283	64,214.02	239.95	67,605.38	3,391.36	861,100	16,269,383	15,997,700
60 Sumter	1,717,468	8,451.82	203.21	8,900.78	448.96	113,995	1,831,463	1,800,879
61 Suwannee	1,202,413	5,725.94	209.99	6,092.34	366.40	93,033	1,295,446	1,273,813
62 Taylor	569,924	2,596.84	219.47	2,649.23	52.39	13,302	583,226	573,487
63 Union	498,041	2,234.53	222.88	2,272.40	37.87	9,616	507,657	499,180
64 Volusia	15,670,472	57,757.58	271.31	63,837.23	6,079.65	1,543,684	17,214,156	16,926,696
65 Wakulla	922,540	4,946.60	186.50	5,071.75	125.15	31,777	954,317	938,381
66 Walton	2,035,784	10,054.68	202.47	11,008.56	953.88	242,200	2,277,984	2,239,944
67 Washington	947,172	3,295.64	287.40	3,292.95	(2.69)	(773)	946,399	930,595
69 FAMU Lab School	330,499	616.64	535.97	612.80	(3.84)	(2,058)	328,441	322,956
70 FAU - Palm Beach	331,282	1,274.88	259.85	1,289.62	14.74	3,743	335,025	329,430
71 FAU - St. Lucie	426,916	1,440.37	296.39	1,426.55	(13.82)	(4,096)	422,820	415,759
72 FSU Lab - Broward	147,891	709.16	208.54	706.84	(2.32)	(484)	147,407	144,945
73 FSU Lab - Leon	311,852	1,806.86	172.59	1,789.79	(17.07)	(2,946)	308,906	303,748
74 UF Lab School	318,623	1,225.70	259.95	1,231.96	6.26	1,589	320,212	314,865
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	697,524,028	2,747,135.31	253.91	2,862,593.99	115,458.68	29,318,176	726,842,204	714,704,630



2021-22 FEFP Third Calculation  
Instructional Materials Allocation - Page 1

District	2020-21	2021-22	FTE	FTE	Prorated
	Unweighted	Unweighted	Growth	Growth x	Maintenance
	FTE	FTE		\$317.36	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,745.16	29,368.47	1,623.31	515,174	1,885,793
2 Baker	4,795.24	4,854.76	59.52	18,889	325,924
3 Bay	24,681.31	25,834.14	1,152.83	365,862	1,677,548
4 Bradford	2,596.59	2,879.94	283.35	89,924	176,486
5 Brevard	70,213.82	73,759.06	3,545.24	1,125,117	4,772,317
6 Broward	259,925.05	262,289.18	2,364.13	750,280	17,666,675
7 Calhoun	2,007.44	2,072.30	64.86	20,584	136,442
8 Charlotte	14,673.98	16,372.51	1,698.53	539,045	997,366
9 Citrus	15,230.14	15,700.94	470.80	149,413	1,035,167
10 Clay	37,506.45	38,820.59	1,314.14	417,055	2,549,251
11 Collier	45,182.12	47,478.47	2,296.35	728,770	3,070,954
12 Columbia	9,810.99	10,143.84	332.85	105,633	666,837
13 Dade	334,904.34	340,648.40	5,744.06	1,822,935	22,762,893
14 DeSoto	4,548.36	4,619.49	71.13	22,574	309,144
15 Dixie	2,053.35	2,131.54	78.19	24,814	139,563
16 Duval	127,232.96	132,333.68	5,100.72	1,618,764	8,647,814
17 Escambia	38,181.00	38,792.75	611.75	194,145	2,595,099
18 Flagler	12,576.66	13,364.38	787.72	249,991	854,815
19 Franklin	1,184.24	1,179.70	0.00	0	80,491
20 Gadsden	4,652.40	4,714.60	62.20	19,740	316,216
21 Gilchrist	2,621.00	2,758.82	137.82	43,739	178,145
22 Glades	1,723.72	1,713.49	0.00	0	117,158
23 Gulf	1,793.67	1,903.11	109.44	34,732	121,913
24 Hamilton	1,524.87	1,637.35	112.48	35,697	103,643
25 Hardee	4,902.10	4,939.10	37.00	11,742	333,188
26 Hendry	11,801.40	13,326.22	1,524.82	483,917	802,122
27 Hernando	22,536.22	24,336.31	1,800.09	571,277	1,531,750
28 Highlands	11,720.60	12,530.86	810.26	257,144	796,630
29 Hillsborough	215,341.90	223,611.75	8,269.85	2,624,520	14,636,432
30 Holmes	2,887.65	3,079.98	192.33	61,038	196,269
31 Indian River	17,076.93	17,219.39	142.46	45,211	1,160,691
32 Jackson	5,863.40	5,823.47	0.00	0	398,526
33 Jefferson	699.91	755.75	55.84	17,721	47,572
34 Lafayette	1,140.97	1,151.79	10.82	3,434	77,550
35 Lake	41,835.41	46,707.55	4,872.14	1,546,222	2,843,484
36 Lee	92,722.12	97,209.16	4,487.04	1,424,007	6,302,169
37 Leon	32,232.43	33,172.17	939.74	298,236	2,190,785
38 Levy	5,385.50	5,605.42	219.92	69,794	366,043
39 Liberty	1,211.43	1,270.09	58.66	18,616	82,339
40 Madison	2,367.44	2,388.67	21.23	6,738	160,911
41 Manatee	48,825.69	50,645.04	1,819.35	577,389	3,318,601
42 Marion	41,740.85	44,274.12	2,533.27	803,959	2,837,056
43 Martin	18,048.89	18,543.82	494.93	157,071	1,226,753
44 Monroe	7,986.77	8,616.34	629.57	199,800	542,848
45 Nassau	11,982.84	12,657.79	674.95	214,202	814,454
46 Okaloosa	31,349.58	32,591.86	1,242.28	394,250	2,130,779
47 Okeechobee	5,849.18	6,319.08	469.90	149,127	397,559
48 Orange	200,494.83	209,157.20	8,662.37	2,749,090	13,627,302
49 Osceola	69,162.17	75,055.39	5,893.22	1,870,272	4,700,838
50 Palm Beach	186,876.29	190,767.03	3,890.74	1,234,765	12,701,672
51 Pasco	76,104.71	81,675.00	5,570.29	1,767,787	5,172,711
52 Pinellas	95,645.12	96,332.15	687.03	218,036	6,500,840
53 Polk	104,666.78	112,267.81	7,601.03	2,412,263	7,114,028
54 Putnam	10,196.79	10,232.43	35.64	11,311	693,059
55 St. Johns	44,058.61	47,700.35	3,641.74	1,155,743	2,994,591
56 St. Lucie	41,157.95	44,393.99	3,236.04	1,026,990	2,797,438
57 Santa Rosa	26,675.08	30,370.21	3,695.13	1,172,686	1,813,061
58 Sarasota	42,871.65	44,707.01	1,835.36	582,470	2,913,915
59 Seminole	64,214.02	67,605.38	3,391.36	1,076,282	4,364,521
60 Sumter	8,451.82	8,900.78	448.96	142,482	574,456
61 Suwannee	5,725.94	6,092.34	366.40	116,281	389,183
62 Taylor	2,596.84	2,649.23	52.39	16,626	176,503
63 Union	2,234.53	2,272.40	37.87	12,018	151,877
64 Volusia	57,757.58	63,837.23	6,079.65	1,929,438	3,925,687
65 Wakulla	4,946.60	5,071.75	125.15	39,718	336,212
66 Walton	10,054.68	11,008.56	953.88	302,723	683,400
67 Washington	3,295.64	3,292.95	0.00	0	223,999
69 FAMU Lab School	616.64	612.80	0.00	0	41,912
70 FAU - Palm Beach	1,274.88	1,289.62	14.74	4,678	86,651
71 FAU - St. Lucie	1,440.37	1,426.55	0.00	0	97,900
72 FSU Lab - Broward	709.16	706.84	0.00	0	48,200
73 FSU Lab - Leon	1,806.86	1,789.79	0.00	0	122,809
74 UF Lab School	1,225.70	1,231.96	6.26	1,987	83,309
75 Virtual School	54,372.58	50,293.38	0.00	0	3,695,614
State	2,801,507.89	2,912,887.37	115,553.12	36,671,938	190,413,853

2021-22 FEFP Third Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	334.72	141,612	4,363.89	31,355	2,573,934	138,056	37,735	2,398,143
2 Baker	35.39	14,973	700.43	5,033	364,819	19,568	5,348	339,903
3 Bay	238.07	100,722	5,186.43	37,266	2,181,398	117,002	31,981	2,032,415
4 Bradford	12.89	5,453	715.13	5,138	277,001	14,857	4,061	258,083
5 Brevard	1,051.59	444,904	14,350.04	103,108	6,445,446	345,710	94,494	6,005,242
6 Broward	2,260.56	956,392	41,012.21	294,681	19,668,028	1,054,919	288,345	18,324,764
7 Calhoun	22.39	9,473	474.64	3,410	169,909	9,113	2,491	158,305
8 Charlotte	324.98	137,492	3,473.07	24,955	1,698,858	91,120	24,906	1,582,832
9 Citrus	131.63	55,690	2,356.01	16,928	1,257,198	67,431	18,431	1,171,336
10 Clay	426.92	180,620	7,964.75	57,228	3,204,154	171,859	46,975	2,985,320
11 Collier	676.73	286,309	7,629.93	54,823	4,140,856	222,100	60,707	3,858,049
12 Columbia	87.22	36,901	1,795.02	12,898	822,269	44,103	12,055	766,111
13 Dade	2,213.90	936,651	45,298.86	325,482	25,847,961	1,386,388	378,946	24,082,627
14 DeSoto	70.53	29,840	705.48	5,069	366,627	19,665	5,375	341,587
15 Dixie	16.36	6,922	477.09	3,428	174,727	9,372	2,562	162,793
16 Duval	818.34	346,221	23,155.14	166,375	10,779,174	578,154	158,029	10,042,991
17 Escambia	173.89	73,569	6,579.26	47,273	2,910,086	156,086	42,664	2,711,336
18 Flagler	225.17	95,264	2,290.00	16,454	1,216,524	65,250	17,835	1,133,439
19 Franklin	6.45	2,729	257.02	1,847	85,067	4,563	1,247	79,257
20 Gadsden	23.85	10,090	806.72	5,796	351,842	18,872	5,158	327,812
21 Gilchrist	26.45	11,190	601.37	4,321	237,395	12,733	3,480	221,182
22 Glades	35.28	14,926	316.33	2,273	134,357	7,206	1,970	125,181
23 Gulf	19.77	8,364	405.23	2,912	167,921	9,007	2,462	156,452
24 Hamilton	17.19	7,273	196.13	1,409	148,022	7,939	2,170	137,913
25 Hardee	67.25	28,452	740.21	5,319	378,701	20,312	5,552	352,837
26 Hendry	157.17	66,495	1,733.90	12,458	1,364,992	73,213	20,012	1,271,767
27 Hernando	147.56	62,429	4,201.58	30,189	2,195,645	117,766	32,189	2,045,690
28 Highlands	179.20	75,815	2,079.88	14,944	1,144,533	61,389	16,780	1,066,364
29 Hillsborough	1,212.15	512,833	35,007.70	251,538	18,025,323	966,811	264,262	16,794,250
30 Holmes	23.09	9,769	457.26	3,286	270,362	14,501	3,964	251,897
31 Indian River	251.87	106,561	2,838.27	20,394	1,332,857	71,489	19,540	1,241,828
32 Jackson	63.98	27,069	1,079.52	7,757	433,352	23,243	6,353	403,756
33 Jefferson	5.09	2,153	156.54	1,125	68,571	3,678	1,005	63,888
34 Lafayette	41.85	17,706	246.84	1,774	100,464	5,389	1,473	93,602
35 Lake	480.57	203,318	8,425.95	60,542	4,653,566	249,600	68,224	4,335,742
36 Lee	830.29	351,277	11,830.52	85,005	8,162,458	437,804	119,666	7,604,988
37 Leon	192.52	81,451	5,677.81	40,796	2,611,268	140,059	38,283	2,432,926
38 Levy	58.56	24,775	1,041.46	7,483	468,095	25,107	6,863	436,125
39 Liberty	13.87	5,868	277.30	1,992	108,815	5,836	1,595	101,384
40 Madison	28.20	11,931	421.46	3,028	182,608	9,794	2,677	170,137
41 Manatee	385.45	163,075	8,669.64	62,293	4,121,358	221,054	60,421	3,839,883
42 Marion	225.25	95,298	7,125.42	51,198	3,787,511	203,148	55,527	3,528,836
43 Martin	420.64	177,963	3,055.06	21,951	1,583,738	84,946	23,218	1,475,574
44 Monroe	42.06	17,795	1,733.33	12,454	772,897	41,455	11,331	720,111
45 Nassau	132.98	56,261	2,061.06	14,809	1,099,726	58,985	16,123	1,024,618
46 Okaloosa	264.81	112,035	5,834.94	41,925	2,678,989	143,691	39,276	2,496,022
47 Okeechobee	61.10	25,850	1,462.73	10,510	583,046	31,272	8,548	543,226
48 Orange	2,259.36	955,884	25,583.94	183,826	17,516,102	939,498	256,796	16,319,808
49 Osceola	707.63	299,382	10,207.44	73,343	6,943,835	372,441	101,801	6,469,593
50 Palm Beach	577.86	244,479	32,282.62	231,957	14,412,873	773,052	211,301	13,428,520
51 Pasco	731.04	309,286	13,446.80	96,618	7,346,402	394,033	107,702	6,844,667
52 Pinellas	1,297.27	548,846	15,160.38	108,931	7,376,653	395,656	108,146	6,872,851
53 Polk	1,252.65	529,968	17,710.41	127,253	10,183,512	546,205	149,296	9,488,011
54 Putnam	58.77	24,864	2,227.48	16,005	745,239	39,972	10,926	694,341
55 St. Johns	317.95	134,517	8,440.54	60,647	4,345,498	233,076	63,707	4,048,715
56 St. Lucie	556.10	235,273	6,351.05	45,634	4,105,335	220,195	60,187	3,824,953
57 Santa Rosa	388.78	164,484	4,630.93	33,274	3,183,505	170,751	46,672	2,966,082
58 Sarasota	517.88	219,103	7,879.99	56,619	3,772,107	202,322	55,301	3,514,484
59 Seminole	393.49	166,477	11,216.06	80,590	5,687,870	305,076	83,387	5,299,407
60 Sumter	89.33	37,794	1,557.11	11,188	765,920	41,081	11,229	713,610
61 Suwannee	73.71	31,185	988.89	7,105	543,754	29,165	7,972	506,617
62 Taylor	29.23	12,367	575.36	4,134	209,630	11,244	3,073	195,313
63 Union	13.10	5,542	443.30	3,185	172,622	9,259	2,531	160,832
64 Volusia	518.10	219,196	12,060.56	86,658	6,160,979	330,452	90,323	5,740,204
65 Wakulla	146.27	61,884	1,079.78	7,758	445,572	23,899	6,532	415,141
66 Walton	252.70	106,912	1,719.73	12,357	1,105,392	59,289	16,206	1,029,897
67 Washington	68.77	29,095	727.19	5,225	258,319	13,855	3,787	240,677
69 FAMU Lab School	3.21	1,358	27.00	194	43,464	2,331	637	40,496
70 FAU - Palm Beach	571.20	241,662	69.04	496	333,487	17,887	4,889	310,711
71 FAU - St. Lucie	0.00	0	151.68	1,090	98,990	5,309	1,451	92,230
72 FSU Lab - Broward	0.00	0	99.07	712	48,912	2,624	717	45,571
73 FSU Lab - Leon	46.01	19,466	124.73	896	143,171	7,679	2,099	133,393
74 UF Lab School	30.28	12,811	116.07	834	98,941	5,307	1,451	92,183
75 Virtual School	78.32	33,135	907.96	6,524	3,735,273	0	0	3,735,273
State	25,514.79	10,794,729	453,053.67	3,255,285	241,135,805	12,733,273	3,480,428	224,922,104

2021-22 FEFP Third Calculation  
 Student Transportation Allocation<sup>1</sup>

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	519.98	464,862	6,753.01	3,621,792	4,086,654
2 Baker	131.37	117,445	2,800.42	1,501,929	1,619,374
3 Bay	638.87	571,150	6,071.86	3,256,476	3,827,626
4 Bradford	65.93	58,941	1,149.59	616,551	675,492
5 Brevard	1,247.30	1,115,086	18,914.38	10,144,210	11,259,296
6 Broward	1,844.34	1,648,840	51,160.16	27,438,353	29,087,193
7 Calhoun	45.71	40,865	689.54	369,816	410,681
8 Charlotte	849.86	759,775	5,408.57	2,900,739	3,660,514
9 Citrus	214.43	191,700	7,753.37	4,158,308	4,350,008
10 Clay	1,493.93	1,335,573	11,653.93	6,250,267	7,585,840
11 Collier	968.91	866,206	14,487.80	7,770,135	8,636,341
12 Columbia	265.23	237,116	3,446.53	1,848,452	2,085,568
13 Dade	5,809.26	5,193,478	26,518.90	14,222,687	19,416,165
14 DeSoto	188.37	168,403	1,075.92	577,040	745,443
15 Dixie	26.84	23,995	894.18	479,569	503,564
16 Duval	4,117.14	3,680,723	26,475.02	14,199,153	17,879,876
17 Escambia	1,081.75	967,085	13,449.74	7,213,400	8,180,485
18 Flagler	305.97	273,537	4,349.43	2,332,698	2,606,235
19 Franklin	1.53	1,368	532.98	285,849	287,217
20 Gadsden	212.39	189,877	2,276.24	1,220,799	1,410,676
21 Gilchrist	15.43	13,794	902.80	484,192	497,986
22 Glades	1.70	1,520	431.73	231,547	233,067
23 Gulf	25.99	23,235	635.19	340,667	363,902
24 Hamilton	29.56	26,427	945.94	507,329	533,756
25 Hardee	102.28	91,438	2,032.79	1,090,231	1,181,669
26 Hendry	138.58	123,891	2,732.09	1,465,282	1,589,173
27 Hernando	168.41	150,559	8,977.88	4,815,040	4,965,599
28 Highlands	481.52	430,479	4,637.49	2,487,191	2,917,670
29 Hillsborough	4,604.58	4,116,495	53,814.22	28,861,785	32,978,280
30 Holmes	3.20	2,861	1,267.30	679,682	682,543
31 Indian River	388.13	346,988	4,047.40	2,170,712	2,517,700
32 Jackson	299.25	267,530	2,622.68	1,406,603	1,674,133
33 Jefferson	9.28	8,296	577.57	309,764	318,060
34 Lafayette	0.00	0	387.69	207,927	207,927
35 Lake	1,378.32	1,232,218	14,311.56	7,675,614	8,907,832
36 Lee	2,936.26	2,625,016	42,852.12	22,982,563	25,607,579
37 Leon	544.83	487,078	7,073.67	3,793,769	4,280,847
38 Levy	188.80	168,787	2,165.86	1,161,600	1,330,387
39 Liberty	50.65	45,281	388.51	208,367	253,648
40 Madison	48.48	43,341	870.73	466,992	510,333
41 Manatee	643.60	575,378	13,046.30	6,997,026	7,572,404
42 Marion	1,959.27	1,751,587	17,076.22	9,158,364	10,909,951
43 Martin	222.98	199,344	5,937.21	3,184,260	3,383,604
44 Monroe	124.30	111,124	1,857.88	996,423	1,107,547
45 Nassau	353.70	316,208	5,648.59	3,029,467	3,345,675
46 Okaloosa	1,166.62	1,042,958	10,633.70	5,703,094	6,746,052
47 Okeechobee	136.10	121,673	2,879.67	1,544,432	1,666,105
48 Orange	2,413.22	2,157,419	53,300.64	28,586,341	30,743,760
49 Osceola	2,246.93	2,008,755	25,676.18	13,770,717	15,779,472
50 Palm Beach	5,040.05	4,505,805	41,395.27	22,201,221	26,707,026
51 Pasco	2,196.68	1,963,832	29,016.73	15,562,330	17,526,162
52 Pinellas	2,269.80	2,029,201	19,615.86	10,520,430	12,549,631
53 Polk	3,620.99	3,237,165	43,443.41	23,299,685	26,536,850
54 Putnam	283.85	253,762	3,924.31	2,104,696	2,358,458
55 St. Johns	951.54	850,677	20,618.65	11,058,249	11,908,926
56 St. Lucie	1,514.36	1,353,838	16,127.98	8,649,801	10,003,639
57 Santa Rosa	994.58	889,155	12,382.87	6,641,214	7,530,369
58 Sarasota	943.74	843,704	13,037.80	6,992,467	7,836,171
59 Seminole	370.60	331,316	24,835.45	13,319,814	13,651,130
60 Sumter	154.44	138,069	2,034.28	1,091,030	1,229,099
61 Suwannee	126.23	112,850	2,274.81	1,220,032	1,332,882
62 Taylor	88.20	78,851	1,162.80	623,636	702,487
63 Union	19.88	17,773	1,096.97	588,330	606,103
64 Volusia	1,114.48	996,345	20,017.94	10,736,075	11,732,420
65 Wakulla	222.02	198,486	2,649.53	1,421,003	1,619,489
66 Walton	273.87	244,840	4,708.61	2,525,334	2,770,174
67 Washington	91.04	81,390	1,563.74	838,669	920,059
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	60,987.43	54,522,764	753,500.19	404,119,220	458,641,984

2021-22 FEFP Third Calculation  
 Teachers Classroom Supply Assistance Program

District	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 DeSoto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU - Palm Beach	1,309.37	25,184
71 FAU - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0

State 2,815,070.38 54,143,375

2021-22 FEFP Third Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	136,705,971	1,183,340	1,298,340
2 Baker	115,000	22,286,901	192,918	307,918
3 Bay	115,000	125,314,725	1,084,736	1,199,736
4 Bradford	115,000	13,100,049	113,395	228,395
5 Brevard	115,000	352,738,439	3,053,338	3,168,338
6 Broward	115,000	1,292,370,705	11,186,884	11,301,884
7 Calhoun	115,000	9,287,947	80,397	195,397
8 Charlotte	115,000	78,430,365	678,901	793,901
9 Citrus	115,000	70,047,589	606,339	721,339
10 Clay	115,000	181,939,933	1,574,889	1,689,889
11 Collier	115,000	245,415,543	2,124,340	2,239,340
12 Columbia	115,000	44,894,308	388,609	503,609
13 Dade	115,000	1,662,770,350	14,393,099	14,508,099
14 DeSoto	115,000	21,004,434	181,816	296,816
15 Dixie	115,000	9,446,880	81,773	196,773
16 Duval	115,000	635,679,722	5,502,504	5,617,504
17 Escambia	115,000	180,160,639	1,559,488	1,674,488
18 Flagler	115,000	60,513,587	523,811	638,811
19 Franklin	115,000	5,174,013	44,787	159,787
20 Gadsden	115,000	21,246,123	183,908	298,908
21 Gilchrist	115,000	13,000,388	112,533	227,533
22 Glades	115,000	7,909,201	68,463	183,463
23 Gulf	115,000	8,682,623	75,158	190,158
24 Hamilton	115,000	7,049,678	61,023	176,023
25 Hardee	115,000	22,382,033	193,741	308,741
26 Hendry	115,000	62,133,706	537,835	652,835
27 Hernando	115,000	112,403,852	972,979	1,087,979
28 Highlands	115,000	56,332,028	487,615	602,615
29 Hillsborough	115,000	1,083,989,073	9,383,113	9,498,113
30 Holmes	115,000	13,374,950	115,775	230,775
31 Indian River	115,000	81,833,931	708,362	823,362
32 Jackson	115,000	26,055,077	225,535	340,535
33 Jefferson	115,000	3,405,579	29,479	144,479
34 Lafayette	115,000	5,193,002	44,951	159,951
35 Lake	115,000	217,224,412	1,880,315	1,995,315
36 Lee	115,000	479,083,318	4,146,991	4,261,991
37 Leon	115,000	153,089,055	1,325,154	1,440,154
38 Levy	115,000	25,643,375	221,972	336,972
39 Liberty	115,000	5,873,111	50,838	165,838
40 Madison	115,000	10,273,806	88,931	203,931
41 Manatee	115,000	238,587,202	2,065,234	2,180,234
42 Marion	115,000	204,081,797	1,766,552	1,881,552
43 Martin	115,000	92,572,248	801,314	916,314
44 Monroe	115,000	43,125,837	373,301	488,301
45 Nassau	115,000	59,271,308	513,058	628,058
46 Okaloosa	115,000	154,519,799	1,337,538	1,452,538
47 Okeechobee	115,000	28,967,470	250,745	365,745
48 Orange	115,000	1,039,575,813	8,998,668	9,113,668
49 Osceola	115,000	353,263,500	3,057,883	3,172,883
50 Palm Beach	115,000	977,272,881	8,459,368	8,574,368
51 Pasco	115,000	388,614,471	3,363,884	3,478,884
52 Pinellas	115,000	465,698,194	4,031,128	4,146,128
53 Polk	115,000	515,544,387	4,462,602	4,577,602
54 Putnam	115,000	46,203,008	399,938	514,938
55 St. Johns	115,000	234,031,308	2,025,797	2,140,797
56 St. Lucie	115,000	210,775,434	1,824,492	1,939,492
57 Santa Rosa	115,000	142,128,964	1,230,282	1,345,282
58 Sarasota	115,000	222,390,432	1,925,033	2,040,033
59 Seminole	115,000	319,830,862	2,768,487	2,883,487
60 Sumter	115,000	41,397,840	358,344	473,344
61 Suwannee	115,000	26,335,782	227,965	342,965
62 Taylor	115,000	11,931,441	103,280	218,280
63 Union	115,000	10,317,810	89,312	204,312
64 Volusia	115,000	295,322,444	2,556,339	2,671,339
65 Wakulla	115,000	22,791,063	197,282	312,282
66 Walton	115,000	50,977,638	441,267	556,267
67 Washington	115,000	15,146,753	131,112	246,112
69 FAMU Lab School	115,000	2,707,788	23,439	138,439
70 FAU - Palm Beach	115,000	6,055,183	52,414	167,414
71 FAU - St. Lucie	115,000	6,609,333	57,211	172,211
72 FSU Lab - Broward	115,000	3,902,840	33,783	148,783
73 FSU Lab - Leon	115,000	8,095,415	70,075	185,075
74 UF Lab School	115,000	5,522,670	47,805	162,805
75 Virtual School	115,000	228,166,768	1,975,033	2,090,033

State 8,510,000 14,035,196,104 121,490,000 130,000,000

2021-22 FEFP Third Calculation  
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,368.47	7,182	107,182
2 Baker	100,000	4,854.76	1,187	101,187
3 Bay	100,000	25,834.14	6,317	106,317
4 Bradford	100,000	2,879.94	704	100,704
5 Brevard	100,000	73,759.06	18,037	118,037
6 Broward	100,000	262,289.18	64,138	164,138
7 Calhoun	100,000	2,072.30	507	100,507
8 Charlotte	100,000	16,372.51	4,004	104,004
9 Citrus	100,000	15,700.94	3,839	103,839
10 Clay	100,000	38,820.59	9,493	109,493
11 Collier	100,000	47,478.47	11,610	111,610
12 Columbia	100,000	10,143.84	2,480	102,480
13 Dade	100,000	340,648.40	83,300	183,300
14 DeSoto	100,000	4,619.49	1,130	101,130
15 Dixie	100,000	2,131.54	521	100,521
16 Duval	100,000	132,333.68	32,360	132,360
17 Escambia	100,000	38,792.75	9,486	109,486
18 Flagler	100,000	13,364.38	3,268	103,268
19 Franklin	100,000	1,179.70	288	100,288
20 Gadsden	100,000	4,714.60	1,153	101,153
21 Gilchrist	100,000	2,758.82	675	100,675
22 Glades	100,000	1,713.49	419	100,419
23 Gulf	100,000	1,903.11	465	100,465
24 Hamilton	100,000	1,637.35	400	100,400
25 Hardee	100,000	4,939.10	1,208	101,208
26 Hendry	100,000	13,326.22	3,259	103,259
27 Hernando	100,000	24,336.31	5,951	105,951
28 Highlands	100,000	12,530.86	3,064	103,064
29 Hillsborough	100,000	223,611.75	54,681	154,681
30 Holmes	100,000	3,079.98	753	100,753
31 Indian River	100,000	17,219.39	4,211	104,211
32 Jackson	100,000	5,823.47	1,424	101,424
33 Jefferson	100,000	755.75	185	100,185
34 Lafayette	100,000	1,151.79	282	100,282
35 Lake	100,000	46,707.55	11,422	111,422
36 Lee	100,000	97,209.16	23,771	123,771
37 Leon	100,000	33,172.17	8,112	108,112
38 Levy	100,000	5,605.42	1,371	101,371
39 Liberty	100,000	1,270.09	311	100,311
40 Madison	100,000	2,388.67	584	100,584
41 Manatee	100,000	50,645.04	12,384	112,384
42 Marion	100,000	44,274.12	10,826	110,826
43 Martin	100,000	18,543.82	4,535	104,535
44 Monroe	100,000	8,616.34	2,107	102,107
45 Nassau	100,000	12,657.79	3,095	103,095
46 Okaloosa	100,000	32,591.86	7,970	107,970
47 Okeechobee	100,000	6,319.08	1,545	101,545
48 Orange	100,000	209,157.20	51,146	151,146
49 Osceola	100,000	75,055.39	18,354	118,354
50 Palm Beach	100,000	190,767.03	46,649	146,649
51 Pasco	100,000	81,675.00	19,972	119,972
52 Pinellas	100,000	96,332.15	23,556	123,556
53 Polk	100,000	112,267.81	27,453	127,453
54 Putnam	100,000	10,232.43	2,502	102,502
55 St. Johns	100,000	47,700.35	11,664	111,664
56 St. Lucie	100,000	44,393.99	10,856	110,856
57 Santa Rosa	100,000	30,370.21	7,426	107,426
58 Sarasota	100,000	44,707.01	10,932	110,932
59 Seminole	100,000	67,605.38	16,532	116,532
60 Sumter	100,000	8,900.78	2,177	102,177
61 Suwannee	100,000	6,092.34	1,490	101,490
62 Taylor	100,000	2,649.23	648	100,648
63 Union	100,000	2,272.40	556	100,556
64 Volusia	100,000	63,837.23	15,610	115,610
65 Wakulla	100,000	5,071.75	1,240	101,240
66 Walton	100,000	11,008.56	2,692	102,692
67 Washington	100,000	3,292.95	805	100,805
69 FAMU Lab School	100,000	612.80	150	100,150
70 FAU - Palm Beach	100,000	1,289.62	315	100,315
71 FAU - St. Lucie	100,000	1,426.55	349	100,349
72 FSU Lab - Broward	100,000	706.84	173	100,173
73 FSU Lab - Leon	100,000	1,789.79	438	100,438
74 UF Lab School	100,000	1,231.96	301	100,301
75 Virtual School	0	0.00	0	0
State	7,300,000	2,862,593.99	700,000	8,000,000

2021-22 FEFP Third Calculation  
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	236,786	650,405	887,191
4 Bradford	0	0	0
5 Brevard	522,972	2,360,813	2,883,785
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	720,884	0	720,884
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	126,406	0	126,406
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	572,609	406,358	978,967
17 Escambia	428,009	1,068,398	1,496,407
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,941	228,883	282,824
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,047,302	337,394	1,384,696
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	71,547	0	71,547
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,345	915,189	1,005,534
45 Nassau	0	0	0
46 Okaloosa	1,390,116	1,427,110	2,817,226
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,506	0	24,506
51 Pasco	0	0	0
52 Pinellas	30,532	0	30,532
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	548,579	822,891	1,371,470
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,864,534	8,217,441	14,081,975

2021-22 FEFP Third Calculation  
Mental Health Assistance Allocation

District	Minimum	2021-22 UFTE	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance		Allocation	Assistance
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,368.47	1,135,262	1,235,262
2 Baker	100,000	4,854.76	187,665	287,665
3 Bay	100,000	25,834.14	998,639	1,098,639
4 Bradford	100,000	2,879.94	111,326	211,326
5 Brevard	100,000	73,759.06	2,851,216	2,951,216
6 Broward	100,000	262,289.18	10,138,999	10,238,999
7 Calhoun	100,000	2,072.30	80,106	180,106
8 Charlotte	100,000	16,372.51	632,893	732,893
9 Citrus	100,000	15,700.94	606,932	706,932
10 Clay	100,000	38,820.59	1,500,641	1,600,641
11 Collier	100,000	47,478.47	1,835,318	1,935,318
12 Columbia	100,000	10,143.84	392,118	492,118
13 Dade	100,000	340,648.40	13,168,037	13,268,037
14 DeSoto	100,000	4,619.49	178,570	278,570
15 Dixie	100,000	2,131.54	82,396	182,396
16 Duval	100,000	132,333.68	5,115,465	5,215,465
17 Escambia	100,000	38,792.75	1,499,565	1,599,565
18 Flagler	100,000	13,364.38	516,611	616,611
19 Franklin	100,000	1,179.70	45,602	145,602
20 Gadsden	100,000	4,714.60	182,247	282,247
21 Gilchrist	100,000	2,758.82	106,644	206,644
22 Glades	100,000	1,713.49	66,236	166,236
23 Gulf	100,000	1,903.11	73,566	173,566
24 Hamilton	100,000	1,637.35	63,293	163,293
25 Hardee	100,000	4,939.10	190,925	290,925
26 Hendry	100,000	13,326.22	515,136	615,136
27 Hernando	100,000	24,336.31	940,740	1,040,740
28 Highlands	100,000	12,530.86	484,391	584,391
29 Hillsborough	100,000	223,611.75	8,643,892	8,743,892
30 Holmes	100,000	3,079.98	119,059	219,059
31 Indian River	100,000	17,219.39	665,629	765,629
32 Jackson	100,000	5,823.47	225,111	325,111
33 Jefferson	100,000	755.75	29,214	129,214
34 Lafayette	100,000	1,151.79	44,523	144,523
35 Lake	100,000	46,707.55	1,805,518	1,905,518
36 Lee	100,000	97,209.16	3,757,698	3,857,698
37 Leon	100,000	33,172.17	1,282,297	1,382,297
38 Levy	100,000	5,605.42	216,682	316,682
39 Liberty	100,000	1,270.09	49,096	149,096
40 Madison	100,000	2,388.67	92,336	192,336
41 Manatee	100,000	50,645.04	1,957,725	2,057,725
42 Marion	100,000	44,274.12	1,711,452	1,811,452
43 Martin	100,000	18,543.82	716,826	816,826
44 Monroe	100,000	8,616.34	333,072	433,072
45 Nassau	100,000	12,657.79	489,297	589,297
46 Okaloosa	100,000	32,591.86	1,259,865	1,359,865
47 Okeechobee	100,000	6,319.08	244,269	344,269
48 Orange	100,000	209,157.20	8,085,140	8,185,140
49 Osceola	100,000	75,055.39	2,901,326	3,001,326
50 Palm Beach	100,000	190,767.03	7,374,253	7,474,253
51 Pasco	100,000	81,675.00	3,157,213	3,257,213
52 Pinellas	100,000	96,332.15	3,723,797	3,823,797
53 Polk	100,000	112,267.81	4,339,802	4,439,802
54 Putnam	100,000	10,232.43	395,543	495,543
55 St. Johns	100,000	47,700.35	1,843,895	1,943,895
56 St. Lucie	100,000	44,393.99	1,716,085	1,816,085
57 Santa Rosa	100,000	30,370.21	1,173,985	1,273,985
58 Sarasota	100,000	44,707.01	1,728,185	1,828,185
59 Seminole	100,000	67,605.38	2,613,340	2,713,340
60 Sumter	100,000	8,900.78	344,067	444,067
61 Suwannee	100,000	6,092.34	235,504	335,504
62 Taylor	100,000	2,649.23	102,408	202,408
63 Union	100,000	2,272.40	87,842	187,842
64 Volusia	100,000	63,837.23	2,467,679	2,567,679
65 Wakulla	100,000	5,071.75	196,053	296,053
66 Walton	100,000	11,008.56	425,545	525,545
67 Washington	100,000	3,292.95	127,292	227,292
69 FAMU Lab School	100,000	612.80	23,688	123,688
70 FAU - Palm Beach	100,000	1,289.62	49,851	149,851
71 FAU - St. Lucie	100,000	1,426.55	55,144	155,144
72 FSU Lab - Broward	100,000	706.84	27,324	127,324
73 FSU Lab - Leon	100,000	1,789.79	69,186	169,186
74 UF Lab School	100,000	1,231.96	47,622	147,622
75 Virtual School	100,000	50,293.38	1,944,131	2,044,131

State 7,400,000 2,912,887.37 112,600,000 120,000,000



2021-22 FEFP Third Calculation  
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2020-21	2020-21	2020-21	Col. 3	25% of Funding	Funding
	Total	Unweighted	Total Funding	Amount	Difference	Compression
	Funding	FTE	Per FTE	Below	Capped at	Allocation
	-1-	-2-	-3-	\$8,034.39	\$100 Per FTE	-6-
				-4-	-5-	
1 Alachua	222,618,682	27,745.16	8,023.69	10.70	2.68	74,357
2 Baker	37,981,926	4,795.24	7,920.76	113.63	28.41	136,233
3 Bay	191,118,858	24,681.31	7,743.46	290.93	72.73	1,795,072
4 Bradford	24,029,750	2,596.59	9,254.35	0.00	0.00	0
5 Brevard	564,609,212	70,213.82	8,041.28	0.00	0.00	0
6 Broward	2,075,833,176	259,925.05	7,986.28	48.11	12.03	3,126,898
7 Calhoun	17,499,134	2,007.44	8,717.14	0.00	0.00	0
8 Charlotte	124,637,490	14,673.98	8,493.78	0.00	0.00	0
9 Citrus	116,897,929	15,230.14	7,675.43	358.96	89.74	1,366,753
10 Clay	297,488,153	37,506.45	7,931.65	102.74	25.69	963,541
11 Collier	434,973,185	45,182.12	9,627.11	0.00	0.00	0
12 Columbia	77,455,789	9,810.99	7,894.80	139.59	34.90	342,404
13 Dade	2,729,580,143	334,904.34	8,150.33	0.00	0.00	0
14 DeSoto	37,997,677	4,548.36	8,354.15	0.00	0.00	0
15 Dixie	17,739,284	2,053.35	8,639.19	0.00	0.00	0
16 Duval	1,017,615,010	127,232.96	7,998.05	36.34	9.09	1,156,548
17 Escambia	303,728,600	38,181.00	7,954.97	79.42	19.86	758,275
18 Flagler	96,877,332	12,576.66	7,702.95	331.44	82.86	1,042,102
19 Franklin	10,736,351	1,184.24	9,066.03	0.00	0.00	0
20 Gadsden	37,383,301	4,652.40	8,035.27	0.00	0.00	0
21 Gilchrist	23,641,352	2,621.00	9,019.97	0.00	0.00	0
22 Glades	15,249,211	1,723.72	8,846.69	0.00	0.00	0
23 Gulf	15,444,856	1,793.67	8,610.76	0.00	0.00	0
24 Hamilton	12,802,324	1,524.87	8,395.68	0.00	0.00	0
25 Hardee	37,796,492	4,902.10	7,710.27	324.12	81.03	397,217
26 Hendry	74,596,934	11,801.40	6,321.02	1,713.37	100.00	1,180,140
27 Hernando	177,423,148	22,536.22	7,872.80	161.59	40.40	910,463
28 Highlands	91,118,746	11,720.60	7,774.24	260.15	65.04	762,308
29 Hillsborough	1,706,645,428	215,341.90	7,925.28	109.11	27.28	5,874,527
30 Holmes	24,831,049	2,887.65	8,599.05	0.00	0.00	0
31 Indian River	138,022,832	17,076.93	8,082.41	0.00	0.00	0
32 Jackson	48,358,763	5,863.40	8,247.56	0.00	0.00	0
33 Jefferson	7,353,270	699.91	10,506.02	0.00	0.00	0
34 Lafayette	9,755,631	1,140.97	8,550.30	0.00	0.00	0
35 Lake	343,885,336	41,835.41	8,219.96	0.00	0.00	0
36 Lee	763,825,549	92,722.12	8,237.79	0.00	0.00	0
37 Leon	260,081,558	32,232.43	8,068.94	0.00	0.00	0
38 Levy	44,056,687	5,385.50	8,180.61	0.00	0.00	0
39 Liberty	11,052,401	1,211.43	9,123.43	0.00	0.00	0
40 Madison	19,273,811	2,367.44	8,141.20	0.00	0.00	0
41 Manatee	382,259,387	48,825.69	7,829.06	205.33	51.33	2,506,223
42 Marion	331,499,825	41,740.85	7,941.86	92.53	23.13	965,466
43 Martin	154,693,904	18,048.89	8,570.83	0.00	0.00	0
44 Monroe	86,377,090	7,986.77	10,815.02	0.00	0.00	0
45 Nassau	97,898,737	11,982.84	8,169.91	0.00	0.00	0
46 Okaloosa	254,332,498	31,349.58	8,112.79	0.00	0.00	0
47 Okeechobee	51,694,940	5,849.18	8,837.98	0.00	0.00	0
48 Orange	1,618,261,471	200,494.83	8,071.34	0.00	0.00	0
49 Osceola	532,295,415	69,162.17	7,696.34	338.05	84.51	5,844,895
50 Palm Beach	1,604,904,926	186,876.29	8,588.06	0.00	0.00	0
51 Pasco	598,036,609	76,104.71	7,858.08	176.31	44.08	3,354,696
52 Pinellas	777,286,461	95,645.12	8,126.78	0.00	0.00	0
53 Polk	819,757,035	104,666.78	7,832.07	202.32	50.58	5,294,046
54 Putnam	81,971,917	10,196.79	8,038.99	0.00	0.00	0
55 St. Johns	344,820,051	44,058.61	7,826.39	208.00	52.00	2,291,048
56 St. Lucie	320,867,321	41,157.95	7,796.00	238.39	59.60	2,453,014
57 Santa Rosa	223,146,962	26,675.08	8,365.37	0.00	0.00	0
58 Sarasota	372,620,058	42,871.65	8,691.53	0.00	0.00	0
59 Seminole	507,768,823	64,214.02	7,907.44	126.95	31.74	2,038,153
60 Sumter	70,771,514	8,451.82	8,373.52	0.00	0.00	0
61 Suwannee	44,016,843	5,725.94	7,687.27	347.12	86.78	496,897
62 Taylor	21,328,700	2,596.84	8,213.33	0.00	0.00	0
63 Union	18,712,657	2,234.53	8,374.31	0.00	0.00	0
64 Volusia	468,993,672	57,757.58	8,120.04	0.00	0.00	0
65 Wakulla	39,258,117	4,946.60	7,936.38	98.01	24.50	121,192
66 Walton	89,304,905	10,054.68	8,881.92	0.00	0.00	0
67 Washington	28,377,433	3,295.64	8,610.60	0.00	0.00	0
69 FAMU Lab School	5,281,325	616.64	8,564.68	0.00	0.00	0
70 FAU - Palm Beach	10,706,663	1,274.88	8,398.17	0.00	0.00	0
71 FAU - St. Lucie	10,955,725	1,440.37	7,606.19	428.20	100.00	144,037
72 FSU Lab - Broward	5,908,845	709.16	8,332.17	0.00	0.00	0
73 FSU Lab - Leon	13,878,370	1,806.86	7,680.93	353.46	88.37	159,672
74 UF Lab School	10,071,995	1,225.70	8,217.34	0.00	0.00	0
75 Virtual School	248,328,948	54,372.58	4,567.17	0.00	0.00	0
State	22,508,405,502	2,801,507.89	8,034.39			45,556,177

2021-22 FEFP Third Calculation  
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2020-21	2021-22	Current DCD	DCD	2021-22	Hold	Greater of Funding
	District	District	Amount	DCD	Funded	Harmless	Compression or
	Cost	Cost	Below Prior	Hold Harmless	Weighted	Allocation <sup>2</sup>	DCD Hold Harmless
	Differential	Differential	Year DCD	Index <sup>1</sup>	FTE		Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9798	0.9789	0.0009	0.0009	31,935.86	125,687	125,687
2 Baker	0.9737	0.9722	0.0015	0.0015	5,242.32	34,386	136,233
3 Bay	0.9710	0.9688	0.0022	0.0022	29,579.95	284,571	1,795,072
4 Bradford	0.9689	0.9672	0.0017	0.0017	3,097.32	23,025	23,025
5 Brevard	0.9877	0.9882	0.0000	0.0000	81,627.67	0	0
6 Broward	1.0179	1.0174	0.0005	0.0005	290,485.75	635,134	3,126,898
7 Calhoun	0.9361	0.9335	0.0026	0.0026	2,275.28	25,869	25,869
8 Charlotte	0.9879	0.9891	0.0000	0.0000	18,133.16	0	0
9 Citrus	0.9478	0.9464	0.0014	0.0014	16,925.75	103,621	1,366,753
10 Clay	0.9895	0.9876	0.0019	0.0019	42,128.54	350,026	963,541
11 Collier	1.0500	1.0512	0.0000	0.0000	53,388.31	0	0
12 Columbia	0.9498	0.9458	0.0040	0.0040	10,854.79	189,868	342,404
13 Dade	1.0142	1.0147	0.0000	0.0000	374,734.84	0	0
14 DeSoto	0.9761	0.9784	0.0000	0.0000	4,909.35	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,299.19	0	0
16 Duval	1.0081	1.0061	0.0020	0.0020	144,486.30	1,263,651	1,263,651
17 Escambia	0.9759	0.9746	0.0013	0.0013	42,272.99	240,313	758,275
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,452.52	0	1,042,102
19 Franklin	0.9346	0.9285	0.0061	0.0061	1,274.31	33,992	33,992
20 Gadsden	0.9541	0.9515	0.0026	0.0026	5,106.23	58,056	58,056
21 Gilchrist	0.9546	0.9541	0.0005	0.0005	3,115.96	6,813	6,813
22 Glades	0.9874	0.9898	0.0000	0.0000	1,827.32	0	0
23 Gulf	0.9434	0.9415	0.0019	0.0019	2,108.92	17,522	17,522
24 Hamilton	0.9247	0.9223	0.0024	0.0024	1,747.94	18,345	18,345
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,297.39	0	397,217
26 Hendry	0.9998	1.0016	0.0000	0.0000	14,186.08	0	1,180,140
27 Hernando	0.9674	0.9675	0.0000	0.0000	26,568.05	0	910,463
28 Highlands	0.9556	0.9569	0.0000	0.0000	13,462.27	0	762,308
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	246,727.73	0	5,874,527
30 Holmes	0.9411	0.9394	0.0017	0.0017	3,255.90	24,204	24,204
31 Indian River	1.0006	0.9999	0.0007	0.0007	18,715.71	57,289	57,289
32 Jackson	0.9349	0.9270	0.0079	0.0079	6,427.50	222,044	222,044
33 Jefferson	0.9519	0.9492	0.0027	0.0027	820.47	9,687	9,687
34 Lafayette	0.9259	0.9253	0.0006	0.0006	1,283.41	3,367	3,367
35 Lake	0.9805	0.9807	0.0000	0.0000	50,652.62	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	107,230.20	0	0
37 Leon	0.9742	0.9714	0.0028	0.0028	36,039.23	441,270	441,270
38 Levy	0.9538	0.9536	0.0002	0.0002	6,149.48	5,378	5,378
39 Liberty	0.9361	0.9346	0.0015	0.0015	1,437.05	9,426	9,426
40 Madison	0.9298	0.9251	0.0047	0.0047	2,539.64	52,196	52,196
41 Manatee	0.9873	0.9909	0.0000	0.0000	55,061.34	0	2,506,223
42 Marion	0.9489	0.9479	0.0010	0.0010	49,234.69	215,299	965,466
43 Martin	1.0165	1.0173	0.0000	0.0000	20,809.48	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,387.06	0	0
45 Nassau	0.9900	0.9898	0.0002	0.0002	13,693.88	11,976	11,976
46 Okaloosa	0.9933	0.9913	0.0020	0.0020	35,645.81	311,752	311,752
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,760.18	0	0
48 Orange	1.0076	1.0074	0.0002	0.0002	235,984.61	206,388	206,388
49 Osceola	0.9890	0.9888	0.0002	0.0002	81,699.57	71,453	5,844,895
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,393.15	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	90,341.18	0	3,354,696
52 Pinellas	0.9981	0.9986	0.0000	0.0000	106,645.48	0	0
53 Polk	0.9687	0.9683	0.0004	0.0004	121,754.66	212,969	5,294,046
54 Putnam	0.9593	0.9575	0.0018	0.0018	11,034.71	86,857	86,857
55 St. Johns	1.0079	1.0058	0.0021	0.0021	53,209.82	488,632	2,291,048
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	48,104.06	0	2,453,014
57 Santa Rosa	0.9740	0.9710	0.0030	0.0030	33,472.86	439,121	439,121
58 Sarasota	1.0068	1.0110	0.0000	0.0000	50,303.06	0	0
59 Seminole	0.9955	0.9950	0.0005	0.0005	73,506.67	160,719	2,038,153
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,768.74	0	0
61 Suwannee	0.9365	0.9313	0.0052	0.0052	6,466.75	147,048	496,897
62 Taylor	0.9301	0.9251	0.0050	0.0050	2,949.40	64,487	64,487
63 Union	0.9595	0.9574	0.0021	0.0021	2,464.47	22,632	22,632
64 Volusia	0.9665	0.9664	0.0001	0.0001	69,882.59	30,559	30,559
65 Wakulla	0.9549	0.9524	0.0025	0.0025	5,472.36	59,825	121,192
66 Walton	0.9825	0.9824	0.0001	0.0001	11,866.45	5,189	5,189
67 Washington	0.9412	0.9392	0.0020	0.0020	3,688.00	32,255	32,255
69 FAMU Lab School	0.9742	0.9714	0.0028	0.0028	637.45	7,805	7,805
70 FAU - Palm Beach	1.0413	1.0424	0.0000	0.0000	1,328.38	0	0
71 FAU - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,508.41	0	144,037
72 FSU Lab - Broward	1.0179	1.0174	0.0005	0.0005	877.24	1,918	1,918
73 FSU Lab - Leon	0.9742	0.9714	0.0028	0.0028	1,905.77	23,335	159,672
74 UF Lab School	0.9798	0.9789	0.0009	0.0009	1,290.15	5,078	5,078
75 Virtual School	1.0000	1.0000	0.0000	0.0000	52,177.33	0	0
State					3,208,129.06	6,841,037	47,949,110

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).  
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2021-22 FEFP Third Calculation  
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	991.71	0.00	991.71	495,855
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	0.00	0.00	0
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	351.35	0.00	351.35	175,675
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	591.92	0.00	591.92	295,960
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,740.09	0.00	1,740.09	870,045
17 Escambia	1,389.90	0.00	1,389.90	694,950
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	333.72	0.00	333.72	166,860
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,510.73	0.00	7,510.73	3,755,365
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	579.27	0.00	579.27	289,635
36 Lee	0.00	0.00	0.00	0
37 Leon	523.36	0.00	523.36	261,680
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	0.00	0.00	0
42 Marion	418.62	0.00	418.62	209,310
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	392.89	0.00	392.89	196,445
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,121.25	0.00	1,121.25	560,625
53 Polk	1,397.55	0.00	1,397.55	698,775
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	442.90	0.00	442.90	221,450
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	1,648.05	0.00	1,648.05	824,025
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,433.31	0.00	19,433.31	9,716,655

2021-22 FEFP Third Calculation  
 Teacher Salary Increase Allocation<sup>1</sup>

District	2021-22	\$500 Million	Additional	80%	20%	2021-22
	Base	Recurring Funds	\$50 Million for	for Classroom	for	Teacher Salary
	Funding	for Maintaining	2021-22 Increases	Teacher Minimum	Instructional	Increase Allocation
	-1-	2020-21 Increases <sup>2</sup>	-3-	Base Salary	Personnel	(col. 2 + col. 3)
		-2-		-4-	-5-	-6-
1 Alachua	135,036,435	4,877,439	487,744	390,195	97,549	5,365,183
2 Baker	21,897,095	790,911	79,091	63,273	15,818	870,002
3 Bay	122,000,318	4,406,582	440,658	352,527	88,131	4,847,240
4 Bradford	12,387,297	447,422	44,742	35,794	8,948	492,164
5 Brevard	339,158,075	12,250,196	1,225,019	980,016	245,003	13,475,215
6 Broward	1,297,180,562	46,853,421	4,685,342	3,748,274	937,068	51,538,763
7 Calhoun	9,072,941	327,709	32,771	26,217	6,554	360,480
8 Charlotte	73,984,964	2,672,295	267,229	213,784	53,445	2,939,524
9 Citrus	68,746,148	2,483,072	248,307	198,646	49,661	2,731,379
10 Clay	183,323,251	6,621,531	662,153	529,722	132,431	7,283,684
11 Collier	244,609,632	8,835,160	883,516	706,813	176,703	9,718,676
12 Columbia	44,002,938	1,589,361	158,936	127,149	31,787	1,748,297
13 Dade	1,664,882,143	60,134,592	6,013,459	4,810,767	1,202,692	66,148,051
14 DeSoto	21,081,103	761,437	76,144	60,915	15,229	837,581
15 Dixie	9,491,009	342,810	34,281	27,425	6,856	377,091
16 Duval	623,237,169	22,510,970	2,251,097	1,800,878	450,219	24,762,067
17 Escambia	180,123,348	6,505,952	650,596	520,476	130,120	7,156,548
18 Flagler	59,219,450	2,138,973	213,897	171,118	42,779	2,352,870
19 Franklin	5,322,821	192,257	19,226	15,381	3,845	211,483
20 Gadsden	20,808,405	751,588	75,158	60,127	15,031	826,746
21 Gilchrist	12,937,638	467,300	46,730	37,384	9,346	514,030
22 Glades	7,933,395	286,550	28,655	22,924	5,731	315,205
23 Gulf	8,220,150	296,907	29,691	23,753	5,938	326,598
24 Hamilton	6,562,032	237,017	23,702	18,961	4,741	260,719
25 Hardee	21,994,464	794,427	79,443	63,554	15,889	873,870
26 Hendry	59,149,106	2,136,432	213,643	170,915	42,728	2,350,075
27 Hernando	107,390,281	3,878,876	387,887	310,310	77,577	4,266,763
28 Highlands	54,358,983	1,963,415	196,342	157,073	39,269	2,159,757
29 Hillsborough	1,067,814,452	38,568,848	3,856,885	3,085,508	771,377	42,425,733
30 Holmes	13,359,011	482,520	48,252	38,602	9,650	530,772
31 Indian River	83,161,939	3,003,762	300,376	240,301	60,075	3,304,138
32 Jackson	25,619,913	925,377	92,537	74,030	18,507	1,017,914
33 Jefferson	3,333,979	120,421	12,043	9,634	2,409	132,464
34 Lafayette	5,015,250	181,148	18,115	14,492	3,623	199,263
35 Lake	206,320,911	7,452,193	745,220	596,175	149,045	8,197,413
36 Lee	473,453,529	17,100,871	1,710,087	1,368,070	342,017	18,810,958
37 Leon	151,969,153	5,489,039	548,904	439,123	109,781	6,037,943
38 Levy	24,436,032	882,615	88,262	70,609	17,653	970,877
39 Liberty	5,593,770	202,044	20,204	16,163	4,041	222,248
40 Madison	10,076,675	363,964	36,396	29,117	7,279	400,360
41 Manatee	231,254,139	8,352,767	835,277	668,221	167,056	9,188,044
42 Marion	197,679,222	7,140,061	714,006	571,205	142,801	7,854,067
43 Martin	92,444,441	3,339,040	333,904	267,123	66,781	3,672,944
44 Monroe	42,470,063	1,533,994	153,400	122,719	30,681	1,687,394
45 Nassau	57,565,739	2,079,242	207,924	166,339	41,585	2,287,166
46 Okaloosa	152,652,599	5,513,725	551,372	441,098	110,274	6,065,097
47 Okeechobee	28,765,174	1,038,982	103,898	83,118	20,780	1,142,880
48 Orange	1,021,740,154	36,904,671	3,690,467	2,952,374	738,093	40,595,138
49 Osceola	340,848,839	12,311,265	1,231,127	984,901	246,226	13,542,392
50 Palm Beach	979,310,131	35,372,122	3,537,213	2,829,770	707,443	38,909,335
51 Pasco	374,642,127	13,531,860	1,353,186	1,082,549	270,637	14,885,046
52 Pinellas	462,877,031	16,718,854	1,671,885	1,337,508	334,377	18,390,739
53 Polk	503,015,000	18,168,614	1,816,862	1,453,489	363,373	19,985,476
54 Putnam	47,438,986	1,713,469	171,347	137,077	34,270	1,884,816
55 St. Johns	225,515,680	8,145,497	814,550	651,640	162,910	8,960,047
56 St. Lucie	200,911,364	7,256,804	725,680	580,544	145,136	7,982,484
57 Santa Rosa	131,429,907	4,747,173	474,717	379,774	94,943	5,221,890
58 Sarasota	215,830,093	7,795,660	779,566	623,653	155,913	8,575,226
59 Seminole	319,949,472	11,556,392	1,155,639	924,511	231,128	12,712,031
60 Sumter	40,023,060	1,445,610	144,561	115,649	28,912	1,590,171
61 Suwannee	25,396,910	917,322	91,732	73,386	18,346	1,009,054
62 Taylor	11,837,346	427,558	42,756	34,205	8,551	470,314
63 Union	10,271,422	370,998	37,100	29,680	7,420	408,098
64 Volusia	283,303,333	10,232,754	1,023,276	818,620	204,656	11,256,030
65 Wakulla	22,546,050	814,350	81,435	65,148	16,287	895,785
66 Walton	48,577,148	1,754,579	175,458	140,366	35,092	1,930,037
67 Washington	15,821,457	571,462	57,146	45,717	11,429	628,608
69 FAMU Lab School	2,757,828	99,611	9,961	7,969	1,992	109,572
70 FAU - Palm Beach	6,147,261	222,036	22,203	17,763	4,440	244,239
71 FAU - St. Lucie	6,764,532	244,331	24,433	19,546	4,887	268,764
72 FSU Lab - Broward	3,418,033	123,457	12,346	9,876	2,470	135,803
73 FSU Lab - Leon	8,548,915	308,782	30,878	24,702	6,176	339,660
74 UF Lab School	5,739,142	207,295	20,729	16,584	4,145	228,024
75 Virtual School	241,207,004	8,712,259	871,226	696,981	174,245	9,583,485
State	13,842,965,369	500,000,000	50,000,000	40,000,000	10,000,000	550,000,000

1. Frozen as of the 2021-22 FEFP Second Calculation.  
 2. Allocated on 2021-22 Base Funding.

2021-22 FEFP Third Calculation  
 Prior Year Adjustments Summary

District	2020-21	2020-21	2020-21	Total Adjustments
	Net State FEFP Paid <sup>1</sup>	Net State FEFP Earned <sup>2</sup>	Earned Vs. Paid Adjustment	
	-1-	-2-	-3-	
1 Alachua	115,026,706	115,116,666	89,960	89,960
2 Baker	27,877,561	27,893,649	16,088	16,088
3 Bay	82,943,878	82,817,499	(126,379)	(126,379)
4 Bradford	16,054,909	16,065,029	10,120	10,120
5 Brevard	276,317,044	276,543,624	226,580	226,580
6 Broward	817,521,694	818,332,970	811,276	811,276
7 Calhoun	13,365,829	13,373,413	7,584	7,584
8 Charlotte	19,215,775	19,262,559	46,784	46,784
9 Citrus	51,178,343	51,224,996	46,653	46,653
10 Clay	198,786,467	198,910,504	124,037	124,037
11 Collier	29,410,955	29,564,453	153,498	153,498
12 Columbia	52,211,259	52,243,705	32,446	32,446
13 Dade	786,835,219	787,888,225	1,053,006	1,053,006
14 DeSoto	24,121,902	24,137,702	15,800	15,800
15 Dixie	12,789,686	12,797,236	7,550	7,550
16 Duval	532,098,701	532,507,948	409,247	409,247
17 Escambia	165,494,897	165,618,543	123,646	123,646
18 Flagler	36,222,661	36,260,919	38,258	38,258
19 Franklin	757,679	761,605	3,926	3,926
20 Gadsden	25,096,014	25,111,671	15,657	15,657
21 Gilchrist	16,490,410	16,500,445	10,035	10,035
22 Glades	9,952,993	9,959,391	6,398	6,398
23 Gulf	4,878,237	4,884,292	6,055	6,055
24 Hamilton	6,873,526	6,878,823	5,297	5,297
25 Hardee	24,817,662	24,833,411	15,749	15,749
26 Hendry	54,737,513	52,858,507	(1,879,006)	(1,879,006)
27 Hernando	104,308,394	104,381,398	73,004	73,004
28 Highlands	53,426,469	53,309,159	(117,310)	(117,310)
29 Hillsborough	936,089,545	936,781,214	691,669	691,669
30 Holmes	19,421,346	19,432,108	10,762	10,762
31 Indian River	30,853,431	30,905,767	52,336	52,336
32 Jackson	34,428,728	34,449,302	20,574	20,574
33 Jefferson	3,384,699	3,387,720	3,021	3,021
34 Lafayette	7,269,263	7,273,470	4,207	4,207
35 Lake	177,592,490	177,731,040	138,550	138,550
36 Lee	234,694,747	234,990,846	296,099	296,099
37 Leon	137,117,227	137,222,577	105,350	105,350
38 Levy	28,371,346	28,389,847	18,501	18,501
39 Liberty	8,469,029	8,473,842	4,813	4,813
40 Madison	13,249,135	13,257,309	8,174	8,174
41 Manatee	137,139,344	137,288,513	149,169	149,169
42 Marion	186,733,596	186,869,205	135,609	135,609
43 Martin	25,102,688	25,160,600	57,912	57,912
44 Monroe	5,184,781	5,211,659	26,878	26,878
45 Nassau	36,942,529	36,981,035	38,506	38,506
46 Okaloosa	126,242,388	126,344,979	102,591	102,591
47 Okeechobee	30,196,296	30,217,649	21,353	21,353
48 Orange	679,092,909	679,727,056	634,147	634,147
49 Osceola	308,493,189	308,710,562	217,373	217,373
50 Palm Beach	420,097,208	420,712,546	615,338	615,338
51 Pasco	364,867,013	365,113,194	246,181	246,181
52 Pinellas	245,673,178	245,974,034	300,856	300,856
53 Polk	512,175,507	512,513,558	338,051	338,051
54 Putnam	50,337,760	50,371,731	33,971	33,971
55 St. Johns	149,871,450	150,008,129	136,679	136,679
56 St. Lucie	163,128,236	163,257,762	129,526	129,526
57 Santa Rosa	137,526,639	137,618,798	92,159	92,159
58 Sarasota	26,466,971	26,604,860	137,889	137,889
59 Seminole	259,741,356	259,945,723	204,367	204,367
60 Sumter	4,945,383	4,970,822	25,439	25,439
61 Suwannee	28,968,392	28,986,838	18,446	18,446
62 Taylor	11,744,203	11,752,987	8,784	8,784
63 Union	14,941,436	14,949,522	8,086	8,086
64 Volusia	213,410,327	213,596,846	186,519	186,519
65 Wakulla	26,998,625	27,015,091	16,466	16,466
66 Walton	5,853,349	5,884,130	30,781	30,781
67 Washington	20,196,208	20,208,277	12,069	12,069
69 FAMU Lab School	4,666,366	4,671,368	5,002	5,002
70 FAU - Palm Beach	9,366,515	9,372,852	6,337	6,337
71 FAU - St. Lucie	9,293,372	9,298,056	4,684	4,684
72 FSU Lab - Broward	5,003,714	5,006,237	2,523	2,523
73 FSU Lab - Leon	12,055,410	12,065,224	9,814	9,814
74 UF Lab School	8,854,219	8,897,914	43,695	43,695
75 Virtual School	261,639,998	255,062,783	(6,577,215)	(6,577,215)
State	9,692,703,924	9,692,703,924	0	0

1. From the 2020-21 FEFP Fourth Calculation.  
 2. From the 2020-21 FEFP Final Calculation.

2021-22 FEFP Third Calculation  
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,177,200	10,434,006	7,525,061	28,136,267	27,636,749
2 Baker	1,751,015	1,701,834	1,323,927	4,776,776	4,691,971
3 Bay	9,653,356	9,719,257	7,278,462	26,651,075	26,177,924
4 Bradford	1,093,246	1,038,091	671,290	2,802,627	2,752,870
5 Brevard	25,422,098	27,263,488	20,909,181	73,594,767	72,288,200
6 Broward	93,377,941	98,790,607	80,829,605	272,998,153	268,151,472
7 Calhoun	693,582	699,589	524,079	1,917,250	1,883,212
8 Charlotte	5,607,460	5,753,470	5,045,387	16,406,317	16,115,047
9 Citrus	5,104,511	5,309,968	4,124,639	14,539,118	14,280,997
10 Clay	12,833,039	13,841,276	11,328,344	38,002,659	37,327,978
11 Collier	17,557,520	18,846,632	15,142,716	51,546,868	50,631,729
12 Columbia	3,733,251	3,452,349	2,386,695	9,572,295	9,402,353
13 Dade	118,533,308	128,784,857	103,521,619	350,839,784	344,611,139
14 DeSoto	1,557,780	1,756,250	1,159,654	4,473,684	4,394,260
15 Dixie	768,883	737,041	507,027	2,012,951	1,977,214
16 Duval	50,079,155	48,894,229	34,216,054	133,189,438	130,824,855
17 Escambia	13,756,804	13,807,141	10,590,898	38,154,843	37,477,460
18 Flagler	4,012,996	4,712,369	3,953,225	12,678,590	12,453,500
19 Franklin	428,078	420,309	239,553	1,087,940	1,068,625
20 Gadsden	1,677,708	1,691,239	1,196,299	4,565,246	4,484,197
21 Gilchrist	1,101,066	992,455	626,860	2,720,381	2,672,085
22 Glades	708,198	753,626	255,928	1,717,752	1,687,256
23 Gulf	642,507	726,310	508,177	1,876,994	1,843,671
24 Hamilton	499,634	548,532	402,712	1,450,878	1,425,120
25 Hardee	1,760,639	1,761,730	1,265,761	4,788,130	4,703,124
26 Hendry	2,446,895	2,491,497	2,285,739	7,224,131	7,095,877
27 Hernando	8,591,809	8,523,049	6,567,416	23,682,274	23,261,830
28 Highlands	4,387,033	4,367,676	3,089,206	11,843,915	11,633,644
29 Hillsborough	79,858,377	82,965,755	60,564,733	223,388,865	219,422,924
30 Holmes	1,041,737	1,029,612	759,374	2,830,723	2,780,468
31 Indian River	5,858,140	6,333,460	5,198,833	17,390,433	17,081,691
32 Jackson	2,072,791	2,001,102	1,395,256	5,469,149	5,372,052
33 Jefferson	268,017	297,745	170,790	736,552	723,476
34 Lafayette	380,385	386,385	304,296	1,071,066	1,052,051
35 Lake	16,181,600	16,884,421	12,755,335	45,821,356	45,007,865
36 Lee	34,633,678	36,943,510	29,211,849	100,789,037	98,999,676
37 Leon	11,757,601	11,531,372	8,763,776	32,052,749	31,483,699
38 Levy	2,109,243	1,941,913	1,299,209	5,350,365	5,255,377
39 Liberty	453,505	432,724	300,125	1,186,354	1,165,292
40 Madison	812,852	811,245	581,684	2,205,781	2,166,621
41 Manatee	17,803,611	18,846,262	14,213,661	50,863,534	49,960,527
42 Marion	15,340,657	15,970,468	11,938,977	43,250,102	42,482,260
43 Martin	6,277,171	7,580,255	5,752,895	19,610,321	19,262,168
44 Monroe	3,261,811	3,454,995	2,536,558	9,253,364	9,089,084
45 Nassau	4,416,490	4,523,809	3,576,070	12,516,369	12,294,159
46 Okaloosa	11,910,122	12,084,293	8,413,642	32,408,057	31,832,699
47 Okeechobee	2,211,576	2,172,335	1,607,280	5,991,191	5,884,826
48 Orange	75,794,900	80,334,993	61,092,626	217,222,519	213,366,052
49 Osceola	24,439,492	28,023,287	21,943,612	74,406,391	73,085,415
50 Palm Beach	67,982,948	75,050,885	60,489,637	203,523,470	199,910,210
51 Pasco	28,513,839	30,436,478	21,994,259	80,944,576	79,507,524
52 Pinellas	33,749,890	34,898,211	29,109,503	97,757,604	96,022,061
53 Polk	38,183,689	40,830,981	31,330,307	110,344,977	108,385,964
54 Putnam	3,716,893	3,617,641	2,454,281	9,788,815	9,615,029
55 St. Johns	16,063,705	18,124,568	13,961,076	48,149,349	47,294,528
56 St. Lucie	14,465,530	16,461,512	13,345,784	44,272,826	43,486,827
57 Santa Rosa	9,793,996	10,783,005	8,306,146	28,883,147	28,370,369
58 Sarasota	15,288,342	17,323,119	13,820,493	46,431,954	45,607,623
59 Seminole	22,175,774	24,069,393	19,724,512	65,969,679	64,798,484
60 Sumter	3,139,542	3,243,020	2,312,165	8,694,727	8,540,365
61 Suwannee	2,059,404	2,009,912	1,429,455	5,498,771	5,401,148
62 Taylor	980,847	957,524	527,182	2,465,553	2,421,781
63 Union	896,914	787,511	512,709	2,197,134	2,158,127
64 Volusia	21,421,478	22,299,696	17,430,559	61,151,733	60,066,074
65 Wakulla	1,883,683	1,741,600	1,307,212	4,932,495	4,844,926
66 Walton	3,983,055	3,951,317	2,840,143	10,774,515	10,583,229
67 Washington	1,189,872	1,111,393	893,223	3,194,488	3,137,774
69 FAMU Lab School	188,863	231,674	169,769	590,306	579,826
70 FAU - Palm Beach	278,346	374,263	661,952	1,314,561	1,291,223
71 FAU - St. Lucie	667,420	779,688	3,682	1,450,790	1,425,033
72 FSU Lab - Broward	501,246	248,211	4,917	754,374	740,981
73 FSU Lab - Leon	480,083	629,841	604,097	1,714,021	1,683,591
74 UF Lab School	236,219	485,337	456,424	1,177,980	1,157,067
75 Virtual School	0	0	0	0	0
State	1,002,682,046	1,062,815,598	823,545,582	2,889,043,226	2,837,752,505

2021-22 FEFP Third Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2021-22	2021-22	\$984.42 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,325.46	10,561.11	10,396,568	0.9789	10,177,200
2 Baker	1,580.76	1,829.59	1,801,085	0.9722	1,751,015
3 Bay	8,281.65	10,121.94	9,964,240	0.9688	9,653,356
4 Bradford	996.66	1,148.21	1,130,321	0.9672	1,093,246
5 Brevard	22,580.61	26,132.81	25,725,661	0.9882	25,422,098
6 Broward	79,552.51	93,233.53	91,780,952	1.0174	93,377,941
7 Calhoun	641.40	754.75	742,991	0.9335	693,582
8 Charlotte	4,913.91	5,758.98	5,669,255	0.9891	5,607,460
9 Citrus	4,839.35	5,478.97	5,393,608	0.9464	5,104,511
10 Clay	11,471.06	13,199.82	12,994,167	0.9876	12,833,039
11 Collier	14,174.99	16,966.70	16,702,359	1.0512	17,557,520
12 Columbia	3,514.27	4,009.66	3,947,189	0.9458	3,733,251
13 Dade	102,385.21	118,664.91	116,816,111	1.0147	118,533,308
14 DeSoto	1,425.38	1,617.37	1,592,171	0.9784	1,557,780
15 Dixie	727.26	831.26	818,309	0.9396	768,883
16 Duval	44,036.59	50,563.30	49,775,524	1.0061	50,079,155
17 Escambia	12,541.25	14,338.73	14,115,333	0.9746	13,756,804
18 Flagler	3,730.58	4,257.45	4,191,119	0.9575	4,012,996
19 Franklin	402.72	468.34	461,043	0.9285	428,078
20 Gadsden	1,561.10	1,791.13	1,763,224	0.9515	1,677,708
21 Gilchrist	975.58	1,172.30	1,154,036	0.9541	1,101,066
22 Glades	633.58	726.82	715,496	0.9898	708,198
23 Gulf	589.73	693.23	682,429	0.9415	642,507
24 Hamilton	470.73	550.30	541,726	0.9223	499,634
25 Hardee	1,623.23	1,851.07	1,822,230	0.9662	1,760,639
26 Hendry	2,152.17	2,481.65	2,442,986	1.0016	2,446,895
27 Hernando	7,635.43	9,020.97	8,880,423	0.9675	8,591,809
28 Highlands	4,081.65	4,657.19	4,584,631	0.9569	4,387,033
29 Hillsborough	69,358.72	80,742.77	79,484,798	1.0047	79,858,377
30 Holmes	999.26	1,126.49	1,108,939	0.9394	1,041,737
31 Indian River	5,153.66	5,951.45	5,858,726	0.9999	5,858,140
32 Jackson	1,972.87	2,271.41	2,236,021	0.9270	2,072,791
33 Jefferson	246.66	286.83	282,361	0.9492	268,017
34 Lafayette	369.01	417.60	411,094	0.9253	380,385
35 Lake	14,706.99	16,761.19	16,500,051	0.9807	16,181,600
36 Lee	29,616.82	34,434.58	33,898,089	1.0217	34,633,678
37 Leon	10,821.68	12,295.33	12,103,769	0.9714	11,757,601
38 Levy	1,972.90	2,246.88	2,211,874	0.9536	2,109,243
39 Liberty	415.58	492.92	485,240	0.9346	453,505
40 Madison	789.61	892.57	878,664	0.9251	812,852
41 Manatee	15,927.00	18,251.47	17,967,112	0.9909	17,803,611
42 Marion	13,834.60	16,439.97	16,183,835	0.9479	15,340,657
43 Martin	5,375.22	6,268.08	6,170,423	1.0173	6,277,171
44 Monroe	2,695.37	3,153.85	3,104,713	1.0506	3,261,811
45 Nassau	3,986.23	4,532.62	4,462,002	0.9898	4,416,490
46 Okaloosa	10,610.14	12,204.80	12,014,649	0.9913	11,910,122
47 Okeechobee	2,017.55	2,292.66	2,256,940	0.9799	2,211,576
48 Orange	62,919.74	76,428.90	75,238,138	1.0074	75,794,900
49 Osceola	21,532.47	25,107.49	24,716,315	0.9888	24,439,492
50 Palm Beach	57,194.71	66,249.89	65,217,717	1.0424	67,982,948
51 Pasco	24,940.99	29,445.07	28,986,316	0.9837	28,513,839
52 Pinellas	29,501.01	34,332.10	33,797,206	0.9986	33,749,890
53 Polk	34,599.62	40,057.84	39,433,739	0.9683	38,183,689
54 Putnam	3,467.33	3,943.31	3,881,873	0.9575	3,716,893
55 St. Johns	13,986.22	16,223.84	15,971,073	1.0058	16,063,705
56 St. Lucie	12,844.43	14,665.14	14,436,657	1.0020	14,465,530
57 Santa Rosa	8,578.95	10,246.14	10,086,505	0.9710	9,793,996
58 Sarasota	13,126.38	15,361.33	15,122,000	1.0110	15,288,342
59 Seminole	19,879.84	22,639.94	22,287,210	0.9950	22,175,774
60 Sumter	2,855.82	3,290.92	3,239,647	0.9691	3,139,542
61 Suwannee	1,987.32	2,246.32	2,211,322	0.9313	2,059,404
62 Taylor	946.44	1,077.04	1,060,260	0.9251	980,847
63 Union	843.03	951.65	936,823	0.9574	896,914
64 Volusia	19,482.86	22,517.08	22,166,264	0.9664	21,421,478
65 Wakulla	1,739.91	2,009.13	1,977,828	0.9524	1,883,683
66 Walton	3,631.47	4,118.58	4,054,413	0.9824	3,983,055
67 Washington	1,096.03	1,286.95	1,266,899	0.9392	1,189,872
69 FAMU Lab School	175.40	197.50	194,423	0.9714	188,863
70 FAU - Palm Beach	240.47	271.25	267,024	1.0424	278,346
71 FAU - St. Lucie	598.76	676.63	666,088	1.0020	667,420
72 FSU Lab - Broward	442.73	500.47	492,673	1.0174	501,246
73 FSU Lab - Leon	445.66	502.04	494,218	0.9714	480,083
74 UF Lab School	217.70	245.13	241,311	0.9789	236,219
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	874,989.98	1,018,537.24	1,002,668,429		1,002,682,046

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Third Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2021-22	2021-22	\$939.92 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation	
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE				-1-
1 Alachua	11,264.92	11,340.23	10,658,909	0.9789	10,434,006	
2 Baker	1,855.67	1,862.39	1,750,498	0.9722	1,701,834	
3 Bay	9,887.49	10,673.53	10,032,264	0.9688	9,719,257	
4 Bradford	1,123.50	1,141.90	1,073,295	0.9672	1,038,091	
5 Brevard	28,507.07	29,352.54	27,589,039	0.9882	27,263,488	
6 Broward	100,264.64	103,307.78	97,101,049	1.0174	98,790,607	
7 Calhoun	780.87	797.33	749,426	0.9335	699,589	
8 Charlotte	6,017.78	6,188.69	5,816,874	0.9891	5,753,470	
9 Citrus	5,852.94	5,969.34	5,610,702	0.9464	5,309,968	
10 Clay	14,560.71	14,910.91	14,015,063	0.9876	13,841,276	
11 Collier	18,296.81	19,074.69	17,928,683	1.0512	18,846,632	
12 Columbia	3,859.09	3,883.51	3,650,189	0.9458	3,452,349	
13 Dade	130,321.71	135,031.86	126,919,146	1.0147	128,784,857	
14 DeSoto	1,891.08	1,909.76	1,795,022	0.9784	1,756,250	
15 Dixie	827.00	834.56	784,420	0.9396	737,041	
16 Duval	50,238.80	51,704.17	48,597,783	1.0061	48,894,229	
17 Escambia	14,758.07	15,072.54	14,166,982	0.9746	13,807,141	
18 Flagler	5,141.75	5,236.12	4,921,534	0.9575	4,712,369	
19 Franklin	469.29	481.61	452,675	0.9285	420,309	
20 Gadsden	1,847.53	1,891.06	1,777,445	0.9515	1,691,239	
21 Gilchrist	1,064.07	1,106.69	1,040,200	0.9541	992,455	
22 Glades	798.25	810.06	761,392	0.9898	753,626	
23 Gulf	757.63	820.75	771,439	0.9415	726,310	
24 Hamilton	624.23	632.76	594,744	0.9223	548,532	
25 Hardee	1,911.58	1,939.91	1,823,360	0.9662	1,761,730	
26 Hendry	2,580.94	2,646.52	2,487,517	1.0016	2,491,497	
27 Hernando	9,166.47	9,372.45	8,809,353	0.9675	8,523,049	
28 Highlands	4,754.69	4,856.16	4,564,402	0.9569	4,367,676	
29 Hillsborough	84,799.49	87,856.03	82,577,640	1.0047	82,965,755	
30 Holmes	1,165.51	1,166.09	1,096,031	0.9394	1,029,612	
31 Indian River	6,591.16	6,738.97	6,334,093	0.9999	6,333,460	
32 Jackson	2,183.77	2,296.67	2,158,686	0.9270	2,001,102	
33 Jefferson	317.60	333.73	313,680	0.9492	297,745	
34 Lafayette	442.46	444.27	417,578	0.9253	386,385	
35 Lake	17,882.03	18,317.20	17,216,703	0.9807	16,884,421	
36 Lee	37,208.63	38,470.15	36,158,863	1.0217	36,943,510	
37 Leon	12,418.37	12,629.67	11,870,879	0.9714	11,531,372	
38 Levy	2,149.37	2,166.57	2,036,402	0.9536	1,941,913	
39 Liberty	457.26	492.60	463,005	0.9346	432,724	
40 Madison	922.59	932.98	876,927	0.9251	811,245	
41 Manatee	19,674.28	20,235.06	19,019,338	0.9909	18,846,262	
42 Marion	16,952.82	17,925.21	16,848,263	0.9479	15,970,468	
43 Martin	7,405.99	7,927.64	7,451,347	1.0173	7,580,255	
44 Monroe	3,393.06	3,498.80	3,288,592	1.0506	3,454,995	
45 Nassau	4,788.15	4,862.57	4,570,427	0.9898	4,523,809	
46 Okaloosa	12,572.94	12,969.56	12,190,349	0.9913	12,084,293	
47 Okeechobee	2,330.10	2,358.60	2,216,895	0.9799	2,172,335	
48 Orange	80,331.29	84,842.20	79,744,881	1.0074	80,334,993	
49 Osceola	29,105.89	30,152.25	28,340,703	0.9888	28,023,287	
50 Palm Beach	73,883.93	76,600.31	71,998,163	1.0424	75,050,885	
51 Pasco	31,786.22	32,918.56	30,940,813	0.9837	30,436,478	
52 Pinellas	35,965.16	37,180.97	34,947,137	0.9986	34,898,211	
53 Polk	43,601.48	44,863.07	42,167,697	0.9683	40,830,981	
54 Putnam	3,975.06	4,019.72	3,778,215	0.9575	3,617,641	
55 St. Johns	18,680.92	19,171.90	18,020,052	1.0058	18,124,568	
56 St. Lucie	17,208.95	17,478.78	16,428,655	1.0020	16,461,512	
57 Santa Rosa	11,386.14	11,814.89	11,105,051	0.9710	10,783,005	
58 Sarasota	17,626.48	18,229.89	17,134,638	1.0110	17,323,119	
59 Seminole	25,323.70	25,736.60	24,190,345	0.9950	24,069,393	
60 Sumter	3,487.76	3,560.33	3,346,425	0.9691	3,243,020	
61 Suwannee	2,287.70	2,296.13	2,158,179	0.9313	2,009,912	
62 Taylor	1,086.35	1,101.21	1,035,049	0.9251	957,524	
63 Union	866.62	875.13	822,552	0.9574	787,511	
64 Volusia	23,893.81	24,549.98	23,075,017	0.9664	22,299,696	
65 Wakulla	1,901.98	1,945.53	1,828,643	0.9524	1,741,600	
66 Walton	4,222.23	4,279.20	4,022,106	0.9824	3,951,317	
67 Washington	1,200.21	1,258.98	1,183,340	0.9392	1,111,393	
69 FAMU Lab School	253.74	253.74	238,495	0.9714	231,674	
70 FAU - Palm Beach	381.83	381.99	359,040	1.0424	374,263	
71 FAU - St. Lucie	823.93	827.87	778,132	1.0020	779,688	
72 FSU Lab - Broward	259.03	259.56	243,966	1.0174	248,211	
73 FSU Lab - Leon	689.69	689.83	648,385	0.9714	629,841	
74 UF Lab School	518.81	527.49	495,798	0.9789	485,337	
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0	
State	1,093,829.07	1,130,288.30	1,062,380,580		1,062,815,598	

1. The Florida Virtual School does not receive Class Size Reduction funds.



2021-22 FEFP Third Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2021-22	2021-22	\$942.19 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,000.09	8,158.93	7,687,262	0.9789	7,525,061
2 Baker	1,416.68	1,445.34	1,361,785	0.9722	1,323,927
3 Bay	7,333.22	7,973.83	7,512,863	0.9688	7,278,462
4 Bradford	723.39	736.64	694,055	0.9672	671,290
5 Brevard	21,625.26	22,457.10	21,158,855	0.9882	20,909,181
6 Broward	81,218.04	84,321.87	79,447,223	1.0174	80,829,605
7 Calhoun	569.44	595.86	561,413	0.9335	524,079
8 Charlotte	5,235.04	5,413.97	5,100,988	0.9891	5,045,387
9 Citrus	4,456.35	4,625.65	4,358,241	0.9464	4,124,639
10 Clay	11,738.46	12,174.38	11,470,579	0.9876	11,328,344
11 Collier	14,449.37	15,289.03	14,405,171	1.0512	15,142,716
12 Columbia	2,610.83	2,678.30	2,523,467	0.9458	2,386,695
13 Dade	103,944.30	108,281.66	102,021,897	1.0147	103,521,619
14 DeSoto	1,237.58	1,257.98	1,185,256	0.9784	1,159,654
15 Dixie	563.56	572.73	539,620	0.9396	507,027
16 Duval	34,267.64	36,095.27	34,008,602	1.0061	34,216,054
17 Escambia	11,018.30	11,533.68	10,866,918	0.9746	10,590,898
18 Flagler	4,200.75	4,382.02	4,128,695	0.9575	3,953,225
19 Franklin	257.68	273.83	258,000	0.9285	239,553
20 Gadsden	1,269.22	1,334.42	1,257,277	0.9515	1,196,299
21 Gilchrist	667.94	697.33	657,017	0.9541	626,860
22 Glades	268.56	274.43	258,565	0.9898	255,928
23 Gulf	540.30	572.87	539,752	0.9415	508,177
24 Hamilton	458.36	463.43	436,639	0.9223	402,712
25 Hardee	1,360.50	1,390.42	1,310,040	0.9662	1,265,761
26 Hendry	2,312.65	2,422.11	2,282,088	1.0016	2,285,739
27 Hernando	6,966.95	7,204.52	6,788,027	0.9675	6,567,416
28 Highlands	3,344.94	3,426.43	3,228,348	0.9569	3,089,206
29 Hillsborough	61,166.12	63,980.10	60,281,410	1.0047	60,564,733
30 Holmes	842.02	857.96	808,361	0.9394	759,374
31 Indian River	5,301.49	5,518.37	5,199,353	0.9999	5,198,833
32 Jackson	1,519.46	1,597.48	1,505,130	0.9270	1,395,256
33 Jefferson	185.23	190.97	179,930	0.9492	170,790
34 Lafayette	337.69	349.04	328,862	0.9253	304,296
35 Lake	13,308.59	13,804.39	13,006,358	0.9807	12,755,335
36 Lee	29,233.54	30,345.70	28,591,415	1.0217	29,211,849
37 Leon	9,228.68	9,575.35	9,021,799	0.9714	8,763,776
38 Levy	1,424.21	1,446.02	1,362,426	0.9536	1,299,209
39 Liberty	327.93	340.83	321,127	0.9346	300,125
40 Madison	646.14	667.36	628,780	0.9251	581,684
41 Manatee	14,700.24	15,224.31	14,344,193	0.9909	14,213,661
42 Marion	12,516.56	13,367.99	12,595,186	0.9479	11,938,977
43 Martin	5,762.61	6,002.04	5,655,062	1.0173	5,752,895
44 Monroe	2,473.83	2,562.53	2,414,390	1.0506	2,536,558
45 Nassau	3,695.52	3,834.60	3,612,922	0.9898	3,576,070
46 Okaloosa	8,630.37	9,008.25	8,487,483	0.9913	8,413,642
47 Okeechobee	1,708.86	1,740.89	1,640,249	0.9799	1,607,280
48 Orange	61,066.17	64,364.79	60,643,861	1.0074	61,092,626
49 Osceola	22,679.73	23,553.81	22,192,164	0.9888	21,943,612
50 Palm Beach	58,840.47	61,589.70	58,029,199	1.0424	60,489,637
51 Pasco	22,600.02	23,730.57	22,358,706	0.9837	21,994,259
52 Pinellas	29,528.83	30,938.89	29,150,313	0.9986	29,109,503
53 Polk	32,828.52	34,341.26	32,355,992	0.9683	31,330,307
54 Putnam	2,675.41	2,720.49	2,563,218	0.9575	2,454,281
55 St. Johns	14,101.02	14,732.24	13,880,569	1.0058	13,961,076
56 St. Lucie	13,813.30	14,136.37	13,319,146	1.0020	13,345,784
57 Santa Rosa	8,748.48	9,079.08	8,554,218	0.9710	8,306,146
58 Sarasota	13,733.03	14,508.88	13,670,122	1.0110	13,820,493
59 Seminole	20,496.47	21,039.95	19,823,630	0.9950	19,724,512
60 Sumter	2,486.53	2,532.28	2,385,889	0.9691	2,312,165
61 Suwannee	1,610.59	1,629.08	1,534,903	0.9313	1,429,455
62 Taylor	592.96	604.83	569,865	0.9251	527,182
63 Union	562.75	568.38	535,522	0.9574	512,709
64 Volusia	18,405.93	19,143.26	18,036,588	0.9664	17,430,559
65 Wakulla	1,428.54	1,456.76	1,372,545	0.9524	1,307,212
66 Walton	3,025.50	3,068.41	2,891,025	0.9824	2,840,143
67 Washington	960.74	1,009.40	951,047	0.9392	893,223
69 FAMU Lab School	183.66	185.49	174,767	0.9714	169,769
70 FAU - Palm Beach	667.32	673.99	635,027	1.0424	661,952
71 FAU - St. Lucie	3.86	3.90	3,675	1.0020	3,682
72 FSU Lab - Broward	5.08	5.13	4,833	1.0174	4,917
73 FSU Lab - Leon	653.29	660.04	621,883	0.9714	604,097
74 UF Lab School	489.97	494.87	466,262	0.9789	456,424
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	837,252.66	873,240.06	822,758,048		823,545,582

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Third Calculation  
Required Local Effort Taxes

District	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	19,450,039,700	3.571	66,677,848
2 Baker	1,234,103,728	3.564	4,222,412
3 Bay	20,927,114,396	3.599	72,304,017
4 Bradford	1,187,127,236	3.665	4,176,788
5 Brevard	51,744,719,346	3.602	178,929,100
6 Broward	237,281,403,542	3.530	804,099,220
7 Calhoun	497,456,976	3.541	1,691,035
8 Charlotte	22,303,193,085	3.599	77,058,424
9 Citrus	12,327,027,812	3.563	42,164,352
10 Clay	14,393,742,499	3.521	48,653,153
11 Collier	109,231,304,563	2.641	276,940,680
12 Columbia	3,523,764,418	3.643	12,323,591
13 Dade	366,114,505,026	3.729	1,310,631,350
14 DeSoto	2,167,331,307	3.545	7,375,862
15 Dixie	629,901,938	3.628	2,193,873
16 Duval	85,200,472,649	3.560	291,181,135
17 Escambia	23,238,782,742	3.695	82,432,610
18 Flagler	12,009,996,238	3.617	41,702,550
19 Franklin	2,520,902,580	2.806	6,790,707
20 Gadsden	1,841,104,229	3.617	6,392,903
21 Gilchrist	1,042,420,693	3.552	3,554,571
22 Glades	836,590,452	3.617	2,904,910
23 Gulf	2,297,504,604	3.627	7,999,727
24 Hamilton	1,062,504,434	3.523	3,593,475
25 Hardee	1,980,572,341	3.571	6,789,719
26 Hendry	2,927,344,418	3.553	9,984,821
27 Hernando	12,325,775,216	3.529	41,757,754
28 Highlands	6,185,523,853	3.631	21,561,252
29 Hillsborough	132,466,639,274	3.581	455,388,514
30 Holmes	564,232,590	3.591	1,945,113
31 Indian River	21,931,594,268	3.520	74,111,243
32 Jackson	1,897,616,261	3.730	6,794,984
33 Jefferson	779,304,741	3.617	2,705,995
34 Lafayette	319,411,913	3.424	1,049,920
35 Lake	29,437,846,012	3.585	101,313,291
36 Lee	104,783,192,492	3.642	366,355,572
37 Leon	20,984,168,466	3.595	72,420,562
38 Levy	2,534,572,204	3.627	8,825,178
39 Liberty	333,010,674	3.516	1,124,031
40 Madison	868,640,178	3.592	2,995,349
41 Manatee	47,561,332,473	3.628	165,650,414
42 Marion	24,621,207,526	3.642	86,083,620
43 Martin	26,662,980,446	3.566	91,276,981
44 Monroe	34,206,781,366	1.486	48,798,026
45 Nassau	12,037,222,805	3.617	41,797,089
46 Okaloosa	22,582,918,750	3.695	80,106,129
47 Okeechobee	3,566,383,399	3.595	12,308,302
48 Orange	172,054,493,169	3.486	575,790,685
49 Osceola	36,507,101,648	3.639	127,535,369
50 Palm Beach	234,880,832,408	3.621	816,483,354
51 Pasco	39,210,563,613	3.562	134,081,306
52 Pinellas	106,042,089,211	3.577	364,140,051
53 Polk	48,706,408,048	3.581	167,440,941
54 Putnam	5,226,110,046	3.532	17,720,276
55 St. Johns	37,077,961,902	3.564	126,860,022
56 St. Lucie	28,976,198,885	3.592	99,919,206
57 Santa Rosa	13,725,721,786	3.656	48,173,989
58 Sarasota	74,590,082,549	3.447	246,827,534
59 Seminole	43,198,579,162	3.566	147,884,288
60 Sumter	16,621,377,521	2.898	46,242,002
61 Suwannee	2,184,384,494	3.734	7,830,232
62 Taylor	1,783,079,392	3.582	6,131,511
63 Union	309,339,491	3.705	1,100,259
64 Volusia	47,552,413,610	3.549	162,012,975
65 Wakulla	1,724,421,599	3.624	5,999,332
66 Walton	27,089,595,978	2.143	55,730,884
67 Washington	1,106,044,630	3.698	3,926,547
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,443,188,085,001	3.606	8,218,968,915

2021-22 FEFP Third Calculation  
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.571	0.748	4.319
2 Baker	3.564	0.748	4.312
3 Bay	3.599	0.748	4.347
4 Bradford	3.665	0.748	4.413
5 Brevard	3.602	0.748	4.350
6 Broward	3.530	0.748	4.278
7 Calhoun	3.541	0.748	4.289
8 Charlotte	3.599	0.748	4.347
9 Citrus	3.563	0.748	4.311
10 Clay	3.521	0.748	4.269
11 Collier	2.641	0.748	3.389
12 Columbia	3.643	0.748	4.391
13 Dade	3.729	0.748	4.477
14 DeSoto	3.545	0.748	4.293
15 Dixie	3.628	0.748	4.376
16 Duval	3.560	0.748	4.308
17 Escambia	3.695	0.748	4.443
18 Flagler	3.617	0.748	4.365
19 Franklin	2.806	0.748	3.554
20 Gadsden	3.617	0.748	4.365
21 Gilchrist	3.552	0.748	4.300
22 Glades	3.617	0.748	4.365
23 Gulf	3.627	0.748	4.375
24 Hamilton	3.523	0.748	4.271
25 Hardee	3.571	0.748	4.319
26 Hendry	3.553	0.748	4.301
27 Hernando	3.529	0.748	4.277
28 Highlands	3.631	0.748	4.379
29 Hillsborough	3.581	0.748	4.329
30 Holmes	3.591	0.748	4.339
31 Indian River	3.520	0.748	4.268
32 Jackson	3.730	0.748	4.478
33 Jefferson	3.617	0.748	4.365
34 Lafayette	3.424	0.748	4.172
35 Lake	3.585	0.748	4.333
36 Lee	3.642	0.748	4.390
37 Leon	3.595	0.748	4.343
38 Levy	3.627	0.748	4.375
39 Liberty	3.516	0.748	4.264
40 Madison	3.592	0.748	4.340
41 Manatee	3.628	0.748	4.376
42 Marion	3.642	0.748	4.390
43 Martin	3.566	0.748	4.314
44 Monroe	1.486	0.748	2.234
45 Nassau	3.617	0.748	4.365
46 Okaloosa	3.695	0.748	4.443
47 Okeechobee	3.595	0.748	4.343
48 Orange	3.486	0.748	4.234
49 Osceola	3.639	0.748	4.387
50 Palm Beach	3.621	0.748	4.369
51 Pasco	3.562	0.748	4.310
52 Pinellas	3.577	0.748	4.325
53 Polk	3.581	0.748	4.329
54 Putnam	3.532	0.748	4.280
55 St. Johns	3.564	0.748	4.312
56 St. Lucie	3.592	0.748	4.340
57 Santa Rosa	3.656	0.748	4.404
58 Sarasota	3.447	0.748	4.195
59 Seminole	3.566	0.748	4.314
60 Sumter	2.898	0.748	3.646
61 Suwannee	3.734	0.748	4.482
62 Taylor	3.582	0.748	4.330
63 Union	3.705	0.748	4.453
64 Volusia	3.549	0.748	4.297
65 Wakulla	3.624	0.748	4.372
66 Walton	2.143	0.748	2.891
67 Washington	3.698	0.748	4.446
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2021-22 FEFP Third Calculation  
Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	19,450,039,700	66,677,848	13,966,685	80,644,533
2 Baker	1,234,103,728	4,222,412	886,185	5,108,597
3 Bay	20,927,114,396	72,304,017	15,027,342	87,331,359
4 Bradford	1,187,127,236	4,176,788	852,452	5,029,240
5 Brevard	51,744,719,346	178,929,100	37,156,848	216,085,948
6 Broward	237,281,403,542	804,099,220	170,387,030	974,486,250
7 Calhoun	497,456,976	1,691,035	357,214	2,048,249
8 Charlotte	22,303,193,085	77,058,424	16,015,477	93,073,901
9 Citrus	12,327,027,812	42,164,352	8,851,792	51,016,144
10 Clay	14,393,742,499	48,653,153	10,335,859	58,989,012
11 Collier	109,231,304,563	276,940,680	78,436,815	355,377,495
12 Columbia	3,523,764,418	12,323,591	2,530,345	14,853,936
13 Dade	366,114,505,026	1,310,631,350	262,899,504	1,573,530,854
14 DeSoto	2,167,331,307	7,375,862	1,556,317	8,932,179
15 Dixie	629,901,938	2,193,873	452,320	2,646,193
16 Duval	85,200,472,649	291,181,135	61,180,755	352,361,890
17 Escambia	23,238,782,742	82,432,610	16,687,305	99,119,915
18 Flagler	12,009,996,238	41,702,550	8,624,138	50,326,688
19 Franklin	2,520,902,580	6,790,707	1,810,210	8,600,917
20 Gadsden	1,841,104,229	6,392,903	1,322,060	7,714,963
21 Gilchrist	1,042,420,693	3,554,571	748,541	4,303,112
22 Glades	836,590,452	2,904,910	600,739	3,505,649
23 Gulf	2,297,504,604	7,999,727	1,649,792	9,649,519
24 Hamilton	1,062,504,434	3,593,475	762,963	4,356,438
25 Hardee	1,980,572,341	6,789,719	1,422,209	8,211,928
26 Hendry	2,927,344,418	9,984,821	2,102,067	12,086,888
27 Hernando	12,325,775,216	41,757,754	8,850,893	50,608,647
28 Highlands	6,185,523,853	21,561,252	4,441,701	26,002,953
29 Hillsborough	132,466,639,274	455,388,514	95,121,644	550,510,158
30 Holmes	564,232,590	1,945,113	405,164	2,350,277
31 Indian River	21,931,594,268	74,111,243	15,748,639	89,859,882
32 Jackson	1,897,616,261	6,794,984	1,362,640	8,157,624
33 Jefferson	779,304,741	2,705,995	559,603	3,265,598
34 Lafayette	319,411,913	1,049,920	229,363	1,279,283
35 Lake	29,437,846,012	101,313,291	21,138,728	122,452,019
36 Lee	104,783,192,492	366,355,572	75,242,715	441,598,287
37 Leon	20,984,168,466	72,420,562	15,068,312	87,488,874
38 Levy	2,534,572,204	8,825,178	1,820,026	10,645,204
39 Liberty	333,010,674	1,124,031	239,128	1,363,159
40 Madison	868,640,178	2,995,349	623,753	3,619,102
41 Manatee	47,561,332,473	165,650,414	34,152,842	199,803,256
42 Marion	24,621,207,526	86,083,620	17,679,997	103,763,617
43 Martin	26,662,980,446	91,276,981	19,146,153	110,423,134
44 Monroe	34,206,781,366	48,798,026	24,563,206	73,361,232
45 Nassau	12,037,222,805	41,797,089	8,643,689	50,440,778
46 Okaloosa	22,582,918,750	80,106,129	16,216,342	96,322,471
47 Okeechobee	3,566,383,399	12,308,302	2,560,949	14,869,251
48 Orange	172,054,493,169	575,790,685	123,548,890	699,339,575
49 Osceola	36,507,101,648	127,535,369	26,215,020	153,750,389
50 Palm Beach	234,880,832,408	816,483,354	168,663,228	985,146,582
51 Pasco	39,210,563,613	134,081,306	28,156,322	162,237,628
52 Pinellas	106,042,089,211	364,140,051	76,146,703	440,286,754
53 Polk	48,706,408,048	167,440,941	34,975,097	202,416,038
54 Putnam	5,226,110,046	17,720,276	3,752,765	21,473,041
55 St. Johns	37,077,961,902	126,860,022	26,624,943	153,484,965
56 St. Lucie	28,976,198,885	99,919,206	20,807,229	120,726,435
57 Santa Rosa	13,725,721,786	48,173,989	9,856,166	58,030,155
58 Sarasota	74,590,082,549	246,827,534	53,561,646	300,389,180
59 Seminole	43,198,579,162	147,884,288	31,020,036	178,904,324
60 Sumter	16,621,377,521	46,242,002	11,935,479	58,177,481
61 Suwannee	2,184,384,494	7,830,232	1,568,563	9,398,795
62 Taylor	1,783,079,392	6,131,511	1,280,394	7,411,905
63 Union	309,339,491	1,100,259	222,131	1,322,390
64 Volusia	47,552,413,610	162,012,975	34,146,437	196,159,412
65 Wakulla	1,724,421,599	5,999,332	1,238,273	7,237,605
66 Walton	27,089,595,978	55,730,884	19,452,497	75,183,381
67 Washington	1,106,044,630	3,926,547	794,229	4,720,776
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,443,188,085,001 8,218,968,915 1,754,404,499 9,973,373,414