

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2020-21**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	Federal Education Stabilization Funds (Funds 441 - 444)	Federal Education Stabilization Funds Per UFTE
Alachua	25,522.02	\$ 25,329,232	\$ 992.45	\$ 2,796,074	\$ 109.56	1,801,423	\$ 70.58
Baker	4,757.24	4,242,908	891.88	273,438	57.48	54,537	11.46
Bay	19,440.51	27,028,783	1,390.33	2,761,851	142.07	397,605	20.45
Bradford	2,483.09	3,546,075	1,428.09	139,810	56.30	5,471	2.20
Brevard	60,910.54	38,289,959	628.63	7,051,213	115.76	942,613	15.48
Broward	205,833.94	126,545,661	614.79	6,460,474	31.39	2,416,003	11.74
Calhoun	1,999.94	2,199,593	1,099.83	17,855	8.93	0	0.00
Charlotte	13,586.39	10,174,531	748.88	543,277	39.99	385,707	28.39
Citrus	14,841.14	7,917,782	533.50	19,765	1.33	96,470	6.50
Clay	35,326.49	21,220,965	600.71	664,922	18.82	16,705	0.47
Collier	41,553.57	29,078,869	699.79	805,539	19.39	684,958	16.48
Columbia	8,887.33	7,493,197	843.13	2,379,658	267.76	187,737	21.12
Dade	249,532.62	162,797,473	652.41	8,283,110	33.19	1,089,905	4.37
DeSoto	4,472.36	5,378,003	1,202.50	539,623	120.66	41,404	9.26
Dixie	1,868.95	2,325,579	1,244.32	0	0.00	44,691	23.91
Duval	103,947.14	91,410,641	879.40	3,848,141	37.02	3,406,706	32.77
Escambia	36,397.06	25,316,110	695.55	52,503	1.44	32,456	0.89
Flagler	11,533.62	8,215,679	712.32	989,591	85.80	154,990	13.44
Franklin	822.29	1,735,032	2,110.00	92,288	112.23	0	0.00
Gadsden	3,994.46	2,762,200	691.51	2,188,203	547.81	0	0.00
Gilchrist	2,537.50	2,656,879	1,047.05	163,087	64.27	430,801	169.77
Glades	1,490.26	1,929,490	1,294.73	22,328	14.98	3,845	2.58
Gulf	1,780.17	2,679,175	1,505.01	0	0.00	0	0.00
Hamilton	1,486.87	2,125,262	1,429.35	7,620	5.12	3,212	2.16
Hardee	4,889.10	3,604,032	737.16	242,197	49.54	39,136	8.00
Hendry	11,712.90	5,762,079	491.94	427,469	36.50	91,854	7.84
Hernando	21,514.27	13,516,263	628.25	962,855	44.75	24,100	1.12
Highlands	11,421.11	9,580,890	838.88	605,747	53.04	176,104	15.42
Hillsborough	181,344.28	116,391,956	641.83	3,651,310	20.13	4,825,917	26.61
Holmes	2,883.65	2,225,464	771.75	0	0.00	16,260	5.64
Indian River	14,638.65	11,562,752	789.88	176,001	12.02	75,128	5.13
Jackson	5,793.40	5,207,662	898.90	412,807	71.25	336,313	58.05
Jefferson**	6.36	0	0.00	0	0.00	0	0.00
Lafayette	1,126.47	1,276,494	1,133.18	0	0.00	7,485	6.64
Lake	33,799.57	24,453,666	723.49	4,632,016	137.04	394,942	11.68
Lee	80,480.49	55,747,107	692.68	16,674,819	207.19	2,572,422	31.96
Leon	29,602.71	22,485,632	759.58	934,340	31.56	24,808	0.84
Levy	5,059.54	4,097,912	809.94	0	0.00	28,347	5.60
Liberty	1,196.43	2,223,826	1,858.72	180,136	150.56	0	0.00
Madison	1,843.78	2,741,214	1,486.74	131,812	71.49	3,214	1.74
Manatee	40,423.42	29,017,983	717.85	900,996	22.29	104,802	2.59
Marion	40,321.37	23,592,847	585.12	2,262,585	56.11	93,252	2.31
Martin	16,524.60	11,148,810	674.68	307,774	18.63	145,831	8.83
Monroe	6,894.49	7,645,160	1,108.88	47,563	6.90	28,757	4.17
Nassau	11,761.84	8,624,972	733.30	232,351	19.75	81,504	6.93
Okaloosa	29,611.21	20,384,222	688.40	868,980	29.35	304,287	10.28
Okeechobee	5,773.18	4,643,512	804.32	420,459	72.83	35,067	6.07
Orange	179,433.64	102,656,557	572.11	1,325,670	7.39	4,110,953	22.91
Osceola	51,566.62	24,147,944	468.29	3,228	0.06	121,156	2.35
Palm Beach	162,385.81	108,873,999	670.46	2,103,648	12.95	954,302	5.88
Pasco	68,170.76	39,006,126	572.18	636,804	9.34	1,257,366	18.44
Pinellas	86,336.60	61,349,692	710.59	768,529	8.90	17,943,069	207.83
Polk	85,750.97	43,632,411	508.83	79,625	0.93	733,339	8.55
Putnam	9,511.14	8,464,057	889.91	1,634,972	171.90	488,560	51.37
St. Johns	43,339.55	24,065,122	555.27	173,251	4.00	52,438	1.21
St. Lucie	35,895.02	20,325,225	566.24	849,068	23.65	335,373	9.34
Santa Rosa	26,371.77	19,843,557	752.45	134,051	5.08	0	0.00
Sarasota	36,073.30	28,156,650	780.54	798,673	22.14	444,718	12.33
Seminole	60,624.12	36,518,464	602.38	785,444	12.96	129,959	2.14
Sumter	5,067.02	4,340,094	856.54	582,979	115.05	51,017	10.07
Suwannee	5,539.10	5,420,399	978.57	593,512	107.15	536,516	96.86
Taylor	2,536.34	2,401,502	946.84	23,612	9.31	242,450	95.59
Union	2,205.03	2,491,767	1,130.04	13,020	5.90	35,781	16.23
Volusia	53,748.01	46,115,058	857.99	2,342,332	43.58	946,911	17.62
Wakulla	4,722.00	4,431,553	938.49	215,461	45.63	94,119	19.93
Walton	9,414.95	7,713,483	819.28	222,237	23.60	8,579	0.91
Washington	3,253.14	3,170,797	974.69	185,225	56.94	191,578	58.89
Total	2,345,573.21	\$ 1,591,457,990	\$ 678.49	\$ 87,643,928	\$ 37.37	\$ 50,284,953	\$ 21.44

* The 2020-21 UFTE does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.

** All kindergarten through grade 12 instruction is provided by the Jefferson Somerset Charter School.