

Pinellas

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	8,342	8,456	8,585	8,736	8,532	8,308	8,150	7,996	8,166	8,236	8,304	8,364	8,419	8,465
Grade														
PreK	1,104.25	1,077.06	1,083.44	1,056.59	1,032.62	1,013.04	1,014.05	1,029.10	1,037.76	1,045.79	1,053.01	1,059.35	1,064.93	1,071.02
Grade K	6,385.16	6,469.24	6,442.49	6,549.19	6,398.85	6,235.96	6,121.74	6,010.81	6,140.97	6,199.25	6,255.40	6,305.63	6,352.14	6,391.95
Grade 1	6,707.25	6,442.52	6,479.41	6,506.96	6,613.73	6,463.84	6,298.29	6,181.10	6,067.86	6,194.93	6,253.36	6,308.78	6,358.23	6,403.90
Grade 2	6,779.89	6,598.79	6,362.65	6,447.57	6,475.37	6,580.12	6,431.75	6,266.24	6,148.43	6,034.87	6,158.69	6,216.31	6,270.51	6,318.75
Grade 3	7,128.21	6,928.78	6,715.88	6,541.73	6,618.91	6,648.94	6,753.14	6,610.24	6,440.94	6,317.74	6,200.53	6,317.90	6,378.91	6,434.38
Grade 4	7,204.61	6,815.30	6,525.54	6,423.06	6,256.62	6,330.30	6,359.36	6,459.18	6,323.13	6,161.49	6,043.82	5,931.93	6,044.10	6,102.81
Grade 5	7,114.02	7,140.22	6,664.12	6,483.46	6,381.60	6,216.60	6,290.00	6,319.22	6,418.71	6,283.98	6,123.67	6,007.02	5,896.12	6,007.79
Grade 6	6,993.46	7,018.78	6,915.79	6,570.75	6,390.24	6,289.17	6,128.02	6,197.31	6,227.21	6,324.73	6,195.92	6,038.83	5,923.67	5,814.73
Grade 7	6,810.95	6,819.89	6,877.98	6,941.70	6,608.20	6,421.75	6,317.19	6,156.82	6,218.72	6,249.35	6,344.69	6,222.10	6,065.16	5,947.91
Grade 8	7,049.75	6,728.85	6,673.01	6,729.54	6,791.82	6,470.96	6,287.41	6,184.70	6,029.02	6,087.53	6,118.50	6,211.69	6,094.92	5,942.29
Grade 9	7,773.00	7,878.32	7,793.16	7,645.30	7,691.66	7,764.02	7,437.86	7,220.80	7,097.59	6,926.88	6,976.42	7,016.09	7,120.22	7,009.62
Grade 10	7,243.28	7,325.25	7,303.00	7,190.47	7,055.74	7,089.93	7,157.60	6,883.72	6,681.44	6,564.71	6,412.42	6,448.04	6,487.42	6,582.84
Grade 11	7,049.29	6,717.00	6,757.59	6,769.70	6,676.27	6,548.84	6,560.16	6,612.46	6,382.48	6,186.43	6,065.38	5,921.81	5,933.16	5,962.06
Grade 12	5,903.66	5,874.65	5,480.09	5,706.15	5,716.36	5,636.39	5,527.73	5,536.21	5,579.27	5,384.19	5,217.79	5,114.70	4,992.67	5,001.27
PreK-Grade 12	91,246.78	89,834.65	88,074.15	87,562.17	86,707.99	85,709.86	84,684.30	83,667.91	82,793.53	81,961.87	81,419.60	81,120.18	80,982.16	80,991.32
Grade Level Summary														
PreK-Grade 5	42,423.39	41,471.91	40,273.53	40,008.56	39,777.70	39,488.80	39,268.33	38,875.89	38,577.80	38,238.05	38,088.48	38,146.92	38,364.94	38,730.60
Grades 6-8	20,854.16	20,567.52	20,466.78	20,241.99	19,790.26	19,181.88	18,732.62	18,538.83	18,474.95	18,661.61	18,659.11	18,472.62	18,083.75	17,704.93
Grades 9-12	27,969.23	27,795.22	27,333.84	27,311.62	27,140.03	27,039.18	26,683.35	26,253.19	25,740.78	25,062.21	24,672.01	24,500.64	24,533.47	24,555.79
PreK-Grade 12	91,246.78	89,834.65	88,074.15	87,562.17	86,707.99	85,709.86	84,684.30	83,667.91	82,793.53	81,961.87	81,419.60	81,120.18	80,982.16	80,991.32
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	126.89	365.66
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	126.89	365.66

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Polk

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	7,182	7,285	7,534	7,538	7,719	7,809	7,823	7,948	7,859	7,984	8,127	8,280	8,432	8,579
Grade														
PreK	602.02	660.99	673.48	685.44	690.03	696.17	697.76	699.35	711.18	724.24	737.71	750.91	763.49	774.12
Grade K	7,094.53	7,363.24	7,512.60	7,582.75	7,761.27	7,829.72	7,820.54	7,915.77	7,792.88	7,884.31	7,999.05	8,123.16	8,245.69	8,362.52
Grade 1	7,202.59	7,138.06	7,475.13	7,641.06	7,714.85	7,890.91	7,960.36	7,950.14	8,025.14	7,903.71	7,989.06	8,102.63	8,226.12	8,348.25
Grade 2	7,513.05	7,313.15	7,294.24	7,593.19	7,764.02	7,836.14	8,008.64	8,076.23	8,046.32	8,116.85	7,993.65	8,072.87	8,183.40	8,304.21
Grade 3	8,202.49	8,269.41	8,113.53	8,163.42	8,465.11	8,665.66	8,756.68	8,934.11	9,001.59	8,977.22	9,041.14	8,924.46	8,986.17	9,099.38
Grade 4	7,709.23	7,585.56	7,436.16	7,327.39	7,372.42	7,641.82	7,819.79	7,898.82	8,037.51	8,096.17	8,072.21	8,127.61	8,020.70	8,074.07
Grade 5	7,188.44	7,857.25	7,753.96	7,562.62	7,451.95	7,493.82	7,763.55	7,940.35	8,000.56	8,137.83	8,194.09	8,166.71	8,219.52	8,108.34
Grade 6	7,600.78	6,656.95	7,119.63	7,200.68	7,024.46	6,925.54	6,967.97	7,222.05	7,376.94	7,438.97	7,571.84	7,630.29	7,610.90	7,665.39
Grade 7	6,952.87	7,612.67	6,814.92	7,191.73	7,274.57	7,092.20	6,986.97	7,024.17	7,259.73	7,411.21	7,469.29	7,597.86	7,652.09	7,628.26
Grade 8	6,805.85	7,104.04	7,883.86	7,121.08	7,483.57	7,574.45	7,389.27	7,275.23	7,293.17	7,530.17	7,687.78	7,748.85	7,878.61	7,934.99
Grade 9	7,556.97	7,762.30	7,870.11	8,790.11	8,062.56	8,387.94	8,507.29	8,323.87	8,176.91	8,186.63	8,435.81	8,619.96	8,698.92	8,841.75
Grade 10	7,201.50	7,296.58	7,298.47	7,453.24	8,278.48	7,682.77	7,925.77	8,041.50	7,865.39	7,719.64	7,713.94	7,928.09	8,099.28	8,175.03
Grade 11	6,550.83	6,389.51	6,343.51	6,402.23	6,534.71	7,228.90	6,755.10	6,934.14	7,020.13	6,873.43	6,742.14	6,728.50	6,903.30	7,050.29
Grade 12	6,061.91	6,099.08	5,864.84	5,910.10	5,964.81	6,088.82	6,736.28	6,295.36	6,449.33	6,530.77	6,395.74	6,274.98	6,263.70	6,427.86
PreK-Grade 12	94,243.06	95,108.79	95,454.44	96,625.04	97,842.81	99,034.86	100,095.97	100,531.09	101,056.78	101,531.15	102,043.45	102,796.88	103,751.89	104,794.46
Grade Level Summary														
PreK-Grade 5	45,512.35	46,187.66	46,259.10	46,555.87	47,219.65	48,054.24	48,827.32	49,414.77	49,615.18	49,840.33	50,026.91	50,268.35	50,645.09	51,070.89
Grades 6-8	21,359.50	21,373.66	21,818.41	21,513.49	21,782.60	21,592.19	21,344.21	21,521.45	21,929.84	22,380.35	22,728.91	22,977.00	23,141.60	23,228.64
Grades 9-12	27,371.21	27,547.47	27,376.93	28,555.68	28,840.56	29,388.43	29,924.44	29,594.87	29,511.76	29,310.47	29,287.63	29,551.53	29,965.20	30,494.93
PreK-Grade 12	94,243.06	95,108.79	95,454.44	96,625.04	97,842.81	99,034.86	100,095.97	100,531.09	101,056.78	101,531.15	102,043.45	102,796.88	103,751.89	104,794.46
COFTE Growth Summary **														
PreK-Grade 5				296.77	663.78	834.59	773.08	587.45	200.41	225.15	186.58	241.44	376.74	425.80
Grades 6-8				-	-	-	-	-	337.65	450.51	348.56	248.09	164.60	87.04
Grades 9-12				1,008.21	284.88	547.87	536.01	-	-	-	-	39.77	413.67	529.73
PreK-Grade 12				1,304.98	948.66	1,382.46	1,309.09	587.45	538.06	675.66	535.14	529.30	955.01	1,042.57

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Putnam
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	836	812	825	832	822	863	830	807	779	776	773	773	772	768
Grade														
PreK	113.97	105.55	98.93	100.78	101.26	97.91	94.86	93.01	92.65	92.47	92.41	92.11	91.87	92.05
Grade K	778.18	819.00	825.89	831.03	822.19	856.87	826.75	801.03	774.06	766.83	761.13	758.29	754.76	748.48
Grade 1	823.67	769.97	797.04	811.57	817.21	809.24	840.56	814.57	792.27	765.57	756.87	750.69	747.35	743.53
Grade 2	777.88	807.69	760.82	780.11	794.65	800.95	794.19	823.04	782.36	756.35	746.83	740.59	737.19	737.19
Grade 3	905.56	816.51	798.49	752.31	767.23	781.70	788.53	782.83	812.48	796.67	775.43	749.90	739.40	732.88
Grade 4	896.36	819.77	768.43	752.61	709.22	722.56	735.73	741.73	739.09	766.25	750.89	730.25	705.60	695.04
Grade 5	853.12	869.98	808.03	751.52	736.03	694.01	707.46	720.77	729.99	727.65	754.62	739.76	719.68	695.61
Grade 6	796.59	839.06	827.15	795.91	741.66	724.87	685.31	696.22	712.41	722.23	720.88	746.46	734.18	715.01
Grade 7	782.45	783.33	804.61	784.82	755.64	705.51	688.42	652.07	663.37	678.77	688.54	687.86	711.33	701.28
Grade 8	723.13	765.89	754.33	764.10	745.39	717.02	668.88	651.95	619.58	629.40	643.21	651.69	650.29	671.57
Grade 9	802.04	746.53	816.67	808.16	817.68	797.93	766.98	715.55	697.47	662.57	669.63	682.77	690.78	688.58
Grade 10	777.30	724.86	695.41	727.54	721.93	729.23	712.39	684.87	642.09	624.01	592.95	596.82	607.58	614.32
Grade 11	637.83	619.56	619.58	578.61	603.92	599.48	604.93	590.97	570.33	534.55	518.62	492.58	494.75	503.07
Grade 12	524.39	501.62	469.55	497.78	464.87	488.17	487.53	494.94	488.41	474.06	446.84	435.97	416.40	420.58
PreK-Grade 12	10,192.47	9,989.32	9,844.93	9,736.85	9,598.88	9,525.45	9,402.52	9,263.55	9,138.31	9,023.39	8,928.37	8,861.98	8,804.56	8,759.19
Grade Level Summary														
PreK-Grade 5	5,148.74	5,008.47	4,857.63	4,779.93	4,747.79	4,763.24	4,788.08	4,776.98	4,744.65	4,697.80	4,647.70	4,567.83	4,499.25	4,444.78
Grades 6-8	2,302.17	2,388.28	2,386.09	2,344.83	2,242.69	2,147.40	2,042.61	2,000.24	1,995.36	2,030.40	2,052.63	2,086.01	2,095.80	2,087.86
Grades 9-12	2,741.56	2,592.57	2,601.21	2,612.09	2,608.40	2,614.81	2,571.83	2,486.33	2,398.30	2,295.19	2,228.04	2,208.14	2,209.51	2,226.55
PreK-Grade 12	10,192.47	9,989.32	9,844.93	9,736.85	9,598.88	9,525.45	9,402.52	9,263.55	9,138.31	9,023.39	8,928.37	8,861.98	8,804.56	8,759.19
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	8.15	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	22.23	33.38	9.79	-
Grades 9-12	-	-	-	-	-	2.72	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	2.72	8.15	-	-	-	22.23	33.38	9.79	-

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St. Johns

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,858	1,951	2,075	2,150	2,172	2,104	2,250	2,189	2,395	2,512	2,623	2,734	2,846	2,956
Grade														
PreK	275.34	292.46	327.12	323.64	329.54	335.98	346.95	371.40	388.65	405.46	422.33	439.14	455.11	466.08
Grade K	2,767.21	2,770.81	3,019.07	3,059.71	3,091.23	2,989.55	3,181.46	3,093.28	3,340.07	3,497.88	3,644.79	3,790.77	3,937.37	4,080.59
Grade 1	2,776.76	2,995.31	2,965.21	3,190.93	3,238.76	3,274.81	3,173.04	3,370.94	3,260.93	3,515.44	3,688.63	3,848.87	4,008.20	4,168.50
Grade 2	2,821.12	2,924.72	3,209.00	3,150.83	3,384.83	3,438.44	3,476.26	3,370.29	3,544.49	3,435.31	3,697.08	3,882.14	4,052.45	4,221.62
Grade 3	2,911.02	3,033.98	3,148.06	3,415.45	3,361.10	3,603.50	3,664.95	3,705.71	3,567.42	3,746.01	3,639.13	3,909.24	4,108.99	4,292.02
Grade 4	3,033.79	3,054.22	3,172.45	3,258.19	3,534.39	3,479.96	3,730.91	3,796.02	3,807.65	3,668.79	3,854.42	3,748.15	4,028.25	4,237.55
Grade 5	3,064.83	3,216.74	3,299.66	3,393.01	3,484.72	3,776.87	3,716.17	3,980.55	4,014.33	4,025.49	3,877.75	4,072.29	3,959.20	4,253.27
Grade 6	3,184.03	3,305.93	3,445.71	3,499.33	3,598.23	3,695.59	4,005.08	3,941.57	4,187.33	4,225.56	4,239.61	4,086.54	4,293.06	4,176.72
Grade 7	3,226.83	3,342.22	3,495.35	3,606.75	3,663.01	3,766.00	3,867.48	4,190.38	4,091.12	4,347.09	4,389.03	4,405.43	4,248.45	4,463.99
Grade 8	3,173.99	3,338.99	3,509.22	3,633.33	3,749.15	3,807.08	3,913.32	4,018.05	4,317.15	4,217.13	4,481.65	4,526.86	4,545.32	4,385.17
Grade 9	3,206.58	3,522.36	3,634.50	3,780.91	3,914.99	4,044.97	4,113.83	4,232.88	4,317.12	4,641.84	4,550.53	4,836.61	4,898.54	4,927.76
Grade 10	3,010.14	3,145.99	3,489.58	3,569.14	3,711.77	3,844.15	3,972.42	4,041.71	4,124.70	4,209.49	4,524.70	4,445.98	4,721.62	4,789.17
Grade 11	2,813.95	2,863.50	3,052.92	3,350.45	3,430.25	3,566.93	3,694.79	3,818.64	3,855.09	3,936.07	4,019.54	4,320.05	4,253.09	4,514.58
Grade 12	2,462.07	2,495.37	2,509.81	2,648.62	2,906.74	2,982.48	3,108.08	3,226.50	3,314.49	3,355.15	3,434.83	3,517.10	3,790.19	3,741.43
PreK-Grade 12	38,727.66	40,302.60	42,277.66	43,880.29	45,398.71	46,606.31	47,964.74	49,157.92	50,130.54	51,226.71	52,464.02	53,829.17	55,299.84	56,718.45
Grade Level Summary														
PreK-Grade 5	17,650.07	18,288.24	19,140.57	19,791.76	20,424.57	20,899.11	21,289.74	21,688.19	21,923.54	22,294.38	22,824.13	23,690.60	24,549.57	25,719.63
Grades 6-8	9,584.85	9,987.14	10,450.28	10,739.41	11,010.39	11,268.67	11,785.88	12,150.00	12,595.60	12,789.78	13,110.29	13,018.83	13,086.83	13,025.88
Grades 9-12	11,492.74	12,027.22	12,686.81	13,349.12	13,963.75	14,438.53	14,889.12	15,319.73	15,611.40	16,142.55	16,529.60	17,119.74	17,663.44	17,972.94
PreK-Grade 12	38,727.66	40,302.60	42,277.66	43,880.29	45,398.71	46,606.31	47,964.74	49,157.92	50,130.54	51,226.71	52,464.02	53,829.17	55,299.84	56,718.45
COFTE Growth Summary **														
PreK-Grade 5				651.19	632.81	474.54	390.63	398.45	235.35	370.84	529.75	866.47	858.97	1,170.06
Grades 6-8				289.13	270.98	258.28	517.21	364.12	445.60	194.18	320.51	-	-	-
Grades 9-12				662.31	614.63	474.78	450.59	430.61	291.67	531.15	387.05	590.14	543.70	309.50
PreK-Grade 12				1,602.63	1,518.42	1,207.60	1,358.43	1,193.18	972.62	1,096.17	1,237.31	1,456.61	1,402.67	1,479.56

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,003	2,924	3,011	3,046	3,013	3,024	3,121	3,072	3,086	3,139	3,195	3,252	3,306	3,360
Grade														
PreK	112.18	117.74	145.37	144.84	147.43	148.58	147.75	149.35	151.97	154.68	157.34	159.93	162.40	164.44
Grade K	2,334.58	2,275.57	2,406.00	2,417.86	2,391.86	2,397.49	2,471.02	2,429.81	2,437.64	2,476.29	2,517.35	2,559.11	2,598.40	2,637.58
Grade 1	2,405.73	2,405.00	2,404.85	2,541.54	2,532.88	2,502.69	2,505.17	2,578.18	2,532.99	2,537.54	2,574.27	2,613.65	2,653.66	2,691.03
Grade 2	2,469.31	2,514.02	2,469.93	2,469.39	2,635.19	2,625.78	2,592.74	2,593.06	2,665.97	2,618.33	2,620.60	2,656.23	2,694.81	2,733.98
Grade 3	2,948.05	2,896.52	2,854.21	2,805.04	2,806.04	2,972.22	2,977.25	2,941.54	2,935.47	3,006.02	2,962.42	2,957.47	2,990.23	3,029.82
Grade 4	2,819.00	2,666.39	2,625.71	2,587.35	2,554.67	2,554.85	2,705.34	2,709.22	2,676.00	2,669.71	2,733.09	2,692.75	2,687.47	2,716.48
Grade 5	2,736.08	2,885.24	2,718.92	2,677.42	2,655.31	2,620.58	2,619.58	2,772.62	2,775.35	2,740.09	2,732.41	2,795.99	2,753.49	2,746.84
Grade 6	2,820.62	2,780.42	2,893.56	2,727.51	2,694.82	2,670.41	2,633.40	2,630.20	2,781.21	2,782.13	2,744.67	2,734.71	2,795.91	2,751.47
Grade 7	2,703.57	2,867.12	2,824.65	2,938.67	2,755.37	2,721.15	2,696.11	2,658.49	2,654.72	2,805.88	2,807.32	2,769.40	2,758.83	2,819.80
Grade 8	2,700.86	2,793.44	2,920.92	2,879.78	3,003.76	2,819.85	2,782.58	2,756.45	2,717.77	2,713.10	2,865.16	2,868.14	2,829.54	2,817.99
Grade 9	3,002.60	2,989.14	3,131.39	3,274.30	3,192.68	3,324.01	3,114.76	3,067.92	3,033.50	2,985.40	2,974.75	3,135.64	3,133.06	3,085.14
Grade 10	3,011.90	3,010.53	2,959.21	3,100.00	3,266.33	3,180.66	3,306.99	3,094.66	3,043.98	3,005.74	2,954.07	2,939.52	3,094.27	3,087.53
Grade 11	2,753.88	2,788.78	2,768.40	2,721.22	2,852.88	3,003.52	2,922.48	3,036.05	2,838.94	2,790.15	2,752.86	2,703.37	2,687.87	2,827.03
Grade 12	2,123.52	2,128.70	2,087.66	2,072.41	2,102.82	2,219.21	2,351.80	2,303.34	2,408.44	2,266.64	2,242.01	2,226.17	2,200.02	2,201.21
PreK-Grade 12	34,941.88	35,118.61	35,210.78	35,357.33	35,592.04	35,761.00	35,826.97	35,720.89	35,653.95	35,551.70	35,638.32	35,812.08	36,039.96	36,310.34
Grade Level Summary														
PreK-Grade 5	15,824.93	15,760.48	15,624.99	15,643.44	15,723.38	15,822.19	16,018.85	16,173.78	16,175.39	16,202.66	16,297.48	16,435.13	16,540.46	16,720.17
Grades 6-8	8,225.05	8,440.98	8,639.13	8,545.96	8,453.95	8,211.41	8,112.09	8,045.14	8,153.70	8,301.11	8,417.15	8,372.25	8,384.28	8,389.26
Grades 9-12	10,891.90	10,917.15	10,946.66	11,167.93	11,414.71	11,727.40	11,696.03	11,501.97	11,324.86	11,047.93	10,923.69	11,004.70	11,115.22	11,200.91
PreK-Grade 12	34,941.88	35,118.61	35,210.78	35,357.33	35,592.04	35,761.00	35,826.97	35,720.89	35,653.95	35,551.70	35,638.32	35,812.08	36,039.96	36,310.34
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	98.81	196.66	154.93	1.61	27.27	94.82	137.65	105.33	179.71
Grades 6-8	-	-	-	-	-	-	-	-	-	147.41	116.04	-	-	-
Grades 9-12	-	-	-	221.27	246.78	312.69	-	-	-	-	-	-	67.29	85.69
PreK-Grade 12	-	-	-	221.27	246.78	411.50	196.66	154.93	1.61	174.68	210.86	137.65	172.62	265.40

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,886	1,781	1,829	1,851	1,987	1,890	1,953	1,966	1,988	2,039	2,093	2,147	2,199	2,250
Grade														
PreK	256.59	232.72	246.76	249.27	247.08	251.97	254.22	258.91	265.66	272.61	279.42	286.04	292.22	296.46
Grade K	1,978.95	1,944.50	1,967.70	1,990.86	2,132.80	2,033.46	2,091.27	2,102.87	2,122.03	2,171.17	2,224.26	2,277.27	2,328.03	2,377.47
Grade 1	1,916.43	2,081.07	2,004.54	2,051.07	2,076.03	2,219.10	2,123.51	2,177.65	2,190.55	2,209.59	2,258.96	2,313.33	2,367.76	2,419.90
Grade 2	1,874.22	1,953.77	2,125.96	2,064.72	2,110.37	2,135.11	2,278.30	2,183.56	2,234.66	2,247.24	2,265.17	2,313.63	2,367.65	2,421.77
Grade 3	2,117.09	2,017.91	2,087.54	2,239.67	2,181.79	2,225.54	2,251.06	2,396.94	2,303.57	2,351.61	2,364.74	2,382.21	2,430.90	2,486.18
Grade 4	2,136.99	2,063.43	2,048.86	2,103.03	2,256.08	2,197.78	2,241.15	2,266.44	2,412.55	2,318.61	2,366.16	2,378.96	2,396.04	2,444.44
Grade 5	2,107.30	2,220.86	2,155.90	2,129.43	2,185.60	2,343.68	2,282.66	2,326.72	2,352.19	2,502.76	2,404.83	2,453.06	2,465.53	2,482.35
Grade 6	2,264.22	2,251.65	2,340.47	2,273.98	2,245.68	2,303.28	2,468.01	2,405.12	2,449.64	2,475.78	2,632.10	2,530.71	2,579.08	2,591.66
Grade 7	2,134.64	2,321.27	2,321.30	2,411.15	2,344.06	2,313.37	2,370.66	2,537.92	2,474.02	2,517.52	2,543.21	2,701.19	2,598.11	2,644.99
Grade 8	2,207.47	2,200.42	2,361.95	2,359.61	2,450.48	2,381.90	2,349.38	2,405.92	2,573.86	2,508.96	2,551.28	2,576.13	2,734.13	2,629.78
Grade 9	2,136.80	2,259.55	2,314.80	2,434.54	2,434.81	2,524.57	2,455.47	2,419.30	2,473.51	2,641.59	2,578.03	2,617.09	2,640.83	2,797.61
Grade 10	2,095.47	2,105.70	2,215.51	2,266.11	2,381.93	2,384.09	2,469.46	2,404.53	2,367.86	2,418.30	2,579.54	2,521.61	2,557.03	2,579.82
Grade 11	1,879.69	1,974.56	1,915.96	2,063.00	2,112.45	2,217.85	2,220.90	2,297.37	2,238.70	2,202.75	2,246.47	2,392.53	2,341.85	2,371.46
Grade 12	1,699.33	1,672.85	1,705.14	1,704.28	1,835.07	1,880.36	1,975.55	1,979.63	2,049.21	1,998.25	1,967.52	2,007.95	2,139.98	2,096.08
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
Grade Level Summary														
PreK-Grade 5	12,387.57	12,514.26	12,637.26	12,828.05	13,189.75	13,406.64	13,522.17	13,713.09	13,881.21	14,073.59	14,163.54	14,404.50	14,648.13	14,928.57
Grades 6-8	6,606.33	6,773.34	7,023.72	7,044.74	7,040.22	6,998.55	7,188.05	7,348.96	7,497.52	7,502.26	7,726.59	7,808.03	7,911.32	7,866.43
Grades 9-12	7,811.29	8,012.66	8,151.41	8,467.93	8,764.26	9,006.87	9,121.38	9,100.83	9,129.28	9,260.89	9,371.56	9,539.18	9,679.69	9,844.97
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
COFTE Growth Summary **														
PreK-Grade 5				190.79	361.70	216.89	115.53	190.92	168.12	192.38	89.95	240.96	243.63	280.44
Grades 6-8				21.02	-	-	143.31	160.91	148.56	4.74	224.33	81.44	103.29	-
Grades 9-12				316.52	296.33	242.61	114.51	-	7.90	131.61	110.67	167.62	140.51	165.28
PreK-Grade 12				528.33	658.03	459.50	373.35	351.83	324.58	328.73	424.95	490.02	487.43	445.72

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Sarasota

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,943	2,785	2,915	2,971	2,916	2,819	2,849	2,878	2,956	3,024	3,090	3,155	3,217	3,280
Grade														
PreK	303.84	310.82	348.57	339.57	335.60	339.10	345.43	354.08	362.01	369.77	377.29	384.69	391.44	396.23
Grade K	2,562.02	2,476.00	2,637.28	2,700.41	2,654.06	2,561.24	2,578.57	2,598.47	2,661.04	2,715.97	2,768.64	2,820.09	2,868.63	2,917.68
Grade 1	2,670.22	2,706.45	2,637.04	2,759.22	2,827.36	2,781.78	2,685.29	2,698.27	2,717.71	2,780.40	2,836.85	2,890.77	2,943.33	2,992.86
Grade 2	2,684.46	2,743.52	2,757.71	2,675.68	2,796.84	2,866.09	2,820.85	2,723.18	2,734.32	2,753.36	2,815.72	2,872.40	2,926.46	2,979.11
Grade 3	2,942.12	2,865.54	2,956.81	2,961.49	2,878.04	2,996.43	3,071.91	3,028.55	2,925.83	2,931.02	2,949.66	3,013.04	3,072.82	3,129.74
Grade 4	2,928.16	2,856.39	2,798.83	2,871.22	2,875.80	2,793.97	2,907.98	2,980.37	2,937.49	2,837.05	2,841.21	2,858.43	2,918.99	2,976.03
Grade 5	2,919.42	2,973.00	2,927.17	2,869.90	2,943.99	2,947.86	2,863.19	2,978.91	3,052.19	3,007.46	2,903.80	2,907.07	2,923.77	2,984.76
Grade 6	2,365.05	2,377.02	2,437.65	2,398.78	2,351.86	2,413.49	2,417.91	2,349.69	2,445.47	2,506.87	2,471.47	2,387.48	2,391.12	2,405.95
Grade 7	2,317.01	2,470.18	2,410.37	2,509.27	2,469.70	2,420.02	2,481.63	2,484.93	2,413.66	2,510.04	2,571.68	2,534.22	2,446.84	2,448.85
Grade 8	2,497.93	2,407.97	2,564.63	2,487.68	2,589.22	2,547.30	2,494.61	2,556.27	2,558.32	2,483.70	2,580.84	2,642.75	2,603.00	2,511.92
Grade 9	3,088.64	3,256.32	3,157.65	3,262.01	3,171.13	3,282.71	3,225.50	3,149.55	3,212.08	3,206.90	3,106.91	3,210.57	3,278.43	3,223.17
Grade 10	2,932.11	3,118.84	3,230.47	3,123.59	3,216.69	3,133.62	3,232.46	3,181.37	3,105.65	3,158.67	3,154.30	3,058.44	3,148.90	3,214.60
Grade 11	2,586.35	2,616.49	2,713.70	2,809.85	2,725.74	2,805.47	2,746.48	2,832.59	2,800.41	2,741.69	2,789.79	2,794.76	2,720.25	2,799.56
Grade 12	2,185.09	2,449.25	2,219.43	2,357.11	2,440.62	2,371.32	2,444.57	2,396.95	2,476.01	2,451.75	2,404.12	2,450.15	2,458.38	2,396.59
PreK-Grade 12	34,982.42	35,627.79	35,797.31	36,125.78	36,276.65	36,260.40	36,316.38	36,313.18	36,402.19	36,454.65	36,572.28	36,824.86	37,092.36	37,377.05
Grade Level Summary														
PreK-Grade 5	17,010.24	16,931.72	17,063.41	17,177.49	17,311.69	17,286.47	17,273.22	17,361.83	17,390.59	17,395.03	17,493.17	17,746.49	18,045.44	18,376.41
Grades 6-8	7,179.99	7,255.17	7,412.65	7,395.73	7,410.78	7,380.81	7,394.15	7,390.89	7,417.45	7,500.61	7,623.99	7,564.45	7,440.96	7,366.72
Grades 9-12	10,792.19	11,440.90	11,321.25	11,552.56	11,554.18	11,593.12	11,649.01	11,560.46	11,594.15	11,559.01	11,455.12	11,513.92	11,605.96	11,633.92
PreK-Grade 12	34,982.42	35,627.79	35,797.31	36,125.78	36,276.65	36,260.40	36,316.38	36,313.18	36,402.19	36,454.65	36,572.28	36,824.86	37,092.36	37,377.05
COFTE Growth Summary **														
PreK-Grade 5				114.08	134.20	-	-	50.14	28.76	4.44	98.14	253.32	298.95	330.97
Grades 6-8				-	-	-	-	-	23.30	83.16	123.38	-	-	-
Grades 9-12				111.66	1.62	38.94	55.89	-	-	-	-	-	46.95	27.96
PreK-Grade 12				225.74	135.82	38.94	55.89	50.14	52.06	87.60	221.52	253.32	345.90	358.93

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Seminole
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	4,323	4,433	4,442	4,585	4,746	4,657	4,714	4,648	4,890	4,987	5,071	5,151	5,225	5,296
Grade														
PreK	415.52	388.50	425.42	428.70	427.24	426.83	434.86	450.31	458.57	466.04	473.06	479.67	485.88	491.26
Grade K	4,317.14	4,380.21	4,474.60	4,572.32	4,731.78	4,634.98	4,676.13	4,600.06	4,820.48	4,905.01	4,973.99	5,038.39	5,096.53	5,151.29
Grade 1	4,637.09	4,537.74	4,638.33	4,738.39	4,841.82	5,008.71	4,916.20	4,955.14	4,879.13	5,101.82	5,196.56	5,270.78	5,339.57	5,401.78
Grade 2	4,486.49	4,683.38	4,546.39	4,642.52	4,742.64	4,848.30	5,016.54	4,931.07	4,969.94	4,898.09	5,118.17	5,218.03	5,295.45	5,367.12
Grade 3	4,939.11	4,762.32	4,937.20	4,810.22	4,899.09	5,003.85	5,115.02	5,288.98	5,213.28	5,247.79	5,177.95	5,393.57	5,505.08	5,588.43
Grade 4	4,919.57	4,712.00	4,570.54	4,738.04	4,616.49	4,704.01	4,807.08	4,916.43	5,086.23	5,016.29	5,052.01	4,987.46	5,197.55	5,307.89
Grade 5	4,739.09	4,993.60	4,784.13	4,640.37	4,809.69	4,688.65	4,778.77	4,885.20	4,998.11	5,172.45	5,103.72	5,141.66	5,078.02	5,293.17
Grade 6	5,109.39	4,950.33	5,259.26	5,055.73	4,902.31	5,067.66	4,947.40	5,032.96	5,141.87	5,258.04	5,436.84	5,370.33	5,404.21	5,338.17
Grade 7	4,839.31	5,202.95	5,002.58	5,294.80	5,108.37	4,952.44	5,107.06	4,996.28	5,075.18	5,183.95	5,300.92	5,478.99	5,421.27	5,452.03
Grade 8	5,022.38	4,873.66	5,076.59	4,881.72	5,166.08	4,986.51	4,835.80	4,987.87	4,881.63	4,960.00	5,067.87	5,183.85	5,359.60	5,305.20
Grade 9	5,697.19	5,711.16	5,599.01	5,810.48	5,613.84	5,902.77	5,722.80	5,545.12	5,692.59	5,583.11	5,655.56	5,770.69	5,896.92	6,087.41
Grade 10	5,250.73	5,421.72	5,459.51	5,359.51	5,546.63	5,371.84	5,619.52	5,463.14	5,288.98	5,408.08	5,309.65	5,364.57	5,465.45	5,578.41
Grade 11	5,095.92	5,025.24	5,063.20	5,098.63	5,011.44	5,177.42	5,033.62	5,251.10	5,126.03	4,968.32	5,070.73	4,991.43	5,040.40	5,136.78
Grade 12	4,397.59	4,534.42	4,331.82	4,364.55	4,395.08	4,330.88	4,485.64	4,372.05	4,572.42	4,474.72	4,347.90	4,448.60	4,389.94	4,444.03
PreK-Grade 12	63,866.52	64,177.23	64,168.58	64,435.98	64,812.50	65,104.85	65,496.44	65,675.71	66,204.44	66,643.71	67,284.93	68,138.02	68,975.87	69,942.97
Grade Level Summary														
PreK-Grade 5	28,454.01	28,457.75	28,376.61	28,570.56	29,068.75	29,315.33	29,744.60	30,027.19	30,425.74	30,807.49	31,095.46	31,529.56	31,998.08	32,600.94
Grades 6-8	14,971.08	15,026.94	15,338.43	15,232.25	15,176.76	15,006.61	14,890.26	15,017.11	15,098.68	15,401.99	15,805.63	16,033.17	16,185.08	16,095.40
Grades 9-12	20,441.43	20,692.54	20,453.54	20,633.17	20,566.99	20,782.91	20,861.58	20,631.41	20,680.02	20,434.23	20,383.84	20,575.29	20,792.71	21,246.63
PreK-Grade 12	63,866.52	64,177.23	64,168.58	64,435.98	64,812.50	65,104.85	65,496.44	65,675.71	66,204.44	66,643.71	67,284.93	68,138.02	68,975.87	69,942.97
COFTE Growth Summary **														
PreK-Grade 5				112.81	498.19	246.58	429.27	282.59	398.55	381.75	287.97	434.10	468.52	602.86
Grades 6-8				-	-	-	-	-	81.57	303.31	403.64	227.54	151.91	-
Grades 9-12				-	-	149.74	78.67	-	-	-	-	-	217.42	453.92
PreK-Grade 12				112.81	498.19	396.32	507.94	282.59	480.12	685.06	691.61	661.64	837.85	1,056.78

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Sumter

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	435	460	460	526	476	479	441	498	480	495	511	529	550	569
Grade														
PreK	38.56	33.84	35.81	34.13	32.88	33.56	34.95	34.85	35.95	37.17	38.56	39.99	41.39	42.42
Grade K	439.22	457.40	440.00	503.82	464.79	463.21	428.53	474.97	465.39	476.66	490.49	506.20	524.61	541.40
Grade 1	431.00	446.50	456.30	450.75	508.38	479.12	474.64	442.61	485.48	481.18	490.99	504.67	520.51	539.04
Grade 2	408.00	424.00	431.19	444.08	440.23	490.35	467.59	460.73	434.38	469.22	467.15	474.46	485.95	499.62
Grade 3	431.27	412.37	405.50	422.94	435.94	433.49	479.46	461.93	458.31	433.62	464.14	464.27	470.99	482.04
Grade 4	407.69	421.70	405.97	391.64	408.49	420.66	417.93	461.84	448.37	444.23	419.70	448.60	448.09	453.93
Grade 5	452.84	425.86	409.00	409.38	394.97	411.56	423.49	420.43	467.83	453.73	448.93	423.63	452.08	451.05
Grade 6	402.15	453.98	435.25	413.06	413.25	398.49	414.59	426.28	426.33	473.33	458.96	453.41	427.46	455.05
Grade 7	407.25	395.00	427.58	417.66	396.54	396.81	383.23	398.69	413.66	414.13	459.39	446.47	441.19	416.41
Grade 8	418.04	407.90	394.25	431.72	422.23	400.88	400.75	387.05	405.40	420.29	420.56	465.60	452.76	446.94
Grade 9	439.30	511.35	491.56	464.74	499.23	493.53	470.56	466.82	455.09	471.41	487.84	489.45	534.29	526.33
Grade 10	318.12	327.92	358.30	370.32	351.08	376.96	374.80	359.01	360.20	352.40	365.41	379.17	381.83	416.95
Grade 11	300.77	293.94	320.71	347.39	359.54	340.74	363.23	360.75	347.60	346.99	338.42	348.92	360.62	362.07
Grade 12	273.55	284.33	273.78	301.96	327.09	338.16	320.13	340.90	341.01	328.05	326.95	318.37	327.71	338.16
PreK-Grade 12	5,167.76	5,296.09	5,285.20	5,403.59	5,454.64	5,477.52	5,453.88	5,496.86	5,545.00	5,602.41	5,677.49	5,763.21	5,869.48	5,971.41
Grade Level Summary														
PreK-Grade 5	2,608.58	2,621.67	2,583.77	2,656.74	2,685.68	2,731.95	2,726.59	2,757.36	2,795.71	2,795.81	2,819.96	2,861.82	2,943.62	3,009.50
Grades 6-8	1,227.44	1,256.88	1,257.08	1,262.44	1,232.02	1,196.18	1,198.57	1,212.02	1,245.39	1,307.75	1,338.91	1,365.48	1,321.41	1,318.40
Grades 9-12	1,331.74	1,417.54	1,444.35	1,484.41	1,536.94	1,549.39	1,528.72	1,527.48	1,503.90	1,498.85	1,518.62	1,535.91	1,604.45	1,643.51
PreK-Grade 12	5,167.76	5,296.09	5,285.20	5,403.59	5,454.64	5,477.52	5,453.88	5,496.86	5,545.00	5,602.41	5,677.49	5,763.21	5,869.48	5,971.41
COFTE Growth Summary **														
PreK-Grade 5				35.07	28.94	46.27	-	25.41	38.35	0.10	24.15	41.86	81.80	65.88
Grades 6-8				5.36	-	-	-	-	33.37	62.36	31.16	26.57	-	-
Grades 9-12				40.06	52.53	12.45	-	-	-	-	-	17.29	68.54	39.06
PreK-Grade 12				80.49	81.47	58.72	-	25.41	71.72	62.46	55.31	85.72	150.34	104.94

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Suwannee
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	454	488	466	420	514	412	468	422	447	454	460	469	477	484
Grade														
PreK	71.72	65.44	72.21	71.59	68.04	68.81	67.18	69.66	70.66	71.82	73.14	74.30	75.30	76.15
Grade K	445.50	459.50	481.46	423.10	507.13	416.83	462.74	422.38	442.55	449.85	455.38	463.57	470.97	477.40
Grade 1	485.18	451.50	465.62	495.23	443.48	517.08	439.67	475.13	440.77	456.31	464.60	470.55	478.75	486.43
Grade 2	459.35	465.50	427.50	442.76	470.21	425.45	488.82	423.16	451.10	421.95	434.19	442.35	448.19	455.91
Grade 3	483.85	460.04	453.35	427.40	438.86	464.85	426.83	480.88	426.45	446.96	422.53	431.55	439.88	446.05
Grade 4	465.12	460.50	433.26	432.45	407.80	418.14	442.39	406.03	456.57	404.89	423.60	400.20	408.18	415.62
Grade 5	486.78	471.52	449.11	429.89	429.05	404.56	414.65	438.58	402.58	452.39	401.30	419.60	396.43	404.18
Grade 6	453.10	479.83	472.55	444.21	425.20	424.67	400.72	411.01	435.05	399.63	449.39	398.93	417.42	394.66
Grade 7	437.29	442.37	484.21	467.59	439.55	420.58	419.89	396.06	406.08	429.67	394.53	443.49	393.54	411.63
Grade 8	428.69	421.55	424.66	472.79	456.56	429.02	410.34	409.51	386.12	395.74	418.57	384.19	431.70	382.93
Grade 9	436.95	422.31	456.23	430.03	478.77	462.49	434.74	415.94	415.24	391.65	401.54	424.85	390.08	438.46
Grade 10	404.79	410.69	396.62	424.73	400.41	445.02	429.31	402.95	384.93	383.66	361.34	369.85	390.70	358.25
Grade 11	375.12	353.16	351.15	350.37	375.20	353.62	392.92	378.95	355.60	339.61	338.40	318.63	326.05	344.34
Grade 12	295.45	329.72	301.55	300.91	300.24	322.13	304.17	338.62	327.19	307.61	294.33	293.83	277.18	284.17
PreK-Grade 12	5,728.89	5,693.63	5,669.48	5,613.05	5,640.50	5,573.25	5,534.37	5,468.86	5,400.89	5,351.74	5,332.84	5,335.89	5,344.37	5,376.18
Grade Level Summary														
PreK-Grade 5	2,897.50	2,834.00	2,782.51	2,722.42	2,764.57	2,715.72	2,742.28	2,715.82	2,690.68	2,704.17	2,674.74	2,702.12	2,717.70	2,761.74
Grades 6-8	1,319.08	1,343.75	1,381.42	1,384.59	1,321.31	1,274.27	1,230.95	1,216.58	1,227.25	1,225.04	1,262.49	1,226.61	1,242.66	1,189.22
Grades 9-12	1,512.31	1,515.88	1,505.55	1,506.04	1,554.62	1,583.26	1,561.14	1,536.46	1,482.96	1,422.53	1,395.61	1,407.16	1,384.01	1,425.22
PreK-Grade 12	5,728.89	5,693.63	5,669.48	5,613.05	5,640.50	5,573.25	5,534.37	5,468.86	5,400.89	5,351.74	5,332.84	5,335.89	5,344.37	5,376.18
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	13.53	44.04
Grades 6-8				3.17	-	-	-	-	-	-	35.24	-	-	-
Grades 9-12				-	38.74	28.64	-	-	-	-	-	-	-	18.06
PreK-Grade 12				3.17	38.74	28.64	-	-	-	-	35.24	-	13.53	62.10

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Taylor
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	251	219	239	234	252	212	242	228	214	213	212	213	214	213
Grade														
PreK	37.63	37.07	44.39	42.38	41.47	42.93	40.37	39.00	38.82	38.82	39.00	39.00	39.00	39.28
Grade K	225.09	206.08	230.00	228.21	244.11	209.61	233.21	222.56	208.65	206.43	205.20	205.83	206.61	205.64
Grade 1	229.50	215.50	201.05	217.88	217.17	231.39	201.03	220.60	211.56	198.57	195.86	194.58	195.05	195.75
Grade 2	247.00	251.08	240.69	222.97	237.32	238.08	251.77	223.66	238.80	231.60	218.08	213.77	211.90	211.98
Grade 3	261.00	207.50	239.89	220.19	203.82	214.64	216.29	228.03	205.13	216.14	211.16	199.60	195.22	193.45
Grade 4	230.68	246.50	205.79	224.90	206.66	191.19	201.08	202.58	212.96	191.70	201.72	197.09	186.28	182.09
Grade 5	223.36	237.53	246.28	209.33	226.76	209.47	193.72	202.78	204.10	214.20	193.81	202.85	198.61	187.92
Grade 6	195.50	207.00	233.00	231.43	197.52	212.69	197.23	182.42	189.99	191.44	200.75	182.35	190.22	186.56
Grade 7	184.92	203.50	201.02	225.82	225.01	192.87	206.30	192.02	177.24	183.96	185.50	194.31	177.18	184.13
Grade 8	176.61	170.33	199.30	207.37	231.46	232.92	202.80	212.80	199.91	184.90	189.95	191.93	200.47	185.15
Grade 9	171.81	184.18	185.01	201.06	210.66	232.62	237.41	212.49	216.17	205.75	191.17	192.82	194.65	202.03
Grade 10	159.43	142.85	159.19	154.01	164.01	172.36	188.84	195.08	178.93	178.66	171.60	160.51	159.74	160.92
Grade 11	164.80	145.42	109.99	116.14	112.46	119.48	125.40	137.13	141.18	129.49	129.00	123.80	115.68	114.90
Grade 12	110.58	113.54	114.20	91.48	96.60	93.71	99.74	104.88	114.68	118.29	108.72	108.51	104.35	97.69
PreK-Grade 12	2,617.91	2,568.08	2,609.80	2,593.17	2,615.03	2,593.96	2,595.19	2,576.03	2,538.12	2,489.95	2,441.52	2,406.95	2,374.96	2,347.49
Grade Level Summary														
PreK-Grade 5	1,454.26	1,401.26	1,408.09	1,365.86	1,377.31	1,337.31	1,337.47	1,339.21	1,320.02	1,297.46	1,264.83	1,252.72	1,232.67	1,216.11
Grades 6-8	557.03	580.83	633.32	664.62	653.99	638.48	606.33	587.24	567.14	560.30	576.20	568.59	567.87	555.84
Grades 9-12	606.62	585.99	568.39	562.69	583.73	618.17	651.39	649.58	650.96	632.19	600.49	585.64	574.42	575.54
PreK-Grade 12	2,617.91	2,568.08	2,609.80	2,593.17	2,615.03	2,593.96	2,595.19	2,576.03	2,538.12	2,489.95	2,441.52	2,406.95	2,374.96	2,347.49
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				31.30	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	34.44	33.22	-	-	-	-	-	-	-
PreK-Grade 12				31.30	-	34.44	33.22	-	-	-	-	-	-	-

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Union

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	168	186	176	138	155	132	168	149	143	144	145	145	147	147
Grade														
PreK	11.94	1.32	8.44	8.27	8.64	9.13	8.41	8.27	8.32	8.35	8.41	8.47	8.41	8.38
Grade K	200.85	222.00	238.74	193.96	204.49	180.89	215.47	200.63	192.95	192.17	192.62	192.20	193.78	193.57
Grade 1	182.25	201.50	203.29	213.76	177.52	183.31	164.20	191.22	183.47	176.21	174.78	174.84	174.29	175.36
Grade 2	175.80	172.00	197.50	194.81	204.17	171.98	175.78	158.80	185.06	179.35	172.42	170.82	170.88	170.45
Grade 3	162.19	168.00	177.50	191.66	189.64	198.46	168.65	171.24	157.38	181.86	177.27	170.47	168.67	168.63
Grade 4	182.13	163.47	166.44	172.96	186.67	184.91	193.39	164.81	169.03	155.46	179.03	174.73	167.95	166.00
Grade 5	201.35	186.00	163.16	164.34	170.77	184.40	182.75	191.21	165.02	169.20	155.57	179.10	174.74	167.92
Grade 6	182.50	212.09	180.64	165.19	166.31	172.76	186.49	184.87	195.68	168.90	172.88	158.90	182.57	178.10
Grade 7	189.00	178.50	215.00	178.75	163.06	163.98	170.41	184.02	185.15	195.85	169.92	173.31	159.74	182.74
Grade 8	170.57	184.00	171.66	210.02	175.70	160.02	160.66	166.85	182.27	183.47	193.77	168.55	171.31	158.03
Grade 9	166.04	168.77	158.41	154.47	188.88	158.54	144.66	145.52	153.31	167.71	169.10	178.82	155.86	158.56
Grade 10	140.80	148.39	151.73	145.99	142.35	173.94	145.90	133.03	135.35	142.38	155.52	156.58	165.34	143.90
Grade 11	125.14	119.21	111.16	125.59	120.84	118.16	144.78	121.77	112.68	114.88	121.08	132.52	133.69	141.44
Grade 12	101.92	79.63	68.73	77.76	87.86	84.85	83.28	102.42	87.51	81.22	83.05	87.79	96.37	97.50
PreK-Grade 12	2,192.48	2,204.88	2,212.40	2,197.53	2,186.90	2,145.33	2,144.83	2,124.66	2,113.18	2,117.01	2,125.42	2,127.10	2,123.60	2,110.58
Grade Level Summary														
PreK-Grade 5	1,116.51	1,114.29	1,155.07	1,139.76	1,141.90	1,113.08	1,108.65	1,086.18	1,061.23	1,062.60	1,060.10	1,070.63	1,058.72	1,050.31
Grades 6-8	542.07	574.59	567.30	553.96	505.07	496.76	517.56	535.74	563.10	548.22	536.57	500.76	513.62	518.87
Grades 9-12	533.90	516.00	490.03	503.81	539.93	535.49	518.62	502.74	488.85	506.19	528.75	555.71	551.26	541.40
PreK-Grade 12	2,192.48	2,204.88	2,212.40	2,197.53	2,186.90	2,145.33	2,144.83	2,124.66	2,113.18	2,117.01	2,125.42	2,127.10	2,123.60	2,110.58
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	8.03	-	-
Grades 6-8	-	-	-	-	-	-	-	18.18	27.36	-	-	-	-	-
Grades 9-12	-	23.93	-	-	-	-	-	-	-	-	22.56	26.96	-	-
PreK-Grade 12	-	23.93	-	-	-	-	-	18.18	27.36	-	22.56	34.99	-	-

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Volusia

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	4,703	4,650	4,765	4,935	4,938	4,958	4,907	4,822	4,910	4,966	5,021	5,077	5,132	5,180
Grade														
PreK	302.87	351.37	383.70	384.59	383.39	378.10	378.22	383.82	388.13	392.44	396.76	400.76	404.53	408.15
Grade K	4,143.41	4,269.29	4,286.38	4,428.18	4,435.66	4,444.09	4,391.14	4,306.98	4,370.83	4,411.99	4,451.29	4,491.20	4,530.06	4,562.73
Grade 1	4,223.28	4,242.06	4,315.50	4,345.88	4,485.79	4,499.32	4,509.46	4,459.32	4,376.46	4,437.61	4,481.49	4,522.97	4,564.99	4,606.03
Grade 2	4,466.54	4,258.03	4,182.80	4,292.69	4,324.68	4,462.85	4,480.33	4,491.87	4,444.55	4,364.01	4,423.12	4,468.48	4,511.22	4,554.47
Grade 3	4,827.59	4,731.50	4,492.86	4,439.39	4,534.36	4,584.36	4,727.50	4,770.51	4,795.41	4,763.00	4,692.05	4,747.07	4,805.29	4,861.62
Grade 4	4,741.54	4,505.03	4,330.73	4,103.37	4,053.69	4,138.12	4,182.31	4,310.81	4,348.76	4,369.83	4,338.84	4,272.71	4,320.55	4,371.81
Grade 5	4,657.05	4,881.91	4,642.70	4,460.82	4,226.65	4,172.92	4,257.24	4,300.18	4,429.63	4,466.03	4,485.02	4,450.60	4,380.17	4,426.52
Grade 6	4,639.71	4,757.41	4,871.90	4,680.63	4,497.25	4,265.49	4,210.38	4,295.37	4,342.63	4,474.67	4,516.66	4,539.50	4,509.03	4,441.63
Grade 7	4,471.75	4,597.13	4,718.20	4,837.67	4,655.12	4,473.84	4,245.59	4,187.48	4,269.42	4,318.16	4,448.41	4,493.27	4,517.48	4,489.41
Grade 8	4,492.28	4,414.48	4,584.31	4,703.96	4,823.22	4,654.02	4,474.50	4,249.45	4,185.72	4,262.75	4,313.53	4,441.53	4,490.66	4,516.86
Grade 9	5,186.86	5,256.88	5,215.72	5,380.04	5,524.54	5,656.09	5,495.49	5,282.86	5,017.86	4,907.26	4,959.56	5,009.09	5,134.65	5,192.58
Grade 10	4,647.43	4,689.46	4,778.39	4,748.63	4,874.52	5,000.41	5,115.86	4,999.69	4,812.39	4,574.99	4,452.61	4,473.22	4,510.40	4,609.13
Grade 11	4,062.72	3,874.68	3,950.15	3,998.12	3,980.28	4,074.21	4,179.03	4,277.03	4,199.15	4,050.28	3,856.57	3,745.53	3,750.74	3,779.80
Grade 12	3,345.84	3,451.72	3,127.49	3,217.33	3,256.40	3,254.34	3,343.91	3,443.04	3,537.18	3,485.93	3,375.04	3,225.71	3,144.57	3,160.71
PreK-Grade 12	58,208.87	58,280.95	57,880.83	58,021.30	58,055.55	58,058.16	57,990.96	57,758.41	57,518.12	57,278.95	57,190.95	57,281.64	57,574.34	57,981.45
Grade Level Summary														
PreK-Grade 5	27,362.28	27,239.19	26,634.67	26,454.92	26,444.22	26,679.76	26,926.20	27,023.49	27,153.77	27,204.91	27,268.57	27,353.79	27,516.81	27,791.33
Grades 6-8	13,603.74	13,769.02	14,174.41	14,222.26	13,975.59	13,393.35	12,930.47	12,732.30	12,797.77	13,055.58	13,278.60	13,474.30	13,517.17	13,447.90
Grades 9-12	17,242.85	17,272.74	17,071.75	17,344.12	17,635.74	17,985.05	18,134.29	18,002.62	17,566.58	17,018.46	16,643.78	16,453.55	16,540.36	16,742.22
PreK-Grade 12	58,208.87	58,280.95	57,880.83	58,021.30	58,055.55	58,058.16	57,990.96	57,758.41	57,518.12	57,278.95	57,190.95	57,281.64	57,574.34	57,981.45
COFTE Growth Summary **														
PreK-Grade 5				-	-	45.09	246.44	97.29	130.28	51.14	63.66	85.22	163.02	274.52
Grades 6-8				47.85	-	-	-	-	-	125.11	223.02	195.70	42.87	-
Grades 9-12				71.38	291.62	349.31	149.24	-	-	-	-	-	-	98.44
PreK-Grade 12				119.23	291.62	394.40	395.68	97.29	130.28	176.25	286.68	280.92	205.89	372.96

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Wakulla

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	314	304	326	352	331	336	322	326	330	334	339	344	349	357
Grade														
PreK	289.06	264.33	225.69	220.40	217.43	214.12	216.77	219.41	222.39	225.69	228.99	233.29	238.25	241.55
Grade K	366.75	334.50	370.50	394.92	375.50	379.04	365.07	368.06	372.57	377.22	382.90	388.69	394.49	403.39
Grade 1	314.02	334.00	335.00	351.04	373.93	356.86	359.19	346.31	348.29	352.23	356.37	361.44	366.65	371.85
Grade 2	324.50	306.84	337.93	339.09	355.09	377.73	360.72	362.36	349.21	350.57	354.11	362.57	367.35	367.35
Grade 3	358.51	334.00	323.22	338.55	339.99	355.80	378.41	362.16	363.52	350.64	351.77	355.32	359.13	363.83
Grade 4	368.30	355.26	342.50	331.93	347.49	348.83	364.69	387.56	370.93	371.94	358.62	359.41	362.78	366.41
Grade 5	314.01	371.00	352.10	349.35	338.56	354.26	355.47	371.45	394.56	377.45	378.30	364.58	365.21	368.46
Grade 6	373.23	321.58	388.28	364.14	361.00	349.94	365.76	367.17	383.45	407.18	390.04	390.64	376.64	377.06
Grade 7	376.50	378.39	348.73	395.61	371.87	368.16	356.73	372.26	373.61	389.73	413.48	396.30	396.41	382.12
Grade 8	378.00	376.00	381.16	349.96	396.35	372.82	368.67	357.01	372.06	373.23	388.92	412.24	395.14	394.81
Grade 9	399.47	385.49	395.81	395.17	363.32	409.79	386.19	381.24	368.96	383.73	384.80	400.39	423.89	406.57
Grade 10	384.26	400.49	367.24	388.61	389.06	358.70	400.00	379.41	373.20	360.89	373.40	374.40	388.26	409.98
Grade 11	374.67	362.51	364.97	340.32	357.84	359.35	332.99	368.21	352.09	346.06	335.14	345.86	347.50	360.05
Grade 12	340.65	337.51	310.99	328.72	306.52	322.06	323.18	299.26	330.66	315.95	310.31	300.30	309.67	310.91
PreK-Grade 12	4,961.93	4,861.90	4,844.12	4,887.81	4,893.95	4,927.46	4,933.84	4,941.87	4,975.50	4,982.51	5,007.15	5,040.73	5,086.55	5,124.34
Grade Level Summary														
PreK-Grade 5	2,335.15	2,299.93	2,286.94	2,325.28	2,347.99	2,386.64	2,400.32	2,417.31	2,421.47	2,405.74	2,411.06	2,420.60	2,449.04	2,482.84
Grades 6-8	1,127.73	1,075.97	1,118.17	1,109.71	1,129.22	1,090.92	1,091.16	1,096.44	1,129.12	1,170.14	1,192.44	1,199.18	1,168.19	1,153.99
Grades 9-12	1,499.05	1,486.00	1,439.01	1,452.82	1,416.74	1,449.90	1,442.36	1,428.12	1,424.91	1,406.63	1,403.65	1,420.95	1,469.32	1,487.51
PreK-Grade 12	4,961.93	4,861.90	4,844.12	4,887.81	4,893.95	4,927.46	4,933.84	4,941.87	4,975.50	4,982.51	5,007.15	5,040.73	5,086.55	5,124.34
COFTE Growth Summary **														
PreK-Grade 5	-	22.71	38.65	13.68	16.99	4.16	-	-	-	-	28.44	33.80	-	-
Grades 6-8	-	11.05	-	-	-	32.68	41.02	22.30	6.74	6.74	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	48.37	18.19	-	-
PreK-Grade 12	-	33.76	38.65	13.68	16.99	36.84	41.02	22.30	6.74	6.74	76.81	51.99	-	-

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Walton

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	655	729	744	784	747	800	788	817	795	819	843	868	895	920
Grade														
PreK	46.76	77.48	90.21	91.15	93.57	94.57	94.98	95.10	97.93	100.82	103.88	106.94	109.83	112.07
Grade K	740.53	765.02	830.83	860.38	823.12	875.67	864.64	893.25	870.64	893.40	918.31	944.28	972.31	998.29
Grade 1	703.95	778.00	826.33	852.49	882.67	847.63	898.23	889.89	918.10	897.37	919.30	945.19	972.31	1,001.54
Grade 2	773.04	725.52	799.14	839.76	866.97	897.98	865.35	914.00	908.19	936.04	917.26	938.45	965.15	993.30
Grade 3	739.09	820.52	794.54	808.73	848.17	877.39	909.61	881.51	926.98	925.25	952.67	937.40	957.66	985.48
Grade 4	785.50	756.53	832.81	800.62	813.79	852.80	882.38	914.68	887.78	931.74	931.03	957.88	943.44	962.92
Grade 5	707.89	760.26	738.30	779.93	750.33	763.77	801.71	831.16	863.19	839.82	882.53	883.84	910.83	899.10
Grade 6	660.82	727.62	790.82	745.59	786.66	756.71	768.90	805.89	834.64	865.79	841.97	883.02	883.74	909.37
Grade 7	647.00	685.82	738.95	780.57	736.52	777.04	748.47	760.79	797.79	826.92	858.38	835.76	876.68	878.30
Grade 8	630.47	671.80	710.42	739.39	780.78	738.43	777.06	749.82	761.15	797.48	826.65	857.93	836.36	875.76
Grade 9	596.97	661.98	747.60	742.73	772.22	815.70	773.90	813.00	786.52	798.05	836.10	867.45	900.85	880.01
Grade 10	514.23	587.42	617.15	700.89	697.93	724.86	765.20	727.19	762.27	738.29	748.23	783.20	812.43	843.43
Grade 11	501.85	462.91	500.14	527.85	598.28	598.75	622.02	657.23	627.41	656.74	638.42	647.07	677.60	704.03
Grade 12	386.28	457.22	411.66	439.77	464.13	525.98	526.32	546.69	577.56	551.27	576.95	560.77	568.29	595.01
PreK-Grade 12	8,434.38	8,938.10	9,428.90	9,709.85	9,915.14	10,147.28	10,298.77	10,480.20	10,620.15	10,758.98	10,951.68	11,149.18	11,387.48	11,638.61
Grade Level Summary														
PreK-Grade 5	4,496.76	4,683.33	4,912.16	5,033.06	5,078.62	5,209.81	5,316.90	5,419.59	5,472.81	5,524.44	5,624.98	5,713.98	5,831.53	5,952.70
Grades 6-8	1,938.29	2,085.24	2,240.19	2,265.55	2,303.96	2,272.18	2,294.43	2,316.50	2,393.58	2,490.19	2,527.00	2,576.71	2,596.78	2,663.43
Grades 9-12	1,999.33	2,169.53	2,276.55	2,411.24	2,532.56	2,665.29	2,687.44	2,744.11	2,753.76	2,744.35	2,799.70	2,858.49	2,959.17	3,022.48
PreK-Grade 12	8,434.38	8,938.10	9,428.90	9,709.85	9,915.14	10,147.28	10,298.77	10,480.20	10,620.15	10,758.98	10,951.68	11,149.18	11,387.48	11,638.61
COFTE Growth Summary **														
PreK-Grade 5				120.90	45.56	131.19	107.09	102.69	53.22	51.63	100.54	89.00	117.55	121.17
Grades 6-8				25.36	38.41	-	-	12.54	77.08	96.61	36.81	49.71	20.07	66.65
Grades 9-12				134.69	121.32	132.73	22.15	56.67	9.65	-	45.94	58.79	100.68	63.31
PreK-Grade 12				280.95	205.29	263.92	129.24	171.90	139.95	148.24	183.29	197.50	238.30	251.13

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Washington
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	245	242	230	229	244	254	241	282	240	240	242	244	246	248
Grade														
PreK	26.65	28.33	26.15	27.53	27.37	28.91	28.86	26.54	26.65	26.87	27.09	27.31	27.53	27.75
Grade K	229.17	245.50	286.94	272.65	288.49	298.32	282.39	323.82	275.40	270.50	270.34	270.44	270.51	270.55
Grade 1	235.00	265.00	278.50	312.75	304.27	318.14	329.62	316.34	349.83	309.76	299.59	298.26	298.48	298.90
Grade 2	239.62	231.50	231.38	244.68	274.46	267.70	279.44	289.50	274.33	302.64	269.36	260.21	259.06	259.38
Grade 3	246.20	255.07	235.38	230.42	243.13	272.37	266.79	278.07	284.76	270.76	297.77	266.99	257.60	256.51
Grade 4	244.19	245.50	259.50	230.80	225.50	237.77	266.28	261.62	269.22	276.12	263.29	289.24	260.69	251.56
Grade 5	243.01	242.50	240.72	257.16	228.80	223.60	235.83	264.21	256.54	264.30	271.40	259.15	284.96	257.24
Grade 6	247.46	273.50	247.63	243.30	259.84	231.28	225.89	238.10	263.40	255.99	263.82	271.03	259.00	284.80
Grade 7	259.19	257.50	278.50	244.88	240.33	256.52	228.79	223.30	232.42	257.23	250.54	258.33	265.67	254.30
Grade 8	248.44	264.02	260.50	267.92	235.87	231.49	247.14	220.92	213.02	221.96	245.96	240.18	247.95	255.42
Grade 9	257.31	275.04	286.51	280.82	287.99	256.03	249.72	265.23	236.91	227.51	236.11	260.91	256.83	264.61
Grade 10	230.86	229.60	252.55	258.36	253.64	259.85	232.48	226.08	236.47	212.87	204.15	211.53	233.54	231.20
Grade 11	190.82	220.33	216.16	225.86	231.21	227.44	232.87	209.42	200.76	209.71	189.99	182.12	188.52	208.04
Grade 12	197.54	161.96	189.14	186.30	194.66	199.47	196.42	201.31	178.94	171.85	179.83	163.21	156.73	162.53
PreK-Grade 12	3,095.46	3,195.35	3,289.56	3,283.43	3,295.56	3,308.89	3,302.52	3,344.46	3,298.65	3,278.07	3,269.24	3,258.91	3,267.07	3,282.79
Grade Level Summary														
PreK-Grade 5	1,463.84	1,513.40	1,558.57	1,575.99	1,592.02	1,646.81	1,689.21	1,760.10	1,736.73	1,720.95	1,698.84	1,671.60	1,658.83	1,621.89
Grades 6-8	755.09	795.02	786.63	756.10	736.04	719.29	701.82	682.32	708.84	735.18	760.32	769.54	772.62	794.52
Grades 9-12	876.53	886.93	944.36	951.34	967.50	942.79	911.49	902.04	853.08	821.94	810.08	817.77	835.62	866.38
PreK-Grade 12	3,095.46	3,195.35	3,289.56	3,283.43	3,295.56	3,308.89	3,302.52	3,344.46	3,298.65	3,278.07	3,269.24	3,258.91	3,267.07	3,282.79
COFTE Growth Summary **														
PreK-Grade 5				17.42	16.03	54.79	42.40	70.89	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	26.34	25.14	9.22	3.08	21.90
Grades 9-12				6.98	16.16	-	-	-	-	-	-	-	13.68	30.76
PreK-Grade 12				24.40	32.19	54.79	42.40	70.89	-	26.34	25.14	9.22	16.76	52.66

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