

FLORIDA EDUCATION FINANCE PROGRAM

2003-04

THIRD CALCULATION

DIVISION OF SUPPORT SERVICES

BUREAU OF SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 1

| District | Unweighted FTE | Weighted FTE Funded | \$3,630.03 X WFTE | District Cost Differential | Base FEFP Funding | Declining Enrollment Supplement | Sparsity Supplement | Discretionary Contribution |
|-----------------------|---------------------|---------------------------|-------------------------|-------------------------------|-------------------------|---------------------------------------|------------------------|-------------------------------|
| | -1- | -2- * | -3- | -4- | -5- ** | -6- | -7- | -8- |
| 1 Alachua | 28,343.60 | 31,328.53 | 113,723,504 | 0.9545 | 108,549,085 | 0 | 0 | 0 |
| 2 Baker | 4,531.19 | 4,754.62 | 17,259,413 | 0.9397 | 16,218,670 | 0 | 452,507 | 0 |
| 3 Bay | 26,094.45 | 28,710.91 | 104,221,465 | 0.9445 | 98,437,174 | 0 | 0 | 0 |
| 4 Bradford | 3,760.07 | 4,054.79 | 14,719,009 | 0.9437 | 13,890,329 | 238,830 | 551,941 | 0 |
| 5 Brevard | 72,702.03 | 79,725.94 | 289,407,554 | 0.9699 | 280,696,387 | 0 | 0 | 0 |
| 6 Broward | 268,323.95 | 296,644.32 | 1,076,827,781 | 1.0538 | 1,134,761,116 | 0 | 0 | 0 |
| 7 Calhoun | 2,222.33 | 2,375.72 | 8,623,935 | 0.9256 | 7,982,314 | 0 | 956,791 | 0 |
| 8 Charlotte | 17,772.59 | 19,218.06 | 69,762,134 | 0.9595 | 66,936,768 | 0 | 0 | 0 |
| 9 Citrus | 15,350.09 | 16,571.74 | 60,155,913 | 0.9355 | 56,275,857 | 0 | 990,374 | 0 |
| 10 Clay | 31,015.77 | 33,357.32 | 121,088,072 | 0.9539 | 115,505,912 | 0 | 0 | 0 |
| 11 Collier | 39,874.78 | 44,904.77 | 163,005,662 | 1.0168 | 165,744,157 | 0 | 0 | 0 |
| 12 Columbia | 9,661.37 | 10,361.90 | 37,614,008 | 0.9287 | 34,932,129 | 0 | 843,950 | 0 |
| 13 Miami-Dade | 365,165.28 | 404,192.27 | 1,467,230,066 | 1.0607 | 1,556,290,931 | 3,033,615 | 0 | 0 |
| 14 De Soto | 5,089.81 | 5,455.14 | 19,802,322 | 0.9598 | 19,006,269 | 0 | 384,166 | 0 |
| 15 Dixie | 2,112.02 | 2,320.72 | 8,424,283 | 0.9382 | 7,903,662 | 87,356 | 620,831 | 0 |
| 16 Duval | 127,864.70 | 138,580.76 | 503,052,316 | 0.9712 | 488,564,409 | 0 | 0 | 0 |
| 17 Escambia | 43,046.61 | 46,685.57 | 169,470,020 | 0.9441 | 159,996,646 | 0 | 0 | 0 |
| 18 Flagler | 8,373.03 | 9,064.93 | 32,905,968 | 0.9667 | 31,810,199 | 0 | 0 | 0 |
| 19 Franklin | 1,309.86 | 1,403.44 | 5,094,529 | 0.9630 | 4,906,031 | 435 | 258,201 | 0 |
| 20 Gadsden | 6,368.82 | 6,829.23 | 24,790,310 | 0.9464 | 23,461,549 | 390,356 | 1,819,250 | 0 |
| 21 Gilchrist | 2,710.47 | 2,989.09 | 10,850,486 | 0.9306 | 10,097,462 | 0 | 1,086,800 | 0 |
| 22 Glades | 1,032.05 | 1,094.14 | 3,971,761 | 0.9696 | 3,851,019 | 0 | 445,039 | 0 |
| 23 Gulf | 2,117.08 | 2,270.49 | 8,241,947 | 0.9400 | 7,747,430 | 6,248 | 786,568 | 0 |
| 24 Hamilton | 1,999.75 | 2,183.34 | 7,925,590 | 0.9217 | 7,305,016 | 57,522 | 610,607 | 0 |
| 25 Hardee | 5,159.69 | 5,490.20 | 19,929,591 | 0.9467 | 18,867,344 | 0 | 371,812 | 0 |
| 26 Hendry | 7,576.20 | 8,078.91 | 29,326,686 | 0.9770 | 28,652,172 | 75,856 | 1,085,166 | 0 |
| 27 Hernando | 19,247.06 | 20,637.28 | 74,913,946 | 0.9392 | 70,359,178 | 0 | 501,470 | 0 |
| 28 Highlands | 11,567.48 | 12,564.45 | 45,609,330 | 0.9483 | 43,251,328 | 0 | 1,639,610 | 0 |
| 29 Hillsborough | 178,316.28 | 196,174.42 | 712,119,030 | 0.9992 | 711,549,335 | 0 | 0 | 0 |
| 30 Holmes | 3,345.07 | 3,525.60 | 12,798,034 | 0.9325 | 11,934,167 | 97,965 | 1,417,512 | 0 |
| 31 Indian River | 16,308.16 | 17,808.62 | 64,645,825 | 0.9703 | 62,725,844 | 0 | 0 | 0 |
| 32 Jackson | 6,865.15 | 7,696.32 | 27,937,872 | 0.9213 | 25,739,161 | 104,565 | 1,918,633 | 0 |
| 33 Jefferson | 1,420.88 | 1,490.65 | 5,411,104 | 0.9579 | 5,183,297 | 169,078 | 527,562 | 0 |
| 34 Lafayette | 1,014.15 | 1,078.10 | 3,913,535 | 0.9277 | 3,630,586 | 25,907 | 452,626 | 0 |
| 35 Lake | 33,668.71 | 36,319.48 | 131,840,802 | 0.9609 | 126,685,827 | 0 | 0 | 0 |
| 36 Lee | 65,699.37 | 72,992.70 | 264,965,691 | 0.9832 | 260,514,267 | 0 | 0 | 0 |
| 37 Leon | 31,643.92 | 34,910.78 | 126,727,179 | 0.9708 | 123,026,745 | 0 | 0 | 0 |
| 38 Levy | 6,076.97 | 6,643.47 | 24,115,995 | 0.9373 | 22,603,922 | 0 | 1,840,018 | 0 |
| 39 Liberty | 1,353.10 | 1,621.05 | 5,884,460 | 0.9420 | 5,543,161 | 0 | 590,125 | 0 |
| 40 Madison | 3,243.11 | 3,409.17 | 12,375,389 | 0.9420 | 11,657,616 | 98,548 | 577,581 | 0 |
| 41 Manatee | 39,628.36 | 43,871.96 | 159,256,531 | 0.9806 | 156,166,954 | 0 | 0 | 0 |
| 42 Marion | 39,610.65 | 43,645.80 | 158,435,563 | 0.9470 | 150,038,478 | 0 | 0 | 0 |
| 43 Martin | 17,434.23 | 19,531.62 | 70,900,367 | 0.9831 | 69,702,151 | 0 | 0 | 0 |
| 44 Monroe | 8,984.03 | 9,773.21 | 35,477,045 | 1.0845 | 38,474,855 | 185,506 | 0 | 0 |
| 45 Nassau | 10,411.59 | 11,102.07 | 40,300,847 | 0.9465 | 38,144,752 | 0 | 1,581,989 | 0 |
| 46 Okaloosa | 30,608.27 | 33,564.56 | 121,840,360 | 0.9482 | 115,529,029 | 0 | 0 | 0 |
| 47 Okeechobee | 7,126.25 | 7,713.25 | 27,999,329 | 0.9614 | 26,918,555 | 0 | 34,709 | 0 |
| 48 Orange | 163,909.18 | 184,187.78 | 668,607,167 | 0.9815 | 656,237,934 | 0 | 0 | 0 |
| 49 Osceola | 43,510.69 | 48,480.26 | 175,984,798 | 0.9687 | 170,476,474 | 0 | 0 | 0 |
| 50 Palm Beach | 168,010.38 | 184,906.08 | 671,214,618 | 1.0599 | 711,420,374 | 0 | 0 | 0 |
| 51 Pasco | 56,419.63 | 62,061.31 | 225,284,417 | 0.9652 | 217,444,519 | 0 | 0 | 0 |
| 52 Pinellas | 112,764.78 | 123,944.70 | 449,922,979 | 1.0141 | 456,266,893 | 0 | 0 | 0 |
| 53 Polk | 83,118.15 | 88,593.45 | 321,596,881 | 0.9614 | 309,183,241 | 0 | 0 | 0 |
| 54 Putnam | 11,837.64 | 12,976.33 | 47,104,467 | 0.9404 | 44,297,041 | 375,224 | 1,626,208 | 0 |
| 55 St. Johns | 22,998.31 | 25,085.66 | 91,061,698 | 0.9735 | 88,648,563 | 0 | 0 | 0 |
| 56 St. Lucie | 32,321.86 | 35,031.02 | 127,163,654 | 0.9682 | 123,119,850 | 0 | 0 | 0 |
| 57 Santa Rosa | 23,856.32 | 25,596.20 | 92,914,974 | 0.9389 | 87,237,869 | 0 | 0 | 0 |
| 58 Sarasota | 39,602.48 | 44,067.58 | 159,966,637 | 0.9997 | 159,918,647 | 0 | 0 | 0 |
| 59 Seminole | 64,300.86 | 70,284.58 | 255,135,134 | 0.9727 | 248,169,945 | 0 | 0 | 0 |
| 60 Sumter | 6,647.84 | 7,142.80 | 25,928,578 | 0.9379 | 24,318,413 | 0 | 1,169,954 | 0 |
| 61 Suwannee | 5,643.15 | 5,987.11 | 21,733,389 | 0.9297 | 20,205,532 | 0 | 1,204,270 | 0 |
| 62 Taylor | 3,230.06 | 3,386.03 | 12,291,390 | 0.9506 | 11,684,195 | 114,389 | 576,707 | 0 |
| 63 Union | 2,129.15 | 2,279.69 | 8,275,343 | 0.9272 | 7,672,898 | 17,192 | 605,752 | 0 |
| 64 Volusia | 63,673.22 | 70,663.04 | 256,508,955 | 0.9605 | 246,376,851 | 0 | 0 | 0 |
| 65 Wakulla | 4,583.77 | 4,968.60 | 18,036,167 | 0.9569 | 17,258,808 | 0 | 460,575 | 0 |
| 66 Walton | 6,372.29 | 6,693.68 | 24,298,259 | 0.9386 | 22,806,346 | 0 | 592,802 | 0 |
| 67 Washington | 3,427.49 | 3,592.26 | 13,040,012 | 0.9274 | 12,093,307 | 0 | 1,127,486 | 0 |
| 68 Washington Special | 571.07 | 646.46 | 2,346,669 | 0.9274 | 2,176,301 | 0 | 0 | 0 |
| 69 FAMU Lab School | 469.60 | 489.52 | 1,776,972 | 0.9708 | 1,725,084 | 0 | 206,730 | 71,947 |
| 70 FAU Lab School | 486.55 | 486.97 | 1,767,716 | 1.0599 | 1,873,602 | 21,932 | 0 | 138,672 |
| 71 FSU Lab School | 2,224.46 | 2,334.18 | 8,473,143 | 0.9708 | 8,225,727 | 0 | 597,123 | 340,810 |
| 72 UF Lab School | 1,161.32 | 1,233.62 | 4,478,078 | 0.9545 | 4,274,325 | 4,402 | 486,555 | 156,395 |
| 73 Virtual School | 2,055.95 | 2,318.00 | 8,414,410 | 1.0000 | 8,414,410 | 0 | 0 | 385,593 |
| Total | 2,558,476.58 | 2,812,158.32 | 10,208,219,064 | | 10,209,296,394 | 5,104,926 | 31,000,000 | 1,093,417 |

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 2

| District | Discretionary Tax Equalization | Safe Schools Allocation | Minimum Guarantee Adjustment | Supplemental Academic Instruction | Summer Reading Allocation | ESE Guaranteed Allocation | Gross State and Local FEFP |
|-----------------------|--------------------------------------|-------------------------------|------------------------------------|---|---------------------------------|---------------------------------|----------------------------------|
| | -9- | -10- | -11- | -12- | -13- | -14- | -15- |
| 1 Alachua | 0 | 1,003,928 | 0 | 8,466,167 | 275,202 | 12,128,237 | 130,422,619 |
| 2 Baker | 115,757 | 100,186 | 0 | 2,086,802 | 44,173 | 1,002,522 | 20,020,617 |
| 3 Bay | 0 | 803,805 | 0 | 8,299,525 | 254,616 | 8,592,947 | 116,388,067 |
| 4 Bradford | 62,243 | 106,304 | 0 | 1,310,922 | 38,775 | 1,685,299 | 17,884,643 |
| 5 Brevard | 0 | 1,985,728 | 0 | 21,075,614 | 706,728 | 28,500,336 | 332,964,793 |
| 6 Broward | 0 | 6,549,769 | 0 | 56,393,060 | 2,652,494 | 85,254,416 | 1,285,610,855 |
| 7 Calhoun | 48,599 | 62,068 | 0 | 497,811 | 21,330 | 815,540 | 10,384,453 |
| 8 Charlotte | 0 | 461,702 | 0 | 3,908,967 | 172,566 | 6,743,579 | 78,223,582 |
| 9 Citrus | 0 | 339,235 | 0 | 3,618,080 | 147,901 | 7,188,004 | 68,559,451 |
| 10 Clay | 150,573 | 575,373 | 0 | 9,260,089 | 294,834 | 11,706,387 | 137,493,168 |
| 11 Collier | 0 | 937,595 | 0 | 7,709,526 | 391,780 | 17,975,048 | 192,758,106 |
| 12 Columbia | 119,926 | 281,434 | 0 | 4,144,776 | 96,265 | 3,886,098 | 44,304,578 |
| 13 Miami-Dade | 0 | 12,689,993 | 0 | 136,062,180 | 3,625,322 | 138,755,764 | 1,850,457,805 |
| 14 De Soto | 15,145 | 147,593 | 0 | 1,752,411 | 50,056 | 2,171,755 | 23,527,395 |
| 15 Dixie | 29,824 | 85,604 | 0 | 480,091 | 20,982 | 970,420 | 10,198,770 |
| 16 Duval | 0 | 4,151,394 | 0 | 31,333,875 | 1,246,197 | 49,442,859 | 574,738,734 |
| 17 Escambia | 0 | 1,280,343 | 0 | 10,581,590 | 417,333 | 16,232,700 | 188,508,612 |
| 18 Flagler | 0 | 183,095 | 0 | 1,452,982 | 78,423 | 2,887,613 | 36,412,312 |
| 19 Franklin | 0 | 69,738 | 0 | 324,046 | 12,705 | 575,170 | 6,146,326 |
| 20 Gadsden | 95,421 | 184,315 | 0 | 1,529,195 | 63,159 | 2,238,551 | 29,781,796 |
| 21 Gilchrist | 45,724 | 77,691 | 0 | 578,894 | 25,986 | 988,389 | 12,900,946 |
| 22 Glades | 0 | 57,358 | 0 | 251,777 | 10,422 | 358,431 | 4,974,046 |
| 23 Gulf | 0 | 64,943 | 0 | 491,648 | 20,200 | 633,850 | 9,750,887 |
| 24 Hamilton | 0 | 79,148 | 0 | 462,138 | 19,315 | 800,236 | 9,333,982 |
| 25 Hardee | 0 | 136,864 | 0 | 1,152,504 | 50,648 | 1,917,221 | 22,496,393 |
| 26 Hendry | 13,896 | 195,509 | 0 | 1,772,187 | 75,614 | 2,846,263 | 34,716,663 |
| 27 Hernando | 0 | 549,974 | 0 | 4,346,027 | 187,555 | 7,073,710 | 83,017,914 |
| 28 Highlands | 0 | 354,658 | 0 | 2,454,884 | 112,222 | 4,402,948 | 52,215,650 |
| 29 Hillsborough | 0 | 5,869,021 | 0 | 37,446,652 | 1,740,682 | 71,057,690 | 827,663,380 |
| 30 Holmes | 93,173 | 77,095 | 0 | 792,719 | 32,704 | 1,150,874 | 15,596,209 |
| 31 Indian River | 0 | 442,028 | 0 | 3,201,381 | 159,733 | 6,339,146 | 72,868,132 |
| 32 Jackson | 106,666 | 167,371 | 0 | 1,523,227 | 68,042 | 2,560,045 | 32,187,710 |
| 33 Jefferson | 0 | 64,085 | 0 | 388,264 | 14,317 | 928,932 | 7,275,535 |
| 34 Lafayette | 16,283 | 40,620 | 0 | 226,662 | 10,195 | 317,655 | 4,720,534 |
| 35 Lake | 0 | 769,122 | 0 | 7,765,831 | 319,891 | 10,185,902 | 145,726,573 |
| 36 Lee | 0 | 1,823,514 | 0 | 12,798,590 | 638,466 | 32,382,286 | 308,157,123 |
| 37 Leon | 0 | 1,189,135 | 0 | 9,343,697 | 308,642 | 17,229,715 | 151,097,934 |
| 38 Levy | 22,995 | 171,802 | 0 | 1,346,561 | 58,522 | 2,363,040 | 28,406,860 |
| 39 Liberty | 36,954 | 47,966 | 0 | 261,179 | 13,591 | 540,970 | 7,033,946 |
| 40 Madison | 66,884 | 123,218 | 0 | 934,595 | 31,640 | 1,818,479 | 15,308,561 |
| 41 Manatee | 0 | 1,323,243 | 0 | 8,102,777 | 389,538 | 18,255,471 | 184,237,983 |
| 42 Marion | 0 | 992,158 | 0 | 13,329,817 | 380,681 | 14,745,234 | 179,486,368 |
| 43 Martin | 0 | 460,738 | 0 | 3,559,141 | 171,863 | 6,705,277 | 80,599,170 |
| 44 Monroe | 0 | 399,072 | 0 | 1,936,400 | 89,668 | 3,492,194 | 44,577,695 |
| 45 Nassau | 0 | 262,311 | 0 | 2,521,225 | 101,962 | 2,767,578 | 45,379,817 |
| 46 Okaloosa | 0 | 616,265 | 0 | 9,054,856 | 303,598 | 11,415,960 | 136,919,708 |
| 47 Okeechobee | 59,382 | 179,594 | 0 | 1,759,560 | 69,297 | 2,928,080 | 31,949,177 |
| 48 Orange | 0 | 5,217,509 | 0 | 36,069,751 | 1,577,657 | 53,158,162 | 752,261,013 |
| 49 Osceola | 0 | 978,227 | 0 | 9,132,219 | 420,375 | 12,322,823 | 193,330,118 |
| 50 Palm Beach | 0 | 5,707,414 | 0 | 33,592,078 | 1,647,813 | 64,124,481 | 816,492,160 |
| 51 Pasco | 0 | 1,376,167 | 0 | 17,177,349 | 555,376 | 25,680,647 | 262,234,058 |
| 52 Pinellas | 0 | 3,846,702 | 0 | 24,178,285 | 1,110,197 | 51,101,332 | 536,503,409 |
| 53 Polk | 0 | 2,222,659 | 0 | 21,613,890 | 808,687 | 33,015,240 | 366,843,717 |
| 54 Putnam | 0 | 406,096 | 0 | 3,108,311 | 116,154 | 3,831,890 | 53,760,924 |
| 55 St. Johns | 0 | 315,824 | 0 | 4,634,829 | 222,517 | 7,324,222 | 101,145,955 |
| 56 St. Lucie | 0 | 866,424 | 0 | 6,820,550 | 316,081 | 13,305,742 | 144,428,647 |
| 57 Santa Rosa | 0 | 405,791 | 0 | 8,355,559 | 229,725 | 8,470,985 | 104,699,929 |
| 58 Sarasota | 0 | 1,196,670 | 0 | 7,814,505 | 383,945 | 20,482,402 | 189,796,169 |
| 59 Seminole | 0 | 1,393,162 | 0 | 16,347,447 | 619,541 | 18,929,102 | 285,459,197 |
| 60 Sumter | 0 | 173,383 | 0 | 1,330,575 | 64,786 | 2,591,339 | 29,648,450 |
| 61 Suwannee | 75,453 | 161,652 | 0 | 1,497,273 | 54,643 | 1,317,377 | 24,516,200 |
| 62 Taylor | 0 | 111,323 | 0 | 788,904 | 31,693 | 1,188,914 | 14,496,125 |
| 63 Union | 64,942 | 58,190 | 0 | 539,463 | 20,700 | 682,183 | 9,661,320 |
| 64 Volusia | 0 | 1,840,441 | 0 | 18,415,351 | 615,204 | 26,647,484 | 293,895,331 |
| 65 Wakulla | 65,412 | 119,976 | 0 | 976,078 | 44,340 | 2,062,720 | 20,987,909 |
| 66 Walton | 0 | 173,721 | 0 | 1,247,040 | 61,342 | 1,847,953 | 26,729,204 |
| 67 Washington | 44,030 | 78,528 | 0 | 922,601 | 33,513 | 961,036 | 15,260,501 |
| 68 Washington Special | 0 | 5,398 | 0 | 163,953 | 6,235 | 1,565,005 | 3,916,892 |
| 69 FAMU Lab School | 22,674 | 34,438 | 0 | 249,152 | 4,466 | 50,218 | 2,364,709 |
| 70 FAU Lab School | 29,979 | 34,599 | 0 | 147,769 | 5,905 | 13,550 | 2,266,008 |
| 71 FSU Lab School | 109,650 | 51,025 | 0 | 390,003 | 21,599 | 579,142 | 10,315,079 |
| 72 UF Lab School | 59,250 | 40,976 | 0 | 318,822 | 11,671 | 277,644 | 5,630,040 |
| 73 Virtual School | 87,500 | 0 | 0 | 0 | 0 | 0 | 8,887,503 |
| Total | 1,658,335 | 75,350,000 | 0 | 653,922,659 | 25,000,000 | 976,490,414 | 11,978,916,145 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
PK-12 Funding Summary, Page 3

| District | Gross State | Less: | Gross State | Add: | Initial | Allocation | Final | Net | Discretionary | Grand |
|-----------------------|-----------------------|----------------------|----------------------|-------------------|---------------------|-------------------|--------------------|----------------------|--------------------|----------------------|
| | and Local | Required | | | Prior Year | Proration to | of Additional | | Proration to | |
| | FEFP | Local Effort | FEFP | Adjustments | Funds | Appropriation | Funds | FEFP | Recognition | FEFP and |
| | -16- | -17- | -18- | -19- | -20- | -21- | -22- | -23- | -24-* | -25- |
| 1 Alachua | 130,422,619 | 43,380,359 | 87,042,260 | (2,081) | (484,201) | 413,732 | (70,469) | 86,969,710 | 3,114,451 | 90,084,161 |
| 2 Baker | 20,020,617 | 2,481,029 | 17,539,588 | 29,821 | (74,328) | 63,511 | (10,817) | 17,558,592 | 499,354 | 18,057,946 |
| 3 Bay | 116,388,067 | 46,166,494 | 70,221,573 | 66,720 | (432,097) | 369,211 | (62,886) | 70,225,407 | 3,242,899 | 73,468,306 |
| 4 Bradford | 17,884,643 | 3,218,795 | 14,665,848 | (3,864) | (66,398) | 56,735 | (9,663) | 14,652,321 | 251,365 | 14,903,686 |
| 5 Brevard | 332,964,793 | 120,065,093 | 212,899,700 | 35,548 | (1,236,149) | 1,056,244 | (179,905) | 212,755,343 | 9,552,348 | 222,307,691 |
| 6 Broward | 1,285,610,855 | 541,105,819 | 744,505,036 | 9,913,252 | (4,772,897) | 4,078,267 | (694,630) | 753,723,658 | 25,052,493 | 778,776,151 |
| 7 Calhoun | 10,384,453 | 1,399,012 | 8,985,441 | (7,327) | (38,553) | 32,942 | (5,611) | 8,972,503 | 219,288 | 9,191,791 |
| 8 Charlotte | 78,223,582 | 57,756,362 | 20,467,220 | 366,913 | (290,409) | 248,144 | (42,265) | 20,791,868 | 1,743,023 | 22,534,891 |
| 9 Citrus | 68,559,451 | 34,889,511 | 33,669,940 | (82,156) | (254,531) | 217,488 | (37,043) | 33,550,741 | 1,992,981 | 35,543,722 |
| 10 Clay | 137,493,168 | 31,959,160 | 105,534,008 | 15,332 | (510,450) | 436,161 | (74,289) | 105,475,051 | 3,314,109 | 108,789,160 |
| 11 Collier | 192,758,106 | 173,476,379 | 19,281,727 | 31,702 | (715,624) | 611,475 | (104,149) | 19,209,280 | 4,562,460 | 23,771,740 |
| 12 Columbia | 44,304,578 | 8,329,867 | 35,974,711 | 57,816 | (164,483) | 140,545 | (23,938) | 36,008,589 | 682,727 | 36,691,311 |
| 13 Miami-Dade | 1,850,457,805 | 715,125,367 | 1,135,332,438 | 9,883,869 | (6,869,920) | 5,870,096 | (999,824) | 1,144,216,483 | 34,050,308 | 1,178,266,791 |
| 14 De Soto | 23,527,395 | 5,268,564 | 18,258,831 | 11,198 | (87,347) | 74,635 | (12,712) | 18,257,317 | 233,804 | 18,491,121 |
| 15 Dixie | 10,198,770 | 2,014,275 | 8,184,495 | 765 | (37,863) | 32,352 | (5,511) | 8,179,749 | 206,113 | 8,385,862 |
| 16 Duval | 574,738,734 | 209,275,211 | 365,463,523 | 308,990 | (2,133,747) | 1,823,209 | (310,538) | 365,461,975 | 12,549,858 | 378,011,833 |
| 17 Escambia | 188,508,612 | 56,176,274 | 132,332,338 | (38,562) | (699,848) | 597,995 | (101,853) | 132,191,923 | 4,005,038 | 136,196,961 |
| 18 Flagler | 36,412,312 | 24,963,091 | 11,449,221 | 32,260 | (135,183) | 115,509 | (19,674) | 11,461,807 | 921,348 | 12,383,155 |
| 19 Franklin | 6,146,326 | 5,545,819 | 600,507 | 6,746 | (22,819) | 19,498 | (3,321) | 603,932 | 144,279 | 748,211 |
| 20 Gadsden | 29,781,796 | 5,302,131 | 24,479,665 | (3,970) | (110,566) | 94,475 | (16,091) | 24,459,604 | 610,315 | 25,069,919 |
| 21 Gilchrist | 12,900,946 | 1,993,936 | 10,907,010 | (1,834) | (47,895) | 40,924 | (6,971) | 10,898,205 | 314,124 | 11,212,329 |
| 22 Glades | 4,974,046 | 2,305,550 | 2,668,496 | 8,885 | (18,466) | 15,778 | (2,688) | 2,674,693 | 47,498 | 2,722,191 |
| 23 Gulf | 9,750,887 | 6,615,694 | 3,135,193 | 8,875 | (8,147) | 30,932 | (5,269) | 3,121,777 | 192,470 | 3,314,247 |
| 24 Hamilton | 9,333,982 | 2,895,749 | 6,438,233 | 6,213 | (34,653) | 29,610 | (5,043) | 6,439,403 | 156,922 | 6,596,325 |
| 25 Hardee | 22,496,393 | 7,691,826 | 14,804,567 | (8,430) | (83,519) | 71,364 | (12,155) | 14,783,982 | 481,279 | 15,265,261 |
| 26 Hendry | 34,716,663 | 8,479,840 | 26,236,823 | (67,658) | (128,887) | 110,129 | (18,758) | 26,150,407 | 753,352 | 26,903,759 |
| 27 Hernando | 83,017,914 | 30,311,044 | 52,706,870 | 12,936 | (308,208) | 263,352 | (44,856) | 52,674,950 | 1,862,179 | 54,537,129 |
| 28 Highlands | 52,215,650 | 18,415,695 | 33,799,955 | 9,758 | (193,853) | 165,640 | (28,213) | 33,781,500 | 1,021,715 | 34,803,215 |
| 29 Hillsborough | 827,663,380 | 268,330,035 | 559,333,345 | (1,674,010) | (3,072,743) | 2,625,547 | (447,196) | 557,212,139 | 18,000,002 | 575,212,141 |
| 30 Holmes | 15,596,209 | 1,625,352 | 13,970,857 | (6,464) | (57,902) | 49,475 | (8,427) | 13,955,966 | 332,528 | 14,288,494 |
| 31 Indian River | 72,868,132 | 56,917,376 | 15,950,756 | (34,278) | (270,527) | 231,155 | (39,372) | 15,877,106 | 1,434,160 | 17,311,266 |
| 32 Jackson | 32,187,710 | 5,479,622 | 26,708,088 | 2,750 | (119,499) | 102,108 | (17,391) | 26,693,447 | 786,055 | 27,479,502 |
| 33 Jefferson | 7,275,535 | 1,988,435 | 5,287,100 | (22,025) | (27,011) | 23,080 | (3,931) | 5,261,144 | 160,670 | 5,421,814 |
| 34 Lafayette | 4,720,534 | 780,064 | 3,940,470 | 2,778 | (17,525) | 14,974 | (2,551) | 3,940,697 | 44,660 | 3,985,357 |
| 35 Lake | 145,726,573 | 57,343,748 | 88,382,825 | 54,198 | (541,017) | 462,279 | (78,378) | 88,358,285 | 3,072,668 | 91,430,953 |
| 36 Lee | 308,157,123 | 236,249,654 | 71,907,469 | 136,393 | (1,144,049) | 977,548 | (166,501) | 71,877,361 | 6,439,675 | 78,317,036 |
| 37 Leon | 151,097,934 | 54,575,152 | 96,522,782 | 72,870 | (560,959) | 479,319 | (81,640) | 96,514,012 | 3,889,538 | 100,403,550 |
| 38 Levy | 28,406,860 | 6,293,783 | 22,113,077 | (2,826) | (105,462) | 90,113 | (15,349) | 22,094,902 | 546,409 | 22,640,951 |
| 39 Liberty | 7,033,946 | 783,468 | 6,250,478 | (66,841) | (26,114) | 22,313 | (3,801) | 6,179,836 | 177,026 | 6,356,862 |
| 40 Madison | 15,308,561 | 2,195,342 | 13,113,219 | (5,881) | (56,834) | 48,563 | (8,271) | 13,099,067 | 226,950 | 13,326,017 |
| 41 Manatee | 184,237,983 | 100,172,779 | 84,065,204 | 8,802 | (683,993) | 584,447 | (99,546) | 83,974,460 | 3,641,619 | 87,616,079 |
| 42 Marion | 179,486,368 | 52,941,012 | 126,545,356 | 658 | (666,352) | 569,373 | (96,979) | 126,449,035 | 4,171,751 | 130,620,786 |
| 43 Martin | 80,599,170 | 71,728,236 | 8,870,934 | (1,213) | (299,229) | 255,680 | (43,549) | 8,826,172 | 2,175,634 | 11,001,806 |
| 44 Nassau | 44,577,695 | 40,277,334 | 4,300,361 | 24,106 | (165,497) | 141,411 | (24,086) | 4,300,381 | 1,223,250 | 5,523,631 |
| 45 Osceola | 45,379,817 | 25,133,801 | 20,246,016 | (38,657) | (168,475) | 143,956 | (24,519) | 20,182,840 | 958,042 | 21,140,882 |
| 46 Okaloosa | 136,919,708 | 54,192,636 | 82,727,072 | 80,569 | (508,321) | 434,342 | (73,979) | 82,733,662 | 4,074,899 | 86,808,561 |
| 47 Okeechobee | 31,949,177 | 6,281,145 | 25,668,032 | (6,066) | (118,613) | 101,350 | (17,263) | 25,644,703 | 461,227 | 26,105,930 |
| 48 Orange | 752,261,013 | 340,804,045 | 411,456,968 | 670,485 | (2,792,808) | 2,386,353 | (406,455) | 411,720,998 | 17,694,803 | 429,415,801 |
| 49 Osceola | 193,330,118 | 66,390,738 | 126,939,380 | (166,934) | (717,748) | 613,290 | (104,458) | 126,667,988 | 3,744,934 | 130,412,922 |
| 50 Palm Beach | 816,492,160 | 530,678,659 | 285,813,501 | 6,842 | (3,031,269) | 2,590,109 | (441,160) | 285,379,183 | 18,428,039 | 303,807,222 |
| 51 Pasco | 262,234,058 | 75,221,893 | 187,012,165 | 71,505 | (973,557) | 831,869 | (141,688) | 186,941,982 | 5,902,045 | 192,844,027 |
| 52 Pinellas | 536,503,409 | 264,876,464 | 271,626,945 | 113,693 | (1,991,797) | 1,701,918 | (289,879) | 271,450,759 | 12,058,788 | 283,509,547 |
| 53 Polk | 366,843,717 | 101,046,993 | 265,796,724 | (89,798) | (1,361,926) | 1,163,716 | (198,210) | 265,508,716 | 8,250,601 | 273,759,317 |
| 54 Putnam | 53,760,924 | 14,447,586 | 39,313,338 | 2,083 | (199,590) | 170,542 | (29,048) | 39,286,373 | 1,110,557 | 40,396,930 |
| 55 St. Johns | 101,145,955 | 67,485,454 | 33,660,501 | (21,209) | (375,510) | 320,860 | (54,650) | 33,584,642 | 2,807,103 | 36,391,745 |
| 56 St. Lucie | 144,428,647 | 58,526,818 | 85,901,829 | 147,801 | (536,199) | 458,163 | (78,036) | 85,971,594 | 3,148,767 | 89,120,361 |
| 57 Santa Rosa | 104,699,929 | 30,352,802 | 74,347,127 | 42,357 | (388,704) | 332,133 | (56,571) | 74,332,913 | 2,838,942 | 77,171,855 |
| 58 Sarasota | 189,796,169 | 169,309,163 | 20,487,006 | (424,209) | (704,628) | 602,079 | (102,549) | 19,960,248 | 4,410,146 | 24,370,394 |
| 59 Seminole | 285,459,197 | 104,807,130 | 180,652,067 | 118,781 | (1,059,782) | 905,545 | (154,237) | 180,616,611 | 7,675,759 | 188,292,370 |
| 60 Sumter | 29,648,450 | 11,382,731 | 18,265,719 | (5,332) | (110,071) | 94,052 | (16,019) | 18,244,368 | 600,622 | 18,844,990 |
| 61 Suwannee | 24,516,200 | 4,723,244 | 19,792,956 | 4,574 | (91,018) | 77,772 | (13,246) | 19,784,284 | 470,719 | 20,255,003 |
| 62 Taylor | 14,496,125 | 4,737,689 | 9,758,436 | 853 | (53,818) | 45,986 | (7,832) | 9,751,457 | 297,454 | 10,048,911 |
| 63 Union | 9,661,320 | 894,365 | 8,766,955 | 40,294 | (35,868) | 30,648 | (5,220) | 8,802,029 | 304,543 | 9,106,572 |
| 64 Volusia | 293,895,331 | 115,317,653 | 178,577,678 | 18,998 | (1,091,102) | 932,307 | (158,795) | 178,437,881 | 7,896,528 | 186,334,409 |
| 65 Wakulla | 20,987,909 | 3,567,050 | 17,420,859 | 14,879 | (77,919) | 66,579 | (11,340) | 17,424,398 | 518,994 | 17,943,392 |
| 66 Walton | 26,729,204 | 23,421,771 | 3,307,433 | (19,188) | (99,234) | 84,792 | (14,442) | 3,273,803 | 709,560 | 3,983,363 |
| 67 Washington | 15,260,501 | 3,072,622 | 12,187,879 | 11,609 | (56,655) | 48,410 | (8,245) | 12,191,243 | 344,140 | 12,535,383 |
| 68 Washington Special | 3,916,892 | 0 | 3,916,892 | (4,040) | (14,542) | 12,426 | (2,116) | 3,910,736 | 26,668 | 3,937,404 |
| 69 FAMU Lab School | 2,364,709 | 0 | 2,364,709 | 186 | (8,779) | 7,501 | (1,278) | 2,363,617 | 21,202 | 2,384,819 |
| 70 FAU Lab School | 2,266,008 | 0 | 2,266,008 | 84 | (8,413) | 7,189 | (1,224) | 2,264,868 | 72,851 | 2,337,719 |
| 71 FSU Lab School | 10,315,079 | 0 | 10,315,079 | 440 | (38,295) | 32,722 | (5,573) | 10,309,946 | 249,557 | 10,559,503 |
| 72 UF Lab School | 5,630,040 | 0 | 5,630,040 | 2,118 | (20,902) | 17,860 | (3,042) | 5,629,116 | 168,588 | 5,797,704 |
| 73 Virtual School | 8,887,503 | 0 | 8,887,503 | 0 | (32,995) | 28,193 | (4,802) | 8,882,701 | 103,429 | 8,986,130 |
| Total | 11,978,916,145 | 5,200,961,790 | 6,777,954,355 | 19,636,430 | (44,472,346) | 38,000,000 | (6,472,346) | 6,791,118,439 | 263,449,842 | 7,054,568,281 |

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 4

| District | Net State FEFP | Adjustment for Opportunity Scholarship | Adjustment for McKay Scholarship Program | Prior Year Adjustment for McKay and Opportunity Scholarships | Adjusted Net State FEFP |
|-----------------------|----------------------|--|--|--|-------------------------|
| | -26- | -27- | -28- | -29- | -30- |
| 1 Alachua | 86,969,710 | 0 | (560,411) | 0 | 86,409,299 |
| 2 Baker | 17,558,592 | 0 | (9,876) | 0 | 17,548,716 |
| 3 Bay | 70,225,407 | 0 | (419,321) | 0 | 69,806,086 |
| 4 Bradford | 14,652,321 | 0 | (43,042) | 0 | 14,609,279 |
| 5 Brevard | 212,755,343 | 0 | (2,418,224) | 2,633 | 210,339,752 |
| 6 Broward | 753,723,658 | 0 | (7,888,220) | 66,892 | 745,902,330 |
| 7 Calhoun | 8,972,503 | 0 | (13,861) | 0 | 8,958,642 |
| 8 Charlotte | 20,791,868 | 0 | (462,443) | 0 | 20,329,425 |
| 9 Citrus | 33,550,741 | 0 | (285,147) | 0 | 33,265,594 |
| 10 Clay | 105,475,051 | 0 | (1,074,834) | 1,202 | 104,401,419 |
| 11 Collier | 19,209,280 | 0 | (888,155) | 0 | 18,321,125 |
| 12 Columbia | 36,008,589 | 0 | (341,348) | 0 | 35,667,241 |
| 13 Miami-Dade | 1,144,216,483 | (1,543,111) | (19,728,048) | 38,625 | 1,122,983,949 |
| 14 De Soto | 18,257,317 | 0 | (44,726) | 0 | 18,212,591 |
| 15 Dixie | 8,179,749 | 0 | (11,506) | 0 | 8,168,243 |
| 16 Duval | 365,461,975 | (29,015) | (10,443,946) | 23,531 | 355,012,545 |
| 17 Escambia | 132,191,923 | (117,396) | (1,068,699) | 2,879 | 131,008,707 |
| 18 Flagler | 11,461,807 | 0 | (83,743) | 0 | 11,378,064 |
| 19 Franklin | 603,932 | 0 | 0 | 0 | 603,932 |
| 20 Gadsden | 24,459,604 | (25,454) | (169,131) | 0 | 24,265,019 |
| 21 Gilchrist | 10,898,205 | 0 | (36,901) | 0 | 10,861,304 |
| 22 Glades | 2,674,693 | 0 | 0 | 0 | 2,674,693 |
| 23 Gulf | 3,121,777 | 0 | 0 | 0 | 3,121,777 |
| 24 Hamilton | 6,439,403 | 0 | (69,452) | 1,139 | 6,371,090 |
| 25 Hardee | 14,783,982 | 0 | (10,842) | 0 | 14,773,140 |
| 26 Hendry | 26,150,407 | 0 | (14,772) | 0 | 26,135,635 |
| 27 Hernando | 52,674,950 | 0 | (198,547) | 0 | 52,476,403 |
| 28 Highlands | 33,781,500 | 0 | (120,743) | -3,489 | 33,657,268 |
| 29 Hillsborough | 557,212,139 | 0 | (4,413,270) | 3,809 | 552,802,678 |
| 30 Holmes | 13,955,966 | 0 | 0 | 0 | 13,955,966 |
| 31 Indian River | 15,877,106 | 0 | (99,763) | 0 | 15,777,343 |
| 32 Jackson | 26,693,447 | 0 | (44,322) | 0 | 26,649,125 |
| 33 Jefferson | 5,261,144 | 0 | (27,160) | 0 | 5,233,984 |
| 34 Lafayette | 3,940,697 | 0 | 0 | 0 | 3,940,697 |
| 35 Lake | 88,358,285 | 0 | (643,232) | 4,093 | 87,719,146 |
| 36 Lee | 71,877,361 | 0 | (2,185,150) | -1,749 | 69,690,462 |
| 37 Leon | 96,514,012 | 0 | (1,525,532) | 0 | 94,988,480 |
| 38 Levy | 22,094,902 | 0 | (187,144) | 0 | 21,907,758 |
| 39 Liberty | 6,179,836 | 0 | (38,037) | 0 | 6,141,799 |
| 40 Madison | 13,099,067 | 0 | (67,363) | 0 | 13,031,704 |
| 41 Manatee | 83,974,460 | 0 | (1,907,004) | 7,034 | 82,074,490 |
| 42 Marion | 126,449,035 | 0 | (394,632) | 0 | 126,054,403 |
| 43 Martin | 8,826,172 | 0 | (261,103) | 0 | 8,565,069 |
| 44 Monroe | 4,300,381 | 0 | (153,334) | 0 | 4,147,047 |
| 45 Nassau | 20,182,840 | 0 | (110,073) | 0 | 20,072,767 |
| 46 Okaloosa | 82,733,662 | 0 | (879,314) | 0 | 81,854,348 |
| 47 Okeechobee | 25,644,703 | 0 | (9,551) | 0 | 25,635,152 |
| 48 Orange | 411,720,998 | (200,014) | (5,181,917) | 1,253 | 406,340,320 |
| 49 Osceola | 126,667,988 | 0 | (531,410) | 1,186 | 126,137,764 |
| 50 Palm Beach | 285,379,183 | (611,889) | (4,174,121) | 8,309 | 280,601,482 |
| 51 Pasco | 186,941,982 | 0 | (1,070,258) | 0 | 185,871,724 |
| 52 Pinellas | 271,450,759 | 0 | (4,349,812) | 0 | 267,100,947 |
| 53 Polk | 265,508,716 | 0 | (1,776,343) | 4,668 | 263,737,041 |
| 54 Putnam | 39,286,373 | 0 | (98,739) | 0 | 39,187,634 |
| 55 St. Johns | 33,584,642 | 0 | (468,754) | 0 | 33,115,888 |
| 56 St. Lucie | 85,971,594 | 0 | (644,937) | 2,524 | 85,329,181 |
| 57 Santa Rosa | 74,332,913 | 0 | (37,117) | 0 | 74,295,796 |
| 58 Sarasota | 19,960,248 | 0 | (1,922,014) | 3,621 | 18,041,855 |
| 59 Seminole | 180,616,611 | 0 | (1,503,942) | 3,492 | 179,116,161 |
| 60 Sumter | 18,244,368 | 0 | (49,422) | 1,160 | 18,196,106 |
| 61 Suwannee | 19,784,284 | 0 | (192,530) | 0 | 19,591,754 |
| 62 Taylor | 9,751,457 | 0 | (27,774) | 0 | 9,723,683 |
| 63 Union | 8,802,029 | 0 | (12,893) | 0 | 8,789,136 |
| 64 Volusia | 178,437,881 | 0 | (1,052,430) | 1,742 | 177,387,193 |
| 65 Wakulla | 17,424,398 | 0 | (88,998) | 0 | 17,335,400 |
| 66 Walton | 3,273,803 | 0 | (77,208) | 0 | 3,196,595 |
| 67 Washington | 12,191,243 | 0 | (4,846) | 0 | 12,186,397 |
| 68 Washington Special | 3,910,736 | 0 | 0 | 0 | 3,910,736 |
| 69 FAMU Lab School | 2,363,617 | 0 | 0 | 0 | 2,363,617 |
| 70 FAU Lab School | 2,264,868 | 0 | 0 | 0 | 2,264,868 |
| 71 FSU Lab School | 10,309,946 | 0 | (33,835) | 0 | 10,276,111 |
| 72 UF Lab School | 5,629,116 | 0 | (19,648) | 0 | 5,609,468 |
| 73 Virtual School | 8,882,701 | 0 | 0 | 0 | 8,882,701 |
| Total | 6,791,118,439 | (2,526,879) | (82,670,870) | 174,554 | 6,706,095,244 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Declining Enrollment Supplement

| District | 2002-03 FTE | 2003-04 Unweighted FTE | Increase/ (Decline) | One Half Declining Enrollment | 2002-03 Base FEFP Funding | 2002-03 Base FEFP Funding Per FTE | Declining Enrollment Supplement |
|-----------------------|---------------------|------------------------------|------------------------|-------------------------------------|---------------------------------|--|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 28,205.80 | 28,343.60 | 137.80 | 0.00 | 105,502,446 | 3,740.45 | 0 |
| 2 Baker | 4,440.84 | 4,531.19 | 90.35 | 0.00 | 15,380,178 | 3,463.35 | 0 |
| 3 Bay | 25,785.14 | 26,094.45 | 309.31 | 0.00 | 95,534,024 | 3,705.00 | 0 |
| 4 Bradford | 3,894.13 | 3,760.07 | (134.06) | 67.03 | 13,874,900 | 3,563.03 | 238,830 |
| 5 Brevard | 71,451.26 | 72,702.03 | 1,250.77 | 0.00 | 270,237,715 | 3,782.13 | 0 |
| 6 Broward | 262,703.54 | 268,323.95 | 5,620.41 | 0.00 | 1,075,490,829 | 4,093.93 | 0 |
| 7 Calhoun | 2,172.69 | 2,222.33 | 49.64 | 0.00 | 7,494,764 | 3,449.53 | 0 |
| 8 Charlotte | 17,384.88 | 17,772.59 | 387.71 | 0.00 | 63,088,628 | 3,628.94 | 0 |
| 9 Citrus | 15,096.03 | 15,350.09 | 254.06 | 0.00 | 54,013,255 | 3,577.98 | 0 |
| 10 Clay | 29,509.99 | 31,015.77 | 1,505.78 | 0.00 | 107,446,248 | 3,641.01 | 0 |
| 11 Collier | 37,717.54 | 39,874.78 | 2,157.24 | 0.00 | 151,135,301 | 4,007.03 | 0 |
| 12 Columbia | 9,563.84 | 9,661.37 | 97.53 | 0.00 | 33,910,334 | 3,545.68 | 0 |
| 13 Miami-Dade | 366,639.09 | 365,165.28 | (1,473.81) | 736.91 | 1,509,331,514 | 4,116.67 | 3,033,615 |
| 14 De Soto | 5,021.75 | 5,089.81 | 68.06 | 0.00 | 17,934,389 | 3,571.34 | 0 |
| 15 Dixie | 2,159.93 | 2,112.02 | (47.91) | 23.96 | 7,874,922 | 3,645.92 | 87,356 |
| 16 Duval | 126,113.28 | 127,864.70 | 1,751.42 | 0.00 | 471,334,847 | 3,737.39 | 0 |
| 17 Escambia | 42,943.01 | 43,046.61 | 103.60 | 0.00 | 155,542,111 | 3,622.06 | 0 |
| 18 Flagler | 7,590.46 | 8,373.03 | 782.57 | 0.00 | 27,441,045 | 3,615.20 | 0 |
| 19 Franklin | 1,310.09 | 1,309.86 | (0.23) | 0.12 | 4,753,268 | 3,628.20 | 435 |
| 20 Gadsden | 6,583.79 | 6,368.82 | (214.97) | 107.49 | 23,909,431 | 3,631.56 | 390,356 |
| 21 Gilchrist | 2,621.25 | 2,710.47 | 89.22 | 0.00 | 9,536,269 | 3,638.06 | 0 |
| 22 Glades | 1,022.36 | 1,032.05 | 9.69 | 0.00 | 3,597,493 | 3,518.81 | 0 |
| 23 Gulf | 2,120.64 | 2,117.08 | (3.56) | 1.78 | 7,443,171 | 3,509.87 | 6,248 |
| 24 Hamilton | 2,032.07 | 1,999.75 | (32.32) | 16.16 | 7,233,155 | 3,559.50 | 57,522 |
| 25 Hardee | 5,029.14 | 5,159.69 | 130.55 | 0.00 | 17,781,103 | 3,535.62 | 0 |
| 26 Hendry | 7,617.68 | 7,576.20 | (41.48) | 20.74 | 27,861,467 | 3,657.47 | 75,856 |
| 27 Hernando | 18,090.08 | 19,247.06 | 1,156.98 | 0.00 | 64,004,808 | 3,538.12 | 0 |
| 28 Highlands | 11,334.27 | 11,567.48 | 233.21 | 0.00 | 41,417,694 | 3,654.20 | 0 |
| 29 Hillsborough | 171,936.54 | 178,316.28 | 6,379.74 | 0.00 | 672,935,690 | 3,913.86 | 0 |
| 30 Holmes | 3,401.38 | 3,345.07 | (56.31) | 28.16 | 11,832,922 | 3,478.86 | 97,965 |
| 31 Indian River | 15,715.21 | 16,308.16 | 592.95 | 0.00 | 58,780,136 | 3,740.33 | 0 |
| 32 Jackson | 6,922.70 | 6,865.15 | (57.55) | 28.78 | 25,151,972 | 3,633.26 | 104,565 |
| 33 Jefferson | 1,516.38 | 1,420.88 | (95.50) | 47.75 | 5,369,366 | 3,540.91 | 169,078 |
| 34 Lafayette | 1,029.07 | 1,014.15 | (14.92) | 7.46 | 3,573,695 | 3,472.74 | 25,907 |
| 35 Lake | 31,426.66 | 33,668.71 | 2,242.05 | 0.00 | 115,451,641 | 3,673.68 | 0 |
| 36 Lee | 62,114.97 | 65,699.37 | 3,584.40 | 0.00 | 239,046,440 | 3,848.45 | 0 |
| 37 Leon | 31,342.12 | 31,643.92 | 301.80 | 0.00 | 118,089,231 | 3,767.75 | 0 |
| 38 Levy | 6,015.66 | 6,076.97 | 61.31 | 0.00 | 21,709,429 | 3,608.82 | 0 |
| 39 Liberty | 1,346.30 | 1,353.10 | 6.80 | 0.00 | 5,317,675 | 3,949.84 | 0 |
| 40 Madison | 3,299.34 | 3,243.11 | (56.23) | 28.12 | 11,562,730 | 3,504.56 | 98,548 |
| 41 Manatee | 38,512.80 | 39,628.36 | 1,115.56 | 0.00 | 148,501,641 | 3,855.90 | 0 |
| 42 Marion | 39,026.96 | 39,610.65 | 583.69 | 0.00 | 145,474,561 | 3,727.54 | 0 |
| 43 Martin | 16,977.58 | 17,434.23 | 456.65 | 0.00 | 65,962,005 | 3,885.24 | 0 |
| 44 Monroe | 9,074.38 | 8,984.03 | (90.35) | 45.18 | 37,258,899 | 4,105.94 | 185,506 |
| 45 Nassau | 10,365.16 | 10,411.59 | 46.43 | 0.00 | 36,804,943 | 3,550.83 | 0 |
| 46 Okaloosa | 30,589.33 | 30,608.27 | 18.94 | 0.00 | 112,167,048 | 3,666.87 | 0 |
| 47 Okeechobee | 6,916.43 | 7,126.25 | 209.82 | 0.00 | 25,315,511 | 3,660.20 | 0 |
| 48 Orange | 156,918.43 | 163,909.18 | 6,990.75 | 0.00 | 608,709,334 | 3,879.14 | 0 |
| 49 Osceola | 40,086.32 | 43,510.69 | 3,424.37 | 0.00 | 152,098,433 | 3,794.27 | 0 |
| 50 Palm Beach | 162,549.88 | 168,010.38 | 5,460.50 | 0.00 | 670,947,237 | 4,127.64 | 0 |
| 51 Pasco | 53,964.33 | 56,419.63 | 2,455.30 | 0.00 | 201,973,164 | 3,742.72 | 0 |
| 52 Pinellas | 112,734.04 | 112,764.78 | 30.74 | 0.00 | 444,099,700 | 3,939.36 | 0 |
| 53 Polk | 81,291.96 | 83,118.15 | 1,826.19 | 0.00 | 297,294,465 | 3,657.12 | 0 |
| 54 Putnam | 12,042.94 | 11,837.64 | (205.30) | 102.65 | 44,021,399 | 3,655.37 | 375,224 |
| 55 St. Johns | 21,829.77 | 22,998.31 | 1,168.54 | 0.00 | 81,550,531 | 3,735.75 | 0 |
| 56 St. Lucie | 31,123.89 | 32,321.86 | 1,197.97 | 0.00 | 114,839,528 | 3,689.75 | 0 |
| 57 Santa Rosa | 23,109.63 | 23,856.32 | 746.69 | 0.00 | 82,419,514 | 3,566.46 | 0 |
| 58 Sarasota | 37,903.57 | 39,602.48 | 1,698.91 | 0.00 | 148,562,585 | 3,919.49 | 0 |
| 59 Seminole | 62,819.11 | 64,300.86 | 1,481.75 | 0.00 | 237,275,722 | 3,777.13 | 0 |
| 60 Sumter | 6,327.13 | 6,647.84 | 320.71 | 0.00 | 22,371,058 | 3,535.74 | 0 |
| 61 Suwannee | 5,606.74 | 5,643.15 | 36.41 | 0.00 | 19,462,843 | 3,471.33 | 0 |
| 62 Taylor | 3,294.11 | 3,230.06 | (64.05) | 32.03 | 11,764,318 | 3,571.32 | 114,389 |
| 63 Union | 2,138.98 | 2,129.15 | (9.83) | 4.92 | 7,474,410 | 3,494.38 | 17,192 |
| 64 Volusia | 62,271.26 | 63,673.22 | 1,401.96 | 0.00 | 233,308,246 | 3,746.64 | 0 |
| 65 Wakulla | 4,540.09 | 4,583.77 | 43.68 | 0.00 | 16,352,415 | 3,601.78 | 0 |
| 66 Walton | 6,159.79 | 6,372.29 | 212.50 | 0.00 | 21,378,722 | 3,470.69 | 0 |
| 67 Washington | 3,387.58 | 3,427.49 | 39.91 | 0.00 | 11,599,366 | 3,424.09 | 0 |
| 68 Washington Special | 568.15 | 571.07 | 2.92 | 0.00 | 2,082,925 | 3,666.15 | 0 |
| 69 FAMU Lab School | 467.67 | 469.60 | 1.93 | 0.00 | 1,665,576 | 3,561.43 | 0 |
| 70 FAU Lab School | 498.24 | 486.55 | (11.69) | 5.85 | 1,867,966 | 3,749.13 | 21,932 |
| 71 FSU Lab School | 1,487.58 | 2,224.46 | 736.88 | 0.00 | 5,385,020 | 3,619.99 | 0 |
| 72 UF Lab School | 1,163.78 | 1,161.32 | (2.46) | 1.23 | 4,165,431 | 3,579.23 | 4,402 |
| 73 Virtual School | 0.00 | 2,055.95 | 2,055.95 | 0.00 | 0 | 0.00 | 0 |
| Total | 2,497,968.51 | 2,558,476.58 | 58,452.12 | 1,306.32 | 9,693,080,752 | 3,880.39 | 5,104,926 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Sparsity Supplement Calculation

| District | 2003-04 Unweighted FTE -1- * | High School Centers -2- | High School Centers 3 Maximum -3- | Sparsity Index Calculation -4- | Sparsity Index 1000 Minimum -5- ** | Sparsity Factor -6- ** | WFTE X BSA -7- | Unadjusted Sparsity Supplement -8- *** |
|-----------------------|---------------------------------------|----------------------------------|--|---|---|------------------------------|-------------------------|---|
| 1 Alachua | 28,343.60 | 7 | 3 | 9,448 | 9,448 | 0.0000 | 113,723,504 | 0 |
| 2 Baker | 4,531.19 | 1 | 1 | 4,531 | 4,531 | 0.0423 | 17,259,413 | 730,073 |
| 3 Bay | 26,094.45 | 6 | 3 | 8,698 | 8,698 | 0.0000 | 104,221,465 | 0 |
| 4 Bradford | 3,760.07 | 1 | 1 | 3,760 | 3,760 | 0.0605 | 14,719,009 | 890,500 |
| 5 Brevard | 72,702.03 | 12 | 3 | 24,234 | 24,234 | 0.0000 | 289,407,554 | 0 |
| 6 Broward | 268,323.95 | 25 | 3 | 89,441 | 89,441 | 0.0000 | 1,076,827,781 | 0 |
| 7 Calhoun | 2,222.33 | 2 | 2 | 1,111 | 1,111 | 0.1790 | 8,623,935 | 1,543,684 |
| 8 Charlotte | 17,772.59 | 3 | 3 | 5,924 | 5,924 | 0.0177 | 69,762,134 | 1,234,790 |
| 9 Citrus | 15,350.09 | 3 | 3 | 5,117 | 5,117 | 0.0309 | 60,155,913 | 1,858,818 |
| 10 Clay | 31,015.77 | 5 | 3 | 10,339 | 10,339 | 0.0000 | 121,088,072 | 0 |
| 11 Collier | 39,874.78 | 6 | 3 | 13,292 | 13,292 | 0.0000 | 163,005,662 | 0 |
| 12 Columbia | 9,661.37 | 2 | 2 | 4,831 | 4,831 | 0.0362 | 37,614,008 | 1,361,627 |
| 13 Miami-Dade | 365,165.28 | 39 | 3 | 121,722 | 121,722 | 0.0000 | 1,467,230,066 | 0 |
| 14 De Soto | 5,089.81 | 1 | 1 | 5,090 | 5,090 | 0.0313 | 19,802,322 | 619,813 |
| 15 Dixie | 2,112.02 | 1 | 1 | 2,112 | 2,112 | 0.1189 | 8,424,283 | 1,001,647 |
| 16 Duval | 127,864.70 | 15 | 3 | 42,622 | 42,622 | 0.0000 | 503,052,316 | 0 |
| 17 Escambia | 43,046.61 | 9 | 3 | 14,349 | 14,349 | 0.0000 | 169,470,020 | 0 |
| 18 Flagler | 8,373.03 | 1 | 1 | 8,373 | 8,373 | 0.0000 | 32,905,968 | 0 |
| 19 Franklin | 1,309.86 | 2 | 2 | 655 | 1,000 | 0.1877 | 5,094,529 | 956,243 |
| 20 Gadsden | 6,368.82 | 4 | 3 | 2,123 | 2,123 | 0.1184 | 24,790,310 | 2,935,173 |
| 21 Gilchrist | 2,710.47 | 2 | 2 | 1,355 | 1,355 | 0.1616 | 10,850,486 | 1,753,439 |
| 22 Glades | 1,032.05 | 1 | 1 | 1,032 | 1,032 | 0.1852 | 3,971,761 | 735,570 |
| 23 Gulf | 2,117.08 | 2 | 2 | 1,059 | 1,059 | 0.1830 | 8,241,947 | 1,508,276 |
| 24 Hamilton | 1,999.75 | 1 | 1 | 2,000 | 2,000 | 0.1243 | 7,925,590 | 985,151 |
| 25 Hardee | 5,159.69 | 1 | 1 | 5,160 | 5,160 | 0.0301 | 19,929,591 | 599,881 |
| 26 Hendry | 7,576.20 | 2 | 2 | 3,788 | 3,788 | 0.0597 | 29,326,686 | 1,750,803 |
| 27 Hernando | 19,247.06 | 3 | 3 | 6,416 | 6,416 | 0.0108 | 74,913,946 | 809,071 |
| 28 Highlands | 11,567.48 | 3 | 3 | 3,856 | 3,856 | 0.0580 | 45,609,330 | 2,645,341 |
| 29 Hillsborough | 178,316.28 | 22 | 3 | 59,439 | 59,439 | 0.0000 | 712,119,030 | 0 |
| 30 Holmes | 3,345.07 | 4 | 3 | 1,115 | 1,115 | 0.1787 | 12,798,034 | 2,287,009 |
| 31 Indian River | 16,308.16 | 2 | 2 | 8,154 | 8,154 | 0.0000 | 64,645,825 | 0 |
| 32 Jackson | 6,865.15 | 6 | 3 | 2,288 | 2,288 | 0.1108 | 27,937,872 | 3,095,516 |
| 33 Jefferson | 1,420.88 | 1 | 1 | 1,421 | 1,421 | 0.1573 | 5,411,104 | 851,167 |
| 34 Lafayette | 1,014.15 | 1 | 1 | 1,014 | 1,014 | 0.1866 | 3,913,535 | 730,266 |
| 35 Lake | 33,668.71 | 7 | 3 | 11,223 | 11,223 | 0.0000 | 131,840,802 | 0 |
| 36 Lee | 65,699.37 | 8 | 3 | 21,900 | 21,900 | 0.0000 | 264,965,691 | 0 |
| 37 Leon | 31,643.92 | 5 | 3 | 10,548 | 10,548 | 0.0000 | 126,727,179 | 0 |
| 38 Levy | 6,076.97 | 4 | 3 | 2,026 | 2,026 | 0.1231 | 24,115,995 | 2,968,679 |
| 39 Liberty | 1,353.10 | 1 | 1 | 1,353 | 1,353 | 0.1618 | 5,884,460 | 952,106 |
| 40 Madison | 3,243.11 | 1 | 1 | 3,243 | 3,243 | 0.0753 | 12,375,389 | 931,867 |
| 41 Manatee | 39,628.36 | 5 | 3 | 13,209 | 13,209 | 0.0000 | 159,256,531 | 0 |
| 42 Marion | 39,610.65 | 6 | 3 | 13,204 | 13,204 | 0.0000 | 158,435,563 | 0 |
| 43 Martin | 17,434.23 | 2 | 2 | 8,717 | 8,717 | 0.0000 | 70,900,367 | 0 |
| 44 Monroe | 8,984.03 | 3 | 3 | 2,995 | 2,995 | 0.0834 | 35,477,045 | 2,958,786 |
| 45 Nassau | 10,411.59 | 3 | 3 | 3,471 | 3,471 | 0.0685 | 40,300,847 | 2,760,608 |
| 46 Okaloosa | 30,608.27 | 6 | 3 | 10,203 | 10,203 | 0.0000 | 121,840,360 | 0 |
| 47 Okeechobee | 7,126.25 | 1 | 1 | 7,126 | 7,126 | 0.0020 | 27,999,329 | 55,999 |
| 48 Orange | 163,909.18 | 15 | 3 | 54,636 | 54,636 | 0.0000 | 668,607,167 | 0 |
| 49 Osceola | 43,510.69 | 5 | 3 | 14,504 | 14,504 | 0.0000 | 175,984,798 | 0 |
| 50 Palm Beach | 168,010.38 | 20 | 3 | 56,003 | 56,003 | 0.0000 | 671,214,618 | 0 |
| 51 Pasco | 56,419.63 | 9 | 3 | 18,807 | 18,807 | 0.0000 | 225,284,417 | 0 |
| 52 Pinellas | 112,764.78 | 16 | 3 | 37,588 | 37,588 | 0.0000 | 449,922,979 | 0 |
| 53 Polk | 83,118.15 | 14 | 3 | 27,706 | 27,706 | 0.0000 | 321,596,881 | 0 |
| 54 Putnam | 11,837.64 | 3 | 3 | 3,946 | 3,946 | 0.0557 | 47,104,467 | 2,623,719 |
| 55 St. Johns | 22,998.31 | 5 | 3 | 7,666 | 7,666 | 0.0000 | 91,061,698 | 0 |
| 56 St. Lucie | 32,321.86 | 5 | 3 | 10,774 | 10,774 | 0.0000 | 127,163,654 | 0 |
| 57 Santa Rosa | 23,856.32 | 6 | 3 | 7,952 | 7,952 | 0.0000 | 92,914,974 | 0 |
| 58 Sarasota | 39,602.48 | 5 | 3 | 13,201 | 13,201 | 0.0000 | 159,966,637 | 0 |
| 59 Seminole | 64,300.86 | 7 | 3 | 21,434 | 21,434 | 0.0000 | 255,135,134 | 0 |
| 60 Sumter | 6,647.84 | 2 | 2 | 3,324 | 3,324 | 0.0728 | 25,928,578 | 1,887,600 |
| 61 Suwannee | 5,643.15 | 2 | 2 | 2,822 | 2,822 | 0.0894 | 21,733,389 | 1,942,965 |
| 62 Taylor | 3,230.06 | 1 | 1 | 3,230 | 3,230 | 0.0757 | 12,291,390 | 930,458 |
| 63 Union | 2,129.15 | 1 | 1 | 2,129 | 2,129 | 0.1181 | 8,275,343 | 977,318 |
| 64 Volusia | 63,673.22 | 8 | 3 | 21,224 | 21,224 | 0.0000 | 256,508,955 | 0 |
| 65 Wakulla | 4,583.77 | 1 | 1 | 4,584 | 4,584 | 0.0412 | 18,036,167 | 743,090 |
| 66 Walton | 6,372.29 | 4 | 3 | 2,124 | 2,124 | 0.1183 | 24,298,259 | 2,874,484 |
| 67 Washington | 3,427.49 | 2 | 2 | 1,714 | 1,714 | 0.1395 | 13,040,012 | 1,819,082 |
| 68 Washington Special | 571.07 | 0 | 0 | 0 | 0 | 0.0000 | 2,346,669 | 0 |
| 69 FAMU Lab School | 469.60 | 1 | 1 | 470 | 1,000 | 0.1877 | 1,776,972 | 333,538 |
| 70 FAU Lab School | 486.55 | 0 | 0 | 0 | 0 | 0.0000 | 1,767,716 | 0 |
| 71 FSU Lab School | 2,224.46 | 1 | 1 | 2,224 | 2,224 | 0.1137 | 8,473,143 | 963,396 |
| 72 UF Lab School | 1,161.32 | 1 | 1 | 1,161 | 1,161 | 0.1753 | 4,478,078 | 785,007 |
| 73 Virtual School | 2,055.95 | 0 | 0 | 0 | 0 | 0.0000 | 8,414,410 | 0 |
| Total | 2,558,476.58 | 382 | 161 | | | | 10,208,219,064 | 57,392,560 |

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 ** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 *** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Sparsity Supplement, Wealth Adjustment Calculation

| District | Unadjusted Sparsity Supplement | Potential (.51) Discretionary Effort | 2003-04 Unweighted FTE | Potential (.51) Discretionary Effort Per UFTE | Potential (.51) Discretionary Effort Above State Average \$188 | Wealth Adjustment | Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
|-----------------------|--------------------------------|--------------------------------------|------------------------|---|--|-------------------|------------------------------|------------------------------|
| | -9- | -10- | -11- | -12- | -13- | -14- | -15- | -16- |
| 1 Alachua | 0 | 3,817,112 | 28,343.60 | 135 | 0 | 0 | 0 | 0 |
| 2 Baker | 730,073 | 225,428 | 4,531.19 | 50 | 0 | 0 | 730,073 | 452,507 |
| 3 Bay | 0 | 3,994,048 | 26,094.45 | 153 | 0 | 0 | 0 | 0 |
| 4 Bradford | 890,500 | 276,641 | 3,760.07 | 74 | 0 | 0 | 890,500 | 551,941 |
| 5 Brevard | 0 | 10,701,363 | 72,702.03 | 147 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 50,376,774 | 268,323.95 | 188 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 1,543,684 | 121,882 | 2,222.33 | 55 | 0 | 0 | 1,543,684 | 956,791 |
| 8 Charlotte | 1,234,790 | 5,341,992 | 17,772.59 | 301 | 113 | (1,234,790) | 0 | 0 |
| 9 Citrus | 1,858,818 | 3,142,644 | 15,350.09 | 205 | 17 | (260,952) | 1,597,866 | 990,374 |
| 10 Clay | 0 | 2,776,217 | 31,015.77 | 90 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 22,290,994 | 39,874.78 | 559 | 371 | 0 | 0 | 0 |
| 12 Columbia | 1,361,627 | 754,705 | 9,661.37 | 78 | 0 | 0 | 1,361,627 | 843,950 |
| 13 Miami-Dade | 0 | 63,318,392 | 365,165.28 | 173 | 0 | 0 | 0 | 0 |
| 14 De Soto | 619,813 | 490,144 | 5,089.81 | 96 | 0 | 0 | 619,813 | 384,166 |
| 15 Dixie | 1,001,647 | 171,987 | 2,112.02 | 81 | 0 | 0 | 1,001,647 | 620,831 |
| 16 Duval | 0 | 18,238,270 | 127,864.70 | 143 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 4,736,303 | 43,046.61 | 110 | 0 | 0 | 0 | 0 |
| 18 Flagler | 0 | 2,206,826 | 8,373.03 | 264 | 76 | 0 | 0 | 0 |
| 19 Franklin | 956,243 | 785,439 | 1,309.86 | 600 | 412 | (539,662) | 416,581 | 258,201 |
| 20 Gadsden | 2,935,173 | 459,176 | 6,368.82 | 72 | 0 | 0 | 2,935,173 | 1,819,250 |
| 21 Gilchrist | 1,753,439 | 177,131 | 2,710.47 | 65 | 0 | 0 | 1,753,439 | 1,086,800 |
| 22 Glades | 735,570 | 211,480 | 1,032.05 | 205 | 17 | (17,545) | 718,025 | 445,039 |
| 23 Gulf | 1,508,276 | 637,567 | 2,117.08 | 301 | 113 | (239,230) | 1,269,046 | 786,568 |
| 24 Hamilton | 985,151 | 256,662 | 1,999.75 | 128 | 0 | 0 | 985,151 | 610,607 |
| 25 Hardee | 599,881 | 668,057 | 5,159.69 | 129 | 0 | 0 | 599,881 | 371,812 |
| 26 Hendry | 1,750,803 | 749,908 | 7,576.20 | 99 | 0 | 0 | 1,750,803 | 1,085,166 |
| 27 Hernando | 809,071 | 2,740,406 | 19,247.06 | 142 | 0 | 0 | 809,071 | 501,470 |
| 28 Highlands | 2,645,341 | 1,555,225 | 11,567.48 | 134 | 0 | 0 | 2,645,341 | 1,639,610 |
| 29 Hillsborough | 0 | 24,537,981 | 178,316.28 | 138 | 0 | 0 | 0 | 0 |
| 30 Holmes | 2,287,009 | 148,607 | 3,345.07 | 44 | 0 | 0 | 2,287,009 | 1,417,512 |
| 31 Indian River | 0 | 5,192,820 | 16,308.16 | 318 | 130 | 0 | 0 | 0 |
| 32 Jackson | 3,095,516 | 487,715 | 6,865.15 | 71 | 0 | 0 | 3,095,516 | 1,918,633 |
| 33 Jefferson | 851,167 | 169,753 | 1,420.88 | 119 | 0 | 0 | 851,167 | 527,562 |
| 34 Lafayette | 730,266 | 72,399 | 1,014.15 | 71 | 0 | 0 | 730,266 | 452,626 |
| 35 Lake | 0 | 5,072,028 | 33,668.71 | 151 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 20,928,839 | 65,699.37 | 319 | 131 | 0 | 0 | 0 |
| 37 Leon | 0 | 4,848,167 | 31,643.92 | 153 | 0 | 0 | 0 | 0 |
| 38 Levy | 2,968,679 | 560,180 | 6,076.97 | 92 | 0 | 0 | 2,968,679 | 1,840,018 |
| 39 Liberty | 952,106 | 66,639 | 1,353.10 | 49 | 0 | 0 | 952,106 | 590,125 |
| 40 Madison | 931,867 | 191,095 | 3,243.11 | 59 | 0 | 0 | 931,867 | 577,581 |
| 41 Manatee | 0 | 9,003,898 | 39,628.36 | 227 | 39 | 0 | 0 | 0 |
| 42 Marion | 0 | 4,722,742 | 39,610.65 | 119 | 0 | 0 | 0 | 0 |
| 43 Martin | 0 | 6,435,855 | 17,434.23 | 369 | 181 | 0 | 0 | 0 |
| 44 Monroe | 2,958,786 | 7,132,445 | 8,984.03 | 794 | 606 | (2,958,786) | 0 | 0 |
| 45 Nassau | 2,760,608 | 2,170,376 | 10,411.59 | 208 | 20 | (208,232) | 2,552,376 | 1,581,989 |
| 46 Okaloosa | 0 | 4,672,569 | 30,608.27 | 153 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 55,999 | 566,770 | 7,126.25 | 80 | 0 | 0 | 55,999 | 34,709 |
| 48 Orange | 0 | 30,269,952 | 163,909.18 | 185 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 5,853,955 | 43,510.69 | 135 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 47,885,017 | 168,010.38 | 285 | 97 | 0 | 0 | 0 |
| 51 Pasco | 0 | 6,780,340 | 56,419.63 | 120 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 24,062,522 | 112,764.78 | 213 | 25 | 0 | 0 | 0 |
| 53 Polk | 0 | 9,238,789 | 83,118.15 | 111 | 0 | 0 | 0 | 0 |
| 54 Putnam | 2,623,719 | 1,288,159 | 11,837.64 | 109 | 0 | 0 | 2,623,719 | 1,626,208 |
| 55 St. Johns | 0 | 6,071,191 | 22,998.31 | 264 | 76 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 5,246,735 | 32,321.86 | 162 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 2,665,277 | 23,856.32 | 112 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 16,532,199 | 39,602.48 | 417 | 229 | 0 | 0 | 0 |
| 59 Seminole | 0 | 9,606,692 | 64,300.86 | 149 | 0 | 0 | 0 | 0 |
| 60 Sumter | 1,887,600 | 963,837 | 6,647.84 | 145 | 0 | 0 | 1,887,600 | 1,169,954 |
| 61 Suwannee | 1,942,965 | 414,035 | 5,643.15 | 73 | 0 | 0 | 1,942,965 | 1,204,270 |
| 62 Taylor | 930,458 | 419,410 | 3,230.06 | 130 | 0 | 0 | 930,458 | 576,707 |
| 63 Union | 977,318 | 80,888 | 2,129.15 | 38 | 0 | 0 | 977,318 | 605,752 |
| 64 Volusia | 0 | 10,568,195 | 63,673.22 | 166 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 743,090 | 324,509 | 4,583.77 | 71 | 0 | 0 | 743,090 | 460,575 |
| 66 Walton | 2,874,484 | 3,114,760 | 6,372.29 | 489 | 301 | (1,918,059) | 956,425 | 592,802 |
| 67 Washington | 1,819,082 | 256,723 | 3,427.49 | 75 | 0 | 0 | 1,819,082 | 1,127,486 |
| 68 Washington Special | 0 | 0 | 571.07 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 333,538 | 71,947 | 469.60 | 153 | 0 | 0 | 333,538 | 206,730 |
| 70 FAU Lab School | 0 | 138,672 | 486.55 | 285 | 97 | 0 | 0 | 0 |
| 71 FSU Lab School | 963,396 | 340,810 | 2,224.46 | 153 | 0 | 0 | 963,396 | 597,123 |
| 72 UF Lab School | 785,007 | 156,395 | 1,161.32 | 135 | 0 | 0 | 785,007 | 486,555 |
| 73 Virtual School | 0 | 385,593 | 2,055.95 | 188 | 0 | 0 | 0 | 0 |
| Total | 57,392,560 | 480,940,253 | 2,558,476.58 | 188 | | (7,377,256) | 50,015,304 | 31,000,000 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Discretionary Contribution

| District | Potential (.51) Discretionary Effort | 2003-04 Unweighted FTE | Potential (.51) Discretionary Funds Per UFTE | Discretionary Contribution |
|-----------------------|--|------------------------------|--|-------------------------------|
| | -1- | -2- | -3- | -4- * |
| 1 Alachua | 3,817,112 | 28,343.60 | 134.67 | 0 |
| 2 Baker | 225,428 | 4,531.19 | 49.75 | 0 |
| 3 Bay | 3,994,048 | 26,094.45 | 153.06 | 0 |
| 4 Bradford | 276,641 | 3,760.07 | 73.57 | 0 |
| 5 Brevard | 10,701,363 | 72,702.03 | 147.19 | 0 |
| 6 Broward | 50,376,774 | 268,323.95 | 187.75 | 0 |
| 7 Calhoun | 121,882 | 2,222.33 | 54.84 | 0 |
| 8 Charlotte | 5,341,992 | 17,772.59 | 300.57 | 0 |
| 9 Citrus | 3,142,644 | 15,350.09 | 204.73 | 0 |
| 10 Clay | 2,776,217 | 31,015.77 | 89.51 | 0 |
| 11 Collier | 22,290,994 | 39,874.78 | 559.02 | 0 |
| 12 Columbia | 754,705 | 9,661.37 | 78.12 | 0 |
| 13 Miami-Dade | 63,318,392 | 365,165.28 | 173.40 | 0 |
| 14 De Soto | 490,144 | 5,089.81 | 96.30 | 0 |
| 15 Dixie | 171,987 | 2,112.02 | 81.43 | 0 |
| 16 Duval | 18,238,270 | 127,864.70 | 142.64 | 0 |
| 17 Escambia | 4,736,303 | 43,046.61 | 110.03 | 0 |
| 18 Flagler | 2,206,826 | 8,373.03 | 263.56 | 0 |
| 19 Franklin | 785,439 | 1,309.86 | 599.64 | 0 |
| 20 Gadsden | 459,176 | 6,368.82 | 72.10 | 0 |
| 21 Gilchrist | 177,131 | 2,710.47 | 65.35 | 0 |
| 22 Glades | 211,480 | 1,032.05 | 204.91 | 0 |
| 23 Gulf | 637,567 | 2,117.08 | 301.15 | 0 |
| 24 Hamilton | 256,662 | 1,999.75 | 128.35 | 0 |
| 25 Hardee | 668,057 | 5,159.69 | 129.48 | 0 |
| 26 Hendry | 749,908 | 7,576.20 | 98.98 | 0 |
| 27 Hernando | 2,740,406 | 19,247.06 | 142.38 | 0 |
| 28 Highlands | 1,555,225 | 11,567.48 | 134.45 | 0 |
| 29 Hillsborough | 24,537,981 | 178,316.28 | 137.61 | 0 |
| 30 Holmes | 148,607 | 3,345.07 | 44.43 | 0 |
| 31 Indian River | 5,192,820 | 16,308.16 | 318.42 | 0 |
| 32 Jackson | 487,715 | 6,865.15 | 71.04 | 0 |
| 33 Jefferson | 169,753 | 1,420.88 | 119.47 | 0 |
| 34 Lafayette | 72,399 | 1,014.15 | 71.39 | 0 |
| 35 Lake | 5,072,028 | 33,668.71 | 150.65 | 0 |
| 36 Lee | 20,928,839 | 65,699.37 | 318.55 | 0 |
| 37 Leon | 4,848,167 | 31,643.92 | 153.21 | 0 |
| 38 Levy | 560,180 | 6,076.97 | 92.18 | 0 |
| 39 Liberty | 66,639 | 1,353.10 | 49.25 | 0 |
| 40 Madison | 191,095 | 3,243.11 | 58.92 | 0 |
| 41 Manatee | 9,003,898 | 39,628.36 | 227.21 | 0 |
| 42 Marion | 4,722,742 | 39,610.65 | 119.23 | 0 |
| 43 Martin | 6,435,855 | 17,434.23 | 369.15 | 0 |
| 44 Monroe | 7,132,445 | 8,984.03 | 793.90 | 0 |
| 45 Nassau | 2,170,376 | 10,411.59 | 208.46 | 0 |
| 46 Okaloosa | 4,672,569 | 30,608.27 | 152.66 | 0 |
| 47 Okeechobee | 566,770 | 7,126.25 | 79.53 | 0 |
| 48 Orange | 30,269,952 | 163,909.18 | 184.68 | 0 |
| 49 Osceola | 5,853,955 | 43,510.69 | 134.54 | 0 |
| 50 Palm Beach | 47,885,017 | 168,010.38 | 285.01 | 0 |
| 51 Pasco | 6,780,340 | 56,419.63 | 120.18 | 0 |
| 52 Pinellas | 24,062,522 | 112,764.78 | 213.39 | 0 |
| 53 Polk | 9,238,789 | 83,118.15 | 111.15 | 0 |
| 54 Putnam | 1,288,159 | 11,837.64 | 108.82 | 0 |
| 55 St. Johns | 6,071,191 | 22,998.31 | 263.98 | 0 |
| 56 St. Lucie | 5,246,735 | 32,321.86 | 162.33 | 0 |
| 57 Santa Rosa | 2,665,277 | 23,856.32 | 111.72 | 0 |
| 58 Sarasota | 16,532,199 | 39,602.48 | 417.45 | 0 |
| 59 Seminole | 9,606,692 | 64,300.86 | 149.40 | 0 |
| 60 Sumter | 963,837 | 6,647.84 | 144.98 | 0 |
| 61 Suwannee | 414,035 | 5,643.15 | 73.37 | 0 |
| 62 Taylor | 419,410 | 3,230.06 | 129.85 | 0 |
| 63 Union | 80,888 | 2,129.15 | 37.99 | 0 |
| 64 Volusia | 10,568,195 | 63,673.22 | 165.98 | 0 |
| 65 Wakulla | 324,509 | 4,583.77 | 70.80 | 0 |
| 66 Walton | 3,114,760 | 6,372.29 | 488.80 | 0 |
| 67 Washington | 256,723 | 3,427.49 | 74.90 | 0 |
| 68 Washington Special | 0 | 571.07 | 0.00 | 0 |
| 69 FAMU Lab School | 0 | 469.60 | 0.00 | 71,947 |
| 70 FAU Lab School | 0 | 486.55 | 0.00 | 138,672 |
| 71 FSU Lab School | 0 | 2,224.46 | 0.00 | 340,810 |
| 72 UF Lab School | 0 | 1,161.32 | 0.00 | 156,395 |
| 73 Virtual School | 0 | 2,055.95 | 0.00 | 385,593 |
| Total | 479,846,836 | 2,558,476.58 | 187.55 | 1,093,417 |

* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Discretionary Tax Equalization

| District | 2003 School Taxable Value December 03, 2003 | Equalized Discretionary Mills Allowed | Potential Equalized Discretionary Taxes | Equalized Discretionary Mills Levied | Actual Equalized Discretionary Taxes | Potential Discretionary Tax Equalization | Actual Discretionary Tax Equalization |
|-----------------------|--|--|--|---|---|---|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 7,878,456,743 | 0.188 | 1,407,092 | 0.188 | 1,407,092 | 0 | 0 |
| 2 Baker | 465,278,804 | 0.250 | 110,504 | 0.250 | 110,504 | 115,757 | 115,757 |
| 3 Bay | 8,243,648,780 | 0.164 | 1,284,360 | 0.164 | 1,284,360 | 0 | 0 |
| 4 Bradford | 570,981,737 | 0.250 | 135,608 | 0.250 | 135,608 | 62,243 | 62,243 |
| 5 Brevard | 22,087,435,919 | 0.173 | 3,630,070 | 0.173 | 3,630,070 | 0 | 0 |
| 6 Broward | 103,976,829,657 | 0.136 | 13,433,806 | 0.136 | 13,433,806 | 0 | 0 |
| 7 Calhoun | 251,561,995 | 0.250 | 59,746 | 0.250 | 59,746 | 48,599 | 48,599 |
| 8 Charlotte | 11,025,783,488 | 0.084 | 879,858 | 0.084 | 879,858 | 0 | 0 |
| 9 Citrus | 6,486,365,487 | 0.124 | 764,094 | 0.124 | 764,094 | 0 | 0 |
| 10 Clay | 5,730,066,567 | 0.250 | 1,360,891 | 0.250 | 1,360,891 | 150,573 | 150,573 |
| 11 Collier | 46,008,242,547 | 0.045 | 1,966,852 | 0.045 | 1,966,852 | 0 | 0 |
| 12 Columbia | 1,557,697,786 | 0.250 | 369,953 | 0.250 | 369,953 | 119,926 | 119,926 |
| 13 Miami-Dade | 130,688,115,385 | 0.148 | 18,374,749 | 0.148 | 18,374,749 | 0 | 0 |
| 14 De Soto | 1,011,648,434 | 0.250 | 240,267 | 0.250 | 240,267 | 15,145 | 15,145 |
| 15 Dixie | 354,979,033 | 0.250 | 84,308 | 0.250 | 84,308 | 29,824 | 29,824 |
| 16 Duval | 37,643,488,665 | 0.178 | 6,365,514 | 0.178 | 6,365,514 | 0 | 0 |
| 17 Escambia | 9,775,652,130 | 0.229 | 2,126,693 | 0.229 | 2,126,693 | 0 | 0 |
| 18 Flagler | 4,554,851,493 | 0.092 | 398,094 | 0.092 | 398,094 | 0 | 0 |
| 19 Franklin | 1,621,134,095 | 0.042 | 64,683 | 0.042 | 64,683 | 0 | 0 |
| 20 Gadsden | 947,731,402 | 0.250 | 225,086 | 0.250 | 225,086 | 95,421 | 95,421 |
| 21 Gilchrist | 365,594,838 | 0.250 | 86,829 | 0.250 | 86,829 | 45,724 | 45,724 |
| 22 Glades | 436,491,770 | 0.127 | 52,663 | 0.127 | 52,663 | 0 | 0 |
| 23 Gulf | 1,315,927,446 | 0.081 | 101,261 | 0.081 | 101,261 | 0 | 0 |
| 24 Hamilton | 529,745,749 | 0.202 | 101,658 | 0.202 | 101,658 | 0 | 0 |
| 25 Hardee | 1,378,858,843 | 0.196 | 256,744 | 0.196 | 256,744 | 0 | 0 |
| 26 Hendry | 1,547,797,304 | 0.250 | 367,602 | 0.250 | 367,602 | 13,896 | 13,896 |
| 27 Hernando | 5,656,153,448 | 0.179 | 961,829 | 0.179 | 961,829 | 0 | 0 |
| 28 Highlands | 3,209,958,956 | 0.188 | 573,299 | 0.188 | 573,299 | 0 | 0 |
| 29 Hillsborough | 50,645,986,729 | 0.183 | 8,804,805 | 0.183 | 8,804,805 | 0 | 0 |
| 30 Holmes | 306,722,270 | 0.250 | 72,847 | 0.250 | 72,847 | 93,173 | 93,173 |
| 31 Indian River | 10,717,894,053 | 0.079 | 804,378 | 0.079 | 804,378 | 0 | 0 |
| 32 Jackson | 1,006,635,812 | 0.250 | 239,076 | 0.250 | 239,076 | 106,666 | 106,666 |
| 33 Jefferson | 350,366,516 | 0.220 | 73,227 | 0.220 | 73,227 | 0 | 0 |
| 34 Lafayette | 149,430,462 | 0.250 | 35,490 | 0.250 | 35,490 | 16,283 | 16,283 |
| 35 Lake | 10,468,581,323 | 0.164 | 1,631,005 | 0.164 | 1,631,005 | 0 | 0 |
| 36 Lee | 43,196,777,176 | 0.079 | 3,241,918 | 0.079 | 3,241,918 | 0 | 0 |
| 37 Leon | 10,006,536,822 | 0.166 | 1,578,031 | 0.166 | 1,578,031 | 0 | 0 |
| 38 Levy | 1,156,201,565 | 0.250 | 274,598 | 0.250 | 274,598 | 22,995 | 22,995 |
| 39 Liberty | 137,542,275 | 0.250 | 32,666 | 0.250 | 32,666 | 36,954 | 36,954 |
| 40 Madison | 394,416,481 | 0.250 | 93,674 | 0.250 | 93,674 | 66,884 | 66,884 |
| 41 Manatee | 18,583,896,787 | 0.112 | 1,977,327 | 0.112 | 1,977,327 | 0 | 0 |
| 42 Marion | 9,747,661,596 | 0.208 | 1,926,138 | 0.208 | 1,926,138 | 0 | 0 |
| 43 Martin | 13,283,498,646 | 0.069 | 870,733 | 0.069 | 870,733 | 0 | 0 |
| 44 Monroe | 14,721,247,737 | 0.032 | 447,526 | 0.032 | 447,526 | 0 | 0 |
| 45 Nassau | 4,479,619,542 | 0.122 | 519,188 | 0.122 | 519,188 | 0 | 0 |
| 46 Okaloosa | 9,644,104,851 | 0.168 | 1,539,199 | 0.168 | 1,539,199 | 0 | 0 |
| 47 Okeechobee | 1,169,803,917 | 0.250 | 277,828 | 0.250 | 277,828 | 59,382 | 59,382 |
| 48 Orange | 62,476,680,684 | 0.136 | 8,071,987 | 0.136 | 8,071,987 | 0 | 0 |
| 49 Osceola | 12,082,466,619 | 0.185 | 2,123,494 | 0.185 | 2,123,494 | 0 | 0 |
| 50 Palm Beach | 98,833,884,437 | 0.089 | 8,356,405 | 0.089 | 8,356,405 | 0 | 0 |
| 51 Pasco | 13,994,510,386 | 0.214 | 2,845,084 | 0.214 | 2,845,084 | 0 | 0 |
| 52 Pinellas | 49,664,647,429 | 0.119 | 5,614,588 | 0.119 | 5,614,588 | 0 | 0 |
| 53 Polk | 19,068,708,548 | 0.229 | 4,148,398 | 0.229 | 4,148,398 | 0 | 0 |
| 54 Putnam | 2,658,738,639 | 0.236 | 596,089 | 0.236 | 596,089 | 0 | 0 |
| 55 St. Johns | 12,530,837,873 | 0.095 | 1,130,908 | 0.095 | 1,130,908 | 0 | 0 |
| 56 St. Lucie | 10,829,175,097 | 0.156 | 1,604,884 | 0.156 | 1,604,884 | 0 | 0 |
| 57 Santa Rosa | 5,501,087,775 | 0.222 | 1,160,179 | 0.222 | 1,160,179 | 0 | 0 |
| 58 Sarasota | 34,122,184,955 | 0.060 | 1,944,965 | 0.060 | 1,944,965 | 0 | 0 |
| 59 Seminole | 19,828,054,319 | 0.167 | 3,145,721 | 0.167 | 3,145,721 | 0 | 0 |
| 60 Sumter | 1,989,344,545 | 0.173 | 326,949 | 0.173 | 326,949 | 0 | 0 |
| 61 Suwannee | 854,561,030 | 0.250 | 202,958 | 0.250 | 202,958 | 75,453 | 75,453 |
| 62 Taylor | 865,655,479 | 0.198 | 162,830 | 0.000 | 0 | 0 | 0 |
| 63 Union | 166,951,094 | 0.250 | 39,651 | 0.250 | 39,651 | 64,942 | 64,942 |
| 64 Volusia | 21,812,579,151 | 0.152 | 3,149,736 | 0.152 | 3,149,736 | 0 | 0 |
| 65 Wakulla | 669,780,580 | 0.250 | 159,073 | 0.250 | 159,073 | 65,412 | 65,412 |
| 66 Walton | 6,428,812,437 | 0.051 | 311,476 | 0.051 | 311,476 | 0 | 0 |
| 67 Washington | 529,872,030 | 0.250 | 125,845 | 0.250 | 125,845 | 44,030 | 44,030 |
| 68 Washington Special | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 0 | 0.000 | 0 | 22,674 | 22,674 |
| 70 FAU Lab School | 0 | 0.000 | 0 | 0.000 | 0 | 29,979 | 29,979 |
| 71 FSU Lab School | 0 | 0.000 | 0 | 0.000 | 0 | 109,650 | 109,650 |
| 72 UF Lab School | 0 | 0.000 | 0 | 0.000 | 0 | 59,250 | 59,250 |
| 73 Virtual School | 0 | 0.000 | 0 | 0.000 | 0 | 87,500 | 87,500 |
| Total | 990,395,936,168 | | 125,444,987 | | 125,282,157 | 1,658,335 | 1,658,335 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Safe Schools Allocation

| District | Minimum Funding \$30,000 per District | 2002 Crime Index | Crime Index Proration | Unweighted FTE | Unweighted FTE Proration | Safe Schools Allocation |
|-----------------------|---------------------------------------|------------------|-----------------------|----------------|--------------------------|-------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- * |
| 1 Alachua | 30,000 | 12,955 | 706,032 | 28,343.60 | 267,896 | 1,003,928 |
| 2 Baker | 30,000 | 502 | 27,358 | 4,531.19 | 42,828 | 100,186 |
| 3 Bay | 30,000 | 9,673 | 527,167 | 26,094.45 | 246,638 | 803,805 |
| 4 Bradford | 30,000 | 748 | 40,765 | 3,760.07 | 35,539 | 106,304 |
| 5 Brevard | 30,000 | 23,277 | 1,268,568 | 72,702.03 | 687,160 | 1,985,728 |
| 6 Broward | 30,000 | 73,096 | 3,983,643 | 268,323.95 | 2,536,126 | 6,549,769 |
| 7 Calhoun | 30,000 | 203 | 11,063 | 2,222.33 | 21,005 | 62,068 |
| 8 Charlotte | 30,000 | 4,839 | 263,720 | 17,772.59 | 167,982 | 461,702 |
| 9 Citrus | 30,000 | 3,012 | 164,150 | 15,350.09 | 145,085 | 339,235 |
| 10 Clay | 30,000 | 4,628 | 252,220 | 31,015.77 | 293,153 | 575,373 |
| 11 Collier | 30,000 | 9,738 | 530,709 | 39,874.78 | 376,886 | 937,595 |
| 12 Columbia | 30,000 | 2,938 | 160,117 | 9,661.37 | 91,317 | 281,434 |
| 13 Miami-Dade | 30,000 | 168,968 | 9,208,549 | 365,165.28 | 3,451,444 | 12,689,993 |
| 14 De Soto | 30,000 | 1,275 | 69,486 | 5,089.81 | 48,107 | 147,593 |
| 15 Dixie | 30,000 | 654 | 35,642 | 2,112.02 | 19,962 | 85,604 |
| 16 Duval | 30,000 | 53,448 | 2,912,851 | 127,864.70 | 1,208,543 | 4,151,394 |
| 17 Escambia | 30,000 | 15,477 | 843,478 | 43,046.61 | 406,865 | 1,280,343 |
| 18 Flagler | 30,000 | 1,357 | 73,955 | 8,373.03 | 79,140 | 183,095 |
| 19 Franklin | 30,000 | 502 | 27,358 | 1,309.86 | 12,380 | 69,738 |
| 20 Gadsden | 30,000 | 1,727 | 94,119 | 6,368.82 | 60,196 | 184,315 |
| 21 Gilchrist | 30,000 | 405 | 22,072 | 2,710.47 | 25,619 | 77,691 |
| 22 Glades | 30,000 | 323 | 17,603 | 1,032.05 | 9,755 | 57,358 |
| 23 Gulf | 30,000 | 274 | 14,933 | 2,117.08 | 20,010 | 64,943 |
| 24 Hamilton | 30,000 | 555 | 30,247 | 1,999.75 | 18,901 | 79,148 |
| 25 Hardee | 30,000 | 1,066 | 58,096 | 5,159.69 | 48,768 | 136,864 |
| 26 Hendry | 30,000 | 1,723 | 93,901 | 7,576.20 | 71,608 | 195,509 |
| 27 Hernando | 30,000 | 6,203 | 338,056 | 19,247.06 | 181,918 | 549,974 |
| 28 Highlands | 30,000 | 3,951 | 215,325 | 11,567.48 | 109,333 | 354,658 |
| 29 Hillsborough | 30,000 | 76,215 | 4,153,624 | 178,316.28 | 1,685,397 | 5,869,021 |
| 30 Holmes | 30,000 | 284 | 15,478 | 3,345.07 | 31,617 | 77,095 |
| 31 Indian River | 30,000 | 4,732 | 257,888 | 16,308.16 | 154,140 | 442,028 |
| 32 Jackson | 30,000 | 1,330 | 72,483 | 6,865.15 | 64,888 | 167,371 |
| 33 Jefferson | 30,000 | 379 | 20,655 | 1,420.88 | 13,430 | 64,085 |
| 34 Lafayette | 30,000 | 19 | 1,035 | 1,014.15 | 9,585 | 40,620 |
| 35 Lake | 30,000 | 7,723 | 420,894 | 33,668.71 | 318,228 | 769,122 |
| 36 Lee | 30,000 | 21,515 | 1,172,541 | 65,699.37 | 620,973 | 1,823,514 |
| 37 Leon | 30,000 | 15,781 | 860,045 | 31,643.92 | 299,090 | 1,189,135 |
| 38 Levy | 30,000 | 1,548 | 84,364 | 6,076.97 | 57,438 | 171,802 |
| 39 Liberty | 30,000 | 95 | 5,177 | 1,353.10 | 12,789 | 47,966 |
| 40 Madison | 30,000 | 1,148 | 62,565 | 3,243.11 | 30,653 | 123,218 |
| 41 Manatee | 30,000 | 16,857 | 918,686 | 39,628.36 | 374,557 | 1,323,243 |
| 42 Marion | 30,000 | 10,785 | 587,769 | 39,610.65 | 374,389 | 992,158 |
| 43 Martin | 30,000 | 4,880 | 265,954 | 17,434.23 | 164,784 | 460,738 |
| 44 Monroe | 30,000 | 5,214 | 284,157 | 8,984.03 | 84,915 | 399,072 |
| 45 Nassau | 30,000 | 2,457 | 133,903 | 10,411.59 | 98,408 | 262,311 |
| 46 Okaloosa | 30,000 | 5,449 | 296,964 | 30,608.27 | 289,301 | 616,265 |
| 47 Okeechobee | 30,000 | 1,509 | 82,239 | 7,126.25 | 67,355 | 179,594 |
| 48 Orange | 30,000 | 66,759 | 3,638,284 | 163,909.18 | 1,549,225 | 5,217,509 |
| 49 Osceola | 30,000 | 9,853 | 536,976 | 43,510.69 | 411,251 | 978,227 |
| 50 Palm Beach | 30,000 | 75,037 | 4,089,425 | 168,010.38 | 1,587,989 | 5,707,414 |
| 51 Pasco | 30,000 | 14,916 | 812,904 | 56,419.63 | 533,263 | 1,376,167 |
| 52 Pinellas | 30,000 | 50,476 | 2,750,880 | 112,764.78 | 1,065,822 | 3,846,702 |
| 53 Polk | 30,000 | 25,818 | 1,407,049 | 83,118.15 | 785,610 | 2,222,659 |
| 54 Putnam | 30,000 | 4,848 | 264,210 | 11,837.64 | 111,886 | 406,096 |
| 55 St. Johns | 30,000 | 1,256 | 68,450 | 22,998.31 | 217,374 | 315,824 |
| 56 St. Lucie | 30,000 | 9,742 | 530,927 | 32,321.86 | 305,497 | 866,424 |
| 57 Santa Rosa | 30,000 | 2,758 | 150,308 | 23,856.32 | 225,483 | 405,791 |
| 58 Sarasota | 30,000 | 14,539 | 792,358 | 39,602.48 | 374,312 | 1,196,670 |
| 59 Seminole | 30,000 | 13,861 | 755,408 | 64,300.86 | 607,754 | 1,393,162 |
| 60 Sumter | 30,000 | 1,478 | 80,549 | 6,647.84 | 62,834 | 173,383 |
| 61 Suwannee | 30,000 | 1,437 | 78,315 | 5,643.15 | 53,337 | 161,652 |
| 62 Taylor | 30,000 | 932 | 50,793 | 3,230.06 | 30,530 | 111,323 |
| 63 Union | 30,000 | 148 | 8,066 | 2,129.15 | 20,124 | 58,190 |
| 64 Volusia | 30,000 | 22,177 | 1,208,619 | 63,673.22 | 601,822 | 1,840,441 |
| 65 Wakulla | 30,000 | 856 | 46,651 | 4,583.77 | 43,325 | 119,976 |
| 66 Walton | 30,000 | 1,532 | 83,492 | 6,372.29 | 60,229 | 173,721 |
| 67 Washington | 30,000 | 296 | 16,132 | 3,427.49 | 32,396 | 78,528 |
| 68 Washington Special | 0 | 0 | 0 | 571.07 | 5,398 | 5,398 |
| 69 FAMU Lab School | 30,000 | 0 | 0 | 469.60 | 4,438 | 34,438 |
| 70 FAU Lab School | 30,000 | 0 | 0 | 486.55 | 4,599 | 34,599 |
| 71 FSU Lab School | 30,000 | 0 | 0 | 2,224.46 | 21,025 | 51,025 |
| 72 UF Lab School | 30,000 | 0 | 0 | 1,161.32 | 10,976 | 40,976 |
| 73 Virtual School | 0 | 0 | 0 | 0.00 | 0 | 0 |
| | | 0 | | | | |
| Total | 2,130,000 | 900,156 | 49,057,400 | 2,556,420.63 | 24,162,600 | 75,350,000 |

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

| District | FEFP Base Calculation | Declining Enrollment Supplement | Sparsity Supplement | Lab Schools Discretionary Contribution | Discretionary Tax Equalization | Safe Schools Allocation | Supplemental Academic Instruction | ESE Guaranteed Allocation | Minimum Guarantee Adjustment |
|-----------------------|-----------------------------|---------------------------------------|------------------------|--|--------------------------------------|-------------------------------|---|---------------------------------|------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 105,502,446 | 484,012 | 0 | 0 | 0 | 1,036,142 | 8,466,167 | 12,100,596 | 0 |
| 2 Baker | 15,380,178 | 0 | 453,675 | 0 | 126,307 | 102,618 | 2,086,802 | 946,813 | 0 |
| 3 Bay | 95,534,024 | 0 | 0 | 0 | 0 | 757,129 | 8,299,525 | 8,552,511 | 0 |
| 4 Bradford | 13,874,900 | 151,260 | 525,831 | 0 | 73,227 | 114,933 | 1,310,922 | 1,665,826 | 0 |
| 5 Brevard | 270,237,715 | 0 | 0 | 0 | 0 | 2,022,172 | 21,075,614 | 28,373,724 | 0 |
| 6 Broward | 1,075,490,829 | 0 | 0 | 0 | 0 | 6,747,454 | 56,393,060 | 82,788,914 | 0 |
| 7 Calhoun | 7,494,764 | 0 | 917,342 | 0 | 0 | 61,083 | 497,811 | 815,540 | 0 |
| 8 Charlotte | 63,088,628 | 0 | 0 | 0 | 0 | 432,012 | 3,908,967 | 6,682,412 | 0 |
| 9 Citrus | 54,013,255 | 0 | 991,544 | 0 | 0 | 331,114 | 3,618,080 | 7,279,798 | 0 |
| 10 Clay | 107,446,248 | 0 | 0 | 0 | 247,988 | 605,983 | 9,260,089 | 11,779,000 | 0 |
| 11 Collier | 151,135,301 | 0 | 0 | 0 | 0 | 942,856 | 7,709,526 | 16,650,624 | 0 |
| 12 Columbia | 33,910,334 | 0 | 845,009 | 0 | 134,423 | 278,194 | 4,144,776 | 3,744,813 | 0 |
| 13 Miami-Dade | 1,509,331,514 | 1,273,954 | 0 | 0 | 0 | 13,026,380 | 136,062,180 | 130,531,818 | 0 |
| 14 De Soto | 17,934,389 | 0 | 385,734 | 0 | 48,915 | 140,214 | 1,752,411 | 2,054,569 | 0 |
| 15 Dixie | 7,874,922 | 34,607 | 612,324 | 0 | 37,803 | 80,663 | 480,091 | 1,001,904 | 0 |
| 16 Duval | 471,334,847 | 0 | 0 | 0 | 0 | 4,165,627 | 31,333,875 | 49,307,246 | 0 |
| 17 Escambia | 155,542,111 | 765,305 | 0 | 0 | 17,336 | 1,215,838 | 10,581,590 | 16,416,414 | 0 |
| 18 Flagler | 27,441,045 | 0 | 0 | 0 | 0 | 178,142 | 1,452,982 | 2,715,745 | 0 |
| 19 Franklin | 4,753,268 | 116,184 | 364,619 | 0 | 0 | 76,156 | 324,046 | 599,392 | 0 |
| 20 Gadsden | 23,909,431 | 395,248 | 1,817,893 | 0 | 117,261 | 195,966 | 1,529,195 | 2,281,885 | 0 |
| 21 Gilchrist | 9,536,269 | 0 | 1,052,931 | 0 | 48,987 | 77,373 | 578,894 | 979,330 | 0 |
| 22 Glades | 3,597,493 | 28,157 | 414,824 | 0 | 0 | 57,600 | 251,777 | 331,525 | 0 |
| 23 Gulf | 7,443,171 | 1,138 | 802,486 | 0 | 0 | 65,102 | 491,648 | 661,359 | 0 |
| 24 Hamilton | 7,233,155 | 111,903 | 600,396 | 0 | 0 | 71,458 | 462,138 | 788,699 | 0 |
| 25 Hardee | 17,781,103 | 0 | 383,652 | 0 | 0 | 136,678 | 1,152,504 | 1,908,704 | 0 |
| 26 Hendry | 27,861,467 | 0 | 1,064,175 | 0 | 23,390 | 193,317 | 1,772,187 | 2,874,899 | 0 |
| 27 Hernando | 64,004,808 | 0 | 686,163 | 0 | 0 | 523,136 | 4,346,027 | 6,571,229 | 0 |
| 28 Highlands | 41,417,694 | 0 | 1,636,946 | 0 | 0 | 318,360 | 2,454,884 | 4,303,184 | 0 |
| 29 Hillsborough | 672,935,690 | 0 | 0 | 0 | 0 | 5,681,651 | 37,446,652 | 68,172,187 | 0 |
| 30 Holmes | 11,832,922 | 117,206 | 1,402,504 | 0 | 101,768 | 73,075 | 792,719 | 1,133,956 | 0 |
| 31 Indian River | 58,780,136 | 0 | 0 | 0 | 0 | 409,348 | 3,201,381 | 6,141,495 | 0 |
| 32 Jackson | 25,151,972 | 144,418 | 1,884,339 | 0 | 122,233 | 160,109 | 1,523,227 | 2,564,576 | 0 |
| 33 Jefferson | 5,369,366 | 192,546 | 530,159 | 0 | 0 | 67,278 | 388,264 | 938,620 | 0 |
| 34 Lafayette | 3,573,695 | 0 | 445,976 | 0 | 16,335 | 40,977 | 226,662 | 315,835 | 0 |
| 35 Lake | 115,451,641 | 0 | 0 | 0 | 0 | 780,692 | 7,765,831 | 9,885,021 | 0 |
| 36 Lee | 239,046,440 | 0 | 0 | 0 | 0 | 1,799,058 | 12,798,590 | 31,294,962 | 0 |
| 37 Leon | 118,089,231 | 0 | 0 | 0 | 0 | 1,213,174 | 9,343,697 | 17,222,340 | 0 |
| 38 Levy | 21,709,429 | 178,973 | 1,796,240 | 0 | 46,292 | 173,514 | 1,346,561 | 2,372,951 | 0 |
| 39 Liberty | 5,317,675 | 0 | 575,740 | 0 | 33,601 | 48,137 | 261,179 | 531,679 | 0 |
| 40 Madison | 11,562,730 | 151,115 | 565,462 | 0 | 78,333 | 125,598 | 934,595 | 1,826,086 | 0 |
| 41 Manatee | 148,501,641 | 0 | 0 | 0 | 0 | 1,252,497 | 8,102,777 | 17,792,071 | 0 |
| 42 Marion | 145,474,561 | 0 | 0 | 0 | 0 | 998,911 | 13,329,817 | 14,424,706 | 0 |
| 43 Martin | 65,962,005 | 0 | 0 | 0 | 0 | 436,577 | 3,559,141 | 6,423,579 | 0 |
| 44 Monroe | 37,258,899 | 0 | 0 | 0 | 0 | 405,674 | 1,936,400 | 3,471,405 | 0 |
| 45 Nassau | 36,804,943 | 0 | 1,561,519 | 0 | 0 | 258,598 | 2,521,225 | 2,757,513 | 0 |
| 46 Okaloosa | 112,167,048 | 0 | 0 | 0 | 0 | 626,490 | 9,054,856 | 11,168,601 | 0 |
| 47 Okeechobee | 25,315,511 | 0 | 74,429 | 0 | 82,729 | 178,513 | 1,759,560 | 2,845,756 | 0 |
| 48 Orange | 608,709,334 | 0 | 0 | 0 | 0 | 5,244,447 | 36,069,751 | 51,205,342 | 0 |
| 49 Osceola | 152,098,433 | 0 | 0 | 0 | 0 | 947,627 | 9,132,219 | 11,592,224 | 0 |
| 50 Palm Beach | 670,947,237 | 0 | 0 | 0 | 0 | 5,484,051 | 33,592,078 | 62,236,138 | 0 |
| 51 Pasco | 201,973,164 | 0 | 0 | 0 | 0 | 1,354,370 | 17,177,349 | 24,745,873 | 0 |
| 52 Pinellas | 444,099,700 | 0 | 0 | 0 | 0 | 3,828,578 | 24,178,285 | 51,108,769 | 0 |
| 53 Polk | 297,294,465 | 0 | 0 | 0 | 0 | 2,253,719 | 21,613,890 | 32,779,437 | 0 |
| 54 Putnam | 44,021,399 | 280,626 | 1,575,326 | 0 | 25,473 | 419,099 | 3,108,311 | 3,873,080 | 0 |
| 55 St. Johns | 81,550,531 | 0 | 0 | 0 | 0 | 460,256 | 4,634,829 | 6,992,177 | 0 |
| 56 St. Lucie | 114,839,528 | 0 | 0 | 0 | 0 | 822,390 | 6,820,550 | 12,837,581 | 0 |
| 57 Santa Rosa | 82,419,514 | 0 | 0 | 0 | 0 | 406,422 | 8,355,559 | 8,228,291 | 0 |
| 58 Sarasota | 148,562,585 | 0 | 0 | 0 | 0 | 1,175,059 | 7,814,505 | 19,938,053 | 0 |
| 59 Seminole | 237,275,722 | 0 | 0 | 0 | 0 | 1,477,273 | 16,347,447 | 18,242,307 | 0 |
| 60 Sumter | 22,371,058 | 0 | 1,170,893 | 0 | 0 | 166,460 | 1,330,575 | 2,426,884 | 0 |
| 61 Suwannee | 19,462,843 | 9,438 | 1,186,623 | 0 | 89,956 | 166,543 | 1,497,273 | 1,352,729 | 0 |
| 62 Taylor | 11,764,318 | 173,830 | 570,704 | 0 | 0 | 103,907 | 788,904 | 1,188,914 | 0 |
| 63 Union | 7,474,410 | 0 | 593,381 | 0 | 67,579 | 59,734 | 539,463 | 727,696 | 0 |
| 64 Volusia | 233,308,246 | 0 | 0 | 0 | 0 | 1,786,627 | 18,415,351 | 26,652,416 | 0 |
| 65 Wakulla | 16,352,415 | 1,205 | 451,438 | 0 | 85,081 | 112,406 | 976,078 | 2,160,683 | 0 |
| 66 Walton | 21,378,722 | 0 | 747,289 | 0 | 0 | 159,781 | 1,247,040 | 1,770,855 | 0 |
| 67 Washington | 11,599,366 | 0 | 1,103,761 | 0 | 48,238 | 77,195 | 922,601 | 928,826 | 0 |
| 68 Washington Special | 2,082,925 | 0 | 0 | 0 | 0 | 5,496 | 163,953 | 1,495,398 | 0 |
| 69 FAMU Lab School | 1,665,576 | 19,659 | 201,268 | 67,499 | 24,517 | 34,524 | 249,152 | 50,218 | 0 |
| 70 FAU Lab School | 1,867,966 | 0 | 0 | 130,967 | 25,000 | 34,819 | 147,769 | 0 | 0 |
| 71 FSU Lab School | 5,385,020 | 0 | 530,427 | 214,702 | 75,050 | 44,389 | 390,003 | 328,473 | 0 |
| 72 UF Lab School | 4,165,431 | 23,737 | 476,978 | 142,959 | 59,000 | 41,257 | 318,822 | 268,701 | 0 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,693,080,752 | 4,654,521 | 31,000,000 | 556,127 | 1,856,822 | 75,350,000 | 653,922,659 | 949,122,877 | 0 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

| District | Basic (0.51 Mills) Discretionary Revenue | Equalized (0.25 Mills) Discretionary Revenue | Good Faith DLE Payments | Total Formula Funds |
|-----------------------|--|--|-------------------------------|---------------------------|
| | -10- | -11- | -12- | -13- |
| 1 Alachua | 3,464,900 | 1,413,136 | 0 | 132,467,399 |
| 2 Baker | 191,246 | 93,748 | 0 | 19,381,387 |
| 3 Bay | 3,476,326 | 1,288,286 | 0 | 117,907,801 |
| 4 Bradford | 259,739 | 127,323 | 0 | 18,103,961 |
| 5 Brevard | 9,542,535 | 3,573,773 | 0 | 334,825,533 |
| 6 Broward | 44,321,515 | 13,209,549 | 0 | 1,278,951,321 |
| 7 Calhoun | 0 | 0 | 0 | 9,786,540 |
| 8 Charlotte | 4,594,526 | 855,843 | 0 | 79,562,388 |
| 9 Citrus | 2,882,159 | 757,273 | 0 | 69,873,223 |
| 10 Clay | 2,507,367 | 1,229,102 | 0 | 133,075,777 |
| 11 Collier | 19,143,146 | 1,951,850 | 0 | 197,533,303 |
| 12 Columbia | 710,583 | 348,325 | 0 | 44,116,457 |
| 13 Miami-Dade | 55,771,765 | 18,481,232 | 0 | 1,864,478,843 |
| 14 De Soto | 417,205 | 204,512 | 0 | 22,937,949 |
| 15 Dixie | 148,989 | 73,034 | 0 | 10,344,337 |
| 16 Duval | 16,949,340 | 6,480,630 | 0 | 579,571,565 |
| 17 Escambia | 4,409,196 | 2,161,370 | 0 | 191,109,160 |
| 18 Flagler | 1,814,928 | 373,662 | 0 | 33,976,504 |
| 19 Franklin | 567,577 | 70,112 | 0 | 6,871,354 |
| 20 Gadsden | 431,005 | 211,277 | 0 | 30,889,161 |
| 21 Gilchrist | 163,778 | 80,283 | 0 | 12,517,845 |
| 22 Glades | 205,166 | 51,493 | 0 | 4,938,035 |
| 23 Gulf | 531,208 | 105,200 | 0 | 10,101,312 |
| 24 Hamilton | 236,029 | 104,593 | 0 | 9,608,371 |
| 25 Hardee | 547,343 | 240,402 | 0 | 22,150,386 |
| 26 Hendry | 726,697 | 356,224 | 0 | 34,872,356 |
| 27 Hernando | 2,480,203 | 919,134 | 0 | 79,530,700 |
| 28 Highlands | 1,481,924 | 578,241 | 0 | 52,191,233 |
| 29 Hillsborough | 22,459,446 | 8,587,435 | 0 | 815,283,061 |
| 30 Holmes | 141,551 | 69,388 | 0 | 15,665,089 |
| 31 Indian River | 4,617,586 | 778,652 | 0 | 73,928,598 |
| 32 Jackson | 460,231 | 225,603 | 0 | 32,236,708 |
| 33 Jefferson | 164,553 | 78,405 | 0 | 7,729,191 |
| 34 Lafayette | 71,924 | 35,257 | 0 | 4,726,661 |
| 35 Lake | 4,541,654 | 1,585,126 | 0 | 140,009,965 |
| 36 Lee | 17,878,238 | 3,119,928 | 0 | 305,937,216 |
| 37 Leon | 4,523,526 | 1,569,930 | 0 | 151,961,898 |
| 38 Levy | 526,032 | 257,859 | 0 | 28,407,851 |
| 39 Liberty | 65,768 | 32,239 | 0 | 6,866,018 |
| 40 Madison | 186,167 | 91,258 | 0 | 15,521,344 |
| 41 Manatee | 7,883,019 | 1,963,026 | 0 | 185,495,031 |
| 42 Marion | 4,208,846 | 1,972,381 | 0 | 180,409,222 |
| 43 Martin | 5,804,399 | 842,207 | 0 | 83,027,908 |
| 44 Monroe | 6,141,667 | 445,572 | 0 | 49,659,617 |
| 45 Nassau | 1,967,972 | 493,922 | 0 | 46,365,692 |
| 46 Okaloosa | 4,317,859 | 1,507,017 | 0 | 138,841,871 |
| 47 Okeechobee | 542,900 | 266,128 | 0 | 31,065,526 |
| 48 Orange | 28,409,601 | 8,021,534 | 0 | 737,660,009 |
| 49 Osceola | 5,332,156 | 2,038,765 | 0 | 181,141,424 |
| 50 Palm Beach | 42,727,475 | 8,210,378 | 0 | 823,197,357 |
| 51 Pasco | 5,941,071 | 2,702,605 | 0 | 253,894,432 |
| 52 Pinellas | 22,055,513 | 5,665,240 | 0 | 550,936,085 |
| 53 Polk | 8,711,779 | 4,065,497 | 0 | 366,718,787 |
| 54 Putnam | 1,238,083 | 606,904 | 0 | 55,148,301 |
| 55 St. Johns | 5,285,884 | 1,077,906 | 0 | 100,001,583 |
| 56 St. Lucie | 4,583,751 | 1,554,880 | 0 | 141,458,680 |
| 57 Santa Rosa | 2,445,553 | 1,146,053 | 0 | 103,001,392 |
| 58 Sarasota | 14,468,815 | 1,900,805 | 0 | 193,859,822 |
| 59 Seminole | 8,963,952 | 3,216,477 | 0 | 285,523,178 |
| 60 Sumter | 856,599 | 325,843 | 0 | 28,648,312 |
| 61 Suwannee | 388,281 | 190,334 | 0 | 24,344,020 |
| 62 Taylor | 397,744 | 168,456 | 0 | 15,156,777 |
| 63 Union | 78,824 | 38,639 | 0 | 9,579,726 |
| 64 Volusia | 9,295,553 | 3,153,198 | 0 | 292,611,391 |
| 65 Wakulla | 288,448 | 141,396 | 0 | 20,569,150 |
| 66 Walton | 2,623,023 | 298,305 | 0 | 28,225,015 |
| 67 Washington | 238,867 | 117,092 | 0 | 15,035,946 |
| 68 Washington Special | 0 | 0 | 0 | 3,747,772 |
| 69 FAMU Lab School | 0 | 0 | 0 | 2,312,413 |
| 70 FAU Lab School | 0 | 0 | 0 | 2,206,521 |
| 71 FSU Lab School | 0 | 0 | 0 | 6,968,064 |
| 72 UF Lab School | 0 | 0 | 0 | 5,496,885 |
| 73 Virtual School | 0 | 0 | 0 | 0 |
| Total | 428,810,705 | 123,901,247 | 0 | 11,962,255,710 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

| District | Instructional Materials Allocation | Public School Technology Allocation | Student Transportation Allocation | Teacher Lead Program | Teacher Training | Total Categorical Funds |
|-----------------------|--|---|---|----------------------------|---------------------|-------------------------------|
| | -14- | -15- | -16- | -17- | -18- | -19- |
| 1 Alachua | 2,492,839 | 704,955 | 6,589,947 | 176,550 | 406,612 | 10,370,903 |
| 2 Baker | 406,859 | 110,871 | 1,052,038 | 27,630 | 63,950 | 1,661,348 |
| 3 Bay | 2,334,455 | 644,026 | 4,139,028 | 162,002 | 371,469 | 7,650,980 |
| 4 Bradford | 348,799 | 97,374 | 936,456 | 24,983 | 56,165 | 1,463,777 |
| 5 Brevard | 6,485,444 | 1,785,617 | 10,623,889 | 446,573 | 1,029,929 | 20,371,452 |
| 6 Broward | 24,104,198 | 6,563,772 | 29,011,489 | 1,675,849 | 3,785,929 | 65,141,237 |
| 7 Calhoun | 192,705 | 54,301 | 483,174 | 13,468 | 31,320 | 774,968 |
| 8 Charlotte | 1,541,098 | 433,551 | 3,327,490 | 107,515 | 250,069 | 5,659,723 |
| 9 Citrus | 1,335,950 | 377,209 | 4,072,620 | 95,144 | 217,571 | 6,098,494 |
| 10 Clay | 2,755,349 | 737,478 | 6,242,548 | 183,497 | 425,371 | 10,344,243 |
| 11 Collier | 3,759,384 | 942,577 | 7,473,139 | 244,272 | 543,670 | 12,963,042 |
| 12 Columbia | 854,317 | 238,562 | 2,272,304 | 60,741 | 137,601 | 3,563,525 |
| 13 Miami-Dade | 32,142,923 | 9,164,565 | 28,066,959 | 2,354,126 | 5,286,045 | 77,014,618 |
| 14 De Soto | 493,465 | 125,373 | 833,115 | 31,768 | 72,314 | 1,556,035 |
| 15 Dixie | 190,812 | 53,982 | 596,292 | 13,774 | 31,136 | 885,996 |
| 16 Duval | 11,198,219 | 3,151,627 | 20,156,415 | 791,692 | 1,817,832 | 37,115,785 |
| 17 Escambia | 3,797,609 | 1,071,767 | 11,134,105 | 271,623 | 618,186 | 16,893,290 |
| 18 Flagler | 766,515 | 189,475 | 2,544,686 | 46,705 | 109,288 | 3,656,669 |
| 19 Franklin | 120,749 | 32,743 | 177,333 | 8,639 | 18,886 | 358,350 |
| 20 Gadsden | 597,013 | 164,558 | 1,970,765 | 41,171 | 94,916 | 2,868,423 |
| 21 Gilchrist | 247,602 | 65,535 | 632,572 | 16,176 | 37,800 | 999,685 |
| 22 Glades | 90,926 | 25,539 | 146,445 | 6,465 | 14,731 | 284,106 |
| 23 Gulf | 185,639 | 53,013 | 420,090 | 13,165 | 30,577 | 702,484 |
| 24 Hamilton | 183,709 | 50,725 | 404,995 | 13,045 | 29,258 | 681,732 |
| 25 Hardee | 459,991 | 125,610 | 1,175,567 | 30,367 | 72,451 | 1,863,986 |
| 26 Hendry | 708,762 | 190,677 | 1,570,354 | 47,442 | 109,981 | 2,627,216 |
| 27 Hernando | 1,713,902 | 452,042 | 4,819,093 | 114,567 | 260,734 | 7,360,338 |
| 28 Highlands | 1,014,479 | 283,222 | 2,429,614 | 72,193 | 163,360 | 3,962,868 |
| 29 Hillsborough | 16,155,817 | 4,291,981 | 35,189,211 | 1,083,079 | 2,475,579 | 59,195,667 |
| 30 Holmes | 303,964 | 85,036 | 891,267 | 21,482 | 49,048 | 1,350,797 |
| 31 Indian River | 1,505,836 | 392,788 | 3,008,673 | 97,699 | 226,557 | 5,231,553 |
| 32 Jackson | 613,292 | 173,012 | 1,936,441 | 43,527 | 99,792 | 2,866,064 |
| 33 Jefferson | 142,894 | 37,893 | 383,468 | 9,843 | 21,857 | 595,955 |
| 34 Lafayette | 93,755 | 25,719 | 228,327 | 6,447 | 14,835 | 369,083 |
| 35 Lake | 2,957,945 | 785,008 | 8,164,234 | 198,082 | 452,786 | 12,558,055 |
| 36 Lee | 5,993,486 | 1,551,878 | 13,325,932 | 392,073 | 895,110 | 22,158,479 |
| 37 Leon | 2,750,594 | 782,815 | 4,406,021 | 196,539 | 451,521 | 8,587,490 |
| 38 Levy | 535,811 | 150,381 | 1,629,344 | 38,074 | 86,739 | 2,440,349 |
| 39 Liberty | 132,883 | 33,949 | 315,678 | 8,304 | 19,581 | 510,395 |
| 40 Madison | 296,866 | 82,422 | 830,229 | 21,225 | 47,540 | 1,278,282 |
| 41 Manatee | 3,602,691 | 962,433 | 6,419,167 | 246,005 | 555,123 | 11,785,419 |
| 42 Marion | 3,592,006 | 975,244 | 9,497,089 | 247,003 | 562,513 | 14,873,855 |
| 43 Martin | 1,580,552 | 424,338 | 3,806,808 | 106,429 | 244,755 | 6,162,882 |
| 44 Monroe | 796,981 | 226,641 | 1,613,426 | 56,497 | 130,724 | 2,824,269 |
| 45 Nassau | 926,987 | 259,142 | 2,532,334 | 64,889 | 149,471 | 3,932,823 |
| 46 Okaloosa | 2,759,556 | 764,024 | 5,402,532 | 189,701 | 440,683 | 9,556,496 |
| 47 Okeechobee | 647,921 | 172,853 | 1,698,523 | 43,280 | 99,700 | 2,662,277 |
| 48 Orange | 13,712,274 | 3,917,963 | 25,706,134 | 1,010,581 | 2,259,848 | 46,606,800 |
| 49 Osceola | 4,098,353 | 1,002,606 | 7,512,268 | 256,222 | 578,295 | 13,447,744 |
| 50 Palm Beach | 15,373,296 | 4,063,558 | 28,575,612 | 1,027,355 | 2,343,826 | 51,383,647 |
| 51 Pasco | 5,280,968 | 1,348,949 | 12,453,151 | 339,210 | 778,063 | 20,200,341 |
| 52 Pinellas | 9,854,645 | 2,817,322 | 16,968,469 | 711,135 | 1,625,008 | 31,976,579 |
| 53 Polk | 7,337,583 | 2,031,745 | 19,083,202 | 514,378 | 1,171,893 | 30,138,801 |
| 54 Putnam | 1,068,446 | 300,990 | 2,744,625 | 77,878 | 173,609 | 4,365,548 |
| 55 St. Johns | 2,161,572 | 545,721 | 5,280,856 | 133,909 | 314,767 | 8,436,825 |
| 56 St. Lucie | 2,953,817 | 777,732 | 8,429,765 | 194,646 | 448,589 | 12,804,549 |
| 57 Santa Rosa | 2,124,115 | 577,447 | 4,904,162 | 144,216 | 333,067 | 8,083,007 |
| 58 Sarasota | 3,483,998 | 945,790 | 6,714,788 | 239,619 | 545,524 | 11,929,719 |
| 59 Seminole | 5,681,496 | 1,569,499 | 11,027,096 | 402,418 | 905,274 | 19,585,783 |
| 60 Sumter | 588,476 | 158,181 | 1,444,076 | 40,897 | 91,237 | 2,322,867 |
| 61 Suwannee | 491,155 | 140,089 | 1,407,857 | 34,909 | 80,802 | 2,154,812 |
| 62 Taylor | 297,429 | 82,328 | 815,348 | 20,973 | 47,486 | 1,263,564 |
| 63 Union | 195,068 | 53,247 | 499,823 | 13,357 | 30,712 | 792,207 |
| 64 Volusia | 5,603,097 | 1,556,338 | 10,467,320 | 392,701 | 897,683 | 18,917,139 |
| 65 Wakulla | 397,367 | 113,160 | 1,800,759 | 28,454 | 65,270 | 2,405,010 |
| 66 Walton | 619,593 | 154,056 | 1,758,961 | 36,867 | 88,858 | 2,658,335 |
| 67 Washington | 309,912 | 84,589 | 911,544 | 20,936 | 48,790 | 1,375,771 |
| 68 Washington Special | 50,896 | 0 | 0 | 3,832 | 8,199 | 62,927 |
| 69 FAMU Lab School | 41,958 | 11,688 | 0 | 3,073 | 6,742 | 63,461 |
| 70 FAU Lab School | 47,522 | 12,452 | 0 | 3,134 | 7,182 | 70,290 |
| 71 FSU Lab School | 149,474 | 37,178 | 0 | 9,407 | 21,444 | 217,503 |
| 72 UF Lab School | 103,098 | 29,069 | 0 | 7,395 | 16,767 | 156,329 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 227,939,157 | 62,400,000 | 423,087,042 | 15,828,822 | 36,000,000 | 765,255,021 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Final Calculation

| District | Total Formula Funds | Total Categorical Funds | Total Funds | FRS Retirement Contribution Savings | Adjusted Total Funds | Regular Term Unweighted FTE | Adjusted Total Funds Per UFTE |
|-----------------------|---------------------|-------------------------|----------------|-------------------------------------|----------------------|-----------------------------|-------------------------------|
| | -20- | -21- | -22- | -23- | -24- | -25- | -26- |
| 1 Alachua | 132,467,399 | 10,370,903 | 142,838,302 | 1,867,000 | 144,705,302 | 28,205.80 | 5,130.34 |
| 2 Baker | 19,381,387 | 1,661,348 | 21,042,735 | 268,000 | 21,310,735 | 4,440.84 | 4,798.81 |
| 3 Bay | 117,907,801 | 7,650,980 | 125,558,781 | 1,644,000 | 127,202,781 | 25,785.14 | 4,933.18 |
| 4 Bradford | 18,103,961 | 1,463,777 | 19,567,738 | 240,000 | 19,807,738 | 3,894.13 | 5,086.56 |
| 5 Brevard | 334,825,533 | 20,371,452 | 355,196,985 | 4,028,000 | 359,224,985 | 71,451.26 | 5,027.55 |
| 6 Broward | 1,278,951,321 | 65,141,237 | 1,344,092,558 | 16,305,000 | 1,360,397,558 | 262,703.54 | 5,178.45 |
| 7 Calhoun | 9,786,540 | 774,968 | 10,561,508 | 146,000 | 10,707,508 | 2,172.69 | 4,928.23 |
| 8 Charlotte | 79,562,388 | 5,659,723 | 85,222,111 | 1,087,000 | 86,309,111 | 17,384.88 | 4,964.61 |
| 9 Citrus | 69,873,223 | 6,098,494 | 75,971,717 | 1,044,000 | 77,015,717 | 15,096.03 | 5,101.72 |
| 10 Clay | 133,075,777 | 10,344,243 | 143,420,020 | 1,802,000 | 145,222,020 | 29,509.99 | 4,921.11 |
| 11 Collier | 197,533,303 | 12,963,042 | 210,496,345 | 2,774,000 | 213,270,345 | 37,717.54 | 5,654.41 |
| 12 Columbia | 44,116,457 | 3,563,525 | 47,679,982 | 564,000 | 48,243,982 | 9,563.84 | 5,044.42 |
| 13 Miami-Dade | 1,864,478,843 | 77,014,618 | 1,941,493,461 | 26,653,000 | 1,968,146,461 | 366,639.09 | 5,368.08 |
| 14 De Soto | 22,937,949 | 1,556,035 | 24,493,984 | 316,000 | 24,809,984 | 5,021.75 | 4,940.51 |
| 15 Dixie | 10,344,337 | 885,996 | 11,230,333 | 142,000 | 11,372,333 | 2,159.93 | 5,265.14 |
| 16 Duval | 579,571,565 | 37,115,785 | 616,687,350 | 6,668,000 | 623,355,350 | 126,113.28 | 4,942.82 |
| 17 Escambia | 191,109,160 | 16,893,290 | 208,002,450 | 2,469,000 | 210,471,450 | 42,943.01 | 4,901.18 |
| 18 Flagler | 33,976,504 | 3,656,669 | 37,633,173 | 506,000 | 38,139,173 | 7,590.46 | 5,024.62 |
| 19 Franklin | 6,871,354 | 358,350 | 7,229,704 | 93,000 | 7,322,704 | 1,310.09 | 5,589.47 |
| 20 Gadsden | 30,889,161 | 2,868,423 | 33,757,584 | 466,000 | 34,223,584 | 6,583.79 | 5,198.16 |
| 21 Gilchrist | 12,517,845 | 999,685 | 13,517,530 | 169,000 | 13,686,530 | 2,621.25 | 5,221.38 |
| 22 Glades | 4,938,035 | 284,106 | 5,222,141 | 71,000 | 5,293,141 | 1,022.36 | 5,177.37 |
| 23 Gulf | 10,101,312 | 702,484 | 10,803,796 | 153,000 | 10,956,796 | 2,120.64 | 5,166.74 |
| 24 Hamilton | 9,608,371 | 681,732 | 10,290,103 | 138,000 | 10,428,103 | 2,032.07 | 5,131.76 |
| 25 Hardee | 22,150,386 | 1,863,986 | 24,014,372 | 315,000 | 24,329,372 | 5,029.14 | 4,837.68 |
| 26 Hendry | 34,872,356 | 2,627,216 | 37,499,572 | 459,000 | 37,958,572 | 7,617.68 | 4,982.96 |
| 27 Hernando | 79,530,700 | 7,360,338 | 86,891,038 | 1,103,000 | 87,994,038 | 18,090.08 | 4,864.21 |
| 28 Highlands | 52,191,233 | 3,962,868 | 56,154,101 | 720,000 | 56,874,101 | 11,334.27 | 5,017.89 |
| 29 Hillsborough | 815,283,061 | 59,195,667 | 874,478,728 | 10,902,000 | 885,380,728 | 171,936.54 | 5,149.46 |
| 30 Holmes | 15,665,089 | 1,350,797 | 17,015,886 | 206,000 | 17,221,886 | 3,401.38 | 5,063.21 |
| 31 Indian River | 73,928,598 | 5,231,553 | 79,160,151 | 923,000 | 80,083,151 | 15,715.21 | 5,095.90 |
| 32 Jackson | 32,236,708 | 2,866,064 | 35,102,772 | 455,000 | 35,557,772 | 6,922.70 | 5,136.40 |
| 33 Jefferson | 7,729,191 | 595,955 | 8,325,146 | 107,000 | 8,432,146 | 1,516.38 | 5,560.71 |
| 34 Lafayette | 4,726,661 | 369,083 | 5,095,744 | 68,000 | 5,163,744 | 1,029.07 | 5,017.87 |
| 35 Lake | 140,009,965 | 12,558,055 | 152,568,020 | 1,771,000 | 154,339,020 | 31,426.66 | 4,911.09 |
| 36 Lee | 305,937,216 | 22,158,479 | 328,095,695 | 3,981,000 | 332,076,695 | 62,114.97 | 5,346.16 |
| 37 Leon | 151,961,898 | 8,587,490 | 160,549,388 | 2,046,000 | 162,595,388 | 31,342.12 | 5,187.76 |
| 38 Levy | 28,407,851 | 2,440,349 | 30,848,200 | 378,000 | 31,226,200 | 6,015.66 | 5,190.82 |
| 39 Liberty | 6,866,018 | 510,395 | 7,376,413 | 83,000 | 7,459,413 | 1,346.30 | 5,540.68 |
| 40 Madison | 15,521,344 | 1,278,282 | 16,799,626 | 180,000 | 16,979,626 | 3,299.34 | 5,146.37 |
| 41 Manatee | 185,495,031 | 11,785,419 | 197,280,450 | 2,412,000 | 199,692,450 | 38,512.80 | 5,185.09 |
| 42 Marion | 180,409,222 | 14,873,855 | 195,283,077 | 2,418,000 | 197,701,077 | 39,026.96 | 5,065.76 |
| 43 Martin | 83,027,908 | 6,162,882 | 89,190,790 | 1,107,000 | 90,297,790 | 16,977.58 | 5,318.65 |
| 44 Monroe | 49,659,617 | 2,824,269 | 52,483,886 | 752,000 | 53,235,886 | 9,074.38 | 5,866.61 |
| 45 Nassau | 46,365,692 | 3,932,823 | 50,298,515 | 595,000 | 50,893,515 | 10,365.16 | 4,910.06 |
| 46 Okaloosa | 138,841,871 | 9,556,496 | 148,398,367 | 1,800,000 | 150,198,367 | 30,589.33 | 4,910.16 |
| 47 Okeechobee | 31,065,526 | 2,662,277 | 33,727,803 | 427,000 | 34,154,803 | 6,916.43 | 4,938.21 |
| 48 Orange | 737,660,009 | 46,606,800 | 784,266,809 | 9,888,000 | 794,154,809 | 156,918.43 | 5,060.94 |
| 49 Osceola | 181,141,424 | 13,447,744 | 194,589,168 | 2,153,000 | 196,742,168 | 40,086.32 | 4,907.96 |
| 50 Palm Beach | 823,197,357 | 51,383,647 | 874,581,004 | 11,728,000 | 886,309,004 | 162,549.88 | 5,452.54 |
| 51 Pasco | 253,894,432 | 20,200,341 | 274,094,773 | 3,388,000 | 277,482,773 | 53,964.33 | 5,141.97 |
| 52 Pinellas | 550,936,085 | 31,976,579 | 582,912,664 | 7,754,000 | 590,666,664 | 112,734.04 | 5,239.47 |
| 53 Polk | 366,718,787 | 30,138,801 | 396,857,588 | 4,662,000 | 401,519,588 | 81,291.96 | 4,939.23 |
| 54 Putnam | 55,148,301 | 4,365,548 | 59,513,849 | 873,000 | 60,386,849 | 12,042.94 | 5,014.29 |
| 55 St. Johns | 100,001,583 | 8,436,825 | 108,438,408 | 1,352,000 | 109,790,408 | 21,829.77 | 5,029.39 |
| 56 St. Lucie | 141,458,680 | 12,804,549 | 154,263,229 | 1,858,000 | 156,121,229 | 31,123.89 | 5,016.12 |
| 57 Santa Rosa | 103,001,392 | 8,083,007 | 111,084,399 | 1,260,000 | 112,344,399 | 23,109.63 | 4,861.37 |
| 58 Sarasota | 193,859,822 | 11,929,719 | 205,789,541 | 2,601,000 | 208,390,541 | 37,903.57 | 5,497.91 |
| 59 Seminole | 285,523,178 | 19,585,783 | 305,108,961 | 3,791,000 | 308,899,961 | 62,819.11 | 4,917.29 |
| 60 Sumter | 28,648,312 | 2,322,867 | 30,971,179 | 343,000 | 31,314,179 | 6,327.13 | 4,949.19 |
| 61 Suwannee | 24,344,020 | 2,154,812 | 26,498,832 | 340,000 | 26,838,832 | 5,606.74 | 4,786.89 |
| 62 Taylor | 15,156,777 | 1,263,564 | 16,420,341 | 258,000 | 16,678,341 | 3,294.11 | 5,063.08 |
| 63 Union | 9,579,726 | 792,207 | 10,371,933 | 123,000 | 10,494,933 | 2,138.98 | 4,906.51 |
| 64 Volusia | 292,611,391 | 18,917,139 | 311,528,530 | 4,024,000 | 315,552,530 | 62,271.26 | 5,067.39 |
| 65 Wakulla | 20,569,150 | 2,405,010 | 22,974,160 | 268,000 | 23,242,160 | 4,540.09 | 5,119.32 |
| 66 Walton | 28,225,015 | 2,658,335 | 30,883,350 | 358,000 | 31,241,350 | 6,159.79 | 5,071.82 |
| 67 Washington | 15,035,946 | 1,375,771 | 16,411,717 | 345,000 | 16,756,717 | 3,387.58 | 4,946.52 |
| 68 Washington Special | 3,747,772 | 62,927 | 3,810,699 | 0 | 3,810,699 | 568.15 | 6,707.21 |
| 69 FAMU Lab School | 2,312,413 | 63,461 | 2,375,874 | 0 | 2,375,874 | 467.67 | 5,080.24 |
| 70 FAU Lab School | 2,206,521 | 70,290 | 2,276,811 | 0 | 2,276,811 | 498.24 | 4,569.71 |
| 71 FSU Lab School | 6,968,064 | 217,503 | 7,185,567 | 0 | 7,185,567 | 1,487.58 | 4,830.37 |
| 72 UF Lab School | 5,496,885 | 156,329 | 5,653,214 | 0 | 5,653,214 | 1,163.78 | 4,857.63 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Total | 11,962,255,710 | 765,255,021 | 12,727,510,731 | 160,188,000 | 12,887,698,731 | 2,497,968.51 | 5,159.27 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Minimum Guarantee Allocation, Detail for Current Year

| District | FEFP Base Calculation | Declining Enrollment Supplement | Sparsity Supplement | Lab Schools Discretionary Contribution | Discretionary Tax Equalization | Safe Schools Allocation | Supplemental Academic Instruction | Summer Reading Allocation | ESE Guaranteed Allocation |
|-----------------------|-----------------------------|---------------------------------------|------------------------|--|--------------------------------------|-------------------------------|---|---------------------------------|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 108,549,085 | 0 | 0 | 0 | 0 | 1,003,928 | 8,466,167 | 275,202 | 12,128,237 |
| 2 Baker | 16,218,670 | 0 | 452,507 | 0 | 115,757 | 100,186 | 2,086,802 | 44,173 | 1,002,522 |
| 3 Bay | 98,437,174 | 0 | 0 | 0 | 0 | 803,805 | 8,299,525 | 254,616 | 8,592,947 |
| 4 Bradford | 13,890,329 | 238,830 | 551,941 | 0 | 62,243 | 106,304 | 1,310,922 | 38,775 | 1,685,299 |
| 5 Brevard | 280,696,387 | 0 | 0 | 0 | 0 | 1,985,728 | 21,075,614 | 706,728 | 28,500,336 |
| 6 Broward | 1,134,761,116 | 0 | 0 | 0 | 0 | 6,549,769 | 56,393,060 | 2,652,494 | 85,254,416 |
| 7 Calhoun | 7,982,314 | 0 | 956,791 | 0 | 48,599 | 62,068 | 497,811 | 21,330 | 815,540 |
| 8 Charlotte | 66,936,768 | 0 | 0 | 0 | 0 | 461,702 | 3,908,967 | 172,566 | 6,743,579 |
| 9 Citrus | 56,275,857 | 0 | 990,374 | 0 | 0 | 339,235 | 3,618,080 | 147,901 | 7,188,004 |
| 10 Clay | 115,505,912 | 0 | 0 | 0 | 150,573 | 575,373 | 9,260,089 | 294,834 | 11,706,387 |
| 11 Collier | 165,744,157 | 0 | 0 | 0 | 0 | 937,595 | 7,709,526 | 391,780 | 17,975,048 |
| 12 Columbia | 34,932,129 | 0 | 843,950 | 0 | 119,926 | 281,434 | 4,144,776 | 96,265 | 3,886,098 |
| 13 Miami-Dade | 1,556,290,931 | 3,033,615 | 0 | 0 | 0 | 12,689,993 | 136,062,180 | 3,625,322 | 138,755,764 |
| 14 De Soto | 19,006,269 | 0 | 384,166 | 0 | 15,145 | 147,593 | 1,752,411 | 50,056 | 2,171,755 |
| 15 Dixie | 7,903,662 | 87,356 | 620,831 | 0 | 29,824 | 85,604 | 480,091 | 20,982 | 970,420 |
| 16 Duval | 488,564,409 | 0 | 0 | 0 | 0 | 4,151,394 | 31,333,875 | 1,246,197 | 49,442,859 |
| 17 Escambia | 159,996,646 | 0 | 0 | 0 | 0 | 1,280,343 | 10,581,590 | 417,333 | 16,232,700 |
| 18 Flagler | 31,810,199 | 0 | 0 | 0 | 0 | 183,095 | 1,452,982 | 78,423 | 2,887,613 |
| 19 Franklin | 4,906,031 | 435 | 258,201 | 0 | 0 | 69,738 | 324,046 | 12,705 | 575,170 |
| 20 Gadsden | 23,461,549 | 390,356 | 1,819,250 | 0 | 95,421 | 184,315 | 1,529,195 | 63,159 | 2,238,551 |
| 21 Gilchrist | 10,097,462 | 0 | 1,086,800 | 0 | 45,724 | 77,691 | 578,894 | 25,986 | 988,389 |
| 22 Glades | 3,851,019 | 0 | 445,039 | 0 | 0 | 57,358 | 251,777 | 10,422 | 358,431 |
| 23 Gulf | 7,747,430 | 6,248 | 786,568 | 0 | 0 | 64,943 | 491,648 | 20,200 | 633,850 |
| 24 Hamilton | 7,305,016 | 57,522 | 610,607 | 0 | 0 | 79,148 | 462,138 | 19,315 | 800,236 |
| 25 Hardee | 18,867,344 | 0 | 371,812 | 0 | 0 | 136,864 | 1,152,504 | 50,648 | 1,917,221 |
| 26 Hendry | 28,652,172 | 75,856 | 1,085,166 | 0 | 13,896 | 195,509 | 1,772,187 | 75,614 | 2,846,263 |
| 27 Hernando | 70,359,178 | 0 | 501,470 | 0 | 0 | 549,974 | 4,346,027 | 187,555 | 7,073,710 |
| 28 Highlands | 43,251,328 | 0 | 1,639,610 | 0 | 0 | 354,658 | 2,454,884 | 112,222 | 4,402,948 |
| 29 Hillsborough | 711,549,335 | 0 | 0 | 0 | 0 | 5,869,021 | 37,446,652 | 1,740,682 | 71,057,690 |
| 30 Holmes | 11,934,167 | 97,965 | 1,417,512 | 0 | 93,173 | 77,095 | 792,719 | 32,704 | 1,150,874 |
| 31 Indian River | 62,725,844 | 0 | 0 | 0 | 0 | 442,028 | 3,201,381 | 159,733 | 6,339,146 |
| 32 Jackson | 25,739,161 | 104,565 | 1,918,633 | 0 | 106,666 | 167,371 | 1,523,227 | 68,042 | 2,560,045 |
| 33 Jefferson | 5,183,297 | 169,078 | 527,562 | 0 | 0 | 64,085 | 388,264 | 14,317 | 928,932 |
| 34 Lafayette | 3,630,586 | 25,907 | 452,626 | 0 | 16,283 | 40,620 | 226,662 | 10,195 | 317,655 |
| 35 Lake | 126,685,827 | 0 | 0 | 0 | 0 | 769,122 | 7,765,831 | 319,891 | 10,185,902 |
| 36 Lee | 260,514,267 | 0 | 0 | 0 | 0 | 1,823,514 | 12,798,590 | 638,466 | 32,382,286 |
| 37 Leon | 123,026,745 | 0 | 0 | 0 | 0 | 1,189,135 | 9,343,697 | 308,642 | 17,229,715 |
| 38 Levy | 22,603,922 | 0 | 1,840,018 | 0 | 22,995 | 171,802 | 1,346,561 | 58,522 | 2,363,040 |
| 39 Liberty | 5,543,161 | 0 | 590,125 | 0 | 36,954 | 47,966 | 261,179 | 13,591 | 540,970 |
| 40 Madison | 11,657,616 | 98,548 | 577,581 | 0 | 66,884 | 123,218 | 934,595 | 31,640 | 1,818,479 |
| 41 Manatee | 156,166,954 | 0 | 0 | 0 | 0 | 1,323,243 | 8,102,777 | 389,538 | 18,255,471 |
| 42 Marion | 150,038,478 | 0 | 0 | 0 | 0 | 992,158 | 13,329,817 | 380,681 | 14,745,234 |
| 43 Martin | 69,702,151 | 0 | 0 | 0 | 0 | 460,738 | 3,559,141 | 171,863 | 6,705,277 |
| 44 Monroe | 38,474,855 | 185,506 | 0 | 0 | 0 | 399,072 | 1,936,400 | 89,668 | 3,492,194 |
| 45 Nassau | 38,144,752 | 0 | 1,581,989 | 0 | 0 | 262,311 | 2,521,225 | 101,962 | 2,767,578 |
| 46 Okaloosa | 115,529,029 | 0 | 0 | 0 | 0 | 616,265 | 9,054,856 | 303,598 | 11,415,960 |
| 47 Okeechobee | 26,918,555 | 0 | 34,709 | 0 | 59,382 | 179,594 | 1,759,560 | 69,297 | 2,928,080 |
| 48 Orange | 656,237,934 | 0 | 0 | 0 | 0 | 5,217,509 | 36,069,751 | 1,577,657 | 53,158,162 |
| 49 Osceola | 170,476,474 | 0 | 0 | 0 | 0 | 978,227 | 9,132,219 | 420,375 | 12,322,823 |
| 50 Palm Beach | 711,420,374 | 0 | 0 | 0 | 0 | 5,707,414 | 33,592,078 | 1,647,813 | 64,124,481 |
| 51 Pasco | 217,444,519 | 0 | 0 | 0 | 0 | 1,376,167 | 17,177,349 | 555,376 | 25,680,647 |
| 52 Pinellas | 456,266,893 | 0 | 0 | 0 | 0 | 3,846,702 | 24,178,285 | 1,110,197 | 51,101,332 |
| 53 Polk | 309,183,241 | 0 | 0 | 0 | 0 | 2,222,659 | 21,613,890 | 808,687 | 33,015,240 |
| 54 Putnam | 44,297,041 | 375,224 | 1,626,208 | 0 | 0 | 406,096 | 3,108,311 | 116,154 | 3,831,890 |
| 55 St. Johns | 88,648,563 | 0 | 0 | 0 | 0 | 315,824 | 4,634,829 | 222,517 | 7,324,222 |
| 56 St. Lucie | 123,119,850 | 0 | 0 | 0 | 0 | 866,424 | 6,820,550 | 316,081 | 13,305,742 |
| 57 Santa Rosa | 87,237,869 | 0 | 0 | 0 | 0 | 405,791 | 8,355,559 | 229,725 | 8,470,985 |
| 58 Sarasota | 159,918,647 | 0 | 0 | 0 | 0 | 1,196,670 | 7,814,505 | 383,945 | 20,482,402 |
| 59 Seminole | 248,169,945 | 0 | 0 | 0 | 0 | 1,393,162 | 16,347,447 | 619,541 | 18,929,102 |
| 60 Sumter | 24,318,413 | 0 | 1,169,954 | 0 | 0 | 173,383 | 1,330,575 | 64,786 | 2,591,339 |
| 61 Suwannee | 20,205,532 | 0 | 1,204,270 | 0 | 75,453 | 161,652 | 1,497,273 | 54,643 | 1,317,377 |
| 62 Taylor | 11,684,195 | 114,389 | 576,707 | 0 | 0 | 111,323 | 788,904 | 31,693 | 1,188,914 |
| 63 Union | 7,672,898 | 17,192 | 605,752 | 0 | 64,942 | 58,190 | 539,463 | 20,700 | 682,183 |
| 64 Volusia | 246,376,851 | 0 | 0 | 0 | 0 | 1,840,441 | 18,415,351 | 615,204 | 26,647,484 |
| 65 Wakulla | 17,258,808 | 0 | 460,575 | 0 | 65,412 | 119,976 | 976,078 | 44,340 | 2,062,720 |
| 66 Walton | 22,806,346 | 0 | 592,802 | 0 | 0 | 173,721 | 1,247,040 | 61,342 | 1,847,953 |
| 67 Washington | 12,093,307 | 0 | 1,127,486 | 0 | 44,030 | 78,528 | 922,601 | 33,513 | 961,036 |
| 68 Washington Special | 2,176,301 | 0 | 0 | 0 | 0 | 5,398 | 163,953 | 6,235 | 1,565,005 |
| 69 FAMU Lab School | 1,725,084 | 0 | 206,730 | 71,947 | 22,674 | 34,438 | 249,152 | 4,466 | 50,218 |
| 70 FAU Lab School | 1,873,602 | 21,932 | 0 | 138,672 | 29,979 | 34,599 | 147,769 | 5,905 | 13,550 |
| 71 FSU Lab School | 8,225,727 | 0 | 597,123 | 340,810 | 109,650 | 51,025 | 390,003 | 21,599 | 579,142 |
| 72 UF Lab School | 4,274,325 | 4,402 | 486,555 | 156,395 | 59,250 | 40,976 | 318,822 | 11,671 | 277,644 |
| 73 Virtual School | 8,414,410 | 0 | 0 | 385,593 | 87,500 | 0 | 0 | 0 | 0 |
| Total | 10,209,296,394 | 5,104,926 | 31,000,000 | 1,093,417 | 1,658,335 | 75,350,000 | 653,922,659 | 25,000,000 | 976,490,414 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | District Discretionary Funds from State | Potential Basic Discretionary Revenue | Potential Equalized Discretionary Revenue | 2003-04 Potential Formula Funds |
|-----------------------|---|---|---|--|
| | -10- | -11- | -12- | -13- |
| 1 Alachua | 3,114,451 | 3,817,112 | 1,407,092 | 135,646,823 |
| 2 Baker | 499,354 | 225,428 | 110,504 | 20,356,549 |
| 3 Bay | 3,242,899 | 3,994,048 | 1,284,360 | 121,666,475 |
| 4 Bradford | 251,365 | 276,641 | 135,608 | 18,296,892 |
| 5 Brevard | 9,552,348 | 10,701,363 | 3,630,070 | 347,296,226 |
| 6 Broward | 25,052,493 | 50,376,774 | 13,433,806 | 1,349,421,435 |
| 7 Calhoun | 219,288 | 121,882 | 59,746 | 10,566,081 |
| 8 Charlotte | 1,743,023 | 5,341,992 | 879,858 | 84,445,432 |
| 9 Citrus | 1,992,981 | 3,142,644 | 764,094 | 72,466,189 |
| 10 Clay | 3,314,109 | 2,776,217 | 1,360,891 | 141,630,276 |
| 11 Collier | 4,562,460 | 22,290,994 | 1,966,852 | 217,015,952 |
| 12 Columbia | 682,727 | 754,705 | 369,953 | 45,429,236 |
| 13 Miami-Dade | 34,050,308 | 63,318,392 | 18,374,749 | 1,932,150,946 |
| 14 De Soto | 233,804 | 490,144 | 240,267 | 24,257,806 |
| 15 Dixie | 206,113 | 171,987 | 84,308 | 10,455,065 |
| 16 Duval | 12,549,858 | 18,238,270 | 6,365,514 | 599,342,518 |
| 17 Escambia | 4,005,038 | 4,736,303 | 2,126,693 | 195,371,608 |
| 18 Flagler | 921,348 | 2,206,826 | 398,094 | 39,017,232 |
| 19 Franklin | 144,279 | 785,439 | 64,683 | 6,996,448 |
| 20 Gadsden | 610,315 | 459,176 | 225,086 | 30,466,058 |
| 21 Gilchrist | 314,124 | 177,131 | 86,829 | 13,164,906 |
| 22 Glades | 47,498 | 211,480 | 52,663 | 5,238,189 |
| 23 Gulf | 192,470 | 637,567 | 101,261 | 10,489,715 |
| 24 Hamilton | 156,922 | 256,662 | 101,658 | 9,692,302 |
| 25 Hardee | 481,279 | 668,057 | 256,744 | 23,421,194 |
| 26 Hendry | 753,352 | 749,908 | 367,602 | 35,834,173 |
| 27 Hernando | 1,862,179 | 2,740,406 | 961,829 | 86,720,149 |
| 28 Highlands | 1,021,715 | 1,555,225 | 573,299 | 54,344,174 |
| 29 Hillsborough | 18,000,002 | 24,537,981 | 8,804,805 | 861,006,166 |
| 30 Holmes | 332,528 | 148,607 | 72,847 | 15,817,663 |
| 31 Indian River | 1,434,160 | 5,192,820 | 804,378 | 78,865,330 |
| 32 Jackson | 786,055 | 487,715 | 239,076 | 32,914,501 |
| 33 Jefferson | 160,670 | 169,753 | 73,227 | 7,518,515 |
| 34 Lafayette | 44,660 | 72,399 | 35,490 | 4,828,423 |
| 35 Lake | 3,072,668 | 5,072,028 | 1,631,005 | 152,429,606 |
| 36 Lee | 6,439,675 | 20,928,839 | 3,241,918 | 332,327,880 |
| 37 Leon | 3,889,538 | 4,848,167 | 1,578,031 | 157,524,132 |
| 38 Levy | 546,049 | 560,180 | 274,598 | 29,241,638 |
| 39 Liberty | 177,026 | 66,639 | 32,666 | 7,133,251 |
| 40 Madison | 226,950 | 191,095 | 93,674 | 15,593,330 |
| 41 Manatee | 3,641,619 | 9,003,898 | 1,977,327 | 195,219,208 |
| 42 Marion | 4,171,751 | 4,722,742 | 1,926,138 | 186,135,248 |
| 43 Martin | 2,175,634 | 6,435,855 | 870,733 | 87,905,758 |
| 44 Monroe | 1,223,250 | 7,132,445 | 447,526 | 52,157,666 |
| 45 Nassau | 958,042 | 2,170,376 | 519,188 | 48,069,381 |
| 46 Okaloosa | 4,074,899 | 4,672,569 | 1,539,199 | 143,131,476 |
| 47 Okeechobee | 461,227 | 566,770 | 277,828 | 32,793,775 |
| 48 Orange | 17,694,803 | 30,269,952 | 8,071,987 | 790,602,952 |
| 49 Osceola | 3,744,934 | 5,853,955 | 2,123,494 | 201,307,567 |
| 50 Palm Beach | 18,428,039 | 47,885,017 | 8,356,405 | 872,733,582 |
| 51 Pasco | 5,902,045 | 6,780,340 | 2,845,084 | 271,859,482 |
| 52 Pinellas | 12,058,788 | 24,062,522 | 5,614,588 | 566,180,519 |
| 53 Polk | 8,250,601 | 9,238,789 | 4,148,398 | 380,230,904 |
| 54 Putnam | 1,110,557 | 1,288,159 | 596,089 | 55,645,172 |
| 55 St. Johns | 2,807,103 | 6,071,191 | 1,130,908 | 108,348,054 |
| 56 St. Lucie | 3,148,767 | 5,246,735 | 1,604,884 | 151,280,266 |
| 57 Santa Rosa | 2,838,942 | 2,665,277 | 1,160,179 | 108,525,385 |
| 58 Sarasota | 4,410,146 | 16,532,199 | 1,944,965 | 208,273,333 |
| 59 Seminole | 7,675,759 | 9,606,692 | 3,145,721 | 298,211,610 |
| 60 Sumter | 600,622 | 963,837 | 326,949 | 30,939,236 |
| 61 Suwannee | 470,719 | 414,035 | 202,958 | 25,133,193 |
| 62 Taylor | 297,454 | 419,410 | 162,830 | 15,078,365 |
| 63 Union | 304,543 | 80,888 | 39,651 | 9,781,859 |
| 64 Volusia | 7,896,528 | 10,568,195 | 3,149,736 | 307,613,262 |
| 65 Wakulla | 518,994 | 324,509 | 159,073 | 21,471,491 |
| 66 Walton | 709,560 | 3,114,760 | 311,476 | 30,155,440 |
| 67 Washington | 344,140 | 256,723 | 125,845 | 15,643,069 |
| 68 Washington Special | 26,668 | 0 | 0 | 3,916,892 |
| 69 FAMU Lab School | 21,202 | 0 | 0 | 2,364,709 |
| 70 FAU Lab School | 72,851 | 0 | 0 | 2,266,008 |
| 71 FSU Lab School | 249,557 | 0 | 0 | 10,315,079 |
| 72 UF Lab School | 168,588 | 0 | 0 | 5,630,040 |
| 73 Virtual School | 103,429 | 0 | 0 | 8,887,503 |
| Total | 263,449,842 | 479,846,836 | 125,444,987 | 12,584,207,968 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | Instructional Materials | Student Transportation | Public School Technology | Teacher Lead Program | Teacher Training Allocation | Class Size Reduction Allocation | Total Major Category |
|-----------------------|-------------------------|------------------------|--------------------------|----------------------|-----------------------------|---------------------------------|----------------------|
| | -14- | -15- | -16- | -17- | -18- | -19- | -20- |
| 1 Alachua | 2,389,978 | 6,753,433 | 553,095 | 177,227 | 398,819 | 4,870,370 | 15,142,922 |
| 2 Baker | 398,580 | 1,051,428 | 88,421 | 28,447 | 63,758 | 746,139 | 2,376,773 |
| 3 Bay | 2,244,395 | 4,206,123 | 509,205 | 163,970 | 367,172 | 4,522,935 | 12,013,800 |
| 4 Bradford | 323,786 | 941,464 | 73,374 | 24,971 | 52,907 | 638,383 | 2,054,885 |
| 5 Brevard | 6,347,093 | 10,851,473 | 1,418,702 | 455,125 | 1,022,981 | 12,900,104 | 32,995,478 |
| 6 Broward | 23,667,983 | 30,056,947 | 5,236,052 | 1,708,177 | 3,775,552 | 52,054,251 | 116,498,962 |
| 7 Calhoun | 196,771 | 463,155 | 43,366 | 13,737 | 31,270 | 369,134 | 1,117,433 |
| 8 Charlotte | 1,571,392 | 3,341,689 | 346,813 | 111,130 | 250,076 | 3,056,460 | 8,677,560 |
| 9 Citrus | 1,337,685 | 3,967,189 | 299,540 | 95,247 | 215,989 | 2,577,246 | 8,492,896 |
| 10 Clay | 2,942,588 | 6,255,961 | 605,239 | 189,870 | 436,419 | 5,301,566 | 15,731,643 |
| 11 Collier | 3,836,546 | 7,527,676 | 778,113 | 252,302 | 561,073 | 7,589,648 | 20,545,358 |
| 12 Columbia | 826,875 | 2,315,561 | 188,531 | 61,993 | 135,944 | 1,608,240 | 5,137,144 |
| 13 Miami-Dade | 30,485,053 | 28,953,288 | 7,125,806 | 2,334,669 | 5,138,194 | 71,289,689 | 145,326,699 |
| 14 De Soto | 439,643 | 857,452 | 99,322 | 32,236 | 71,618 | 874,580 | 2,374,851 |
| 15 Dixie | 179,592 | 586,975 | 41,214 | 13,512 | 29,718 | 364,833 | 1,215,844 |
| 16 Duval | 11,054,649 | 20,904,616 | 2,495,142 | 802,538 | 1,799,168 | 22,374,633 | 59,430,746 |
| 17 Escambia | 3,604,234 | 11,582,576 | 840,008 | 268,758 | 605,703 | 7,333,079 | 24,234,358 |
| 18 Flagler | 885,219 | 2,571,698 | 163,391 | 50,503 | 117,816 | 1,462,143 | 5,250,770 |
| 19 Franklin | 108,930 | 182,992 | 25,561 | 8,182 | 18,431 | 227,756 | 571,852 |
| 20 Gadsden | 547,424 | 2,015,705 | 124,281 | 40,674 | 89,615 | 1,107,307 | 3,925,006 |
| 21 Gilchrist | 246,919 | 649,723 | 52,892 | 16,735 | 38,139 | 466,599 | 1,471,007 |
| 22 Glades | 88,153 | 143,396 | 20,139 | 6,711 | 14,522 | 176,876 | 449,797 |
| 23 Gulf | 176,326 | 440,594 | 41,313 | 13,009 | 29,789 | 357,563 | 1,058,594 |
| 24 Hamilton | 168,961 | 400,846 | 39,023 | 12,439 | 28,138 | 336,812 | 986,219 |
| 25 Hardee | 460,547 | 1,123,314 | 100,686 | 32,617 | 72,601 | 874,428 | 2,664,193 |
| 26 Hendry | 633,390 | 1,537,496 | 147,841 | 48,695 | 106,604 | 1,327,022 | 3,801,048 |
| 27 Hernando | 1,879,801 | 4,812,306 | 375,586 | 120,783 | 270,823 | 3,233,086 | 10,692,385 |
| 28 Highlands | 1,018,135 | 2,329,598 | 225,727 | 72,270 | 162,765 | 1,992,802 | 5,801,297 |
| 29 Hillsborough | 16,367,498 | 36,095,616 | 3,479,650 | 1,120,980 | 2,509,066 | 32,560,784 | 92,133,594 |
| 30 Holmes | 282,816 | 906,168 | 65,275 | 21,061 | 47,068 | 547,505 | 1,869,893 |
| 31 Indian River | 1,499,202 | 3,027,098 | 318,236 | 102,866 | 229,470 | 2,867,895 | 8,044,767 |
| 32 Jackson | 575,604 | 1,997,649 | 133,966 | 43,818 | 96,599 | 1,186,382 | 4,034,018 |
| 33 Jefferson | 126,083 | 410,339 | 27,727 | 9,220 | 19,993 | 239,167 | 832,529 |
| 34 Lafayette | 85,564 | 235,676 | 19,790 | 6,566 | 14,270 | 168,292 | 530,158 |
| 35 Lake | 3,341,013 | 7,926,126 | 657,009 | 206,006 | 473,748 | 5,829,832 | 18,433,734 |
| 36 Lee | 6,328,512 | 13,636,972 | 1,282,052 | 411,165 | 924,448 | 11,941,298 | 34,524,447 |
| 37 Leon | 2,704,004 | 4,471,650 | 617,497 | 198,762 | 445,258 | 5,596,466 | 14,033,637 |
| 38 Levy | 520,093 | 1,664,550 | 118,586 | 37,688 | 85,508 | 1,021,785 | 3,448,210 |
| 39 Liberty | 114,149 | 324,608 | 26,404 | 8,752 | 19,039 | 253,034 | 745,986 |
| 40 Madison | 274,331 | 848,423 | 63,286 | 20,376 | 45,633 | 537,694 | 1,789,743 |
| 41 Manatee | 3,564,447 | 6,376,993 | 773,305 | 250,858 | 557,606 | 7,200,594 | 18,723,803 |
| 42 Marion | 3,434,505 | 9,362,174 | 772,959 | 245,155 | 557,356 | 6,875,664 | 21,247,813 |
| 43 Martin | 1,559,910 | 3,876,507 | 340,210 | 110,678 | 245,315 | 3,170,265 | 9,302,885 |
| 44 Monroe | 754,510 | 1,606,778 | 175,314 | 57,745 | 126,413 | 1,766,877 | 4,487,637 |
| 45 Nassau | 876,910 | 2,587,331 | 203,171 | 65,662 | 146,500 | 1,759,785 | 5,639,359 |
| 46 Okaloosa | 2,549,570 | 5,546,757 | 597,287 | 195,514 | 430,685 | 5,267,846 | 14,587,659 |
| 47 Okeechobee | 643,209 | 1,648,163 | 139,061 | 44,626 | 100,273 | 1,238,734 | 3,814,066 |
| 48 Orange | 15,317,172 | 26,230,217 | 3,198,511 | 1,015,994 | 2,306,345 | 30,152,533 | 78,220,772 |
| 49 Osceola | 4,444,929 | 7,596,105 | 849,064 | 270,717 | 612,233 | 7,824,811 | 21,597,859 |
| 50 Palm Beach | 15,288,555 | 29,216,593 | 3,278,541 | 1,061,174 | 2,364,053 | 32,802,923 | 84,011,839 |
| 51 Pasco | 5,284,200 | 12,366,279 | 1,100,968 | 357,656 | 793,873 | 9,991,609 | 29,894,585 |
| 52 Pinellas | 9,383,513 | 17,441,287 | 2,200,483 | 714,955 | 1,586,699 | 20,879,316 | 52,206,253 |
| 53 Polk | 7,352,154 | 19,228,633 | 1,621,961 | 520,786 | 1,169,545 | 14,386,970 | 44,280,049 |
| 54 Putnam | 1,001,338 | 2,655,725 | 230,999 | 74,802 | 166,566 | 2,045,680 | 6,175,110 |
| 55 St. Johns | 2,194,500 | 5,203,968 | 448,787 | 143,299 | 323,606 | 4,031,568 | 12,345,728 |
| 56 St. Lucie | 2,976,837 | 8,650,232 | 630,726 | 203,553 | 454,797 | 5,652,760 | 18,568,905 |
| 57 Santa Rosa | 2,163,947 | 4,780,113 | 465,530 | 147,940 | 335,679 | 3,996,880 | 11,890,089 |
| 58 Sarasota | 3,703,199 | 6,885,802 | 772,800 | 247,257 | 557,242 | 7,290,741 | 19,457,041 |
| 59 Seminole | 5,704,349 | 11,304,736 | 1,254,762 | 398,977 | 904,769 | 11,249,955 | 30,817,548 |
| 60 Sumter | 630,215 | 1,400,310 | 129,725 | 41,722 | 93,541 | 1,121,314 | 3,416,827 |
| 61 Suwannee | 478,007 | 1,485,559 | 110,120 | 35,189 | 79,404 | 934,240 | 3,122,519 |
| 62 Taylor | 273,896 | 842,936 | 63,031 | 20,410 | 45,450 | 547,777 | 1,793,500 |
| 63 Union | 177,850 | 469,173 | 41,548 | 13,330 | 29,959 | 353,085 | 1,084,945 |
| 64 Volusia | 5,632,890 | 10,617,746 | 1,242,514 | 396,184 | 895,938 | 11,248,467 | 30,033,739 |
| 65 Wakulla | 391,678 | 1,848,278 | 89,447 | 28,554 | 64,498 | 796,239 | 3,218,694 |
| 66 Walton | 581,167 | 1,785,028 | 124,348 | 39,504 | 89,664 | 1,049,756 | 3,669,467 |
| 67 Washington | 294,626 | 943,385 | 66,884 | 21,582 | 48,228 | 567,315 | 1,942,020 |
| 68 Washington Special | 48,188 | 0 | 0 | 4,015 | 8,035 | 96,114 | 156,352 |
| 69 FAMU Lab School | 39,513 | 0 | 9,164 | 2,876 | 6,608 | 79,659 | 137,820 |
| 70 FAU Lab School | 41,427 | 0 | 9,495 | 3,803 | 6,846 | 87,861 | 149,432 |
| 71 FSU Lab School | 362,946 | 0 | 43,408 | 13,910 | 31,300 | 379,815 | 831,379 |
| 72 UF Lab School | 96,765 | 0 | 22,662 | 7,516 | 16,341 | 192,886 | 336,170 |
| 73 Virtual School | 412,718 | 0 | 40,120 | 0 | 28,929 | 374,777 | 856,544 |
| Total | 227,939,157 | 430,326,357 | 49,914,766 | 16,099,730 | 36,000,000 | 468,198,634 | 1,228,478,644 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | Total Potential Formula Funds | Total Major Categoricals | Total Potential Funds | 2003-04 UFTE | Potential Funds Per UFTE |
|-----------------------|-------------------------------------|--------------------------------|-----------------------------|---------------------|-----------------------------|
| | -21- | -22- | -23- | -24- | -25- |
| 1 Alachua | 135,646,823 | 15,142,922 | 150,789,745 | 28,343.60 | 5,320.06 |
| 2 Baker | 20,356,549 | 2,376,773 | 22,733,322 | 4,531.19 | 5,017.08 |
| 3 Bay | 121,666,475 | 12,013,800 | 133,680,275 | 26,094.45 | 5,122.94 |
| 4 Bradford | 18,296,892 | 2,054,885 | 20,351,777 | 3,760.07 | 5,412.61 |
| 5 Brevard | 347,296,226 | 32,995,478 | 380,291,704 | 72,702.03 | 5,230.83 |
| 6 Broward | 1,349,421,435 | 116,498,962 | 1,465,920,397 | 268,323.95 | 5,463.25 |
| 7 Calhoun | 10,566,081 | 1,117,433 | 11,683,514 | 2,222.33 | 5,257.33 |
| 8 Charlotte | 84,445,432 | 8,677,560 | 93,122,992 | 17,772.59 | 5,239.70 |
| 9 Citrus | 72,466,189 | 8,492,896 | 80,959,085 | 15,350.09 | 5,274.18 |
| 10 Clay | 141,630,276 | 15,731,643 | 157,361,919 | 31,015.77 | 5,073.61 |
| 11 Collier | 217,015,952 | 20,545,358 | 237,561,310 | 39,874.78 | 5,957.68 |
| 12 Columbia | 45,429,236 | 5,137,144 | 50,566,380 | 9,661.37 | 5,233.87 |
| 13 Miami-Dade | 1,932,150,946 | 145,326,699 | 2,077,477,645 | 365,165.28 | 5,689.14 |
| 14 De Soto | 24,257,806 | 2,374,851 | 26,632,657 | 5,089.81 | 5,232.54 |
| 15 Dixie | 10,455,065 | 1,215,844 | 11,670,909 | 2,112.02 | 5,525.95 |
| 16 Duval | 599,342,518 | 59,430,746 | 658,773,264 | 127,864.70 | 5,152.11 |
| 17 Escambia | 195,371,608 | 24,234,358 | 219,605,966 | 43,046.61 | 5,101.59 |
| 18 Flagler | 39,017,232 | 5,250,770 | 44,268,002 | 8,373.03 | 5,286.98 |
| 19 Franklin | 6,996,448 | 571,852 | 7,568,300 | 1,309.86 | 5,777.95 |
| 20 Gadsden | 30,466,058 | 3,925,006 | 34,391,064 | 6,368.82 | 5,399.91 |
| 21 Gilchrist | 13,164,906 | 1,471,007 | 14,635,913 | 2,710.47 | 5,399.77 |
| 22 Glades | 5,238,189 | 449,797 | 5,687,986 | 1,032.05 | 5,511.35 |
| 23 Gulf | 10,489,715 | 1,058,594 | 11,548,309 | 2,117.08 | 5,454.83 |
| 24 Hamilton | 9,692,302 | 986,219 | 10,678,521 | 1,999.75 | 5,339.93 |
| 25 Hardee | 23,421,194 | 2,664,193 | 26,085,387 | 5,159.69 | 5,055.61 |
| 26 Hendry | 35,834,173 | 3,801,048 | 39,635,221 | 7,576.20 | 5,231.54 |
| 27 Hernando | 86,720,149 | 10,692,385 | 97,412,534 | 19,247.06 | 5,061.16 |
| 28 Highlands | 54,344,174 | 5,801,297 | 60,145,471 | 11,567.48 | 5,199.53 |
| 29 Hillsborough | 861,006,166 | 92,133,594 | 953,139,760 | 178,316.28 | 5,345.22 |
| 30 Holmes | 15,817,663 | 1,869,893 | 17,687,556 | 3,345.07 | 5,287.65 |
| 31 Indian River | 78,865,330 | 8,044,767 | 86,910,097 | 16,308.16 | 5,329.24 |
| 32 Jackson | 32,914,501 | 4,034,018 | 36,948,519 | 6,865.15 | 5,382.04 |
| 33 Jefferson | 7,518,515 | 832,529 | 8,351,044 | 1,420.88 | 5,877.37 |
| 34 Lafayette | 4,828,423 | 530,158 | 5,358,581 | 1,014.15 | 5,283.82 |
| 35 Lake | 152,429,606 | 18,433,734 | 170,863,340 | 33,668.71 | 5,074.84 |
| 36 Lee | 332,327,880 | 34,524,447 | 366,852,327 | 65,699.37 | 5,583.80 |
| 37 Leon | 157,524,132 | 14,033,637 | 171,557,769 | 31,643.92 | 5,421.51 |
| 38 Levy | 29,241,638 | 3,448,210 | 32,689,848 | 6,076.97 | 5,379.30 |
| 39 Liberty | 7,133,251 | 745,986 | 7,879,237 | 1,353.10 | 5,823.10 |
| 40 Madison | 15,593,330 | 1,789,743 | 17,383,073 | 3,243.11 | 5,360.00 |
| 41 Manatee | 195,219,208 | 18,723,803 | 213,943,011 | 39,628.36 | 5,398.73 |
| 42 Marion | 186,135,248 | 21,247,813 | 207,383,061 | 39,610.65 | 5,235.54 |
| 43 Martin | 87,905,758 | 9,302,885 | 97,208,643 | 17,434.23 | 5,575.73 |
| 44 Monroe | 52,157,666 | 4,487,637 | 56,645,303 | 8,984.03 | 6,305.11 |
| 45 Nassau | 48,069,381 | 5,639,359 | 53,708,740 | 10,411.59 | 5,158.55 |
| 46 Okaloosa | 143,131,476 | 14,587,659 | 157,719,135 | 30,608.27 | 5,152.83 |
| 47 Okeechobee | 32,793,775 | 3,814,066 | 36,607,841 | 7,126.25 | 5,137.04 |
| 48 Orange | 790,602,952 | 78,220,772 | 868,823,724 | 163,909.18 | 5,300.64 |
| 49 Osceola | 201,307,567 | 21,597,859 | 222,905,426 | 43,510.69 | 5,123.00 |
| 50 Palm Beach | 872,733,582 | 84,011,839 | 956,745,421 | 168,010.38 | 5,694.56 |
| 51 Pasco | 271,859,482 | 29,894,585 | 301,754,067 | 56,419.63 | 5,348.39 |
| 52 Pinellas | 566,180,519 | 52,206,253 | 618,386,772 | 112,764.78 | 5,483.86 |
| 53 Polk | 380,230,904 | 44,280,049 | 424,510,953 | 83,118.15 | 5,107.32 |
| 54 Putnam | 55,645,172 | 6,175,110 | 61,820,282 | 11,837.64 | 5,222.35 |
| 55 St. Johns | 108,348,054 | 12,345,728 | 120,693,782 | 22,998.31 | 5,247.94 |
| 56 St. Lucie | 151,280,266 | 18,568,905 | 169,849,171 | 32,321.86 | 5,254.93 |
| 57 Santa Rosa | 108,525,385 | 11,890,089 | 120,415,474 | 23,856.32 | 5,047.53 |
| 58 Sarasota | 208,273,333 | 19,457,041 | 227,730,374 | 39,602.48 | 5,750.41 |
| 59 Seminole | 298,211,610 | 30,817,548 | 329,029,158 | 64,300.86 | 5,117.03 |
| 60 Sumter | 30,939,236 | 3,416,827 | 34,356,063 | 6,647.84 | 5,168.00 |
| 61 Suwannee | 25,133,193 | 3,122,519 | 28,255,712 | 5,643.15 | 5,007.08 |
| 62 Taylor | 15,078,365 | 1,793,500 | 16,871,865 | 3,230.06 | 5,223.39 |
| 63 Union | 9,781,859 | 1,084,945 | 10,866,804 | 2,129.15 | 5,103.82 |
| 64 Volusia | 307,613,262 | 30,033,739 | 337,647,001 | 63,673.22 | 5,302.81 |
| 65 Wakulla | 21,471,491 | 3,218,694 | 24,690,185 | 4,583.77 | 5,386.44 |
| 66 Walton | 30,155,440 | 3,669,467 | 33,824,907 | 6,372.29 | 5,308.12 |
| 67 Washington | 15,643,069 | 1,942,020 | 17,585,089 | 3,427.49 | 5,130.60 |
| 68 Washington Special | 3,916,892 | 156,352 | 4,073,244 | 571.07 | 7,132.65 |
| 69 FAMU Lab School | 2,364,709 | 137,820 | 2,502,529 | 469.60 | 5,329.07 |
| 70 FAU Lab School | 2,266,008 | 149,432 | 2,415,440 | 486.55 | 4,964.42 |
| 71 FSU Lab School | 10,315,079 | 831,379 | 11,146,458 | 2,224.46 | 5,010.86 |
| 72 UF Lab School | 5,630,040 | 336,170 | 5,966,210 | 1,161.32 | 5,137.44 |
| 73 Virtual School | 8,887,503 | 856,544 | 9,744,047 | 2,055.95 | 4,739.44 |
| Total | 12,584,207,968 | 1,228,478,644 | 13,812,686,612 | 2,558,476.58 | 5,398.79 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation Summary

| District | 2002-03 Adjusted Funds Per UFTE | Column 26 plus 1.00 Percent | 2003-04 Potential Funds | Difference: Column 27 above Column 28 | 2003-04 Unweighted FTE | Computed Minimum Guarantee Adjustment (Col 29 x Col 30) |
|-----------------------|--|-----------------------------------|-------------------------------|---|------------------------------|--|
| | -26- | -27- | -28- | -29- | -30- | -31- |
| 1 Alachua | 5,130.34 | 5,181.64 | 5,320.06 | 0.00 | 28,343.60 | 0 |
| 2 Baker | 4,798.81 | 4,846.80 | 5,017.08 | 0.00 | 4,531.19 | 0 |
| 3 Bay | 4,933.18 | 4,982.51 | 5,122.94 | 0.00 | 26,094.45 | 0 |
| 4 Bradford | 5,086.56 | 5,137.43 | 5,412.61 | 0.00 | 3,760.07 | 0 |
| 5 Brevard | 5,027.55 | 5,077.83 | 5,230.83 | 0.00 | 72,702.03 | 0 |
| 6 Broward | 5,178.45 | 5,230.23 | 5,463.25 | 0.00 | 268,323.95 | 0 |
| 7 Calhoun | 4,928.23 | 4,977.51 | 5,257.33 | 0.00 | 2,222.33 | 0 |
| 8 Charlotte | 4,964.61 | 5,014.26 | 5,239.70 | 0.00 | 17,772.59 | 0 |
| 9 Citrus | 5,101.72 | 5,152.74 | 5,274.18 | 0.00 | 15,350.09 | 0 |
| 10 Clay | 4,921.11 | 4,970.32 | 5,073.61 | 0.00 | 31,015.77 | 0 |
| 11 Collier | 5,654.41 | 5,710.95 | 5,957.68 | 0.00 | 39,874.78 | 0 |
| 12 Columbia | 5,044.42 | 5,094.86 | 5,233.87 | 0.00 | 9,661.37 | 0 |
| 13 Miami-Dade | 5,368.08 | 5,421.76 | 5,689.14 | 0.00 | 365,165.28 | 0 |
| 14 De Soto | 4,940.51 | 4,989.92 | 5,232.54 | 0.00 | 5,089.81 | 0 |
| 15 Dixie | 5,265.14 | 5,317.79 | 5,525.95 | 0.00 | 2,112.02 | 0 |
| 16 Duval | 4,942.82 | 4,992.25 | 5,152.11 | 0.00 | 127,864.70 | 0 |
| 17 Escambia | 4,901.18 | 4,950.19 | 5,101.59 | 0.00 | 43,046.61 | 0 |
| 18 Flagler | 5,024.62 | 5,074.87 | 5,286.98 | 0.00 | 8,373.03 | 0 |
| 19 Franklin | 5,589.47 | 5,645.36 | 5,777.95 | 0.00 | 1,309.86 | 0 |
| 20 Gadsden | 5,198.16 | 5,250.14 | 5,399.91 | 0.00 | 6,368.82 | 0 |
| 21 Gilchrist | 5,221.38 | 5,273.59 | 5,399.77 | 0.00 | 2,710.47 | 0 |
| 22 Glades | 5,177.37 | 5,229.14 | 5,511.35 | 0.00 | 1,032.05 | 0 |
| 23 Gulf | 5,166.74 | 5,218.41 | 5,454.83 | 0.00 | 2,117.08 | 0 |
| 24 Hamilton | 5,131.76 | 5,183.08 | 5,339.93 | 0.00 | 1,999.75 | 0 |
| 25 Hardee | 4,837.68 | 4,886.06 | 5,055.61 | 0.00 | 5,159.69 | 0 |
| 26 Hendry | 4,982.96 | 5,032.79 | 5,231.54 | 0.00 | 7,576.20 | 0 |
| 27 Hernando | 4,864.21 | 4,912.85 | 5,061.16 | 0.00 | 19,247.06 | 0 |
| 28 Highlands | 5,017.89 | 5,068.07 | 5,199.53 | 0.00 | 11,567.48 | 0 |
| 29 Hillsborough | 5,149.46 | 5,200.95 | 5,345.22 | 0.00 | 178,316.28 | 0 |
| 30 Holmes | 5,063.21 | 5,113.84 | 5,287.65 | 0.00 | 3,345.07 | 0 |
| 31 Indian River | 5,095.90 | 5,146.86 | 5,329.24 | 0.00 | 16,308.16 | 0 |
| 32 Jackson | 5,136.40 | 5,187.76 | 5,382.04 | 0.00 | 6,865.15 | 0 |
| 33 Jefferson | 5,560.71 | 5,616.32 | 5,877.37 | 0.00 | 1,420.88 | 0 |
| 34 Lafayette | 5,017.87 | 5,068.05 | 5,283.82 | 0.00 | 1,014.15 | 0 |
| 35 Lake | 4,911.09 | 4,960.20 | 5,074.84 | 0.00 | 33,668.71 | 0 |
| 36 Lee | 5,346.16 | 5,399.62 | 5,583.80 | 0.00 | 65,699.37 | 0 |
| 37 Leon | 5,187.76 | 5,239.64 | 5,421.51 | 0.00 | 31,643.92 | 0 |
| 38 Levy | 5,190.82 | 5,242.73 | 5,379.30 | 0.00 | 6,076.97 | 0 |
| 39 Liberty | 5,540.68 | 5,596.09 | 5,823.10 | 0.00 | 1,353.10 | 0 |
| 40 Madison | 5,146.37 | 5,197.83 | 5,360.00 | 0.00 | 3,243.11 | 0 |
| 41 Manatee | 5,185.09 | 5,236.94 | 5,398.73 | 0.00 | 39,628.36 | 0 |
| 42 Marion | 5,065.76 | 5,116.42 | 5,235.54 | 0.00 | 39,610.65 | 0 |
| 43 Martin | 5,318.65 | 5,371.84 | 5,575.73 | 0.00 | 17,434.23 | 0 |
| 44 Monroe | 5,866.61 | 5,925.28 | 6,305.11 | 0.00 | 8,984.03 | 0 |
| 45 Nassau | 4,910.06 | 4,959.16 | 5,158.55 | 0.00 | 10,411.59 | 0 |
| 46 Okaloosa | 4,910.16 | 4,959.26 | 5,152.83 | 0.00 | 30,608.27 | 0 |
| 47 Okeechobee | 4,938.21 | 4,987.59 | 5,137.04 | 0.00 | 7,126.25 | 0 |
| 48 Orange | 5,060.94 | 5,111.55 | 5,300.64 | 0.00 | 163,909.18 | 0 |
| 49 Osceola | 4,907.96 | 4,957.04 | 5,123.00 | 0.00 | 43,510.69 | 0 |
| 50 Palm Beach | 5,452.54 | 5,507.07 | 5,694.56 | 0.00 | 168,010.38 | 0 |
| 51 Pasco | 5,141.97 | 5,193.39 | 5,348.39 | 0.00 | 56,419.63 | 0 |
| 52 Pinellas | 5,239.47 | 5,291.86 | 5,483.86 | 0.00 | 112,764.78 | 0 |
| 53 Polk | 4,939.23 | 4,988.62 | 5,107.32 | 0.00 | 83,118.15 | 0 |
| 54 Putnam | 5,014.29 | 5,064.43 | 5,222.35 | 0.00 | 11,837.64 | 0 |
| 55 St. Johns | 5,029.39 | 5,079.68 | 5,247.94 | 0.00 | 22,998.31 | 0 |
| 56 St. Lucie | 5,016.12 | 5,066.28 | 5,254.93 | 0.00 | 32,321.86 | 0 |
| 57 Santa Rosa | 4,861.37 | 4,909.98 | 5,047.53 | 0.00 | 23,856.32 | 0 |
| 58 Sarasota | 5,497.91 | 5,552.89 | 5,750.41 | 0.00 | 39,602.48 | 0 |
| 59 Seminole | 4,917.29 | 4,966.46 | 5,117.03 | 0.00 | 64,300.86 | 0 |
| 60 Sumter | 4,949.19 | 4,998.68 | 5,168.00 | 0.00 | 6,647.84 | 0 |
| 61 Suwannee | 4,786.89 | 4,834.76 | 5,007.08 | 0.00 | 5,643.15 | 0 |
| 62 Taylor | 5,063.08 | 5,113.71 | 5,223.39 | 0.00 | 3,230.06 | 0 |
| 63 Union | 4,906.51 | 4,955.58 | 5,103.82 | 0.00 | 2,129.15 | 0 |
| 64 Volusia | 5,067.39 | 5,118.06 | 5,302.81 | 0.00 | 63,673.22 | 0 |
| 65 Wakulla | 5,119.32 | 5,170.51 | 5,386.44 | 0.00 | 4,583.77 | 0 |
| 66 Walton | 5,071.82 | 5,122.54 | 5,308.12 | 0.00 | 6,372.29 | 0 |
| 67 Washington | 4,946.52 | 4,995.99 | 5,130.60 | 0.00 | 3,427.49 | 0 |
| 68 Washington Special | 6,707.21 | 6,774.28 | 7,132.65 | 0.00 | 571.07 | 0 |
| 69 FAMU Lab School | 5,080.24 | 5,131.04 | 5,329.07 | 0.00 | 469.60 | 0 |
| 70 FAU Lab School | 4,569.71 | 4,615.41 | 4,964.42 | 0.00 | 486.55 | 0 |
| 71 FSU Lab School | 4,830.37 | 4,878.67 | 5,010.86 | 0.00 | 2,224.46 | 0 |
| 72 UF Lab School | 4,857.63 | 4,906.21 | 5,137.44 | 0.00 | 1,161.32 | 0 |
| 73 Virtual School | 0.00 | 0.00 | 4,739.44 | 0.00 | 2,055.95 | 0 |
| Total | 5,159.27 | | 5,398.79 | 0.00 | 2,558,476.58 | 0 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Required Local Effort Tax Calculation

| District | 2003 School Taxable Value December 03, 2003 | Value of Property Contested in Court | Revised School Taxable Value | Equalized Required Local Effort Millage Rate | Equalized Required Local Effort Taxes | Potential Discretionary Local Effort | Potential Equalized Discretionary Local Effort | Total Local Funding |
|-----------------------|--|---|---------------------------------------|---|--|--|---|---------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 7,878,456,743 | 0 | 7,878,456,743 | 5.796 | 43,380,359 | 3,817,112 | 1,407,092 | 48,604,563 |
| 2 Baker | 465,278,804 | 0 | 465,278,804 | 5.613 | 2,481,029 | 225,428 | 110,504 | 2,816,961 |
| 3 Bay | 8,243,648,780 | 0 | 8,243,648,780 | 5.895 | 46,166,494 | 3,994,048 | 1,284,360 | 51,444,902 |
| 4 Bradford | 570,981,737 | 0 | 570,981,737 | 5.934 | 3,218,795 | 276,641 | 135,608 | 3,631,044 |
| 5 Brevard | 22,087,435,919 | 0 | 22,087,435,919 | 5.722 | 120,065,093 | 10,701,363 | 3,630,070 | 134,396,526 |
| 6 Broward | 103,976,829,657 | 0 | 103,976,829,657 | 5.478 | 541,105,819 | 50,376,774 | 13,433,806 | 604,916,399 |
| 7 Calhoun | 251,561,995 | 0 | 251,561,995 | 5.854 | 1,399,012 | 121,882 | 59,746 | 1,580,640 |
| 8 Charlotte | 11,025,783,488 | 0 | 11,025,783,488 | 5.514 | 57,756,362 | 5,341,992 | 879,858 | 63,978,212 |
| 9 Citrus | 6,486,365,487 | 0 | 6,486,365,487 | 5.662 | 34,889,511 | 3,142,644 | 764,094 | 38,796,249 |
| 10 Clay | 5,730,066,567 | 0 | 5,730,066,567 | 5.871 | 31,959,160 | 2,776,217 | 1,360,891 | 36,096,268 |
| 11 Collier | 46,008,242,547 | 0 | 46,008,242,547 | 3.969 | 173,476,379 | 22,290,994 | 1,966,852 | 197,734,225 |
| 12 Columbia | 1,557,697,786 | 0 | 1,557,697,786 | 5.629 | 8,329,867 | 754,705 | 369,953 | 9,454,525 |
| 13 Miami-Dade | 130,688,115,385 | 0 | 130,688,115,385 | 5.760 | 715,125,367 | 63,318,392 | 18,374,749 | 796,818,508 |
| 14 De Soto | 1,011,648,434 | 0 | 1,011,648,434 | 5.482 | 5,268,564 | 490,144 | 240,267 | 5,998,975 |
| 15 Dixie | 354,979,033 | 0 | 354,979,033 | 5.973 | 2,014,275 | 171,987 | 84,308 | 2,270,570 |
| 16 Duval | 37,643,488,665 | 0 | 37,643,488,665 | 5.852 | 209,275,211 | 18,238,270 | 6,365,514 | 233,878,995 |
| 17 Escambia | 9,775,652,130 | 0 | 9,775,652,130 | 6.049 | 56,176,274 | 4,736,303 | 2,126,693 | 63,039,270 |
| 18 Flagler | 4,554,851,493 | 0 | 4,554,851,493 | 5.769 | 24,963,091 | 2,206,826 | 398,094 | 27,568,011 |
| 19 Franklin | 1,621,134,095 | 0 | 1,621,134,095 | 3.601 | 5,545,819 | 785,439 | 64,683 | 6,395,941 |
| 20 Gadsden | 947,731,402 | 0 | 947,731,402 | 5.889 | 5,302,131 | 459,176 | 225,086 | 5,986,393 |
| 21 Gilchrist | 365,594,838 | 0 | 365,594,838 | 5.741 | 1,993,936 | 177,131 | 86,829 | 2,257,896 |
| 22 Glades | 436,491,770 | 0 | 436,491,770 | 5.560 | 2,305,550 | 211,480 | 52,663 | 2,569,693 |
| 23 Gulf | 1,315,927,446 | 0 | 1,315,927,446 | 5.292 | 6,615,694 | 637,567 | 101,261 | 7,354,522 |
| 24 Hamilton | 529,745,749 | 0 | 529,745,749 | 5.754 | 2,895,749 | 256,662 | 101,658 | 3,254,069 |
| 25 Hardee | 1,378,858,843 | 0 | 1,378,858,843 | 5.872 | 7,691,826 | 668,057 | 256,744 | 8,616,627 |
| 26 Hendry | 1,547,797,304 | 0 | 1,547,797,304 | 5.767 | 8,479,840 | 749,908 | 367,602 | 9,597,350 |
| 27 Hernando | 5,656,153,448 | 0 | 5,656,153,448 | 5.641 | 30,311,044 | 2,740,406 | 961,829 | 34,013,279 |
| 28 Highlands | 3,209,958,956 | 0 | 3,209,958,956 | 6.039 | 18,415,695 | 1,555,225 | 573,299 | 20,544,219 |
| 29 Hillsborough | 50,645,986,729 | 0 | 50,645,986,729 | 5.577 | 268,330,035 | 24,537,981 | 8,804,805 | 301,672,821 |
| 30 Holmes | 306,722,270 | 0 | 306,722,270 | 5.578 | 1,625,352 | 148,607 | 72,847 | 1,846,806 |
| 31 Indian River | 10,717,894,053 | 0 | 10,717,894,053 | 5.590 | 56,917,376 | 5,192,820 | 804,378 | 62,914,574 |
| 32 Jackson | 1,006,635,812 | 0 | 1,006,635,812 | 5.730 | 5,479,622 | 487,715 | 239,076 | 6,206,413 |
| 33 Jefferson | 350,366,516 | 0 | 350,366,516 | 5.974 | 1,988,435 | 169,753 | 73,227 | 2,231,415 |
| 34 Lafayette | 149,430,462 | 0 | 149,430,462 | 5.495 | 780,064 | 72,399 | 35,490 | 887,953 |
| 35 Lake | 10,468,581,323 | 0 | 10,468,581,323 | 5.766 | 57,343,748 | 5,072,028 | 1,631,005 | 64,046,781 |
| 36 Lee | 43,196,777,176 | 0 | 43,196,777,176 | 5.757 | 236,249,654 | 20,928,839 | 3,241,918 | 260,420,411 |
| 37 Leon | 10,006,536,822 | 0 | 10,006,536,822 | 5.741 | 54,575,152 | 4,848,167 | 1,578,031 | 61,001,350 |
| 38 Levy | 1,156,201,565 | 0 | 1,156,201,565 | 5.730 | 6,293,783 | 560,180 | 274,598 | 7,128,561 |
| 39 Liberty | 137,542,275 | 0 | 137,542,275 | 5.996 | 783,468 | 66,639 | 32,666 | 882,773 |
| 40 Madison | 394,416,481 | 0 | 394,416,481 | 5.859 | 2,195,342 | 191,095 | 93,674 | 2,480,111 |
| 41 Manatee | 18,583,896,787 | 0 | 18,583,896,787 | 5.674 | 100,172,779 | 9,003,898 | 1,977,327 | 111,154,004 |
| 42 Marion | 9,747,661,596 | 0 | 9,747,661,596 | 5.717 | 52,941,012 | 4,722,742 | 1,926,138 | 59,589,892 |
| 43 Martin | 13,283,498,646 | 0 | 13,283,498,646 | 5.684 | 71,728,236 | 6,435,855 | 870,733 | 79,034,824 |
| 44 Monroe | 14,721,247,737 | 0 | 14,721,247,737 | 2.880 | 40,277,334 | 7,132,445 | 447,526 | 47,857,305 |
| 45 Nassau | 4,479,619,542 | 0 | 4,479,619,542 | 5.906 | 25,133,801 | 2,170,376 | 519,188 | 27,823,365 |
| 46 Okaloosa | 9,644,104,851 | 0 | 9,644,104,851 | 5.915 | 54,192,636 | 4,672,569 | 1,539,199 | 60,404,404 |
| 47 Okeechobee | 1,169,803,917 | 0 | 1,169,803,917 | 5.652 | 6,281,145 | 566,770 | 277,828 | 7,125,743 |
| 48 Orange | 62,476,680,684 | 0 | 62,476,680,684 | 5.742 | 340,804,045 | 30,269,952 | 8,071,987 | 379,145,984 |
| 49 Osceola | 12,082,466,619 | 0 | 12,082,466,619 | 5.784 | 66,390,738 | 5,853,955 | 2,123,494 | 74,368,187 |
| 50 Palm Beach | 98,833,884,437 | 0 | 98,833,884,437 | 5.652 | 530,678,659 | 47,885,017 | 8,356,405 | 586,920,081 |
| 51 Pasco | 13,994,510,386 | 0 | 13,994,510,386 | 5.658 | 75,221,893 | 6,780,340 | 2,845,084 | 84,847,317 |
| 52 Pinellas | 49,664,647,429 | 0 | 49,664,647,429 | 5.614 | 264,876,464 | 24,062,522 | 5,614,588 | 294,553,574 |
| 53 Polk | 19,068,708,548 | 0 | 19,068,708,548 | 5.578 | 101,046,993 | 9,238,789 | 4,148,398 | 114,434,180 |
| 54 Putnam | 2,658,738,639 | 0 | 2,658,738,639 | 5.720 | 14,447,586 | 1,288,159 | 596,089 | 16,331,834 |
| 55 St. Johns | 12,530,837,873 | 0 | 12,530,837,873 | 5.669 | 67,485,454 | 6,071,191 | 1,130,908 | 74,687,553 |
| 56 St. Lucie | 10,829,175,097 | 0 | 10,829,175,097 | 5.689 | 58,526,818 | 5,246,735 | 1,604,884 | 65,378,437 |
| 57 Santa Rosa | 5,501,087,775 | 0 | 5,501,087,775 | 5.808 | 30,352,802 | 2,665,277 | 1,160,179 | 34,178,258 |
| 58 Sarasota | 34,122,184,955 | 0 | 34,122,184,955 | 5.223 | 169,309,163 | 16,532,199 | 1,944,965 | 187,786,327 |
| 59 Seminole | 19,828,054,319 | 0 | 19,828,054,319 | 5.564 | 104,807,130 | 9,606,692 | 3,145,721 | 117,559,543 |
| 60 Sumter | 1,989,344,545 | 0 | 1,989,344,545 | 6.023 | 11,382,731 | 963,837 | 326,949 | 12,673,517 |
| 61 Suwannee | 854,561,030 | 0 | 854,561,030 | 5.818 | 4,723,244 | 414,035 | 202,958 | 5,340,237 |
| 62 Taylor | 865,655,479 | 0 | 865,655,479 | 5.761 | 4,737,689 | 419,410 | 162,830 | 5,319,929 |
| 63 Union | 166,951,094 | 0 | 166,951,094 | 5.639 | 894,365 | 80,888 | 39,651 | 1,014,904 |
| 64 Volusia | 21,812,579,151 | 0 | 21,812,579,151 | 5.565 | 115,317,653 | 10,568,195 | 3,149,736 | 129,035,584 |
| 65 Wakulla | 669,780,580 | 0 | 669,780,580 | 5.606 | 3,567,050 | 324,509 | 159,073 | 4,050,632 |
| 66 Walton | 6,428,812,437 | 0 | 6,428,812,437 | 3.835 | 23,421,771 | 3,114,760 | 311,476 | 26,848,007 |
| 67 Washington | 529,872,030 | 0 | 529,872,030 | 6.104 | 3,072,622 | 256,723 | 125,845 | 3,455,190 |
| 68 Washington Special | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| 70 FAU Lab School | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| 71 FSU Lab School | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| 72 UF Lab School | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| 73 Virtual School | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0 |
| Total | 990,395,936,168 | 0 | 990,395,936,168 | | 5,200,961,790 | 479,846,836 | 125,444,987 | 5,806,253,613 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Discretionary Lottery/School Recognition Calculation

| District | Base Funding | Discretionary Lottery Allocation | Prior Year Adjustment | Adjusted Lottery Funding | 2002-03 School Recognition Awards | Discretionary Lottery and School Recognition Allocation |
|-----------------------|----------------|----------------------------------|-----------------------|--------------------------|-----------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- | -6- * |
| 1 Alachua | 108,549,085 | 1,334,276 | (323) | 1,333,953 | 1,780,498 | 3,114,451 |
| 2 Baker | 16,218,670 | 199,358 | 528 | 199,886 | 299,468 | 499,354 |
| 3 Bay | 98,437,174 | 1,209,981 | 1,042 | 1,211,023 | 2,031,876 | 3,242,899 |
| 4 Bradford | 13,890,329 | 170,739 | (175) | 170,564 | 80,801 | 251,365 |
| 5 Brevard | 280,696,387 | 3,450,295 | 16 | 3,450,311 | 6,102,037 | 9,552,348 |
| 6 Broward | 1,134,761,116 | 13,948,384 | 8,140 | 13,956,524 | 11,095,969 | 25,052,493 |
| 7 Calhoun | 7,982,314 | 98,118 | (156) | 97,962 | 121,326 | 219,288 |
| 8 Charlotte | 66,936,768 | 822,781 | 6,874 | 829,655 | 913,368 | 1,743,023 |
| 9 Citrus | 56,275,857 | 691,738 | 290 | 692,028 | 1,300,953 | 1,992,981 |
| 10 Clay | 115,505,912 | 1,419,788 | 30 | 1,419,818 | 1,894,291 | 3,314,109 |
| 11 Collier | 165,744,157 | 2,037,313 | (239) | 2,037,074 | 2,525,386 | 4,562,460 |
| 12 Columbia | 34,932,129 | 429,383 | 1,150 | 430,533 | 252,194 | 682,727 |
| 13 Miami-Dade | 1,556,290,931 | 19,129,791 | (8,608) | 19,121,183 | 14,929,125 | 34,050,308 |
| 14 De Soto | 19,006,269 | 233,623 | 181 | 233,804 | 0 | 233,804 |
| 15 Dixie | 7,903,662 | 97,151 | (16) | 97,135 | 108,978 | 206,113 |
| 16 Duval | 488,564,409 | 6,005,391 | (3,899) | 6,001,492 | 6,548,366 | 12,549,858 |
| 17 Escambia | 159,996,646 | 1,966,665 | 3,592 | 1,970,257 | 2,034,781 | 4,005,038 |
| 18 Flagler | 31,810,199 | 391,008 | 551 | 391,559 | 529,789 | 921,348 |
| 19 Franklin | 4,906,031 | 60,304 | 83 | 60,387 | 83,892 | 144,279 |
| 20 Gadsden | 23,461,549 | 288,387 | (172) | 288,215 | 322,100 | 610,315 |
| 21 Gilchrist | 10,097,462 | 124,117 | (70) | 124,047 | 190,077 | 314,124 |
| 22 Glades | 3,851,019 | 47,336 | 162 | 47,498 | 0 | 47,498 |
| 23 Gulf | 7,747,430 | 95,231 | (170) | 95,061 | 97,409 | 192,470 |
| 24 Hamilton | 7,305,016 | 89,793 | 263 | 90,056 | 66,866 | 156,922 |
| 25 Hardee | 18,867,344 | 231,916 | 216 | 232,132 | 249,147 | 481,279 |
| 26 Hendry | 28,652,172 | 352,190 | (848) | 351,342 | 402,010 | 753,352 |
| 27 Hernando | 70,359,178 | 864,849 | 78 | 864,927 | 997,252 | 1,862,179 |
| 28 Highlands | 43,251,328 | 531,641 | 53 | 531,694 | 490,021 | 1,021,715 |
| 29 Hillsborough | 711,549,335 | 8,746,302 | (19,648) | 8,726,654 | 9,273,348 | 18,000,002 |
| 30 Holmes | 11,934,167 | 146,694 | (190) | 146,504 | 186,024 | 332,528 |
| 31 Indian River | 62,725,844 | 771,021 | (800) | 770,221 | 663,939 | 1,434,160 |
| 32 Jackson | 25,739,161 | 316,383 | (36) | 316,347 | 469,708 | 786,055 |
| 33 Jefferson | 5,183,297 | 63,713 | (388) | 63,325 | 97,345 | 160,670 |
| 34 Lafayette | 3,630,586 | 44,627 | 33 | 44,660 | | 44,660 |
| 35 Lake | 126,685,827 | 1,557,211 | 721 | 1,557,932 | 1,514,736 | 3,072,668 |
| 36 Lee | 260,514,267 | 3,202,218 | 2,157 | 3,204,375 | 3,235,300 | 6,439,675 |
| 37 Leon | 123,026,745 | 1,512,234 | 1,098 | 1,513,332 | 2,376,206 | 3,889,538 |
| 38 Levy | 22,603,922 | 277,845 | (147) | 277,698 | 268,351 | 546,049 |
| 39 Liberty | 5,543,161 | 68,136 | (1,225) | 66,911 | 110,115 | 177,026 |
| 40 Madison | 11,657,616 | 143,294 | 129 | 143,423 | 83,527 | 226,950 |
| 41 Manatee | 156,166,954 | 1,919,590 | (194) | 1,919,396 | 1,722,223 | 3,641,619 |
| 42 Marion | 150,038,478 | 1,844,260 | (347) | 1,843,913 | 2,327,838 | 4,171,751 |
| 43 Martin | 69,702,151 | 856,773 | (184) | 856,589 | 1,319,045 | 2,175,634 |
| 44 Monroe | 38,474,855 | 472,930 | 369 | 473,299 | 749,951 | 1,223,250 |
| 45 Nassau | 38,144,752 | 468,872 | (302) | 468,570 | 489,472 | 958,042 |
| 46 Okaloosa | 115,529,029 | 1,420,073 | 2,282 | 1,422,355 | 2,652,544 | 4,074,899 |
| 47 Okeechobee | 26,918,555 | 330,880 | (15) | 330,865 | 130,362 | 461,227 |
| 48 Orange | 656,237,934 | 8,066,419 | 8,245 | 8,074,664 | 9,620,139 | 17,694,803 |
| 49 Osceola | 170,476,474 | 2,095,482 | (3,609) | 2,091,873 | 1,653,061 | 3,744,934 |
| 50 Palm Beach | 711,420,374 | 8,744,717 | (4,282) | 8,740,435 | 9,687,604 | 18,428,039 |
| 51 Pasco | 217,444,519 | 2,672,809 | 882 | 2,673,691 | 3,228,354 | 5,902,045 |
| 52 Pinellas | 456,266,893 | 5,608,393 | 1,082 | 5,609,475 | 6,449,313 | 12,058,788 |
| 53 Polk | 309,183,241 | 3,800,453 | (327) | 3,800,126 | 4,450,475 | 8,250,601 |
| 54 Putnam | 44,297,041 | 544,495 | (103) | 544,392 | 566,165 | 1,110,557 |
| 55 St. Johns | 88,648,563 | 1,089,660 | (601) | 1,089,059 | 1,718,044 | 2,807,103 |
| 56 St. Lucie | 123,119,850 | 1,513,378 | 2,554 | 1,515,932 | 1,632,835 | 3,148,767 |
| 57 Santa Rosa | 87,237,869 | 1,072,320 | 608 | 1,072,928 | 1,766,014 | 2,838,942 |
| 58 Sarasota | 159,918,647 | 1,965,706 | 1,444 | 1,967,150 | 2,442,996 | 4,410,146 |
| 59 Seminole | 248,169,945 | 3,050,483 | 1,401 | 3,051,884 | 4,623,875 | 7,675,759 |
| 60 Sumter | 24,318,413 | 298,920 | (170) | 298,750 | 301,872 | 600,622 |
| 61 Suwannee | 20,205,532 | 248,365 | 60 | 248,425 | 222,294 | 470,719 |
| 62 Taylor | 11,684,195 | 143,621 | (23) | 143,598 | 153,856 | 297,454 |
| 63 Union | 7,672,898 | 94,315 | 722 | 95,037 | 209,506 | 304,543 |
| 64 Volusia | 246,376,851 | 3,028,443 | (210) | 3,028,233 | 4,868,295 | 7,896,528 |
| 65 Wakulla | 17,258,808 | 212,144 | 705 | 212,849 | 306,145 | 518,994 |
| 66 Walton | 22,806,346 | 280,334 | (371) | 279,963 | 429,597 | 709,560 |
| 67 Washington | 12,093,307 | 148,650 | 170 | 148,820 | 195,320 | 344,140 |
| 68 Washington Special | 2,176,301 | 26,751 | (83) | 26,668 | 0 | 26,668 |
| 69 FAMU Lab School | 1,725,084 | 21,205 | (3) | 21,202 | 0 | 21,202 |
| 70 FAU Lab School | 1,873,602 | 23,030 | (3) | 23,027 | 49,824 | 72,851 |
| 71 FSU Lab School | 8,225,727 | 101,110 | (11) | 101,099 | 148,458 | 249,557 |
| 72 UF Lab School | 4,274,325 | 52,540 | 37 | 52,577 | 116,011 | 168,588 |
| 73 Virtual School | 8,414,410 | 103,429 | 0 | 103,429 | 0 | 103,429 |
| Total | 10,209,296,394 | 125,491,775 | 0 | 125,491,775 | 137,958,067 | 263,449,842 |

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Prior Year Adjustments

| District | Final Calculation 2002-03 -1-* | FEFP Paid 2002-03 -2-** | Net Earned vs. Paid 2002-03 -3- | FTE Amendments 2002-03 -4- | Prior Year FTE Audit Adjustments -5- | Total Prior Year Adjustments -6- |
|-----------------------|--------------------------------------|-------------------------------|--|-------------------------------------|---|---|
| 1 Alachua | 87,002,187 | 87,007,142 | (4,955) | (271) | 3,145 | (2,081) |
| 2 Baker | 17,026,462 | 16,997,112 | 29,350 | 0 | 471 | 29,821 |
| 3 Bay | 72,446,230 | 72,382,219 | 64,011 | 0 | 2,709 | 66,720 |
| 4 Bradford | 14,634,261 | 14,638,559 | (4,298) | 0 | 434 | (3,864) |
| 5 Brevard | 209,942,183 | 209,914,286 | 27,897 | 0 | 7,651 | 35,548 |
| 6 Broward | 716,613,499 | 706,760,608 | 9,852,891 | 32,826 | 27,535 | 9,913,252 |
| 7 Calhoun | 8,429,770 | 8,437,332 | (7,562) | 0 | 235 | (7,327) |
| 8 Charlotte | 23,000,050 | 22,634,938 | 365,112 | 34 | 1,767 | 366,913 |
| 9 Citrus | 32,108,747 | 32,096,380 | 12,367 | 0 | (94,523) | (82,156) |
| 10 Clay | 99,983,000 | 99,970,699 | 12,301 | 0 | 3,031 | 15,332 |
| 11 Collier | 12,848,167 | 12,845,484 | 2,683 | 25,156 | 3,863 | 31,702 |
| 12 Columbia | 34,905,011 | 34,841,468 | 63,543 | 0 | (5,727) | 57,816 |
| 13 Miami-Dade | 1,153,578,677 | 1,143,708,884 | 9,869,793 | (29,274) | 43,350 | 9,883,869 |
| 14 De Soto | 17,451,725 | 17,441,037 | 10,688 | 0 | 510 | 11,198 |
| 15 Dixie | 8,495,977 | 8,495,467 | 510 | 0 | 255 | 765 |
| 16 Duval | 368,059,452 | 367,763,975 | 295,477 | 0 | 13,513 | 308,990 |
| 17 Escambia | 131,413,386 | 131,310,450 | 102,936 | 0 | (141,498) | (38,562) |
| 18 Flagler | 10,817,042 | 10,785,472 | 31,570 | 0 | 690 | 32,260 |
| 19 Franklin | 403,337 | 398,458 | 4,879 | 1,706 | 161 | 6,746 |
| 20 Gadsden | 25,187,680 | 25,192,434 | (4,754) | 0 | 784 | (3,970) |
| 21 Gilchrist | 10,332,501 | 10,334,632 | (2,131) | 0 | 297 | (1,834) |
| 22 Glades | 2,395,411 | 2,386,651 | 8,760 | 0 | 125 | 8,885 |
| 23 Gulf | 3,390,243 | 3,398,633 | (8,390) | 0 | 243 | (8,147) |
| 24 Hamilton | 6,468,471 | 6,456,868 | 11,603 | (5,628) | 238 | 6,213 |
| 25 Hardee | 15,037,550 | 15,023,868 | 13,682 | 0 | (22,112) | (8,430) |
| 26 Hendry | 25,061,603 | 25,100,270 | (38,667) | 0 | (28,991) | (67,658) |
| 27 Hernando | 48,471,000 | 48,459,829 | 11,171 | 0 | 1,765 | 12,936 |
| 28 Highlands | 32,392,331 | 32,383,773 | 8,558 | 0 | 1,200 | 9,758 |
| 29 Hillsborough | 533,486,885 | 534,442,137 | (955,252) | (736,725) | 17,967 | (1,674,010) |
| 30 Holmes | 13,770,995 | 13,777,848 | (6,853) | 0 | 389 | (6,464) |
| 31 Indian River | 18,725,560 | 18,761,440 | (35,880) | 0 | 1,602 | (34,278) |
| 32 Jackson | 26,376,156 | 26,374,193 | 1,963 | 0 | 787 | 2,750 |
| 33 Jefferson | 5,546,739 | 5,568,226 | (21,487) | (745) | 207 | (22,025) |
| 34 Lafayette | 3,766,442 | 3,763,779 | 2,663 | 0 | 115 | 2,778 |
| 35 Lake | 82,960,975 | 82,911,697 | 49,278 | 1,936 | 2,984 | 54,198 |
| 36 Lee | 74,712,438 | 74,575,869 | 136,569 | (6,628) | 6,452 | 136,393 |
| 37 Leon | 91,583,740 | 91,514,466 | 69,274 | 0 | 3,596 | 72,870 |
| 38 Levy | 21,428,204 | 21,428,895 | (691) | (2,820) | 685 | (2,826) |
| 39 Liberty | 6,322,765 | 6,389,738 | (66,973) | 0 | 132 | (66,841) |
| 40 Madison | 13,056,991 | 13,050,603 | 6,388 | 0 | (12,269) | (5,881) |
| 41 Manatee | 87,606,716 | 87,601,928 | 4,788 | 0 | 4,014 | 8,802 |
| 42 Marion | 125,046,157 | 125,049,654 | (3,497) | 0 | 4,155 | 658 |
| 43 Martin | 11,527,394 | 11,530,401 | (3,007) | 0 | 1,794 | (1,213) |
| 44 Monroe | 4,300,852 | 4,277,826 | 23,026 | 0 | 1,080 | 24,106 |
| 45 Nassau | 22,790,547 | 22,808,345 | (17,798) | 0 | (20,859) | (38,657) |
| 46 Okaloosa | 82,017,642 | 81,887,236 | 130,406 | 0 | (49,837) | 80,569 |
| 47 Okeechobee | 23,982,335 | 23,980,521 | 1,814 | (1,896) | (5,984) | (6,066) |
| 48 Orange | 382,970,543 | 382,478,291 | 492,252 | 162,151 | 16,082 | 670,485 |
| 49 Osceola | 113,345,965 | 113,519,258 | (173,293) | 2,737 | 3,622 | (166,934) |
| 50 Palm Beach | 284,010,069 | 284,166,657 | (156,588) | 146,288 | 17,142 | 6,842 |
| 51 Pasco | 179,646,247 | 179,580,156 | 66,091 | 0 | 5,414 | 71,505 |
| 52 Pinellas | 271,303,887 | 271,203,046 | 100,841 | 0 | 12,852 | 113,693 |
| 53 Polk | 254,027,563 | 254,014,896 | 12,667 | 0 | (102,465) | (89,798) |
| 54 Putnam | 39,003,098 | 39,002,300 | 798 | 0 | 1,285 | 2,083 |
| 55 St. Johns | 34,031,943 | 34,055,216 | (23,273) | 0 | 2,064 | (21,209) |
| 56 St. Lucie | 82,900,074 | 82,755,382 | 144,692 | 0 | 3,109 | 147,801 |
| 57 Santa Rosa | 71,281,536 | 71,241,506 | 40,030 | 0 | 2,327 | 42,357 |
| 58 Sarasota | 15,041,924 | 15,488,900 | (446,976) | 18,684 | 4,083 | (424,209) |
| 59 Seminole | 171,428,483 | 171,331,536 | 96,947 | 15,353 | 6,481 | 118,781 |
| 60 Sumter | 17,146,047 | 17,152,016 | (5,969) | 0 | 637 | (5,332) |
| 61 Suwannee | 18,977,624 | 18,973,647 | 3,977 | 0 | 597 | 4,574 |
| 62 Taylor | 10,143,753 | 10,143,281 | 472 | 0 | 381 | 853 |
| 63 Union | 8,574,271 | 8,534,220 | 40,051 | 0 | 243 | 40,294 |
| 64 Volusia | 176,151,935 | 176,139,576 | 12,359 | 0 | 6,639 | 18,998 |
| 65 Wakulla | 17,094,695 | 17,077,555 | 17,140 | 0 | (2,261) | 14,879 |
| 66 Walton | 3,119,949 | 3,139,725 | (19,776) | 0 | 588 | (19,188) |
| 67 Washington | 11,871,205 | 11,860,044 | 11,161 | 98 | 350 | 11,609 |
| 68 Washington Special | 3,741,957 | 3,746,085 | (4,128) | 0 | 88 | (4,040) |
| 69 FAMU Lab School | 2,310,305 | 2,310,179 | 126 | 0 | 60 | 186 |
| 70 FAU Lab School | 2,204,887 | 2,204,854 | 33 | 0 | 51 | 84 |
| 71 FSU Lab School | 6,870,639 | 6,870,331 | 308 | 0 | 132 | 440 |
| 72 UF Lab School | 5,493,252 | 5,491,254 | 1,998 | 0 | 120 | 2,118 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,619,597,337 | 6,599,341,641 | 20,255,696 | (377,018) | (242,248) | 19,636,430 |

* Net State FEFP allocation, Final 2002-03 calculation, CEFO 04-21 dated November 6, 2003. A reduction of \$250,000 is deducted from Miami-Dade County as a result of Proviso language in the General Appropriations Act for Fiscal Year 2002-03 being vetoed. From the funds in Specific Appropriation 105 for the Miami-Dade county school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program.

** Net State FEFP allocation, Fourth 2002-03 calculation, CFO 03-54 dated May 9, 2003. A reduction of \$250,000 is deducted from Miami-Dade County. (See above statement).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Prior Year Adjustments, Page Two

| District | Audit Adjustments | | | Audit Adjustment Reallocations | Total Audit Adjustments |
|-----------------------|-------------------|------------------|------------------|-----------------------------------|-------------------------------|
| | 1998-99 -7- | 1999-00 -8- | 2000-01 -9- | | |
| 1 Alachua | 0 | 0 | 0 | 3,145 | 3,145 |
| 2 Baker | 0 | 0 | 0 | 471 | 471 |
| 3 Bay | 0 | 0 | 0 | 2,709 | 2,709 |
| 4 Bradford | 0 | 0 | 0 | 434 | 434 |
| 5 Brevard | 0 | 0 | 0 | 7,651 | 7,651 |
| 6 Broward | 0 | 0 | 0 | 27,535 | 27,535 |
| 7 Calhoun | 0 | 0 | 0 | 235 | 235 |
| 8 Charlotte | 0 | 0 | 0 | 1,767 | 1,767 |
| 9 Citrus | 0 | (96,136) | 0 | 1,613 | (94,523) |
| 10 Clay | 0 | 0 | 0 | 3,031 | 3,031 |
| 11 Collier | 0 | 0 | 0 | 3,863 | 3,863 |
| 12 Columbia | 0 | 0 | (6,779) | 1,052 | (5,727) |
| 13 Miami-Dade | 0 | 0 | 0 | 43,350 | 43,350 |
| 14 De Soto | 0 | 0 | 0 | 510 | 510 |
| 15 Dixie | 0 | 0 | 0 | 255 | 255 |
| 16 Duval | 0 | 0 | 0 | 13,513 | 13,513 |
| 17 Escambia | 0 | (146,112) | 0 | 4,614 | (141,498) |
| 18 Flagler | 0 | 0 | 0 | 690 | 690 |
| 19 Franklin | 0 | 0 | 0 | 161 | 161 |
| 20 Gadsden | 0 | 0 | 0 | 784 | 784 |
| 21 Gilchrist | 0 | 0 | 0 | 297 | 297 |
| 22 Glades | 0 | 0 | 0 | 125 | 125 |
| 23 Gulf | 0 | 0 | 0 | 243 | 243 |
| 24 Hamilton | 0 | 0 | 0 | 238 | 238 |
| 25 Hardee | 0 | 0 | (22,618) | 506 | (22,112) |
| 26 Hendry | 0 | 0 | (29,803) | 812 | (28,991) |
| 27 Hernando | 0 | 0 | 0 | 1,765 | 1,765 |
| 28 Highlands | 0 | 0 | 0 | 1,200 | 1,200 |
| 29 Hillsborough | 0 | 0 | 0 | 17,967 | 17,967 |
| 30 Holmes | 0 | 0 | 0 | 389 | 389 |
| 31 Indian River | 0 | 0 | 0 | 1,602 | 1,602 |
| 32 Jackson | 0 | 0 | 0 | 787 | 787 |
| 33 Jefferson | 0 | 0 | 0 | 207 | 207 |
| 34 Lafayette | 0 | 0 | 0 | 115 | 115 |
| 35 Lake | 0 | 0 | 0 | 2,984 | 2,984 |
| 36 Lee | 0 | 0 | 0 | 6,452 | 6,452 |
| 37 Leon | 0 | 0 | 0 | 3,596 | 3,596 |
| 38 Levy | 0 | 0 | 0 | 685 | 685 |
| 39 Liberty | 0 | 0 | 0 | 132 | 132 |
| 40 Madison | 0 | 0 | (12,647) | 378 | (12,269) |
| 41 Manatee | 0 | 0 | 0 | 4,014 | 4,014 |
| 42 Marion | 0 | 0 | 0 | 4,155 | 4,155 |
| 43 Martin | 0 | 0 | 0 | 1,794 | 1,794 |
| 44 Monroe | 0 | 0 | 0 | 1,080 | 1,080 |
| 45 Nassau | 0 | 0 | (21,917) | 1,058 | (20,859) |
| 46 Okaloosa | 0 | 0 | (53,052) | 3,215 | (49,837) |
| 47 Okeechobee | 0 | 0 | (6,703) | 719 | (5,984) |
| 48 Orange | 0 | 0 | 0 | 16,082 | 16,082 |
| 49 Osceola | 0 | 0 | 0 | 3,622 | 3,622 |
| 50 Palm Beach | 0 | 0 | 0 | 17,142 | 17,142 |
| 51 Pasco | 0 | 0 | 0 | 5,414 | 5,414 |
| 52 Pinellas | 0 | 0 | 0 | 12,852 | 12,852 |
| 53 Polk | 0 | 0 | (110,872) | 8,407 | (102,465) |
| 54 Putnam | 0 | 0 | 0 | 1,285 | 1,285 |
| 55 St. Johns | 0 | 0 | 0 | 2,064 | 2,064 |
| 56 St. Lucie | 0 | 0 | 0 | 3,109 | 3,109 |
| 57 Santa Rosa | 0 | 0 | 0 | 2,327 | 2,327 |
| 58 Sarasota | 0 | 0 | 0 | 4,083 | 4,083 |
| 59 Seminole | 0 | 0 | 0 | 6,481 | 6,481 |
| 60 Sumter | 0 | 0 | 0 | 637 | 637 |
| 61 Suwannee | 0 | 0 | 0 | 597 | 597 |
| 62 Taylor | 0 | 0 | 0 | 381 | 381 |
| 63 Union | 0 | 0 | 0 | 243 | 243 |
| 64 Volusia | 0 | 0 | 0 | 6,639 | 6,639 |
| 65 Wakulla | 0 | 0 | (2,752) | 491 | (2,261) |
| 66 Walton | 0 | 0 | 0 | 588 | 588 |
| 67 Washington | 0 | 0 | 0 | 350 | 350 |
| 68 Washington Special | 0 | 0 | 0 | 88 | 88 |
| 69 FAMU Lab School | 0 | 0 | 0 | 60 | 60 |
| 70 FAU Lab School | 0 | 0 | 0 | 51 | 51 |
| 71 FSU Lab School | 0 | 0 | 0 | 132 | 132 |
| 72 UF Lab School | 0 | 0 | 0 | 120 | 120 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | (242,248) | (267,143) | 267,143 | (242,248) |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Program Cost Factors

| Program Number | Program Title | Cost Factor |
|--|-------------------------------------|--------------------|
| Basic Programs | | |
| 101 | Basic Education Grades K-3 | 1.002 |
| 102 | Basic Education Grades 4-8 | 1.000 |
| 103 | Basic Education Grades 9-12 | 1.140 |
| English For Speakers of Other Languages | | |
| 130 | ESOL/ Intensive English Grades K-12 | 1.298 |
| Exceptional Programs | | |
| 254 | Support Level 4 | 3.948 |
| 255 | Support Level 5 | 5.591 |
| Grades 9-12 Vocational | | |
| 300 | Vocational Education Grades 9-12 | 1.190 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Comparison of Group Caps to Weighted FTE

| District | Increased WFTE | | | | | | | | | Overcap Funded @1.0 | WFTE Funded |
|-----------------------|-------------------|--------------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------|---------------------------|----------------|
| | Original Caps | DCF/DJJ Clients & Charter Schools | Revised Cap | Reported WFTE | Minimum FTE | Group 2 Cap | Under Cap | Over Cap | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | |
| 1 Alachua | 2,449.85 | 4.22 | 2,454.07 | 2,435.81 | 1,328.39 | 2,454.07 | 18.26 | 0.00 | 0.00 | 2,435.81 | |
| 2 Baker | 375.45 | 0.00 | 375.45 | 357.84 | 281.94 | 375.45 | 17.61 | 0.00 | 0.00 | 357.84 | |
| 3 Bay | 2,827.90 | 3.08 | 2,830.98 | 2,983.67 | 1,360.58 | 2,830.98 | 0.00 | 152.69 | 0.00 | 2,830.98 | |
| 4 Bradford | 346.03 | 0.00 | 346.03 | 297.10 | 153.19 | 346.03 | 48.93 | 0.00 | 0.00 | 297.10 | |
| 5 Brevard | 7,230.04 | 0.00 | 7,230.04 | 7,761.63 | 3,508.63 | 7,230.04 | 0.00 | 531.59 | 0.00 | 7,230.04 | |
| 6 Broward | 53,013.75 | 150.36 | 53,164.11 | 50,440.53 | 32,601.86 | 53,164.11 | 2,723.58 | 0.00 | 0.00 | 50,440.53 | |
| 7 Calhoun | 194.60 | 0.00 | 194.60 | 202.38 | 112.81 | 194.60 | 0.00 | 7.78 | 0.00 | 194.60 | |
| 8 Charlotte | 1,750.91 | 0.00 | 1,750.91 | 1,513.96 | 878.04 | 1,750.91 | 236.95 | 0.00 | 0.00 | 1,513.96 | |
| 9 Citrus | 1,913.09 | 25.36 | 1,938.45 | 1,666.19 | 1,024.66 | 1,938.45 | 272.26 | 0.00 | 0.00 | 1,666.19 | |
| 10 Clay | 2,207.71 | 22.79 | 2,230.50 | 2,213.24 | 1,112.16 | 2,230.50 | 17.26 | 0.00 | 0.00 | 2,213.24 | |
| 11 Collier | 10,952.36 | 7.12 | 10,959.48 | 9,739.08 | 6,434.24 | 10,959.48 | 1,220.40 | 0.00 | 0.00 | 9,739.08 | |
| 12 Columbia | 802.40 | 0.00 | 802.40 | 787.36 | 427.75 | 802.40 | 15.04 | 0.00 | 0.00 | 787.36 | |
| 13 Miami-Dade | 77,707.80 | 46.72 | 77,754.52 | 70,359.35 | 46,164.68 | 77,754.52 | 7,395.17 | 0.00 | 0.00 | 70,359.35 | |
| 14 DeSoto | 763.00 | 0.00 | 763.00 | 708.35 | 537.53 | 763.00 | 54.65 | 0.00 | 0.00 | 708.35 | |
| 15 Dixie | 267.70 | 0.00 | 267.70 | 257.85 | 122.58 | 267.70 | 9.85 | 0.00 | 0.00 | 257.85 | |
| 16 Duval | 13,401.99 | 19.48 | 13,421.47 | 12,069.14 | 6,589.51 | 13,421.47 | 1,352.33 | 0.00 | 0.00 | 12,069.14 | |
| 17 Escambia | 4,524.87 | 3.16 | 4,528.03 | 4,326.65 | 2,375.17 | 4,528.03 | 201.38 | 0.00 | 0.00 | 4,326.65 | |
| 18 Flagler | 879.28 | 0.00 | 879.28 | 769.62 | 388.18 | 879.28 | 109.66 | 0.00 | 0.00 | 769.62 | |
| 19 Franklin | 117.42 | 0.00 | 117.42 | 127.89 | 68.52 | 117.42 | 0.00 | 10.47 | 0.00 | 117.42 | |
| 20 Gadsden | 714.76 | 0.00 | 714.76 | 852.00 | 445.49 | 714.76 | 0.00 | 137.24 | 0.00 | 714.76 | |
| 21 Gilchrist | 423.89 | 0.87 | 424.76 | 344.62 | 159.41 | 424.76 | 80.14 | 0.00 | 0.00 | 344.62 | |
| 22 Glades | 131.19 | 2.51 | 133.70 | 116.72 | 90.26 | 133.70 | 16.98 | 0.00 | 0.00 | 116.72 | |
| 23 Gulf | 123.86 | 0.00 | 123.86 | 136.35 | 58.08 | 123.86 | 0.00 | 12.49 | 0.00 | 123.86 | |
| 24 Hamilton | 249.86 | 0.00 | 249.86 | 247.77 | 127.62 | 249.86 | 2.09 | 0.00 | 0.00 | 247.77 | |
| 25 Hardee | 709.04 | 0.00 | 709.04 | 724.93 | 545.71 | 709.04 | 0.00 | 15.89 | 0.00 | 709.04 | |
| 26 Hendry | 949.36 | 0.00 | 949.36 | 981.83 | 709.84 | 949.36 | 0.00 | 32.47 | 0.00 | 949.36 | |
| 27 Hernando | 1,740.29 | 3.06 | 1,743.35 | 1,765.64 | 1,074.01 | 1,743.35 | 0.00 | 22.29 | 0.00 | 1,743.35 | |
| 28 Highlands | 1,597.09 | 0.00 | 1,597.09 | 1,381.42 | 794.40 | 1,597.09 | 215.67 | 0.00 | 0.00 | 1,381.42 | |
| 29 Hillsborough | 35,962.92 | 2.89 | 35,965.81 | 32,844.14 | 22,096.61 | 35,965.81 | 3,121.67 | 0.00 | 0.00 | 32,844.14 | |
| 30 Holmes | 186.44 | 0.00 | 186.44 | 178.37 | 133.69 | 186.44 | 8.07 | 0.00 | 0.00 | 178.37 | |
| 31 Indian River | 1,972.42 | 0.00 | 1,972.42 | 1,958.49 | 1,180.02 | 1,972.42 | 13.93 | 0.00 | 0.00 | 1,958.49 | |
| 32 Jackson | 1,144.13 | 0.00 | 1,144.13 | 1,110.56 | 496.79 | 1,144.13 | 33.57 | 0.00 | 0.00 | 1,110.56 | |
| 33 Jefferson | 64.59 | 0.00 | 64.59 | 64.44 | 45.87 | 64.59 | 0.15 | 0.00 | 0.00 | 64.44 | |
| 34 Lafayette | 135.09 | 0.00 | 135.09 | 139.55 | 98.92 | 135.09 | 0.00 | 4.46 | 0.00 | 135.09 | |
| 35 Lake | 4,161.80 | 0.00 | 4,161.80 | 4,190.58 | 2,713.32 | 4,161.80 | 0.00 | 28.78 | 0.00 | 4,161.80 | |
| 36 Lee | 13,779.75 | 12.28 | 13,792.03 | 12,150.23 | 7,461.94 | 13,792.03 | 1,641.80 | 0.00 | 0.00 | 12,150.23 | |
| 37 Leon | 2,898.96 | 11.37 | 2,910.33 | 2,956.71 | 1,314.12 | 2,910.33 | 0.00 | 46.38 | 0.00 | 2,910.33 | |
| 38 Levy | 556.70 | 1.19 | 557.89 | 572.48 | 330.64 | 557.89 | 0.00 | 14.59 | 0.00 | 557.89 | |
| 39 Liberty | 386.64 | 6.51 | 393.15 | 376.79 | 159.33 | 393.15 | 16.36 | 0.00 | 0.00 | 376.79 | |
| 40 Madison | 128.78 | 0.00 | 128.78 | 151.80 | 110.47 | 128.78 | 0.00 | 23.02 | 0.00 | 128.78 | |
| 41 Manatee | 7,283.04 | 10.30 | 7,293.34 | 6,493.53 | 3,662.79 | 7,293.34 | 799.81 | 0.00 | 0.00 | 6,493.53 | |
| 42 Marion | 6,039.64 | 0.00 | 6,039.64 | 5,120.31 | 2,721.79 | 6,039.64 | 919.33 | 0.00 | 0.00 | 5,120.31 | |
| 43 Martin | 3,078.78 | 41.60 | 3,120.38 | 3,048.94 | 1,795.93 | 3,120.38 | 71.44 | 0.00 | 0.00 | 3,048.94 | |
| 44 Monroe | 1,270.66 | 1.02 | 1,271.68 | 1,298.11 | 845.72 | 1,271.68 | 0.00 | 26.43 | 0.00 | 1,271.68 | |
| 45 Nassau | 866.72 | 0.00 | 866.72 | 966.35 | 603.22 | 866.72 | 0.00 | 99.63 | 0.00 | 866.72 | |
| 46 Okaloosa | 2,677.64 | 81.17 | 2,758.81 | 2,646.79 | 1,169.16 | 2,758.81 | 112.02 | 0.00 | 0.00 | 2,646.79 | |
| 47 Okeechobee | 1,024.98 | 26.07 | 1,051.05 | 926.77 | 595.05 | 1,051.05 | 124.28 | 0.00 | 0.00 | 926.77 | |
| 48 Orange | 37,724.32 | 46.97 | 37,771.29 | 36,570.75 | 22,975.95 | 37,771.29 | 1,200.54 | 0.00 | 0.00 | 36,570.75 | |
| 49 Osceola | 9,785.16 | 36.35 | 9,821.51 | 9,690.32 | 6,321.37 | 9,821.51 | 131.19 | 0.00 | 0.00 | 9,690.32 | |
| 50 Palm Beach | 33,050.85 | 8.69 | 33,059.54 | 34,572.93 | 23,373.96 | 33,059.54 | 0.00 | 1,513.39 | 0.00 | 33,059.54 | |
| 51 Pasco | 6,834.22 | 415.69 | 7,249.91 | 7,036.48 | 3,576.24 | 7,249.91 | 213.43 | 0.00 | 0.00 | 7,036.48 | |
| 52 Pinellas | 13,372.00 | 28.67 | 13,400.67 | 13,757.00 | 7,416.84 | 13,400.67 | 0.00 | 356.33 | 0.00 | 13,400.67 | |
| 53 Polk | 9,863.19 | 21.18 | 9,884.37 | 10,754.76 | 7,272.54 | 9,884.37 | 0.00 | 870.39 | 0.00 | 9,884.37 | |
| 54 Putnam | 1,673.43 | 0.21 | 1,673.64 | 1,620.96 | 870.45 | 1,673.64 | 52.68 | 0.00 | 0.00 | 1,620.96 | |
| 55 St. Johns | 1,625.27 | 6.21 | 1,631.48 | 1,604.85 | 712.78 | 1,631.48 | 26.63 | 0.00 | 0.00 | 1,604.85 | |
| 56 St. Lucie | 4,212.52 | 1.01 | 4,213.53 | 3,970.17 | 2,505.12 | 4,213.53 | 243.36 | 0.00 | 0.00 | 3,970.17 | |
| 57 Santa Rosa | 1,782.03 | 4.45 | 1,786.48 | 1,684.13 | 945.13 | 1,786.48 | 102.35 | 0.00 | 0.00 | 1,684.13 | |
| 58 Sarasota | 6,315.94 | 5.60 | 6,321.54 | 5,535.50 | 2,937.92 | 6,321.54 | 786.04 | 0.00 | 0.00 | 5,535.50 | |
| 59 Seminole | 7,095.09 | 13.30 | 7,108.39 | 6,753.34 | 4,172.06 | 7,108.39 | 355.05 | 0.00 | 0.00 | 6,753.34 | |
| 60 Sumter | 767.91 | 0.00 | 767.91 | 709.70 | 423.05 | 767.91 | 58.21 | 0.00 | 0.00 | 709.70 | |
| 61 Suwannee | 510.87 | 0.00 | 510.87 | 546.53 | 367.47 | 510.87 | 0.00 | 35.66 | 0.00 | 510.87 | |
| 62 Taylor | 165.06 | 0.00 | 165.06 | 217.58 | 121.44 | 165.06 | 0.00 | 52.52 | 0.00 | 165.06 | |
| 63 Union | 208.84 | 38.89 | 247.73 | 210.35 | 126.89 | 247.73 | 37.38 | 0.00 | 0.00 | 210.35 | |
| 64 Volusia | 8,542.92 | 34.70 | 8,577.62 | 8,587.84 | 4,499.01 | 8,577.62 | 0.00 | 10.22 | 0.00 | 8,577.62 | |
| 65 Wakulla | 454.86 | 0.00 | 454.86 | 463.31 | 234.50 | 454.86 | 0.00 | 8.45 | 0.00 | 454.86 | |
| 66 Walton | 426.75 | 0.00 | 426.75 | 410.54 | 307.14 | 426.75 | 16.21 | 0.00 | 0.00 | 410.54 | |
| 67 Washington | 141.89 | 3.20 | 145.09 | 205.28 | 106.41 | 145.09 | 0.00 | 60.19 | 0.00 | 145.09 | |
| 68 Washington Special | 108.06 | 0.00 | 108.06 | 91.05 | 74.19 | 108.06 | 17.01 | 0.00 | 0.00 | 91.05 | |
| 69 FAMU Lab School | 27.56 | 0.00 | 27.56 | 17.61 | 14.80 | 27.56 | 9.95 | 0.00 | 0.00 | 17.61 | |
| 70 FAU Lab School | 16.69 | 0.00 | 16.69 | 0.00 | 0.00 | 16.69 | 16.69 | 0.00 | 0.00 | 0.00 | |
| 71 FSU Lab School | 136.71 | 0.00 | 136.71 | 111.05 | 80.42 | 136.71 | 25.66 | 0.00 | 0.00 | 111.05 | |
| 72 UF Lab School | 6.87 | 0.00 | 6.87 | 0.00 | 0.00 | 6.87 | 6.87 | 0.00 | 0.00 | 0.00 | |
| 73 Virtual School | 0.00 | 0.00 | 0.00 | 100.72 | 77.60 | 77.60 | 0.00 | 23.12 | 0.00 | 77.60 | |
| Total | 416,834.18 | 1,148.25 | 417,982.43 | 397,986.61 | 246,523.90 | 418,060.03 | 24,169.89 | 4,096.47 | 0.00 | 393,890.14 | |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Weighted FTE Reported and Funded

| District | Group 1 | Group 2 | Total | Group 1 | Group 2 | Total | Group 1 | Group 2 | Total | Group 1 | Group 2 | Total |
|-----------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|-------------------------|---------------------|-------------------------|
| | UFTE Reported | UFTE Reported | UFTE Reported | UFTE Reported | UFTE Reported | UFTE Reported | UFTE Funded | UFTE Funded | UFTE Funded | Grp 1 & Grp 2 Funded | Additions | Total UFTE Funded |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | |
| 1 Alachua | 27,015.21 | 1,328.39 | 28,343.60 | 28,183.82 | 2,435.81 | 30,619.63 | 28,183.82 | 2,435.81 | 30,619.63 | 708.90 | 31,328.53 | |
| 2 Baker | 4,249.25 | 281.94 | 4,531.19 | 4,390.53 | 357.84 | 4,748.37 | 4,390.53 | 357.84 | 4,748.37 | 6.25 | 4,754.62 | |
| 3 Bay | 24,733.87 | 1,360.58 | 26,094.45 | 25,668.79 | 2,983.67 | 28,652.46 | 25,668.79 | 2,830.98 | 28,499.77 | 211.14 | 28,710.91 | |
| 4 Bradford | 3,606.88 | 153.19 | 3,760.07 | 3,751.21 | 297.10 | 4,048.31 | 3,751.21 | 297.10 | 4,048.31 | 6.48 | 4,054.79 | |
| 5 Brevard | 69,193.40 | 3,508.63 | 72,702.03 | 72,004.62 | 7,761.63 | 79,766.25 | 72,004.62 | 7,230.04 | 79,234.66 | 491.28 | 79,725.94 | |
| 6 Broward | 235,722.09 | 32,601.86 | 268,323.95 | 244,864.83 | 50,440.53 | 295,305.36 | 244,864.83 | 50,440.53 | 295,305.36 | 1,338.96 | 296,644.32 | |
| 7 Calhoun | 2,109.52 | 112.81 | 2,222.33 | 2,180.20 | 202.38 | 2,382.58 | 2,180.20 | 194.60 | 2,374.80 | 0.92 | 2,375.72 | |
| 8 Charlotte | 16,894.55 | 878.04 | 17,772.59 | 17,661.62 | 1,513.96 | 19,175.58 | 17,661.62 | 1,513.96 | 19,175.58 | 42.48 | 19,218.06 | |
| 9 Citrus | 14,325.43 | 1,024.66 | 15,350.09 | 14,876.99 | 1,666.19 | 16,543.18 | 14,876.99 | 1,666.19 | 16,543.18 | 28.56 | 16,571.74 | |
| 10 Clay | 29,903.61 | 1,112.16 | 31,015.77 | 31,105.20 | 2,213.24 | 33,318.44 | 31,105.20 | 2,213.24 | 33,318.44 | 38.88 | 33,357.32 | |
| 11 Collier | 33,440.54 | 6,434.24 | 39,874.78 | 34,767.10 | 9,739.08 | 44,506.18 | 34,767.10 | 9,739.08 | 44,506.18 | 398.59 | 44,904.77 | |
| 12 Columbia | 9,233.62 | 427.75 | 9,661.37 | 9,554.14 | 787.36 | 10,341.50 | 9,554.14 | 787.36 | 10,341.50 | 20.40 | 10,361.90 | |
| 13 Miami-Dade | 319,000.60 | 46,164.68 | 365,165.28 | 331,694.22 | 70,359.35 | 402,053.57 | 331,694.22 | 70,359.35 | 402,053.57 | 2,138.70 | 404,192.27 | |
| 14 DeSoto | 4,552.28 | 537.53 | 5,089.81 | 4,740.54 | 708.35 | 5,448.89 | 4,740.54 | 708.35 | 5,448.89 | 6.25 | 5,455.14 | |
| 15 Dixie | 1,989.44 | 122.58 | 2,112.02 | 2,062.87 | 257.85 | 2,320.72 | 2,062.87 | 257.85 | 2,320.72 | 0.00 | 2,320.72 | |
| 16 Duval | 121,275.19 | 6,589.51 | 127,864.70 | 125,510.16 | 12,069.14 | 137,579.30 | 125,510.16 | 12,069.14 | 137,579.30 | 1,001.46 | 138,580.76 | |
| 17 Escambia | 40,671.44 | 2,375.17 | 43,046.61 | 42,163.56 | 4,326.65 | 46,490.21 | 42,163.56 | 4,326.65 | 46,490.21 | 195.36 | 46,685.57 | |
| 18 Flagler | 7,984.85 | 388.18 | 8,373.03 | 8,295.31 | 769.62 | 9,064.93 | 8,295.31 | 769.62 | 9,064.93 | 0.00 | 9,064.93 | |
| 19 Franklin | 1,241.34 | 68.52 | 1,309.86 | 1,286.02 | 127.89 | 1,413.91 | 1,286.02 | 117.42 | 1,403.44 | 0.00 | 1,403.44 | |
| 20 Gadsden | 5,923.33 | 445.49 | 6,368.82 | 6,114.47 | 852.00 | 6,966.47 | 6,114.47 | 714.76 | 6,829.23 | 0.00 | 6,829.23 | |
| 21 Gilchrist | 2,551.06 | 159.41 | 2,710.47 | 2,644.47 | 344.62 | 2,989.09 | 2,644.47 | 344.62 | 2,989.09 | 0.00 | 2,989.09 | |
| 22 Glades | 941.79 | 90.26 | 1,032.05 | 973.28 | 116.72 | 1,090.00 | 973.28 | 116.72 | 1,090.00 | 4.14 | 1,094.14 | |
| 23 Gulf | 2,059.00 | 58.08 | 2,117.08 | 2,142.68 | 136.35 | 2,279.03 | 2,142.68 | 123.86 | 2,266.54 | 3.95 | 2,270.49 | |
| 24 Hamilton | 1,872.13 | 127.62 | 1,999.75 | 1,935.33 | 247.77 | 2,183.10 | 1,935.33 | 247.77 | 2,183.10 | 0.24 | 2,183.34 | |
| 25 Hardee | 4,613.98 | 545.71 | 5,159.69 | 4,767.00 | 724.93 | 5,491.93 | 4,767.00 | 709.04 | 5,476.04 | 14.16 | 5,490.20 | |
| 26 Hendry | 6,866.36 | 709.84 | 7,576.20 | 7,124.75 | 981.83 | 8,106.58 | 7,124.75 | 949.36 | 8,074.11 | 4.80 | 8,078.91 | |
| 27 Hernando | 18,173.05 | 1,074.01 | 19,247.06 | 18,867.29 | 1,765.64 | 20,632.93 | 18,867.29 | 1,743.35 | 20,610.64 | 26.64 | 20,637.28 | |
| 28 Highlands | 10,773.08 | 794.40 | 11,567.48 | 11,176.07 | 1,381.42 | 12,557.49 | 11,176.07 | 1,381.42 | 12,557.49 | 6.96 | 12,564.45 | |
| 29 Hillsborough | 156,219.67 | 22,096.61 | 178,316.28 | 161,720.84 | 32,844.14 | 194,564.98 | 161,720.84 | 32,844.14 | 194,564.98 | 1,609.44 | 196,174.42 | |
| 30 Holmes | 3,211.38 | 133.69 | 3,345.07 | 3,340.50 | 178.37 | 3,518.87 | 3,340.50 | 178.37 | 3,518.87 | 6.73 | 3,525.60 | |
| 31 Indian River | 15,128.14 | 1,180.02 | 16,308.16 | 15,748.55 | 1,958.49 | 17,707.04 | 15,748.55 | 1,958.49 | 17,707.04 | 101.58 | 17,808.62 | |
| 32 Jackson | 6,368.36 | 496.79 | 6,865.15 | 6,585.76 | 1,110.56 | 7,696.32 | 6,585.76 | 1,110.56 | 7,696.32 | 0.00 | 7,696.32 | |
| 33 Jefferson | 1,375.01 | 45.87 | 1,420.88 | 1,426.21 | 64.44 | 1,490.65 | 1,426.21 | 64.44 | 1,490.65 | 0.00 | 1,490.65 | |
| 34 Lafayette | 915.23 | 98.92 | 1,014.15 | 943.01 | 139.55 | 1,082.56 | 943.01 | 135.09 | 1,078.10 | 0.00 | 1,078.10 | |
| 35 Lake | 30,955.39 | 2,713.32 | 33,668.71 | 32,087.60 | 4,190.58 | 36,278.18 | 32,087.60 | 4,161.80 | 36,249.40 | 70.08 | 36,319.48 | |
| 36 Lee | 58,237.43 | 7,461.94 | 65,699.37 | 60,424.81 | 12,150.23 | 72,575.04 | 60,424.81 | 12,150.23 | 72,575.04 | 417.66 | 72,992.70 | |
| 37 Leon | 30,329.80 | 1,314.12 | 31,643.92 | 31,492.79 | 2,956.71 | 34,449.50 | 31,492.79 | 2,910.33 | 34,403.12 | 507.66 | 34,910.78 | |
| 38 Levy | 5,746.33 | 330.64 | 6,076.97 | 5,954.99 | 572.48 | 6,527.47 | 5,954.99 | 557.89 | 6,512.88 | 130.59 | 6,643.47 | |
| 39 Liberty | 1,193.77 | 159.33 | 1,353.10 | 1,240.43 | 376.79 | 1,617.22 | 1,240.43 | 376.79 | 1,617.22 | 3.83 | 1,621.05 | |
| 40 Madison | 3,132.64 | 110.47 | 3,243.11 | 3,272.23 | 151.80 | 3,424.03 | 3,272.23 | 128.78 | 3,401.01 | 8.16 | 3,409.17 | |
| 41 Manatee | 35,965.57 | 3,662.79 | 39,628.36 | 37,331.15 | 6,493.53 | 43,824.68 | 37,331.15 | 6,493.53 | 43,824.68 | 47.28 | 43,871.96 | |
| 42 Marion | 36,888.86 | 2,721.79 | 39,610.65 | 38,361.51 | 5,120.31 | 43,481.82 | 38,361.51 | 5,120.31 | 43,481.82 | 163.98 | 43,645.80 | |
| 43 Martin | 15,638.30 | 1,795.93 | 17,434.23 | 16,280.66 | 3,048.94 | 19,329.60 | 16,280.66 | 3,048.94 | 19,329.60 | 202.02 | 19,531.62 | |
| 44 Monroe | 8,138.31 | 845.72 | 8,984.03 | 8,456.17 | 1,298.11 | 9,754.28 | 8,456.17 | 1,271.68 | 9,727.85 | 45.36 | 9,773.21 | |
| 45 Nassau | 9,808.37 | 603.22 | 10,411.59 | 10,179.91 | 966.35 | 11,146.26 | 10,179.91 | 866.72 | 11,046.63 | 55.44 | 11,102.07 | |
| 46 Okaloosa | 29,439.11 | 1,169.16 | 30,608.27 | 30,680.35 | 2,646.79 | 33,327.14 | 30,680.35 | 2,646.79 | 33,327.14 | 237.42 | 33,564.56 | |
| 47 Okeechobee | 6,531.20 | 595.05 | 7,126.25 | 6,779.76 | 926.77 | 7,706.53 | 6,779.76 | 926.77 | 7,706.53 | 6.72 | 7,713.25 | |
| 48 Orange | 140,933.23 | 22,975.95 | 163,909.18 | 146,803.19 | 36,570.75 | 183,373.94 | 146,803.19 | 36,570.75 | 183,373.94 | 813.84 | 184,187.78 | |
| 49 Osceola | 37,189.32 | 6,321.37 | 43,510.69 | 38,660.94 | 9,690.32 | 48,351.26 | 38,660.94 | 9,690.32 | 48,351.26 | 129.00 | 48,480.26 | |
| 50 Palm Beach | 144,636.42 | 23,373.96 | 168,010.38 | 150,379.60 | 34,572.93 | 184,952.53 | 150,379.60 | 33,059.54 | 183,439.14 | 1,466.94 | 184,906.08 | |
| 51 Pasco | 52,843.39 | 3,576.24 | 56,419.63 | 54,845.91 | 7,036.48 | 61,882.39 | 54,845.91 | 7,036.48 | 61,882.39 | 178.92 | 62,061.31 | |
| 52 Pinellas | 105,347.94 | 7,416.84 | 112,764.78 | 109,662.33 | 13,757.00 | 123,419.33 | 109,662.33 | 13,400.67 | 123,063.00 | 881.70 | 123,944.70 | |
| 53 Polk | 75,845.61 | 7,272.54 | 83,118.15 | 78,565.20 | 10,754.76 | 89,319.96 | 78,565.20 | 9,884.37 | 88,449.57 | 143.88 | 88,593.45 | |
| 54 Putnam | 10,967.19 | 870.45 | 11,837.64 | 11,349.85 | 1,620.96 | 12,970.81 | 11,349.85 | 1,620.96 | 12,970.81 | 5.52 | 12,976.33 | |
| 55 St. Johns | 22,285.53 | 712.78 | 22,998.31 | 23,240.75 | 1,604.85 | 24,845.60 | 23,240.75 | 1,604.85 | 24,845.60 | 240.06 | 25,085.66 | |
| 56 St. Lucie | 29,816.74 | 2,505.12 | 32,321.86 | 30,947.99 | 3,970.17 | 34,918.16 | 30,947.99 | 3,970.17 | 34,918.16 | 112.86 | 35,031.02 | |
| 57 Santa Rosa | 29,911.19 | 945.13 | 30,856.32 | 23,855.91 | 1,684.13 | 25,540.04 | 23,855.91 | 1,684.13 | 25,540.04 | 56.16 | 25,596.20 | |
| 58 Sarasota | 36,664.56 | 2,937.92 | 39,602.48 | 38,165.18 | 5,535.50 | 43,700.68 | 38,165.18 | 5,535.50 | 43,700.68 | 366.90 | 44,067.58 | |
| 59 Seminole | 60,128.80 | 4,172.06 | 64,300.86 | 62,560.92 | 6,753.34 | 69,314.26 | 62,560.92 | 6,753.34 | 69,314.26 | 970.32 | 70,284.58 | |
| 60 Sumter | 6,224.79 | 423.05 | 6,647.84 | 6,433.10 | 709.70 | 7,142.80 | 6,433.10 | 709.70 | 7,142.80 | 0.00 | 7,142.80 | |
| 61 Suwannee | 5,275.68 | 367.47 | 5,643.15 | 5,464.24 | 546.53 | 6,010.77 | 5,464.24 | 510.87 | 5,975.11 | 12.00 | 5,987.11 | |
| 62 Taylor | 3,108.62 | 121.44 | 3,230.06 | 3,220.97 | 217.58 | 3,438.55 | 3,220.97 | 165.06 | 3,386.03 | 0.00 | 3,386.03 | |
| 63 Union | 2,002.26 | 126.89 | 2,129.15 | 2,069.34 | 210.35 | 2,279.69 | 2,069.34 | 210.35 | 2,279.69 | 0.00 | 2,279.69 | |
| 64 Volusia | 59,174.21 | 4,499.01 | 63,673.22 | 61,551.30 | 8,587.84 | 70,139.14 | 61,551.30 | 8,577.62 | 70,128.92 | 534.12 | 70,663.04 | |
| 65 Wakulla | 4,349.27 | 234.50 | 4,583.77 | 4,510.14 | 463.31 | 4,973.45 | 4,510.14 | 454.86 | 4,965.00 | 3.60 | 4,968.60 | |
| 66 Walton | 6,065.15 | 307.14 | 6,372.29 | 6,283.14 | 410.54 | 6,693.68 | 6,283.14 | 410.54 | 6,693.68 | 0.00 | 6,693.68 | |
| 67 Washington | 3,321.08 | 106.41 | 3,427.49 | 3,447.17 | 205.28 | 3,652.45 | 3,447.17 | 145.09 | 3,592.26 | 0.00 | 3,592.26 | |
| 68 Washington Special | 496.88 | 74.19 | 571.07 | 555.41 | 91.05 | 646.46 | 555.41 | 91.05 | 646.46 | 0.00 | 646.46 | |
| 69 FAMU Lab School | 454.80 | 14.80 | 469.60 | 471.91 | 17.61 | 489.52 | 471.91 | 17.61 | 489.52 | 0.00 | 489.52 | |
| 70 FAU Lab School | 486.55 | 0.00 | 486.55 | 486.97 | 0.00 | 486.97 | 486.97 | 0.00 | 486.97 | 0.00 | 486.97 | |
| 71 FSU Lab School | 2,144.04 | 80.42 | 2,224.46 | 2,220.73 | 111.05 | 2,331.78 | 2,220.73 | 111.05 | 2,331.78 | 2.40 | 2,334.18 | |
| 72 UF Lab School | 1,161.32 | 0.00 | 1,161.32 | 1,224.74 | 0.00 | 1,224.74 | 1,224.74 | 0.00 | 1,224.74 | 8.88 | 1,233.62 | |
| 73 Virtual School | 1,978.35 | 77.60 | 2,055.95 | 2,240.40 | 100.72 | 2,341.12 | 2,240.40 | 77.60 | 2,318.00 | 0.00 | 2,318.00 | |
| Total | 2,311,952.68 | 246,523.90 | 2,558,476.58 | 2,402,031.63 | 397,986.61 | 2,800,018.24 | 2,402,031.63 | 393,890.14 | 2,795,921.77 | 16,236.55 | 2,812,158.32 | |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Small District ESE Supplement

| District | Unweighted FTE | Unweighted FTE Program 254 | FTE Eligible District | District Cost Differential | Base Funding | Total Base | District's Cost for Program 254 | District's | UFTE | UFTE | WFTE |
|-----------------------|---------------------|----------------------------|-----------------------|----------------------------|--------------------------------------|---|---------------------------------|---|--------------------------------------|-----------------------------|------|
| | | | | | (PCF Times BSA \$3,630.03 Times DCD) | Funding For Program 254 (Col 3 X Col 5) | | Equivalent (Col 7 - Col 6) Divided by Col 5 | Supplement (Lesser of Col 8 or 3.00) | Supplement Column 9 X 3.948 | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | |
| 1 Alachua | 28,343.60 | 208.97 | 0.00 | 0.9545 | 13,679 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 2 Baker | 4,531.19 | 5.00 | 0.00 | 0.9397 | 13,467 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 3 Bay | 26,094.45 | 329.99 | 0.00 | 0.9445 | 13,536 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 4 Bradford | 3,760.07 | 35.96 | 0.00 | 0.9437 | 13,524 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 5 Brevard | 72,702.03 | 870.66 | 0.00 | 0.9699 | 13,900 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 6 Broward | 268,323.95 | 1,548.28 | 0.00 | 1.0538 | 15,102 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 7 Calhoun | 2,222.33 | 22.21 | 0.00 | 0.9256 | 13,265 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 8 Charlotte | 17,772.59 | 106.42 | 0.00 | 0.9595 | 13,751 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 9 Citrus | 15,350.09 | 125.81 | 0.00 | 0.9355 | 13,407 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 10 Clay | 31,015.77 | 186.43 | 0.00 | 0.9539 | 13,670 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 11 Collier | 39,874.78 | 324.81 | 0.00 | 1.0168 | 14,572 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 12 Columbia | 9,661.37 | 68.51 | 0.00 | 0.9287 | 13,309 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 13 Miami-Dade | 365,165.28 | 3,419.31 | 0.00 | 1.0607 | 15,201 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 14 De Soto | 5,089.81 | 9.63 | 0.00 | 0.9598 | 13,755 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 15 Dixie | 2,112.02 | 25.76 | 0.00 | 0.9382 | 13,445 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 16 Duval | 127,864.70 | 869.75 | 0.00 | 0.9712 | 13,918 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 17 Escambia | 43,046.61 | 292.86 | 0.00 | 0.9441 | 13,530 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 18 Flagler | 8,373.03 | 52.35 | 0.00 | 0.9667 | 13,854 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 19 Franklin | 1,309.86 | 10.92 | 0.00 | 0.9630 | 13,801 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 20 Gadsden | 6,368.82 | 72.09 | 0.00 | 0.9464 | 13,563 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 21 Gilchrist | 2,710.47 | 39.24 | 0.00 | 0.9306 | 13,336 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 22 Glades | 1,032.05 | 2.00 | 2.00 | 0.9696 | 13,895 | 27,790 | 66,939 | 2.82 | 2.82 | 11.13 | |
| 23 Gulf | 2,117.08 | 1.82 | 1.82 | 0.9400 | 13,471 | 24,517 | 60,795 | 2.69 | 2.69 | 10.62 | |
| 24 Hamilton | 1,999.75 | 15.56 | 0.00 | 0.9217 | 13,209 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 25 Hardee | 5,159.69 | 10.62 | 0.00 | 0.9467 | 13,567 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 26 Hendry | 7,576.20 | 17.48 | 0.00 | 0.9770 | 14,001 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 27 Hernando | 19,247.06 | 110.20 | 0.00 | 0.9392 | 13,460 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 28 Highlands | 11,567.48 | 97.10 | 0.00 | 0.9483 | 13,590 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 29 Hillsborough | 178,316.28 | 1,213.71 | 0.00 | 0.9992 | 14,320 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 30 Holmes | 3,345.07 | 5.70 | 0.00 | 0.9325 | 13,364 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 31 Indian River | 16,308.16 | 98.48 | 0.00 | 0.9703 | 13,905 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 32 Jackson | 6,865.15 | 161.62 | 0.00 | 0.9213 | 13,203 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 33 Jefferson | 1,420.88 | 0.00 | 0.00 | 0.9579 | 13,728 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 34 Lafayette | 1,014.15 | 4.56 | 0.00 | 0.9277 | 13,295 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 35 Lake | 33,668.71 | 159.79 | 0.00 | 0.9609 | 13,771 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 36 Lee | 65,699.37 | 671.08 | 0.00 | 0.9832 | 14,090 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 37 Leon | 31,643.92 | 322.33 | 0.00 | 0.9708 | 13,913 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 38 Levy | 6,076.97 | 53.04 | 0.00 | 0.9373 | 13,432 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 39 Liberty | 1,353.10 | 64.22 | 0.00 | 0.9420 | 13,500 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 40 Madison | 3,243.11 | 5.00 | 0.00 | 0.9420 | 13,500 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 41 Manatee | 39,628.36 | 402.21 | 0.00 | 0.9806 | 14,053 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 42 Marion | 39,610.65 | 548.75 | 0.00 | 0.9470 | 13,571 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 43 Martin | 17,434.23 | 148.29 | 0.00 | 0.9831 | 14,089 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 44 Monroe | 8,984.03 | 59.28 | 0.00 | 1.0845 | 15,542 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 45 Nassau | 10,411.59 | 57.13 | 0.00 | 0.9465 | 13,564 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 46 Okaloosa | 30,608.27 | 230.34 | 0.00 | 0.9482 | 13,589 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 47 Okeechobee | 7,126.25 | 52.91 | 0.00 | 0.9614 | 13,778 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 48 Orange | 163,909.18 | 2,000.71 | 0.00 | 0.9815 | 14,066 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 49 Osceola | 43,510.69 | 481.78 | 0.00 | 0.9687 | 13,882 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 50 Palm Beach | 168,010.38 | 1,067.93 | 0.00 | 1.0599 | 15,189 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 51 Pasco | 56,419.63 | 613.71 | 0.00 | 0.9652 | 13,832 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 52 Pinellas | 112,764.78 | 1,179.79 | 0.00 | 1.0141 | 14,533 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 53 Polk | 83,118.15 | 401.48 | 0.00 | 0.9614 | 13,778 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 54 Putnam | 11,837.64 | 134.72 | 0.00 | 0.9404 | 13,477 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 55 St. Johns | 22,998.31 | 134.17 | 0.00 | 0.9735 | 13,951 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 56 St. Lucie | 32,321.86 | 194.65 | 0.00 | 0.9682 | 13,875 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 57 Santa Rosa | 23,856.32 | 92.82 | 0.00 | 0.9389 | 13,455 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 58 Sarasota | 39,602.48 | 518.39 | 0.00 | 0.9997 | 14,327 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 59 Seminole | 64,300.86 | 398.57 | 0.00 | 0.9727 | 13,940 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 60 Sumter | 6,647.84 | 49.52 | 0.00 | 0.9379 | 13,441 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 61 Suwannee | 5,643.15 | 17.61 | 0.00 | 0.9297 | 13,324 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 62 Taylor | 3,230.06 | 19.76 | 0.00 | 0.9506 | 13,623 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 63 Union | 2,129.15 | 9.31 | 0.00 | 0.9272 | 13,288 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 64 Volusia | 63,673.22 | 627.07 | 0.00 | 0.9605 | 13,765 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 65 Wakulla | 4,583.77 | 46.32 | 0.00 | 0.9569 | 13,713 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 66 Walton | 6,372.29 | 4.94 | 0.00 | 0.9386 | 13,451 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 67 Washington | 3,427.49 | 13.44 | 0.00 | 0.9274 | 13,291 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 68 Washington Special | 571.07 | 1.00 | 1.00 | 0.9274 | 13,291 | 13,291 | 8,479 | 0.00 | 0.00 | 0.00 | |
| 69 FAMU Lab School | 469.60 | 0.00 | 0.00 | 0.9708 | 13,913 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 70 FAU Lab School | 486.55 | 0.00 | 0.00 | 1.0599 | 15,189 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 71 FSU Lab School | 2,224.46 | 4.08 | 0.00 | 0.9708 | 13,913 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 72 UF Lab School | 1,161.32 | 0.00 | 0.00 | 0.9545 | 13,679 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 73 Virtual School | 2,055.95 | 0.00 | 0.00 | 1.0000 | 14,331 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| Total | 2,558,476.58 | 21,149.95 | 4.82 | | 1,007,502 | 65,598 | 136,213 | 5.51 | 5.51 | 21.75 | |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
Small District ESE Supplement

| District | Unweighted FTE -1- | Unweighted FTE Program 255 -2- | FTE Eligible District -3- | District Cost Differential -4- | Base Funding | Total Base | District's | District's | UFTE | UFTE | WFTE |
|-----------------------|--------------------------|---|------------------------------------|---|--|--|--------------------------------|--|---|---|------|
| | | | | | Per FTE (PCF Times BSA \$3,630.03 Times DCD) -5- | Funding For Program 255 (Col 3 X Col 5) -6- | Cost for Program 255 -7- | Equivalent (Col 7 - Col 6) Divided by Col 5 -8- | Supplement (Lesser of Col 8 or 3.00) -9- | Supplement Column 9 X 5.591 -10- | |
| 1 Alachua | 28,343.60 | 54.66 | 0.00 | 0.9545 | 19,372 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 2 Baker | 4,531.19 | 1.94 | 1.94 | 0.9397 | 19,071 | 36,998 | 101,678 | 3.39 | 3.00 | 16.77 | |
| 3 Bay | 26,094.45 | 98.77 | 0.00 | 0.9445 | 19,169 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 4 Bradford | 3,760.07 | 3.38 | 0.00 | 0.9437 | 19,152 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 5 Brevard | 72,702.03 | 253.29 | 0.00 | 0.9699 | 19,684 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 6 Broward | 268,323.95 | 1,114.58 | 0.00 | 1.0538 | 21,387 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 7 Calhoun | 2,222.33 | 1.52 | 1.52 | 0.9256 | 18,785 | 28,553 | 36,873 | 0.44 | 0.44 | 2.46 | |
| 8 Charlotte | 17,772.59 | 36.88 | 0.00 | 0.9595 | 19,473 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 9 Citrus | 15,350.09 | 20.91 | 0.00 | 0.9355 | 18,986 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 10 Clay | 31,015.77 | 81.60 | 0.00 | 0.9539 | 19,359 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 11 Collier | 39,874.78 | 145.82 | 0.00 | 1.0168 | 20,636 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 12 Columbia | 9,661.37 | 19.83 | 0.00 | 0.9287 | 18,848 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 13 Miami-Dade | 365,165.28 | 569.42 | 0.00 | 1.0607 | 21,527 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 14 De Soto | 5,089.81 | 2.50 | 2.50 | 0.9598 | 19,479 | 48,698 | 145,782 | 4.98 | 3.00 | 16.77 | |
| 15 Dixie | 2,112.02 | 9.30 | 0.00 | 0.9382 | 19,041 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 16 Duval | 127,864.70 | 360.74 | 0.00 | 0.9712 | 19,711 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 17 Escambia | 43,046.61 | 152.15 | 0.00 | 0.9441 | 19,161 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 18 Flagler | 8,373.03 | 33.50 | 0.00 | 0.9667 | 19,619 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 19 Franklin | 1,309.86 | 3.59 | 0.00 | 0.9630 | 19,544 | 0 | 96,509 | 0.00 | 0.00 | 0.00 | |
| 20 Gadsden | 6,368.82 | 22.26 | 0.00 | 0.9464 | 19,207 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 21 Gilchrist | 2,710.47 | 10.48 | 0.00 | 0.9306 | 18,887 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 22 Glades | 1,032.05 | 0.00 | 0.00 | 0.9696 | 19,678 | 0 | 3,647 | 0.00 | 0.00 | 0.00 | |
| 23 Gulf | 2,117.08 | 14.11 | 0.00 | 0.9400 | 19,077 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 24 Hamilton | 1,999.75 | 11.08 | 0.00 | 0.9217 | 18,706 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 25 Hardee | 5,159.69 | 2.47 | 2.47 | 0.9467 | 19,213 | 47,456 | 98,352 | 2.65 | 2.65 | 14.82 | |
| 26 Hendry | 7,576.20 | 9.46 | 0.00 | 0.9770 | 19,828 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 27 Hernando | 19,247.06 | 37.46 | 0.00 | 0.9392 | 19,061 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 28 Highlands | 11,567.48 | 29.50 | 0.00 | 0.9483 | 19,246 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 29 Hillsborough | 178,316.28 | 399.04 | 0.00 | 0.9992 | 20,279 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 30 Holmes | 3,345.07 | 0.81 | 0.81 | 0.9325 | 18,925 | 15,329 | 141,016 | 6.64 | 3.00 | 16.77 | |
| 31 Indian River | 16,308.16 | 51.57 | 0.00 | 0.9703 | 19,692 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 32 Jackson | 6,865.15 | 16.10 | 0.00 | 0.9213 | 18,698 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 33 Jefferson | 1,420.88 | 2.24 | 2.24 | 0.9579 | 19,441 | 43,548 | 39,527 | 0.00 | 0.00 | 0.00 | |
| 34 Lafayette | 1,014.15 | 1.48 | 1.48 | 0.9277 | 18,828 | 27,865 | 19,608 | 0.00 | 0.00 | 0.00 | |
| 35 Lake | 33,668.71 | 94.77 | 0.00 | 0.9609 | 19,501 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 36 Lee | 65,699.37 | 221.95 | 0.00 | 0.9832 | 19,954 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 37 Leon | 31,643.92 | 109.18 | 0.00 | 0.9708 | 19,702 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 38 Levy | 6,076.97 | 5.26 | 0.00 | 0.9373 | 19,023 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 39 Liberty | 1,353.10 | 2.26 | 2.26 | 0.9420 | 19,118 | 43,207 | 78,408 | 1.84 | 1.84 | 10.29 | |
| 40 Madison | 3,243.11 | 1.42 | 1.42 | 0.9420 | 19,118 | 27,148 | 90,411 | 3.31 | 3.00 | 16.77 | |
| 41 Manatee | 39,628.36 | 186.53 | 0.00 | 0.9806 | 19,901 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 42 Marion | 39,610.65 | 64.90 | 0.00 | 0.9470 | 19,219 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 43 Martin | 17,434.23 | 90.18 | 0.00 | 0.9831 | 19,952 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 44 Monroe | 8,984.03 | 17.67 | 0.00 | 1.0845 | 22,010 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 45 Nassau | 10,411.59 | 20.11 | 0.00 | 0.9465 | 19,209 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 46 Okaloosa | 30,608.27 | 137.66 | 0.00 | 0.9482 | 19,244 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 47 Okeechobee | 7,126.25 | 10.20 | 0.00 | 0.9614 | 19,512 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 48 Orange | 163,909.18 | 424.71 | 0.00 | 0.9815 | 19,920 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 49 Osceola | 43,510.69 | 78.15 | 0.00 | 0.9687 | 19,660 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 50 Palm Beach | 168,010.38 | 468.06 | 0.00 | 1.0599 | 21,511 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 51 Pasco | 56,419.63 | 219.47 | 0.00 | 0.9652 | 19,589 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 52 Pinellas | 112,764.78 | 322.85 | 0.00 | 1.0141 | 20,581 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 53 Polk | 83,118.15 | 141.72 | 0.00 | 0.9614 | 19,512 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 54 Putnam | 11,837.64 | 40.89 | 0.00 | 0.9404 | 19,085 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 55 St. Johns | 22,998.31 | 86.38 | 0.00 | 0.9735 | 19,757 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 56 St. Lucie | 32,321.86 | 67.87 | 0.00 | 0.9682 | 19,650 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 57 Santa Rosa | 23,856.32 | 67.67 | 0.00 | 0.9389 | 19,055 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 58 Sarasota | 39,602.48 | 103.85 | 0.00 | 0.9997 | 20,289 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 59 Seminole | 64,300.86 | 120.47 | 0.00 | 0.9727 | 19,741 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 60 Sumter | 6,647.84 | 12.27 | 0.00 | 0.9379 | 19,035 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 61 Suwannee | 5,643.15 | 12.26 | 0.00 | 0.9297 | 18,868 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 62 Taylor | 3,230.06 | 4.22 | 0.00 | 0.9506 | 19,292 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 63 Union | 2,129.15 | 7.65 | 0.00 | 0.9272 | 18,818 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 64 Volusia | 63,673.22 | 300.41 | 0.00 | 0.9605 | 19,493 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 65 Wakulla | 4,583.77 | 12.75 | 0.00 | 0.9569 | 19,420 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 66 Walton | 6,372.29 | 5.46 | 0.00 | 0.9386 | 19,049 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 67 Washington | 3,427.49 | 9.45 | 0.00 | 0.9274 | 18,822 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 68 Washington Special | 571.07 | 0.00 | 0.00 | 0.9274 | 18,822 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 69 FAMU Lab School | 469.60 | 0.00 | 0.00 | 0.9708 | 19,702 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 70 FAU Lab School | 486.55 | 0.00 | 0.00 | 1.0599 | 21,511 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 71 FSU Lab School | 2,224.46 | 0.00 | 0.00 | 0.9708 | 19,702 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 72 UF Lab School | 1,161.32 | 0.00 | 0.00 | 0.9545 | 19,372 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 73 Virtual School | 2,055.95 | 0.00 | 0.00 | 1.0000 | 20,295 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| Total | 2,558,476.58 | 7,041.09 | 16.64 | | 1,426,784 | 318,802 | 851,811 | 23.25 | 16.93 | 94.65 | |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Small District ESE Supplement Summary

| District | WFTE | WFTE | Total WFTE |
|-----------------------|------------------------------|------------------------------|--|
| | Supplement Program 254 | Supplement Program 255 | Small District Supplement -3- |
| 1 Alachua | 0.00 | 0.00 | 0.00 |
| 2 Baker | 0.00 | 16.77 | 6.25 |
| 3 Bay | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 0.00 | 0.00 | 0.00 |
| 6 Broward | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 0.00 | 2.46 | 0.92 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 0.00 | 0.00 | 0.00 |
| 10 Clay | 0.00 | 0.00 | 0.00 |
| 11 Collier | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 0.00 | 0.00 | 0.00 |
| 13 Miami-Dade | 0.00 | 0.00 | 0.00 |
| 14 De Soto | 0.00 | 16.77 | 6.25 |
| 15 Dixie | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 |
| 22 Glades | 11.13 | 0.00 | 4.14 |
| 23 Gulf | 10.62 | 0.00 | 3.95 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 0.00 | 14.82 | 5.52 |
| 26 Hendry | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 0.00 | 16.77 | 6.25 |
| 31 Indian River | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 |
| 35 Lake | 0.00 | 0.00 | 0.00 |
| 36 Lee | 0.00 | 0.00 | 0.00 |
| 37 Leon | 0.00 | 0.00 | 0.00 |
| 38 Levy | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 0.00 | 10.29 | 3.83 |
| 40 Madison | 0.00 | 16.77 | 6.24 |
| 41 Manatee | 0.00 | 0.00 | 0.00 |
| 42 Marion | 0.00 | 0.00 | 0.00 |
| 43 Martin | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 |
| 48 Orange | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 0.00 | 0.00 | 0.00 |
| 53 Polk | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 0.00 | 0.00 |
| 67 Washington | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 |
| 70 FAU Lab School | 0.00 | 0.00 | 0.00 |
| 71 FSU Lab School | 0.00 | 0.00 | 0.00 |
| 72 UF Lab School | 0.00 | 0.00 | 0.00 |
| 73 Virtual School | 0.00 | 0.00 | 0.00 |
| Total | 21.75 | 94.65 | 43.35 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Additions To Funded Weighted FTE

| District | Small District | Isolated Schools | Advanced Placement | International Baccalaureate | Advanced | Total WFTE Add-on |
|-----------------------|-------------------|---------------------|-----------------------|--------------------------------|--|-------------------------|
| | ESE Supplement | | | | International Certificate of Education | |
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 0.00 | 0.00 | 486.96 | 221.94 | 0.00 | 708.90 |
| 2 Baker | 6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 |
| 3 Bay | 0.00 | 0.00 | 111.84 | 68.82 | 30.48 | 211.14 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 6.48 | 0.00 | 6.48 |
| 5 Brevard | 0.00 | 0.00 | 438.48 | 52.80 | 0.00 | 491.28 |
| 6 Broward | 0.00 | 0.00 | 1,338.96 | 0.00 | 0.00 | 1,338.96 |
| 7 Calhoun | 0.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.92 |
| 8 Charlotte | 0.00 | 0.00 | 42.48 | 0.00 | 0.00 | 42.48 |
| 9 Citrus | 0.00 | 0.00 | 28.56 | 0.00 | 0.00 | 28.56 |
| 10 Clay | 0.00 | 0.00 | 38.88 | 0.00 | 0.00 | 38.88 |
| 11 Collier | 0.00 | 95.95 | 302.64 | 0.00 | 0.00 | 398.59 |
| 12 Columbia | 0.00 | 0.00 | 20.40 | 0.00 | 0.00 | 20.40 |
| 13 Miami-Dade | 0.00 | 0.00 | 1,863.84 | 274.86 | 0.00 | 2,138.70 |
| 14 De Soto | 6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 0.00 | 696.96 | 304.50 | 0.00 | 1,001.46 |
| 17 Escambia | 0.00 | 0.00 | 88.56 | 106.80 | 0.00 | 195.36 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 4.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4.14 |
| 23 Gulf | 3.95 | 0.00 | 0.00 | 0.00 | 0.00 | 3.95 |
| 24 Hamilton | 0.00 | 0.00 | 0.24 | 0.00 | 0.00 | 0.24 |
| 25 Hardee | 5.52 | 0.00 | 8.64 | 0.00 | 0.00 | 14.16 |
| 26 Hendry | 0.00 | 0.00 | 4.80 | 0.00 | 0.00 | 4.80 |
| 27 Hernando | 0.00 | 0.00 | 26.64 | 0.00 | 0.00 | 26.64 |
| 28 Highlands | 0.00 | 0.00 | 6.96 | 0.00 | 0.00 | 6.96 |
| 29 Hillsborough | 0.00 | 0.00 | 1,260.96 | 348.48 | 0.00 | 1,609.44 |
| 30 Holmes | 6.25 | 0.00 | 0.48 | 0.00 | 0.00 | 6.73 |
| 31 Indian River | 0.00 | 0.00 | 39.12 | 62.46 | 0.00 | 101.58 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 Lake | 0.00 | 0.00 | 70.08 | 0.00 | 0.00 | 70.08 |
| 36 Lee | 0.00 | 0.00 | 176.64 | 241.02 | 0.00 | 417.66 |
| 37 Leon | 0.00 | 0.00 | 410.40 | 97.26 | 0.00 | 507.66 |
| 38 Levy | 0.00 | 130.59 | 0.00 | 0.00 | 0.00 | 130.59 |
| 39 Liberty | 3.83 | 0.00 | 0.00 | 0.00 | 0.00 | 3.83 |
| 40 Madison | 6.24 | 0.00 | 1.92 | 0.00 | 0.00 | 8.16 |
| 41 Manatee | 0.00 | 0.00 | 34.08 | 13.20 | 0.00 | 47.28 |
| 42 Marion | 0.00 | 0.00 | 83.76 | 80.22 | 0.00 | 163.98 |
| 43 Martin | 0.00 | 0.00 | 140.40 | 61.62 | 0.00 | 202.02 |
| 44 Monroe | 0.00 | 0.00 | 45.36 | 0.00 | 0.00 | 45.36 |
| 45 Nassau | 0.00 | 0.00 | 55.44 | 0.00 | 0.00 | 55.44 |
| 46 Okaloosa | 0.00 | 0.00 | 162.24 | 75.18 | 0.00 | 237.42 |
| 47 Okeechobee | 0.00 | 0.00 | 6.72 | 0.00 | 0.00 | 6.72 |
| 48 Orange | 0.00 | 0.00 | 598.08 | 215.76 | 0.00 | 813.84 |
| 49 Osceola | 0.00 | 0.00 | 38.88 | 90.12 | 0.00 | 129.00 |
| 50 Palm Beach | 0.00 | 0.00 | 1,103.52 | 363.42 | 0.00 | 1,466.94 |
| 51 Pasco | 0.00 | 0.00 | 143.28 | 35.64 | 0.00 | 178.92 |
| 52 Pinellas | 0.00 | 0.00 | 514.08 | 367.62 | 0.00 | 881.70 |
| 53 Polk | 0.00 | 0.00 | 77.04 | 66.84 | 0.00 | 143.88 |
| 54 Putnam | 0.00 | 0.00 | 5.52 | 0.00 | 0.00 | 5.52 |
| 55 St. Johns | 0.00 | 0.00 | 143.04 | 67.02 | 30.00 | 240.06 |
| 56 St. Lucie | 0.00 | 0.00 | 37.20 | 75.66 | 0.00 | 112.86 |
| 57 Santa Rosa | 0.00 | 0.00 | 56.16 | 0.00 | 0.00 | 56.16 |
| 58 Sarasota | 0.00 | 0.00 | 302.16 | 64.74 | 0.00 | 366.90 |
| 59 Seminole | 0.00 | 0.00 | 902.88 | 67.44 | 0.00 | 970.32 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 12.00 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 0.00 | 0.00 | 248.64 | 285.48 | 0.00 | 534.12 |
| 65 Wakulla | 0.00 | 0.00 | 3.60 | 0.00 | 0.00 | 3.60 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FSU Lab School | 0.00 | 0.00 | 2.40 | 0.00 | 0.00 | 2.40 |
| 72 UF Lab School | 0.00 | 0.00 | 8.88 | 0.00 | 0.00 | 8.88 |
| 73 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 43.35 | 226.54 | 12,190.80 | 3,715.38 | 60.48 | 16,236.55 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Unweighted FTE

| District | Basic Education Grades K-3 101 | Basic Education Grades 4-8 102 | Basic Education Grades 9-12 103 | Basic ESE Services 111 | Basic ESE Services 112 | Basic ESE Services 113 | Total Basic (Group 1) -7- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|---------------------------|---------------------------|---------------------------|------------------------------|
| 1 Alachua | 5,955.72 | 6,407.87 | 6,534.08 | 2,266.12 | 4,155.72 | 1,695.70 | 27,015.21 |
| 2 Baker | 1,247.60 | 1,588.80 | 885.89 | 210.82 | 213.75 | 102.39 | 4,249.25 |
| 3 Bay | 6,163.50 | 7,933.55 | 5,384.28 | 1,840.88 | 2,232.29 | 1,179.37 | 24,733.87 |
| 4 Bradford | 856.69 | 1,072.36 | 707.95 | 297.48 | 365.95 | 306.45 | 3,606.88 |
| 5 Brevard | 16,555.55 | 21,442.32 | 15,474.96 | 4,593.84 | 6,823.69 | 4,303.04 | 69,193.40 |
| 6 Broward | 62,120.42 | 79,675.09 | 55,209.92 | 12,168.53 | 17,514.04 | 9,034.09 | 235,722.09 |
| 7 Calhoun | 501.37 | 674.54 | 398.84 | 221.89 | 217.19 | 95.69 | 2,109.52 |
| 8 Charlotte | 3,745.38 | 5,226.24 | 4,331.59 | 886.34 | 1,623.68 | 1,081.32 | 16,894.55 |
| 9 Citrus | 3,310.43 | 4,697.57 | 2,892.01 | 1,059.52 | 1,380.64 | 985.26 | 14,325.43 |
| 10 Clay | 6,650.59 | 9,452.51 | 7,155.16 | 2,470.23 | 2,877.79 | 1,297.33 | 29,903.61 |
| 11 Collier | 8,527.76 | 10,384.16 | 7,259.85 | 2,193.03 | 3,013.31 | 2,062.43 | 33,440.54 |
| 12 Columbia | 2,497.11 | 3,097.66 | 1,851.28 | 683.50 | 711.35 | 392.72 | 9,233.62 |
| 13 Miami-Dade | 82,686.56 | 97,564.25 | 72,109.81 | 17,315.62 | 32,194.06 | 17,130.30 | 319,000.60 |
| 14 De Soto | 1,111.51 | 1,428.25 | 918.71 | 302.65 | 385.36 | 405.80 | 4,552.28 |
| 15 Dixie | 482.47 | 639.23 | 400.53 | 219.74 | 133.47 | 114.00 | 1,989.44 |
| 16 Duval | 32,920.84 | 39,252.89 | 25,017.21 | 8,270.64 | 11,169.46 | 4,644.15 | 121,275.19 |
| 17 Escambia | 10,531.64 | 13,069.60 | 8,117.76 | 2,571.28 | 4,028.17 | 2,352.99 | 40,671.44 |
| 18 Flagler | 2,025.97 | 2,638.82 | 1,713.87 | 432.51 | 705.13 | 468.55 | 7,984.85 |
| 19 Franklin | 324.09 | 418.48 | 261.16 | 83.94 | 101.56 | 52.11 | 1,241.34 |
| 20 Gadsden | 1,660.34 | 2,059.76 | 1,021.43 | 356.71 | 510.00 | 315.09 | 5,923.33 |
| 21 Gilchrist | 614.43 | 695.21 | 473.15 | 263.06 | 323.66 | 181.55 | 2,551.06 |
| 22 Glades | 233.51 | 339.07 | 162.73 | 73.97 | 74.70 | 57.81 | 941.79 |
| 23 Gulf | 443.20 | 642.36 | 451.38 | 150.50 | 233.74 | 137.82 | 2,059.00 |
| 24 Hamilton | 495.14 | 695.62 | 356.39 | 131.62 | 107.26 | 86.10 | 1,872.13 |
| 25 Hardee | 1,273.30 | 1,328.85 | 852.04 | 368.69 | 573.57 | 217.53 | 4,613.98 |
| 26 Hendry | 1,874.53 | 2,203.52 | 1,417.86 | 330.64 | 643.53 | 396.28 | 6,866.36 |
| 27 Hernando | 4,451.79 | 6,131.24 | 3,873.85 | 1,157.21 | 1,554.11 | 1,004.85 | 18,173.05 |
| 28 Highlands | 2,970.46 | 3,476.73 | 2,137.15 | 560.82 | 937.00 | 690.92 | 10,773.08 |
| 29 Hillsborough | 38,683.06 | 50,021.25 | 32,739.84 | 11,847.43 | 17,095.74 | 5,832.35 | 156,219.67 |
| 30 Holmes | 868.21 | 1,104.37 | 748.34 | 139.55 | 191.40 | 159.51 | 3,211.38 |
| 31 Indian River | 3,765.86 | 4,695.12 | 3,337.19 | 849.20 | 1,452.37 | 1,028.40 | 15,128.14 |
| 32 Jackson | 1,727.41 | 2,043.49 | 1,232.51 | 476.08 | 600.05 | 288.82 | 6,368.36 |
| 33 Jefferson | 298.56 | 400.85 | 270.93 | 185.10 | 131.70 | 87.87 | 1,375.01 |
| 34 Lafayette | 288.34 | 328.49 | 170.80 | 43.71 | 61.00 | 22.89 | 915.23 |
| 35 Lake | 8,180.14 | 10,358.12 | 6,310.42 | 1,976.90 | 2,498.06 | 1,631.75 | 30,955.39 |
| 36 Lee | 15,082.50 | 17,441.65 | 12,193.59 | 3,644.43 | 6,712.21 | 3,163.05 | 58,237.43 |
| 37 Leon | 7,263.86 | 9,193.92 | 6,480.27 | 2,796.38 | 2,912.27 | 1,683.10 | 30,329.80 |
| 38 Levy | 1,312.82 | 1,730.02 | 1,076.86 | 490.80 | 748.05 | 387.78 | 5,746.33 |
| 39 Liberty | 253.27 | 402.78 | 219.94 | 106.67 | 102.89 | 108.22 | 1,193.77 |
| 40 Madison | 720.42 | 848.23 | 666.00 | 251.71 | 329.10 | 317.18 | 3,132.64 |
| 41 Manatee | 9,303.19 | 10,878.54 | 7,159.28 | 2,352.94 | 3,843.27 | 2,428.35 | 35,965.57 |
| 42 Marion | 9,276.87 | 12,032.63 | 7,867.60 | 2,109.30 | 3,113.80 | 2,488.66 | 36,888.86 |
| 43 Martin | 3,501.43 | 4,868.86 | 3,853.08 | 1,020.75 | 1,723.58 | 670.60 | 15,638.30 |
| 44 Monroe | 1,912.64 | 2,544.34 | 1,749.29 | 588.98 | 857.66 | 485.40 | 8,138.31 |
| 45 Nassau | 2,517.40 | 3,360.27 | 2,137.46 | 498.70 | 821.24 | 473.30 | 9,808.37 |
| 46 Okaloosa | 7,077.91 | 9,031.83 | 7,090.74 | 1,736.76 | 2,852.53 | 1,649.34 | 29,439.11 |
| 47 Okeechobee | 1,525.50 | 2,076.56 | 1,305.28 | 533.47 | 649.66 | 440.73 | 6,531.20 |
| 48 Orange | 34,369.39 | 43,591.35 | 32,469.48 | 7,911.33 | 13,736.89 | 8,854.79 | 140,933.23 |
| 49 Osceola | 9,398.12 | 12,668.62 | 8,680.50 | 2,193.38 | 2,583.21 | 1,665.49 | 37,189.32 |
| 50 Palm Beach | 33,065.66 | 46,086.93 | 33,571.16 | 10,113.44 | 14,964.55 | 6,834.68 | 144,636.42 |
| 51 Pasco | 13,928.25 | 16,447.92 | 10,829.49 | 3,327.50 | 5,082.52 | 3,227.71 | 52,843.39 |
| 52 Pinellas | 25,531.90 | 31,017.91 | 24,893.68 | 7,110.82 | 11,336.57 | 5,457.06 | 105,347.94 |
| 53 Polk | 21,663.92 | 23,945.92 | 14,858.69 | 3,723.73 | 7,449.10 | 4,204.25 | 75,845.61 |
| 54 Putnam | 2,885.56 | 3,545.06 | 2,121.04 | 738.62 | 1,116.46 | 560.45 | 10,967.19 |
| 55 St. Johns | 5,417.62 | 7,018.68 | 5,770.01 | 1,244.46 | 1,876.91 | 957.85 | 22,285.53 |
| 56 St. Lucie | 7,992.85 | 9,850.32 | 6,503.48 | 1,477.76 | 2,550.71 | 1,441.62 | 29,816.74 |
| 57 Santa Rosa | 5,362.80 | 7,301.13 | 5,662.88 | 1,419.50 | 2,176.61 | 988.27 | 22,911.19 |
| 58 Sarasota | 8,823.60 | 10,276.87 | 7,582.58 | 2,331.31 | 4,673.42 | 2,976.78 | 36,664.56 |
| 59 Seminole | 15,202.42 | 19,034.12 | 14,330.46 | 3,370.40 | 5,414.90 | 2,776.50 | 60,128.80 |
| 60 Sumter | 1,706.34 | 2,191.98 | 1,153.86 | 380.48 | 487.84 | 304.29 | 6,224.79 |
| 61 Suwannee | 1,422.06 | 1,939.92 | 1,104.48 | 308.67 | 282.88 | 217.67 | 5,275.68 |
| 62 Taylor | 827.29 | 942.82 | 604.10 | 262.94 | 288.66 | 182.81 | 3,108.62 |
| 63 Union | 530.48 | 683.82 | 382.97 | 139.42 | 178.98 | 86.59 | 2,002.26 |
| 64 Volusia | 14,430.47 | 18,449.56 | 13,403.55 | 3,804.01 | 5,771.48 | 3,315.14 | 59,174.21 |
| 65 Wakulla | 1,038.10 | 1,418.63 | 876.01 | 374.53 | 389.17 | 252.83 | 4,349.27 |
| 66 Walton | 1,550.96 | 2,043.26 | 1,219.47 | 395.48 | 546.17 | 309.81 | 6,065.15 |
| 67 Washington | 905.07 | 1,126.16 | 768.07 | 198.06 | 206.95 | 116.77 | 3,321.08 |
| 68 Washington Special | 0.00 | 29.73 | 116.81 | 0.00 | 49.08 | 301.26 | 496.88 |
| 69 FAMU Lab School | 162.95 | 171.98 | 119.87 | 0.00 | 0.00 | 0.00 | 454.80 |
| 70 FAU Lab School | 202.52 | 272.62 | 0.00 | 7.38 | 4.03 | 0.00 | 486.55 |
| 71 FSU Lab School | 663.27 | 789.29 | 494.20 | 78.65 | 75.61 | 43.02 | 2,144.04 |
| 72 UF Lab School | 209.53 | 311.75 | 394.40 | 30.02 | 160.43 | 55.19 | 1,161.32 |
| 73 Virtual School | 0.00 | 106.57 | 1,871.78 | 0.00 | 0.00 | 0.00 | 1,978.35 |
| Total | 583,082.42 | 728,860.79 | 513,763.28 | 144,072.53 | 222,903.89 | 119,269.77 | 2,311,952.68 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Unweighted FTE

| District | Total ESOL 130 -8- | ESE Support Level IV 254 -9- | ESE Support Level V 255 -10- | Total Exceptional Education -11- | Total Vocational 9-12 300 -12- | Total Group 2 UFTE -13- | Total Group 1 UFTE -14- | Total PK-12 UFTE -15- |
|-----------------------|-----------------------------|--|--|---|--|----------------------------------|----------------------------------|--------------------------------|
| 1 Alachua | 353.11 | 208.97 | 54.66 | 263.63 | 711.65 | 1,328.39 | 27,015.21 | 28,343.60 |
| 2 Baker | 0.00 | 5.00 | 1.94 | 6.94 | 275.00 | 281.94 | 4,249.25 | 4,531.19 |
| 3 Bay | 183.15 | 329.99 | 98.77 | 428.76 | 748.67 | 1,360.58 | 24,733.87 | 26,094.45 |
| 4 Bradford | 6.87 | 35.96 | 3.38 | 39.34 | 106.98 | 153.19 | 3,606.88 | 3,760.07 |
| 5 Brevard | 651.41 | 870.66 | 253.29 | 1,123.95 | 1,733.27 | 3,508.63 | 69,193.40 | 72,702.03 |
| 6 Broward | 22,860.06 | 1,548.28 | 1,114.58 | 2,662.86 | 7,078.94 | 32,601.86 | 235,722.09 | 268,323.95 |
| 7 Calhoun | 1.68 | 22.21 | 1.52 | 23.73 | 87.40 | 112.81 | 2,109.52 | 2,222.33 |
| 8 Charlotte | 122.88 | 106.42 | 36.88 | 143.30 | 611.86 | 878.04 | 16,894.55 | 17,772.59 |
| 9 Citrus | 72.60 | 125.81 | 20.91 | 146.72 | 805.34 | 1,024.66 | 14,325.43 | 15,350.09 |
| 10 Clay | 152.40 | 186.43 | 81.60 | 268.03 | 691.73 | 1,112.16 | 29,903.61 | 31,015.77 |
| 11 Collier | 5,044.02 | 324.81 | 145.82 | 470.63 | 919.59 | 6,434.24 | 33,440.54 | 39,874.78 |
| 12 Columbia | 19.54 | 68.51 | 19.83 | 88.34 | 319.87 | 427.75 | 9,233.62 | 9,661.37 |
| 13 Miami-Dade | 32,286.06 | 3,419.31 | 569.42 | 3,988.73 | 9,889.89 | 46,164.68 | 319,000.60 | 365,165.28 |
| 14 De Soto | 288.27 | 9.63 | 2.50 | 12.13 | 237.13 | 537.53 | 4,552.28 | 5,089.81 |
| 15 Dixie | 0.00 | 25.76 | 9.30 | 35.06 | 87.52 | 122.58 | 1,989.44 | 2,112.02 |
| 16 Duval | 2,233.67 | 869.75 | 360.74 | 1,230.49 | 3,125.35 | 6,589.51 | 121,275.19 | 127,864.70 |
| 17 Escambia | 211.86 | 292.86 | 152.15 | 445.01 | 1,718.30 | 2,375.17 | 40,671.44 | 43,046.61 |
| 18 Flagler | 146.99 | 52.35 | 33.50 | 85.85 | 155.34 | 388.18 | 7,984.85 | 8,373.03 |
| 19 Franklin | 4.03 | 10.92 | 3.59 | 14.51 | 49.98 | 68.52 | 1,241.34 | 1,309.86 |
| 20 Gadsden | 232.23 | 72.09 | 22.26 | 94.35 | 118.91 | 445.49 | 5,923.33 | 6,368.82 |
| 21 Gilchrist | 5.38 | 39.24 | 10.48 | 49.72 | 104.31 | 159.41 | 2,551.06 | 2,710.47 |
| 22 Glades | 35.15 | 2.00 | 0.00 | 2.00 | 53.11 | 90.26 | 941.79 | 1,032.05 |
| 23 Gulf | 1.04 | 1.82 | 14.11 | 15.93 | 41.11 | 58.08 | 2,059.00 | 2,117.08 |
| 24 Hamilton | 39.10 | 15.56 | 11.08 | 26.64 | 61.88 | 127.62 | 1,872.13 | 1,999.75 |
| 25 Hardee | 327.52 | 10.62 | 2.47 | 13.09 | 205.10 | 545.71 | 4,613.98 | 5,159.69 |
| 26 Hendry | 437.80 | 17.48 | 9.46 | 26.94 | 245.10 | 709.84 | 6,866.36 | 7,576.20 |
| 27 Hernando | 173.83 | 110.20 | 37.46 | 147.66 | 752.52 | 1,074.01 | 18,173.05 | 19,247.06 |
| 28 Highlands | 356.06 | 97.10 | 29.50 | 126.60 | 311.74 | 794.40 | 10,773.08 | 11,567.48 |
| 29 Hillsborough | 13,385.11 | 1,213.71 | 399.04 | 1,612.75 | 7,098.75 | 22,096.61 | 156,219.67 | 178,316.28 |
| 30 Holmes | 0.00 | 5.70 | 0.81 | 6.51 | 127.18 | 133.69 | 3,211.38 | 3,345.07 |
| 31 Indian River | 515.68 | 98.48 | 51.57 | 150.05 | 514.29 | 1,180.02 | 15,128.14 | 16,308.16 |
| 32 Jackson | 25.65 | 161.62 | 16.10 | 177.72 | 293.42 | 496.79 | 6,368.36 | 6,865.15 |
| 33 Jefferson | 0.00 | 0.00 | 2.24 | 2.24 | 43.63 | 45.87 | 1,375.01 | 1,420.88 |
| 34 Lafayette | 25.50 | 4.56 | 1.48 | 6.04 | 67.38 | 98.92 | 915.23 | 1,014.15 |
| 35 Lake | 962.40 | 159.79 | 94.77 | 254.56 | 1,496.36 | 2,713.32 | 30,955.39 | 33,668.71 |
| 36 Lee | 4,100.82 | 671.08 | 221.95 | 893.03 | 2,468.09 | 7,461.94 | 58,237.43 | 65,699.37 |
| 37 Leon | 216.79 | 322.33 | 109.18 | 431.51 | 665.82 | 1,314.12 | 30,329.80 | 31,643.92 |
| 38 Levy | 88.80 | 53.04 | 5.26 | 58.30 | 183.54 | 330.64 | 5,746.33 | 6,076.97 |
| 39 Liberty | 1.10 | 64.22 | 2.26 | 66.48 | 91.75 | 159.33 | 1,193.77 | 1,353.10 |
| 40 Madison | 2.82 | 5.00 | 1.42 | 6.42 | 101.23 | 110.47 | 3,132.64 | 3,243.11 |
| 41 Manatee | 1,894.28 | 402.21 | 186.53 | 588.74 | 1,179.77 | 3,662.79 | 35,965.57 | 39,628.36 |
| 42 Marion | 761.93 | 548.75 | 64.90 | 613.65 | 1,346.21 | 2,721.79 | 36,888.86 | 39,610.65 |
| 43 Martin | 980.59 | 148.29 | 90.18 | 238.47 | 576.87 | 1,795.93 | 15,638.30 | 17,434.23 |
| 44 Monroe | 467.08 | 59.28 | 17.67 | 76.95 | 301.69 | 845.72 | 8,138.31 | 8,984.03 |
| 45 Nassau | 22.66 | 57.13 | 20.11 | 77.24 | 503.32 | 603.22 | 9,808.37 | 10,411.59 |
| 46 Okaloosa | 133.01 | 230.34 | 137.66 | 368.00 | 668.15 | 1,169.16 | 29,439.11 | 30,608.27 |
| 47 Okeechobee | 257.80 | 52.91 | 10.20 | 63.11 | 274.14 | 595.05 | 6,531.20 | 7,126.25 |
| 48 Orange | 17,058.01 | 2,000.71 | 424.71 | 2,425.42 | 3,492.52 | 22,975.95 | 140,933.23 | 163,909.18 |
| 49 Osceola | 4,585.17 | 481.78 | 78.15 | 559.93 | 1,176.27 | 6,321.37 | 37,189.32 | 43,510.69 |
| 50 Palm Beach | 16,228.12 | 1,067.93 | 468.06 | 1,535.99 | 5,609.85 | 23,373.96 | 144,636.42 | 168,010.38 |
| 51 Pasco | 1,131.96 | 613.71 | 219.47 | 833.18 | 1,611.10 | 3,576.24 | 52,843.39 | 56,419.63 |
| 52 Pinellas | 2,372.61 | 1,179.79 | 322.85 | 1,502.64 | 3,541.59 | 7,416.84 | 105,347.94 | 112,764.78 |
| 53 Polk | 3,420.77 | 401.48 | 141.72 | 543.20 | 3,308.57 | 7,272.54 | 75,845.61 | 83,118.15 |
| 54 Putnam | 311.17 | 134.72 | 40.89 | 175.61 | 383.67 | 870.45 | 10,967.19 | 11,837.64 |
| 55 St. Johns | 59.70 | 134.17 | 86.38 | 220.55 | 432.53 | 712.78 | 22,285.53 | 22,998.31 |
| 56 St. Lucie | 1,421.63 | 194.65 | 67.87 | 262.52 | 820.97 | 2,505.12 | 29,816.74 | 32,321.86 |
| 57 Santa Rosa | 52.09 | 92.82 | 67.67 | 160.49 | 732.55 | 945.13 | 22,911.19 | 23,856.32 |
| 58 Sarasota | 1,413.01 | 518.39 | 103.85 | 622.24 | 902.67 | 2,937.92 | 36,664.56 | 39,602.48 |
| 59 Seminole | 1,473.52 | 398.57 | 120.47 | 519.04 | 2,179.50 | 4,172.06 | 60,128.80 | 64,300.86 |
| 60 Sumter | 145.38 | 49.52 | 12.27 | 61.79 | 215.88 | 423.05 | 6,224.79 | 6,647.84 |
| 61 Suwannee | 62.17 | 17.61 | 12.26 | 29.87 | 275.43 | 367.47 | 5,275.68 | 5,643.15 |
| 62 Taylor | 0.00 | 19.76 | 4.22 | 23.98 | 97.46 | 121.44 | 3,108.62 | 3,230.06 |
| 63 Union | 0.00 | 9.31 | 7.65 | 16.96 | 109.93 | 126.89 | 2,002.26 | 2,129.15 |
| 64 Volusia | 1,689.42 | 627.07 | 300.41 | 927.48 | 1,882.11 | 4,499.01 | 59,174.21 | 63,673.22 |
| 65 Wakulla | 3.67 | 46.32 | 12.75 | 59.07 | 171.76 | 234.50 | 4,349.27 | 4,583.77 |
| 66 Walton | 68.34 | 4.94 | 5.46 | 10.40 | 228.40 | 307.14 | 6,065.15 | 6,372.29 |
| 67 Washington | 0.00 | 13.44 | 9.45 | 22.89 | 83.52 | 106.41 | 3,321.08 | 3,427.49 |
| 68 Washington Special | 0.00 | 1.00 | 0.00 | 1.00 | 73.19 | 74.19 | 496.88 | 571.07 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 14.80 | 14.80 | 454.80 | 469.60 |
| 70 FAU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486.55 | 486.55 |
| 71 FSU Lab School | 37.91 | 4.08 | 0.00 | 4.08 | 38.43 | 80.42 | 2,144.04 | 2,224.46 |
| 72 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,161.32 | 1,161.32 |
| 73 Virtual School | 77.60 | 0.00 | 0.00 | 0.00 | 0.00 | 77.60 | 1,978.35 | 2,055.95 |
| Total | 149,121.89 | 21,149.95 | 7,041.09 | 28,191.04 | 76,631.88 | 246,523.90 | 2,311,952.68 | 2,558,476.58 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Weighted FTE

| Program Cost Factor | Basic Education | Basic Education | Basic Education | Total Basic (Group 1) |
|-----------------------|-------------------|-------------------|-------------------|-----------------------|
| | Grades K-3 | Grades 4-8 | Grades 9-12 | |
| | 101 | 102 | 103 | |
| District | 1-1.002 | 2-1.000 | 3-1.140 | 4--4- |
| 1 Alachua | 8,238.28 | 10,563.59 | 9,381.95 | 28,183.82 |
| 2 Baker | 1,461.34 | 1,802.55 | 1,126.64 | 4,390.53 |
| 3 Bay | 8,020.39 | 10,165.84 | 7,482.56 | 25,668.79 |
| 4 Bradford | 1,156.48 | 1,438.31 | 1,156.42 | 3,751.21 |
| 5 Brevard | 21,191.69 | 28,266.01 | 22,546.92 | 72,004.62 |
| 6 Broward | 74,437.53 | 97,189.13 | 73,238.17 | 244,864.83 |
| 7 Calhoun | 724.71 | 891.73 | 563.76 | 2,180.20 |
| 8 Charlotte | 4,640.98 | 6,849.92 | 6,170.72 | 17,661.62 |
| 9 Citrus | 4,378.69 | 6,078.21 | 4,420.09 | 14,876.99 |
| 10 Clay | 9,139.06 | 12,330.30 | 9,635.84 | 31,105.20 |
| 11 Collier | 10,742.23 | 13,397.47 | 10,627.40 | 34,767.10 |
| 12 Columbia | 3,186.97 | 3,809.01 | 2,558.16 | 9,554.14 |
| 13 Miami-Dade | 100,202.18 | 129,758.31 | 101,733.73 | 331,694.22 |
| 14 De Soto | 1,416.99 | 1,813.61 | 1,509.94 | 4,740.54 |
| 15 Dixie | 703.61 | 772.70 | 586.56 | 2,062.87 |
| 16 Duval | 41,273.86 | 50,422.35 | 33,813.95 | 125,510.16 |
| 17 Escambia | 13,129.13 | 17,097.77 | 11,936.66 | 42,163.56 |
| 18 Flagler | 2,463.40 | 3,343.95 | 2,487.96 | 8,295.31 |
| 19 Franklin | 408.85 | 520.04 | 357.13 | 1,286.02 |
| 20 Gadsden | 2,021.08 | 2,569.76 | 1,523.63 | 6,114.47 |
| 21 Gilchrist | 879.24 | 1,018.87 | 746.36 | 2,644.47 |
| 22 Glades | 308.09 | 413.77 | 251.42 | 973.28 |
| 23 Gulf | 594.89 | 876.10 | 671.69 | 2,142.68 |
| 24 Hamilton | 628.01 | 802.88 | 504.44 | 1,935.33 |
| 25 Hardee | 1,645.27 | 1,902.42 | 1,219.31 | 4,767.00 |
| 26 Hendry | 2,209.58 | 2,847.05 | 2,068.12 | 7,124.75 |
| 27 Hernando | 5,620.22 | 7,685.35 | 5,561.72 | 18,867.29 |
| 28 Highlands | 3,538.34 | 4,413.73 | 3,224.00 | 11,176.07 |
| 29 Hillsborough | 50,631.55 | 67,116.99 | 43,972.30 | 161,720.84 |
| 30 Holmes | 1,009.78 | 1,295.77 | 1,034.95 | 3,340.50 |
| 31 Indian River | 4,624.29 | 6,147.49 | 4,976.77 | 15,748.55 |
| 32 Jackson | 2,207.90 | 2,643.54 | 1,734.32 | 6,585.76 |
| 33 Jefferson | 484.63 | 532.55 | 409.03 | 1,426.21 |
| 34 Lafayette | 332.71 | 389.49 | 220.81 | 943.01 |
| 35 Lake | 10,177.35 | 12,856.18 | 9,054.07 | 32,087.60 |
| 36 Lee | 18,764.38 | 24,153.86 | 17,506.57 | 60,424.81 |
| 37 Leon | 10,080.36 | 12,106.19 | 9,306.24 | 31,492.79 |
| 38 Levy | 1,807.23 | 2,478.07 | 1,669.69 | 5,954.99 |
| 39 Liberty | 360.66 | 505.67 | 374.10 | 1,240.43 |
| 40 Madison | 974.07 | 1,177.33 | 1,120.83 | 3,272.23 |
| 41 Manatee | 11,679.44 | 14,721.81 | 10,929.90 | 37,331.15 |
| 42 Marion | 11,408.94 | 15,146.43 | 11,806.14 | 38,361.51 |
| 43 Martin | 4,531.22 | 6,592.44 | 5,157.00 | 16,280.66 |
| 44 Monroe | 2,506.62 | 3,402.00 | 2,547.55 | 8,456.17 |
| 45 Nassau | 3,022.13 | 4,181.51 | 2,976.27 | 10,179.91 |
| 46 Okaloosa | 8,832.30 | 11,884.36 | 9,963.69 | 30,680.35 |
| 47 Okeechobee | 2,063.09 | 2,726.22 | 1,990.45 | 6,779.76 |
| 48 Orange | 42,365.28 | 57,328.24 | 47,109.67 | 146,803.19 |
| 49 Osceola | 11,614.68 | 15,251.83 | 11,794.43 | 38,660.94 |
| 50 Palm Beach | 43,265.46 | 61,051.48 | 46,062.66 | 150,379.60 |
| 51 Pasco | 17,290.26 | 21,530.44 | 16,025.21 | 54,845.91 |
| 52 Pinellas | 32,708.01 | 42,354.48 | 34,599.84 | 109,662.33 |
| 53 Polk | 25,438.43 | 31,395.02 | 21,731.75 | 78,565.20 |
| 54 Putnam | 3,631.43 | 4,661.52 | 3,056.90 | 11,349.85 |
| 55 St. Johns | 6,675.40 | 8,895.59 | 7,669.76 | 23,240.75 |
| 56 St. Lucie | 9,489.55 | 12,401.03 | 9,057.41 | 30,947.99 |
| 57 Santa Rosa | 6,795.86 | 9,477.74 | 7,582.31 | 23,855.91 |
| 58 Sarasota | 11,177.22 | 14,950.29 | 12,037.67 | 38,165.18 |
| 59 Seminole | 18,609.97 | 24,449.02 | 19,501.93 | 62,560.92 |
| 60 Sumter | 2,090.99 | 2,679.82 | 1,662.29 | 6,433.10 |
| 61 Suwannee | 1,734.19 | 2,222.80 | 1,507.25 | 5,464.24 |
| 62 Taylor | 1,092.41 | 1,231.48 | 897.08 | 3,220.97 |
| 63 Union | 671.24 | 862.80 | 535.30 | 2,069.34 |
| 64 Volusia | 18,270.95 | 24,221.04 | 19,059.31 | 61,551.30 |
| 65 Wakulla | 1,415.46 | 1,807.80 | 1,286.88 | 4,510.14 |
| 66 Walton | 1,950.33 | 2,589.43 | 1,743.38 | 6,283.14 |
| 67 Washington | 1,105.34 | 1,333.11 | 1,008.72 | 3,447.17 |
| 68 Washington Special | 0.00 | 78.81 | 476.60 | 555.41 |
| 69 FAMU Lab School | 163.28 | 171.98 | 136.65 | 471.91 |
| 70 FAU Lab School | 210.32 | 276.65 | 0.00 | 486.97 |
| 71 FSU Lab School | 743.40 | 864.90 | 612.43 | 2,220.73 |
| 72 UF Lab School | 240.03 | 472.18 | 512.53 | 1,224.74 |
| 73 Virtual School | 0.00 | 106.57 | 2,133.83 | 2,240.40 |
| Total | 728,609.23 | 951,764.68 | 721,657.72 | 2,402,031.63 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 PK-12 Weighted FTE

| Program Cost Factor | Total ESOL 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Total Exceptional Education | Total Vocational 9-12 300 | Total Group 2 WFTE | Total Group 1 WFTE | Total PK-12 WFTE |
|-----------------------|----------------------|-----------------------------------|----------------------------------|-----------------------------------|------------------------------------|--------------------------|--------------------------|------------------------|
| District | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- |
| 1 Alachua | 458.34 | 825.01 | 305.60 | 1,130.61 | 846.86 | 2,435.81 | 28,183.82 | 30,619.63 |
| 2 Baker | 0.00 | 19.74 | 10.85 | 30.59 | 327.25 | 357.84 | 4,390.53 | 4,748.37 |
| 3 Bay | 237.73 | 1,302.80 | 552.22 | 1,855.02 | 890.92 | 2,983.67 | 25,668.79 | 28,652.46 |
| 4 Bradford | 8.92 | 141.97 | 18.90 | 160.87 | 127.31 | 297.10 | 3,751.21 | 4,048.31 |
| 5 Brevard | 845.53 | 3,437.37 | 1,416.14 | 4,853.51 | 2,062.59 | 7,761.63 | 72,004.62 | 79,766.25 |
| 6 Broward | 29,672.36 | 6,112.61 | 6,231.62 | 12,344.23 | 8,423.94 | 50,440.53 | 244,864.83 | 295,305.36 |
| 7 Calhoun | 2.18 | 87.69 | 8.50 | 96.19 | 104.01 | 202.38 | 2,180.20 | 2,382.58 |
| 8 Charlotte | 159.50 | 420.15 | 206.20 | 626.35 | 728.11 | 1,513.96 | 17,661.62 | 19,175.58 |
| 9 Citrus | 94.23 | 496.70 | 116.91 | 613.61 | 958.35 | 1,666.19 | 14,876.99 | 16,543.18 |
| 10 Clay | 197.82 | 736.03 | 456.23 | 1,192.26 | 823.16 | 2,213.24 | 31,105.20 | 33,318.44 |
| 11 Collier | 6,547.14 | 1,282.35 | 815.28 | 2,097.63 | 1,094.31 | 9,739.08 | 34,767.10 | 44,506.18 |
| 12 Columbia | 25.36 | 270.48 | 110.87 | 381.35 | 380.65 | 787.36 | 9,554.14 | 10,341.50 |
| 13 Miami-Dade | 41,907.31 | 13,499.44 | 3,183.63 | 16,683.07 | 11,768.97 | 70,359.35 | 331,694.22 | 402,053.57 |
| 14 De Soto | 374.17 | 38.02 | 13.98 | 52.00 | 282.18 | 708.35 | 4,740.54 | 5,448.89 |
| 15 Dixie | 0.00 | 101.70 | 52.00 | 153.70 | 104.15 | 257.85 | 2,062.87 | 2,320.72 |
| 16 Duval | 2,899.30 | 3,433.77 | 2,016.90 | 5,450.67 | 3,719.17 | 12,069.14 | 125,510.16 | 137,579.30 |
| 17 Escambia | 274.99 | 1,156.21 | 850.67 | 2,006.88 | 2,044.78 | 4,326.65 | 42,163.56 | 46,490.21 |
| 18 Flagler | 190.79 | 206.68 | 187.30 | 393.98 | 184.85 | 769.62 | 8,295.31 | 9,064.93 |
| 19 Franklin | 5.23 | 43.11 | 20.07 | 63.18 | 59.48 | 127.89 | 1,286.02 | 1,413.91 |
| 20 Gadsden | 301.43 | 284.61 | 124.46 | 409.07 | 141.50 | 852.00 | 6,114.47 | 6,966.47 |
| 21 Gilchrist | 6.98 | 154.92 | 58.59 | 213.51 | 124.13 | 344.62 | 2,644.47 | 2,989.09 |
| 22 Glades | 45.62 | 7.90 | 0.00 | 7.90 | 63.20 | 116.72 | 973.28 | 1,090.00 |
| 23 Gulf | 1.35 | 7.19 | 78.89 | 86.08 | 48.92 | 136.35 | 2,142.68 | 2,279.03 |
| 24 Hamilton | 50.75 | 61.43 | 61.95 | 123.38 | 73.64 | 247.77 | 1,935.33 | 2,183.10 |
| 25 Hardee | 425.12 | 41.93 | 13.81 | 55.74 | 244.07 | 724.93 | 4,767.00 | 5,491.93 |
| 26 Hendry | 568.26 | 69.01 | 52.89 | 121.90 | 291.67 | 981.83 | 7,124.75 | 8,106.58 |
| 27 Hernando | 225.63 | 435.07 | 209.44 | 644.51 | 895.50 | 1,765.64 | 18,867.29 | 20,632.93 |
| 28 Highlands | 462.17 | 383.35 | 164.93 | 548.28 | 370.97 | 1,381.42 | 11,176.07 | 12,557.49 |
| 29 Hillsborough | 17,373.87 | 4,791.73 | 2,231.03 | 7,022.76 | 8,447.51 | 32,844.14 | 161,720.84 | 194,564.98 |
| 30 Holmes | 0.00 | 22.50 | 4.53 | 27.03 | 151.34 | 178.37 | 3,340.50 | 3,518.87 |
| 31 Indian River | 669.35 | 388.80 | 288.33 | 677.13 | 612.01 | 1,958.49 | 15,748.55 | 17,707.04 |
| 32 Jackson | 33.29 | 638.08 | 90.02 | 728.10 | 349.17 | 1,110.56 | 6,585.76 | 7,696.32 |
| 33 Jefferson | 0.00 | 0.00 | 12.52 | 12.52 | 51.92 | 64.44 | 1,426.21 | 1,490.65 |
| 34 Lafayette | 33.10 | 18.00 | 8.27 | 26.27 | 80.18 | 139.55 | 943.01 | 1,082.56 |
| 35 Lake | 1,249.20 | 630.85 | 529.86 | 1,160.71 | 1,780.67 | 4,190.58 | 32,087.60 | 36,278.18 |
| 36 Lee | 5,322.86 | 2,649.42 | 1,240.92 | 3,890.34 | 2,937.03 | 12,150.23 | 60,424.81 | 72,575.04 |
| 37 Leon | 281.39 | 1,272.56 | 610.43 | 1,882.99 | 792.33 | 2,956.71 | 31,492.79 | 34,449.50 |
| 38 Levy | 115.26 | 209.40 | 29.41 | 238.81 | 218.41 | 572.48 | 5,954.99 | 6,527.47 |
| 39 Liberty | 1.43 | 253.54 | 12.64 | 266.18 | 109.18 | 376.79 | 1,240.43 | 1,617.22 |
| 40 Madison | 3.66 | 19.74 | 7.94 | 27.68 | 120.46 | 151.80 | 3,272.23 | 3,424.03 |
| 41 Manatee | 2,458.78 | 1,587.93 | 1,042.89 | 2,630.82 | 1,403.93 | 6,493.53 | 37,331.15 | 43,824.68 |
| 42 Marion | 988.99 | 2,166.47 | 362.86 | 2,529.33 | 1,601.99 | 5,120.31 | 38,361.51 | 43,481.82 |
| 43 Martin | 1,272.81 | 585.45 | 504.20 | 1,089.65 | 686.48 | 3,048.94 | 16,280.66 | 19,329.60 |
| 44 Monroe | 606.27 | 234.04 | 98.79 | 332.83 | 359.01 | 1,298.11 | 8,456.17 | 9,754.28 |
| 45 Nassau | 29.41 | 225.55 | 112.44 | 337.99 | 598.95 | 966.35 | 10,179.91 | 11,146.26 |
| 46 Okaloosa | 172.65 | 909.38 | 769.66 | 1,679.04 | 795.10 | 2,646.79 | 30,680.35 | 33,327.14 |
| 47 Okeechobee | 334.62 | 208.89 | 57.03 | 265.92 | 326.23 | 926.77 | 6,779.76 | 7,706.53 |
| 48 Orange | 22,141.30 | 7,898.80 | 2,374.55 | 10,273.35 | 4,156.10 | 36,570.75 | 146,803.19 | 183,373.94 |
| 49 Osceola | 5,951.55 | 1,902.07 | 436.94 | 2,339.01 | 1,399.76 | 9,690.32 | 38,660.94 | 48,351.26 |
| 50 Palm Beach | 21,064.10 | 4,216.19 | 2,616.92 | 6,833.11 | 6,675.72 | 34,572.93 | 150,379.60 | 184,952.53 |
| 51 Pasco | 1,469.28 | 2,422.93 | 1,227.06 | 3,649.99 | 1,917.21 | 7,036.48 | 54,845.91 | 61,882.39 |
| 52 Pinellas | 3,079.65 | 4,657.81 | 1,805.05 | 6,462.86 | 4,214.49 | 13,757.00 | 109,662.33 | 123,419.33 |
| 53 Polk | 4,440.16 | 1,585.04 | 792.36 | 2,377.40 | 3,937.20 | 10,754.76 | 78,565.20 | 89,319.96 |
| 54 Putnam | 403.90 | 531.87 | 228.62 | 760.49 | 456.57 | 1,620.96 | 11,349.85 | 12,970.81 |
| 55 St. Johns | 77.49 | 529.70 | 482.95 | 1,012.65 | 514.71 | 1,604.85 | 23,240.75 | 24,845.60 |
| 56 St. Lucie | 1,845.28 | 768.48 | 379.46 | 1,147.94 | 976.95 | 3,970.17 | 30,947.99 | 34,918.16 |
| 57 Santa Rosa | 67.61 | 366.45 | 378.34 | 744.79 | 871.73 | 1,684.13 | 23,855.91 | 25,540.04 |
| 58 Sarasota | 1,834.09 | 2,046.60 | 580.63 | 2,627.23 | 1,074.18 | 5,535.50 | 38,165.18 | 43,700.68 |
| 59 Seminole | 1,912.63 | 1,573.55 | 673.55 | 2,247.10 | 2,593.61 | 6,753.34 | 62,560.92 | 69,314.26 |
| 60 Sumter | 188.70 | 195.50 | 68.60 | 264.10 | 256.90 | 709.70 | 6,433.10 | 7,142.80 |
| 61 Suwannee | 80.70 | 69.52 | 68.55 | 138.07 | 327.76 | 546.53 | 5,464.24 | 6,010.77 |
| 62 Taylor | 0.00 | 78.01 | 23.59 | 101.60 | 115.98 | 217.58 | 3,220.97 | 3,438.55 |
| 63 Union | 0.00 | 36.76 | 42.77 | 79.53 | 130.82 | 210.35 | 2,069.34 | 2,279.69 |
| 64 Volusia | 2,192.87 | 2,475.67 | 1,679.59 | 4,155.26 | 2,239.71 | 8,587.84 | 61,551.30 | 70,139.14 |
| 65 Wakulla | 4.76 | 182.87 | 71.29 | 254.16 | 204.39 | 463.31 | 4,510.14 | 4,973.45 |
| 66 Walton | 88.71 | 19.50 | 30.53 | 50.03 | 271.80 | 410.54 | 6,283.14 | 6,693.68 |
| 67 Washington | 0.00 | 53.06 | 52.83 | 105.89 | 99.39 | 205.28 | 3,447.17 | 3,652.45 |
| 68 Washington Special | 0.00 | 3.95 | 0.00 | 3.95 | 87.10 | 91.05 | 555.41 | 646.46 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 17.61 | 17.61 | 471.91 | 489.52 |
| 70 FAU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486.97 | 486.97 |
| 71 FSU Lab School | 49.21 | 16.11 | 0.00 | 16.11 | 45.73 | 111.05 | 2,220.73 | 2,331.78 |
| 72 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,224.74 | 1,224.74 |
| 73 Virtual School | 100.72 | 0.00 | 0.00 | 0.00 | 0.00 | 100.72 | 2,240.40 | 2,341.12 |
| Total | 183,927.86 | 83,500.01 | 39,366.78 | 122,866.79 | 91,191.96 | 397,986.61 | 2,402,031.63 | 2,800,018.24 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP THIRD CALCULATION
FEFP Base Data 2002-03

| District | 2002-03 | 2002-03 | | | 2002 | 2003 | | 2002-03 | | 2002-03 | |
|-----------------------|--------------|-----------|--------------|---------------|-----------------|-----------------|----------|-----------------------|-------|---------|--|
| | UFTE | Base FEFP | | | Tax Roll | Tax Roll | 2002-03 | 2002-03 | | 2002-03 | |
| | 2002-03 | 2002-03 | 2003-04 | 2002 | Certified | Certified | Required | Discretionary Millage | | | |
| Final FEFP Calc | DCD | DCD | from 2002-03 | July 14, 2003 | July 14, 2003 | Millage | Basic | Supplemental | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | | |
| 1 Alachua | 28,205.80 | 0.9562 | 0.9545 | 105,502,446 | 7,151,495,817 | 7,816,643,951 | 5.928 | 0.510 | 0.208 | | |
| 2 Baker | 4,440.84 | 0.9370 | 0.9397 | 15,380,178 | 394,729,572 | 456,784,229 | 5.478 | 0.510 | 0.250 | | |
| 3 Bay | 25,785.14 | 0.9531 | 0.9445 | 95,534,024 | 7,175,079,671 | 8,277,375,944 | 5.956 | 0.510 | 0.189 | | |
| 4 Bradford | 3,894.13 | 0.9405 | 0.9437 | 13,874,900 | 536,097,883 | 566,720,710 | 5.985 | 0.510 | 0.250 | | |
| 5 Brevard | 71,451.26 | 0.9758 | 0.9699 | 270,237,715 | 19,695,633,660 | 21,874,823,680 | 5.904 | 0.510 | 0.191 | | |
| 6 Broward | 262,703.54 | 1.0510 | 1.0538 | 1,075,490,829 | 93,147,650,120 | 103,976,829,657 | 5.879 | 0.510 | 0.152 | | |
| 7 Calhoun | 2,172.69 | 0.9242 | 0.9256 | 7,494,764 | 245,799,685 | 251,303,763 | 5.744 | 0.510 | 0.250 | | |
| 8 Charlotte | 17,384.88 | 0.9617 | 0.9595 | 63,088,628 | 9,483,025,806 | 10,964,886,323 | 5.669 | 0.510 | 0.095 | | |
| 9 Citrus | 15,096.03 | 0.9346 | 0.9355 | 54,013,255 | 5,948,729,040 | 6,377,731,045 | 6.023 | 0.510 | 0.134 | | |
| 10 Clay | 29,509.99 | 0.9597 | 0.9539 | 107,446,248 | 5,175,164,435 | 5,668,140,171 | 5.951 | 0.510 | 0.250 | | |
| 11 Collier | 37,717.54 | 1.0088 | 1.0168 | 151,135,301 | 39,511,137,275 | 46,139,966,419 | 4.349 | 0.510 | 0.052 | | |
| 12 Columbia | 9,563.84 | 0.9335 | 0.9287 | 33,910,334 | 1,466,631,653 | 1,552,514,677 | 5.875 | 0.510 | 0.250 | | |
| 13 Miami-Dade | 366,639.09 | 1.0543 | 1.0607 | 1,509,331,514 | 116,938,082,229 | 131,120,085,229 | 5.803 | 0.510 | 0.169 | | |
| 14 De Soto | 5,021.75 | 0.9478 | 0.9598 | 17,934,389 | 861,104,943 | 1,006,248,987 | 5.668 | 0.510 | 0.250 | | |
| 15 Dixie | 2,159.93 | 0.9377 | 0.9382 | 7,874,922 | 307,510,001 | 322,885,500 | 5.537 | 0.510 | 0.250 | | |
| 16 Duval | 126,113.28 | 0.9758 | 0.9712 | 471,334,847 | 34,990,501,107 | 37,374,609,671 | 5.654 | 0.510 | 0.195 | | |
| 17 Escambia | 42,943.01 | 0.9483 | 0.9441 | 155,542,111 | 9,100,507,039 | 9,756,465,684 | 6.127 | 0.510 | 0.250 | | |
| 18 Flagler | 7,590.46 | 0.9659 | 0.9667 | 27,441,045 | 3,745,981,194 | 4,544,975,959 | 5.891 | 0.510 | 0.105 | | |
| 19 Franklin | 1,310.09 | 0.9645 | 0.9630 | 4,753,268 | 1,171,469,432 | 1,626,152,240 | 5.234 | 0.510 | 0.063 | | |
| 20 Gadsden | 6,583.79 | 0.9458 | 0.9464 | 23,909,431 | 889,586,894 | 948,376,057 | 5.836 | 0.510 | 0.250 | | |
| 21 Gilchrist | 2,621.25 | 0.9322 | 0.9306 | 9,536,269 | 338,034,413 | 362,983,939 | 5.991 | 0.510 | 0.250 | | |
| 22 Glades | 1,022.36 | 0.9650 | 0.9696 | 3,597,493 | 423,459,265 | 439,065,106 | 5.711 | 0.510 | 0.128 | | |
| 23 Gulf | 2,120.64 | 0.9402 | 0.9400 | 7,443,171 | 1,096,405,026 | 1,325,113,789 | 5.264 | 0.510 | 0.101 | | |
| 24 Hamilton | 2,032.07 | 0.9251 | 0.9217 | 7,233,155 | 487,160,882 | 510,643,123 | 6.034 | 0.510 | 0.226 | | |
| 25 Hardee | 5,029.14 | 0.9419 | 0.9467 | 17,781,103 | 1,129,707,419 | 1,381,408,737 | 5.847 | 0.510 | 0.224 | | |
| 26 Hendry | 7,617.68 | 0.9692 | 0.9770 | 27,861,467 | 1,499,891,286 | 1,557,910,882 | 6.105 | 0.510 | 0.250 | | |
| 27 Hernando | 18,090.08 | 0.9391 | 0.9392 | 64,004,808 | 5,119,097,942 | 5,600,584,555 | 5.668 | 0.510 | 0.189 | | |
| 28 Highlands | 11,334.27 | 0.9493 | 0.9483 | 41,417,694 | 3,058,665,728 | 3,193,682,459 | 6.057 | 0.510 | 0.199 | | |
| 29 Hillsborough | 171,936.54 | 1.0018 | 0.9992 | 672,935,690 | 46,355,925,135 | 50,779,806,100 | 5.680 | 0.510 | 0.195 | | |
| 30 Holmes | 3,401.38 | 0.9354 | 0.9325 | 11,832,922 | 292,158,550 | 306,722,270 | 6.082 | 0.510 | 0.250 | | |
| 31 Indian River | 15,715.21 | 0.9731 | 0.9703 | 58,780,136 | 9,530,620,283 | 10,739,235,597 | 5.506 | 0.510 | 0.086 | | |
| 32 Jackson | 6,922.70 | 0.9173 | 0.9213 | 25,151,972 | 949,908,763 | 1,005,281,116 | 5.694 | 0.510 | 0.250 | | |
| 33 Jefferson | 1,516.38 | 0.9582 | 0.9579 | 5,369,366 | 339,634,606 | 348,298,365 | 5.962 | 0.510 | 0.243 | | |
| 34 Lafayette | 1,029.07 | 0.9290 | 0.9277 | 3,573,695 | 148,450,553 | 149,349,385 | 5.991 | 0.510 | 0.250 | | |
| 35 Lake | 31,426.66 | 0.9609 | 0.9609 | 115,451,641 | 9,373,898,757 | 10,450,919,973 | 5.707 | 0.510 | 0.178 | | |
| 36 Lee | 62,114.97 | 0.9811 | 0.9832 | 239,046,440 | 36,900,387,280 | 43,139,910,156 | 5.973 | 0.510 | 0.089 | | |
| 37 Leon | 31,342.12 | 0.9713 | 0.9708 | 118,089,231 | 9,336,482,381 | 9,945,659,824 | 6.059 | 0.510 | 0.177 | | |
| 38 Levy | 6,015.66 | 0.9379 | 0.9373 | 21,709,429 | 1,085,721,165 | 1,154,035,742 | 5.943 | 0.510 | 0.250 | | |
| 39 Liberty | 1,346.30 | 0.9368 | 0.9420 | 5,317,675 | 135,744,457 | 134,903,721 | 5.732 | 0.510 | 0.250 | | |
| 40 Madison | 3,299.34 | 0.9411 | 0.9420 | 11,562,730 | 384,245,660 | 394,640,475 | 5.889 | 0.510 | 0.250 | | |
| 41 Manatee | 38,512.80 | 0.9858 | 0.9806 | 148,501,641 | 16,270,421,255 | 18,574,279,816 | 5.710 | 0.510 | 0.127 | | |
| 42 Marion | 39,026.96 | 0.9475 | 0.9470 | 145,474,561 | 8,686,988,955 | 9,757,027,834 | 5.937 | 0.510 | 0.239 | | |
| 43 Martin | 16,977.58 | 0.9826 | 0.9831 | 65,962,005 | 11,980,184,422 | 13,348,450,379 | 5.695 | 0.510 | 0.074 | | |
| 44 Monroe | 9,074.38 | 1.0690 | 1.0845 | 37,258,899 | 12,676,298,490 | 14,796,249,710 | 3.217 | 0.510 | 0.037 | | |
| 45 Nassau | 10,365.16 | 0.9449 | 0.9465 | 36,804,943 | 4,061,861,751 | 4,459,829,233 | 5.463 | 0.510 | 0.128 | | |
| 46 Okaloosa | 30,589.33 | 0.9531 | 0.9482 | 112,167,048 | 8,911,988,856 | 9,649,714,211 | 6.023 | 0.510 | 0.178 | | |
| 47 Okeechobee | 6,916.43 | 0.9571 | 0.9614 | 25,315,511 | 1,120,537,060 | 1,231,305,132 | 5.875 | 0.510 | 0.250 | | |
| 48 Orange | 156,918.43 | 0.9882 | 0.9815 | 608,709,334 | 58,636,946,671 | 62,138,121,768 | 5.724 | 0.510 | 0.144 | | |
| 49 Osceola | 40,086.32 | 0.9672 | 0.9687 | 152,098,433 | 11,005,480,968 | 12,130,330,435 | 5.761 | 0.510 | 0.195 | | |
| 50 Palm Beach | 162,549.88 | 1.0564 | 1.0599 | 670,947,237 | 88,188,803,471 | 98,725,683,959 | 5.819 | 0.510 | 0.098 | | |
| 51 Pasco | 53,964.33 | 0.9675 | 0.9652 | 201,973,164 | 12,262,273,454 | 13,883,582,485 | 5.623 | 0.510 | 0.232 | | |
| 52 Pinellas | 112,734.04 | 1.0178 | 1.0141 | 444,099,700 | 45,522,214,631 | 49,736,379,395 | 5.808 | 0.510 | 0.131 | | |
| 53 Polk | 81,291.96 | 0.9643 | 0.9614 | 297,294,465 | 17,980,968,243 | 18,861,514,292 | 5.830 | 0.510 | 0.238 | | |
| 54 Putnam | 12,042.94 | 0.9436 | 0.9404 | 44,021,399 | 2,555,383,578 | 2,625,629,175 | 5.884 | 0.510 | 0.250 | | |
| 55 St. Johns | 21,829.77 | 0.9745 | 0.9735 | 81,550,531 | 10,909,977,285 | 12,540,138,149 | 5.792 | 0.510 | 0.104 | | |
| 56 St. Lucie | 31,123.89 | 0.9652 | 0.9682 | 114,839,528 | 9,460,785,477 | 10,819,143,094 | 5.836 | 0.510 | 0.173 | | |
| 57 Santa Rosa | 23,109.63 | 0.9410 | 0.9389 | 82,419,514 | 5,047,579,980 | 5,518,134,161 | 5.841 | 0.510 | 0.239 | | |
| 58 Sarasota | 37,903.57 | 1.0023 | 0.9997 | 148,562,585 | 29,863,395,657 | 34,139,701,996 | 5.710 | 0.510 | 0.067 | | |
| 59 Seminole | 62,819.11 | 0.9820 | 0.9727 | 237,275,722 | 18,501,448,753 | 19,810,401,200 | 5.786 | 0.510 | 0.183 | | |
| 60 Sumter | 6,327.13 | 0.9295 | 0.9379 | 22,371,058 | 1,768,005,357 | 2,000,620,073 | 6.132 | 0.510 | 0.194 | | |
| 61 Suwannee | 5,606.74 | 0.9241 | 0.9297 | 19,462,843 | 801,405,948 | 850,344,855 | 6.234 | 0.510 | 0.250 | | |
| 62 Taylor | 3,294.11 | 0.9500 | 0.9506 | 11,764,318 | 820,936,238 | 854,722,562 | 5.578 | 0.510 | 0.216 | | |
| 63 Union | 2,138.98 | 0.9263 | 0.9272 | 7,474,410 | 162,692,310 | 169,024,167 | 5.674 | 0.510 | 0.250 | | |
| 64 Volusia | 62,271.26 | 0.9597 | 0.9605 | 233,308,246 | 19,185,868,839 | 21,631,742,911 | 5.695 | 0.510 | 0.173 | | |
| 65 Wakulla | 4,540.09 | 0.9536 | 0.9569 | 16,352,415 | 595,352,260 | 672,276,105 | 5.396 | 0.510 | 0.250 | | |
| 66 Walton | 6,159.79 | 0.9428 | 0.9386 | 21,378,722 | 5,413,876,159 | 6,454,559,383 | 4.306 | 0.510 | 0.058 | | |
| 67 Washington | 3,387.58 | 0.9246 | 0.9274 | 11,599,366 | 493,018,408 | 530,952,517 | 5.971 | 0.510 | 0.250 | | |
| 68 Washington Special | 568.15 | 0.9246 | 0.9274 | 2,082,925 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| 69 FAMU Lab School | 467.67 | 0.9713 | 0.9708 | 1,665,576 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| 70 FAU Lab School | 498.24 | 1.0564 | 1.0599 | 1,867,966 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| 71 FSU Lab School | 1,487.58 | 0.9713 | 0.9708 | 5,385,020 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| 72 UF Lab School | 1,163.78 | 0.9562 | 0.9545 | 4,165,431 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| 73 Virtual School | 0.00 | 0.0000 | 1.0000 | 0 | 0 | 0 | 0.000 | 0.000 | 0.000 | | |
| Total | 2,497,968.51 | | | 9,693,080,752 | 888,806,211,483 | 989,453,534,707 | | | | | |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Nonvoted Potential Millage Rates

| District | Required Local Effort Millage -1- | Basic Discretionary Millage -2- | Supplemental Discretionary Millage -3- | Capitol Improvement Millage -4- | Total Millage -5- |
|-----------------|--|--|---|--|-------------------------|
| 1 Alachua | 5.796 | 0.510 | 0.188 | 2.000 | 8.494 |
| 2 Baker | 5.613 | 0.510 | 0.250 | 2.000 | 8.373 |
| 3 Bay | 5.895 | 0.510 | 0.164 | 2.000 | 8.569 |
| 4 Bradford | 5.934 | 0.510 | 0.250 | 2.000 | 8.694 |
| 5 Brevard | 5.722 | 0.510 | 0.173 | 2.000 | 8.405 |
| 6 Broward | 5.478 | 0.510 | 0.136 | 2.000 | 8.124 |
| 7 Calhoun | 5.854 | 0.510 | 0.250 | 2.000 | 8.614 |
| 8 Charlotte | 5.514 | 0.510 | 0.084 | 2.000 | 8.108 |
| 9 Citrus | 5.662 | 0.510 | 0.124 | 2.000 | 8.296 |
| 10 Clay | 5.871 | 0.510 | 0.250 | 2.000 | 8.631 |
| 11 Collier | 3.969 | 0.510 | 0.045 | 2.000 | 6.524 |
| 12 Columbia | 5.629 | 0.510 | 0.250 | 2.000 | 8.389 |
| 13 Miami-Dade | 5.760 | 0.510 | 0.148 | 2.000 | 8.418 |
| 14 De Soto | 5.482 | 0.510 | 0.250 | 2.000 | 8.242 |
| 15 Dixie | 5.973 | 0.510 | 0.250 | 2.000 | 8.733 |
| 16 Duval | 5.852 | 0.510 | 0.178 | 2.000 | 8.540 |
| 17 Escambia | 6.049 | 0.510 | 0.229 | 2.000 | 8.788 |
| 18 Flagler | 5.769 | 0.510 | 0.092 | 2.000 | 8.371 |
| 19 Franklin | 3.601 | 0.510 | 0.042 | 2.000 | 6.153 |
| 20 Gadsden | 5.889 | 0.510 | 0.250 | 2.000 | 8.649 |
| 21 Gilchrist | 5.741 | 0.510 | 0.250 | 2.000 | 8.501 |
| 22 Glades | 5.560 | 0.510 | 0.127 | 2.000 | 8.197 |
| 23 Gulf | 5.292 | 0.510 | 0.081 | 2.000 | 7.883 |
| 24 Hamilton | 5.754 | 0.510 | 0.202 | 2.000 | 8.466 |
| 25 Hardee | 5.872 | 0.510 | 0.196 | 2.000 | 8.578 |
| 26 Hendry | 5.767 | 0.510 | 0.250 | 2.000 | 8.527 |
| 27 Hernando | 5.641 | 0.510 | 0.179 | 2.000 | 8.330 |
| 28 Highlands | 6.039 | 0.510 | 0.188 | 2.000 | 8.737 |
| 29 Hillsborough | 5.577 | 0.510 | 0.183 | 2.000 | 8.270 |
| 30 Holmes | 5.578 | 0.510 | 0.250 | 2.000 | 8.338 |
| 31 Indian River | 5.590 | 0.510 | 0.079 | 2.000 | 8.179 |
| 32 Jackson | 5.730 | 0.510 | 0.250 | 2.000 | 8.490 |
| 33 Jefferson | 5.974 | 0.510 | 0.220 | 2.000 | 8.704 |
| 34 Lafayette | 5.495 | 0.510 | 0.250 | 2.000 | 8.255 |
| 35 Lake | 5.766 | 0.510 | 0.164 | 2.000 | 8.440 |
| 36 Lee | 5.757 | 0.510 | 0.079 | 2.000 | 8.346 |
| 37 Leon | 5.741 | 0.510 | 0.166 | 2.000 | 8.417 |
| 38 Levy | 5.730 | 0.510 | 0.250 | 2.000 | 8.490 |
| 39 Liberty | 5.996 | 0.510 | 0.250 | 2.000 | 8.756 |
| 40 Madison | 5.859 | 0.510 | 0.250 | 2.000 | 8.619 |
| 41 Manatee | 5.674 | 0.510 | 0.112 | 2.000 | 8.296 |
| 42 Marion | 5.717 | 0.510 | 0.208 | 2.000 | 8.435 |
| 43 Martin | 5.684 | 0.510 | 0.069 | 2.000 | 8.263 |
| 44 Monroe | 2.880 | 0.510 | 0.032 | 2.000 | 5.422 |
| 45 Nassau | 5.906 | 0.510 | 0.122 | 2.000 | 8.538 |
| 46 Okaloosa | 5.915 | 0.510 | 0.168 | 2.000 | 8.593 |
| 47 Okeechobee | 5.652 | 0.510 | 0.250 | 2.000 | 8.412 |
| 48 Orange | 5.742 | 0.510 | 0.136 | 2.000 | 8.388 |
| 49 Osceola | 5.784 | 0.510 | 0.185 | 2.000 | 8.479 |
| 50 Palm Beach | 5.652 | 0.510 | 0.089 | 2.000 | 8.251 |
| 51 Pasco | 5.658 | 0.510 | 0.214 | 2.000 | 8.382 |
| 52 Pinellas | 5.614 | 0.510 | 0.119 | 2.000 | 8.243 |
| 53 Polk | 5.578 | 0.510 | 0.229 | 2.000 | 8.317 |
| 54 Putnam | 5.720 | 0.510 | 0.236 | 2.000 | 8.466 |
| 55 St. Johns | 5.669 | 0.510 | 0.095 | 2.000 | 8.274 |
| 56 St. Lucie | 5.689 | 0.510 | 0.156 | 2.000 | 8.355 |
| 57 Santa Rosa | 5.808 | 0.510 | 0.222 | 2.000 | 8.540 |
| 58 Sarasota | 5.223 | 0.510 | 0.060 | 2.000 | 7.793 |
| 59 Seminole | 5.564 | 0.510 | 0.167 | 2.000 | 8.241 |
| 60 Sumter | 6.023 | 0.510 | 0.173 | 2.000 | 8.706 |
| 61 Suwannee | 5.818 | 0.510 | 0.250 | 2.000 | 8.578 |
| 62 Taylor | 5.761 | 0.510 | 0.198 | 2.000 | 8.469 |
| 63 Union | 5.639 | 0.510 | 0.250 | 2.000 | 8.399 |
| 64 Volusia | 5.565 | 0.510 | 0.152 | 2.000 | 8.227 |
| 65 Wakulla | 5.606 | 0.510 | 0.250 | 2.000 | 8.366 |
| 66 Walton | 3.835 | 0.510 | 0.051 | 2.000 | 6.396 |
| 67 Washington | 6.104 | 0.510 | 0.250 | 2.000 | 8.864 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP THIRD CALCULATION
 Nonvoted Actual Millage Rates

| District | Required Local Effort Millage -1- | Basic Discretionary Millage -2- | Supplemental Discretionary Millage -3- | Capitol Improvement Millage -4- | Total Millage -5- |
|-----------------|--|--|---|--|-------------------------|
| 1 Alachua | 5.796 | 0.510 | 0.188 | 2.000 | 8.494 |
| 2 Baker | 5.613 | 0.510 | 0.250 | 2.000 | 8.373 |
| 3 Bay | 5.895 | 0.510 | 0.164 | 2.000 | 8.569 |
| 4 Bradford | 5.934 | 0.510 | 0.250 | 2.000 | 8.694 |
| 5 Brevard | 5.722 | 0.510 | 0.173 | 2.000 | 8.405 |
| 6 Broward | 5.478 | 0.510 | 0.136 | 2.000 | 8.124 |
| 7 Calhoun | 5.854 | 0.510 | 0.250 | 0.000 | 6.614 |
| 8 Charlotte | 5.514 | 0.510 | 0.084 | 2.000 | 8.108 |
| 9 Citrus | 5.662 | 0.510 | 0.124 | 2.000 | 8.296 |
| 10 Clay | 5.871 | 0.510 | 0.250 | 2.000 | 8.631 |
| 11 Collier | 3.969 | 0.510 | 0.045 | 2.000 | 6.524 |
| 12 Columbia | 5.629 | 0.510 | 0.250 | 2.000 | 8.389 |
| 13 Miami-Dade | 5.760 | 0.510 | 0.148 | 2.000 | 8.418 |
| 14 De Soto | 5.482 | 0.510 | 0.250 | 2.000 | 8.242 |
| 15 Dixie | 5.973 | 0.510 | 0.250 | 2.000 | 8.733 |
| 16 Duval | 5.852 | 0.510 | 0.178 | 2.000 | 8.540 |
| 17 Escambia | 6.049 | 0.510 | 0.229 | 2.000 | 8.788 |
| 18 Flagler | 5.769 | 0.510 | 0.092 | 2.000 | 8.371 |
| 19 Franklin | 3.601 | 0.510 | 0.042 | 2.000 | 6.153 |
| 20 Gadsden | 5.889 | 0.510 | 0.250 | 2.000 | 8.649 |
| 21 Gilchrist | 5.741 | 0.510 | 0.250 | 2.000 | 8.501 |
| 22 Glades | 5.560 | 0.510 | 0.127 | 2.000 | 8.197 |
| 23 Gulf | 5.292 | 0.510 | 0.081 | 1.250 | 7.133 |
| 24 Hamilton | 5.754 | 0.510 | 0.202 | 2.000 | 8.466 |
| 25 Hardee | 5.872 | 0.510 | 0.196 | 2.000 | 8.578 |
| 26 Hendry | 5.767 | 0.510 | 0.250 | 2.000 | 8.527 |
| 27 Hernando | 5.641 | 0.510 | 0.179 | 2.000 | 8.330 |
| 28 Highlands | 6.039 | 0.510 | 0.188 | 2.000 | 8.737 |
| 29 Hillsborough | 5.577 | 0.510 | 0.183 | 2.000 | 8.270 |
| 30 Holmes | 5.578 | 0.510 | 0.250 | 2.000 | 8.338 |
| 31 Indian River | 5.590 | 0.510 | 0.079 | 2.000 | 8.179 |
| 32 Jackson | 5.730 | 0.510 | 0.250 | 0.000 | 6.490 |
| 33 Jefferson | 5.974 | 0.510 | 0.220 | 2.000 | 8.704 |
| 34 Lafayette | 5.495 | 0.510 | 0.250 | 2.000 | 8.255 |
| 35 Lake | 5.766 | 0.510 | 0.164 | 2.000 | 8.440 |
| 36 Lee | 5.757 | 0.510 | 0.079 | 2.000 | 8.346 |
| 37 Leon | 5.741 | 0.510 | 0.166 | 2.000 | 8.417 |
| 38 Levy | 5.730 | 0.510 | 0.250 | 2.000 | 8.490 |
| 39 Liberty | 5.996 | 0.510 | 0.250 | 0.000 | 6.756 |
| 40 Madison | 5.859 | 0.510 | 0.250 | 2.000 | 8.619 |
| 41 Manatee | 5.674 | 0.510 | 0.112 | 2.000 | 8.296 |
| 42 Marion | 5.717 | 0.510 | 0.208 | 2.000 | 8.435 |
| 43 Martin | 5.684 | 0.510 | 0.069 | 2.000 | 8.263 |
| 44 Monroe | 2.880 | 0.510 | 0.032 | 1.000 | 4.422 |
| 45 Nassau | 5.906 | 0.510 | 0.122 | 2.000 | 8.538 |
| 46 Okaloosa | 5.915 | 0.510 | 0.168 | 1.701 | 8.294 |
| 47 Okeechobee | 5.652 | 0.510 | 0.250 | 2.000 | 8.412 |
| 48 Orange | 5.742 | 0.510 | 0.136 | 1.500 | 7.888 |
| 49 Osceola | 5.784 | 0.510 | 0.185 | 2.000 | 8.479 |
| 50 Palm Beach | 5.652 | 0.510 | 0.089 | 2.000 | 8.251 |
| 51 Pasco | 5.658 | 0.510 | 0.214 | 2.000 | 8.382 |
| 52 Pinellas | 5.614 | 0.510 | 0.119 | 2.000 | 8.243 |
| 53 Polk | 5.578 | 0.510 | 0.229 | 2.000 | 8.317 |
| 54 Putnam | 5.720 | 0.510 | 0.236 | 2.000 | 8.466 |
| 55 St. Johns | 5.669 | 0.510 | 0.095 | 2.000 | 8.274 |
| 56 St. Lucie | 5.689 | 0.510 | 0.156 | 2.000 | 8.355 |
| 57 Santa Rosa | 5.808 | 0.510 | 0.222 | 1.400 | 7.940 |
| 58 Sarasota | 5.223 | 0.510 | 0.060 | 2.000 | 7.793 |
| 59 Seminole | 5.564 | 0.510 | 0.167 | 2.000 | 8.241 |
| 60 Sumter | 6.023 | 0.510 | 0.173 | 2.000 | 8.706 |
| 61 Suwannee | 5.818 | 0.510 | 0.250 | 2.000 | 8.578 |
| 62 Taylor | 5.761 | 0.277 | 0.000 | 2.000 | 8.038 |
| 63 Union | 5.639 | 0.510 | 0.250 | 2.000 | 8.399 |
| 64 Volusia | 5.565 | 0.510 | 0.152 | 2.000 | 8.227 |
| 65 Wakulla | 5.606 | 0.510 | 0.250 | 2.000 | 8.366 |
| 66 Walton | 3.835 | 0.510 | 0.051 | 1.393 | 5.789 |
| 67 Washington | 6.104 | 0.510 | 0.250 | 2.000 | 8.864 |