

2019-20 Education Appropriations



February 2020

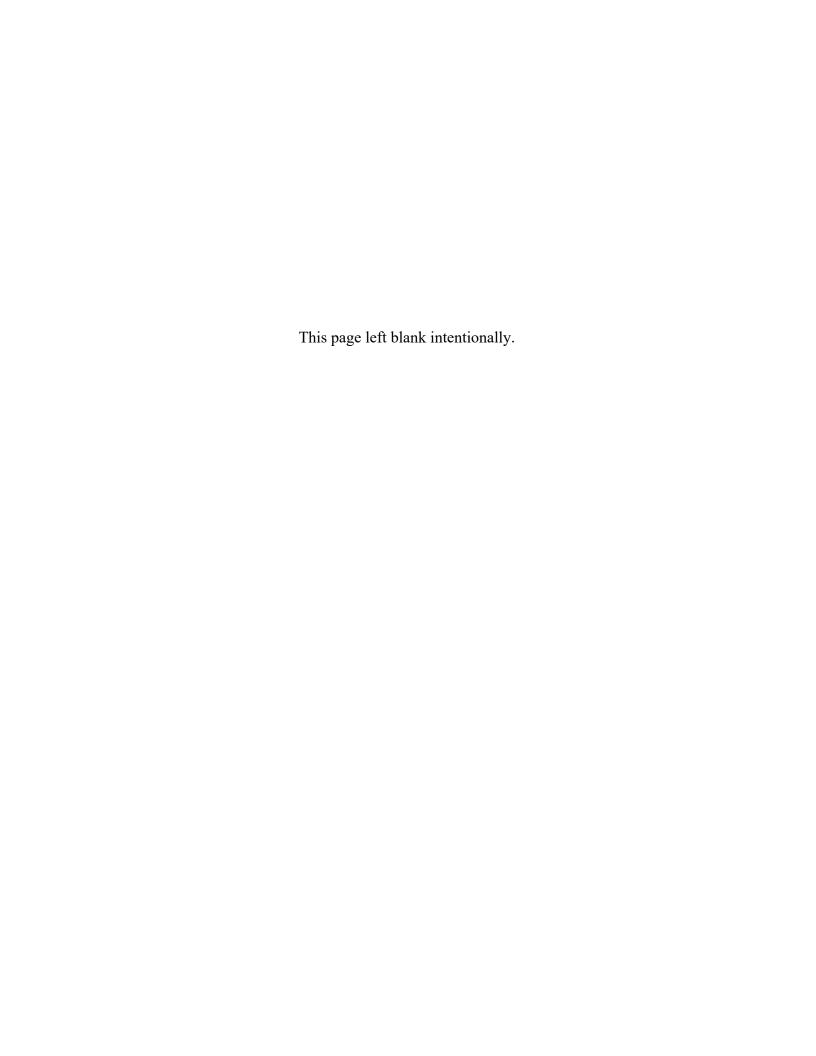


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HISTORY AND POLICY: THE FLORIDA LOTTERY AND EDUCATION

On November 4, 1986, a constitutional amendment was passed in a statewide election, creating Article X, section 15, of the Constitution of the State of Florida, providing for the operation of a state lottery. Of the 3,208,295 voters who voted on the amendment, 2,039,437, or 63.57 percent, voted for the amendment, while 1,168,858, or 36.43 percent, voted against it.

The 1987 Legislature enacted the Florida Public Education Lottery Act, codified as chapter 87-65, Laws of Florida (L.O.F.) to implement the constitutional amendment. Section 24.102(2), Florida Statutes (F.S.), expresses the intent of the Florida Legislature for the lottery to generate additional funds for education to be administered by a self-supporting, revenue-producing state department that functions as much as possible as a business enterprise. The Florida Public Education Lottery Act also created <u>s. 24.121</u>, <u>F.S.</u>, which governs the allocation of revenues and expenditures of lottery tickets.

Section 1010.70, F.S., requires the Florida Department of the Lottery to determine variable percentages of the revenue generated from the sale of lottery tickets, not including application processing fees, to be deposited in to the Educational Enhancement Trust Fund (EETF). These funds are used to support the programs described beginning on page 18 as determined annually by the Florida Legislature.

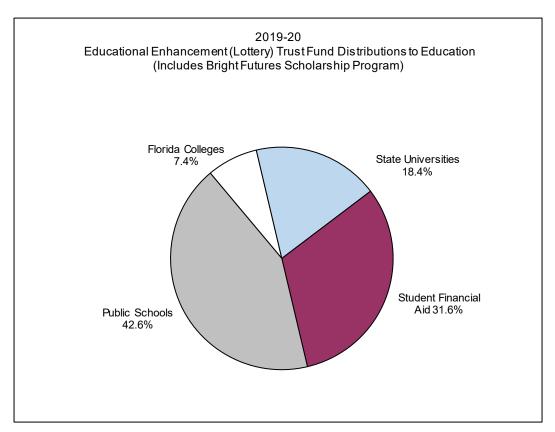
Taxes paid on slot machine revenues provide another source of proceeds for the EETF. Section 551.106(2), F.S., establishes a tax rate on slot machine revenues of 35 percent and requires that these proceeds go into the EETF.

In addition to transfers into the EETF from lottery proceeds, another source of revenue for the EETF is dealer collection allowances. <u>Section 212.12(1)(d)1., F.S.</u>, states that sales and use tax dealers that are entitled to a collection allowance as compensation for keeping prescribed records, filing timely returns, conducting proper accounting and remitting taxes on time may elect to donate their collection allowance to the EETF.

The remaining funds from lottery proceeds, after deductions are made to pay prizes and for education programs, are to be used to pay the expenses of running the lottery. If any funds are left unencumbered at the end of each fiscal year, the balance must be transferred to the EETF in accordance with s. 24.121, F.S.

In <u>chapter 97-77</u>, <u>L.O.F.</u>, the 1997 Legislature established the Florida Bright Futures Scholarship Program, with the intention that all components of the program be funded from the EETF (<u>s. 1009.53</u>, <u>F.S.</u>). Bright Futures appropriations are funded first, and the remainder of the funds is distributed to the education delivery systems. For 2019-20, 42.6 percent will be distributed to school districts, 7.4 percent to the Florida College System,

18.4 percent to the state universities, 28.5 percent to Bright Futures and 3.1 percent to other student financial need.



As part of the Soundly-Made, Accountable, Reasonable and Thrifty (SMART) Schools Act of 1997, the legislature established a 20-year capital outlay funding program designed to provide approximately \$2 billion in lottery funds to school districts for the construction of permanent classrooms. Under this act, the Classrooms First Program, the Effort Index and Small County Assistance programs were created to alleviate overcrowding in Florida's public schools and the need for relocatable or portable classrooms. These programs were mainly funded through the issuance of bonds supported by lottery revenues.

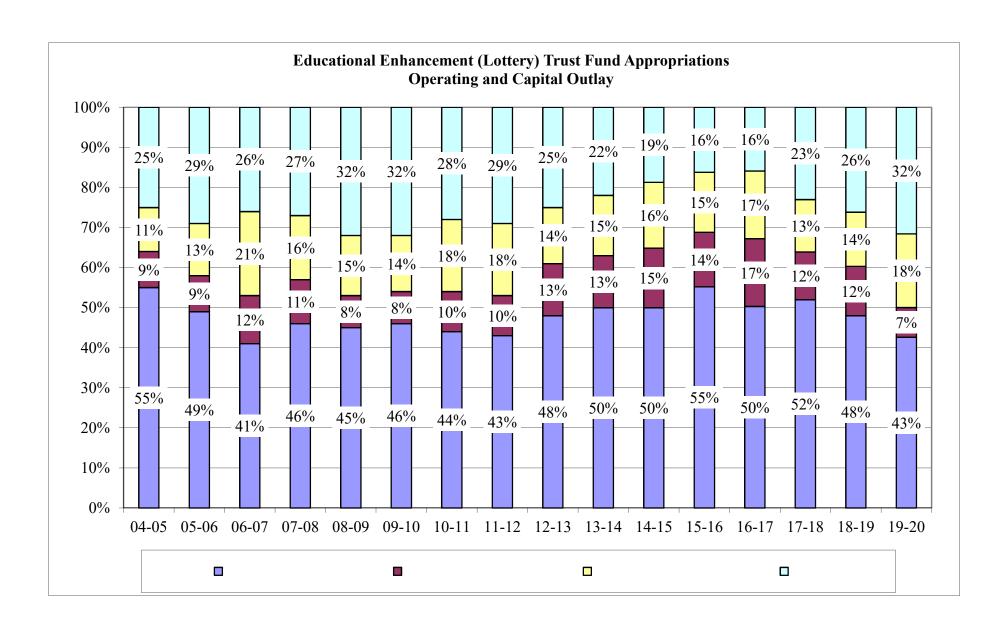
Other programs supported by lottery revenues include the Classrooms for Kids and the District Effort Recognition Programs, which were established by the 2003 Legislature to provide funding for class size reduction projects so that school districts could comply with the constitutional provisions for reducing class sizes. To date, the legislature has granted over \$2 billion in fixed capital outlay appropriations funded through the issuance of bonds supported by lottery revenues for this purpose.

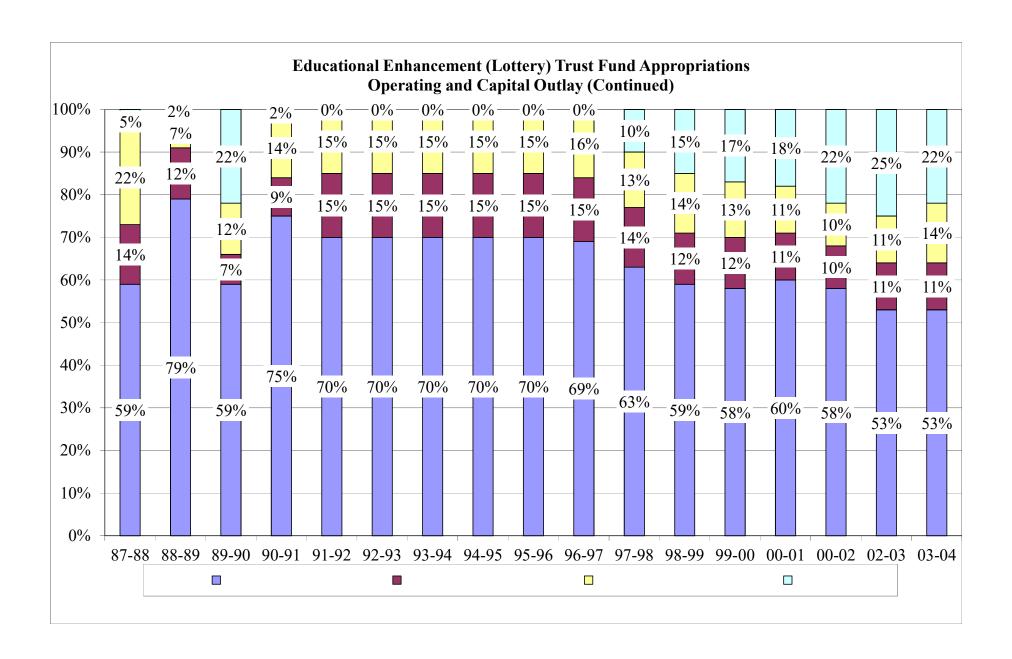
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND Appropriations By Fiscal Year

Fiscal	Public	Florida	State		Total
Year	Schools (1)	Colleges	Universities	Other (2)	Appropriations
		_			
1987-88	\$ 84,902,081	\$ 20,160,701	\$ 32,254,063	\$ 7,175,081	\$ 144,491,926
1988-89	258,596,804	38,091,575	24,807,400	6,169,402	327,665,181
1989-90	678,145,713	79,728,147	141,354,226	252,627,355	1,151,855,441
1990-91	748,942,205	88,711,838	142,008,682	22,521,915	1,002,184,640
1991-92	597,070,000	127,915,000	127,915,000	-	852,900,000
1992-93	584,000,000	125,200,000	125,200,000	-	834,400,000
1993-94	601,000,000	128,900,000	128,900,000	-	858,800,000
1994-95	664,200,000	142,300,000	142,300,000	-	948,800,000
1995-96	580,230,000	124,350,000	124,400,000	-	828,980,000
1996-97	570,290,000	126,210,000	132,210,000	-	828,710,000
1997-98	518,995,289	111,379,348	111,229,348	80,000,000	821,603,985
1998-99	476,290,000	102,055,000	113,832,965	120,000,000	812,177,965
1999-00	453,101,000	97,170,000	104,067,504	130,000,000	784,338,504
2000-01	554,300,000	102,200,000	102,198,463	162,500,000	921,198,463
2001-02	576,410,000	98,679,510	98,679,510	221,415,980	995,185,000
2002-03	514,471,506	101,346,245	110,028,746	243,653,494	969,499,991
2003-04	614,600,000	124,079,148	163,968,799	256,112,881	1,158,760,828
2004-05	650,039,045	98,900,000	129,771,266	301,451,153	1,180,161,464
2005-06	556,776,676	106,800,000	144,700,000	329,900,000	1,138,176,676
2006-07	599,095,913	175,008,007	297,171,620	367,790,000	1,439,065,540
2007-08	709,795,379	161,401,183	239,024,125	422,299,817	1,532,520,504
2008-09	659,166,312	124,770,300	219,373,906	474,142,852	1,477,453,370
2009-10	651,508,725	116,959,158	201,172,732	454,227,268	1,423,867,883
2010-11	569,542,395	126,959,158	230,671,087	373,442,455	1,300,615,095
2011-12	587,820,636	130,359,158	253,924,085	400,688,958	1,372,792,837
2012-13	721,106,532	187,372,446	202,786,832	379,818,490	1,491,084,300
2013-14	803,287,420	209,534,163	236,823,731	359,823,381	1,609,468,695
2014-15	871,843,513	259,566,406	286,856,489	326,601,507	1,744,867,915
2015-16	1,014,308,598	249,497,224	275,609,599	297,823,973	1,837,239,394
2016-17	910,680,335	306,424,522	306,424,522	287,544,574	1,811,073,953
2017-18	1,031,972,911	236,346,325	259,684,809	456,683,491	1,984,687,536
2018-19	1,080,409,284	276,770,172	304,622,389	588,821,301	2,250,623,146
2019-20	888,787,427	154,814,894	383,331,415	659,656,382	2,086,590,118
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⁽¹⁾ Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for bonded projects to reduce class size. These appropriations were funded through the issuance of bonds supported by lottery revenues.

⁽²⁾ For 2002-03 and 2004-05, "Other" category did not consist entirely of Student Financial Aid.





EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2018-19 and 2019-20 Appropriations

	2018-19		 2019-20
Public Schools			
Class Size Reduction	\$	103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹		133,524,413	133,387,970
Classrooms First Bond Program (Debt Service and Projects) ¹		101,307,519	82,328,303
Florida Education Finance Program		519,245,433	353,358,911
School District Discretionary Lottery Funds ² /School Recognition		134,582,877	134,582,877
		992,436,598	 807,434,417
Workforce Education (non-FEFP)		87,972,686	 81,353,010
		87,972,686	81,353,010
Florida Colleges			
Florida College System Program Funds ²		272,175,155	150,218,929
Educational Facilities (Debt Service)		4,595,017	4,595,965
		276,770,172	154,814,894
State Universities			
Education and General Activities ²		274,282,404	342,732,781
UF - Institute of Food and Agricultural Sciences		12,533,877	17,079,571
University of South Florida Medical Center		9,349,672	12,740,542
University of Florida Health Center		5,796,416	7,898,617
Florida State University Medical School		605,115	824,574
Educational Facilities (Debt Service)		2,054,905	 2,055,330
		304,622,389	383,331,415
Student Financial Aid			
Florida's Bright Futures Scholarship Program		519,058,661	595,143,167
First Generation in College Matching Grant Program		0	0
Other State Student Financial Aid		69,762,640	 64,513,215
		588,821,301	659,656,382
Total Department	\$	2,250,623,146	\$ 2,086,590,118

- 1. Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.
- 2. District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2015-16, 2016-17 and 2017-18 Appropriations

		2015-16	2016-17	2017-18
Public Schools				
Class Size Reduction	\$	103,776,356	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹		151,262,548	151,265,624	143,845,811
Classrooms First Bond Program (Debt Service and Projects) ¹		155,820,162	155,786,420	170,305,246
Florida Education Finance Program		219,369,431	276,772,458	404,555,678
School District Discretionary Lottery Funds ² /School Recognition		134,582,877	 134,582,877	134,582,877
		764,811,374	822,183,735	957,065,968
Workforce Education (non-FEFP)		79,157,830	88,496,600	74,906,943
		79,157,830	88,496,600	74,906,943
Florida Colleges				
Florida College System Program Funds ²		244,903,227	273,796,073	231,751,579
Educational Facilities (Debt Service)		4,593,997	4,595,500	4,594,746
		249,497,224	278,391,573	236,346,325
State Universities				
Education and General Activities ²		245,270,069	276,084,320	229,344,945
UF - Institute of Food and Agricultural Sciences		12,533,877	12,533,877	12,533,877
University of South Florida Medical Center		9,349,672	9,349,672	9,349,672
University of Florida Health Center		5,796,416	5,796,416	5,796,416
Florida State University Medical School		605,115	605,115	605,115
Educational Facilities (Debt Service)		2,054,450	2,055,122	2,054,784
		275,609,599	306,424,522	259,684,809
Student Financial Aid				
Florida's Bright Futures Scholarship Program		239,800,000	217,366,468	397,282,030
First Generation in College Matching Grant Program		5,308,663	5,308,663	0
Other State Student Financial Aid		52,715,310	64,869,443	 59,401,461
		297,823,973	 287,544,574	 456,683,491
Total Department	\$ 1	1,666,900,000	\$ 1,783,041,004	\$ 1,984,687,536

^{1.} Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

^{2.} District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2012-13, 2013-14 and 2014-15 Appropriations

	2012-13	2013-14	2014-15
Public Schools			
Class Size Reduction	\$ 103,776,356	\$ 103,776,356	\$ 103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹	154,482,900	153,806,836	152,836,215
Classrooms First Bond Program (Debt Service and Projects) ¹	156,801,400	156,011,746	155,882,941
Florida Education Finance Program	122,740,767	197,752,820	242,352,820
School District Discretionary Lottery Funds ² /School Recognition	134,582,877	134,582,877	134,582,877
	672,384,300	745,930,635	789,431,209
Workforce Education (non-FEFP)	48,722,232	57,356,785	82,412,304
	48,722,232	57,356,785	82,412,304
Florida Colleges			
Florida College System Program Funds ²	180,808,060	204,938,935	254,972,113
Educational Facilities (Debt Service)	6,564,386	4,595,228	4,594,293
	187,372,446	209,534,163	259,566,406
State Universities			
Education and General Activities ²	171,566,138	206,483,766	256,516,943
UF - Institute of Food and Agricultural Sciences	12,533,877	12,533,877	12,533,877
University of South Florida Medical Center	9,349,672	9,349,672	9,349,672
University of Florida Health Center	5,796,416	5,796,416	5,796,416
Florida State University Medical School	605,115	605,115	605,115
Educational Facilities (Debt Service)	2,935,614	2,054,885	2,054,466
	202,786,832	236,823,731	286,856,489
Student Financial Aid ³			
Florida's Bright Futures Scholarship Program	329,408,935	309,413,826	266,191,952
First Generation in College Matching Grant Program	5,308,663	5,308,663	5,308,663
Other State Student Financial Aid	45,100,892	45,100,892	55,100,892
	379,818,490	359,823,381	326,601,507
Total Department	\$ 1,491,084,300	\$ 1,609,468,695	\$ 1,744,867,915

^{1.} Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

^{2.} District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

^{3.} The 2014-15 Student Financial Aid total does not include the \$2,000,000 budget amendment funds allocated to the Benacquisto Scholarship Program (formerly referred to as the Florida National Merit Scholars Incentive Program).

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2009-10, 2010-11 and 2011-12 Appropriations

	 2009-10	 2010-11		2011-12
Public Schools				
Class Size Reduction	\$ 189,849,480	\$ 103,776,356	\$	103,776,356
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹	151,922,482	154,721,252		154,883,241
Classrooms First Bond Program (Debt Service and Projects) ¹	166,957,717	164,766,967		162,109,596
Florida Education Finance Program	9,036,490	9,036,490		12,327,001
School District Discretionary Lottery Funds ² /School Recognition	 129,914,030	129,914,030		119,596,643
	647,680,199	562,215,095		552,692,837
Workforce Education (non-FEFP)	 3,828,526	7,327,300	_	35,127,799
	3,828,526	7,327,300		35,127,799
Community Colleges				
Community College Lottery Funds ²	 116,959,158	 126,959,158		130,359,158
	116,959,158	126,959,158		130,359,158
State Universities				
Education and General Activities ²	173,816,968	203,274,204		225,687,387
UF - Institute of Food and Agricultural Sciences	12,533,877	12,533,877		12,533,877
University of South Florida Medical Center	8,436,061	8,461,475		9,301,290
University of Florida Health Center	5,796,416	5,796,416		5,796,416
Florida State University Medical School	 589,410	 605,115		605,115
	201,172,732	230,671,087		253,924,085
Student Financial Aid				
Florida's Bright Futures Scholarship Program	418,878,452	338,367,564		350,000,000
First Generation in College Matching Grant Program	6,848,120	6,574,195		5,588,066
Other State Student Financial Aid	28,500,696	28,500,696	_	45,100,892
	454,227,268	373,442,455		400,688,958
Total Department	\$ 1,423,867,883	\$ 1,300,615,095	\$	1,372,792,837

^{1.} Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

^{2.} District School Boards, Florida College System Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2006-07, 2007-08 and 2008-09 Appropriations

	2006-07	2007-08	2008-09
Public Schools			
Class Size Reduction	\$ 75,718,007	\$ 144,185,962 3	\$ 114,354,421 4
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹	100,310,506	119,710,506 3	155,000,000
Classrooms First Bond Program (Debt Service and Projects) ¹	167,885,407	166,892,742	166,934,217
District Cost Differential (DCD) Transition Supplement	-	15,000,000	-
Excellent Teaching	-	3,000,000 3	3,000,000 4
School District Discretionary Lottery Funds ²	125,894,447	100,538,358 ³	65,474,309 4
School Recognition/Merit Schools	129,287,546	157,587,811	147,235,894
School Safety/Emergency Preparedness	-	2,880,000 3	-
	599,095,913	709,795,379	651,998,841
Workforce Education (non-FEFP)	-	-	7,167,471 4
	-	-	7,167,471
Community Colleges			
Community College Lottery Funds ²	120,000,000	112,252,800 3	124,770,300 4
Critical Jobs Initiative	20,000,000	-	-
Facilties Matching Program	35,008,007	-	-
Florida's Two Plus Two Public and Private Partnerships	-	$489,600^{-3}$	-
Program Challenge Grants		48,658,783	
	175,008,007	161,401,183	124,770,300
State Universities			
Education and General Activities ²	157,843,843	149,410,324 3	195,717,966 4
UF - Institute of Food and Agricultural Sciences	9,320,592	8,371,768 3	11,365,268 4
University of South Florida Medical Center	2,698,719	$2,590,770^{-3}$	4,241,041
University of Florida Health Center	7,165,799	4,311,167 ³	7,026,684
Florida State University Medical School	3,132	3,132	1,022,947
Facility Enhancement Challenge Grants	55,971,620	-	-
Program Challenge Grants	64,167,915	74,336,964	
	297,171,620	239,024,125	219,373,906
Student Financial Aid			
Florida's Bright Futures Scholarship Program	346,342,906	383,185,153 3	435,275,538 4
First Generation in College Matching Grant Program	-	8,245,000 3	7,997,650
Other State Student Financial Aid	21,447,094	30,869,664	30,869,664
	367,790,000	422,299,817	474,142,852
Total Department	\$ 1,439,065,540	\$ 1,532,520,504	\$ 1,477,453,370

^{1.} Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for projects to reduce class size. These appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

- 3. Changes in original appropriations were made in 2007-08 Special Session C and the Special Appropriations Act for Fiscal Year 2007-08. Please see chapter 2007-326, L.O.F., and chapter 2008-1, L.O.F.
- 4. Changes in original appropriations were made in 2008-09 Special Session A, some of which were vetoed by the Governor. Additional changes to the appropriations were made in the September 10, 2008, Legislative Budget Commission Meeting, and the June 17, 2009, Legislative Budget Commission Meeting.

^{2.} District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 2003-04, 2004-05 and 2005-06 Appropriations

	2003-04	2004-05	2005-06
Public Schools			
Assistance to Low-Performing Schools	\$ 998,000	\$ 5,500,000	\$ -
Class Size Reduction	80,000,007	97,904,975	75,718,007
Class Size Reduction Lottery Capital Outlay Program (Debt Service) ¹	56,000,000	43,902,077	43,902,077
Classrooms First Bond Program (Debt Service and Projects) ¹	169,000,000	169,000,000	169,000,000
Education Partnerships	-	4,000,000	-
Excellent Teaching	475,000	-	-
Florida Information Resource Network/Reading	-	7,850,221	-
Florida School for the Deaf and Blind	130,000	-	-
Instructional Technology	-	1,000,000	-
K-8 Virtual Education	4,800,000	4,640,000	-
Mentoring/Student Assistance Initiatives	12,250,000	13,895,000	-
Public School Technology	2,250,000	-	-
Reading Programs	-	38,149,779	-
School and Instructional Enhancements	160,000	660,000	-
School District Discretionary Lottery Funds ²	123,449,842	103,449,842	146,240,454
School Recognition/Merit Schools	140,000,000	160,000,000	117,209,388
Supplemental Academic Instruction	25,000,000	-	-
Teacher Professional Development	87,151	87,151	-
•	614,600,000	650,039,045	552,069,926
Workforce Education			
Critical Jobs Initiative	_	-	4,706,750
	-		4,706,750
Community Colleges			
Community College Lottery Funds ²	93,900,000	98,900,000	101,100,000
Critical Jobs Initiative	-	-	5,700,000
Facilties Matching Program	_	-	-
Program Challenge Grants	30,179,148 3		
	124,079,148	98,900,000	106,800,000
State Universities	, ,	•	, ,
Education and General Activities ²	86,731,478	111,473,560	122,286,758
UF - Institute of Food and Agricultural Sciences	5,087,910	9,563,810	8,720,592
University of South Florida Medical Center	2,601,539	2,698,719	2,698,719
University of Florida Health Center	4,132,041	4,490,799	4,490,799
Florida State University Medical School	3,132	3,132	3,132
Facility Enhancement Challenge Grants	-	-	-
Challenge Grants	65,412,699 3	1,541,246	6,500,000
6	163,968,799	129,771,266	144,700,000
State Board of Education	,-	.,,	,,
Assessment and Evaluation	_	5,000,000	_
Total		5,000,000	
		-,,	
Student Financial Aid			
Florida's Bright Futures Scholarship Program	235,688,631	275,989,784 4	311,772,580
Other State Student Financial Aid	20,424,250	20,461,369	18,127,420
	256,112,881	296,451,153	329,900,000
	, ,	, - ,	
Total Department	\$ 1,158,760,828	\$ 1,180,161,464	\$ 1,138,176,676

^{1.} Additional fixed capital outlay appropriations were received in the Lottery Capital Outlay Trust Fund for bonded projects to reduce class size appropriations are funded through the issuance of bonds supported by lottery revenues. The debt service reflects payments on the bonds.

^{2.} District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of th enhance education.

^{3.} Includes \$6,179,148 for Community Colleges and \$23,968,779 for Universities for Challenge Grants from House Bill 43E.

^{4.} In 2004-05, a \$7,883,680 budget amendment to Bright Futures was approved.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1999-00, 2000-01, 2001-02 and 2002-03 Appropriations

		1999-00		2000-01		2001-02		2002-03
Public Schools								
School District Discretionary Lottery Funds ¹	\$	151,176,000	\$	190,125,000	\$	195,250,000	\$	184,155,000
School Recognition/Merit Schools ²		15,000,000		60,000,000		113,500,000		122,770,000
Classrooms First Bond Program (Debt Service and Projects)		180,000,000		180,000,000		180,000,000		180,000,000
Assistance to Low Performing Schools		-		17,250,000		3,776,000 ³		-
Pre-School Coalition Incentive Funds		2,085,000		2,085,000		-		-
School Readiness Partnership		1,075,000		1,075,000		-		-
Pre-School Projects		103,765,000		103,765,000		-		-
Public School Technology		-		-		62,400,000		-
Reading Programs		-		-		- 3		-
Mentoring/Student Assistance Initiatives		-		-		12,390,000 3		12,300,000 4
Communities in Schools		-		-		1,000,000		-
Teacher Professional Development		-		-		- 3		-
School and Instructional Enhancements		-		-		489,790 3		-
Teacher Training		-		•		7,354,210		-
Excellent Teaching		-		•		-		10,246,506
Extended School Year		-		•		-		5,000,000
Exceptional Education		-		-		-	3	-
Teacher Recruitment Campaign		-		-		250,000		-
Total		453,101,000		554,300,000	-	576,410,000	-	514,471,506
Community Colleges								
Community College Lottery Funds ¹		95,170,000		102,200,000		94,687,500		92,900,000
Performance Based Incentive Programs		2,000,000		-		-		-
Information Technology Enhancement Grants		-		-		1,992,010		8,446,245
Library Automation		-		-	_	2,000,000	_	
Total		97,170,000		102,200,000		98,679,510		101,346,245
State Universities								
Education and General Activities ¹		75,809,222		89,509,540		81,849,166		84,762,878
UF-Institute of Food and Agricultural Sciences		9,047,048		5,322,263		5,445,038		5,087,910
University of South Florida Medical Center		4,224,159		2,898,477		2,822,040		2,601,539
University of Florida Health Center		8,089,571		4,468,183		4,571,256		4,132,041
Florida State University Medical School		-		-		-		3,132
I-4 Corridor/High Technology Research		-		-		-		5,000,000
Board of Governors - Challenge Grants		6,897,504		-		3,992,010		8,441,246
Total		104,067,504		102,198,463	-	98,679,510	-	110,028,746
State Board of Education								
Bright Futures Testing Program								7,905,600
Total		-		-		-		7,905,600
Student Financial Aid								
Florida's Bright Futures Scholarship Program		130,000,000		143,100,000		202,000,000		218,970,000
Other State Student Financial Aid		· · ·		19,400,000		19,415,980		16,777,894
Total	_	130,000,000		162,500,000		221,415,980		235,747,894
Total Department	Φ	784,338,504	Ф	921.198.463	Φ.	995,185,000	•	969.499.991
Total Department	•	104,550,504	Ф	141,170,403	Ф	773,103,000	Ф	707,477,771

¹ District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

In 1999-00, an additional \$15 million budget amendment was approved.
 In 2000-01, an additional \$24 million budget amendment was approved.

^{3.} Assistance to Low Performing Schools, vetoed \$3,280,000; Reading Programs, vetoed \$1,731,428; Mentoring/Student Assistance Initiatives, vetoed \$1,425,000; Teacher Professional Development, vetoed \$1,250,000; School and Instructional Enhancements, vetoed \$6,843,572; Exceptional Education, vetoed \$600,000. The net decrease to the original appropriation was \$15,130,000, for an adjusted appropriation total of \$930,870,000.

^{4.} Mentoring/Student Assistance Initiatives, vetoed \$300,000.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1995-96, 1996-97, 1997-98 and 1998-99 Appropriations 1997-98 Revised Pursuant to House Bill 17-A

	1995-96	1996-97	1997-98	1998-99
Public Schools				
School District Discretionary Lottery Funds ¹	\$ 476,062,645	\$ 463,290,000	\$ 232,070,289	\$ 183,975,000
School Recognition/Merit Schools	-	-	-	5,390,000
Classrooms First Bond Program (Debt Service and Projects)	-	-	180,000,000	180,000,000
Coalition Incentive Funds	-	-	-	3,000,000
Technology Matching Grants	-	-	2 -	-
Pre-School Projects	104,167,355	107,000,000	106,925,000	103,925,000
Total	580,230,000	570,290,000	518,995,289	476,290,000
Community Colleges				
Community College Lottery Funds ¹	116,550,000	120,660,000	109,229,348	98,900,000
Community College Endowment	2,750,000	2,750,000	-	-
Nursing Education Challenge Grant Fund	800,000	800,000	-	-
Incentive Grants - Expanded Program	2,250,000	-	-	-
Endowment Matching Fund	-	-	-	1,155,000
Performance Based Incentive Program	2,000,000	2,000,000	2,000,000	2,000,000
Transfer to FIRN			150,000	
Total	124,350,000	126,210,000	111,379,348	102,055,000
State Universities				
State University System Lottery Funds ¹	122,150,000	127,210,000	-	-
Education and General Activities ¹	-	-	88,167,837	78,065,877
UF-Institute of Food and Agriculture Sciences	-	-	9,718,244	9,628,107
University of South Florida Medical Center	-	-	4,578,866	4,531,456
University of Florida Health Center	-	-	8,764,401	8,674,560
Challenge Grants	2,250,000	5,000,000		12,932,965
Total	124,400,000	132,210,000	111,229,348	113,832,965
Student Financial Aid				
Florida's Bright Futures Scholarship Program	-	-	75,000,000	120,000,000
Prepaid Tuition Scholarships	-	-	2,000,000	-
Minority Teacher Scholarship Program	<u> </u>		3,000,000	
Total	-	-	80,000,000	120,000,000
Total Department	\$ 828,980,000	\$ 828,710,000	\$ 821,603,985	\$ 812,177,965

^{1.} District School Boards, Community College Board of Trustees and State University System Board of Trustees determine the expenditure of these funds to enhance education.

2. \$5,000,000 Vetoed

Notes:

Due to a revenue shortfall in 1995-96, appropriations were reduced as follows: Public Schools, \$3,080,000; Community Colleges, \$660,000; and State Universities, \$660,000.

Due to a revenue shortfall in 1996-97, appropriations were reduced as follows: Public Schools, \$10,010,000; Community Colleges, \$2,145,000; and State Universities, \$2,145,000.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1991-92, 1992-93, 1993-94 and 1994-95 Appropriations

	1991-92	1992-93	1993-94	1994-95
Public Schools				
School District Discretionary Lottery Funds ¹	\$ 505,639,799	\$ 505,427,645	\$ 483,527,645	\$ 502,032,645
Instructional Strategies Enhancement	8,857,846	-	-	-
High Performance Incentive Program	4,000,000	-	-	-
Performance Based Incentive Program	-	-	-	2,000,000
Public School Technology	-	-	38,900,000	56,000,000
Pre-School Projects	78,572,355	78,572,355	78,572,355	104,167,355
Total	597,070,000	584,000,000	601,000,000	664,200,000
Community Colleges				
Community College Lottery Funds ¹	124,365,000	121,650,000	123,851,436	125,782,430
Library Resources	-	-	-	5,429,471
Auxiliary Learning Aids	-	-	-	998,700
Endowment Matching Fund	2,750,000	2,750,000	2,750,000	5,500,000
Library Automation	-	-	1,498,564	989,399
Performance Based Incentive Program	-	-	-	2,000,000
Nursing Education Challenge Grant Fund	800,000	800,000	800,000	1,600,000
Total	127,915,000	125,200,000	128,900,000	142,300,000
State Universities				
State University System Lottery Funds ¹	124,515,000	113,641,421	104,541,421	128,230,000
Library Resources	-	3,258,579	3,258,579	4,565,000
Transfer to Major Gifts Trust Fund	-	-	2,200,000	3,564,920
Transfer to Eminent Scholars Trust Fund	-	-	2,200,000	3,564,920
Student Financial Aid	-	8,300,000	8,300,000	-
Facility Enhancement Challenge Grant	3,400,000		8,400,000	2,375,160
Total	127,915,000	125,200,000	128,900,000	142,300,000
Total Department	\$ 852,900,000	\$ 834,400,000	\$ 858,800,000	\$ 948,800,000

Note: Due to a revenue shortfall for 1994-95, appropriations were reduced as follows: Public Schools, \$15,890,000; Community Colleges, \$3,405,000; and State Universities, \$3,405,000.

^{1.} District School Boards, Community College Boards of Trustees and State University System Boards of Trustees determine the expenditure of these funds to enhance education.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1989-90 and 1990-91 Appropriations

DIF CL. I	1989-90	1990-91
Public Schools Florida Education Finance Program	\$ 456,234,934	\$ 534,569,316
Transportation	18,000,000	14,795,770
School Bus Replacement	20,000,000	15,500,000
Instructional Materials Compensatory Education	10,000,000 639,822	22,622,442 2,601,879
Diagnostic and Learning Resource Centers	33,262	134,100
Community Schools	1,300,000	1,300,000
Student Development Services	621,562	672,831
School Volunteer Program	100,000	102,070
PREP (K-3 Improvement) Writing Skills	13,069,151 590,562	15,230,461 603,446
Summer Inservice Institutes	11,250,000	812,500
Safe Schools/School Resource Officers	362,237	4,630,825
Regional Centers of Excellence	425,000	555,699
School Principals Inservice Training	394,060	-
Teachers As Advisors	646,132	678,439
Dropout Prevention Middle Childhood (PRIME)	8,194,153 31,327,205	4,596,756 33,755,539
Merit Schools	10,000,000	-
In-School Child Care	1,500,000	1,389,248
Elementary School Foreign Language	2,754,396	2,684,336
Pre-School Projects	49,187,748	47,268,878
Math/Science/Computer Plan Instructional Technology	350,000	300,000
Middle School Advisement	11,000,000 1,976,000	21,480,020 2,846,800
Literacy Centers	300,000	300,000
Curriculum Development and Renewal	335,000	-
Education Improvement Grants	225,000	100,000
Education/Business Cooperation	1,280,000	1,860,000
Restructuring Learning Model Schools Consortium	750,000 2,000,000	1,000,000
International Science Fair	100,000	-
Governor's Summer Colleges Program	250,000	231,541
Interagency Student Services/Cities in Schools	500,000	-
High Performance Incentive Program	10,000,000	2,924,732
Panhandle Area Ed Coop	250,000	-
School Board Training Summer Science Teacher Training	125,000 500,000	-
Math & Science Stipends	750,000	500,000
Library Media Materials	10,785,614	10,452,341
Teacher of the Year	29,250	-
School Related Person of the Year	9,625	-
Blueprint for Career Preparation Pre-Teachers and Teacher Education Pilot Projects	-	2,329,736
Total	678,145,713	748,942,205
Community Colleges		
Community College Program Fund	47,369,298	63,833,981
Endowment Matching Fund	2,750,000	2,750,000
General Office	30,000	160,000
Instructional Equipment Sunshine State Skills Program	4,841,689 3,931,202	4,841,689 1,506,881
Community College M.I.S.	40,000	-
Library Automation	3,000,000	3,000,000
Literacy Centers	400,000	500,000
Deferred Maintenance	2,500,000	2,500,000
Quality Improvements ¹ Learning Resource Centers Materials	3,000,000 6,000,000	2,000,000 6,000,000
Program Reviews	4,515,958	475,000
Technology Transfer Centers	650,000	-
Nursing Education Challenge Grant Fund	500,000	800,000
Small and Minority Business Entrepreneurial Center	100,000	-
Miami Book Fair International	100,000	100,000
Microcomputer Education for the Disabled Appleton Museum - Central Florida Community College	-	50,000 194,287
Total	79,728,147	88,711,838
State Universities		
Education and General Activities	86,581,022	112,540,656
UF - Institute of Food and Agricultural Sciences	3,726,443	3,250,572
UF - Health Center	5,505,659	3,487,178
USF - Medical Center	1,186,034	1,725,358
General Office Salary Increases	35,349,551 6,433,236	18,432,637
Teacher Education Centers	2,572,281	2,572,281
Total	141,354,226	142,008,682

1. College Level Academic Skills Test (CLAST)

(continued)

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1989-90 and 1990-91 Appropriations (continued)

Other Programme I are Programme	1989-90	1990-91
Other Postsecondary Programs Postsecondary Education Planning Commission	317,155	
Scholarships and Grants	4,986,200	8,448,056
Auxiliary Learning Aids/PS Handicapped	100,000	1,328,978
College Reach Out Program	794,250	1,200,000
Technological Research & Development Authority	615,800	-
Gold Seal Diploma Scholar	100,000	_
FSU Professor Exchange	40,000	-
Edward Waters Upgrade	-	250,000
Bethune-Cookman Challenger	-	338,411
Bethune-Cookman College of Education	-	338,411
University of Miami Medical School Minority Affairs	-	143,378
Historically Black Colleges/Universities Library Fund	-	193,378
University of Miami Comprehensive Drug Prevention	-	100,000
Edward Waters - Building Restoration Match		500,000
Total	6,953,405	12,840,612
Other Programs and Services		
Florida School for the Deaf and the Blind	13,450	25,297
Other State Services	18,430,859	- 405.702
Industry Services	405,702	405,702
Vocational Business Exchange Program New World School of the Arts	150,000	150,000
	289,603	179,603
International Education Linkages Hemispheric Policy Study Center	500,000	550,000
Centers of Agriculture Enhancement	100,000 275,420	62,067
Centers of Automotive Enhancement	60,000	600,000
Basic Skills-Vocational Students	662,000	-
Volunteer Literacy Corps	20,000	_
Computer Integrated Manufacturing	300,000	150,000
Endowment for Cuban-American Studies	1,000,000	-
Education Leadership Fund	7,163	_
Public Broadcasting	4,386,057	999,634
Education Outreach/International Volunteer Program	83,718	-
Florida Endowment for the Humanities	100,000	-
Florida Information Resource Network	4,048,569	-
Government Close Up Program	27,500	-
Management Training Act	1,700,000	-
Education Management Improvement	250,000	-
Health Occupations Education Enhancement	-	289,000
Humanities Outreach - Tampa	-	250,000
Total	32,810,041	3,661,303
Fixed Capital Outlay	40.045.250	
Transfer to PECO Trust Fund	49,945,359	-
Transfer to State Infrastructure Trust Fund	150,000,000	-
UF/Biotechnology Center (Planning)	600,000	1 550 000
UF/Biotechnology Matching Funds FAU/Davie Campus (s,p,c,e)		1,550,000
FIU/Holocaust Center	2,000,000 70,000	-
UF/College of Dentistry Building Completion and Equipment	600,000	-
Sumter County/Bushnell and Wildwood High Schools	150,000	-
Columbia County/Columbia County High School	1,400,000	
Union County/Roof Repair	700,000	_
K - 12 Capital Outlay Projects	700,000	2,405,000
UF/Vet Medicine Teaching Hospital Expansion Phase II	1,750,000	2,103,000
UF/Floyd Hall Renovation	2,021,100	_
UF/Library East - Renovation / Restoration	1,900,000	_
USF/Sarasota Caples Project Completion	450,000	_
USF/Center for Economic Education	237,500	_
USF/Eye Institute Completion	360,000	_
USF/Psychiatric Hospital Completion	400,000	-
UWF/Performing Arts Completion	279,950	-
SUS Facility Enhancement Challenge Grants		2,065,000
Total	212,863,909	6,020,000
Total Department	\$ 1,151,855,441	\$ 1,002,184,640
2 oparinent	y 1,101,000,TT1	Ψ 1,002,10 1 ,010

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND 1987-88 and 1988-89 Appropriations

	1987-88	1988-89
Public Schools Florida Education Finance Program	\$ 20,000,000	\$ 183,000,000
School Bus Replacement	5,000,000	-
Council on Environmental Education	-	18,000
PREP (K-3 Improvement)	8,500,000	9,677,414
Summer Inservice Institutes	9,925,210	9,725,210
Regional Centers of Excellence Dropout Prevention	2,563,000	425,000 1,485,000
Middle Childhood (PRIME)	15,000,000	15,000,000
Master Teacher Program	13,113,871	-
Merit Schools	10,000,000	10,000,000
Literacy Centers	300,000	150,000
Pre-School Projects	-	23,050,000
Curriculum Development and Renewal Florida Dropout Identification System	-	235,000 50,000
Governor's Summer Colleges Program	-	250,000
Library Media Materials	_	5,531,180
Compact Pilot Program	500,000	-
Total	84,902,081	258,596,804
Community Colleges	2 0 4 0 4 0 4	15 007 570
Community College Program Fund Endowment Matching Fund	2,840,484 2,000,000	15,927,578
General Office	70,653	23,400
Instructional Equipment	5,116,689	4,846,689
Library Books	1,760,500	-
Student Articulation System-Administration	72,375	-
Sunshine State Skills Program	3,000,000	3,985,702
Community College M.I.S.	-	40,000
Hispanic Vocational Program	-	100,000
Library Automation Literacy Centers	400,000	310,750 200,000
Deferred Maintenance	4,900,000	2,000,000
Quality Improvements	-	3,337,196
Community College Student Data	-	1,000,020
Learning Resource Centers Materials	-	4,535,240
Program Reviews	- 20.1 (0.701	1,785,000
Total	20,160,701	38,091,575
State Universities		
Education and General Activities	9,561,600	15,818,000
UF-Institute of Food and Agricultural Sciences	1,783,006	830,137
USF-Florida Medical Center University of Florida Health Center	265,403 837,054	291,943 695,039
General Office	19,750,000	4,600,000
Florida Mental Health Institute	57,000	-
Teacher Education Centers		2,572,281
Total	32,254,063	24,807,400
Other Postsecondary Programs		
Other Postsecondary Programs Scholarships and Grants	_	2,976,200
Auxiliary Learning Aids/PS Handicapped	-	100,000
Enhance Electronics		512,500
Total	-	3,588,700
Other Programs and Services		
Truck Drivers Training Program	1,662,500	475,000
Vocational Business Exchange Program	150,000	150,000
International Education Linkages	300,000	-
Hemispheric Policy Study Center	200,000	100,000
Other State Services	-	400,000
Industry Services	-	405,702
Centers of Agriculture Enhancement Centers of Automotive Enhancement	-	50,000 775,000
Basic Skills - Vocational Students	-	775,000 225,000
Total	2,312,500	2,580,702
	/ -/-	_,,
Fixed Capital Outlay		
Transfer to PECO Trust Fund	4,862,581	
Total	4,862,581	-
Total Department	\$ 144,491,926	\$ 327,665,181

2019-20 PROGRAMS AND PROJECTS FUNDED FROM THE EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND

PUBLIC SCHOOL SYSTEM

CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 1: \$82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, L.O.F.

Proviso language allows for funds in Specific Appropriation 1 to be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, F.S., for the payment of debt service and project expenditures. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service obligations and projects resulting from these transfers.

During the 20-year period of the 1997 School Capital Outlay Bond Program, over \$2.0 billion in revenue was made available to public school districts for the construction of permanent classroom facilities. See page 36 for the authorized project funding by district. The \$82.3 million appropriation in Specific Appropriation 1 is used to pay the annual debt service obligation on the lottery bonds and to provide cash for projects in districts that elected not to participate in the issuance of bonds. Programs funded from the proceeds are described below.

The Classrooms First Program provided funds to school districts for new construction, renovation, remodeling, repair and maintenance of educational facilities. Funds were allocated as follows: 25 percent based on capital outlay full-time equivalent membership, 65 percent based on growth in capital outlay full-time equivalent (FTE) membership and 10 percent based on the "sum of the years' digits" formula in s. 1013.64(1)(a), F.S. Districts could use the cash from their share of the appropriation for new construction, renovation, remodeling, major repair, maintenance of educational facilities or to pay debt service on bonds issued by the state on their behalf for these purposes. Proceeds from such bond issues were expended first to provide permanent classroom facilities.

The Classrooms First Program was initiated to fund or partially fund the construction of new schools and additions to existing schools in order to provide permanent classroom facilities. This program has been funded through the issuance of revenue bonds supported by lottery revenues. Lottery-based funds have been encumbered and/or expended by the public school districts for capital outlay projects including the construction of new schools and additions to existing schools, as well as the renovation and remodeling of existing schools.

Also funded from the proceeds were the School Infrastructure Thrift (SIT) Program awards, the Small County Assistance Program and Effort Index grants. The SIT program provided incentive grants to districts for savings realized through functional, frugal school construction. The Small County Assistance Program provided funds to school districts in counties with a population under 75,000 that had an urgent need for a school facility or major school building expansion, repairs and renovations, but lacked sufficient resources over a three-year period to complete such projects. The Effort Index Grant Program provided grants to assist districts that demonstrated a specified level of local funding and still had a need to build new student stations. The funds for these programs have also been fully disbursed by the Florida Department of Education to the qualifying districts.

CLASS SIZE REDUCTION LOTTERY - CAPITAL OUTLAY PROGRAM

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 2: \$133,387,970

Proviso language allows for funds provided in Specific Appropriation 2 to be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to s. 1013.71, F.S., for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

Additionally, proviso language sets forth that funds provided in Specific Appropriation 2 are for fiscal year 2019-20 debt service obligations on all bonds authorized pursuant to s. 1013.737, F.S., including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state.

The Class Size Reduction Lottery Capital Outlay Program, referred to as the "Classrooms for Kids Program," was established in s. 1013.735, F.S., to provide funding to public school districts for the purpose of meeting constitutional class size reduction requirements. Additionally, the District Effort Recognition Program was established to provide funds to eligible public school districts for capital outlay purposes to reduce class size or for any lawful capital outlay purpose if the class size maximum has been met by a qualifying public school district. The first state appropriation for these programs, in an aggregate amount of \$600,000,000, was approved by the Florida Legislature for fiscal year 2003-04. Additional appropriations of \$654,697,990 for fiscal year 2006-07 and \$650,000,000 for fiscal year 2007-08 were approved by the legislature to fund class size reduction projects. These appropriations were funded through the issuance of revenue bonds supported by lottery revenues, with Specific Appropriation 2 being used to pay the annual debt service obligation on outstanding lottery bonds. Additional funds have not been provided for the program since 2007-08. See page 34 for the authorized bonded project funding by district. For fiscal years 2004-05 and 2005-06, class size reduction appropriations were granted from other revenue sources.

FLORIDA EDUCATION FINANCE PROGRAM

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 6: \$353,358,911

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.

To provide equalization of educational opportunity, the FEFP formula recognizes: (1) varying local property tax bases; (2) varying education program costs; (3) varying costs of living; and (4) varying costs for equivalent educational programs due to sparsity and dispersion of the student population. Section 1011.62, F.S., outlines the formula that must be used to calculate funding through the FEFP.

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. FEFP funds are primarily generated by multiplying the number of (FTE) students in each of the funded education programs by cost factors to obtain weighted FTE students. Weighted FTE students are then multiplied by a base student allocation and by a district cost differential in the major calculation to determine the base funding from state and local FEFP funds.

The FEFP has a total appropriation of \$9,204,663,401 that is funded with \$353,358,911 from the EETF, \$8,762,965,588 from General Revenue and \$88,338,902 from the State School Trust Fund.

CLASS SIZE REDUCTION

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 7: \$103,776,356

These funds are provided to implement the requirements of ss. 1003.03 and 1011.685, F.S. The class size reduction allocation factor for grades pre-kindergarten through grade 3 shall be \$1,314.06, for grades 4 through 8 shall be \$896.32, and for grades 9 through 12 shall be \$898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey, except as provided in s. 1003.03(4), F.S. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Class Size Reduction has a total appropriation of \$3,111,099,382 that is funded with \$103,776,356 from the EETF, \$86,161,098 from the State School Trust Fund and \$2,921,161,928 from General Revenue.

DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 8: \$134,582,877

These funds are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to s. 1008.36, F.S.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to s. 24.121(5), F.S. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

WORKFORCE DEVELOPMENT

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 9: \$81,353,010

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in s. 1004.02(25), F.S., and are allocated along with other Workforce Development funds in Specific Appropriation 125 as follows:

Alachua	\$530,690
Baker	
Bay	
Bradford	\$718,895
Brevard	\$3,650,758
Broward	\$76,995,513
Calhoun	\$79,002
Charlotte	\$2,119,991
Citrus	\$2,043,527
Clay	\$469,160
Collier	\$9,916,885
Columbia	\$309,304
Miami-Dade	\$80,670,340
DeSoto	\$607,940
Dixie	\$68,593
Escambia	\$3,794,637
Flagler	\$1,011,438
Franklin	\$75,140
Gadsden	\$403,300
Glades	\$78,420
Gulf	\$79,014
Hamilton	\$72,932
Hardee	\$182,126
Hendry	\$292,808

Hernando\$573,537	,
Hillsborough	,
Indian River	
Jackson\$234,709	
Jefferson	
Lafayette	
Lake\$4,707,746	
Lee\$9,847,178	í
Leon	j
Liberty\$84,267	,
Madison)
Manatee)
Marion\$3,924,889	,
Martin\$1,120,506)
Monroe\$609,617	!
Nassau\$605,068	,
Okaloosa\$2,223,670)
Orange\$31,942,536)
Osceola	,
Palm Beach)
Pasco\$3,080,624	ŀ
Pinellas	,
Polk)
Saint Johns\$4,150,060)
Santa Rosa\$2,179,007	,
Sarasota\$8,117,838	,
Sumter\$184,581	
Suwannee\$809,215	,
Taylor\$1,107,328	,
Union)
Wakulla\$89,546)
Walton\$1,063,300)
Washington\$2,382,254	ř

Section 1004.02(25), F.S. – "Workforce education" means adult general education or career education and may consist of a continuing workforce education course or a program of study leading to an occupational completion point, a career certificate, an applied technology diploma or a career degree.

Workforce Development has a total appropriation of \$370,347,980 that is funded with \$81,353,010 from the EETF and \$288,994,970 from General Revenue.

FLORIDA COLLEGES

FIXED CAPITAL OUTLAY DEBT SERVICE

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 3: \$6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of Chapter 2012-118, L.O.F., authorized pursuant to s. 1013.737, F.S. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

From the funds provided in Specific Appropriation 3, \$4,595,017 shall be allocated to pay for fixed capital outlay debt service attributed to Florida colleges (\$2,054,905 is allocated to pay for fixed capital outlay debt service attributed to state universities).

FLORIDA COLLEGE LOTTERY FUNDS

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 11: \$150,218,929

Funds provided in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College	\$5,848,489
Broward College	
College of Central Florida	\$3,212,400
Chipola College	\$1,992,434
Daytona State College	\$7,230,079
Florida SouthWestern State College	\$4,326,417
Florida State College at Jacksonville	\$10,713,941
Florida Keys Community College	\$863,241
Gulf Coast State College	
Hillsborough Community College	\$7,099,525
Indian River State College	\$6,295,775
Florida Gateway College	\$1,862,212
Lake-Sumter State College	\$1,753,669
State College of Florida, Manatee-Sarasota	\$2,936,965
Miami-Dade College	\$24,106,424
North Florida Community College	\$961,038
Northwest Florida State College	\$2,654,967
Palm Beach State College	\$7,443,097
Pasco-Hernando Community College	\$3,413,192
Pensacola State College	\$4,686,728
Polk State College	\$3,409,431
Saint Johns River State College	\$2,305,507
Saint Petersburg College	\$9,443,975
Santa Fe College	\$4.239.042
Seminole State College of Florida	
Seminole State College of Florida	\$4,722,992
	\$4,722,992 \$2,181,088

The Florida College System Program Fund has a total appropriation of \$1,210,224,583 that is funded with \$150,218,929 from the EETF and \$1,059,366,154 from General Revenue.

STATE UNIVERSITIES

FIXED CAPITAL OUTLAY DEBT SERVICE

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 3: \$6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, L.O.F., authorized pursuant to s. 1013.737, F.S. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

From the funds provided in Specific Appropriation 3, \$2,055,330 shall be allocated to pay for fixed capital outlay debt service for state universities (\$4,595,965 is allocated to pay for fixed capital outlay debt service for Florida colleges).

STATE UNIVERSITY SYSTEM

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 12: \$342,732,781, Specific Appropriation 13: \$17,079,571, Specific Appropriation 14: \$12,740,542, Specific Appropriation 15: \$7,898,617, Specific Appropriation 16: \$824,574

Funds in chapter 2019-115, L.O.F., Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

The following Educational and General Activities allocations reflect chapter 2019-115, L.O.F., Specific Appropriation 12:

University of Florida	\$63,020,006
Florida State University	
Florida A&M University	\$19,881,878
University of South Florida	\$46,976,754
University of South Florida, St. Petersburg	
University of South Florida, Sarasota/Manatee	\$1,765,091
Florida Atlantic University	\$27,939,279
University of West Florida	\$10,542,913
University of Central Florida	\$48,209,374

Florida International University	\$41,214,709
University of North Florida	\$17,167,641
Florida Gulf Coast University	
New College of Florida	
Florida Polytechnic University	

In addition, the EETF supports the following university programs:

Institute of Food and Agricultural Science – Chapter 2019-115, L.O.F., Specific Appropriation 13: \$17,079,571

University of South Florida Medical Center – Chapter 2019-115, L.O.F., Specific Appropriation 14: \$12,740,542

University of Florida Health Center – Chapter 2019-115, L.O.F., Specific Appropriation 15: \$7,898,617

Florida State University Medical School – Chapter 2019-115, L.O.F., Specific Appropriation 16: \$824,574

Educational and General Activities has a total appropriation of \$4,411,156,395. Of this total, \$342,732,781 is from the EETF, \$2,265,995,550 is from General Revenue, \$1,797,281,051 is from the Education/General Student & Other Fees Trust Fund and \$5,147,013 is from the Phosphate Research Trust Fund.

The Institute of Food and Agricultural Science has a total appropriation of \$165,538,366 that is funded partially by \$17,079,571 from the EETF and partially by \$148,458,795 from General Revenue.

The University of South Florida Medical Center has a total appropriation of \$144,201,402. Of this total, \$12,740,542 is from the Educational Enhancement Trust Fund, \$64,697,620 is from the Education/General Student & Other Fees Trust Fund and \$66,763,240 is from General Revenue.

The University of Florida Health Center has a total appropriation of \$152,679,352. Of this total, \$7,898,617 is from the EETF, \$38,463,434 is from the Education/General Student & Other Fees Trust Fund and \$106,317,301 is from General Revenue.

The Florida State University Medical School has a total appropriation of \$48,734,629. Of this total, \$824,574 is from the EETF, \$13,019,086 is from the Education/General Student & Other Fees Trust Fund and \$34,890,969 is from General Revenue.

Note: The detail above includes University System life and health insurance adjustments from Administered Funds.

STUDENT FINANCIAL AID

FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM

EETF: Chapter 2019-115, Specific Appropriation 4: \$595,143,167

The Florida Bright Futures Scholarship Program serves students graduating from Florida high schools, home education students, General Education Development students and certain out-of-state students who merit recognition of high academic achievement and enroll in an eligible Florida public or private postsecondary education institution within three years of graduation from high school.

The Bright Futures Scholarship Program consists of four types of awards: the Florida Academic Scholars award, the Florida Medallion Scholars award, the Florida Gold Seal Vocational Scholarship award and the Florida Gold Seal Cape Scholarship. Section 1009.53, F.S., describes the provisions of the scholarship program. There were 101,529 students who received funding for a Bright Futures Scholarship in 2018-19.

In 2019-20, Florida Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, for up to five years for a maximum of 120 semester hours (or equivalent) toward the completion of a certificate or a first baccalaureate degree.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for up to five years for a maximum of 120 semester hours (or equivalent) toward the completion of a certificate or a first baccalaureate degree.

For Florida Gold Seal Vocational Scholars and Florida Career and Professional Education (CAPE) Vocational Scholars, the award per credit hour or credit hour equivalent for the 2019-20 academic year shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational	Scholars
Career Certificate Program	\$39
Applied Technology Diploma Program	\$39
Technical Degree Education Program	\$48
Gold Seal CAPE Vocational Scholars Bachelor of Science Program with Statewide	
Articulation Agreement	\$48
Florida College System Bachelor of Applied	
Science Program	\$48

The additional stipend for Top Scholars shall be \$44 per credit hour. A Top scholar is a disbursed Florida Academic Scholar in each district who is awarded an additional per credit hour award for fall and spring. Academic Scholars who attend in the fall following

high school graduation are ranked based on the product of their Bright Futures weighted GPA and their best college entrance exam score.

STUDENT FINANCIAL AID

EETF: Chapter 2019-115, L.O.F., Specific Appropriation 5: \$64,513,215

The funds in Specific Appropriation 5 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant programs.

The funds in Specific Appropriation 5 are allocated with funds in Specific Appropriation 75 pursuant to the following guidelines:

FSAG – Public Full- and Part-Time	\$233,835,738
FSAG – Private	\$24,245,642
FSAG – Postsecondary	\$8,081,880
FSAG – Career Education	\$3,232,752
Children/Spouses of Deceased/Disabled Veterans	\$7,675,534
Florida Work Experience	\$1,569,922
Rosewood Family Scholarships	\$256,747
Florida Farmworker Scholarships	\$500,000
Total	\$279,398,215

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education and Postsecondary Assistance Grant Programs shall be \$2,610.

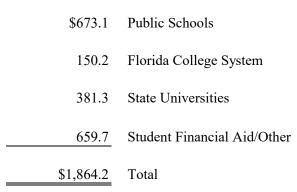
Institutions that received state funds in fiscal year 2018-19 for student scholarships or grants administered by the Office of Student Financial Assistance shall report the following two reports in a format prescribed by the Florida Department of Education, both due by December 1, 2019: (1) federal loan information, including the total federal loan amounts disbursed and the total number of students who received federal loans; and (2) student-level data for all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

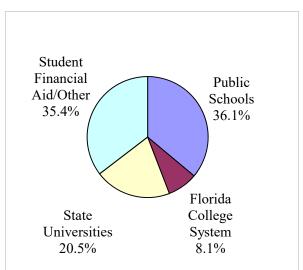
Student Financial Aid has a total appropriation of \$280,498,215. Of this total, \$64,513,215 is from the EETF, \$100,000 is from the Federal Grants Trust Fund and \$215,885,000 is from General Revenue.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND AND TOTAL OPERATING FUNDS FOR EDUCATION 2019-20 Legislative Session

Funds from this year's lottery account for 3.1 percent of Florida's total public school education operating budget and 6.4 percent of the combined total operating budgets of the Public Schools, the Florida College System and the State Universities. This analysis includes funds from the General Appropriations Act as passed by the Florida Legislature, but excludes fixed capital outlay funds.

2019-20 Educational Enhancement Trust Fund Appropriations for Operations (millions)





2019-20 Operating Funds and Student Tuition for Educational Delivery Systems (millions)

\$21,862.3	Public Schools (General Revenue, State School Fund, Lottery and Local)	State Universities
2,017.4	Florida College System (General Revenue, Lottery and Fees)	17.6%
5,098.8	State Universities ⁽¹⁾ (General Revenue, Lottery and Fees)	Florida College System 7,000/
\$28,978.5	Total	7.00%

Based on an average daily operating cost of \$115.1 million, the \$673.1 million in lottery funds available to public schools would operate the public schools for approximately five days.

⁽¹⁾ Includes University System health and life insurance benefits funded from Administered Funds.

2019-20 Educational Enhancement (Lottery) Trust Fund Allocations for Operations 1

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	County Alachua Baker Bay Bradford Brevard Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	School Recognition/ Discretionary K-12² \$ 1,103,279 311,034 1,125,101 98,229 2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797 217,910	Reduction Operating ² -2- \$ 1,068,374 179,166 946,842 112,187 2,652,375 10,105,394 73,923 568,667 518,645 1,364,154 1,856,800 351,229	Workforce Development -3- \$ 116,575 36,187 620,754 157,917 801,949 16,913,328 17,354 465,691 448,894 103,059	Florida Colleges -4- \$ 4,239,042 - 2,925,404 5,848,489 11,567,298	State Universities -5- \$ 63,020,006	Bright Futures Disbursements ²³ -6- \$ 8,729,380 487,598 3,983,908 135,634 19,702,140 64,652,577	\$ Total -7- 78,276,656 1,013,985 9,602,009 503,967 31,955,877 116,613,622
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Alachua Baker Bay Bradford Brevard Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	-1- \$ 1,103,279 311,034 1,125,101 98,229 2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	-2- \$ 1,068,374 179,166 946,842 112,187 2,652,375 10,105,394 73,923 568,667 518,645 1,364,154	-3- \$ 116,575 36,187 620,754 157,917 801,949 16,913,328 17,354 465,691 448,894 103,059	\$ 4,239,042 - 2,925,404 5,848,489	\$ 63,020,006 - - - -	-6- \$ 8,729,380 487,598 3,983,908 135,634 19,702,140 64,652,577	\$ -7- 78,276,656 1,013,985 9,602,009 503,967 31,955,877
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Baker Bay Bradford Brevard Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	311,034 1,125,101 98,229 2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	179,166 946,842 112,187 2,652,375 10,105,394 73,923 568,667 518,645 1,364,154	36,187 620,754 157,917 801,949 16,913,328 17,354 465,691 448,894 103,059	2,925,404 5,848,489	- - -	487,598 3,983,908 135,634 19,702,140 64,652,577	\$ 1,013,985 9,602,009 503,967 31,955,877
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Bay Bradford Brevard Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	1,125,101 98,229 2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	946,842 112,187 2,652,375 10,105,394 73,923 568,667 518,645 1,364,154	620,754 157,917 801,949 16,913,328 17,354 465,691 448,894 103,059	5,848,489	- - - -	3,983,908 135,634 19,702,140 64,652,577	9,602,009 503,967 31,955,877
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Bradford Brevard Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	98,229 2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	112,187 2,652,375 10,105,394 73,923 568,667 518,645 1,364,154	157,917 801,949 16,913,328 17,354 465,691 448,894 103,059	5,848,489	- - -	135,634 19,702,140 64,652,577	503,967 31,955,877
5 6 7 8 9 10 11 12 13 14 15 16 17 18	Brevard Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	2,950,924 13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	2,652,375 10,105,394 73,923 568,667 518,645 1,364,154 1,856,800	801,949 16,913,328 17,354 465,691 448,894 103,059		- - -	19,702,140 64,652,577	31,955,877
6 7 8 9 10 11 12 13 14 15 16 17	Broward Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	13,375,025 95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	10,105,394 73,923 568,667 518,645 1,364,154 1,856,800	16,913,328 17,354 465,691 448,894 103,059		<u>-</u> - -	64,652,577	
7 8 9 10 11 12 13 14 15 16 17 18	Calhoun Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	95,700 728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	73,923 568,667 518,645 1,364,154 1,856,800	17,354 465,691 448,894 103,059	11,567,298 - -	-		116 613 623
8 9 10 11 12 13 14 15 16 17 18	Charlotte Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	728,589 478,577 2,335,251 2,995,056 246,571 21,064,797	568,667 518,645 1,364,154 1,856,800	465,691 448,894 103,059	-	-		
9 10 11 12 13 14 15 16 17 18	Citrus Clay Collier Columbia Dade DeSoto Dixie Duval	478,577 2,335,251 2,995,056 246,571 21,064,797	518,645 1,364,154 1,856,800	448,894 103,059	-		199,835	386,812
10 11 12 13 14 15 16 17	Clay Collier Columbia Dade DeSoto Dixie Duval	2,335,251 2,995,056 246,571 21,064,797	1,364,154 1,856,800	103,059		-	2,732,579 2,313,632	4,495,526 3,759,748
11 12 13 14 15 16 17	Collier Columbia Dade DeSoto Dixie Duval	2,995,056 246,571 21,064,797	1,856,800		-	-	8,169,773	11,972,237
12 13 14 15 16 17	Columbia Dade DeSoto Dixie Duval	246,571 21,064,797		2,178,406	_	-	8,823,707	15,853,969
13 14 15 16 17	Dade DeSoto Dixie Duval	21,064,797		67,944	1,862,212	-	817,388	3,345,344
15 16 17 18	Dixie Duval		12,862,053	17,720,564	24,106,424	41,214,709	62,017,052	178,985,599
16 17 18	Duval		173,758	133,544	-	-	185,117	710,329
17 18		57,269	76,856	15,068	-	-	67,446	216,639
18	г 1.	5,289,222	4,879,146	-	10,713,941	17,167,641	22,980,715	61,030,665
	Escambia	1,113,428	1,410,158	833,554	4,686,728	10,542,913	4,960,113	23,546,894
19	Flagler	150,757	439,372	222,179	-	-	1,789,897	2,602,205
	Franklin	3,968	43,343	16,506	-	-	35,578	99,395
	Gadsden	318,146	167,835	88,591	-	-	136,307	710,879
	Gilchrist	206,617	97,007	-	-	-	193,115	496,739
	Glades	14,810	64,632	17,226	-	-	57,380	154,048
	Gulf Hamilton	6,176	67,829	17,357	-	-	178,127	269,489 293,135
	Hardee	157,321 213,739	51,616 173,011	16,021 40,007	-	-	68,177 221,364	648,121
	Hendry	204,610	253,312	64,320			344,513	866,755
	Hernando	640,947	805,998	125,987	_	_	2,775,518	4,348,450
	Highlands	175,862	426,602		2,181,088	-	1,202,775	3,986,327
	Hillsborough	9,939,865	8,077,623	6,062,449	7,099,525	46,976,754	46,097,849	124,254,065
	Holmes	10,385	101,859	-	-	-	240,166	352,410
31	Indian River	1,052,903	632,729	219,119	-	-	3,354,571	5,259,322
32 .	Jackson	316,496	214,968	51,558	1,992,434	-	570,536	3,145,992
33 .	Jefferson	56,284	26,536	18,059	-	-	178,968	279,847
	Lafayette	120,570	39,882	15,933	-	-	104,705	281,090
	Lake	1,531,894	1,590,474	1,034,156	1,753,669		5,882,581	11,792,774
	Lee	3,842,638	3,479,780	2,163,094	4,326,417	9,539,051	16,217,820	39,568,800
	Leon	1,661,938	1,311,488	1,388,885	4,320,585	72,535,031	9,556,651	90,774,578
	Levy Liberty	39,609 88,415	187,817 41,929	18,511	-	-	305,777 82,206	533,203 231,061
	Madison	195,811	85,687	15,893	961,038	-	113,765	1,372,194
	Manatee	2,341,748	1,778,641	2,079,238	2,936,965	_	7,514,050	16,650,642
	Marion	816,155	1,460,612	862,166	3,212,400	-	6,466,448	12,817,781
	Martin	791,157	699,531	246,137	-	-	5,725,821	7,462,646
44	Monroe	465,138	321,567	133,912	863,241	-	1,786,510	3,570,368
45	Nassau	833,628	444,544	132,913	-	-	1,915,944	3,327,029
	Okaloosa	2,024,501	1,153,355	488,466	2,654,967	-	6,169,499	12,490,788
	Okeechobee	93,448	223,002	-	-	-	336,766	653,216
	Orange	10,114,947	8,043,840	7,016,702	7,703,014	48,209,374	40,551,399	121,639,276
	Osceola	1,589,531	2,495,762	1,463,790	-	-	5,909,245	11,458,328
	Palm Beach	12,439,793	7,390,886	3,886,552	7,443,097	27,939,279	49,082,153	108,181,760
	Pasco	3,249,804	2,745,938	676,710	3,413,192	2.074.450	12,523,482	22,609,126
	Pinellas	4,582,769	3,651,949	6,060,420	9,443,975	2,074,459	23,309,228	49,122,800
	Polk Putnam	4,593,528 588,193	3,760,913 374,103	1,650,667	3,409,431 2,305,507	363,360	10,150,964 622,798	23,928,863
	St. Johns	3,380,396	1,564,457	911,629	4,3U3,3U7 -	-	14,129,089	19,985,571
	St. Lucie	1,896,892	1,525,446		6,295,775		4,237,183	13,955,296
	Santa Rosa	978,101	1,021,171	478,655	-	_	5,471,954	7,949,881
	Sarasota	2,807,089	1,607,846	1,783,216	-	3,150,204	12,267,168	21,615,523
	Seminole	2,786,170	2,411,409	-	4,722,992	-	19,953,310	29,873,881
	Sumter	497,027	305,580	40,546	-	-	1,002,767	1,845,920
61	Suwannee	165,995	192,865	177,757	-	-	509,860	1,046,477
62	Taylor	63,061	87,332	243,243	-	-	181,910	575,546
63	Union	7,496	81,070	17,110	-	-	172,357	278,033
	Volusia	1,776,280	2,212,474	-	7,230,079	-	9,287,969	20,506,802
	Wakulla	447,535	174,907	19,670	-	-	610,496	1,252,608
	Walton Washington	505,893 90,516	348,977 117,123	233,571 523,301	-	-	985,061 170,474	2,073,502 901,414

TOTAL <u>\$ 134,462,514 \$ 103,776,356 \$ 81,353,010 \$ 150,218,929 \$ 342,732,781 \$ 541,710,842 \$ 1,354,254,432</u>

Additional Lottery-funded programs information not available by district. Excludes fixed capital outlay appropriations.
 Categories exclude allocations for the Florida Virtual School.
 The Bright Futures Scholarship Program county allocations in this table do not include the funds for the Florida School for the Deaf and the Blind, Adult High School or non-Florida schools cited on page 38. The SUS Lab School funds are included for the county in which the school

2019-20 FEFP - SECOND CALCULATION

	I	Estimated	
	District	School	Total
	Discretionary	Recognition	District Lottery
	Lottery ¹	Program	Allocation
District	-1-	-2-	-3-
1 Alachua	\$ 97,743	\$ 890,459	\$ 988,202
2 Baker	16,347	294,687	311,034
3 Bay 4 Bradford	88,124	1,036,977	1,125,101
5 Brevard	10,162 249,437	88,067 2,701,487	98,229 2,950,924
6 Broward	939,800	12,365,000	13,304,800
7 Calhoun	6,912	88,788	95,700
8 Charlotte	53,331	675,258	728,589
9 Citrus	48,640	429,937	478,577
10 Clay	130,911	2,204,340	2,335,251
11 Collier	175,185	2,819,871	2,995,056
12 Columbia	31,884	214,687	246,571
13 Miami-Dade 14 De Soto	1,209,168	19,855,629	21,064,797
15 Dixie	15,796 6,980	202,114 50,289	217,910 57,269
16 Duval	450,073	4,839,149	5,289,222
17 Escambia	132,336	981,092	1,113,428
18 Flagler	41,537	109,220	150,757
19 Franklin	3,968	-	3,968
20 Gadsden	15,428	302,718	318,146
21 Gilchrist	8,914	197,703	206,617
22 Glades	5,758	9,052	14,810
23 Gulf	6,176	152 400	6,176
24 Hamilton 25 Hardee	4,921 16,012	152,400 197,727	157,321 213,739
26 Hendry	23,610	181,000	204,610
27 Hernando	75,884	565,063	640,947
28 Highlands	39,356	136,506	175,862
29 Hillsborough	755,137	9,184,728	9,939,865
30 Holmes	9,650	735	10,385
31 Indian River	59,222	993,681	1,052,903
32 Jackson	19,995	296,501	316,496
33 Jefferson	2,402	53,882	56,284
34 Lafayette 35 Lake	3,741 148,471	116,829 1,383,423	120,570 1,531,894
36 Lee	327,065	3,515,573	3,842,638
37 Leon	114,343	1,370,588	1,484,931
38 Levy	17,619	21,990	39,609
39 Liberty	4,270	84,145	88,415
40 Madison	7,891	187,920	195,811
41 Manatee	165,582	2,176,166	2,341,748
42 Marion	137,539	678,616	816,155
43 Martin 44 Monroe	65,828 29,589	725,329 435,549	791,157 465,138
45 Nassau	41,705	791,923	833,628
46 Okaloosa	108,693	1,915,808	2,024,501
47 Okeechobee	21,135	72,313	93,448
48 Orange	753,265	9,361,682	10,114,947
49 Osceola	236,712	1,352,819	1,589,531
50 Palm Beach	701,865	11,620,628	12,322,493
51 Pasco	258,008	2,991,796	3,249,804
52 Pinellas	342,315 348,209	4,240,454	4,582,769 4,593,528
53 Polk 54 Putnam	348,209 34,348	4,245,319 553,845	4,593,528 588,193
55 St. Johns	150,645	3,229,751	3,380,396
56 St. Lucie	138,443	1,613,422	1,751,865
57 Santa Rosa	95,419	882,682	978,101
58 Sarasota	153,075	2,654,014	2,807,089
59 Seminole	230,451	2,555,719	2,786,170
60 Sumter	28,091	468,936	497,027
61 Suwannee	18,045	147,950	165,995
62 Taylor 63 Union	8,177 7,496	54,884	63,061 7,496
64 Volusia	206,419	1,569,861	1,776,280
65 Wakulla	16,164	431,371	447,535
66 Walton	32,472	473,421	505,893
67 Washington	11,300	79,216	90,516
68 Washington Special	-	-	-
69 FAMU Lab School	2,089	-	2,089
70 FAU Lab School	3,865	113,435	117,300
71 FAU Lab St. Lucie	4,730	140,297	145,027
72 FSU Lab Broward 73 FSU Lab Leon	2,476 5,743	67,749 169,175	70,225 174,918
74 UF Lab School	3,743	111,360	115,077
75 Virtual School	120,363		120,363
			- 7- 7-

Total \$ 9,858,172 \$ 124,724,705 \$ 134,582,877

Once the amount necessary to fund School Recognition Program is determined, the balance is used for Discretionary Lottery for school advisory council school improvement plans. This usually occurs after school grades are released.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND¹ Bright Futures Scholarship Program Student Disbursments by County and Year (Public and Private High Schools)

County	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	\$ 1,347,089	\$ 1,735,957	\$ 2,419,660	\$ 3,017,815	\$ 3,140,297	\$ 3,437,864	\$ 3,998,520	\$ 4,342,048	\$ 4,947,962
2 Baker	83,026	112,042	177,874	202,328	222,784	245,992	234,237	255,448	298,831
3 Bay	735,966	964,113	1,391,772	1,679,662	1,859,334	2,000,760	2,269,869	2,535,202	2,842,359
4 Bradford	85,605	104,397	148,873	189,545	189,389	201,317	237,361	241,044	269,644
5 Brevard	2,779,957	3,875,196	5,326,066	6,536,924	7,215,950	8,177,362	9,834,330	11,355,967	12,768,044
6 Broward 7 Calhoun	7,219,156	9,856,386	14,370,834	18,396,544	19,416,298	22,766,345	26,513,300	31,126,254	35,737,963
	88,230	98,585	107,547	132,206	148,986	163,880	197,344	197,616	237,771
8 Charlotte	663,433	853,579	1,174,276	1,480,365	1,525,018	1,723,884	1,888,654	2,090,769	2,420,901
9 Citrus	552,051 933,191	703,449 1,268,570	947,878 1,660,511	1,064,724 2,056,382	1,078,390 2,121,718	1,248,233 2,482,637	1,371,816 2,833,265	1,664,560 3,393,281	1,767,914
10 Clay 11 Collier									3,878,797
12 Columbia	785,516 225,907	1,125,212 299,878	1,592,476	2,189,114 451,911	2,320,174 459,868	2,782,066 516,513	3,526,927	4,099,754 692,303	4,636,226 754,908
12 Columbia 13 Miami-Dade			374,477 13,176,073				622,156		32,961,812
14 De Soto	5,959,260	8,788,434		17,325,935	18,512,256	21,623,555 214,340	25,324,415	29,180,784	, ,
15 Dixie	67,607 28,912	96,661 35,625	138,592 54,622	166,199 70,372	168,678 73,893	79,567	271,688 112,507	294,700 132,439	281,670 126,216
16 Duval	3,221,474	4,366,782	5,998,727	7,494,197	7,973,862	9,275,408	10,660,463	12,076,124	13,729,206
17 Escambia	1,304,987	1,774,099	2,504,545	3,173,431	3,233,005	3,721,807	4,078,647	4,366,174	4,843,885
18 Flagler	251,606	319,408	426,454	463,982	488,945	548,740	637,328	797,543	1,004,872
19 Franklin	30,333	44,259	56,320	74,697	55,871	42,589	52,835	45,215	41,616
20 Gadsden	55,546	93,355	150,156	184,349	172,150	194,973	195,499	232,340	256,133
21 Gilchrist	79,331	107,196	139,386	154,755	154,365	164,404	169,611	194,705	236,476
22 Glades	9,154	107,196	26,442	31,060	34,958	47,758	40,102	47,366	47,481
23 Gulf	90,517	109,234	121,334	144,629	138,688	145,624	183,266	178,522	218,155
24 Hamilton	37,114	46,193	55,909	62,794	61,463	69,197	70,261	54,999	68,459
25 Hardee	110,892	161,793	257,459	290,457	233,751	243,038	239,384	267,161	307,402
26 Hendry	100,892	146,344	201,738	257,912	265,175	313,171	367,073	376,990	387,738
27 Hernando	531,603	673,396	966,957	1,142,994	1,194,987	1,357,534	1,513,073	1,733,010	1,937,206
28 Highlands	368,383	475,355	612,811	717,311	725,586	713,200	821,164	849,256	935,810
29 Hillsborough	6,129,055	7,766,340	10,384,330	12,647,526	13,314,874	15,190,627	17,978,984	20,331,933	23,246,552
30 Holmes	89,894	107,192	168,056	198,126	203,065	236,503	241,760	254,834	290,892
31 Indian River	345,522	533,284	769,577	1,046,731	1,130,015	1,342,848	1,578,816	1,771,528	1,991,514
32 Jackson	262,524	353,206	490,896	530,223	556,091	574,338	625,487	598,433	649,783
33 Jefferson	49,557	64,080	80,721	75,876	70,167	94,421	126,200	137,517	145,983
34 Lafayette	38,596	43,269	71,739	84,978	82,873	87,617	77,107	106,031	95,286
35 Lake	804,446	1,058,982	1,433,424	1,758,517	1,861,212	2,180,652	2,477,463	2,867,073	3,417,172
36 Lee	1,714,637	2,316,253	3,148,164	3,847,387	4,206,608	4,832,175	5,608,606	6,495,119	7,152,369
37 Leon	1,596,248	2,082,724	2,833,010	3,308,893	3,446,277	3,958,162	4,603,191	5,189,296	6,038,938
38 Levy	107,512	156,830	225,953	277,816	263,006	297,431	292,026	311,338	374,852
39 Liberty	39,964	60,244	81,951	81,796	88,679	96,996	100,387	101,911	107,921
40 Madison	91,670	95,220	94,263	122,014	127,283	161,669	184,324	188,674	224,306
41 Manatee	840,715	1,129,824	1,492,479	1,907,273	2,127,876	2,484,661	3,072,414	3,615,795	4,212,638
42 Marion	909,632	1,285,061	1,798,317	2,119,382	2,330,298	2,681,114	2,956,814	3,226,009	3,769,000
43 Martin	666,967	786,018	1,078,199	1,304,855	1,472,391	1,704,099	1,995,036	2,395,168	2,841,926
44 Monroe	246,471	383,512	508,968	692,190	741,683	816,075	987,636	1,076,826	1,252,616
45 Nassau	170,862	276,164	417,944	571,774	642,834	703,050	829,324	914,552	1,000,508
46 Okaloosa	1,105,970	1,445,773	2,033,593	2,501,481	2,694,625	2,978,131	3,443,235	3,948,626	4,430,307
47 Okeechobee	136,986	183,466	258,909	302,180	302,772	310,012	316,314	330,864	346,879
48 Orange	4,007,195	5,383,341	7,671,018	9,698,598	10,157,960	11,967,944	14,264,211	16,614,047	19,407,600
49 Osceola	657,683	832,585	1,114,657	1,412,480	1,462,770	1,836,985	2,171,093	2,501,497	3,030,866
50 Palm Beach	4,275,352	5,942,950	8,432,783	10,832,495	11,628,655	13,568,443	15,917,086	18,428,779	21,342,611
51 Pasco	1,265,038	1,716,643	2,285,391	2,867,421	3,005,416	3,450,316	4,036,149	4,755,603	5,497,858
52 Pinellas	4,503,949	6,053,019	8,246,436	9,978,537	10,602,574	12,309,780	14,583,215	16,429,637	18,118,367
53 Polk	1,963,147	2,728,711	3,724,955	4,701,820	4,826,137	5,425,956	5,923,749	6,492,270	7,346,711
54 Putnam	278,909	331,668	491,661	574,874	569,145	664,573	730,335	758,502	803,291
55 St. Johns	618,642	865,904	1,318,295	1,738,017	1,899,477	2,224,859	2,768,827	3,372,281	3,983,655
56 St. Lucie	617,020	782,926	1,183,834	1,473,388	1,565,980	1,781,046	2,107,149	2,388,632	2,685,804
57 Santa Rosa	693,506	909,172	1,413,981	1,815,185	1,951,117	2,358,213	2,754,529	3,264,506	3,794,724
58 Sarasota	1,363,195	1,807,373	2,543,901	3,176,906	3,508,841	4,168,601	4,978,546	5,564,609	6,479,534
59 Seminole	2,904,358	3,961,843	5,562,608	6,727,620	7,156,169	8,224,737	9,327,748	10,416,046	11,657,694
60 Sumter	102,817	145,828	170,155	220,236	213,928	218,861	245,740	316,810	368,982
61 Suwannee	172,182	241,211	297,189	362,197	346,628	406,776	418,545	446,313	504,494
62 Taylor	90,660	131,272	180,792	209,597	214,609	275,269	270,763	280,286	283,475
63 Union	57,070	66,813	96,729	117,105	109,714	114,413	134,381	148,682	159,546
64 Volusia	2,009,117	2,743,510	3,852,943	4,719,168	4,934,758	5,743,921	6,302,791	7,199,009	8,034,102
65 Wakulla	112,626	140,497	217,339	221,036	221,822	270,686	290,723	352,704	389,237
66 Walton	85,951	113,992	176,846	236,887	230,508	280,029	272,163	313,222	413,294
67 Washington	106,864	123,626	197,289	223,626	243,265	252,025	229,760	233,962	272,777
68 School for Deaf & Blind	-	2,196	12,080	12,679	14,813	14,430	11,122	6,717	5,138
71 Florida Virtual School	_	2,170	-	12,077	-	-	-	-	-
72 FAU Lab School	-	_	-	_	_	_	-	_	6,042
73 FSU Lab School	103,985	136,125	164,723	198,903	182,443	206,531	196,977	188,801	245,359
74 FAMU Lab School	11,484	31,044	41,486	55,455	48,818	54,736	40,922	32,912	35,642
75 UF Lab School	97,131	117,032	152,120	206,940	201,667	213,001	248,518	270,005	275,081
77 Comm. Coll Adult HS	97,131	8,078	132,120	200,940	120,825	162,687	208,074	207,941	210,190
99 Non Florida Schools	71,720	211,331	349,772	532,675	648,406	777,648	208,074 995,420	1,227,577	1,448,248
// INOH FIORIGA SCHOOLS	/1,/20	411,331	349,112	332,073	048,400	///,048	793,420	1,221,311	1,448,248

 $^{1.\,2018\}text{-}19\,Bright\,Futures\,Scholarship\,Program\,data\,represents\,the\,latest\,available\,data\,at\,time\,of\,publication$

Total

<u>\$69,263,553</u> <u>\$93,906,554</u> <u>\$131,849,245</u> <u>\$164,845,459</u> <u>\$174,914,916</u>* <u>\$202,204,806</u>* <u>\$235,188,754</u>* <u>\$268,896,952</u> ** <u>\$306,335,218</u>*

NOTE: The sum of district totals may not equal total due to rounding.

^{*}Totals correspond to end of year reports.

^{**}State total disbursement differs slightly from Office of Student Financial Aid end of year totals due to the timing of the two reports. Furthermore, district sum is \$2,501 less than total because one funded student had no district designation.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND^1

Bright Futures Scholarship Program

Student Disbursments by County and Year (Public and Private High Schools) (Continued)

28 Highlands 1.09.4.06 1.19.01.6 1.140.346 1.094.809 238.052 797.76 75.51.1 608.209 39 Hillsborrough 26.54.22 238.9316 23.989.30 23.489.78 23.090.00 23.493.79 20.900.00 25.42.79 170.062 30 Holms 23.25.90 364.008 381.800 349.063 343.093 20.90.02 20.0004 25.47.29 170.062 31 Januar 1.00.208 813.10 40.076 61.68 14.14 110.102 48.07.27 4.07.07 40.07 40.07.00 10.111 110.028 89.72 40.07.00 115.908 118.940 95.84 87.58 80.602 72.29 31 Lec 18.19.927 9.146.195 10.431.088 10.30.33 10.77.434 46.512.00 81.05.60 8.115.66 6.95.476 32 Lec 48.198.27 9.146.195 10.431.088 10.30.33 10.77.434 8.651.20 8.00.60 8.115.66 6.95.476 32 Lec 48.198.22 1.24.10.20 1.24.20 1.	County	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
2 base 377,337 24,221 49,233 43,95,17 23,95,16 23,95,16 23,95,16 23,95,16 23,95,16 23,95,16 23,95,16 23,95,16 20,000,20 2000,20										
3 Bey										
18. Second 14. Col. 1967 18. Second 18.										
8 browned HoS-Marcol Hel-Marcol Hel-Sale of September Hel-Sale of September Hel-Sale of September 17,190,207 12,255,908 10,121,301 Hel-Sale of September 10,121,301	•									
Promound Psychagon 247/06/07 249/										
7 Calmene 267,139 24,462 269,476 253,066 220,118 189,730 88,530 171,131 150,035 160,000 170,00										
S. Charlese										
10 Clay	8 Charlotte									
11 Collies	9 Citrus	2,062,839	2,220,947	2,482,359	2,485,913	2,428,058	1,855,950	1,657,908	1,595,055	
12 Columba										
33 Mam. Paule \$0.6711.58\$ \$0.6711.58\$ \$0.6711.58\$ \$0.6021.59\$ \$0.602.5										
13 De Seo 297,788 311,185 291,961 11,968 220,324 298,969 191,047 11,296 172,516 10 Droid 15,07,760 16,646,511 757,1390 16,995,649 16,734,500 12,566,622 13,295,97 10,855,716 10 Droid 15,07,760 16,646,511 757,1390 16,995,649 16,734,500 12,577,960 12,656,622 23,241,97 2941,525 12,995,640 12,995,620 12,995,622 12,995,922 12,995,9										
15 Dick										
10 Deard										
18 Pageler 1.242,092 1.394,192 1.594,195 1.706,341 1.732,349 1.392,144 1.278,345 1.466,488 948,347 20 Galdoin 586,667 2.293,661 2.411,158 2.254,581 2.263,581 1.92.935 1.706,682 1.506,171 1.264,585 21 Galdoin 386,667 2.293,661 3.41,151 3.41,475 3.53,444 3.12,692 2.026,202 2.026,203 3.12,171 2.525,585 22 Galdoin 386,671 3.941,111 3.41,475 3.53,444 3.12,692 3.42,692										
19 Familian	17 Escambia									
20 Galden	18 Flagler	1,242,892	1,394,192	1,651,599	1,706,341	1,733,249	1,392,144	1,278,345	1,166,438	948,531
22 Glades		56,250	61,999	74,160	61,256	50,391		40,420	43,915	34,137
22 Gludes								,		
23 Gaff 236,476 234,698 333,224 292,788 308,283 213,249 198,436 198,550 121,112 24 Hamilton 44,831 1999 272,272 71,42 60,76 40,345 25,099 44,815 181,901 25 Hardee 433,997 398,975 418,832 391,064 300,023 200,024 240,781 181,901 27 Hernando 1,2173,336 2,398,402 2,788,102 2,204,873 1,902,208 246,871 2,180,041 2256,889 1,603,903 28 Hilphand 1,033,05 1,1901 1,261,676 1,197,304 1,904,809 25,864,80 225,868,80 1,603,903 28 Hilphand 2,523,803 2,248,803 30,902 38,600 25,866,80 23,903,20 20,903 2,900,00 2,808,803 20,702 20,903 2,900,00 2,808,803 20,903 2,900,00 2,808,803 20,903 2,900,00 2,900,00 2,900,00 2,900,00 2,900,00 2,900,00 2,900,00 2,900,00 2,900,00 <										
Hammon										
28 Hucke 343,097 398,975 418,352 391,054 390,093 301,233 200,024 240,781 181,901 27 Hernando 1,773,365 2,394,402 2,768,102 2,244,873 2,984,802 2,468,871 2,180,041 2,208,893,90 1,893,963 28 Highlands 1,973,055 1,990,046 23,676 1,194,341 1,094,90 2,646,871 2,180,041 2,208,893,99 20,750,106 29 Hilkstoorugh 26,546,222 2,883,156 32,983,301 2,244,8973 3,1864,099 2,586,948 2,396,250										
29 Hemindo										
22 Hermando										
19 Hilshorough 25,546,222 28,839,156 32,958,301 32,418,957 31,864,699 25,588,548 22,986,150 22,889,339 20,000 254,279 170,662 31 Indian River 2,183,299 2,444,108 2,732,731 2,666,732 2,233,751 2,179,014 2,024,015 2,027,087 1,067,533 31,676 11,0428 83,972 40,403 41,007,593 41,111 41,007,66 164,880 144,145 115,730 104,111 110,428 839,792 40,407,359 4,622,197 5,276,437 5,272,164 5,491,934 41,95,871 3,907,409 3,614,771 2,919,862 51 160 160 160 160,880 144,145 115,730 144,145 144,145 145,145 144,145 145,145 144,145 1	7		2,398,402						2,036,880	1,693,963
30 Holms	28 Highlands	1,093,405	1,199,016	1,261,676	1,149,346	1,094,809	830,632	799,716	755,511	608,209
18	Ü									
23 Jackson										
13 Afferson 128,093 131,124 160,766 164,880 144,145 115,730 104,111 110,428 89,792 14 Lafeyette 119,112 113,084 130,070 115,998 115,998 118,940 94,841 87,878 86,602 72,293 15 Lec										
34 Lafroyene 119,112 113,084 130,070 115,998 118,940 95,484 87,588 86,692 72,239 18,040,7359 46,221,97 52,764,37 52,772,164 54,919,334 41,958,71 30,974,69 36,1471 29,1986,736 36,220 36,120 433,881 437,326 498,831 480,181 489,911 366,586 346,319 301,713 221,672 38,120,994 433,881 437,326 498,831 480,181 489,911 366,586 346,319 301,713 221,672 38,120,994 343,881 437,326 498,831 480,181 489,911 366,586 346,319 301,713 221,672 38,120,994 343,881 323,910 233,810 228,231 257,465 269,572 177,208 127,173 106,074 82,875 44,000 44,003,22 492,893 5,640,239 5,669,912 5,596,796 4,376,194 4,060,077 3,818,571 3,303,393 44,000 4,403,22 492,893 5,640,239 5,669,912 5,596,796 4,376,194 4,060,077 3,818,571 3,303,393 44,000 4,403,22 492,893 5,640,239 5,669,912 5,596,796 4,376,194 4,060,077 3,818,571 3,303,393 44,000 4,200,2										
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36 Lee	*									
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18 Martinor 133,701 126,971 144,263 123,180 115,636 111,867 72,813 66,495 63,198 Martinor 238,510 230,361 228,231 257,465 269,579 177,208 127,173 106,070 82,875 Manatee 5,059,028 5,689,588 6,531,930 6,347,394 6,240,409 5,022,397 4,614,789 4,440,975 3,709,888 Martinor 4,403,262 4,928,893 5,660,259 5,666,912 5,596,796 4,761,94 4,668,007 3,818,571 3,303,393 Martinor 3,330,900 3,722,781 4,311,000 4,288,365 4,432,477 5,571,986 3,498,910 3,458,885 2,228,855 Monroe 1,367,980 1,399,916 1,546,62 1,447,494 1,387,790 1,043,405 985,466 1,004,392 803,94 Maldisona 1,217,599 1,244,429 1,412,788 1,361,338 1,437,714 1,166,462 1,006,759 961,475 803,333 Martinor 3,885,610 445,567 478,531 445,576 475,468 479,491 3,881,410 3,694,894 3,063,681 Martinor 3,885,510 445,567 478,531 445,576 475,468 479,491 3,881,410 3,694,894 3,063,681 Martinor 3,634,815 4,009,694 4,889,325 4,874,529 5,070,693 4,893,433 3,765,088 3,626,805 2,912,841 Monroe 2,436,1677 27,382,440 31,563,641 31,855,904 32,338,459 25,162,147 23,967,176 23,907,879 20,608,800 Martinor 4,489,268 7,159,251 8,366,482 8,594,051 9,102,689 7,486,127 7,234,613 7,119,456 5,993,225 Pinclina 1,886,303 2,108,1696 23,567,207 23,250,941 22,441,689 7,486,127 7,234,613 7,119,456 5,993,225 Pinclina 1,886,303 3,108,1696 23,567,207 23,250,941 22,441,689 7,486,127 7,234,613 7,119,456 5,993,225 Pinclina 1,886,303 3,108,1696 23,567,207 23,250,941 22,441,689 24,441,699 24,	37 Leon	6,633,510	7,031,475	7,443,726	7,278,358	7,170,431	5,609,088	5,088,148	4,729,992	4,262,977
Modelson 238.510 230.361 228.231 257.465 269.572 177.208 127.173 106.074 82.875 Martine 5.059.028 5.689.588 6.531.30 6.347.334 6.249.07 5.022.377 4.614.789 4.440.75 37.08.898 Martin 3.330.900 3.72.781 4.311.000 4.288.365 4.482.427 3.751.986 3.498.910 3.488.815 2.252.885 Morroc 1.367.980 1.399.916 1.546.62 1.447.494 1.387.714 1.166.462 1.006.759 961.475 803.334 Martine 3.380.800 1.217.599 1.244.429 1.412.785 1.261.388 1.437.714 1.166.462 1.006.759 961.475 803.324 Moscochobe 388.561 445.567 478.531 445.576 475.408 372.259 317.709 312.079 249.703 Moscochobe 388.561 445.567 478.531 445.576 475.408 372.259 317.709 312.079 249.703 Moscochobe 3.643.15 4.096.948 4.893.262 4.874.529 5.070.629 4.080.343 3.765.088 3.626.085 2.912.841 Moscochobe 2.4361.677 27.382.440 31.855.904 31.855.904 32.338.459 22.541.613 7.194.565 5.995.225 7.194.613 7.194.565		433,851	437,326	498,831	480,518	488,971	366,586	346,319	301,713	221,672
44 Manutace 5,059,028 5,688,588 6,531,930 6,347,394 6,240,409 5,022,397 4,614,789 4,440,75 3,709,898 42 Marion 4,402,622 4,928,893 5,640,259 5,566,912 5,596,796 4,376,194 4,068,097 3,488,385 2,225,855 44 Monroe 1,367,990 1,399,916 1,546,462 1,474,941 1,387,790 1,014,3405 985,466 1,004,392 803,394 45 Nassu 1,217,599 1,244,429 1,412,785 1,361,338 1,437,701 1,164,642 1,006,759 961,475 802,334 46 Okcechobee 388,561 445,567 455,551 6113,677 6,113,129 5,891,488 435,9175 3,351,410 3,694,894 3,053,681 48 Orange 22,151,334 24,217,516 27,315,704 26,704,071 26,924,338 21,292,527 20,303,370 19,888,765 17,304,924 49 Okcela 3,634,815 4,906,948 4,893,226 4,874,529 5,070,629 4,080,333 3,765,058 3,626,805 2,912,295 </td <td></td>										
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50 Palm Beach 24,361,677 27,382,440 31,563,641 31,855,904 32,338,459 25,162,147 23,967,176 23,907,879 20,669,800 51 Pasco 6,489,268 7,159,251 8,306,482 8,594,051 9,102,689 7,436,127 7,234,613 7,119,456 5,993,225 52 Pinellas 19,886,033 21,081,696 23,667,207 23,250,941 9,616,09 17,683,031 16,219,049 13,397,871 12,714,932 53 Polk 8,082,682 8,680,380 9,897,373 9,978,241 9,615,592 7,830,594 6,904,512 6,531,522 5,367,465 54 Putmam 946,106 932,566 1,001,155 914,276 862,029 664,552 549,596 492,792 368,624 55 St. Lucie 3,075,923 3,404,633 3,894,011 4,036,550 3,985,888 3,208,631 2,968,223 2,765,774 2,239,978 57 Santa Rosa 4,425,651 4,902,217 5,728,039 5,470,971 5,325,375 <t< td=""><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0									
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59 Seminole 13,128,071 14,539,445 16,217,948 15,969,334 15,977,304 12,220,199 11,209,674 10,994,105 9,341,784 60 Sumter 444,677 539,394 655,243 690,927 741,825 611,478 599,140 557,387 453,997 61 Suwannee 501,897 525,874 525,361 510,033 540,777 404,665 353,061 327,984 261,552 62 Taylor 341,298 345,714 338,586 292,250 297,506 230,007 206,288 208,235 180,252 63 Union 179,175 208,422 215,904 189,867 175,103 124,410 97,943 88,127 67,896 64 Volusia 8,956,015 9,672,391 10,889,043 10,043,941 9,932,079 7,604,314 6,949,354 6,460,607 5,257,947 65 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291										
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61 Suwannee 501,897 525,874 525,361 510,033 540,777 404,665 353,061 327,984 261,550 62 Taylor 341,298 345,714 338,586 292,250 297,506 230,007 206,288 208,235 180,252 63 Union 179,175 208,422 215,904 189,867 175,103 124,410 97,943 88,127 67,896 64 Volusia 8,956,015 9,672,391 10,889,043 10,043,941 9,932,079 7,604,314 6,949,354 6,460,607 5,257,940 65 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291,202 66 Walton 555,211 606,452 693,894 718,370 762,610 578,224 540,454 488,354 389,149 67 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735										
62 Taylor 341,298 345,714 338,586 292,250 297,506 230,007 206,288 208,235 180,252 63 Union 179,175 208,422 215,904 189,867 175,103 124,410 97,943 88,127 67,896 64 Volusia 8,956,015 9,672,391 10,889,043 10,043,941 9,932,079 7,604,314 6,949,354 6,460,607 5,257,947 68 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291,202 66 Walton 555,211 606,452 693,894 718,370 762,610 578,224 540,454 488,354 389,149 67 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735 68 School for Deaf & Blind 8,735 10,793 11,511 13,605 17,203 9,816 13,138 10,206 8,232 71 Florida Virtual School 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,										
63 Union 179,175 208,422 215,904 189,867 175,103 124,410 97,943 88,127 67,896 64 Volusia 8,956,015 9,672,391 10,889,043 10,043,941 9,932,079 7,604,314 6,949,354 6,460,607 5,257,947 65 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291,202 66 Walton 555,211 606,452 693,894 718,370 762,610 578,224 540,454 488,354 389,149 67 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735 68 School for Deaf & Blind 8,735 10,793 11,511 13,605 17,203 9,816 13,138 10,206 8,232 71 Florida Virtual School 5 15,819 35,043 46,396 73,532 92,299 92,930 97,308 100,187 140,113 73 FSU Lab School 317,980 371,585 415,963 407,542 448,822 369,752 323,863 356,350 291,484 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199										
64 Volusia 8,956,015 9,672,391 10,889,043 10,043,941 9,932,079 7,604,314 6,949,354 6,460,607 5,257,947 65 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291,202 66 Walton 555,211 606,452 693,894 718,370 762,610 578,224 540,454 488,354 389,149 78 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735 88 School for Deaf & Blind 8,735 10,793 11,511 13,605 17,203 9,816 13,138 10,206 8,232 17 Florida Virtual School 5 - 5 - 5 - 5 - 5 - 5 - 42,240 78,262 17 FSU Lab School 15,819 35,043 46,396 73,532 92,299 92,390 97,308 100,187 140,113 78 FSU Lab School 317,980 371,585 415,963 407,542 448,822 369,752 323,863 356,350 291,484 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199	•									
65 Wakulla 426,565 448,818 514,394 501,966 500,312 401,173 396,263 335,220 291,202 66 Walton 555,211 606,452 693,894 718,370 762,610 578,224 540,454 488,354 389,149 76 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735 68 School for Deaf & Blind 8,735 10,793 11,511 13,605 17,203 9,816 13,138 10,206 8,232 71 Florida Virtual School - </td <td></td>										
67 Washington 341,696 349,254 393,392 366,418 392,312 305,914 261,738 241,884 176,735 68 School for Deaf & Blind 8,735 10,793 11,511 13,605 17,203 9,816 13,138 10,206 8,232 71 Florida Virtual School - - - - - - - - 42,240 78,262 72 FAU Lab School 15,819 35,043 46,396 73,532 92,299 92,930 97,308 100,187 140,113 73 FSU Lab School 317,980 371,585 415,963 407,542 448,822 369,752 323,863 356,350 291,484 74 FAMU Lab School 28,606 29,997 22,047 36,670 45,872 38,424 36,064 31,597 29,414 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118	65 Wakulla			514,394						
68 School for Deaf & Blind 71 Florida Virtual School 72 FAU Lab School 73 FSU Lab School 74 FAMU Lab School 75 UF Lab School 76 UF Lab School 77 Comm. Coll Adult HS 78 School 78 School 10,793 71 11,511 71 13,605 71 13,005 71 14,005 71 13,005 71 1										
71 Florida Virtual School	· ·									
72 FAU Lab School 15,819 35,043 46,396 73,532 92,299 92,930 97,308 100,187 140,113 73 FSU Lab School 317,980 371,585 415,963 407,542 448,822 369,752 323,863 356,350 291,484 74 FAMU Lab School 28,606 29,997 22,047 36,670 45,872 38,424 36,064 31,597 29,414 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199		8,735	10,793	11,511	13,605	17,203	9,816	13,138		
73 FSU Lab School 317,980 371,585 415,963 407,542 448,822 369,752 323,863 356,350 291,484 74 FAMU Lab School 28,606 29,997 22,047 36,670 45,872 38,424 36,064 31,597 29,414 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199		15 010	25.042	46 206	72 522	02.200	- 02.020	07.209		
74 FAMU Lab School 28,606 29,997 22,047 36,670 45,872 38,424 36,064 31,597 29,414 75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199										
75 UF Lab School 288,387 306,899 341,203 363,371 408,166 341,311 366,791 355,534 271,118 77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199										
77 Comm. Coll Adult HS 256,054 258,976 327,286 335,181 292,475 219,989 179,647 133,949 95,199										
	99 Non Florida Schools	1,606,164					1,164,692			

<u>\$ 347,014,439 * \$ 379,874,911 * \$ 429,012,109 * \$ 423,532,775 * \$ 421,417,950 * \$ 333,832,499 * \$ 312,150,590 * \$ 303,419,763 * \$ 257,201,066 *</u> Total

^{1. 2018-19} Bright Futures Scholarship Program data represents the latest available data at time of publication. NOTE: The sum of district totals may not equal total due to rounding. *Totals correspond to end of year reports.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND $^{\rm 1}$

Bright Futures Scholarship Program
Student Disbursments by County and Year (Public and Private High Schools) (Continued)

County	2015-16	2016-17	2017-18	2018-19
	-19-	-20-	-21-	-21-
1 Alachua	\$ 3,497,023 \$	3,181,287 \$	6,657,431 \$	8,154,23
2 Baker	221,110	206,129	320,645	487,59
3 Bay	1,752,797	1,579,266	3,197,636	3,983,90
4 Bradford	123,676	74,858	104,952	135,63
5 Brevard 6 Broward	9,333,807	8,400,055	15,603,425	19,702,14
	26,912,172	24,080,888	43,017,124	64,652,57
7 Calhoun 8 Charlotte	133,433	112,031	150,003	199,83
	1,415,622	1,227,335	2,131,056	2,732,57
9 Citrus	1,169,315	1,014,825	1,680,248	2,313,63
10 Clay	3,365,045	3,088,321	5,928,990	8,169,77
11 Collier	3,871,113	3,404,662	6,231,794	8,823,70
12 Columbia	366,840	306,937	509,719	817,38
13 Miami-Dade	23,946,468	20,890,570	39,461,346	62,017,05
14 De Soto	88,045	78,397	94,835	185,11
15 Dixie	58,324	57,029	60,767	67,44
16 Duval	9,692,317	8,737,938	16,544,268	22,980,71
17 Escambia	2,550,003	2,201,729	3,825,410	4,960,11
18 Flagler	800,335	721,548	1,194,383	1,789,89
19 Franklin	28,819	22,890	24,504	35,57
20 Gadsden	74,162	54,078	85,296	136,30
21 Gilchrist	123,098	100,031	124,401	193,11
22 Glades	21,349	12,089	17,208	57,38
23 Gulf	101,670	73,305	134,269	178,12
24 Hamilton	29,585	29,918	71,202	68,17
25 Hardee	143,641	120,185	177,934	221,36
26 Hendry	224,855	167,043	219,149	344,51
27 Hernando	1,438,372	1,284,517	1,939,965	2,775,51
28 Highlands	503,805	401,023	824,477	1,202,77
29 Hillsborough	18,632,757	17,252,026	32,316,685	46,097,84
30 Holmes	152,633	121,660	164,754	240,16
31 Indian River	1,479,623	1,309,181	2,325,226	3,354,57
32 Jackson	324,608	248,228	371,067	570,53
33 Jefferson	78,797	61,818	109,006	178,96
34 Lafayette	58,804	60,354	91,831	104,70
35 Lake	2,608,710	2,315,683	3,816,124	5,882,58
36 Lee	6,534,717	6,086,685	12,743,999	16,217,82
37 Leon	3,905,275	3,495,977	6,578,711	9,053,23
		159,954		
38 Levy	204,350		211,037	305,77
39 Liberty 40 Madison	64,839	51,885	69,472	82,20
	54,664	44,046	82,054	113,76
41 Manatee	3,191,998	2,908,016	5,246,526	7,514,05
42 Marion	2,997,210	2,629,988	5,278,252	6,466,44
43 Martin	2,540,703	2,265,812	4,120,999	5,725,82
44 Monroe	730,977	602,601	1,123,701	1,786,51
45 Nassau	716,120	671,256	1,158,428	1,915,94
46 Okaloosa	2,590,323	2,452,373	4,676,993	6,169,49
47 Okeechobee	187,355	158,677	248,449	336,76
48 Orange	15,390,380	14,302,761	27,565,915	40,551,39
49 Osceola	2,410,383	2,160,956	4,087,873	5,909,24
50 Palm Beach	18,949,412	17,557,687	34,830,718	47,958,97
51 Pasco	5,324,809	4,723,233	8,436,846	12,523,48
52 Pinellas	10,804,668	9,516,246	17,272,514	23,309,22
53 Polk	4,544,770	3,940,626	6,730,035	10,150,96
54 Putnam	264,731	211,188	409,794	622,79
55 St. Johns	4,934,578	4,801,506	9,915,341	14,129,08
56 St. Lucie	1,905,878	1,520,224	2,776,072	4,237,18
57 Santa Rosa	2,377,113	2,122,203	3,994,804	5,471,95
58 Sarasota	4,642,730	4,279,368	8,941,597	12,267,10
59 Seminole	8,242,654	7,515,604	14,148,878	19,953,3
60 Sumter	376,283	353,257	638,884	1,002,7
61 Suwannee	252,209	220,578	361,189	509,8
62 Taylor	122,458	115,250	158,844	181,9
63 Union	77,212	70,978	106,141	172,3
64 Volusia	4,437,995	3,928,549	7,032,184	9,287,9
65 Wakulla	239,466	234,054	422,946	610,4
66 Walton	329,499	317,133	602,200	985,0
67 Washington				
•	138,354	113,195	135,642	170,4
68 School for Deaf & Blind	7,812	11,044	19,452	32,5
71 Florida Virtual School	109,667	165,195	359,063	596,1
72 FAU Lab School	160,049	267,166	654,042	1,123,1
73 FSU Lab School	224,861	194,416	322,335	491,9
74 FAMU Lab School	14,770	13,701	16,707	11,4
75 UF Lab School	261,586	258,722	426,726	575,1
77 Comm. Coll Adult HS	59,695	42,843	53,715	72,0
99 Non Florida Schools	641,988	624,693	1,263,648	1,995,6
Total	\$ 226,287,272 * \$	204,107,475 * \$	382,749,854 * \$	544,407,25

 $^{1.\,2018\}text{-}19\,Bright\,Futures\,Scholarship\,Program\,data\,represents\,the\,latest\,available\,data$

at time of publication.

NOTE: The sum of district totals may not equal total due to rounding.

^{*}Totals correspond to end of year reports.

K-12 Public School Capital Outlay Construction Bonds

	Classrooms	2003-04 District Effort	2003-04 Classrooms for Kidst	2006-07 Classrooms for Kids	2007-08 Classrooms for Kids	
County	First*	Recognition	Allocations	Allocations	Allocations	Total
1 Alachua	-1- \$ 19,216,634	\$ 419,099	\$ 3,296,557	\$ 5,259,403	\$ 5,727,637	-6- \$ 33,919,3
2 Baker	2,681,131	-	644,730	1,865,015	1,105,938	6,296,8
3 Bay	15,624,882	312,908	4,107,770	6,020,288	3,380,434	29,446,2
4 Bradford 5 Brevard	2,404,496 43,146,937	-	1,096,794 12,813,233	436,537 6,734,089	524,422 7,059,949	4,462,2 69,754,2
6 Broward	281,536,984	791,603	43,226,914	24,075,788	22,505,759	372,137,0
7 Calhoun	1,429,060	-	354,532	251,874	245,901	2,281,3
8 Charlotte	15,442,537	85,810	3,948,972	1,527,843	2,910,824	23,915,9
9 Citrus	9,195,958	=	2,447,354	4,317,471	7,455,967	23,416,7
10 Clay 11 Collier	29,913,944	111,601	8,275,859	22,804,678	31,556,356	92,662,4
12 Columbia	14,059,265 5,863,848	-	17,156,690 1,616,162	23,239,385 3,033,362	7,854,863 1,158,000	62,310,2 11,671,3
13 Miami-Dade	249,217,537	4,767,022	45,557,948	31,841,630	30,616,996	362,001,1
14 De Soto	2,502,469	-	600,718	496,139	858,431	4,457,7
15 Dixie	1,452,772	-	215,221	364,794	488,345	2,521,1
16 Duval	84,717,252	543,468	17,752,872	13,700,263	12,265,719	128,979,5
17 Escambia	26,393,641	418,940	3,966,914	4,163,338	4,061,135	39,003,9
18 Flagler 19 Franklin	9,864,160 1,450,780	52,088	5,138,061 160,380	16,040,488 162,000	23,858,139 146,700	54,952,9 1,919,8
20 Gadsden	4,837,724	-	670,697	696,057	2,694,027	8,898,5
21 Gilchrist	2,457,269	=	540,214	630,896	434,718	4,063,0
22 Glades	2,491,160	-	114,343	468,644	121,011	3,195,1
23 Gulf	1,760,593	30,089	415,469	266,447	1,170,198	3,642,7
24 Hamilton	1,029,834	-	207,274	232,033	576,688	2,045,8
25 Hardee	3,379,131	-	1,567,550	896,493	1,884,896	7,728,0
26 Hendry	6,512,952	239,247	1,620,360	728,423	742,656	9,604,3
27 Hernando 28 Highlands	12,679,144 8,234,358	239,247	6,152,470 2,027,286	13,824,636 2,290,249	16,756,747 5,674,283	49,652,2 18,226,1
29 Hillsborough	138,946,878	2,699,045	70,999,118	83,136,437	32,337,930	328,119,4
30 Holmes	2,867,462	2,0>>,0 15	309,574	693,721	321,091	4,191,8
31 Indian River	4,485,195	277,685	4,198,399	4,870,372	5,174,852	19,006,5
32 Jackson	4,651,903	27,761	1,224,653	1,801,279	2,404,806	10,110,4
33 Jefferson	1,414,820	-	253,792	192,046	180,564	2,041,2
34 Lafayette	466,979	-	125,217	279,936	617,911	1,490,0
35 Lake 36 Lee	34,625,585	676,014	15,838,151	15,876,781	31,512,781	98,529,3
37 Leon	40,210,895 15,434,055	1,165,027	20,557,312 4,271,562	43,853,559 7,659,840	37,272,835 7,885,038	141,894,6 36,415,5
38 Levy	4,696,731	-	758,001	616,778	2,009,988	8,081,4
39 Liberty	997,779	-	244,519	914,278	550,114	2,706,6
40 Madison	1,596,483	=	262,775	275,465	253,926	2,388,6
41 Manatee	26,398,468	1,399,092	10,035,150	19,752,915	3,886,852	61,472,4
42 Marion	32,203,144	50,156	9,196,293	14,133,028	15,850,264	71,432,8
43 Martin	15,970,399	- 141 170	7,314,379	4,170,429	5,956,614	33,411,8
44 Monroe 45 Nassau	5,338,193 14,754,331	141,170	978,346 1,840,495	1,005,106 3,850,626	890,164 5,225,718	8,352,9 25,671,1
46 Okaloosa	16,652,703	-	2,762,334	3,827,966	2,769,177	26,012,1
47 Okeechobee	4,107,241	-	916,731	1,326,935	2,019,818	8,370,7
48 Orange	153,184,961	7,736,243	35,111,140	39,353,395	15,834,213	251,219,9
49 Osceola	79,367,481	2,177,514	22,596,087	22,099,441	35,256,838	161,497,3
50 Palm Beach	137,031,375	1,076,752	42,596,719	17,957,905	13,599,649	212,262,4
51 Pasco	42,560,357	149,579	20,100,560	29,769,917	37,066,223	129,646,6
52 Pinellas 53 Polk	83,646,728 58,495,708	1,817	17,895,617	15,045,087	10,615,544	127,204,7
53 Polk 54 Putnam	58,495,708 10,045,986	52,211	24,469,514 1,418,203	48,615,388 1,318,299	62,051,089 1,276,612	193,631,6 14,111,3
55 St. Johns	26,134,482	162,064	12,550,747	18,997,065	26,594,997	84,439,3
56 St. Lucie	23,378,992	325,171	10,212,030	20,471,516	54,352,358	108,740,0
57 Santa Rosa	24,848,427	121,383	5,619,846	4,201,038	7,387,260	42,177,9
58 Sarasota	32,097,640	430,238	9,258,101	9,527,510	9,754,856	61,068,3
59 Seminole	43,405,640	1,221,849	12,900,922	12,544,043	5,409,345	75,481,
50 Sumter	5,567,448	-	878,121	682,918	537,893	7,666,3
51 Suwannee 52 Taylor	4,447,393 2,614,860	-	610,400 385,052	1,618,844 349,706	2,076,238 322,980	8,752,8 3,672,5
63 Union	2,137,517	= -	215,498	898,035	647,206	3,898,2
54 Volusia	41,853,226	2,280,318	11,390,642	10,409,030	10,079,213	76,012,4
55 Wakulla	4,206,055	57,036	554,566	1,490,289	3,583,126	9,891,0
66 Walton	5,554,869	-	2,216,111	2,960,743	954,324	11,686,0
57 Washington	2,855,876	-	859,402	1,213,392	1,422,802	6,351,4
8 Washington Special	-	-	-	-	-	
59 FAMU Lab School	533,474	-	62,208	88,322	61,059	745,0
70 FAU Lab School	707,324	-	197,152	367,113	49,938	1,321,5
71 FSU Broward	021 229	-	-	-	-	021.7
72 FSU Leon 73 UF Lab School	931,338 928,221	-	121,217	113,235	109,055	931,3 1,271,3
74 Fla Virtual School	740,441	-	141,417	113,433	107,033	1,4/1,

Total <u>\$ 2,011,851,074 \$ 30,000,000 \$ 570,000,000 \$ 654,697,990 \$ 650,000,000 \$ 3,916,549,064</u>

^{*}A total of \$963,242 is disbursed in cash payments annually to selected districts that elected not to participate in the bond sales.

All programs in columns 1 through 5 above are funded through the issuance of bonds.

The debt service obligation on these bonds is payable through lottery funds

 $For fiscal \ years\ 2004-05\ and\ 2005-06,\ class\ size\ reduction\ appropriations\ were\ granted\ from\ other\ revenue\ sources\ and\ are\ not\ included\ herein.$

Historical Analysis of the General Revenue Fund Total Appropriations and Education Appropriations* (millions)

	Ap	Total propriations	Re	Non ecurring	Recurring	Total ducation propriations	Non urring	 Recurring	Recurring Education Appropriations as a Percentage of Total Recurring Appropriations	Education Appropriations as a Percentage of Total Appropriations
1986-87	\$	7,788.5	\$	291.2	\$ 7,497.3	\$ 4,651.7	\$ 64.2	\$,	61.19%	59.73%
1987-88		8,629.9		83.1	8,546.8	5,111.4	2.3	5,109.1	59.78%	59.23%
1988-89		9,513.0		109.3	9,403.7	5,552.0	36.1	5,515.9	58.66%	58.36%
1989-90		9,976.4		67.5	9,908.9	5,724.5	3.1	5,721.4	57.74%	57.38%
1990-91		10,473.2		58.4	10,414.8	5,807.5	14.4	5,793.1	55.62%	55.45%
1991-92		11,061.2		22.2	11,039.0	5,804.7	1.9	5,802.8	52.57%	52.48%
1992-93		11,837.1		28.7	11,808.4	6,010.5	0.3	6,010.2	50.90%	50.78%
1993-94		13,039.5		150.1	12,889.4	6,550.0	57.6	6,492.4	50.37%	50.23%
1994-95		13,875.1		61.2	13,813.9	6,995.6	15.4	6,980.2	50.53%	50.42%
1995-96		14,797.4		401.4	14,396.0	7,503.8	122.9	7,380.9	51.27%	50.71%
1996-97		15,563.8		400.3	15,163.5	8,128.9	84.1	8,044.8	53.05%	52.23%
1997-98		17,098.1		696.8	16,401.3	9,212.4	395.4	8,817.0	53.76%	53.88%
1998-99		18,009.8		599.6	17,410.2	9,649.0	138.3	9,510.7	54.63%	53.58%
1999-00		18,447.1		709.7	17,737.4	10,236.3	368.1	9,868.2	55.63%	55.49%
2000-01		19,607.4		517.3	19,090.1	10,655.8	142.9	10,512.9	55.07%	54.35%
2001-02		19,077.3		554.7	18,522.6	10,046.8	215.9	9,830.9	53.08%	52.66%
2002-03		20,494.1		464.8	20,029.3	10,814.1	63.2	10,750.9	53.68%	52.77%
2003-04		21,179.7		70.5	21,109.2	11,223.5	1.2	11,222.3	53.16%	52.99%
2004-05		23,670.2		1,111.9	22,558.4	12,144.0	184.5	11,959.5	53.02%	51.31%
2005-06		26,472.6		1,654.1	24,818.5	13,379.8	324.8	13,055.0	52.60%	50.54%
2006-07		29,135.2		2,488.4	26,646.8	14,233.0	259.6	13,973.4	52.44%	48.85%
2007-08		28,475.4		1,900.5	26,574.9	14,503.3	552.2	13,951.1	52.50%	50.93%
2008-09		24,802.8		678.5	24,124.3	12,329.0	37.3	12,291.7	50.95%	49.71%
2009-10		21,126.2		509.1	20,617.1	11,375.2	48.2	11,327.0	54.94%	53.84%
2010-11		23,877.6		1,343.4	22,534.2	12,557.7	359.3	12,198.4	54.13%	52.59%
2011-12		23,006.5		281.3	22,725.2	12,009.8	21.3	11,988.5	52.75%	52.20%
2012-13		24,565.5		80.0	24,485.5	12,671.7	(204.3)	12,876.0	52.59%	51.58%
2013-14		26,482.6		340.2	26,142.4	14,157.1	81.1	14,076.0	53.84%	53.46%
2014-15		27,480.1		547.1	26,933.0	14,464.2	135.5	14,328.7	53.20%	52.64%
2015-16		28,869.4		616.3	28,253.1	15,113.0	97.8	15,015.2	53.15%	52.35%
2016-17		30,314.5		846.9	29,467.6	15,585.0	260.4	15,324.5	52.00%	51.41%
2017-18		31,368.5		662.7	30,705.9	16,620.1	24.0	16,596.1	54.05%	52.98%
2018-19		32,613.4		839.4	31,774.1	17,000.8	(23.1)	17,023.8	53.58%	52.13%
2019-20		33,888.1		997.6	32,890.4	17,463.8	(58.9)	17,522.7	53.28%	51.53%

The purpose of this table is to demonstrate the continuity of General Revenue appropriations for education since the inception of the Florida Lottery. The EETF supplements, but does not supplant, state funding of education through the General Revenue Fund and other revenue sources. Excludes fixed capital outlay appropriations.

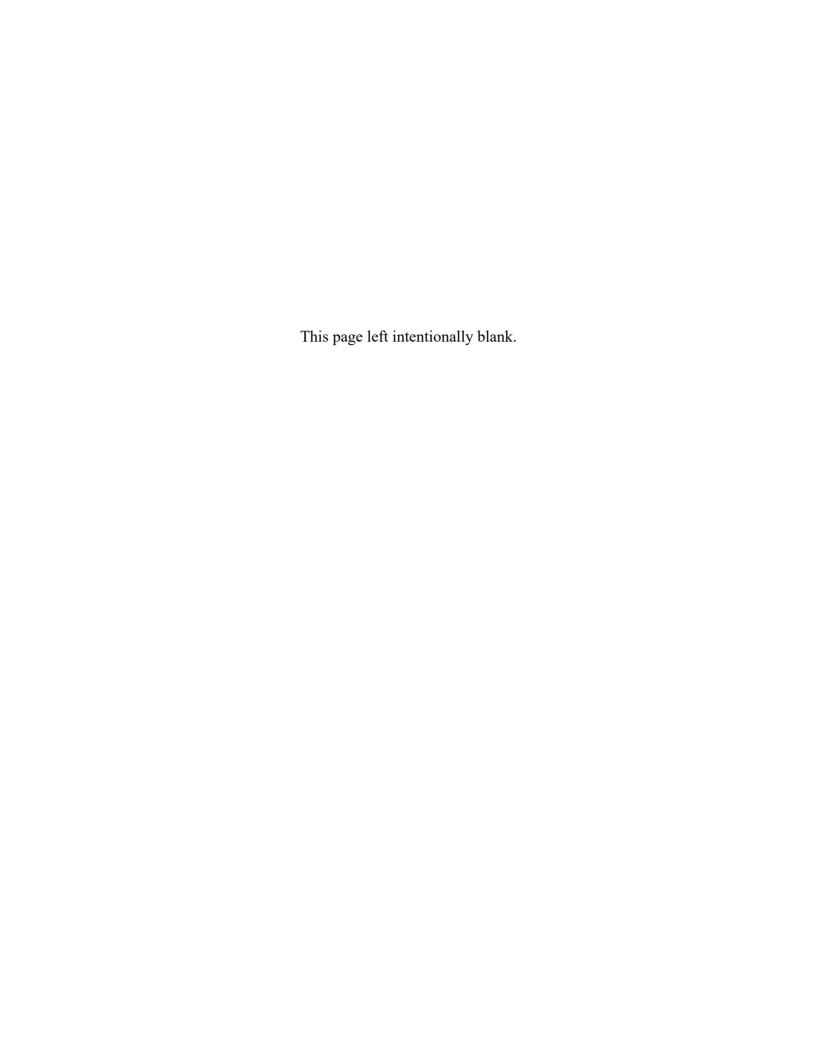
^{*} Data for this chart are available from OPB/Governor's Office or legislative staff. The Florida Department of Education does not have access to LAS/PBS data other than Education.

EDUCATIONAL ENHANCEMENT TRUST FUND FINANCIAL OUTLOOK STATEMENT

Including Results of December 2019 Revenue Estimating Conferences and Other Adjustments as of January 10, 2020 FY 2019-20 through FY 2024-25 (\$ MILLIONS)

DATE: January 15, 2020

	RECURRING	<u>NON-</u> <u>RECURRING</u>	TOTAL
FUNDS AVAILABLE 2019-20		1	
Balance Forward from 2018-19	0.0	226.2	226.2
Revenues from Lottery Ticket Sales	1,824.7	0.0	1,824.7
Transfer from DOL Administrative Trust Fund	2.3	8.2	10.5
Revenues from Slot Machine Activity	203.5	0.0	203.5
Interest Earnings	10.8	0.0	10.8
Total 2019-20 Funds Available	2,041.3	234.4	2,275.7
EFFECTIVE APPROPRIATIONS 2019-20			
Public Schools	473.5	118.2	591.7
Workforce Education	81.4	0.0	81.4
State University System	382.7	0.0	382.7
Florida College System	150.2	0.0	150.2
Bright Futures	595.1	0.0	595.1
Student Financial Assistance	64.5	0.0	64.5
SMART Schools/Classrooms First	82.3	0.0	82.3
Class Size Reduction/Debt Service	133.4	0.0	133.4
Other Education Facilities	6.7	0.0	6.7
Total 2019-20 Effective Appropriations	1,969.8	118.2	2,088.0
AVAILABLE RESERVES	71.5	116.2	187.7
FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	187.7	187.7
Revenues from Lottery Ticket Sales	1,901.1	0.0	1,901.1
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	206.0	0.0	206.0
Interest Earnings	10.4	0.0	10.4
Total 2020-21 Funds Available	2,119.8	187.7	2,307.5
FUNDS AVAILABLE 2021-22			
Revenues from Lottery Ticket Sales	1,926.4	0.0	1,926.4
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	208.5	0.0	208.5
Interest Earnings	12.3	0.0	12.3
Total 2021-22 Funds Available	2,149.5	0.0	2,149.5
FUNDS AVAILABLE 2022-23			
Revenues from Lottery Ticket Sales	1,948.5	0.0	1,948.5
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	211.1	0.0	211.1
Interest Earnings	13.1	0.0	13.1
Total 2022-ž3 Funds Available	2,175.0	0.0	2,175.0



EDUCATIONAL ENHANCEMENT TRUST FUND FINANCIAL OUTLOOK STATEMENT

Including Results of December 2019 Revenue Estimating Conferences and Other Adjustments as of January 10, 2020 FY 2019-20 through FY 2024-25 (\$ MILLIONS)

DATE: January 15, 2020

	RECURRING	<u>NON-</u> RECURRING	<u>TOTAL</u>
FUNDS AVAILABLE 2023-24			
Revenues from Lottery Ticket Sales	1,999.5	0.0	1,999.5
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	213.7	0.0	213.7
Interest Earnings	13.5	0.0	13.5
Total 2023-24 Funds Available	2,229.0	0.0	2,229.0
FUNDS AVAILABLE 2024-25			
Revenues from Lottery Ticket Sales	1,993.0	0.0	1,993.0
Transfer from DOL Administrative Trust Fund	2.3	0.0	2.3
Revenues from Slot Machine Activity	216.3	0.0	216.3
Interest Earnings	13.5	0.0	13.5
Total 2024-25 Funds Available	2,225.1	0.0	2,225.1