

**EVERY STUDENT SUCCEEDS ACT (ESSA)
2019-20 Per-pupil Expenditures - District and State**

| District Number | District Name | School Costs Per Pupil | | | District Indirect Costs Per Pupil | | | Total Costs - State, Local and Federal Funds Per Pupil |
|----------------------|--------------------------------|------------------------|---------------|--------------------------------|-----------------------------------|---------------|--------------------------------|--|
| | | State and Local Funds | Federal Funds | State, Local and Federal Funds | State and Local Funds | Federal Funds | State, Local and Federal Funds | |
| 1 | Alachua | \$7,911 | \$582 | \$8,493 | \$320 | \$69 | \$389 | \$8,882 |
| 2 | Baker | 6,764 | 461 | 7,225 | 613 | 84 | 697 | 7,923 |
| 3 | Bay | 7,557 | 565 | 8,122 | 1,303 | 186 | 1,488 | 9,610 |
| 4 | Bradford | 7,378 | 925 | 8,303 | 890 | 48 | 938 | 9,241 |
| 5 | Brevard | 7,593 | 410 | 8,002 | 195 | 210 | 405 | 8,408 |
| 6 | Broward | 7,991 | 560 | 8,551 | 211 | 24 | 235 | 8,786 |
| 7 | Calhoun | 8,426 | 549 | 8,975 | 670 | 10 | 680 | 9,654 |
| 8 | Charlotte | 8,267 | 507 | 8,774 | 361 | 39 | 401 | 9,174 |
| 9 | Citrus | 7,527 | 610 | 8,137 | 147 | 2 | 149 | 8,286 |
| 10 | Clay | 7,239 | 345 | 7,584 | 365 | 26 | 391 | 7,974 |
| 11 | Collier | 9,562 | 614 | 10,177 | 293 | 19 | 312 | 10,489 |
| 12 | Columbia | 6,946 | 341 | 7,287 | 626 | 222 | 848 | 8,135 |
| 13 | Dade | 8,740 | 687 | 9,426 | 252 | 31 | 283 | 9,709 |
| 14 | Desoto | 7,161 | 1,047 | 8,207 | 762 | 116 | 879 | 9,086 |
| 15 | Dixie | 7,416 | 862 | 8,278 | 845 | 6 | 852 | 9,129 |
| 16 | Duval | 7,004 | 642 | 7,646 | 437 | 28 | 465 | 8,111 |
| 17 | Escambia | 7,103 | 689 | 7,793 | 449 | 2 | 451 | 8,244 |
| 18 | Flagler | 6,773 | 387 | 7,159 | 703 | 80 | 783 | 7,943 |
| 19 | Franklin | 9,398 | 779 | 10,176 | 1,910 | 58 | 1,968 | 12,144 |
| 20 | Gadsden | 8,262 | 1,511 | 9,773 | 641 | 90 | 731 | 10,504 |
| 21 | Gilchrist | 7,699 | 635 | 8,335 | 730 | 71 | 801 | 9,136 |
| 22 | Glades | 11,024 | 595 | 11,619 | 584 | 18 | 601 | 12,220 |
| 23 | Gulf | 10,400 | 684 | 11,084 | 1,551 | 3 | 1,554 | 12,638 |
| 24 | Hamilton | 6,820 | 1,374 | 8,194 | 1,519 | 9 | 1,528 | 9,722 |
| 25 | Hardee | 6,895 | 758 | 7,654 | 559 | 57 | 616 | 8,270 |
| 26 | Hendry | 7,332 | 816 | 8,147 | 330 | 34 | 364 | 8,511 |
| 27 | Hernando | 6,996 | 469 | 7,464 | 439 | 56 | 495 | 7,959 |
| 28 | Highlands | 7,049 | 840 | 7,888 | 383 | 57 | 440 | 8,329 |
| 29 | Hillsborough | 7,367 | 757 | 8,125 | 510 | 40 | 550 | 8,675 |
| 30 | Holmes | 7,695 | 648 | 8,343 | 623 | 0 | 623 | 8,965 |
| 31 | Indian River | 8,215 | 422 | 8,638 | 328 | 23 | 351 | 8,989 |
| 32 | Jackson | 7,371 | 615 | 7,986 | 562 | 101 | 663 | 8,648 |
| 33 | Jefferson | 13,515 | 1,642 | 15,157 | 829 | 0 | 829 | 15,986 |
| 34 | Lafayette | 7,361 | 600 | 7,961 | 865 | 0 | 865 | 8,826 |
| 35 | Lake | 7,295 | 430 | 7,725 | 400 | 106 | 506 | 8,231 |
| 36 | Lee | 7,168 | 395 | 7,563 | 330 | 252 | 582 | 8,145 |
| 37 | Leon | 7,187 | 589 | 7,776 | 348 | 24 | 372 | 8,149 |
| 38 | Levy | 7,144 | 893 | 8,037 | 439 | 1 | 440 | 8,477 |
| 39 | Liberty | 9,243 | 717 | 9,960 | 1,577 | 148 | 1,725 | 11,685 |
| 40 | Madison | 6,172 | 1,058 | 7,230 | 735 | 43 | 778 | 8,007 |
| 41 | Manatee | 8,546 | 536 | 9,082 | 234 | 12 | 246 | 9,328 |
| 42 | Marion | 7,272 | 589 | 7,861 | 358 | 45 | 403 | 8,265 |
| 43 | Martin | 9,102 | 456 | 9,558 | 276 | 17 | 294 | 9,852 |
| 44 | Monroe | 11,660 | 430 | 12,090 | 612 | 0 | 612 | 12,702 |
| 45 | Nassau | 7,232 | 343 | 7,575 | 489 | 33 | 523 | 8,097 |
| 46 | Okaloosa | 7,531 | 416 | 7,946 | 353 | 40 | 393 | 8,339 |
| 47 | Okeechobee | 6,734 | 687 | 7,421 | 504 | 78 | 582 | 8,003 |
| 48 | Orange | 7,862 | 551 | 8,413 | 606 | 17 | 623 | 9,036 |
| 49 | Osceola | 7,214 | 602 | 7,816 | 170 | 0 | 170 | 7,986 |
| 50 | Palm Beach | 9,148 | 576 | 9,724 | 229 | 11 | 240 | 9,964 |
| 51 | Pasco | 7,217 | 465 | 7,681 | 142 | 14 | 156 | 7,837 |
| 52 | Pinellas | 8,236 | 657 | 8,893 | 350 | 11 | 361 | 9,254 |
| 53 | Polk | 7,348 | 826 | 8,174 | 157 | 7 | 165 | 8,339 |
| 54 | Putnam | 7,454 | 1,042 | 8,496 | 484 | 47 | 530 | 9,026 |
| 55 | St. Johns | 7,323 | 235 | 7,558 | 230 | 4 | 234 | 7,793 |
| 56 | St. Lucie | 7,669 | 663 | 8,331 | 224 | 16 | 240 | 8,571 |
| 57 | Santa Rosa | 7,180 | 486 | 7,666 | 383 | 6 | 389 | 8,054 |
| 58 | Sarasota | 9,516 | 461 | 9,977 | 529 | 44 | 572 | 10,549 |
| 59 | Seminole | 7,078 | 423 | 7,501 | 254 | 26 | 279 | 7,780 |
| 60 | Sumter | 8,805 | 428 | 9,233 | 303 | 71 | 374 | 9,607 |
| 61 | Suwannee | 5,867 | 836 | 6,704 | 1,098 | 64 | 1,162 | 7,865 |
| 62 | Taylor | 6,912 | 744 | 7,656 | 816 | 12 | 828 | 8,484 |
| 63 | Union | 6,145 | 637 | 6,781 | 1,391 | 10 | 1,401 | 8,182 |
| 64 | Volusia | 7,075 | 565 | 7,640 | 577 | 42 | 619 | 8,259 |
| 65 | Wakulla | 6,657 | 436 | 7,093 | 646 | 29 | 675 | 7,768 |
| 66 | Walton | 8,023 | 470 | 8,493 | 559 | 18 | 577 | 9,070 |
| 67 | Washington | 6,670 | 681 | 7,351 | 1,055 | 52 | 1,107 | 8,458 |
| 68 | Florida School of Deaf & Blind | 21,144 | 971 | 22,115 | 13,269 | 476 | 13,745 | 35,860 |
| 69 | FAMU Lab School | 13,728 | 344 | 14,072 | 0 | 0 | 0 | 14,072 |
| 70 | FAU Lab Schools | 8,370 | 633 | 9,003 | 0 | 0 | 0 | 9,003 |
| 71 | FSU Lab Schools | 8,260 | 335 | 8,595 | 2,793 | 21 | 2,814 | 11,409 |
| 72 | UF Lab School | 9,740 | 351 | 10,091 | 835 | 27 | 862 | 10,953 |
| 73 | Florida Virtual School | 2,975 | 207 | 3,182 | 1,979 | 185 | 2,164 | 5,346 |
| State Average | | \$7,865 | \$589 | \$8,454 | \$364 | \$41 | \$405 | \$8,859 |