

FLORIDA EDUCATION FINANCE PROGRAM

2018-19

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, October 4, 2019

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2018-19 FEFP FINAL CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2018-19 FOURTH CALCULATION

| | 2018-19 FEFP Fourth Calculation | 2018-19 FEFP Final Calculation | Difference | Percentage Difference |
|--|--|---|--------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,835,437.95 | 2,831,913.23 | (3,524.72) | -0.12% |
| Weighted FTE | 3,092,480.08 | 3,088,912.12 | (3,567.96) | -0.12% |
| School Taxable Value | 2,033,794,751,313 | 2,033,794,751,313 | 0 | 0.00% |
| Required Local Effort Millage | 4.075 | 4.075 | 0.000 | 0.00% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 4.823 | 4.823 | 0.000 | 0.00% |
| Base Student Allocation | 4,204.42 | 4,204.42 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 13,012,828,126 | 12,997,878,274 | (14,949,852) | -0.11% |
| Declining Enrollment Supplement | 11,602,078 | 12,117,527 | 515,449 | 4.44% |
| Sparsity Supplement | 52,800,000 | 52,800,000 | 0 | 0.00% |
| State-Funded Discretionary Contribution | 22,875,702 | 21,881,326 | (994,376) | -4.35% |
| 0.748 Mills Discretionary Compression | 241,985,345 | 241,759,837 | (225,508) | -0.09% |
| DJJ Supplemental Allocation | 7,484,507 | 7,338,008 | (146,499) | -1.96% |
| Safe Schools | 161,956,019 | 161,956,019 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,067,088,437 | 1,067,088,437 | 0 | 0.00% |
| Supplemental Academic Instruction | 713,343,023 | 712,943,921 | (399,102) | -0.06% |
| Instructional Materials | 232,934,691 | 232,934,691 | 0 | 0.00% |
| Student Transportation | 443,043,407 | 443,043,407 | 0 | 0.00% |
| Teachers Classroom Supply Assistance | 54,143,375 | 54,143,375 | 0 | 0.00% |
| Reading Allocation | 130,000,000 | 130,000,000 | 0 | 0.00% |
| Virtual Education Contribution | 11,920,781 | 11,747,365 | (173,416) | -1.45% |
| Digital Classroom Allocation | 70,000,000 | 70,000,000 | 0 | 0.00% |
| Federally Connected Student Supplement | 12,998,722 | 12,998,722 | 0 | 0.00% |
| Mental Health Assistance Allocation | 69,237,286 | 69,237,286 | 0 | 0.00% |
| Total Funds Compression Allocation | 56,783,293 | 56,783,293 | 0 | 0.00% |
| TOTAL FEFP | 16,373,024,792 | 16,356,651,488 | (16,373,304) | -0.10% |
| Less: Required Local Effort | 7,713,404,630 | 7,713,404,630 | 0 | 0.00% |
| GROSS STATE FEFP | 8,659,620,162 | 8,643,246,858 | (16,373,304) | -0.19% |
| Proration to Appropriation | 0 | 0 | 0 | 0.00% |
| NET STATE FEFP | 8,659,620,162 | 8,643,246,858 | (16,373,304) | -0.19% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 3,097,618,502 | 3,097,618,502 | 0 | 0.00% |
| Discretionary Lottery/School Recognition | 134,582,877 | 134,582,877 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 3,232,201,379 | 3,232,201,379 | 0 | 0.00% |
| TOTAL STATE FUNDING | 11,891,821,541 | 11,875,448,237 | (16,373,304) | -0.14% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 7,713,404,630 | 7,713,404,630 | 0 | 0.00% |
| Total Discretionary Taxes from 0.748 Mills | 1,460,427,333 | 1,460,427,333 | 0 | 0.00% |
| TOTAL LOCAL FUNDING | 9,173,831,963 | 9,173,831,963 | 0 | 0.00% |
| TOTAL FUNDING | 21,065,653,504 | 21,049,280,200 | (16,373,304) | -0.08% |
| Total Funds per UFTE | 7,429.42 | 7,432.88 | 3.46 | 0.05% |

2018-19 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2018-19 Fourth Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Funding | | | |
|----------------------|------------------------------|------------------|------------|--------------------------|--------------------|------------------|--------------|--------------------------|
| | 2018-19 Fourth | 2018-19 Final | Difference | Percentage Difference | 2018-19 Fourth | 2018-19 Final | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 29,069.84 | 29,078.77 | 8.93 | 0.03% | 209,059,690 | 209,146,789 | 87,099 | 0.04% |
| 2 Baker | 4,893.20 | 4,891.42 | (1.78) | -0.04% | 36,866,047 | 36,752,436 | (113,611) | -0.31% |
| 3 Bay | 25,773.37 | 25,747.11 | (26.26) | -0.10% | 194,438,096 | 194,337,711 | (100,385) | -0.05% |
| 4 Bradford | 3,023.45 | 3,021.93 | (1.52) | -0.05% | 23,910,827 | 23,909,787 | (1,040) | 0.00% |
| 5 Brevard | 72,687.83 | 72,645.69 | (42.14) | -0.06% | 532,437,253 | 532,256,136 | (181,117) | -0.03% |
| 6 Broward | 267,916.37 | 267,806.79 | (109.58) | -0.04% | 1,982,121,713 | 1,982,013,831 | (107,882) | -0.01% |
| 7 Calhoun | 2,126.69 | 2,125.80 | (0.89) | -0.04% | 17,447,775 | 17,444,333 | (3,442) | -0.02% |
| 8 Charlotte | 15,513.16 | 15,478.71 | (34.45) | -0.22% | 118,468,711 | 118,210,849 | (257,862) | -0.22% |
| 9 Citrus | 15,097.74 | 15,092.86 | (4.88) | -0.03% | 110,001,943 | 109,995,359 | (6,584) | -0.01% |
| 10 Clay | 37,768.44 | 37,780.35 | 11.91 | 0.03% | 275,670,517 | 275,782,534 | 112,017 | 0.04% |
| 11 Collier | 46,793.76 | 46,786.26 | (7.50) | -0.02% | 404,095,652 | 404,114,763 | 19,111 | 0.00% |
| 12 Columbia | 10,019.71 | 10,019.15 | (0.56) | -0.01% | 73,359,399 | 73,371,536 | 12,137 | 0.02% |
| 13 Dade | 345,556.42 | 345,550.87 | (5.55) | 0.00% | 2,620,401,903 | 2,620,573,985 | 172,082 | 0.01% |
| 14 DeSoto | 4,846.80 | 4,845.34 | (1.46) | -0.03% | 36,679,309 | 36,677,897 | (1,412) | 0.00% |
| 15 Dixie | 2,197.01 | 2,196.13 | (0.88) | -0.04% | 16,762,360 | 16,760,138 | (2,222) | -0.01% |
| 16 Duval | 129,259.05 | 129,122.63 | (136.42) | -0.11% | 949,332,053 | 948,427,630 | (904,423) | -0.10% |
| 17 Escambia | 39,584.86 | 39,619.87 | 35.01 | 0.09% | 288,367,262 | 288,526,115 | 158,853 | 0.06% |
| 18 Flagler | 12,861.88 | 12,848.86 | (13.02) | -0.10% | 92,725,260 | 92,705,339 | (19,921) | -0.02% |
| 19 Franklin | 1,244.77 | 1,242.29 | (2.48) | -0.20% | 10,479,122 | 10,467,084 | (12,038) | -0.11% |
| 20 Gadsden | 4,861.59 | 4,856.08 | (5.51) | -0.11% | 36,483,900 | 36,474,774 | (9,126) | -0.03% |
| 21 Gilchrist | 2,653.17 | 2,644.12 | (9.05) | -0.34% | 21,686,151 | 21,634,544 | (51,607) | -0.24% |
| 22 Glades | 1,750.37 | 1,750.10 | (0.27) | -0.02% | 14,420,106 | 14,420,220 | 114 | 0.00% |
| 23 Gulf | 1,850.27 | 1,850.05 | (0.22) | -0.01% | 15,061,945 | 15,063,653 | 1,708 | 0.01% |
| 24 Hamilton | 1,559.33 | 1,540.97 | (18.36) | -1.18% | 12,584,292 | 12,477,938 | (106,354) | -0.85% |
| 25 Hardee | 5,075.94 | 5,073.12 | (2.82) | -0.06% | 37,189,713 | 37,181,692 | (8,021) | -0.02% |
| 26 Hendry | 7,106.21 | 7,100.72 | (5.49) | -0.08% | 53,864,517 | 53,839,291 | (25,226) | -0.05% |
| 27 Hernando | 22,748.60 | 22,725.32 | (23.28) | -0.10% | 166,280,927 | 166,170,092 | (110,835) | -0.07% |
| 28 Highlands | 12,263.09 | 12,271.69 | 8.60 | 0.07% | 88,539,381 | 88,624,081 | 84,700 | 0.10% |
| 29 Hillsborough | 215,639.60 | 215,429.19 | (210.41) | -0.10% | 1,581,347,594 | 1,580,338,728 | (1,008,866) | -0.06% |
| 30 Holmes | 3,146.29 | 3,126.54 | (19.75) | -0.63% | 24,395,964 | 24,283,718 | (112,246) | -0.46% |
| 31 Indian River | 17,424.74 | 17,418.03 | (6.71) | -0.04% | 130,398,994 | 130,423,045 | 24,051 | 0.02% |
| 32 Jackson | 6,191.86 | 6,187.99 | (3.87) | -0.06% | 47,263,057 | 47,255,841 | (7,216) | -0.02% |
| 33 Jefferson | 758.27 | 759.04 | 0.77 | 0.10% | 6,911,180 | 6,916,521 | 5,341 | 0.08% |
| 34 Lafayette | 1,186.64 | 1,187.53 | 0.89 | 0.08% | 9,567,345 | 9,574,709 | 7,364 | 0.08% |
| 35 Lake | 43,457.66 | 43,408.89 | (48.77) | -0.11% | 313,682,985 | 313,428,779 | (254,206) | -0.08% |
| 36 Lee | 92,917.55 | 92,895.22 | (22.33) | -0.02% | 700,844,361 | 700,803,517 | (40,844) | -0.01% |
| 37 Leon | 34,032.27 | 34,033.10 | 0.83 | 0.00% | 249,124,062 | 249,144,720 | 20,658 | 0.01% |
| 38 Levy | 5,390.82 | 5,384.43 | (6.39) | -0.12% | 41,990,465 | 41,974,679 | (15,786) | -0.04% |
| 39 Liberty | 1,304.15 | 1,306.36 | 2.21 | 0.17% | 11,291,391 | 11,295,668 | 4,277 | 0.04% |
| 40 Madison | 2,602.03 | 2,601.85 | (0.18) | -0.01% | 19,898,950 | 19,900,314 | 1,364 | 0.01% |
| 41 Manatee | 48,849.41 | 48,852.61 | 3.20 | 0.01% | 354,937,366 | 355,136,913 | 199,547 | 0.06% |
| 42 Marion | 42,609.57 | 42,489.74 | (119.83) | -0.28% | 302,893,880 | 302,394,653 | (499,227) | -0.16% |
| 43 Martin | 18,384.82 | 18,378.91 | (5.91) | -0.03% | 145,399,611 | 145,391,541 | (8,070) | -0.01% |
| 44 Monroe | 8,168.74 | 8,154.34 | (14.40) | -0.18% | 78,508,746 | 78,443,108 | (65,638) | -0.08% |
| 45 Nassau | 12,123.79 | 12,121.90 | (1.89) | -0.02% | 90,326,344 | 90,349,262 | 22,918 | 0.03% |
| 46 Okaloosa | 31,476.59 | 31,449.44 | (27.15) | -0.09% | 234,825,049 | 234,645,522 | (179,527) | -0.08% |
| 47 Okeechobee | 6,413.41 | 6,408.05 | (5.36) | -0.08% | 47,787,678 | 47,761,826 | (25,852) | -0.05% |
| 48 Orange | 206,693.24 | 206,450.84 | (242.40) | -0.12% | 1,524,305,966 | 1,523,026,019 | (1,279,947) | -0.08% |
| 49 Osceola | 67,724.36 | 67,632.30 | (92.06) | -0.14% | 484,304,635 | 483,606,571 | (698,064) | -0.14% |
| 50 Palm Beach | 190,176.60 | 190,145.58 | (31.02) | -0.02% | 1,492,419,812 | 1,492,427,746 | 7,934 | 0.00% |
| 51 Pasco | 74,431.52 | 74,323.92 | (107.60) | -0.14% | 545,834,356 | 545,277,192 | (557,164) | -0.10% |
| 52 Pinellas | 99,007.37 | 98,973.07 | (34.30) | -0.03% | 738,279,201 | 738,129,993 | (149,208) | -0.02% |
| 53 Polk | 104,346.91 | 104,305.23 | (41.68) | -0.04% | 751,863,928 | 751,814,350 | (49,578) | -0.01% |
| 54 Putnam | 10,679.58 | 10,671.39 | (8.19) | -0.08% | 78,997,079 | 78,976,198 | (20,881) | -0.03% |
| 55 St. Johns | 41,174.89 | 41,119.21 | (55.68) | -0.14% | 303,387,596 | 303,049,296 | (338,300) | -0.11% |
| 56 St. Lucie | 40,330.22 | 40,384.32 | 54.10 | 0.13% | 295,396,309 | 295,730,190 | 333,881 | 0.11% |
| 57 Santa Rosa | 27,935.36 | 27,956.74 | 21.38 | 0.08% | 204,465,380 | 204,596,889 | 131,509 | 0.06% |
| 58 Sarasota | 42,954.01 | 42,958.16 | 4.15 | 0.01% | 347,088,077 | 347,226,006 | 137,929 | 0.04% |
| 59 Seminole | 67,302.57 | 67,246.99 | (55.58) | -0.08% | 482,572,925 | 482,384,432 | (188,493) | -0.04% |
| 60 Sumter | 8,586.90 | 8,598.73 | 11.83 | 0.14% | 64,923,350 | 64,996,698 | 73,348 | 0.11% |
| 61 Suwannee | 5,927.23 | 5,920.34 | (6.89) | -0.12% | 42,102,629 | 42,081,168 | (21,461) | -0.05% |
| 62 Taylor | 2,575.45 | 2,573.64 | (1.81) | -0.07% | 20,065,893 | 20,060,720 | (5,173) | -0.03% |
| 63 Union | 2,267.94 | 2,271.67 | 3.73 | 0.16% | 17,541,529 | 17,565,712 | 24,183 | 0.14% |
| 64 Volusia | 62,102.18 | 62,026.53 | (75.65) | -0.12% | 446,659,806 | 446,610,295 | (49,511) | -0.01% |
| 65 Wakulla | 5,042.58 | 5,043.51 | 0.93 | 0.02% | 37,315,050 | 37,322,307 | 7,257 | 0.02% |
| 66 Walton | 9,637.18 | 9,629.70 | (7.48) | -0.08% | 77,309,530 | 77,272,880 | (36,650) | -0.05% |
| 67 Washington | 3,385.29 | 3,375.42 | (9.87) | -0.29% | 26,600,065 | 26,541,899 | (58,166) | -0.22% |
| 69 FAMU Lab School | 623.27 | 622.62 | (0.65) | -0.10% | 5,330,654 | 5,326,751 | (3,903) | -0.07% |
| 70 FAU - Palm Beach | 1,147.01 | 1,146.46 | (0.55) | -0.05% | 9,560,539 | 9,557,485 | (3,054) | -0.03% |
| 71 FAU - St. Lucie | 1,410.05 | 1,410.18 | 0.13 | 0.01% | 10,539,119 | 10,541,140 | 2,021 | 0.02% |
| 72 FSU Lab - Broward | 707.78 | 707.78 | 0.00 | 0.00% | 5,794,835 | 5,795,397 | 562 | 0.01% |
| 73 FSU Lab - Leon | 1,728.33 | 1,723.15 | (5.18) | -0.30% | 13,154,848 | 13,127,941 | (26,907) | -0.20% |
| 74 UF Lab School | 1,146.75 | 1,146.76 | 0.01 | 0.00% | 9,271,101 | 9,271,264 | 163 | 0.00% |
| 75 Virtual School | 38,212.25 | 36,242.83 | (1,969.42) | -5.15% | 200,438,446 | 190,140,060 | (10,298,386) | -5.14% |
| State | 2,835,437.95 | 2,831,913.23 | (3,524.72) | -0.12% | 21,065,653,504 | 21,049,280,200 | (16,373,304) | -0.08% |

2018-19 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2018-19 Fourth Calculation

| District | K-12 Total Funding | | | | K-12 Total Funds per Unweighted FTE Student | | | |
|----------------------|--------------------|----------------|--------------|-----------------------|---|---------------|------------|-----------------------|
| | 2018-19 Fourth | 2018-19 Final | Difference | Percentage Difference | 2018-19 Fourth | 2018-19 Final | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 209,059,690 | 209,146,789 | 87,099 | 0.04% | 7,191.64 | 7,192.42 | 0.78 | 0.01% |
| 2 Baker | 36,866,047 | 36,752,436 | (113,611) | -0.31% | 7,534.14 | 7,513.65 | (20.49) | -0.27% |
| 3 Bay | 194,438,096 | 194,337,711 | (100,385) | -0.05% | 7,544.15 | 7,547.94 | 3.79 | 0.05% |
| 4 Bradford | 23,910,827 | 23,909,787 | (1,040) | 0.00% | 7,908.46 | 7,912.09 | 3.63 | 0.05% |
| 5 Brevard | 532,437,253 | 532,256,136 | (181,117) | -0.03% | 7,324.98 | 7,326.74 | 1.76 | 0.02% |
| 6 Broward | 1,982,121,713 | 1,982,013,831 | (107,882) | -0.01% | 7,398.29 | 7,400.91 | 2.62 | 0.04% |
| 7 Calhoun | 17,447,775 | 17,444,333 | (3,442) | -0.02% | 8,204.19 | 8,206.01 | 1.82 | 0.02% |
| 8 Charlotte | 118,468,711 | 118,210,849 | (257,862) | -0.22% | 7,636.66 | 7,637.00 | 0.34 | 0.00% |
| 9 Citrus | 110,001,943 | 109,995,359 | (6,584) | -0.01% | 7,285.99 | 7,287.91 | 1.92 | 0.03% |
| 10 Clay | 275,670,517 | 275,782,534 | 112,017 | 0.04% | 7,298.96 | 7,299.63 | 0.67 | 0.01% |
| 11 Collier | 404,095,652 | 404,114,763 | 19,111 | 0.00% | 8,635.67 | 8,637.47 | 1.80 | 0.02% |
| 12 Columbia | 73,359,399 | 73,371,536 | 12,137 | 0.02% | 7,321.51 | 7,323.13 | 1.62 | 0.02% |
| 13 Dade | 2,620,401,903 | 2,620,573,985 | 172,082 | 0.01% | 7,583.14 | 7,583.76 | 0.62 | 0.01% |
| 14 DeSoto | 36,679,309 | 36,677,897 | (1,412) | 0.00% | 7,567.74 | 7,569.73 | 1.99 | 0.03% |
| 15 Dixie | 16,762,360 | 16,760,138 | (2,222) | -0.01% | 7,629.62 | 7,631.67 | 2.05 | 0.03% |
| 16 Duval | 949,332,053 | 948,427,630 | (904,423) | -0.10% | 7,344.41 | 7,345.17 | 0.76 | 0.01% |
| 17 Escambia | 288,367,262 | 288,526,115 | 158,853 | 0.06% | 7,284.79 | 7,282.36 | (2.43) | -0.03% |
| 18 Flagler | 92,725,260 | 92,705,339 | (19,921) | -0.02% | 7,209.31 | 7,215.06 | 5.75 | 0.08% |
| 19 Franklin | 10,479,122 | 10,467,084 | (12,038) | -0.11% | 8,418.52 | 8,425.64 | 7.12 | 0.08% |
| 20 Gadsden | 36,483,900 | 36,474,774 | (9,126) | -0.03% | 7,504.52 | 7,511.16 | 6.64 | 0.09% |
| 21 Gilchrist | 21,686,151 | 21,634,544 | (51,607) | -0.24% | 8,173.68 | 8,182.13 | 8.45 | 0.10% |
| 22 Glades | 14,420,106 | 14,420,220 | 114 | 0.00% | 8,238.32 | 8,239.65 | 1.33 | 0.02% |
| 23 Gulf | 15,061,945 | 15,063,653 | 1,708 | 0.01% | 8,140.40 | 8,142.30 | 1.90 | 0.02% |
| 24 Hamilton | 12,584,292 | 12,477,938 | (106,354) | -0.85% | 8,070.32 | 8,097.46 | 27.14 | 0.34% |
| 25 Hardee | 37,189,713 | 37,181,692 | (8,021) | -0.02% | 7,326.67 | 7,329.16 | 2.49 | 0.03% |
| 26 Hendry | 53,864,517 | 53,839,291 | (25,226) | -0.05% | 7,579.92 | 7,582.23 | 2.31 | 0.03% |
| 27 Hernando | 166,280,927 | 166,170,092 | (110,835) | -0.07% | 7,309.50 | 7,312.11 | 2.61 | 0.04% |
| 28 Highlands | 88,539,381 | 88,624,081 | 84,700 | 0.10% | 7,219.99 | 7,221.83 | 1.84 | 0.03% |
| 29 Hillsborough | 1,581,347,594 | 1,580,338,728 | (1,008,866) | -0.06% | 7,333.29 | 7,335.77 | 2.48 | 0.03% |
| 30 Holmes | 24,395,964 | 24,283,718 | (112,246) | -0.46% | 7,753.88 | 7,766.96 | 13.08 | 0.17% |
| 31 Indian River | 130,398,994 | 130,423,045 | 24,051 | 0.02% | 7,483.55 | 7,487.82 | 4.27 | 0.06% |
| 32 Jackson | 47,263,057 | 47,255,841 | (7,216) | -0.02% | 7,633.10 | 7,636.70 | 3.60 | 0.05% |
| 33 Jefferson | 6,911,180 | 6,916,521 | 5,341 | 0.08% | 9,114.41 | 9,112.20 | (2.21) | -0.02% |
| 34 Lafayette | 9,567,345 | 9,574,709 | 7,364 | 0.08% | 8,062.55 | 8,062.71 | 0.16 | 0.00% |
| 35 Lake | 313,682,985 | 313,428,779 | (254,206) | -0.08% | 7,218.13 | 7,220.38 | 2.25 | 0.03% |
| 36 Lee | 700,844,361 | 700,803,517 | (40,844) | -0.01% | 7,542.65 | 7,544.02 | 1.37 | 0.02% |
| 37 Leon | 249,124,062 | 249,144,720 | 20,658 | 0.01% | 7,320.23 | 7,320.66 | 0.43 | 0.01% |
| 38 Levy | 41,990,465 | 41,974,679 | (15,786) | -0.04% | 7,789.25 | 7,795.57 | 6.32 | 0.08% |
| 39 Liberty | 11,291,391 | 11,295,668 | 4,277 | 0.04% | 8,658.05 | 8,646.67 | (11.38) | -0.13% |
| 40 Madison | 19,898,950 | 19,900,314 | 1,364 | 0.01% | 7,647.47 | 7,648.52 | 1.05 | 0.01% |
| 41 Manatee | 354,937,366 | 355,136,913 | 199,547 | 0.06% | 7,265.95 | 7,269.56 | 3.61 | 0.05% |
| 42 Marion | 302,893,880 | 302,394,653 | (499,227) | -0.16% | 7,108.59 | 7,116.89 | 8.30 | 0.12% |
| 43 Martin | 145,399,611 | 145,391,541 | (8,070) | -0.01% | 7,908.68 | 7,910.78 | 2.10 | 0.03% |
| 44 Monroe | 78,508,746 | 78,443,108 | (65,638) | -0.08% | 9,610.88 | 9,619.80 | 8.92 | 0.09% |
| 45 Nassau | 90,326,344 | 90,349,262 | 22,918 | 0.03% | 7,450.34 | 7,453.39 | 3.05 | 0.04% |
| 46 Okaloosa | 234,825,049 | 234,645,522 | (179,527) | -0.08% | 7,460.31 | 7,461.04 | 0.73 | 0.01% |
| 47 Okeechobee | 47,787,678 | 47,761,826 | (25,852) | -0.05% | 7,451.21 | 7,453.41 | 2.20 | 0.03% |
| 48 Orange | 1,524,305,966 | 1,523,026,019 | (1,279,947) | -0.08% | 7,374.73 | 7,377.18 | 2.45 | 0.03% |
| 49 Osceola | 484,304,635 | 483,606,571 | (698,064) | -0.14% | 7,151.11 | 7,150.53 | (0.58) | -0.01% |
| 50 Palm Beach | 1,492,419,812 | 1,492,427,746 | 7,934 | 0.00% | 7,847.55 | 7,848.87 | 1.32 | 0.02% |
| 51 Pasco | 545,834,356 | 545,277,192 | (557,164) | -0.10% | 7,333.38 | 7,336.50 | 3.12 | 0.04% |
| 52 Pinellas | 738,279,201 | 738,129,993 | (149,208) | -0.02% | 7,456.81 | 7,457.89 | 1.08 | 0.01% |
| 53 Polk | 751,863,928 | 751,814,350 | (49,578) | -0.01% | 7,205.43 | 7,207.83 | 2.40 | 0.03% |
| 54 Putnam | 78,997,079 | 78,976,198 | (20,881) | -0.03% | 7,397.02 | 7,400.74 | 3.72 | 0.05% |
| 55 St. Johns | 303,387,596 | 303,049,296 | (338,300) | -0.11% | 7,368.27 | 7,370.02 | 1.75 | 0.02% |
| 56 St. Lucie | 295,396,309 | 295,730,190 | 333,881 | 0.11% | 7,324.44 | 7,322.90 | (1.54) | -0.02% |
| 57 Santa Rosa | 204,465,380 | 204,596,889 | 131,509 | 0.06% | 7,319.23 | 7,318.34 | (0.89) | -0.01% |
| 58 Sarasota | 347,088,077 | 347,226,006 | 137,929 | 0.04% | 8,080.46 | 8,082.89 | 2.43 | 0.03% |
| 59 Seminole | 482,572,925 | 482,384,432 | (188,493) | -0.04% | 7,170.20 | 7,173.32 | 3.12 | 0.04% |
| 60 Sumter | 64,923,350 | 64,996,698 | 73,348 | 0.11% | 7,560.74 | 7,558.87 | (1.87) | -0.02% |
| 61 Suwannee | 42,102,629 | 42,081,168 | (21,461) | -0.05% | 7,103.26 | 7,107.90 | 4.64 | 0.07% |
| 62 Taylor | 20,065,893 | 20,060,720 | (5,173) | -0.03% | 7,791.22 | 7,794.69 | 3.47 | 0.04% |
| 63 Union | 17,541,529 | 17,565,712 | 24,183 | 0.14% | 7,734.56 | 7,732.51 | (2.05) | -0.03% |
| 64 Volusia | 446,659,806 | 446,610,295 | (49,511) | -0.01% | 7,192.34 | 7,200.31 | 7.97 | 0.11% |
| 65 Wakulla | 37,315,050 | 37,322,307 | 7,257 | 0.02% | 7,399.99 | 7,400.07 | 0.08 | 0.00% |
| 66 Walton | 77,309,530 | 77,272,880 | (36,650) | -0.05% | 8,022.01 | 8,024.43 | 2.42 | 0.03% |
| 67 Washington | 26,600,065 | 26,541,899 | (58,166) | -0.22% | 7,857.54 | 7,863.29 | 5.75 | 0.07% |
| 69 FAMU Lab School | 5,330,654 | 5,326,751 | (3,903) | -0.07% | 8,552.72 | 8,555.38 | 2.66 | 0.03% |
| 70 FAU - Palm Beach | 9,560,539 | 9,557,485 | (3,054) | -0.03% | 8,335.18 | 8,336.52 | 1.34 | 0.02% |
| 71 FAU - St. Lucie | 10,539,119 | 10,541,140 | 2,021 | 0.02% | 7,474.29 | 7,475.03 | 0.74 | 0.01% |
| 72 FSU Lab - Broward | 5,794,835 | 5,795,397 | 562 | 0.01% | 8,187.34 | 8,188.13 | 0.79 | 0.01% |
| 73 FSU Lab - Leon | 13,154,848 | 13,127,941 | (26,907) | -0.20% | 7,611.31 | 7,618.57 | 7.26 | 0.10% |
| 74 UF Lab School | 9,271,101 | 9,271,264 | 163 | 0.00% | 8,084.67 | 8,084.75 | 0.08 | 0.00% |
| 75 Virtual School | 200,438,446 | 190,140,060 | (10,298,386) | -5.14% | 5,245.40 | 5,246.28 | 0.88 | 0.02% |
| State | 21,065,653,504 | 21,049,280,200 | (16,373,304) | -0.08% | 7,429.42 | 7,432.88 | 3.46 | 0.05% |

2018-19 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

| District | 2018-19 | 2018-19 | \$4,204.42 | District | Base | Declining | Sparsity | State-Funded | 0.748 |
|----------------------|------------------|--------------|----------------|----------------------|----------------|------------|--------------|--------------|-------------|
| | Unweighted | Funded | Times | | | | | | |
| FTE | FTE ¹ | FTE | Differential | Funding ² | Supplement | Supplement | Contribution | Compression | |
| -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | |
| 1 Alachua | 29,078.77 | 31,384.04 | 131,951,685 | 0.9726 | 128,336,209 | 0 | 0 | 0 | 3,603,732 |
| 2 Baker | 4,891.42 | 5,203.72 | 21,878,624 | 0.9754 | 21,340,410 | 12,791 | 741,530 | 0 | 1,846,609 |
| 3 Bay | 25,747.11 | 29,224.72 | 122,872,997 | 0.9673 | 118,855,050 | 1,871,329 | 0 | 0 | 873,599 |
| 4 Bradford | 3,021.93 | 3,228.71 | 13,574,853 | 0.9709 | 13,179,825 | 72,443 | 1,082,250 | 0 | 844,025 |
| 5 Brevard | 72,645.69 | 79,435.23 | 333,979,070 | 0.9875 | 329,804,332 | 0 | 0 | 0 | 7,693,179 |
| 6 Broward | 267,806.79 | 292,611.17 | 1,230,260,255 | 1.0219 | 1,257,202,955 | 1,797,710 | 0 | 0 | 0 |
| 7 Calhoun | 2,125.80 | 2,307.16 | 9,700,270 | 0.9335 | 9,055,202 | 78,457 | 1,713,430 | 0 | 787,056 |
| 8 Charlotte | 15,478.71 | 16,893.30 | 71,026,528 | 0.9822 | 69,762,256 | 0 | 0 | 0 | 0 |
| 9 Citrus | 15,092.86 | 16,150.86 | 67,904,999 | 0.9491 | 64,448,635 | 0 | 2,128,851 | 0 | 727,174 |
| 10 Clay | 37,780.35 | 41,187.94 | 173,171,399 | 0.9918 | 171,751,394 | 0 | 0 | 0 | 11,208,296 |
| 11 Collier | 46,786.26 | 52,014.86 | 218,692,318 | 1.0405 | 227,549,357 | 0 | 0 | 0 | 0 |
| 12 Columbia | 10,019.15 | 10,548.33 | 44,349,610 | 0.9495 | 42,109,955 | 60,660 | 1,407,100 | 0 | 3,169,157 |
| 13 Dade | 345,550.87 | 377,863.74 | 1,588,697,866 | 1.0180 | 1,617,294,428 | 4,826,249 | 0 | 0 | 0 |
| 14 DeSoto | 4,845.34 | 5,108.35 | 21,477,649 | 0.9720 | 20,876,275 | 54,965 | 746,211 | 0 | 1,206,683 |
| 15 Dixie | 2,196.13 | 2,327.75 | 9,786,839 | 0.9302 | 9,103,718 | 0 | 1,087,642 | 0 | 763,331 |
| 16 Duval | 129,122.63 | 139,886.25 | 588,140,547 | 1.0106 | 594,374,837 | 0 | 0 | 0 | 17,935,133 |
| 17 Escambia | 39,619.87 | 43,089.84 | 181,167,785 | 0.9729 | 176,258,138 | 206,652 | 0 | 0 | 7,013,906 |
| 18 Flagler | 12,848.86 | 13,622.26 | 57,273,702 | 0.9537 | 54,621,930 | 36,064 | 1,242,131 | 0 | 0 |
| 19 Franklin | 1,242.29 | 1,348.69 | 5,670,459 | 0.9291 | 5,268,423 | 18,614 | 153,800 | 0 | 0 |
| 20 Gadsden | 4,856.08 | 5,232.64 | 22,000,216 | 0.9511 | 20,924,405 | 119,695 | 759,900 | 0 | 1,407,680 |
| 21 Gilchrist | 2,644.12 | 2,913.85 | 12,251,049 | 0.9470 | 11,601,743 | 0 | 1,940,748 | 0 | 800,084 |
| 22 Glades | 1,750.10 | 1,846.34 | 7,762,789 | 0.9770 | 7,584,245 | 0 | 1,032,002 | 0 | 436,317 |
| 23 Gulf | 1,850.05 | 2,046.04 | 8,602,411 | 0.9391 | 8,078,524 | 76,285 | 1,143,828 | 0 | 0 |
| 24 Hamilton | 1,540.97 | 1,630.35 | 6,854,676 | 0.9282 | 6,362,510 | 30,001 | 992,118 | 0 | 203,377 |
| 25 Hardee | 5,073.12 | 5,357.97 | 22,527,156 | 0.9621 | 21,673,377 | 145,879 | 689,468 | 0 | 1,449,644 |
| 26 Hendry | 7,100.72 | 7,655.94 | 32,188,787 | 0.9895 | 31,850,805 | 14,373 | 2,059,962 | 0 | 2,191,424 |
| 27 Hernando | 22,725.32 | 24,402.09 | 102,596,635 | 0.9704 | 99,559,775 | 0 | 2,196,834 | 0 | 4,746,183 |
| 28 Highlands | 12,271.69 | 13,017.21 | 54,729,818 | 0.9483 | 51,900,286 | 122,649 | 2,759,676 | 0 | 2,623,933 |
| 29 Hillsborough | 215,429.19 | 235,259.06 | 989,127,897 | 1.0074 | 996,447,443 | 0 | 0 | 0 | 38,124,504 |
| 30 Holmes | 3,126.54 | 3,267.36 | 13,737,354 | 0.9374 | 12,877,396 | 11,737 | 2,448,443 | 0 | 1,261,559 |
| 31 Indian River | 17,418.03 | 18,846.66 | 79,239,274 | 1.0001 | 79,247,198 | 63,112 | 0 | 0 | 0 |
| 32 Jackson | 6,187.99 | 6,775.65 | 28,487,678 | 0.9325 | 26,564,760 | 128,811 | 3,338,871 | 0 | 2,025,391 |
| 33 Jefferson | 759.04 | 805.63 | 3,387,207 | 0.9491 | 3,214,798 | 0 | 546,047 | 0 | 0 |
| 34 Lafayette | 1,187.53 | 1,280.64 | 5,384,348 | 0.9190 | 4,948,216 | 0 | 902,097 | 0 | 412,809 |
| 35 Lake | 43,408.89 | 47,193.02 | 198,419,277 | 0.9776 | 193,974,685 | 0 | 0 | 0 | 6,060,315 |
| 36 Lee | 92,895.22 | 100,296.48 | 421,688,526 | 1.0105 | 426,116,256 | 0 | 0 | 0 | 0 |
| 37 Leon | 34,033.10 | 36,901.43 | 155,149,110 | 0.9714 | 150,711,845 | 0 | 0 | 0 | 4,849,376 |
| 38 Levy | 5,384.43 | 5,846.38 | 24,580,637 | 0.9458 | 23,248,366 | 123,757 | 3,208,870 | 0 | 1,345,569 |
| 39 Liberty | 1,306.36 | 1,489.38 | 6,261,979 | 0.9311 | 5,830,529 | 66,369 | 998,589 | 0 | 482,648 |
| 40 Madison | 2,601.85 | 2,721.79 | 11,443,548 | 0.9255 | 10,591,004 | 81,905 | 1,081,148 | 0 | 827,076 |
| 41 Manatee | 48,852.61 | 52,597.51 | 221,142,023 | 0.9872 | 218,311,405 | 0 | 0 | 0 | 0 |
| 42 Marion | 42,489.74 | 45,415.45 | 190,945,626 | 0.9509 | 181,570,196 | 193,046 | 0 | 0 | 8,193,721 |
| 43 Martin | 18,378.91 | 20,502.62 | 86,201,626 | 1.0113 | 87,175,704 | 335,846 | 0 | 0 | 0 |
| 44 Monroe | 8,154.34 | 8,838.72 | 37,161,691 | 1.0271 | 38,168,773 | 0 | 0 | 0 | 0 |
| 45 Nassau | 12,121.90 | 13,026.16 | 54,767,448 | 0.9894 | 54,186,913 | 0 | 2,601,755 | 0 | 0 |
| 46 Okaloosa | 31,449.44 | 34,200.21 | 143,792,047 | 0.9896 | 142,296,610 | 0 | 0 | 0 | 2,977,004 |
| 47 Okeechobee | 6,408.05 | 6,766.86 | 28,450,722 | 0.9769 | 27,793,510 | 0 | 619,445 | 0 | 1,847,184 |
| 48 Orange | 206,450.84 | 231,140.31 | 971,810,942 | 1.0054 | 977,058,721 | 0 | 0 | 0 | 5,041,530 |
| 49 Osceola | 67,632.30 | 73,694.11 | 309,840,990 | 0.9868 | 305,751,089 | 0 | 0 | 0 | 15,711,660 |
| 50 Palm Beach | 190,145.58 | 211,923.84 | 891,016,831 | 1.0430 | 929,330,555 | 0 | 0 | 0 | 0 |
| 51 Pasco | 74,323.92 | 80,939.31 | 340,302,854 | 0.9858 | 335,470,553 | 0 | 0 | 0 | 17,259,501 |
| 52 Pinellas | 98,973.07 | 107,614.62 | 452,457,061 | 1.0026 | 453,633,449 | 1,085,328 | 0 | 0 | 0 |
| 53 Polk | 104,305.23 | 112,075.68 | 471,213,231 | 0.9708 | 457,453,805 | 0 | 0 | 0 | 27,286,248 |
| 54 Putnam | 10,671.39 | 11,280.73 | 47,428,927 | 0.9616 | 45,607,656 | 124,349 | 3,026,562 | 0 | 2,669,768 |
| 55 St. Johns | 41,119.21 | 45,186.84 | 189,984,454 | 1.0013 | 190,231,434 | 0 | 0 | 0 | 1,350,355 |
| 56 St. Lucie | 40,384.32 | 43,105.07 | 181,231,818 | 0.9952 | 180,361,905 | 0 | 0 | 0 | 4,486,698 |
| 57 Santa Rosa | 27,956.74 | 30,467.60 | 128,098,587 | 0.9713 | 124,422,158 | 0 | 0 | 0 | 6,982,196 |
| 58 Sarasota | 42,958.16 | 47,754.55 | 200,780,185 | 1.0058 | 201,944,710 | 0 | 0 | 0 | 0 |
| 59 Seminole | 67,246.99 | 72,765.64 | 305,937,312 | 0.9940 | 304,101,688 | 38,408 | 0 | 0 | 9,286,809 |
| 60 Sumter | 8,598.73 | 9,095.32 | 38,240,545 | 0.9625 | 36,806,525 | 0 | 0 | 0 | 0 |
| 61 Suwannee | 5,920.34 | 6,262.58 | 26,330,517 | 0.9338 | 24,587,437 | 16,840 | 2,152,899 | 0 | 1,657,399 |
| 62 Taylor | 2,573.64 | 2,817.53 | 11,846,079 | 0.9266 | 10,976,577 | 66,663 | 1,131,775 | 0 | 326,312 |
| 63 Union | 2,271.67 | 2,415.94 | 10,157,626 | 0.9623 | 9,774,683 | 0 | 1,095,070 | 0 | 997,945 |
| 64 Volusia | 62,026.53 | 67,561.94 | 284,058,772 | 0.9643 | 273,917,874 | 116,649 | 0 | 0 | 5,091,758 |
| 65 Wakulla | 5,043.51 | 5,384.05 | 22,636,808 | 0.9515 | 21,538,923 | 119,891 | 704,422 | 0 | 1,662,997 |
| 66 Walton | 9,629.70 | 10,183.25 | 42,814,660 | 0.9721 | 41,620,131 | 0 | 0 | 0 | 0 |
| 67 Washington | 3,375.42 | 3,687.23 | 15,502,664 | 0.9373 | 14,530,647 | 0 | 2,113,260 | 0 | 1,097,788 |
| 69 FAMU Lab School | 622.62 | 648.29 | 2,725,683 | 0.9714 | 2,647,728 | 0 | 494,606 | 237,181 | 88,717 |
| 70 FAU - Palm Beach | 1,146.46 | 1,173.17 | 4,932,499 | 1.0430 | 5,144,596 | 0 | 582,064 | 868,077 | 0 |
| 71 FAU - St. Lucie | 1,410.18 | 1,490.42 | 6,266,352 | 0.9952 | 6,236,274 | 0 | 0 | 581,460 | 156,671 |
| 72 FSU Lab - Broward | 707.78 | 757.82 | 3,186,194 | 1.0219 | 3,255,972 | 0 | 0 | 389,633 | 0 |
| 73 FSU Lab - Leon | 1,723.15 | 1,804.12 | 7,585,278 | 0.9714 | 7,368,339 | 0 | 1,019,475 | 656,417 | 245,532 |
| 74 UF Lab School | 1,146.76 | 1,195.95 | 5,028,276 | 0.9726 | 4,890,501 | 0 | 857,121 | 458,131 | 142,118 |
| 75 Virtual School | 36,242.83 | 36,915.85 | 155,209,738 | 1.0000 | 155,209,738 | 0 | 0 | 18,690,427 | 280,157 |
| State | 2,831,913.23 | 3,088,912.12 | 12,987,083,893 | | 12,997,878,274 | 12,117,527 | 52,800,000 | 21,881,326 | 241,759,837 |

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2018-19 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

| District | Safe Schools | ESE Guaranteed Allocation | Supplemental Academic Instruction | Reading Allocation | DJJ Supplemental Allocation | Instructional Materials | Transportation | Teachers Classroom Supply Assistance |
|----------------------|--------------|---------------------------|-----------------------------------|--------------------|-----------------------------|-------------------------|----------------|--------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 1,903,877 | 11,855,268 | 8,316,438 | 1,314,547 | 241,046 | 2,395,072 | 3,820,503 | 567,005 |
| 2 Baker | 458,401 | 1,277,743 | 1,798,124 | 314,467 | 0 | 390,837 | 1,304,555 | 95,089 |
| 3 Bay | 1,671,151 | 8,821,003 | 7,351,494 | 1,225,927 | 74,938 | 2,205,914 | 3,706,661 | 531,173 |
| 4 Bradford | 391,948 | 1,222,520 | 959,424 | 238,191 | 0 | 248,697 | 682,569 | 62,526 |
| 5 Brevard | 4,051,194 | 29,482,381 | 20,047,728 | 3,197,651 | 172,670 | 6,117,981 | 10,755,027 | 1,399,335 |
| 6 Broward | 14,330,044 | 101,265,085 | 59,512,998 | 11,865,963 | 418,044 | 21,589,839 | 33,671,049 | 5,209,320 |
| 7 Calhoun | 335,900 | 807,562 | 481,374 | 199,638 | 0 | 183,342 | 439,128 | 41,942 |
| 8 Charlotte | 1,015,166 | 6,297,695 | 3,445,562 | 767,062 | 0 | 1,340,494 | 3,327,739 | 296,825 |
| 9 Citrus | 954,241 | 7,132,993 | 3,318,060 | 717,396 | 148,590 | 1,225,881 | 3,823,015 | 292,474 |
| 10 Clay | 1,910,211 | 12,309,110 | 9,917,146 | 1,720,345 | 141,333 | 3,202,778 | 7,275,931 | 722,103 |
| 11 Collier | 2,325,138 | 22,506,611 | 10,740,679 | 2,241,883 | 159,599 | 3,972,519 | 7,509,556 | 900,041 |
| 12 Columbia | 761,744 | 4,214,490 | 3,847,240 | 508,598 | 0 | 810,547 | 2,117,209 | 192,718 |
| 13 Dade | 20,014,509 | 136,701,731 | 116,441,213 | 15,231,706 | 517,195 | 27,588,259 | 20,310,904 | 6,729,655 |
| 14 DeSoto | 490,492 | 2,177,388 | 1,914,678 | 310,129 | 0 | 405,421 | 862,741 | 93,651 |
| 15 Dixie | 356,970 | 560,444 | 486,954 | 200,092 | 0 | 186,142 | 565,595 | 43,742 |
| 16 Duval | 7,513,116 | 49,547,252 | 32,595,028 | 5,670,568 | 358,121 | 10,423,251 | 20,027,017 | 2,477,733 |
| 17 Escambia | 2,492,855 | 14,634,870 | 10,643,434 | 1,762,469 | 207,561 | 3,135,072 | 8,520,260 | 760,228 |
| 18 Flagler | 857,639 | 6,405,978 | 2,785,412 | 625,546 | 0 | 1,108,397 | 2,653,400 | 250,090 |
| 19 Franklin | 306,294 | 476,181 | 275,675 | 164,244 | 0 | 104,124 | 381,292 | 24,546 |
| 20 Gadsden | 467,544 | 1,640,999 | 1,406,529 | 310,579 | 0 | 388,462 | 1,575,495 | 94,004 |
| 21 Gilchrist | 348,846 | 1,067,867 | 587,551 | 223,440 | 0 | 243,688 | 466,192 | 49,626 |
| 22 Glades | 324,671 | 612,415 | 433,043 | 185,889 | 0 | 152,029 | 263,925 | 33,043 |
| 23 Gulf | 335,385 | 213,918 | 374,087 | 190,509 | 0 | 151,804 | 340,380 | 37,071 |
| 24 Hamilton | 326,561 | 486,959 | 332,270 | 174,470 | 1,928 | 121,851 | 473,755 | 31,671 |
| 25 Hardee | 475,648 | 1,899,983 | 1,122,967 | 317,579 | 0 | 417,004 | 1,142,495 | 100,099 |
| 26 Hendry | 580,004 | 2,334,414 | 1,845,559 | 412,707 | 0 | 587,947 | 1,524,558 | 138,602 |
| 27 Hernando | 1,335,429 | 10,298,960 | 5,443,230 | 1,045,576 | 105,633 | 1,922,662 | 5,279,034 | 429,178 |
| 28 Highlands | 892,084 | 4,423,050 | 2,469,738 | 600,107 | 0 | 1,008,255 | 2,824,237 | 238,402 |
| 29 Hillsborough | 9,994,357 | 82,911,834 | 50,484,771 | 9,428,705 | 523,451 | 17,407,211 | 31,583,995 | 4,157,185 |
| 30 Holmes | 384,935 | 1,093,922 | 683,259 | 235,364 | 0 | 253,071 | 753,979 | 59,881 |
| 31 Indian River | 1,090,715 | 5,773,949 | 3,862,396 | 855,716 | 0 | 1,404,113 | 2,977,308 | 333,331 |
| 32 Jackson | 544,558 | 2,296,746 | 1,249,551 | 363,298 | 36,504 | 519,258 | 1,365,750 | 120,321 |
| 33 Jefferson | 296,525 | 446,995 | 319,024 | 145,048 | 0 | 67,088 | 206,548 | 13,340 |
| 34 Lafayette | 298,569 | 295,771 | 205,788 | 161,251 | 0 | 111,704 | 196,727 | 22,921 |
| 35 Lake | 2,327,809 | 15,437,111 | 10,066,436 | 1,928,064 | 2,298 | 3,658,997 | 8,908,348 | 826,028 |
| 36 Lee | 4,580,664 | 39,088,962 | 22,266,070 | 4,097,870 | 266,868 | 7,664,364 | 22,876,950 | 1,786,151 |
| 37 Leon | 2,529,266 | 18,052,907 | 9,877,980 | 1,523,690 | 211,991 | 2,675,191 | 4,741,615 | 658,540 |
| 38 Levy | 523,046 | 1,883,111 | 1,250,283 | 332,300 | 0 | 443,830 | 1,552,359 | 105,533 |
| 39 Liberty | 298,966 | 513,780 | 272,781 | 169,497 | 169,307 | 108,616 | 256,422 | 26,336 |
| 40 Madison | 383,707 | 1,176,912 | 706,682 | 213,993 | 51,414 | 221,018 | 533,851 | 52,573 |
| 41 Manatee | 2,658,507 | 20,226,675 | 12,359,149 | 2,155,537 | 324,889 | 4,041,108 | 7,104,800 | 937,033 |
| 42 Marion | 2,393,708 | 16,018,181 | 12,988,133 | 1,812,120 | 245,355 | 3,399,078 | 10,171,656 | 826,774 |
| 43 Martin | 1,110,294 | 7,117,421 | 4,028,942 | 929,824 | 32,795 | 1,661,721 | 2,755,180 | 361,049 |
| 44 Monroe | 699,846 | 3,121,402 | 1,781,575 | 471,760 | 639 | 644,314 | 1,039,574 | 157,301 |
| 45 Nassau | 784,951 | 3,647,340 | 2,684,114 | 621,480 | 0 | 1,059,537 | 3,043,476 | 233,234 |
| 46 Okaloosa | 1,772,902 | 13,373,165 | 8,802,622 | 1,445,034 | 253,014 | 2,577,528 | 6,713,751 | 613,884 |
| 47 Okeechobee | 576,809 | 2,879,367 | 2,078,222 | 374,783 | 220,834 | 529,207 | 1,658,963 | 122,287 |
| 48 Orange | 11,362,439 | 58,354,992 | 48,744,049 | 9,247,480 | 410,094 | 17,305,821 | 30,720,454 | 4,022,542 |
| 49 Osceola | 3,355,083 | 19,970,232 | 14,834,875 | 2,972,828 | 79,922 | 5,858,056 | 11,658,938 | 1,335,616 |
| 50 Palm Beach | 10,337,944 | 71,919,337 | 42,614,110 | 8,801,369 | 242,302 | 14,912,034 | 27,048,137 | 3,706,897 |
| 51 Pasco | 3,767,695 | 30,314,192 | 20,136,671 | 3,250,613 | 200,013 | 6,260,757 | 16,692,949 | 1,417,422 |
| 52 Pinellas | 6,203,925 | 45,204,797 | 23,845,762 | 4,355,071 | 321,302 | 8,075,058 | 12,400,824 | 1,904,073 |
| 53 Polk | 5,226,684 | 40,210,744 | 26,941,375 | 4,390,780 | 322,160 | 8,822,030 | 23,676,654 | 2,015,888 |
| 54 Putnam | 787,600 | 3,499,218 | 3,152,034 | 541,291 | 0 | 863,835 | 2,540,996 | 208,042 |
| 55 St. Johns | 2,032,733 | 13,160,512 | 8,070,371 | 1,893,076 | 252,742 | 3,628,094 | 9,711,176 | 782,446 |
| 56 St. Lucie | 2,150,023 | 17,535,007 | 10,081,157 | 1,800,827 | 154,235 | 3,456,078 | 10,100,866 | 769,585 |
| 57 Santa Rosa | 1,422,111 | 10,541,663 | 8,092,085 | 1,277,963 | 0 | 2,423,154 | 6,767,139 | 537,397 |
| 58 Sarasota | 2,404,179 | 23,012,586 | 8,766,615 | 2,002,559 | 0 | 3,648,022 | 6,711,056 | 829,420 |
| 59 Seminole | 3,487,141 | 20,279,302 | 16,196,854 | 2,957,411 | 0 | 5,258,090 | 11,057,451 | 1,308,091 |
| 60 Sumter | 655,288 | 3,914,944 | 1,746,958 | 459,027 | 0 | 744,614 | 1,060,029 | 164,116 |
| 61 Suwannee | 525,379 | 700,909 | 1,245,997 | 344,817 | 0 | 484,952 | 1,335,172 | 114,040 |
| 62 Taylor | 390,173 | 1,079,392 | 564,559 | 217,597 | 0 | 214,857 | 644,433 | 49,457 |
| 63 Union | 340,241 | 600,429 | 506,725 | 206,363 | 38,604 | 185,719 | 488,648 | 44,052 |
| 64 Volusia | 3,701,546 | 23,713,625 | 16,894,526 | 2,675,286 | 226,826 | 5,045,007 | 11,326,904 | 1,200,853 |
| 65 Wakulla | 471,672 | 1,525,912 | 944,203 | 316,322 | 0 | 434,910 | 1,749,384 | 99,429 |
| 66 Walton | 707,695 | 3,067,045 | 1,928,787 | 504,020 | 40,364 | 917,659 | 2,346,951 | 185,034 |
| 67 Washington | 398,913 | 819,161 | 973,803 | 250,817 | 163,427 | 299,318 | 919,772 | 63,463 |
| 69 FAMU Lab School | 273,069 | 54,024 | 340,489 | 139,748 | 0 | 60,203 | 0 | 12,014 |
| 70 FAU - Palm Beach | 292,479 | 106,721 | 299,799 | 163,086 | 0 | 266,712 | 0 | 22,050 |
| 71 FAU - St. Lucie | 302,250 | 197,016 | 421,164 | 173,290 | 0 | 108,399 | 0 | 27,354 |
| 72 FSU Lab - Broward | 276,225 | 176,346 | 148,013 | 145,433 | 0 | 58,846 | 0 | 13,285 |
| 73 FSU Lab - Leon | 313,846 | 299,545 | 291,696 | 183,871 | 0 | 145,953 | 0 | 32,972 |
| 74 UF Lab School | 292,490 | 328,364 | 299,831 | 160,711 | 0 | 100,857 | 0 | 22,243 |
| 75 Virtual School | 0 | 472,001 | 0 | 1,565,732 | 0 | 3,280,433 | 0 | 0 |

State 161,956,019 1,067,088,437 712,943,921 130,000,000 7,338,008 232,934,691 443,043,407 54,143,375

2018-19 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

| District | Virtual Education Contribution | Digital Classrooms Allocation | Federally Connected Student Supplement | Mental Health Assistance Allocation | Total Funds Compression Allocation | Gross State & Local FEFP | Required Local Effort Taxes | Prior-Year Adjustments | Net State FEFP |
|----------------------|--------------------------------|-------------------------------|--|-------------------------------------|------------------------------------|--------------------------|-----------------------------|------------------------|----------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 55,370 | 865,909 | 0 | 744,232 | 1,869,747 | 165,888,955 | 61,812,053 | (511,929) | 103,564,973 |
| 2 Baker | 327 | 561,551 | 0 | 208,368 | 78,761 | 30,429,563 | 3,816,618 | (72,733) | 26,540,212 |
| 3 Bay | 0 | 823,986 | 702,466 | 670,420 | 381,325 | 149,766,436 | 68,812,384 | (33,798) | 80,920,254 |
| 4 Bradford | 4,829 | 538,026 | 0 | 166,950 | 0 | 19,694,223 | 4,006,382 | (28,370) | 15,659,471 |
| 5 Brevard | 24,083 | 1,414,129 | 2,608,107 | 1,709,445 | 1,219,979 | 419,697,221 | 164,269,963 | (320,609) | 255,106,649 |
| 6 Broward | 0 | 3,869,917 | 0 | 6,033,184 | 175,931 | 1,516,942,039 | 787,789,127 | 132,693 | 729,285,605 |
| 7 Calhoun | 11,947 | 526,750 | 0 | 147,097 | 0 | 14,808,825 | 1,801,571 | (7,931) | 12,999,323 |
| 8 Charlotte | 0 | 694,775 | 0 | 442,926 | 0 | 87,390,500 | 72,629,434 | 21,871 | 14,782,937 |
| 9 Citrus | 2,760 | 689,919 | 0 | 434,378 | 794,922 | 86,839,289 | 39,115,580 | (9,386) | 47,714,323 |
| 10 Clay | 21,559 | 975,405 | 547,186 | 937,013 | 1,834,105 | 224,473,915 | 45,011,213 | (126,042) | 179,336,660 |
| 11 Collier | 0 | 1,088,730 | 0 | 1,136,536 | 0 | 280,130,649 | 250,338,712 | (3,980) | 29,787,957 |
| 12 Columbia | 19,714 | 626,075 | 0 | 321,971 | 419,381 | 60,586,559 | 11,654,941 | 15,317 | 48,946,935 |
| 13 Dade | 0 | 4,848,200 | 96,158 | 7,755,582 | 0 | 1,978,355,789 | 1,285,782,109 | 7,518 | 692,581,198 |
| 14 DeSoto | 2,534 | 560,971 | 0 | 207,347 | 0 | 29,909,486 | 7,114,981 | (4,043) | 22,790,462 |
| 15 Dixie | 1,726 | 527,635 | 0 | 148,655 | 0 | 14,032,646 | 2,090,527 | (3,867) | 11,938,252 |
| 16 Duval | 0 | 2,124,800 | 963,797 | 2,960,675 | 829,309 | 747,800,637 | 267,244,294 | (1,032,211) | 479,524,132 |
| 17 Escambia | 58,884 | 998,552 | 1,705,064 | 977,767 | 1,908,024 | 231,283,736 | 77,061,417 | (406,949) | 153,815,370 |
| 18 Flagler | 57,125 | 661,682 | 0 | 384,663 | 980,000 | 72,670,057 | 38,272,954 | (188,118) | 34,208,985 |
| 19 Franklin | 0 | 388,319 | 0 | 127,523 | 0 | 7,689,035 | 7,179,919 | 5,197 | 514,313 |
| 20 Gadsden | 3,471 | 561,106 | 0 | 207,585 | 0 | 29,867,454 | 6,401,444 | (276,929) | 23,189,081 |
| 21 Gilchrist | 2,870 | 533,272 | 0 | 158,580 | 0 | 18,024,507 | 3,178,101 | (21,748) | 14,824,658 |
| 22 Glades | 1,702 | 522,022 | 273,115 | 138,773 | 0 | 11,993,191 | 2,535,922 | (920) | 9,456,349 |
| 23 Gulf | 0 | 523,280 | 0 | 140,987 | 0 | 11,606,058 | 7,304,657 | 7,960 | 4,309,361 |
| 24 Hamilton | 4,651 | 481,682 | 0 | 134,140 | 0 | 10,157,944 | 3,174,163 | (40,368) | 6,943,413 |
| 25 Hardee | 10,071 | 563,837 | 0 | 212,394 | 221,180 | 30,441,625 | 6,562,438 | 4,719 | 23,883,906 |
| 26 Hendry | 691 | 589,351 | 0 | 257,314 | 0 | 44,387,711 | 8,207,684 | 31,323 | 36,211,350 |
| 27 Hernando | 102,472 | 785,962 | 0 | 603,473 | 607,693 | 134,462,094 | 39,108,967 | (52,015) | 95,301,112 |
| 28 Highlands | 89,680 | 654,419 | 0 | 371,876 | 1,004,631 | 71,983,023 | 20,633,034 | (35,257) | 51,314,732 |
| 29 Hillsborough | 0 | 3,210,829 | 1,259,269 | 4,872,773 | 4,105,968 | 1,254,512,295 | 415,700,838 | (324,524) | 838,486,933 |
| 30 Holmes | 33,363 | 539,342 | 0 | 169,268 | 0 | 20,805,519 | 1,984,658 | (34,705) | 18,786,156 |
| 31 Indian River | 0 | 719,178 | 0 | 485,892 | 0 | 96,812,908 | 72,634,321 | (87,162) | 24,091,425 |
| 32 Jackson | 16,805 | 577,866 | 0 | 237,093 | 0 | 39,385,583 | 6,646,987 | 1,418 | 32,740,014 |
| 33 Jefferson | 975 | 237,263 | 0 | 116,816 | 0 | 5,610,467 | 2,626,177 | (47,157) | 2,937,133 |
| 34 Lafayette | 1,171 | 371,202 | 0 | 126,309 | 0 | 8,054,535 | 1,129,031 | (23,168) | 6,902,336 |
| 35 Lake | 36,449 | 1,046,231 | 0 | 1,061,712 | 2,872,013 | 248,206,496 | 91,323,641 | 154,975 | 157,037,830 |
| 36 Lee | 0 | 1,668,937 | 64,025 | 2,158,067 | 0 | 532,635,184 | 341,305,302 | 199,542 | 191,529,424 |
| 37 Leon | 24,146 | 928,252 | 0 | 853,994 | 595,862 | 198,234,655 | 70,767,198 | (174,592) | 127,292,865 |
| 38 Levy | 3,886 | 567,754 | 0 | 219,291 | 0 | 34,807,955 | 8,031,399 | (38,585) | 26,737,971 |
| 39 Liberty | 214 | 408,346 | 0 | 128,942 | 0 | 9,731,342 | 1,063,753 | (29,941) | 8,637,648 |
| 40 Madison | 3,479 | 532,740 | 0 | 157,643 | 0 | 16,615,145 | 2,955,066 | (96,638) | 13,563,441 |
| 41 Manatee | 5,657 | 1,114,731 | 0 | 1,182,316 | 1,386,405 | 271,808,212 | 152,252,589 | (281,269) | 119,274,354 |
| 42 Marion | 137,562 | 1,034,665 | 0 | 1,041,348 | 3,948,718 | 243,974,261 | 76,298,677 | (616,721) | 167,058,863 |
| 43 Martin | 0 | 731,269 | 0 | 507,180 | 0 | 106,747,225 | 93,021,140 | (267,833) | 13,458,252 |
| 44 Monroe | 0 | 602,609 | 971,305 | 280,657 | 0 | 47,939,755 | 43,045,171 | (41,288) | 4,853,296 |
| 45 Nassau | 7,937 | 652,535 | 0 | 368,557 | 0 | 69,891,829 | 35,901,144 | (29,580) | 33,961,105 |
| 46 Okaloosa | 17,241 | 895,741 | 2,578,715 | 796,753 | 0 | 185,113,964 | 74,147,731 | (424,286) | 110,541,947 |
| 47 Okeechobee | 4,021 | 580,635 | 0 | 241,969 | 0 | 39,527,236 | 8,282,331 | (38,774) | 31,206,131 |
| 48 Orange | 0 | 3,097,851 | 0 | 4,673,860 | 3,790,769 | 1,173,830,602 | 553,941,178 | (446,695) | 619,442,729 |
| 49 Osceola | 76,256 | 1,351,043 | 0 | 1,598,374 | 4,933,820 | 389,487,792 | 109,526,186 | (1,016,919) | 278,944,687 |
| 50 Palm Beach | 0 | 2,892,675 | 23,144 | 4,312,621 | 0 | 1,116,141,125 | 781,846,422 | (402,461) | 333,892,242 |
| 51 Pasco | 104,017 | 1,435,247 | 0 | 1,746,625 | 1,394,167 | 439,450,422 | 116,639,284 | (610,184) | 322,200,954 |
| 52 Pinellas | 0 | 1,745,416 | 28,975 | 2,292,720 | 0 | 561,096,700 | 330,622,220 | 179,167 | 230,653,647 |
| 53 Polk | 41,319 | 1,812,513 | 0 | 2,410,853 | 7,741,224 | 608,352,277 | 145,973,783 | (10,636) | 462,367,858 |
| 54 Putnam | 17,664 | 634,282 | 0 | 336,422 | 210,760 | 64,220,479 | 15,230,570 | 14,104 | 49,004,013 |
| 55 St. Johns | 0 | 1,017,419 | 0 | 1,010,984 | 1,568,286 | 234,709,628 | 108,683,990 | (313,641) | 125,711,997 |
| 56 St. Lucie | 17,562 | 1,008,172 | 0 | 994,703 | 1,005,304 | 233,922,122 | 90,983,003 | 47,896 | 142,987,015 |
| 57 Santa Rosa | 27,434 | 851,791 | 1,177,396 | 719,374 | 839,913 | 166,081,774 | 42,419,403 | (1,566) | 123,660,805 |
| 58 Sarasota | 0 | 1,040,559 | 0 | 1,051,726 | 0 | 251,411,432 | 226,296,623 | (17,134) | 25,097,675 |
| 59 Seminole | 52,693 | 1,346,195 | 0 | 1,589,838 | 4,790,403 | 381,750,374 | 140,440,605 | 278,656 | 241,588,425 |
| 60 Sumter | 0 | 608,201 | 0 | 290,502 | 0 | 46,450,204 | 41,402,505 | (24,592) | 5,023,107 |
| 61 Suwannee | 41,841 | 574,498 | 0 | 231,163 | 587,556 | 34,600,899 | 7,552,373 | (225,136) | 26,823,390 |
| 62 Taylor | 1,384 | 532,385 | 0 | 157,018 | 0 | 16,352,582 | 5,684,003 | (6,975) | 10,661,604 |
| 63 Union | 9,635 | 528,585 | 0 | 150,328 | 0 | 14,967,027 | 1,052,471 | (8,139) | 13,906,417 |
| 64 Volusia | 51,760 | 1,280,504 | 0 | 1,474,180 | 4,372,170 | 351,089,468 | 147,340,244 | (219,133) | 203,530,091 |
| 65 Wakulla | 2,015 | 563,464 | 0 | 211,738 | 304,093 | 30,649,375 | 5,395,401 | (16,622) | 25,237,352 |
| 66 Walton | 0 | 621,174 | 0 | 313,343 | 0 | 52,252,203 | 46,597,239 | 30,576 | 5,685,540 |
| 67 Washington | 5,968 | 542,474 | 0 | 174,781 | 0 | 22,353,592 | 3,749,384 | (100,211) | 18,503,997 |
| 69 FAMU Lab School | 0 | 194,621 | 0 | 113,794 | 0 | 4,656,194 | 0 | (3,930) | 4,652,264 |
| 70 FAU - Palm Beach | 0 | 358,364 | 0 | 125,400 | 0 | 8,229,348 | 0 | (4,903) | 8,224,445 |
| 71 FAU - St. Lucie | 0 | 440,799 | 0 | 131,242 | 10,874 | 8,786,793 | 0 | 2,443 | 8,789,236 |
| 72 FSU Lab - Broward | 0 | 221,240 | 0 | 115,681 | 0 | 4,800,674 | 0 | 1,581 | 4,802,255 |
| 73 FSU Lab - Leon | 794 | 521,683 | 0 | 138,176 | 0 | 11,218,299 | 0 | 7,733 | 11,226,032 |
| 74 UF Lab School | 4,183 | 358,458 | 0 | 125,406 | 0 | 8,040,414 | 0 | (15,950) | 8,024,464 |
| 75 Virtual School | 10,523,468 | 0 | 0 | 0 | 0 | 190,021,956 | 0 | 962,722 | 190,984,678 |

State 11,747,365 70,000,000 12,998,722 69,237,286 56,783,293 16,356,651,488 7,713,404,630 (7,070,842) 8,636,176,016

2018-19 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

| District | Net State FEFP | Adjustment for McKay Scholarships | Prior-Year Adjustments for Scholarship Deductions | Adjusted Net State FEFP |
|----------------------|----------------|-----------------------------------|---|-------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 103,564,973 | (1,904,732) | 0 | 101,660,241 |
| 2 Baker | 26,540,212 | (175,303) | (1,358) | 26,363,551 |
| 3 Bay | 80,920,254 | (2,020,125) | 1,691 | 78,901,820 |
| 4 Bradford | 15,659,471 | (356,456) | 0 | 15,303,015 |
| 5 Brevard | 255,106,649 | (10,285,053) | (2,998) | 244,818,598 |
| 6 Broward | 729,285,605 | (19,278,357) | (42,868) | 709,964,380 |
| 7 Calhoun | 12,999,323 | (34,365) | 0 | 12,964,958 |
| 8 Charlotte | 14,782,937 | (827,398) | 1,399 | 13,956,938 |
| 9 Citrus | 47,714,323 | (522,808) | 1,349 | 47,192,864 |
| 10 Clay | 179,336,660 | (2,542,943) | 4,860 | 176,798,577 |
| 11 Collier | 29,787,957 | (1,275,985) | (4,024) | 28,507,948 |
| 12 Columbia | 48,946,935 | (1,094,678) | 1,042 | 47,853,299 |
| 13 Dade | 692,581,198 | (42,322,132) | (14,648) | 650,244,418 |
| 14 DeSoto | 22,790,462 | (263,889) | 0 | 22,526,573 |
| 15 Dixie | 11,938,252 | (507,720) | 3,530 | 11,434,062 |
| 16 Duval | 479,524,132 | (19,513,256) | 81,356 | 460,092,232 |
| 17 Escambia | 153,815,370 | (2,581,544) | 11,049 | 151,244,875 |
| 18 Flagler | 34,208,985 | (482,600) | 1,195 | 33,727,580 |
| 19 Franklin | 514,313 | (52,164) | 0 | 462,149 |
| 20 Gadsden | 23,189,081 | (296,940) | 0 | 22,892,141 |
| 21 Gilchrist | 14,824,658 | (251,077) | 0 | 14,573,581 |
| 22 Glades | 9,456,349 | (17,517) | 0 | 9,438,832 |
| 23 Gulf | 4,309,361 | (87,286) | 0 | 4,222,075 |
| 24 Hamilton | 6,943,413 | (115,112) | 0 | 6,828,301 |
| 25 Hardee | 23,883,906 | (55,276) | 0 | 23,828,630 |
| 26 Hendry | 36,211,350 | (109,546) | 0 | 36,101,804 |
| 27 Hernando | 95,301,112 | (2,296,814) | 7,043 | 93,011,341 |
| 28 Highlands | 51,314,732 | (445,034) | 5,755 | 50,875,453 |
| 29 Hillsborough | 838,486,933 | (12,990,266) | (18,506) | 825,478,161 |
| 30 Holmes | 18,786,156 | (14,735) | 0 | 18,771,421 |
| 31 Indian River | 24,091,425 | (631,557) | 5,913 | 23,465,781 |
| 32 Jackson | 32,740,014 | (96,624) | 0 | 32,643,390 |
| 33 Jefferson | 2,937,133 | (40,467) | 0 | 2,896,666 |
| 34 Lafayette | 6,902,336 | (35,013) | 0 | 6,867,323 |
| 35 Lake | 157,037,830 | (3,591,265) | (2,920) | 153,443,645 |
| 36 Lee | 191,529,424 | (2,898,150) | (4,901) | 188,626,373 |
| 37 Leon | 127,292,865 | (1,718,786) | (1,113) | 125,572,966 |
| 38 Levy | 26,737,971 | (514,245) | 0 | 26,223,726 |
| 39 Liberty | 8,637,648 | (100,008) | 0 | 8,537,640 |
| 40 Madison | 13,563,441 | (19,634) | 0 | 13,543,807 |
| 41 Manatee | 119,274,354 | (5,609,337) | (6,262) | 113,658,755 |
| 42 Marion | 167,058,863 | (2,472,654) | (5,657) | 164,580,552 |
| 43 Martin | 13,458,252 | (871,780) | 1,429 | 12,587,901 |
| 44 Monroe | 4,853,296 | (227,809) | 3,938 | 4,629,425 |
| 45 Nassau | 33,961,105 | (627,193) | 1,325 | 33,335,237 |
| 46 Okaloosa | 110,541,947 | (1,973,356) | 429 | 108,569,020 |
| 47 Okeechobee | 31,206,131 | (232,945) | (1,403) | 30,971,783 |
| 48 Orange | 619,442,729 | (18,384,835) | 42,874 | 601,100,768 |
| 49 Osceola | 278,944,687 | (6,248,579) | 14,751 | 272,710,859 |
| 50 Palm Beach | 333,892,242 | (11,293,055) | (24,961) | 322,574,226 |
| 51 Pasco | 322,200,954 | (6,445,151) | (14,758) | 315,741,045 |
| 52 Pinellas | 230,653,647 | (8,097,897) | 8,557 | 222,564,307 |
| 53 Polk | 462,367,858 | (6,916,475) | 1,842 | 455,453,225 |
| 54 Putnam | 49,004,013 | (352,363) | 0 | 48,651,650 |
| 55 St. Johns | 125,711,997 | (2,307,060) | 1,646 | 123,406,583 |
| 56 St. Lucie | 142,987,015 | (1,572,581) | (18,846) | 141,395,588 |
| 57 Santa Rosa | 123,660,805 | (813,142) | 6,926 | 122,854,589 |
| 58 Sarasota | 25,097,675 | (3,255,157) | 1,395 | 21,843,913 |
| 59 Seminole | 241,588,425 | (5,734,326) | (1,409) | 235,852,690 |
| 60 Sumter | 5,023,107 | (351,670) | 1,359 | 4,672,796 |
| 61 Suwannee | 26,823,390 | (409,888) | 1,074 | 26,414,576 |
| 62 Taylor | 10,661,604 | (22,484) | 0 | 10,639,120 |
| 63 Union | 13,906,417 | (87,162) | 0 | 13,819,255 |
| 64 Volusia | 203,530,091 | (3,714,535) | 4,742 | 199,820,298 |
| 65 Wakulla | 25,237,352 | (195,055) | 4,365 | 25,046,662 |
| 66 Walton | 5,685,540 | (158,203) | 1,098 | 5,528,435 |
| 67 Washington | 18,503,997 | (166,070) | 0 | 18,337,927 |
| 69 FAMU Lab School | 4,652,264 | (8,337) | 0 | 4,643,927 |
| 70 FAU - Palm Beach | 8,224,445 | (48,294) | 0 | 8,176,151 |
| 71 FAU - St. Lucie | 8,789,236 | (20,463) | 0 | 8,768,773 |
| 72 FSU Lab - Broward | 4,802,255 | (91,862) | 0 | 4,710,393 |
| 73 FSU Lab - Leon | 11,226,032 | (11,175) | 0 | 11,214,857 |
| 74 UF Lab School | 8,024,464 | (22,857) | 0 | 8,001,607 |
| 75 Virtual School | 190,984,678 | (269,829) | 0 | 190,714,849 |

State 8,636,176,016 (221,380,439) 57,300 8,414,852,877

2018-19 FEFP Final Calculation
Unweighted FTE by Program

Table with 14 columns: District, 101-113, Group 1 Total, 130-300, Group 2 Total, Grand Total. Rows list districts from 1 Alachua to 75 Virtual School, with a final 'State' row at the bottom.

State 604,413.22 787,472.21 605,395.14 159,143.72 257,281.60 145,786.50 2,559,492.39 179,307.55 22,240.90 4,203.84 66,668.55 272,420.84 2,831,913.23

2018-19 FEFP Final Calculation
 Add-On Weighted FTE

| District | Advanced Placement FTE | IB Exam FTE | IB Diploma FTE | AICE Diploma FTE | AICE Score FTE | Isolated Schools FTE | ESE Supplement FTE | Early Graduation FTE | Industry-Certified Career Ed. Supplement FTE | Total Add-On FTE |
|----------------------|------------------------|-------------|----------------|------------------|----------------|----------------------|--------------------|----------------------|--|------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 478.56 | 96.80 | 24.30 | 27.90 | 132.00 | 0.00 | 0.00 | 4.25 | 212.63 | 976.44 |
| 2 Baker | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 6.50 | 52.38 | 65.96 |
| 3 Bay | 274.40 | 34.72 | 6.30 | 14.70 | 103.20 | 0.00 | 0.00 | 12.50 | 172.85 | 618.67 |
| 4 Bradford | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 21.30 | 22.76 |
| 5 Brevard | 710.88 | 61.28 | 16.20 | 37.50 | 292.32 | 0.00 | 0.00 | 17.50 | 475.25 | 1,610.93 |
| 6 Broward | 2,960.16 | 119.04 | 21.60 | 156.60 | 1,299.20 | 0.00 | 0.00 | 19.75 | 1,696.53 | 6,272.88 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 0.00 | 44.88 | 46.11 |
| 8 Charlotte | 121.60 | 0.00 | 0.00 | 0.00 | 16.96 | 0.00 | 0.00 | 4.25 | 125.85 | 268.66 |
| 9 Citrus | 78.40 | 45.76 | 12.90 | 0.00 | 0.00 | 0.00 | 0.00 | 31.00 | 72.80 | 240.86 |
| 10 Clay | 355.68 | 68.80 | 19.20 | 56.70 | 229.92 | 0.00 | 0.00 | 2.00 | 358.35 | 1,090.65 |
| 11 Collier | 415.52 | 0.00 | 0.00 | 25.20 | 498.08 | 79.86 | 0.00 | 12.75 | 351.20 | 1,382.61 |
| 12 Columbia | 44.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 38.58 | 84.88 |
| 13 Dade | 4,488.16 | 396.64 | 119.40 | 132.90 | 1,147.52 | 0.00 | 0.00 | 123.75 | 2,143.65 | 8,552.02 |
| 14 DeSoto | 4.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.20 | 4.00 | 34.50 | 49.18 |
| 15 Dixie | 6.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 12.10 | 20.82 |
| 16 Duval | 1,150.72 | 271.04 | 67.80 | 38.40 | 220.96 | 0.00 | 0.00 | 74.75 | 151.50 | 1,975.17 |
| 17 Escambia | 239.36 | 79.52 | 22.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3.75 | 541.18 | 886.31 |
| 18 Flagler | 85.76 | 32.00 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 9.50 | 56.23 | 190.69 |
| 19 Franklin | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.52 | 0.50 | 0.43 | 6.61 |
| 20 Gadsden | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 54.93 | 57.09 |
| 21 Gilchrist | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 49.60 | 50.92 |
| 22 Glades | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.20 | 0.86 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 10.93 | 11.43 |
| 24 Hamilton | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.02 | 0.50 | 7.58 | 10.74 |
| 25 Hardee | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.78 | 0.25 | 31.60 | 44.23 |
| 26 Hendry | 27.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.75 | 82.50 | 125.29 |
| 27 Hernando | 112.80 | 25.76 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 181.28 | 336.84 |
| 28 Highlands | 42.56 | 16.00 | 3.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.05 | 140.91 |
| 29 Hillsborough | 2,713.76 | 382.24 | 121.20 | 5.40 | 34.24 | 0.00 | 0.00 | 165.50 | 931.13 | 4,353.47 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.50 | 24.30 | 25.40 |
| 31 Indian River | 174.40 | 44.32 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 101.53 | 336.35 |
| 32 Jackson | 5.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.75 | 108.03 | 117.70 |
| 33 Jefferson | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | 1.68 | 2.58 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.46 | 2.00 | 27.10 | 37.56 |
| 35 Lake | 341.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.75 | 467.98 | 820.85 |
| 36 Lee | 424.48 | 269.28 | 71.10 | 104.70 | 569.36 | 0.00 | 0.00 | 74.50 | 742.13 | 2,255.55 |
| 37 Leon | 495.36 | 41.12 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 23.75 | 173.50 | 743.33 |
| 38 Levy | 11.68 | 0.00 | 0.00 | 0.00 | 0.00 | 120.56 | 0.35 | 1.75 | 73.10 | 207.44 |
| 39 Liberty | 0.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.40 | 31.88 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.90 | 24.90 |
| 41 Manatee | 317.60 | 51.68 | 12.90 | 12.90 | 115.52 | 0.00 | 0.00 | 33.00 | 384.33 | 927.93 |
| 42 Marion | 177.92 | 87.20 | 23.40 | 22.20 | 232.16 | 0.00 | 0.00 | 5.00 | 210.93 | 758.81 |
| 43 Martin | 249.60 | 73.44 | 17.40 | 0.00 | 0.00 | 0.00 | 0.00 | 6.75 | 112.80 | 459.99 |
| 44 Monroe | 114.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.75 | 36.73 | 152.72 |
| 45 Nassau | 97.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.50 | 198.60 | 312.38 |
| 46 Okaloosa | 332.16 | 35.68 | 7.50 | 1.80 | 135.52 | 0.00 | 0.00 | 0.00 | 318.50 | 831.16 |
| 47 Okeechobee | 18.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.55 | 1.25 | 49.80 | 71.84 |
| 48 Orange | 3,156.64 | 252.64 | 66.00 | 8.10 | 52.48 | 0.00 | 0.00 | 90.25 | 1,463.45 | 5,089.56 |
| 49 Osceola | 481.12 | 105.60 | 31.50 | 0.00 | 16.00 | 0.00 | 0.00 | 20.25 | 270.45 | 924.92 |
| 50 Palm Beach | 2,372.96 | 401.28 | 98.10 | 289.20 | 3,580.64 | 0.00 | 0.00 | 57.75 | 1,814.13 | 8,614.06 |
| 51 Pasco | 664.96 | 92.96 | 30.60 | 20.10 | 117.92 | 0.00 | 0.00 | 13.25 | 175.10 | 1,114.89 |
| 52 Pinellas | 986.72 | 237.92 | 72.60 | 30.90 | 245.44 | 0.00 | 0.00 | 96.75 | 459.38 | 2,129.71 |
| 53 Polk | 480.48 | 168.16 | 31.50 | 4.80 | 75.84 | 0.00 | 0.00 | 2.75 | 472.95 | 1,236.48 |
| 54 Putnam | 11.52 | 0.00 | 0.00 | 8.70 | 77.92 | 0.00 | 0.00 | 8.00 | 24.00 | 130.14 |
| 55 St. Johns | 940.00 | 139.52 | 33.60 | 15.60 | 170.72 | 0.00 | 0.00 | 8.25 | 378.98 | 1,686.67 |
| 56 St. Lucie | 46.72 | 68.16 | 13.80 | 11.10 | 296.16 | 0.00 | 0.00 | 13.75 | 338.48 | 788.17 |
| 57 Santa Rosa | 217.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.75 | 275.10 | 495.45 |
| 58 Sarasota | 489.76 | 161.92 | 39.90 | 59.70 | 489.60 | 0.00 | 0.00 | 20.75 | 333.03 | 1,594.66 |
| 59 Seminole | 1,445.92 | 94.08 | 28.50 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 647.04 | 2,239.54 |
| 60 Sumter | 48.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.57 | 0.00 | 40.50 | 91.71 |
| 61 Suwannee | 25.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.75 | 80.18 | 106.98 |
| 62 Taylor | 4.48 | 0.00 | 0.00 | 0.00 | 0.00 | 91.57 | 0.00 | 0.00 | 26.23 | 122.28 |
| 63 Union | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.10 | 24.98 |
| 64 Volusia | 376.00 | 205.76 | 50.70 | 0.00 | 3.92 | 0.00 | 0.00 | 27.75 | 284.34 | 948.47 |
| 65 Wakulla | 23.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 65.50 | 90.70 |
| 66 Walton | 71.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.52 | 3.00 | 87.98 | 168.02 |
| 67 Washington | 5.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 50.40 | 61.16 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.70 | 2.20 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.00 | 1.25 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 2.10 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 28.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 9.20 | 37.86 |
| 74 UF Lab School | 24.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.80 |
| 75 Virtual School | 442.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.15 | 446.39 |

State 29,434.40 4,160.32 1,096.20 1,085.10 10,153.60 291.99 43.35 1,115.75 18,404.80 65,785.51

2018-19 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

| District | Small District Supplement Program 254 | Small District Supplement Program 255 | Small District ESE WFTE Supplement | Prorated Small District ESE WFTE Supplement |
|----------------------|---------------------------------------|---------------------------------------|------------------------------------|---|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 0.00 | 15.35 | 15.35 | 5.00 |
| 3 Bay | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 0.00 | 3.78 | 3.78 | 1.23 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 Clay | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 Collier | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Dade | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 DeSoto | 10.13 | 8.91 | 19.04 | 6.20 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 16.93 | 16.93 | 5.52 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 0.00 | 6.21 | 6.21 | 2.02 |
| 25 Hardee | 0.00 | 8.52 | 8.52 | 2.78 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 1.85 | 0.00 | 1.85 | 0.60 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 0.79 | 0.79 | 0.26 |
| 34 Lafayette | 10.86 | 15.12 | 25.98 | 8.46 |
| 35 Lake | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 Lee | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 Leon | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 0.00 | 1.07 | 1.07 | 0.35 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 Manatee | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 0.00 | 7.84 | 7.84 | 2.55 |
| 48 Orange | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 Polk | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 7.90 | 7.90 | 2.57 |
| 61 Suwannee | 0.00 | 0.90 | 0.90 | 0.29 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 16.93 | 16.93 | 5.52 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 |
| State | 22.84 | 110.25 | 133.09 | 43.35 |

2018-19 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

| District | Unweighted FTE | Unweighted FTE Program 254 | Eligible District | District Cost Differential (DCD) | Base Funding per FTE for Program 254 FTE | Total Base Funding for Program 254 FTE | District's Cost's for Program 254 FTE | UFTE Equivalent (Col 7 - Col 6) Divided by Col 5 | UFTE Supplement (Lesser of Col 8 or 3.00) | WFTE Supplement Column 9 x 3.619 |
|----------------------|----------------|----------------------------|-------------------|----------------------------------|--|--|---------------------------------------|--|---|----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 29,078.77 | 47.81 | 0 | 0.9726 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2 Baker | 4,891.42 | 30.70 | 0 | 0.9754 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3 Bay | 25,747.11 | 578.90 | 0 | 0.9673 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 3,021.93 | 25.25 | 0 | 0.9709 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 72,645.69 | 838.65 | 0 | 0.9875 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 6 Broward | 267,806.79 | 1,753.23 | 0 | 1.0219 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 7 Calhoun | 2,125.80 | 19.32 | 0 | 0.9335 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 15,478.71 | 227.00 | 0 | 0.9822 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 15,092.86 | 109.23 | 0 | 0.9491 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 10 Clay | 37,780.35 | 353.18 | 0 | 0.9918 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 11 Collier | 46,786.26 | 548.23 | 0 | 1.0405 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 12 Columbia | 10,019.15 | 25.20 | 0 | 0.9495 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 13 Dade | 345,550.87 | 2,467.53 | 0 | 1.0180 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 14 DeSoto | 4,845.34 | 1.50 | 1 | 0.9720 | 14,790 | 22,185 | 63,616 | 2.80 | 2.80 | 10.13 |
| 15 Dixie | 2,196.13 | 8.00 | 0 | 0.9302 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 129,122.63 | 972.47 | 0 | 1.0106 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 17 Escambia | 39,619.87 | 212.23 | 0 | 0.9729 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 12,848.86 | 55.68 | 0 | 0.9537 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 1,242.29 | 15.75 | 0 | 0.9291 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 4,856.08 | 41.10 | 0 | 0.9511 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 2,644.12 | 38.01 | 0 | 0.9470 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 22 Glades | 1,750.10 | 7.50 | 0 | 0.9770 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 1,850.05 | 36.50 | 0 | 0.9391 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 1,540.97 | 3.50 | 0 | 0.9282 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 5,073.12 | 12.00 | 0 | 0.9621 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 26 Hendry | 7,100.72 | 29.02 | 0 | 0.9895 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 22,725.32 | 136.25 | 0 | 0.9704 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 12,271.69 | 30.93 | 0 | 0.9483 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 215,429.19 | 1,828.38 | 0 | 1.0074 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 30 Holmes | 3,126.54 | 2.00 | 1 | 0.9374 | 14,263 | 28,526 | 35,823 | 0.51 | 0.51 | 1.85 |
| 31 Indian River | 17,418.03 | 123.86 | 0 | 1.0001 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 6,187.99 | 90.28 | 0 | 0.9325 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 759.04 | 10.78 | 0 | 0.9491 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 1,187.53 | 1.97 | 1 | 0.9190 | 13,984 | 27,548 | 92,303 | 4.63 | 3.00 | 10.86 |
| 35 Lake | 43,408.89 | 426.43 | 0 | 0.9776 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 36 Lee | 92,895.22 | 403.39 | 0 | 1.0105 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 37 Leon | 34,033.10 | 267.78 | 0 | 0.9714 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 38 Levy | 5,384.43 | 14.34 | 0 | 0.9458 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 1,306.36 | 28.11 | 0 | 0.9311 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 40 Madison | 2,601.85 | 0.00 | 0 | 0.9255 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 41 Manatee | 48,852.61 | 216.42 | 0 | 0.9872 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 42 Marion | 42,489.74 | 225.94 | 0 | 0.9509 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 43 Martin | 18,378.91 | 33.48 | 0 | 1.0113 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 44 Monroe | 8,154.34 | 52.77 | 0 | 1.0271 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 12,121.90 | 57.72 | 0 | 0.9894 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 31,449.44 | 206.69 | 0 | 0.9896 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 47 Okeechobee | 6,408.05 | 8.49 | 0 | 0.9769 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 48 Orange | 206,450.84 | 3,115.54 | 0 | 1.0054 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 49 Osceola | 67,632.30 | 470.09 | 0 | 0.9868 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 50 Palm Beach | 190,145.58 | 1,107.19 | 0 | 1.0430 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 51 Pasco | 74,323.92 | 882.75 | 0 | 0.9858 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 52 Pinellas | 98,973.07 | 1,049.75 | 0 | 1.0026 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 53 Polk | 104,305.23 | 437.81 | 0 | 0.9708 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 54 Putnam | 10,671.39 | 21.99 | 0 | 0.9616 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 41,119.21 | 339.60 | 0 | 1.0013 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 56 St. Lucie | 40,384.32 | 103.04 | 0 | 0.9952 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 57 Santa Rosa | 27,956.74 | 361.43 | 0 | 0.9713 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 42,958.16 | 545.96 | 0 | 1.0058 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 67,246.99 | 265.03 | 0 | 0.9940 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 8,598.73 | 34.93 | 0 | 0.9625 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 5,920.34 | 2.00 | 1 | 0.9338 | 14,209 | 28,418 | 22,908 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 2,573.64 | 5.05 | 0 | 0.9266 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 63 Union | 2,271.67 | 8.90 | 0 | 0.9623 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 64 Volusia | 62,026.53 | 798.97 | 0 | 0.9643 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 65 Wakulla | 5,043.51 | 19.83 | 0 | 0.9515 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 9,629.70 | 9.13 | 0 | 0.9721 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 67 Washington | 3,375.42 | 33.48 | 0 | 0.9373 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 622.62 | 0.00 | 0 | 0.9714 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 1,146.46 | 0.00 | 0 | 1.0430 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 1,410.18 | 4.00 | 0 | 0.9952 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 707.78 | 0.50 | 1 | 1.0219 | 15,549 | 7,775 | 0 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 1,723.15 | 0.00 | 0 | 0.9714 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 1,146.76 | 0.43 | 1 | 0.9726 | 14,799 | 6,364 | 0 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 36,242.83 | 0.00 | 0 | 1.0000 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| State | 2,831,913.23 | 22,240.90 | 6 | | 87,594 | 120,816 | 214,650 | | | 22.84 |

2018-19 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

| District | Unweighted | Unweighted | District | Base Funding | Total | District's | UFTE | UFTE | WFTE | |
|----------------------|--------------|-------------|----------|--------------|-------------|-------------|------------------|----------------|------------|--------|
| | FTE | FTE | Eligible | Cost | per FTE | Cost's | Equivalent | Supplement | Supplement | |
| | -1- | -2- | -3- | Differential | for Program | for Program | (Col 7 - Col 6) | (Lesser of | Column 9 x | |
| | | Program 255 | District | (DCD) | 255 FTE | 255 FTE | Divided by Col 5 | Col 8 or 3.00) | 5.642 | |
| | | | | | | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -10- | |
| 1 Alachua | 29,078.77 | 17.24 | 0 | 0.9726 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 2 Baker | 4,891.42 | 2.14 | 1 | 0.9754 | 23,137 | 49,513 | 112,396 | 2.72 | 2.72 | 15.35 |
| 3 Bay | 25,747.11 | 87.22 | 0 | 0.9673 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 4 Bradford | 3,021.93 | 5.25 | 0 | 0.9709 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 5 Brevard | 72,645.69 | 114.27 | 0 | 0.9875 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 6 Broward | 267,806.79 | 509.71 | 0 | 1.0219 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 7 Calhoun | 2,125.80 | 2.98 | 1 | 0.9335 | 22,144 | 65,989 | 80,769 | 0.67 | 0.67 | 3.78 |
| 8 Charlotte | 15,478.71 | 11.15 | 0 | 0.9822 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 9 Citrus | 15,092.86 | 5.29 | 0 | 0.9491 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 10 Clay | 37,780.35 | 31.35 | 0 | 0.9918 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 11 Collier | 46,786.26 | 67.71 | 0 | 1.0405 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 12 Columbia | 10,019.15 | 3.44 | 0 | 0.9495 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 13 Dade | 345,550.87 | 317.95 | 0 | 1.0180 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 14 DeSoto | 4,845.34 | 0.40 | 1 | 0.9720 | 23,057 | 9,223 | 45,600 | 1.58 | 1.58 | 8.91 |
| 15 Dixie | 2,196.13 | 1.19 | 1 | 0.9302 | 22,065 | 26,257 | 10,937 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 129,122.63 | 234.28 | 0 | 1.0106 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 17 Escambia | 39,619.87 | 129.36 | 0 | 0.9729 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 18 Flagler | 12,848.86 | 9.78 | 0 | 0.9537 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 19 Franklin | 1,242.29 | 2.50 | 1 | 0.9291 | 22,039 | 55,098 | 126,728 | 3.25 | 3.00 | 16.93 |
| 20 Gadsden | 4,856.08 | 2.40 | 1 | 0.9511 | 22,561 | 54,146 | 53,234 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 2,644.12 | 3.31 | 0 | 0.9470 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 22 Glades | 1,750.10 | 0.00 | 0 | 0.9770 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 23 Gulf | 1,850.05 | 6.48 | 0 | 0.9391 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 24 Hamilton | 1,540.97 | 1.00 | 1 | 0.9282 | 22,018 | 22,018 | 46,253 | 1.10 | 1.10 | 6.21 |
| 25 Hardee | 5,073.12 | 1.05 | 1 | 0.9621 | 22,822 | 23,963 | 58,482 | 1.51 | 1.51 | 8.52 |
| 26 Hendry | 7,100.72 | 11.35 | 0 | 0.9895 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 27 Hernando | 22,725.32 | 36.79 | 0 | 0.9704 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 28 Highlands | 12,271.69 | 10.76 | 0 | 0.9483 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 29 Hillsborough | 215,429.19 | 276.77 | 0 | 1.0074 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 30 Holmes | 3,126.54 | 1.08 | 1 | 0.9374 | 22,236 | 24,015 | 14,926 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 17,418.03 | 29.99 | 0 | 1.0001 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 32 Jackson | 6,187.99 | 3.78 | 0 | 0.9325 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 33 Jefferson | 759.04 | 0.50 | 1 | 0.9491 | 22,514 | 11,257 | 14,451 | 0.14 | 0.14 | 0.79 |
| 34 Lafayette | 1,187.53 | 1.09 | 1 | 0.9190 | 21,800 | 23,762 | 82,210 | 2.68 | 2.68 | 15.12 |
| 35 Lake | 43,408.89 | 47.75 | 0 | 0.9776 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 36 Lee | 92,895.22 | 52.79 | 0 | 1.0105 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 37 Leon | 34,033.10 | 36.66 | 0 | 0.9714 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 38 Levy | 5,384.43 | 1.96 | 1 | 0.9458 | 22,435 | 43,973 | 48,169 | 0.19 | 0.19 | 1.07 |
| 39 Liberty | 1,306.36 | 7.49 | 0 | 0.9311 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 40 Madison | 2,601.85 | 0.00 | 0 | 0.9255 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 41 Manatee | 48,852.61 | 79.79 | 0 | 0.9872 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 42 Marion | 42,489.74 | 30.50 | 0 | 0.9509 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 43 Martin | 18,378.91 | 176.96 | 0 | 1.0113 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 44 Monroe | 8,154.34 | 9.08 | 0 | 1.0271 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 45 Nassau | 12,121.90 | 10.84 | 0 | 0.9894 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 46 Okaloosa | 31,449.44 | 38.93 | 0 | 0.9896 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 47 Okeechobee | 6,408.05 | 2.24 | 1 | 0.9769 | 23,173 | 51,908 | 84,232 | 1.39 | 1.39 | 7.84 |
| 48 Orange | 206,450.84 | 384.22 | 0 | 1.0054 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 49 Osceola | 67,632.30 | 125.63 | 0 | 0.9868 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 50 Palm Beach | 190,145.58 | 383.58 | 0 | 1.0430 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 51 Pasco | 74,323.92 | 168.17 | 0 | 0.9858 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 52 Pinellas | 98,973.07 | 187.50 | 0 | 1.0026 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 53 Polk | 104,305.23 | 224.38 | 0 | 0.9708 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 54 Putnam | 10,671.39 | 7.20 | 0 | 0.9616 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 55 St. Johns | 41,119.21 | 79.26 | 0 | 1.0013 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 56 St. Lucie | 40,384.32 | 21.17 | 0 | 0.9952 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 57 Santa Rosa | 27,956.74 | 37.56 | 0 | 0.9713 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 58 Sarasota | 42,958.16 | 51.05 | 0 | 1.0058 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 59 Seminole | 67,246.99 | 31.36 | 0 | 0.9940 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 60 Sumter | 8,598.73 | 1.37 | 1 | 0.9625 | 22,831 | 31,278 | 63,194 | 1.40 | 1.40 | 7.90 |
| 61 Suwannee | 5,920.34 | 0.35 | 1 | 0.9338 | 22,151 | 7,753 | 11,362 | 0.16 | 0.16 | 0.90 |
| 62 Taylor | 2,573.64 | 2.07 | 1 | 0.9266 | 21,980 | 45,499 | 13,537 | 0.00 | 0.00 | 0.00 |
| 63 Union | 2,271.67 | 3.00 | 0 | 0.9623 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 64 Volusia | 62,026.53 | 39.30 | 0 | 0.9643 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 65 Wakulla | 5,043.51 | 4.50 | 0 | 0.9515 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 66 Walton | 9,629.70 | 2.51 | 1 | 0.9721 | 23,059 | 57,878 | 223,887 | 7.20 | 3.00 | 16.93 |
| 67 Washington | 3,375.42 | 15.11 | 0 | 0.9373 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 69 FAMU Lab School | 622.62 | 0.00 | 0 | 0.9714 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 70 FAU - Palm Beach | 1,146.46 | 0.00 | 0 | 1.0430 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 71 FAU - St. Lucie | 1,410.18 | 0.00 | 0 | 0.9952 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 72 FSU Lab - Broward | 707.78 | 0.00 | 0 | 1.0219 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 73 FSU Lab - Leon | 1,723.15 | 0.00 | 0 | 0.9714 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 74 UF Lab School | 1,146.76 | 0.00 | 0 | 0.9726 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 75 Virtual School | 36,242.83 | 0.00 | 0 | 1.0000 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| State | 2,831,913.23 | 4,203.84 | 17 | | 382,022 | 603,530 | 1,090,367 | | | 110.25 |

2018-19 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2018-19 Program Weights

| District | Prior Year | | | | Current Year | | | |
|----------------------|---------------------------------------|-------------------------|------------------------|---------------------------------|---------------------------------------|-------------------------|------------------------|---------------------------------|
| | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 |
| | 130 | 254 | 255 | 300 | 130 | 254 | 255 | 300 |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 0.00 | 0.62 | 0.00 | 0.97 | 0.00 | 4.52 | 0.00 | 0.25 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 Bay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Brevard | 0.00 | 0.00 | 5.64 | 0.58 | 1.85 | 0.00 | 0.00 | 0.07 |
| 6 Broward | 16.64 | 33.15 | 0.90 | 38.55 | 12.94 | 35.00 | 5.64 | 50.37 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 16.74 | 0.00 | 0.00 | 0.00 | 12.29 |
| 10 Clay | 0.11 | 14.48 | 2.82 | 0.00 | 0.00 | 7.93 | 0.00 | 0.00 |
| 11 Collier | 0.32 | 18.89 | 0.00 | 0.35 | 0.43 | 6.59 | 0.00 | 0.07 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Dade | 146.26 | 0.00 | 0.00 | 9.66 | 182.22 | 2.24 | 0.00 | 9.95 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 1.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Duval | 0.00 | 19.14 | 0.00 | 0.00 | 0.72 | 12.74 | 0.00 | 0.00 |
| 17 Escambia | 0.00 | 0.00 | 2.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.52 | 0.00 | 0.00 | 0.00 | 0.91 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 Hendry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 Hernando | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 Hillsborough | 6.59 | 0.14 | 0.00 | 31.51 | 9.69 | 18.71 | 0.00 | 25.41 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 Jackson | 0.00 | 0.00 | 2.76 | 11.47 | 0.00 | 0.00 | 0.00 | 6.12 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 Lake | 0.00 | 3.62 | 0.00 | 0.14 | 0.00 | 3.62 | 0.00 | 0.14 |
| 36 Lee | 3.77 | 2.90 | 1.07 | 6.37 | 1.92 | 10.53 | 0.00 | 7.06 |
| 37 Leon | 0.00 | 3.98 | 0.00 | 0.00 | 0.00 | 4.34 | 0.00 | 0.17 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 Liberty | 0.00 | 91.16 | 0.00 | 13.00 | 0.00 | 78.21 | 0.00 | 15.01 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | 0.00 | 0.00 | 5.62 |
| 41 Manatee | 22.37 | 5.43 | 0.00 | 13.24 | 16.72 | 1.38 | 5.64 | 8.98 |
| 42 Marion | 0.00 | 1.74 | 2.82 | 7.00 | 0.00 | 0.00 | 0.00 | 5.43 |
| 43 Martin | 0.00 | 0.00 | 5.64 | 2.13 | 0.00 | 0.00 | 0.00 | 1.74 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 3.71 | 0.00 | 0.00 | 0.00 | 6.46 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 | 30.46 | 0.00 | 0.00 | 0.00 | 32.50 |
| 48 Orange | 1.28 | 0.90 | 0.00 | 29.87 | 2.87 | 1.81 | 0.00 | 16.19 |
| 49 Osceola | 0.50 | 0.00 | 0.00 | 8.33 | 0.92 | 0.00 | 0.00 | 5.65 |
| 50 Palm Beach | 1.48 | 0.40 | 0.00 | 7.39 | 3.22 | 2.97 | 0.00 | 6.96 |
| 51 Pasco | 0.00 | 8.98 | 0.00 | 0.00 | 0.00 | 17.26 | 2.43 | 0.16 |
| 52 Pinellas | 2.18 | 3.98 | 0.00 | 0.00 | 0.85 | 1.63 | 0.00 | 0.00 |
| 53 Polk | 0.39 | 0.00 | 0.00 | 48.69 | 0.81 | 0.00 | 0.00 | 40.43 |
| 54 Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 St. Johns | 0.00 | 1.81 | 0.00 | 12.28 | 0.00 | 0.00 | 0.00 | 17.12 |
| 56 St. Lucie | 0.46 | 0.00 | 0.00 | 0.16 | 0.65 | 0.00 | 0.00 | 1.34 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 Seminole | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 1.66 | 0.00 | 1.91 | 0.00 | 4.23 | 0.00 | 1.73 |
| 64 Volusia | 1.68 | 3.58 | 0.00 | 0.15 | 0.89 | 1.77 | 0.00 | 0.28 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 |
| 67 Washington | 1.68 | 0.00 | 0.00 | 20.39 | 0.00 | 0.00 | 0.00 | 23.84 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State | 205.71 | 216.56 | 24.19 | 322.72 | 236.70 | 215.48 | 13.71 | 302.39 |

2018-19 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

| District | Adjusted Group 2 Weighted Enrollment Ceiling | | | | |
|----------------------|--|-------------------------|------------------------|---------------------------------|-----------|
| | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | Career Education Grades 9-12 | Total |
| | 130 | 254 | 255 | 300 | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 808.83 | 201.35 | 61.22 | 505.74 | 1,577.14 |
| 2 Baker | 11.35 | 72.24 | 12.07 | 327.44 | 423.10 |
| 3 Bay | 599.69 | 2,282.32 | 508.63 | 670.94 | 4,061.58 |
| 4 Bradford | 0.00 | 70.64 | 22.46 | 80.80 | 173.90 |
| 5 Brevard | 1,665.45 | 2,986.58 | 584.06 | 1,439.38 | 6,675.47 |
| 6 Broward | 27,718.54 | 6,322.69 | 2,509.17 | 6,697.16 | 43,247.56 |
| 7 Calhoun | 5.47 | 66.88 | 20.42 | 65.04 | 157.81 |
| 8 Charlotte | 319.08 | 877.64 | 61.27 | 464.65 | 1,722.64 |
| 9 Citrus | 152.34 | 407.97 | 18.00 | 453.14 | 1,031.45 |
| 10 Clay | 529.39 | 1,365.05 | 150.42 | 906.93 | 2,951.79 |
| 11 Collier | 6,515.83 | 1,895.89 | 349.47 | 972.89 | 9,734.08 |
| 12 Columbia | 84.36 | 72.63 | 14.22 | 399.38 | 570.59 |
| 13 Dade | 47,203.81 | 6,623.27 | 1,573.95 | 8,236.86 | 63,637.89 |
| 14 DeSoto | 324.42 | 10.89 | 2.71 | 110.44 | 448.46 |
| 15 Dixie | 0.00 | 52.55 | 9.37 | 63.04 | 124.96 |
| 16 Duval | 4,687.93 | 3,677.34 | 1,245.30 | 1,681.24 | 11,291.81 |
| 17 Escambia | 394.58 | 823.90 | 875.19 | 1,200.10 | 3,293.77 |
| 18 Flagler | 285.81 | 150.30 | 12.53 | 397.36 | 846.00 |
| 19 Franklin | 17.56 | 71.91 | 25.61 | 22.98 | 138.06 |
| 20 Gadsden | 374.70 | 160.14 | 9.70 | 105.59 | 650.13 |
| 21 Gilchrist | 45.49 | 149.72 | 28.83 | 81.30 | 305.34 |
| 22 Glades | 67.58 | 41.73 | 0.00 | 18.73 | 128.04 |
| 23 Gulf | 11.73 | 121.42 | 39.66 | 29.35 | 202.16 |
| 24 Hamilton | 111.92 | 10.39 | 6.71 | 58.68 | 187.70 |
| 25 Hardee | 292.73 | 27.90 | 12.30 | 144.16 | 477.09 |
| 26 Hendry | 604.79 | 128.47 | 48.13 | 304.54 | 1,085.93 |
| 27 Hernando | 404.93 | 669.66 | 225.68 | 537.91 | 1,838.18 |
| 28 Highlands | 546.65 | 99.67 | 44.85 | 382.78 | 1,073.95 |
| 29 Hillsborough | 19,328.83 | 6,107.83 | 1,717.48 | 5,334.14 | 32,488.28 |
| 30 Holmes | 0.00 | 8.29 | 4.18 | 136.06 | 148.53 |
| 31 Indian River | 730.58 | 490.05 | 120.46 | 374.79 | 1,715.88 |
| 32 Jackson | 81.80 | 340.11 | 38.42 | 258.45 | 718.78 |
| 33 Jefferson | 13.35 | 14.30 | 5.92 | 14.32 | 47.89 |
| 34 Lafayette | 62.20 | 10.46 | 5.70 | 78.71 | 157.07 |
| 35 Lake | 1,549.26 | 1,640.24 | 271.15 | 1,228.83 | 4,689.48 |
| 36 Lee | 7,488.50 | 1,384.08 | 362.78 | 2,226.12 | 11,461.48 |
| 37 Leon | 437.80 | 1,031.52 | 206.72 | 507.23 | 2,183.27 |
| 38 Levy | 123.37 | 55.99 | 7.33 | 176.68 | 363.37 |
| 39 Liberty | 11.06 | 143.71 | 35.09 | 63.58 | 253.44 |
| 40 Madison | 5.51 | 3.44 | 0.00 | 114.39 | 123.34 |
| 41 Manatee | 3,753.29 | 842.47 | 193.46 | 1,013.28 | 5,802.50 |
| 42 Marion | 1,749.91 | 514.95 | 107.09 | 1,513.89 | 3,885.84 |
| 43 Martin | 1,595.85 | 153.77 | 1,032.49 | 469.20 | 3,251.31 |
| 44 Monroe | 726.14 | 169.80 | 30.75 | 157.28 | 1,083.97 |
| 45 Nassau | 134.88 | 173.06 | 54.61 | 367.11 | 729.66 |
| 46 Okaloosa | 870.44 | 826.18 | 286.05 | 734.34 | 2,717.01 |
| 47 Okeechobee | 597.64 | 24.46 | 4.80 | 179.26 | 806.16 |
| 48 Orange | 29,498.80 | 11,028.18 | 2,292.18 | 4,243.54 | 47,062.70 |
| 49 Osceola | 12,501.46 | 2,071.19 | 480.30 | 1,432.60 | 16,485.55 |
| 50 Palm Beach | 22,426.08 | 3,902.91 | 1,868.91 | 4,418.75 | 32,616.65 |
| 51 Pasco | 2,135.06 | 2,900.95 | 910.68 | 1,000.85 | 6,947.54 |
| 52 Pinellas | 4,286.77 | 2,968.41 | 738.65 | 2,837.86 | 10,831.69 |
| 53 Polk | 8,434.75 | 1,388.25 | 1,155.76 | 3,241.38 | 14,220.14 |
| 54 Putnam | 444.42 | 66.59 | 20.48 | 302.74 | 834.23 |
| 55 St. Johns | 260.96 | 918.57 | 460.33 | 661.78 | 2,301.64 |
| 56 St. Lucie | 2,882.81 | 473.22 | 208.08 | 940.00 | 4,504.11 |
| 57 Santa Rosa | 185.19 | 1,356.55 | 206.44 | 471.23 | 2,219.41 |
| 58 Sarasota | 1,817.42 | 1,987.23 | 249.32 | 820.13 | 4,874.10 |
| 59 Seminole | 2,533.67 | 954.04 | 218.85 | 1,595.55 | 5,302.11 |
| 60 Sumter | 216.26 | 122.36 | 9.93 | 283.14 | 631.69 |
| 61 Suwannee | 253.85 | 3.76 | 5.59 | 218.91 | 482.11 |
| 62 Taylor | 0.00 | 13.21 | 1.92 | 64.89 | 80.02 |
| 63 Union | 0.00 | 45.60 | 19.80 | 87.17 | 152.57 |
| 64 Volusia | 2,847.20 | 3,050.38 | 285.26 | 1,829.02 | 8,011.86 |
| 65 Wakulla | 0.51 | 69.48 | 22.00 | 173.59 | 265.58 |
| 66 Walton | 307.99 | 3.22 | 18.51 | 114.55 | 444.27 |
| 67 Washington | 17.92 | 93.41 | 66.69 | 98.91 | 276.93 |
| 69 FAMU Lab School | 3.53 | 0.00 | 0.00 | 2.50 | 6.03 |
| 70 FAU - Palm Beach | 13.40 | 0.00 | 0.00 | 0.00 | 13.40 |
| 71 FAU - St. Lucie | 38.58 | 33.01 | 0.00 | 0.00 | 71.59 |
| 72 FSU Lab - Broward | 15.03 | 0.00 | 0.00 | 0.00 | 15.03 |
| 73 FSU Lab - Leon | 21.16 | 0.00 | 0.00 | 49.10 | 70.26 |
| 74 UF Lab School | 0.00 | 0.00 | 10.49 | 3.20 | 13.69 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 1,076.29 | 1,076.29 |

State 224,188.19 76,826.37 22,206.58 67,273.89 390,495.03

2018-19 FEFP Final Calculation
Group 2 Over/Under Cap

| District | Group 2 Reported Weighted FTE | Group 2 Weighted FTE Ceiling | Under Cap | Over Cap | Over/(Under Cap) by Program | | | | |
|----------------------|--|---------------------------------------|--------------|-------------|--|----------------------------|---------------------------|---------------------------------|------------|
| | | | | | ESOL/Intensive English Grades K-12 | ESE Support Level IV | ESE Support Level V | ESE Education Grades 9-12 | Total |
| | | | | | 130 | 254 | 255 | 300 | |
| | | | | | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 1,476.70 | 1,577.14 | 100.44 | 0.00 | (91.98) | (28.33) | 36.05 | (16.18) | (100.44) |
| 2 Baker | 441.61 | 423.10 | 0.00 | 18.51 | 1.53 | 38.86 | 0.00 | (21.88) | 18.51 |
| 3 Bay | 3,847.39 | 4,061.58 | 214.19 | 0.00 | 24.78 | (187.28) | (16.53) | (35.16) | (214.19) |
| 4 Bradford | 224.38 | 173.90 | 0.00 | 50.48 | 0.32 | 20.74 | 7.16 | 22.26 | 50.48 |
| 5 Brevard | 6,875.83 | 6,675.47 | 0.00 | 200.36 | 92.07 | 48.49 | 60.65 | (0.85) | 200.36 |
| 6 Broward | 41,574.41 | 43,247.56 | 1,673.15 | 0.00 | (1,992.23) | 22.25 | 366.61 | (69.78) | (1,673.15) |
| 7 Calhoun | 155.45 | 157.81 | 2.36 | 0.00 | (1.39) | 3.04 | (3.61) | (0.40) | (2.36) |
| 8 Charlotte | 1,642.18 | 1,722.64 | 80.46 | 0.00 | (21.61) | (56.13) | 1.64 | (4.36) | (80.46) |
| 9 Citrus | 1,026.88 | 1,031.45 | 4.57 | 0.00 | (12.34) | (12.67) | 11.85 | 8.59 | (4.57) |
| 10 Clay | 2,921.99 | 2,951.79 | 29.80 | 0.00 | 64.75 | (86.89) | 26.46 | (34.12) | (29.80) |
| 11 Collier | 9,510.33 | 9,734.08 | 223.75 | 0.00 | (424.94) | 88.15 | 32.55 | 80.49 | (223.75) |
| 12 Columbia | 611.35 | 570.59 | 0.00 | 40.76 | 13.31 | 18.57 | 5.19 | 3.69 | 40.76 |
| 13 Dade | 62,790.52 | 63,637.89 | 847.37 | 0.00 | (2,986.41) | 2,306.72 | 219.92 | (387.60) | (847.37) |
| 14 DeSoto | 426.59 | 448.46 | 21.87 | 0.00 | (42.54) | (5.46) | (0.45) | 26.58 | (21.87) |
| 15 Dixie | 100.80 | 124.96 | 24.16 | 0.00 | 0.00 | (23.60) | (2.66) | 2.10 | (24.16) |
| 16 Duval | 11,844.16 | 11,291.81 | 0.00 | 552.35 | 693.13 | (157.97) | 76.51 | (59.32) | 552.35 |
| 17 Escambia | 3,207.19 | 3,293.77 | 86.58 | 0.00 | 16.33 | (55.84) | (145.34) | 98.27 | (86.58) |
| 18 Flagler | 885.70 | 846.00 | 0.00 | 39.70 | 20.16 | 51.21 | 42.65 | (74.32) | 39.70 |
| 19 Franklin | 130.26 | 138.06 | 7.80 | 0.00 | 5.00 | (14.91) | (11.50) | 13.61 | (7.80) |
| 20 Gadsden | 519.50 | 650.13 | 130.63 | 0.00 | (98.13) | (11.40) | 3.84 | (24.94) | (130.63) |
| 21 Gilchrist | 296.16 | 305.34 | 9.18 | 0.00 | 2.59 | (12.16) | (10.15) | 10.54 | (9.18) |
| 22 Glades | 96.49 | 128.04 | 31.55 | 0.00 | (12.29) | (14.59) | 0.00 | (4.67) | (31.55) |
| 23 Gulf | 209.34 | 202.16 | 0.00 | 7.18 | 0.17 | 10.67 | (3.10) | (0.56) | 7.18 |
| 24 Hamilton | 173.38 | 187.70 | 14.32 | 0.00 | (6.03) | 2.28 | (1.07) | (9.50) | (14.32) |
| 25 Hardee | 474.41 | 477.09 | 2.68 | 0.00 | (2.51) | 15.53 | (6.38) | (9.32) | (2.68) |
| 26 Hendry | 1,088.11 | 1,085.93 | 0.00 | 2.18 | 27.30 | (23.45) | 15.91 | (17.58) | 2.18 |
| 27 Hernando | 1,623.01 | 1,838.18 | 215.17 | 0.00 | 6.23 | (176.57) | (18.11) | (26.72) | (215.17) |
| 28 Highlands | 1,041.40 | 1,073.95 | 32.55 | 0.00 | (24.06) | 12.27 | 15.86 | (36.62) | (32.55) |
| 29 Hillsborough | 31,581.80 | 32,488.28 | 906.48 | 0.00 | (1,366.64) | 509.08 | (155.94) | 107.02 | (906.48) |
| 30 Holmes | 150.33 | 148.53 | 0.00 | 1.80 | 10.27 | (1.05) | 1.91 | (9.33) | 1.80 |
| 31 Indian River | 1,692.59 | 1,715.88 | 23.29 | 0.00 | (20.31) | (41.80) | 48.74 | (9.92) | (23.29) |
| 32 Jackson | 684.53 | 718.78 | 34.25 | 0.00 | 6.74 | (13.39) | (17.09) | (10.51) | (34.25) |
| 33 Jefferson | 76.45 | 47.89 | 0.00 | 28.56 | 8.64 | 24.71 | (3.10) | (1.69) | 28.56 |
| 34 Lafayette | 148.54 | 157.07 | 8.53 | 0.00 | 0.27 | (3.33) | 0.45 | (5.92) | (8.53) |
| 35 Lake | 4,567.01 | 4,689.48 | 122.47 | 0.00 | (38.41) | (96.99) | (1.74) | 14.67 | (122.47) |
| 36 Lee | 12,033.69 | 11,461.48 | 0.00 | 572.21 | 541.24 | 75.79 | (64.94) | 20.12 | 572.21 |
| 37 Leon | 2,278.64 | 2,183.27 | 0.00 | 95.37 | 84.13 | (62.42) | 0.12 | 73.54 | 95.37 |
| 38 Levy | 365.40 | 363.37 | 0.00 | 2.03 | 10.85 | (4.09) | 3.73 | (8.46) | 2.03 |
| 39 Liberty | 219.38 | 253.44 | 34.06 | 0.00 | 1.50 | (41.98) | 7.17 | (0.75) | (34.06) |
| 40 Madison | 90.32 | 123.34 | 33.02 | 0.00 | 0.21 | (3.44) | 0.00 | (29.79) | (33.02) |
| 41 Manatee | 6,083.79 | 5,802.50 | 0.00 | 281.29 | 79.50 | (59.25) | 256.72 | 4.32 | 281.29 |
| 42 Marion | 4,090.79 | 3,885.84 | 0.00 | 204.95 | (18.22) | 302.73 | 64.99 | (144.55) | 204.95 |
| 43 Martin | 3,231.14 | 3,251.31 | 20.17 | 0.00 | 38.72 | (32.61) | (34.08) | 7.80 | (20.17) |
| 44 Monroe | 1,057.99 | 1,083.97 | 25.98 | 0.00 | (96.08) | 21.17 | 20.48 | 28.45 | (25.98) |
| 45 Nassau | 823.22 | 729.66 | 0.00 | 93.56 | (8.30) | 35.83 | 6.55 | 59.48 | 93.56 |
| 46 Okaloosa | 2,601.07 | 2,717.01 | 115.94 | 0.00 | 89.10 | (78.17) | (66.41) | (60.46) | (115.94) |
| 47 Okeechobee | 833.34 | 806.16 | 0.00 | 27.18 | 14.59 | 6.27 | 7.84 | (1.52) | 27.18 |
| 48 Orange | 44,245.31 | 47,062.70 | 2,817.39 | 0.00 | (2,389.55) | 246.96 | (124.41) | (550.39) | (2,817.39) |
| 49 Osceola | 14,777.89 | 16,485.55 | 1,707.66 | 0.00 | (1,721.92) | (369.93) | 228.50 | 155.69 | (1,707.66) |
| 50 Palm Beach | 31,086.43 | 32,616.65 | 1,530.22 | 0.00 | (1,711.98) | 104.01 | 295.25 | (217.50) | (1,530.22) |
| 51 Pasco | 7,810.95 | 6,947.54 | 0.00 | 863.41 | 164.40 | 293.72 | 38.14 | 367.15 | 863.41 |
| 52 Pinellas | 11,979.41 | 10,831.69 | 0.00 | 1,147.72 | (105.33) | 830.64 | 319.23 | 103.18 | 1,147.72 |
| 53 Polk | 14,209.08 | 14,220.14 | 11.06 | 0.00 | (276.53) | 196.18 | 110.19 | (40.90) | (11.06) |
| 54 Putnam | 930.21 | 834.23 | 0.00 | 95.98 | 20.82 | 12.99 | 20.14 | 42.03 | 95.98 |
| 55 St. Johns | 2,624.48 | 2,301.64 | 0.00 | 322.84 | (24.94) | 310.44 | (13.15) | 50.49 | 322.84 |
| 56 St. Lucie | 4,129.61 | 4,504.11 | 374.50 | 0.00 | (103.91) | (100.32) | (88.64) | (81.63) | (374.50) |
| 57 Santa Rosa | 2,181.78 | 2,219.41 | 37.63 | 0.00 | 9.38 | (48.53) | 5.47 | (3.95) | (37.63) |
| 58 Sarasota | 4,847.92 | 4,874.10 | 26.18 | 0.00 | (95.05) | (11.40) | 38.70 | 41.57 | (26.18) |
| 59 Seminole | 5,333.51 | 5,302.11 | 0.00 | 31.40 | 51.56 | 5.10 | (41.92) | 16.66 | 31.40 |
| 60 Sumter | 548.07 | 631.69 | 83.62 | 0.00 | (50.13) | 4.05 | (2.20) | (35.34) | (83.62) |
| 61 Suwannee | 513.95 | 482.11 | 0.00 | 31.84 | 17.34 | 3.48 | (3.62) | 14.64 | 31.84 |
| 62 Taylor | 73.30 | 80.02 | 6.72 | 0.00 | 0.00 | 5.07 | 9.76 | (21.55) | (6.72) |
| 63 Union | 149.60 | 152.57 | 2.97 | 0.00 | 0.00 | (13.39) | (2.87) | 13.29 | (2.97) |
| 64 Volusia | 7,601.32 | 8,011.86 | 410.54 | 0.00 | (151.05) | (158.91) | (63.53) | (37.05) | (410.54) |
| 65 Wakulla | 255.06 | 265.58 | 10.52 | 0.00 | 5.94 | 2.28 | 3.39 | (22.13) | (10.52) |
| 66 Walton | 535.95 | 444.27 | 0.00 | 91.68 | 34.40 | 29.82 | (4.35) | 31.81 | 91.68 |
| 67 Washington | 298.73 | 276.93 | 0.00 | 21.80 | (8.48) | 27.75 | 18.56 | (16.03) | 21.80 |
| 69 FAMU Lab School | 8.68 | 6.03 | 0.00 | 2.65 | (0.02) | 0.00 | 0.00 | 2.67 | 2.65 |
| 70 FAU - Palm Beach | 10.97 | 13.40 | 2.43 | 0.00 | (2.43) | 0.00 | 0.00 | 0.00 | (2.43) |
| 71 FAU - St. Lucie | 61.76 | 71.59 | 9.83 | 0.00 | 8.70 | (18.53) | 0.00 | 0.00 | (9.83) |
| 72 FSU Lab - Broward | 24.73 | 15.03 | 0.00 | 9.70 | 7.89 | 1.81 | 0.00 | 0.00 | 9.70 |
| 73 FSU Lab - Leon | 83.14 | 70.26 | 0.00 | 12.88 | (0.90) | 0.00 | 0.00 | 13.78 | 12.88 |
| 74 UF Lab School | 9.74 | 13.69 | 3.95 | 0.00 | 0.00 | 1.56 | (10.49) | 4.98 | (3.95) |
| 75 Virtual School | 1,198.79 | 1,076.29 | 0.00 | 122.50 | 24.06 | 0.00 | 0.00 | 98.44 | 122.50 |
| State | 383,355.91 | 390,495.03 | 12,111.99 | 4,972.87 | (11,708.72) | 3,663.44 | 1,511.50 | (605.34) | (7,139.12) |

2018-19 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 80% | | | | | | |
|----------------------|--------|--------|--------|------------|------------|--------|----------|
| | 2015 | 2016 | 2017 | Three-Year | Three-Year | Add | District |
| | FPLI | FPLI | FPLI | Average | Average | 20 | Cost |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 95.83 | 96.43 | 97.45 | 96.57 | 77.26 | 97.26 | 0.9726 |
| 2 Baker | 97.06 | 96.94 | 96.79 | 96.93 | 77.54 | 97.54 | 0.9754 |
| 3 Bay | 95.02 | 95.93 | 96.77 | 95.91 | 76.73 | 96.73 | 0.9673 |
| 4 Bradford | 96.49 | 96.37 | 96.22 | 96.36 | 77.09 | 97.09 | 0.9709 |
| 5 Brevard | 98.59 | 98.29 | 98.43 | 98.44 | 78.75 | 98.75 | 0.9875 |
| 6 Broward | 103.23 | 102.71 | 102.27 | 102.74 | 82.19 | 102.19 | 1.0219 |
| 7 Calhoun | 90.84 | 91.71 | 92.51 | 91.69 | 73.35 | 93.35 | 0.9335 |
| 8 Charlotte | 98.10 | 97.00 | 98.23 | 97.78 | 78.22 | 98.22 | 0.9822 |
| 9 Citrus | 93.69 | 93.45 | 93.77 | 93.64 | 74.91 | 94.91 | 0.9491 |
| 10 Clay | 99.10 | 98.98 | 98.83 | 98.97 | 79.18 | 99.18 | 0.9918 |
| 11 Collier | 104.47 | 104.69 | 106.01 | 105.06 | 84.05 | 104.05 | 1.0405 |
| 12 Columbia | 93.47 | 93.35 | 94.26 | 93.69 | 74.95 | 94.95 | 0.9495 |
| 13 Dade | 102.63 | 102.33 | 101.79 | 102.25 | 81.80 | 101.80 | 1.0180 |
| 14 DeSoto | 97.10 | 95.71 | 96.68 | 96.50 | 77.20 | 97.20 | 0.9720 |
| 15 Dixie | 90.57 | 91.14 | 92.10 | 91.27 | 73.02 | 93.02 | 0.9302 |
| 16 Duval | 101.46 | 101.34 | 101.18 | 101.33 | 81.06 | 101.06 | 1.0106 |
| 17 Escambia | 95.96 | 96.60 | 97.29 | 96.62 | 77.29 | 97.29 | 0.9729 |
| 18 Flagler | 94.03 | 93.92 | 94.67 | 94.21 | 75.37 | 95.37 | 0.9537 |
| 19 Franklin | 89.16 | 91.13 | 93.11 | 91.13 | 72.91 | 92.91 | 0.9291 |
| 20 Gadsden | 93.29 | 93.76 | 94.60 | 93.88 | 75.11 | 95.11 | 0.9511 |
| 21 Gilchrist | 92.66 | 93.24 | 94.22 | 93.37 | 74.70 | 94.70 | 0.9470 |
| 22 Glades | 96.63 | 96.87 | 97.87 | 97.12 | 77.70 | 97.70 | 0.9770 |
| 23 Gulf | 91.54 | 92.41 | 93.22 | 92.39 | 73.91 | 93.91 | 0.9391 |
| 24 Hamilton | 91.14 | 91.03 | 90.89 | 91.02 | 72.82 | 92.82 | 0.9282 |
| 25 Hardee | 95.92 | 95.12 | 94.76 | 95.27 | 76.21 | 96.21 | 0.9621 |
| 26 Hendry | 98.13 | 98.34 | 99.58 | 98.68 | 78.95 | 98.95 | 0.9895 |
| 27 Hernando | 96.35 | 96.51 | 96.05 | 96.30 | 77.04 | 97.04 | 0.9704 |
| 28 Highlands | 93.43 | 93.01 | 94.18 | 93.54 | 74.83 | 94.83 | 0.9483 |
| 29 Hillsborough | 100.97 | 101.14 | 100.66 | 100.92 | 80.74 | 100.74 | 1.0074 |
| 30 Holmes | 91.58 | 92.16 | 92.78 | 92.17 | 73.74 | 93.74 | 0.9374 |
| 31 Indian River | 99.30 | 100.54 | 100.18 | 100.01 | 80.01 | 100.01 | 1.0001 |
| 32 Jackson | 90.33 | 91.30 | 93.06 | 91.56 | 73.25 | 93.25 | 0.9325 |
| 33 Jefferson | 93.04 | 93.51 | 94.35 | 93.63 | 74.91 | 94.91 | 0.9491 |
| 34 Lafayette | 89.22 | 89.73 | 90.67 | 89.87 | 71.90 | 91.90 | 0.9190 |
| 35 Lake | 96.99 | 97.23 | 97.38 | 97.20 | 77.76 | 97.76 | 0.9776 |
| 36 Lee | 100.74 | 100.95 | 102.23 | 101.31 | 81.05 | 101.05 | 1.0105 |
| 37 Leon | 95.81 | 96.30 | 97.16 | 96.42 | 77.14 | 97.14 | 0.9714 |
| 38 Levy | 92.51 | 93.09 | 94.07 | 93.22 | 74.58 | 94.58 | 0.9458 |
| 39 Liberty | 90.80 | 91.27 | 92.08 | 91.38 | 73.11 | 93.11 | 0.9311 |
| 40 Madison | 89.87 | 90.33 | 91.86 | 90.69 | 72.55 | 92.55 | 0.9255 |
| 41 Manatee | 99.28 | 97.85 | 98.07 | 98.40 | 78.72 | 98.72 | 0.9872 |
| 42 Marion | 94.41 | 93.29 | 93.88 | 93.86 | 75.09 | 95.09 | 0.9509 |
| 43 Martin | 100.53 | 101.89 | 101.83 | 101.42 | 81.13 | 101.13 | 1.0113 |
| 44 Monroe | 101.35 | 103.33 | 105.47 | 103.38 | 82.71 | 102.71 | 1.0271 |
| 45 Nassau | 98.70 | 98.58 | 98.76 | 98.68 | 78.94 | 98.94 | 0.9894 |
| 46 Okaloosa | 98.07 | 98.69 | 99.34 | 98.70 | 78.96 | 98.96 | 0.9896 |
| 47 Okeechobee | 97.05 | 97.29 | 96.98 | 97.11 | 77.69 | 97.69 | 0.9769 |
| 48 Orange | 100.46 | 100.71 | 100.87 | 100.68 | 80.54 | 100.54 | 1.0054 |
| 49 Osceola | 98.13 | 98.38 | 98.53 | 98.35 | 78.68 | 98.68 | 0.9868 |
| 50 Palm Beach | 105.42 | 105.67 | 105.04 | 105.38 | 84.30 | 104.30 | 1.0430 |
| 51 Pasco | 98.27 | 98.43 | 97.96 | 98.22 | 78.58 | 98.58 | 0.9858 |
| 52 Pinellas | 100.81 | 100.33 | 99.82 | 100.32 | 80.26 | 100.26 | 1.0026 |
| 53 Polk | 96.34 | 96.50 | 96.20 | 96.35 | 77.08 | 97.08 | 0.9708 |
| 54 Putnam | 95.33 | 95.21 | 95.06 | 95.20 | 76.16 | 96.16 | 0.9616 |
| 55 St. Johns | 99.16 | 100.29 | 101.02 | 100.16 | 80.13 | 100.13 | 1.0013 |
| 56 St. Lucie | 98.53 | 99.86 | 99.81 | 99.40 | 79.52 | 99.52 | 0.9952 |
| 57 Santa Rosa | 95.48 | 96.79 | 96.95 | 96.41 | 77.13 | 97.13 | 0.9713 |
| 58 Sarasota | 101.62 | 100.16 | 100.39 | 100.72 | 80.58 | 100.58 | 1.0058 |
| 59 Seminole | 99.03 | 99.28 | 99.44 | 99.25 | 79.40 | 99.40 | 0.9940 |
| 60 Sumter | 94.83 | 95.07 | 96.03 | 95.31 | 76.25 | 96.25 | 0.9625 |
| 61 Suwannee | 91.07 | 91.41 | 92.70 | 91.73 | 73.38 | 93.38 | 0.9338 |
| 62 Taylor | 89.96 | 90.42 | 92.08 | 90.82 | 72.66 | 92.66 | 0.9266 |
| 63 Union | 95.41 | 95.30 | 95.15 | 95.29 | 76.23 | 96.23 | 0.9623 |
| 64 Volusia | 95.33 | 95.57 | 95.72 | 95.54 | 76.43 | 96.43 | 0.9643 |
| 65 Wakulla | 93.35 | 93.82 | 94.66 | 93.94 | 75.15 | 95.15 | 0.9515 |
| 66 Walton | 95.02 | 96.47 | 98.06 | 96.52 | 77.21 | 97.21 | 0.9721 |
| 67 Washington | 91.31 | 92.18 | 92.99 | 92.16 | 73.73 | 93.73 | 0.9373 |
| 69 FAMU Lab School | 95.81 | 96.30 | 97.16 | 96.42 | 77.14 | 97.14 | 0.9714 |
| 70 FAU - Palm Beach | 105.42 | 105.67 | 105.04 | 105.38 | 84.30 | 104.30 | 1.0430 |
| 71 FAU - St. Lucie | 98.53 | 99.86 | 99.81 | 99.40 | 79.52 | 99.52 | 0.9952 |
| 72 FSU Lab - Broward | 103.23 | 102.71 | 102.27 | 102.74 | 82.19 | 102.19 | 1.0219 |
| 73 FSU Lab - Leon | 95.81 | 96.30 | 97.16 | 96.42 | 77.14 | 97.14 | 0.9714 |
| 74 UF Lab School | 95.83 | 96.43 | 97.45 | 96.57 | 77.26 | 97.26 | 0.9726 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

2018-19 FEFP Final Calculation
Program Cost Factors

| Program Name | Program Number | Program Cost Factor |
|--|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.108 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.000 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/Intensive English Grades K-12 | 130 | 1.185 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.619 |
| ESE Support Level V | 255 | 5.642 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 1.000 |

2018-19 FEFP Final Calculation
Declining Enrollment Supplement

| District | 2017-18 | 2018-19 | Unweighted | 25% | 2017-18 | 2017-18 | Declining Enrollment Supplement |
|----------------------|----------------|----------------|-------------|----------------------|---------------|----------------------|---------------------------------|
| | Unweighted FTE | Unweighted FTE | FTE Decline | Declining Enrollment | Base Funding | Base Funding Per FTE | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 29,042.00 | 29,078.77 | 0.00 | 0.00 | 127,854,304 | 4,402.39 | 0 |
| 2 Baker | 4,903.29 | 4,891.42 | 11.87 | 2.97 | 21,117,500 | 4,306.80 | 12,791 |
| 3 Bay | 27,383.72 | 25,747.11 | 1,636.61 | 409.15 | 125,244,998 | 4,573.70 | 1,871,329 |
| 4 Bradford | 3,088.82 | 3,021.93 | 66.89 | 16.72 | 13,383,013 | 4,332.73 | 72,443 |
| 5 Brevard | 72,466.79 | 72,645.69 | 0.00 | 0.00 | 330,010,619 | 4,553.96 | 0 |
| 6 Broward | 269,333.79 | 267,806.79 | 1,527.00 | 381.75 | 1,268,326,665 | 4,709.13 | 1,797,710 |
| 7 Calhoun | 2,200.76 | 2,125.80 | 74.96 | 18.74 | 9,213,654 | 4,186.58 | 78,457 |
| 8 Charlotte | 15,422.02 | 15,478.71 | 0.00 | 0.00 | 69,718,561 | 4,520.72 | 0 |
| 9 Citrus | 15,071.96 | 15,092.86 | 0.00 | 0.00 | 64,212,709 | 4,260.41 | 0 |
| 10 Clay | 37,294.61 | 37,780.35 | 0.00 | 0.00 | 169,075,820 | 4,533.52 | 0 |
| 11 Collier | 46,305.57 | 46,786.26 | 0.00 | 0.00 | 223,919,391 | 4,835.69 | 0 |
| 12 Columbia | 10,077.04 | 10,019.15 | 57.89 | 14.47 | 42,243,881 | 4,192.09 | 60,660 |
| 13 Dade | 349,682.96 | 345,550.87 | 4,132.09 | 1,033.02 | 1,633,711,957 | 4,671.98 | 4,826,249 |
| 14 DeSoto | 4,896.19 | 4,845.34 | 50.85 | 12.71 | 21,173,762 | 4,324.54 | 54,965 |
| 15 Dixie | 2,167.08 | 2,196.13 | 0.00 | 0.00 | 9,042,549 | 4,172.69 | 0 |
| 16 Duval | 128,714.19 | 129,122.63 | 0.00 | 0.00 | 593,269,736 | 4,609.20 | 0 |
| 17 Escambia | 39,807.09 | 39,619.87 | 187.22 | 46.81 | 175,735,867 | 4,414.69 | 206,652 |
| 18 Flagler | 12,883.00 | 12,848.86 | 34.14 | 8.54 | 54,403,768 | 4,222.91 | 36,064 |
| 19 Franklin | 1,260.08 | 1,242.29 | 17.79 | 4.45 | 5,270,940 | 4,183.02 | 18,614 |
| 20 Gadsden | 4,969.27 | 4,856.08 | 113.19 | 28.30 | 21,017,545 | 4,229.50 | 119,695 |
| 21 Gilchrist | 2,561.87 | 2,644.12 | 0.00 | 0.00 | 11,243,514 | 4,388.79 | 0 |
| 22 Glades | 1,691.66 | 1,750.10 | 0.00 | 0.00 | 7,379,966 | 4,362.56 | 0 |
| 23 Gulf | 1,921.34 | 1,850.05 | 71.29 | 17.82 | 8,224,983 | 4,280.86 | 76,285 |
| 24 Hamilton | 1,569.95 | 1,540.97 | 28.98 | 7.25 | 6,496,518 | 4,138.04 | 30,001 |
| 25 Hardee | 5,209.29 | 5,073.12 | 136.17 | 34.04 | 22,324,573 | 4,285.53 | 145,879 |
| 26 Hendry | 7,113.65 | 7,100.72 | 12.93 | 3.23 | 31,655,041 | 4,449.90 | 14,373 |
| 27 Hernando | 22,384.63 | 22,725.32 | 0.00 | 0.00 | 98,484,453 | 4,399.65 | 0 |
| 28 Highlands | 12,388.02 | 12,271.69 | 116.33 | 29.08 | 52,248,376 | 4,217.65 | 122,649 |
| 29 Hillsborough | 213,627.57 | 215,429.19 | 0.00 | 0.00 | 987,555,382 | 4,622.79 | 0 |
| 30 Holmes | 3,137.96 | 3,126.54 | 11.42 | 2.86 | 12,877,701 | 4,103.84 | 11,737 |
| 31 Indian River | 17,473.69 | 17,418.03 | 55.66 | 13.92 | 79,223,969 | 4,533.90 | 63,112 |
| 32 Jackson | 6,310.42 | 6,187.99 | 122.43 | 30.61 | 26,555,167 | 4,208.15 | 128,811 |
| 33 Jefferson | 729.29 | 759.04 | 0.00 | 0.00 | 3,105,532 | 4,258.30 | 0 |
| 34 Lafayette | 1,178.42 | 1,187.53 | 0.00 | 0.00 | 4,874,075 | 4,136.11 | 0 |
| 35 Lake | 42,643.14 | 43,408.89 | 0.00 | 0.00 | 189,977,290 | 4,455.05 | 0 |
| 36 Lee | 91,867.84 | 92,895.22 | 0.00 | 0.00 | 420,398,084 | 4,576.12 | 0 |
| 37 Leon | 34,014.45 | 34,033.10 | 0.00 | 0.00 | 150,125,757 | 4,413.59 | 0 |
| 38 Levy | 5,499.59 | 5,384.43 | 115.16 | 28.79 | 23,640,618 | 4,298.61 | 123,757 |
| 39 Liberty | 1,366.54 | 1,306.36 | 60.18 | 15.05 | 6,026,312 | 4,409.91 | 66,369 |
| 40 Madison | 2,682.76 | 2,601.85 | 80.91 | 20.23 | 10,861,698 | 4,048.70 | 81,905 |
| 41 Manatee | 48,454.38 | 48,852.61 | 0.00 | 0.00 | 217,751,725 | 4,493.95 | 0 |
| 42 Marion | 42,671.26 | 42,489.74 | 181.52 | 45.38 | 181,523,169 | 4,253.99 | 193,046 |
| 43 Martin | 18,662.37 | 18,378.91 | 283.46 | 70.87 | 88,439,173 | 4,738.90 | 335,846 |
| 44 Monroe | 8,125.32 | 8,154.34 | 0.00 | 0.00 | 37,690,220 | 4,638.61 | 0 |
| 45 Nassau | 11,810.93 | 12,121.90 | 0.00 | 0.00 | 52,556,002 | 4,449.78 | 0 |
| 46 Okaloosa | 31,237.78 | 31,449.44 | 0.00 | 0.00 | 141,352,161 | 4,525.04 | 0 |
| 47 Okeechobee | 6,376.91 | 6,408.05 | 0.00 | 0.00 | 27,737,726 | 4,349.71 | 0 |
| 48 Orange | 203,949.53 | 206,450.84 | 0.00 | 0.00 | 957,249,953 | 4,693.56 | 0 |
| 49 Osceola | 66,010.40 | 67,632.30 | 0.00 | 0.00 | 298,428,726 | 4,520.93 | 0 |
| 50 Palm Beach | 189,898.92 | 190,145.58 | 0.00 | 0.00 | 925,914,248 | 4,875.83 | 0 |
| 51 Pasco | 73,063.21 | 74,323.92 | 0.00 | 0.00 | 330,228,197 | 4,519.76 | 0 |
| 52 Pinellas | 99,917.45 | 98,973.07 | 944.38 | 236.10 | 459,310,550 | 4,596.90 | 1,085,328 |
| 53 Polk | 102,862.84 | 104,305.23 | 0.00 | 0.00 | 449,800,591 | 4,372.82 | 0 |
| 54 Putnam | 10,787.79 | 10,671.39 | 116.40 | 29.10 | 46,097,988 | 4,273.16 | 124,349 |
| 55 St. Johns | 39,584.99 | 41,119.21 | 0.00 | 0.00 | 180,593,200 | 4,562.16 | 0 |
| 56 St. Lucie | 39,864.75 | 40,384.32 | 0.00 | 0.00 | 177,474,182 | 4,451.91 | 0 |
| 57 Santa Rosa | 27,446.41 | 27,956.74 | 0.00 | 0.00 | 121,295,154 | 4,419.34 | 0 |
| 58 Sarasota | 42,645.44 | 42,958.16 | 0.00 | 0.00 | 201,232,912 | 4,718.74 | 0 |
| 59 Seminole | 67,281.03 | 67,246.99 | 34.04 | 8.51 | 303,656,560 | 4,513.26 | 38,408 |
| 60 Sumter | 8,438.11 | 8,598.73 | 0.00 | 0.00 | 35,903,953 | 4,254.98 | 0 |
| 61 Suwannee | 5,936.63 | 5,920.34 | 16.29 | 4.07 | 24,563,816 | 4,137.67 | 16,840 |
| 62 Taylor | 2,636.23 | 2,573.64 | 62.59 | 15.65 | 11,229,310 | 4,259.61 | 66,663 |
| 63 Union | 2,260.08 | 2,271.67 | 0.00 | 0.00 | 9,668,398 | 4,277.90 | 0 |
| 64 Volusia | 62,132.43 | 62,026.53 | 105.90 | 26.48 | 273,703,838 | 4,405.17 | 116,649 |
| 65 Wakulla | 5,156.14 | 5,043.51 | 112.63 | 28.16 | 21,952,266 | 4,257.50 | 119,891 |
| 66 Walton | 9,253.66 | 9,629.70 | 0.00 | 0.00 | 39,577,615 | 4,276.97 | 0 |
| 67 Washington | 3,313.97 | 3,375.42 | 0.00 | 0.00 | 13,949,279 | 4,209.24 | 0 |
| 69 FAMU Lab School | 581.74 | 622.62 | 0.00 | 0.00 | 2,456,653 | 4,222.94 | 0 |
| 70 FAU - Palm Beach | 1,138.16 | 1,146.46 | 0.00 | 0.00 | 5,108,869 | 4,488.71 | 0 |
| 71 FAU - St. Lucie | 1,406.79 | 1,410.18 | 0.00 | 0.00 | 6,232,358 | 4,430.20 | 0 |
| 72 FSU Lab - Broward | 687.49 | 707.78 | 0.00 | 0.00 | 3,176,107 | 4,619.86 | 0 |
| 73 FSU Lab - Leon | 1,704.94 | 1,723.15 | 0.00 | 0.00 | 7,275,280 | 4,267.18 | 0 |
| 74 UF Lab School | 1,134.59 | 1,146.76 | 0.00 | 0.00 | 4,872,545 | 4,294.54 | 0 |
| 75 Virtual School | 33,957.76 | 36,242.83 | 0.00 | 0.00 | 145,693,815 | 4,290.44 | 0 |

State 2,822,732.74 2,831,913.23 10,579.17 2,644.83 12,934,922,787 325,485.56 12,117,527

2018-19 FEFP Final Calculation
Sparsity Supplement

| District | 2018-19 Unweighted FTE ¹ | High School Centers | High School Centers Capped at 4 | Sparsity Index 1,000 Minimum ² | Sparsity Factor | 2018-19 Funded Weighted FTE | Initial Computed Sparsity Supplement ³ | Funds Per FTE | Computed Sparsity Supplement |
|----------------------|-------------------------------------|---------------------|---------------------------------|---|-----------------|-----------------------------|---|---------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 29,078.77 | 7 | 3 | 9,693 | 0.0000 | 31,384.04 | 0 | 0.00 | 0 |
| 2 Baker | 4,891.42 | 1 | 1 | 4,891 | 0.0351 | 5,203.72 | 767,065 | 156.82 | 767,065 |
| 3 Bay | 25,747.11 | 5 | 3 | 8,582 | 0.0000 | 29,224.72 | 0 | 0.00 | 0 |
| 4 Bradford | 3,021.93 | 1 | 1 | 3,022 | 0.0825 | 3,228.71 | 1,119,518 | 370.46 | 1,119,518 |
| 5 Brevard | 72,645.69 | 16 | 3 | 24,215 | 0.0000 | 79,435.23 | 0 | 0.00 | 0 |
| 6 Broward | 267,806.79 | 31 | 3 | 89,269 | 0.0000 | 292,611.17 | 0 | 0.00 | 0 |
| 7 Calhoun | 2,125.80 | 2 | 2 | 1,063 | 0.1827 | 2,307.16 | 1,772,433 | 833.77 | 1,772,433 |
| 8 Charlotte | 15,478.71 | 3 | 3 | 5,160 | 0.0301 | 16,893.30 | 2,137,188 | 138.07 | 2,137,188 |
| 9 Citrus | 15,092.86 | 3 | 3 | 5,031 | 0.0324 | 16,150.86 | 2,202,159 | 145.91 | 2,202,159 |
| 10 Clay | 37,780.35 | 7 | 3 | 12,593 | 0.0000 | 41,187.94 | 0 | 0.00 | 0 |
| 11 Collier | 46,786.26 | 8 | 3 | 15,595 | 0.0000 | 52,014.86 | 0 | 0.00 | 0 |
| 12 Columbia | 10,019.15 | 2 | 2 | 5,010 | 0.0328 | 10,548.33 | 1,455,554 | 145.28 | 1,455,554 |
| 13 Dade | 345,550.87 | 49 | 3 | 115,184 | 0.0000 | 377,863.74 | 0 | 0.00 | 0 |
| 14 DeSoto | 4,845.34 | 1 | 1 | 4,845 | 0.0359 | 5,108.35 | 771,907 | 159.31 | 771,907 |
| 15 Dixie | 2,196.13 | 1 | 1 | 2,196 | 0.1150 | 2,327.75 | 1,125,095 | 512.31 | 1,125,095 |
| 16 Duval | 129,122.63 | 21 | 3 | 43,041 | 0.0000 | 139,886.25 | 0 | 0.00 | 0 |
| 17 Escambia | 39,619.87 | 7 | 3 | 13,207 | 0.0000 | 43,089.84 | 0 | 0.00 | 0 |
| 18 Flagler | 12,848.86 | 2 | 2 | 6,424 | 0.0107 | 13,622.26 | 611,110 | 47.56 | 1,284,904 |
| 19 Franklin | 1,242.29 | 1 | 1 | 1,242 | 0.1694 | 1,348.69 | 960,746 | 773.37 | 960,746 |
| 20 Gadsden | 4,856.08 | 1 | 1 | 4,856 | 0.0357 | 5,232.64 | 786,068 | 161.87 | 786,068 |
| 21 Gilchrist | 2,644.12 | 2 | 2 | 1,322 | 0.1639 | 2,913.85 | 2,007,579 | 759.26 | 2,007,579 |
| 22 Glades | 1,750.10 | 1 | 1 | 1,750 | 0.1375 | 1,846.34 | 1,067,539 | 609.99 | 1,067,539 |
| 23 Gulf | 1,850.05 | 2 | 2 | 1,000 | 0.1877 | 2,046.04 | 1,614,759 | 872.82 | 1,614,759 |
| 24 Hamilton | 1,540.97 | 1 | 1 | 1,541 | 0.1497 | 1,630.35 | 1,026,282 | 666.00 | 1,026,282 |
| 25 Hardee | 5,073.12 | 1 | 1 | 5,073 | 0.0317 | 5,357.97 | 713,210 | 140.59 | 713,210 |
| 26 Hendry | 7,100.72 | 2 | 2 | 3,550 | 0.0662 | 7,655.94 | 2,130,898 | 300.10 | 2,130,898 |
| 27 Hernando | 22,725.32 | 5 | 4 | 5,681 | 0.0214 | 24,402.09 | 2,192,490 | 96.48 | 2,272,483 |
| 28 Highlands | 12,271.69 | 3 | 3 | 4,091 | 0.0522 | 13,017.21 | 2,854,707 | 232.63 | 2,854,707 |
| 29 Hillsborough | 215,429.19 | 27 | 3 | 71,810 | 0.0000 | 235,259.06 | 0 | 0.00 | 0 |
| 30 Holmes | 3,126.54 | 4 | 3 | 1,042 | 0.1844 | 3,267.36 | 2,532,756 | 810.08 | 2,532,756 |
| 31 Indian River | 17,418.03 | 2 | 2 | 8,709 | 0.0000 | 18,846.66 | 0 | 0.00 | 0 |
| 32 Jackson | 6,187.99 | 5 | 3 | 2,063 | 0.1212 | 6,775.65 | 3,453,846 | 558.15 | 3,453,846 |
| 33 Jefferson | 759.04 | 1 | 1 | 1,000 | 0.1877 | 805.63 | 635,813 | 837.65 | 635,813 |
| 34 Lafayette | 1,187.53 | 1 | 1 | 1,188 | 0.1733 | 1,280.64 | 933,161 | 785.80 | 933,161 |
| 35 Lake | 43,408.89 | 8 | 3 | 14,470 | 0.0000 | 47,193.02 | 0 | 0.00 | 0 |
| 36 Lee | 92,895.22 | 14 | 3 | 30,965 | 0.0000 | 100,296.48 | 0 | 0.00 | 0 |
| 37 Leon | 34,033.10 | 5 | 3 | 11,344 | 0.0000 | 36,901.43 | 0 | 0.00 | 0 |
| 38 Levy | 5,384.43 | 4 | 3 | 1,795 | 0.1350 | 5,846.38 | 3,319,369 | 616.48 | 3,319,369 |
| 39 Liberty | 1,306.36 | 1 | 1 | 1,306 | 0.1650 | 1,489.38 | 1,032,976 | 790.73 | 1,032,976 |
| 40 Madison | 2,601.85 | 1 | 1 | 2,602 | 0.0977 | 2,721.79 | 1,118,378 | 429.84 | 1,118,378 |
| 41 Manatee | 48,852.61 | 6 | 3 | 16,284 | 0.0000 | 52,597.51 | 0 | 0.00 | 0 |
| 42 Marion | 42,489.74 | 7 | 3 | 14,163 | 0.0000 | 45,415.45 | 0 | 0.00 | 0 |
| 43 Martin | 18,378.91 | 3 | 3 | 6,126 | 0.0148 | 20,502.62 | 1,271,474 | 69.18 | 1,837,912 |
| 44 Monroe | 8,154.34 | 3 | 3 | 2,718 | 0.0933 | 8,838.72 | 3,466,443 | 425.10 | 3,466,443 |
| 45 Nassau | 12,121.90 | 4 | 3 | 4,041 | 0.0534 | 13,026.16 | 2,922,391 | 241.08 | 2,922,391 |
| 46 Okaloosa | 31,449.44 | 6 | 3 | 10,483 | 0.0000 | 34,200.21 | 0 | 0.00 | 0 |
| 47 Okeechobee | 6,408.05 | 1 | 1 | 6,408 | 0.0109 | 6,766.86 | 309,544 | 48.31 | 640,776 |
| 48 Orange | 206,450.84 | 20 | 3 | 68,817 | 0.0000 | 231,140.31 | 0 | 0.00 | 0 |
| 49 Osceola | 67,632.30 | 8 | 3 | 22,544 | 0.0000 | 73,694.11 | 0 | 0.00 | 0 |
| 50 Palm Beach | 190,145.58 | 25 | 3 | 63,382 | 0.0000 | 211,923.84 | 0 | 0.00 | 0 |
| 51 Pasco | 74,323.92 | 14 | 3 | 24,775 | 0.0000 | 80,939.31 | 0 | 0.00 | 0 |
| 52 Pinellas | 98,973.07 | 16 | 3 | 32,991 | 0.0000 | 107,614.62 | 0 | 0.00 | 0 |
| 53 Polk | 104,305.23 | 16 | 3 | 34,768 | 0.0000 | 112,075.68 | 0 | 0.00 | 0 |
| 54 Putnam | 10,671.39 | 4 | 3 | 3,557 | 0.0660 | 11,280.73 | 3,130,783 | 293.38 | 3,130,783 |
| 55 St. Johns | 41,119.21 | 6 | 3 | 13,706 | 0.0000 | 45,186.84 | 0 | 0.00 | 0 |
| 56 St. Lucie | 40,384.32 | 6 | 3 | 13,461 | 0.0000 | 43,105.07 | 0 | 0.00 | 0 |
| 57 Santa Rosa | 27,956.74 | 6 | 3 | 9,319 | 0.0000 | 30,467.60 | 0 | 0.00 | 0 |
| 58 Sarasota | 42,958.16 | 7 | 3 | 14,319 | 0.0000 | 47,754.55 | 0 | 0.00 | 0 |
| 59 Seminole | 67,246.99 | 9 | 3 | 22,416 | 0.0000 | 72,765.64 | 0 | 0.00 | 0 |
| 60 Sumter | 8,598.73 | 2 | 2 | 4,299 | 0.0473 | 9,095.32 | 1,810,307 | 210.53 | 1,810,307 |
| 61 Suwannee | 5,920.34 | 2 | 2 | 2,960 | 0.0846 | 6,262.58 | 2,227,035 | 376.17 | 2,227,035 |
| 62 Taylor | 2,573.64 | 1 | 1 | 2,574 | 0.0988 | 2,817.53 | 1,170,748 | 454.90 | 1,170,748 |
| 63 Union | 2,271.67 | 1 | 1 | 2,272 | 0.1115 | 2,415.94 | 1,132,779 | 498.65 | 1,132,779 |
| 64 Volusia | 62,026.53 | 10 | 3 | 20,676 | 0.0000 | 67,561.94 | 0 | 0.00 | 0 |
| 65 Wakulla | 5,043.51 | 1 | 1 | 5,044 | 0.0322 | 5,384.05 | 728,679 | 144.48 | 728,679 |
| 66 Walton | 9,629.70 | 4 | 3 | 3,210 | 0.0764 | 10,183.25 | 3,268,899 | 339.46 | 3,268,899 |
| 67 Washington | 3,375.42 | 2 | 2 | 1,688 | 0.1410 | 3,687.23 | 2,186,031 | 647.63 | 2,186,031 |
| 69 FAMU Lab School | 622.62 | 1 | 1 | 1,000 | 0.1877 | 648.29 | 511,638 | 821.75 | 511,638 |
| 70 FAU - Palm Beach | 1,146.46 | 1 | 1 | 1,146 | 0.1764 | 1,173.17 | 870,093 | 758.94 | 870,093 |
| 71 FAU - St. Lucie | 1,410.18 | 0 | 0 | 0 | 0.0000 | 1,490.42 | 0 | 0.00 | 0 |
| 72 FSU Lab - Broward | 707.78 | 0 | 0 | 0 | 0.0000 | 757.82 | 0 | 0.00 | 0 |
| 73 FSU Lab - Leon | 1,723.15 | 1 | 1 | 1,723 | 0.1390 | 1,804.12 | 1,054,581 | 612.01 | 1,054,581 |
| 74 UF Lab School | 1,146.76 | 1 | 1 | 1,147 | 0.1763 | 1,195.95 | 886,636 | 773.17 | 886,636 |
| 75 Virtual School | 36,242.83 | 0 | 0 | 0 | 0.0000 | 36,915.85 | 0 | 0.00 | 0 |
| State | 2,831,913.23 | 453 | 162 | | | 3,088,912.12 | 67,290,667 | | 68,942,124 |

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2018-19 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

| District | 0.748 | Potential | Potential | Discretionary | Wealth | Initial | Initial |
|----------------------|---------------|--------------|---------------|---------------|---------------------|-----------------------|------------|
| | Potential | 2018-19 | Discretionary | Per FTE | Discretionary | Wealth | |
| | Discretionary | Unweighted | Local Effort | Amount Above | Wealth | Adjusted | Sparsity |
| | Local Effort | FTE | per FTE | State Average | Amount ¹ | Sparsity ² | Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 11,616,939 | 29,078.77 | 399.50 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 713,708 | 4,891.42 | 145.91 | 0.00 | 0 | 767,065 | 744,025 |
| 3 Bay | 12,603,248 | 25,747.11 | 489.50 | 0.00 | 0 | 0 | 0 |
| 4 Bradford | 737,758 | 3,021.93 | 244.13 | 0.00 | 0 | 1,119,518 | 1,085,892 |
| 5 Brevard | 30,331,753 | 72,645.69 | 417.53 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 147,427,137 | 267,806.79 | 550.50 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 325,659 | 2,125.80 | 153.19 | 0.00 | 0 | 1,772,433 | 1,719,195 |
| 8 Charlotte | 13,250,443 | 15,478.71 | 856.04 | 332.61 | (2,137,188) | 0 | 0 |
| 9 Citrus | 7,172,948 | 15,092.86 | 475.25 | 0.00 | 0 | 2,202,159 | 2,136,014 |
| 10 Clay | 8,567,020 | 37,780.35 | 226.76 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 66,425,455 | 46,786.26 | 1,419.76 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 2,075,195 | 10,019.15 | 207.12 | 0.00 | 0 | 1,455,554 | 1,411,834 |
| 13 Dade | 231,360,360 | 345,550.87 | 669.54 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 1,329,504 | 4,845.34 | 274.39 | 0.00 | 0 | 771,907 | 748,722 |
| 15 Dixie | 386,198 | 2,196.13 | 175.85 | 0.00 | 0 | 1,125,095 | 1,091,301 |
| 16 Duval | 49,651,945 | 129,122.63 | 384.53 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 13,724,271 | 39,619.87 | 346.40 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 6,881,771 | 12,848.86 | 535.59 | 12.16 | (156,242) | 1,128,662 | 1,094,761 |
| 19 Franklin | 1,451,900 | 1,242.29 | 1,168.73 | 645.30 | (801,650) | 159,096 | 154,317 |
| 20 Gadsden | 1,134,126 | 4,856.08 | 233.55 | 0.00 | 0 | 786,068 | 762,457 |
| 21 Gilchrist | 583,940 | 2,644.12 | 220.84 | 0.00 | 0 | 2,007,579 | 1,947,278 |
| 22 Glades | 479,734 | 1,750.10 | 274.12 | 0.00 | 0 | 1,067,539 | 1,035,474 |
| 23 Gulf | 1,399,919 | 1,850.05 | 756.69 | 233.26 | (431,543) | 1,183,216 | 1,147,676 |
| 24 Hamilton | 603,220 | 1,540.97 | 391.45 | 0.00 | 0 | 1,026,282 | 995,456 |
| 25 Hardee | 1,205,773 | 5,073.12 | 237.68 | 0.00 | 0 | 713,210 | 691,788 |
| 26 Hendry | 1,525,304 | 7,100.72 | 214.81 | 0.00 | 0 | 2,130,898 | 2,066,893 |
| 27 Hernando | 7,148,951 | 22,725.32 | 314.58 | 0.00 | 0 | 2,272,483 | 2,204,226 |
| 28 Highlands | 3,799,485 | 12,271.69 | 309.61 | 0.00 | 0 | 2,854,707 | 2,768,962 |
| 29 Hillsborough | 74,638,557 | 215,429.19 | 346.46 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 374,974 | 3,126.54 | 119.93 | 0.00 | 0 | 2,532,756 | 2,456,681 |
| 31 Indian River | 13,484,853 | 17,418.03 | 774.19 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 1,213,558 | 6,187.99 | 196.12 | 0.00 | 0 | 3,453,846 | 3,350,104 |
| 33 Jefferson | 468,267 | 759.04 | 616.92 | 93.49 | (70,963) | 564,850 | 547,884 |
| 34 Lafayette | 208,780 | 1,187.53 | 175.81 | 0.00 | 0 | 933,161 | 905,132 |
| 35 Lake | 16,660,996 | 43,408.89 | 383.82 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 61,665,789 | 92,895.22 | 663.82 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 12,964,454 | 34,033.10 | 380.94 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 1,472,784 | 5,384.43 | 273.53 | 0.00 | 0 | 3,319,369 | 3,219,667 |
| 39 Liberty | 201,134 | 1,306.36 | 153.97 | 0.00 | 0 | 1,032,976 | 1,001,949 |
| 40 Madison | 534,815 | 2,601.85 | 205.55 | 0.00 | 0 | 1,118,378 | 1,084,786 |
| 41 Manatee | 27,892,465 | 48,852.61 | 570.95 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 14,046,618 | 42,489.74 | 330.59 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 16,966,548 | 18,378.91 | 923.15 | 399.72 | (1,837,912) | 0 | 0 |
| 44 Monroe | 20,639,608 | 8,154.34 | 2,531.12 | 2,007.69 | (3,466,443) | 0 | 0 |
| 45 Nassau | 6,602,915 | 12,121.90 | 544.71 | 21.28 | (257,954) | 2,664,437 | 2,584,407 |
| 46 Okaloosa | 13,484,683 | 31,449.44 | 428.77 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 1,506,977 | 6,408.05 | 235.17 | 0.00 | 0 | 640,776 | 621,529 |
| 48 Orange | 103,020,388 | 206,450.84 | 499.01 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 19,688,918 | 67,632.30 | 291.12 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 143,973,689 | 190,145.58 | 757.18 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 21,643,807 | 74,323.92 | 291.21 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 62,230,856 | 98,973.07 | 628.77 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 27,310,753 | 104,305.23 | 261.83 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 2,915,911 | 10,671.39 | 273.25 | 0.00 | 0 | 3,130,783 | 3,036,745 |
| 55 St. Johns | 20,172,611 | 41,119.21 | 490.59 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 16,651,648 | 40,384.32 | 412.33 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 7,651,245 | 27,956.74 | 273.68 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 45,114,572 | 42,958.16 | 1,050.20 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 25,912,573 | 67,246.99 | 385.33 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 9,103,196 | 8,598.73 | 1,058.67 | 535.24 | (1,810,307) | 0 | 0 |
| 61 Suwannee | 1,441,484 | 5,920.34 | 243.48 | 0.00 | 0 | 2,227,035 | 2,160,143 |
| 62 Taylor | 1,020,800 | 2,573.64 | 396.64 | 0.00 | 0 | 1,170,748 | 1,135,583 |
| 63 Union | 191,126 | 2,271.67 | 84.13 | 0.00 | 0 | 1,132,779 | 1,098,754 |
| 64 Volusia | 27,374,690 | 62,026.53 | 441.34 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 976,945 | 5,043.51 | 193.70 | 0.00 | 0 | 728,679 | 706,792 |
| 66 Walton | 14,420,660 | 9,629.70 | 1,497.52 | 974.09 | (3,268,899) | 0 | 0 |
| 67 Washington | 669,022 | 3,375.42 | 198.20 | 0.00 | 0 | 2,186,031 | 2,120,370 |
| 69 FAMU Lab School | 237,181 | 622.62 | 380.94 | 0.00 | 0 | 511,638 | 496,270 |
| 70 FAU - Palm Beach | 868,077 | 1,146.46 | 757.18 | 233.75 | (267,985) | 602,108 | 584,023 |
| 71 FAU - St. Lucie | 581,460 | 1,410.18 | 412.33 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 389,633 | 707.78 | 550.50 | 0.00 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 656,417 | 1,723.15 | 380.94 | 0.00 | 0 | 1,054,581 | 1,022,905 |
| 74 UF Lab School | 458,131 | 1,146.76 | 399.50 | 0.00 | 0 | 886,636 | 860,005 |
| 75 Virtual School | 18,690,427 | 36,242.83 | 515.70 | 0.00 | 0 | 0 | 0 |
| State | 1,482,308,659 | 2,831,913.23 | 523.43 | | (14,507,086) | 54,435,038 | 52,800,000 |

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2018-19 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

| District | Discretionary | Total | 2018-19 | Total | Total Funds | Total Funds | Discretionary | Computed | Wealth | Prorated |
|----------------------|----------------------|------------------|-------------------|------------------|--|--|------------------------------------|------------------------|------------------------------------|------------------------|
| | Wealth Adjustment | Formula Funds | Unweighted FTE | Funds per FTE | per FTE Amount Below State Average | per FTE Amount below State Average | Wealth Adj. Offset by Col. 6 | Sparsity Supplement | Adjusted Sparsity Supplement | Sparsity Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 208,256,330 | 29,078.77 | 7,161.80 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 36,460,244 | 4,891.42 | 7,453.92 | 0 | 0 | 0 | 767,065 | 767,065 | 741,530 |
| 3 Bay | 0 | 193,300,734 | 25,747.11 | 7,507.67 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 23,825,362 | 3,021.93 | 7,884.15 | 0 | 0 | 0 | 1,119,518 | 1,119,518 | 1,082,250 |
| 5 Brevard | 0 | 529,554,649 | 72,645.69 | 7,289.55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 1,969,648,831 | 267,806.79 | 7,354.74 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 17,361,310 | 2,125.80 | 8,166.95 | 0 | 0 | 0 | 1,772,433 | 1,772,433 | 1,713,430 |
| 8 Charlotte | (2,137,188) | 117,535,591 | 15,478.71 | 7,593.37 | 0 | 0 | (2,137,188) | 2,137,188 | 0 | 0 |
| 9 Citrus | 0 | 109,572,585 | 15,092.86 | 7,259.90 | 0 | 0 | 0 | 2,202,159 | 2,202,159 | 2,128,851 |
| 10 Clay | 0 | 273,578,194 | 37,780.35 | 7,241.28 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 401,294,892 | 46,786.26 | 8,577.20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 73,161,583 | 10,019.15 | 7,302.17 | 0 | 0 | 0 | 1,455,554 | 1,455,554 | 1,407,100 |
| 13 Dade | 0 | 2,600,750,720 | 345,550.87 | 7,526.39 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 36,478,294 | 4,845.34 | 7,528.53 | 0 | 0 | 0 | 771,907 | 771,907 | 746,211 |
| 15 Dixie | 0 | 16,713,508 | 2,196.13 | 7,610.44 | 0 | 0 | 0 | 1,125,095 | 1,125,095 | 1,087,642 |
| 16 Duval | 0 | 943,588,481 | 129,122.63 | 7,307.69 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 287,545,023 | 39,619.87 | 7,257.60 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (156,242) | 92,448,749 | 12,848.86 | 7,195.09 | (194) | (2,489,595) | 0 | 1,284,904 | 1,284,904 | 1,242,131 |
| 19 Franklin | (801,650) | 10,467,601 | 1,242.29 | 8,426.05 | 0 | 0 | (801,650) | 960,746 | 159,096 | 153,800 |
| 20 Gadsden | 0 | 36,174,613 | 4,856.08 | 7,449.34 | 0 | 0 | 0 | 786,068 | 786,068 | 759,900 |
| 21 Gilchrist | 0 | 21,443,371 | 2,644.12 | 8,109.83 | 0 | 0 | 0 | 2,007,579 | 2,007,579 | 1,940,748 |
| 22 Glades | 0 | 14,414,640 | 1,750.10 | 8,236.47 | 0 | 0 | 0 | 1,067,539 | 1,067,539 | 1,032,002 |
| 23 Gulf | (431,543) | 15,067,501 | 1,850.05 | 8,144.38 | 0 | 0 | (431,543) | 1,614,759 | 1,183,216 | 1,143,828 |
| 24 Hamilton | 0 | 12,328,876 | 1,540.97 | 8,000.72 | 0 | 0 | 0 | 1,026,282 | 1,026,282 | 992,118 |
| 25 Hardee | 0 | 36,986,285 | 5,073.12 | 7,290.64 | 0 | 0 | 0 | 713,210 | 713,210 | 689,468 |
| 26 Hendry | 0 | 53,665,222 | 7,100.72 | 7,557.72 | 0 | 0 | 0 | 2,130,898 | 2,130,898 | 2,059,962 |
| 27 Hernando | 0 | 165,612,421 | 22,725.32 | 7,287.57 | 0 | 0 | 0 | 2,272,483 | 2,272,483 | 2,196,834 |
| 28 Highlands | 0 | 88,496,861 | 12,271.69 | 7,211.46 | 0 | 0 | 0 | 2,854,707 | 2,854,707 | 2,759,676 |
| 29 Hillsborough | 0 | 1,571,154,000 | 215,429.19 | 7,293.13 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 24,291,221 | 3,126.54 | 7,769.36 | 0 | 0 | 0 | 2,532,756 | 2,532,756 | 2,448,443 |
| 31 Indian River | 0 | 129,429,364 | 17,418.03 | 7,430.77 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 46,970,573 | 6,187.99 | 7,590.60 | 0 | 0 | 0 | 3,453,846 | 3,453,846 | 3,338,871 |
| 33 Jefferson | (70,963) | 6,864,476 | 759.04 | 9,043.63 | 0 | 0 | (70,963) | 635,813 | 564,850 | 546,047 |
| 34 Lafayette | 0 | 9,460,915 | 1,187.53 | 7,966.89 | 0 | 0 | 0 | 933,161 | 933,161 | 902,097 |
| 35 Lake | 0 | 312,045,356 | 43,408.89 | 7,188.51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 697,287,944 | 92,895.22 | 7,506.18 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 247,774,132 | 34,033.10 | 7,280.39 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 41,963,486 | 5,384.43 | 7,793.49 | 0 | 0 | 0 | 3,319,369 | 3,319,369 | 3,208,870 |
| 39 Liberty | 0 | 11,214,883 | 1,306.36 | 8,584.83 | 0 | 0 | 0 | 1,032,976 | 1,032,976 | 998,589 |
| 40 Madison | 0 | 19,716,032 | 2,601.85 | 7,577.70 | 0 | 0 | 0 | 1,118,378 | 1,118,378 | 1,081,148 |
| 41 Manatee | 0 | 352,960,747 | 48,852.61 | 7,225.01 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 301,716,037 | 42,489.74 | 7,100.92 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,837,912) | 144,666,212 | 18,378.91 | 7,871.32 | 0 | 0 | (1,837,912) | 1,837,912 | 0 | 0 |
| 44 Monroe | (3,466,443) | 78,007,559 | 8,154.34 | 9,566.39 | 0 | 0 | (3,466,443) | 3,466,443 | 0 | 0 |
| 45 Nassau | (257,954) | 89,539,991 | 12,121.90 | 7,386.63 | (2) | (26,911) | (231,043) | 2,922,391 | 2,691,348 | 2,601,755 |
| 46 Okaloosa | 0 | 232,729,714 | 31,449.44 | 7,400.12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 47,691,597 | 6,408.05 | 7,442.45 | 0 | 0 | 0 | 640,776 | 640,776 | 619,445 |
| 48 Orange | 0 | 1,513,664,337 | 206,450.84 | 7,331.84 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 482,253,752 | 67,632.30 | 7,130.52 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,480,807,118 | 190,145.58 | 7,787.75 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 542,285,396 | 74,323.92 | 7,296.24 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 733,889,539 | 98,973.07 | 7,415.04 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 747,569,031 | 104,305.23 | 7,167.13 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 78,432,536 | 10,671.39 | 7,349.80 | 0 | 0 | 0 | 3,130,783 | 3,130,783 | 3,026,562 |
| 55 St. Johns | 0 | 299,819,545 | 41,119.21 | 7,291.47 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 294,116,768 | 40,384.32 | 7,282.94 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 203,714,207 | 27,956.74 | 7,286.77 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 344,571,992 | 42,958.16 | 8,021.11 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 479,828,713 | 67,246.99 | 7,135.32 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (1,810,307) | 64,527,762 | 8,598.73 | 7,504.34 | 0 | 0 | (1,810,307) | 1,810,307 | 0 | 0 |
| 61 Suwannee | 0 | 41,940,462 | 5,920.34 | 7,084.13 | 0 | 0 | 0 | 2,227,035 | 2,227,035 | 2,152,899 |
| 62 Taylor | 0 | 20,009,644 | 2,573.64 | 7,774.84 | 0 | 0 | 0 | 1,170,748 | 1,170,748 | 1,131,775 |
| 63 Union | 0 | 17,569,396 | 2,271.67 | 7,734.13 | 0 | 0 | 0 | 1,132,779 | 1,132,779 | 1,095,070 |
| 64 Volusia | 0 | 445,040,434 | 62,026.53 | 7,175.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 36,893,306 | 5,043.51 | 7,315.01 | 0 | 0 | 0 | 728,679 | 728,679 | 704,422 |
| 66 Walton | (3,268,899) | 76,799,459 | 9,629.70 | 7,975.27 | 0 | 0 | (3,268,899) | 3,268,899 | 0 | 0 |
| 67 Washington | 0 | 26,469,793 | 3,375.42 | 7,841.93 | 0 | 0 | 0 | 2,186,031 | 2,186,031 | 2,113,260 |
| 69 FAMU Lab School | 0 | 5,328,415 | 622.62 | 8,558.05 | 0 | 0 | 0 | 511,638 | 511,638 | 494,606 |
| 70 FAU - Palm Beach | (267,985) | 9,446,009 | 1,146.46 | 8,239.28 | 0 | 0 | (267,985) | 870,093 | 602,108 | 582,064 |
| 71 FAU - St. Lucie | 0 | 10,400,843 | 1,410.18 | 7,375.54 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 5,727,648 | 707.78 | 8,092.41 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 12,962,196 | 1,723.15 | 7,522.38 | 0 | 0 | 0 | 1,054,581 | 1,054,581 | 1,019,475 |
| 74 UF Lab School | 0 | 9,162,788 | 1,146.76 | 7,990.15 | 0 | 0 | 0 | 886,636 | 886,636 | 857,121 |
| 75 Virtual School | 0 | 190,140,060 | 36,242.83 | 5,246.28 | 0 | 0 | 0 | 0 | 0 | 0 |

State (14,507,086) 20,924,587,859 2,831,913 7,388.85 (2,516,506) (14,323,933) 68,942,124 54,618,191 52,800,000

2018-19 FEFP Final Calculation
 State-Funded Discretionary Contribution

| District | 2018-19 Unweighted FTE | Potential 0.748 Discretionary Local Effort | Potential 0.748 DLE Per FTE | Per FTE Amount in Lab School District | Total Discretionary Contribution ¹ |
|----------------------|------------------------------|---|--------------------------------------|--|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 29,078.77 | 11,616,939 | 399.50 | 0.00 | 0 |
| 2 Baker | 4,891.42 | 713,708 | 145.91 | 0.00 | 0 |
| 3 Bay | 25,747.11 | 12,603,248 | 489.50 | 0.00 | 0 |
| 4 Bradford | 3,021.93 | 737,758 | 244.13 | 0.00 | 0 |
| 5 Brevard | 72,645.69 | 30,331,753 | 417.53 | 0.00 | 0 |
| 6 Broward | 267,806.79 | 147,427,137 | 550.50 | 0.00 | 0 |
| 7 Calhoun | 2,125.80 | 325,659 | 153.19 | 0.00 | 0 |
| 8 Charlotte | 15,478.71 | 13,250,443 | 856.04 | 0.00 | 0 |
| 9 Citrus | 15,092.86 | 7,172,948 | 475.25 | 0.00 | 0 |
| 10 Clay | 37,780.35 | 8,567,020 | 226.76 | 0.00 | 0 |
| 11 Collier | 46,786.26 | 66,425,455 | 1,419.76 | 0.00 | 0 |
| 12 Columbia | 10,019.15 | 2,075,195 | 207.12 | 0.00 | 0 |
| 13 Dade | 345,550.87 | 231,360,360 | 669.54 | 0.00 | 0 |
| 14 DeSoto | 4,845.34 | 1,329,504 | 274.39 | 0.00 | 0 |
| 15 Dixie | 2,196.13 | 386,198 | 175.85 | 0.00 | 0 |
| 16 Duval | 129,122.63 | 49,651,945 | 384.53 | 0.00 | 0 |
| 17 Escambia | 39,619.87 | 13,724,271 | 346.40 | 0.00 | 0 |
| 18 Flagler | 12,848.86 | 6,881,771 | 535.59 | 0.00 | 0 |
| 19 Franklin | 1,242.29 | 1,451,900 | 1,168.73 | 0.00 | 0 |
| 20 Gadsden | 4,856.08 | 1,134,126 | 233.55 | 0.00 | 0 |
| 21 Gilchrist | 2,644.12 | 583,940 | 220.84 | 0.00 | 0 |
| 22 Glades | 1,750.10 | 479,734 | 274.12 | 0.00 | 0 |
| 23 Gulf | 1,850.05 | 1,399,919 | 756.69 | 0.00 | 0 |
| 24 Hamilton | 1,540.97 | 603,220 | 391.45 | 0.00 | 0 |
| 25 Hardee | 5,073.12 | 1,205,773 | 237.68 | 0.00 | 0 |
| 26 Hendry | 7,100.72 | 1,525,304 | 214.81 | 0.00 | 0 |
| 27 Hernando | 22,725.32 | 7,148,951 | 314.58 | 0.00 | 0 |
| 28 Highlands | 12,271.69 | 3,799,485 | 309.61 | 0.00 | 0 |
| 29 Hillsborough | 215,429.19 | 74,638,557 | 346.46 | 0.00 | 0 |
| 30 Holmes | 3,126.54 | 374,974 | 119.93 | 0.00 | 0 |
| 31 Indian River | 17,418.03 | 13,484,853 | 774.19 | 0.00 | 0 |
| 32 Jackson | 6,187.99 | 1,213,558 | 196.12 | 0.00 | 0 |
| 33 Jefferson | 759.04 | 468,267 | 616.92 | 0.00 | 0 |
| 34 Lafayette | 1,187.53 | 208,780 | 175.81 | 0.00 | 0 |
| 35 Lake | 43,408.89 | 16,660,996 | 383.82 | 0.00 | 0 |
| 36 Lee | 92,895.22 | 61,665,789 | 663.82 | 0.00 | 0 |
| 37 Leon | 34,033.10 | 12,964,454 | 380.94 | 0.00 | 0 |
| 38 Levy | 5,384.43 | 1,472,784 | 273.53 | 0.00 | 0 |
| 39 Liberty | 1,306.36 | 201,134 | 153.97 | 0.00 | 0 |
| 40 Madison | 2,601.85 | 534,815 | 205.55 | 0.00 | 0 |
| 41 Manatee | 48,852.61 | 27,892,465 | 570.95 | 0.00 | 0 |
| 42 Marion | 42,489.74 | 14,046,618 | 330.59 | 0.00 | 0 |
| 43 Martin | 18,378.91 | 16,966,548 | 923.15 | 0.00 | 0 |
| 44 Monroe | 8,154.34 | 20,639,608 | 2,531.12 | 0.00 | 0 |
| 45 Nassau | 12,121.90 | 6,602,915 | 544.71 | 0.00 | 0 |
| 46 Okaloosa | 31,449.44 | 13,484,683 | 428.77 | 0.00 | 0 |
| 47 Okeechobee | 6,408.05 | 1,506,977 | 235.17 | 0.00 | 0 |
| 48 Orange | 206,450.84 | 103,020,388 | 499.01 | 0.00 | 0 |
| 49 Osceola | 67,632.30 | 19,688,918 | 291.12 | 0.00 | 0 |
| 50 Palm Beach | 190,145.58 | 143,973,689 | 757.18 | 0.00 | 0 |
| 51 Pasco | 74,323.92 | 21,643,807 | 291.21 | 0.00 | 0 |
| 52 Pinellas | 98,973.07 | 62,230,856 | 628.77 | 0.00 | 0 |
| 53 Polk | 104,305.23 | 27,310,753 | 261.83 | 0.00 | 0 |
| 54 Putnam | 10,671.39 | 2,915,911 | 273.25 | 0.00 | 0 |
| 55 St. Johns | 41,119.21 | 20,172,611 | 490.59 | 0.00 | 0 |
| 56 St. Lucie | 40,384.32 | 16,651,648 | 412.33 | 0.00 | 0 |
| 57 Santa Rosa | 27,956.74 | 7,651,245 | 273.68 | 0.00 | 0 |
| 58 Sarasota | 42,958.16 | 45,114,572 | 1,050.20 | 0.00 | 0 |
| 59 Seminole | 67,246.99 | 25,912,573 | 385.33 | 0.00 | 0 |
| 60 Sumter | 8,598.73 | 9,103,196 | 1,058.67 | 0.00 | 0 |
| 61 Suwannee | 5,920.34 | 1,441,484 | 243.48 | 0.00 | 0 |
| 62 Taylor | 2,573.64 | 1,020,800 | 396.64 | 0.00 | 0 |
| 63 Union | 2,271.67 | 191,126 | 84.13 | 0.00 | 0 |
| 64 Volusia | 62,026.53 | 27,374,690 | 441.34 | 0.00 | 0 |
| 65 Wakulla | 5,043.51 | 976,945 | 193.70 | 0.00 | 0 |
| 66 Walton | 9,629.70 | 14,420,660 | 1,497.52 | 0.00 | 0 |
| 67 Washington | 3,375.42 | 669,022 | 198.20 | 0.00 | 0 |
| 69 FAMU Lab School | 622.62 | 0 | 0.00 | 380.94 | 237,181 |
| 70 FAU - Palm Beach | 1,146.46 | 0 | 0.00 | 757.18 | 868,077 |
| 71 FAU - St. Lucie | 1,410.18 | 0 | 0.00 | 412.33 | 581,460 |
| 72 FSU Lab - Broward | 707.78 | 0 | 0.00 | 550.50 | 389,633 |
| 73 FSU Lab - Leon | 1,723.15 | 0 | 0.00 | 380.94 | 656,417 |
| 74 UF Lab School | 1,146.76 | 0 | 0.00 | 399.50 | 458,131 |
| 75 Virtual School | 36,242.83 | 0 | 0.00 | 515.70 | 18,690,427 |
| State | 2,831,913.23 | 1,460,427,333 | 515.70 | 3,397.09 | 21,881,326 |

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2018-19 FEFP Final Calculation
 0.748 Mill Compression Adjustment

| District | 2018 Tax Roll | Value of 0.748 Mills | 2018-19 Unweighted FTE | Value of 0.748 Mills per FTE | Col. 4 Amount Below \$523.43 | 0.748 Discretionary Millage Levied | Compress to \$523.43 per FTE |
|----------------------|------------------|----------------------------|------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 16,177,777.569 | 11,616,939 | 29,078.77 | 399.50 | 123.93 | 0.748 | 3,603,732 |
| 2 Baker | 993,910,959 | 713,708 | 4,891.42 | 145.91 | 377.52 | 0.748 | 1,846,609 |
| 3 Bay | 17,551,314,193 | 12,603,248 | 25,747.11 | 489.50 | 33.93 | 0.748 | 873,599 |
| 4 Bradford | 1,027,403,824 | 737,758 | 3,021.93 | 244.13 | 279.30 | 0.748 | 844,025 |
| 5 Brevard | 42,240,075,281 | 30,331,753 | 72,645.69 | 417.53 | 105.90 | 0.748 | 7,693,179 |
| 6 Broward | 205,307,398,982 | 147,427,137 | 267,806.79 | 550.50 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 453,512,881 | 325,659 | 2,125.80 | 153.19 | 370.24 | 0.748 | 787,056 |
| 8 Charlotte | 18,452,600,225 | 13,250,443 | 15,478.71 | 856.04 | 0.00 | 0.748 | 0 |
| 9 Citrus | 9,989,065,037 | 7,172,948 | 15,092.86 | 475.25 | 48.18 | 0.748 | 727,174 |
| 10 Clay | 11,930,452,878 | 8,567,020 | 37,780.35 | 226.76 | 296.67 | 0.748 | 11,208,296 |
| 11 Collier | 92,504,253,783 | 66,425,455 | 46,786.26 | 1,419.76 | 0.00 | 0.748 | 0 |
| 12 Columbia | 2,889,922,320 | 2,075,195 | 10,019.15 | 207.12 | 316.31 | 0.748 | 3,169,157 |
| 13 Dade | 322,193,015,087 | 231,360,360 | 345,550.87 | 669.54 | 0.00 | 0.748 | 0 |
| 14 DeSoto | 1,851,471,032 | 1,329,504 | 4,845.34 | 274.39 | 249.04 | 0.748 | 1,206,683 |
| 15 Dixie | 537,819,679 | 386,198 | 2,196.13 | 175.85 | 347.58 | 0.748 | 763,331 |
| 16 Duval | 69,145,422,857 | 49,651,945 | 129,122.63 | 384.53 | 138.90 | 0.748 | 17,935,133 |
| 17 Escambia | 19,112,454,522 | 13,724,271 | 39,619.87 | 346.40 | 177.03 | 0.748 | 7,013,906 |
| 18 Flagler | 9,583,572,138 | 6,881,771 | 12,848.86 | 535.59 | 0.00 | 0.748 | 0 |
| 19 Franklin | 2,021,920,009 | 1,451,900 | 1,242.29 | 1,168.73 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 1,579,386,696 | 1,134,126 | 4,856.08 | 233.55 | 289.88 | 0.748 | 1,407,680 |
| 21 Gilchrist | 813,196,152 | 583,940 | 2,644.12 | 220.84 | 302.59 | 0.748 | 800,084 |
| 22 Glades | 668,079,318 | 479,734 | 1,750.10 | 274.12 | 249.31 | 0.748 | 436,317 |
| 23 Gulf | 1,949,530,503 | 1,399,919 | 1,850.05 | 756.69 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 840,045,613 | 603,220 | 1,540.97 | 391.45 | 131.98 | 0.748 | 203,377 |
| 25 Hardee | 1,679,162,976 | 1,205,773 | 5,073.12 | 237.68 | 285.75 | 0.748 | 1,449,644 |
| 26 Hendry | 2,124,141,940 | 1,525,304 | 7,100.72 | 214.81 | 308.62 | 0.748 | 2,191,424 |
| 27 Hernando | 9,955,646,881 | 7,148,951 | 22,725.32 | 314.58 | 208.85 | 0.748 | 4,746,183 |
| 28 Highlands | 5,291,172,872 | 3,799,485 | 12,271.69 | 309.61 | 213.82 | 0.748 | 2,623,933 |
| 29 Hillsborough | 103,941,840,082 | 74,638,557 | 215,429.19 | 346.46 | 176.97 | 0.748 | 38,124,504 |
| 30 Holmes | 522,190,405 | 374,974 | 3,126.54 | 119.93 | 403.50 | 0.748 | 1,261,559 |
| 31 Indian River | 18,779,039,806 | 13,484,853 | 17,418.03 | 774.19 | 0.00 | 0.748 | 0 |
| 32 Jackson | 1,690,003,649 | 1,213,558 | 6,187.99 | 196.12 | 327.31 | 0.748 | 2,025,391 |
| 33 Jefferson | 652,109,887 | 468,267 | 759.04 | 616.92 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 290,747,545 | 208,780 | 1,187.53 | 175.81 | 347.62 | 0.748 | 412,809 |
| 35 Lake | 23,202,144,648 | 16,660,996 | 43,408.89 | 383.82 | 139.61 | 0.748 | 6,060,315 |
| 36 Lee | 85,875,931,465 | 61,665,789 | 92,895.22 | 663.82 | 0.00 | 0.748 | 0 |
| 37 Leon | 18,054,330,502 | 12,964,454 | 34,033.10 | 380.94 | 142.49 | 0.748 | 4,849,376 |
| 38 Levy | 2,051,002,882 | 1,472,784 | 5,384.43 | 273.53 | 249.90 | 0.748 | 1,345,569 |
| 39 Liberty | 280,099,991 | 201,134 | 1,306.36 | 153.97 | 369.46 | 0.748 | 482,648 |
| 40 Madison | 744,784,364 | 534,815 | 2,601.85 | 205.55 | 317.88 | 0.748 | 827,076 |
| 41 Manatee | 38,843,116,995 | 27,892,465 | 48,852.61 | 570.95 | 0.00 | 0.748 | 0 |
| 42 Marion | 19,561,355,707 | 14,046,618 | 42,489.74 | 330.59 | 192.84 | 0.748 | 8,193,721 |
| 43 Martin | 23,627,656,809 | 16,966,548 | 18,378.91 | 923.15 | 0.00 | 0.748 | 0 |
| 44 Monroe | 28,742,769,258 | 20,639,608 | 8,154.34 | 2,531.12 | 0.00 | 0.748 | 0 |
| 45 Nassau | 9,195,236,133 | 6,602,915 | 12,121.90 | 544.71 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 18,778,803,682 | 13,484,683 | 31,449.44 | 428.77 | 94.66 | 0.748 | 2,977,004 |
| 47 Okeechobee | 2,098,620,428 | 1,506,977 | 6,408.05 | 235.17 | 288.26 | 0.748 | 1,847,184 |
| 48 Orange | 143,466,449,631 | 103,020,388 | 206,450.84 | 499.01 | 24.42 | 0.748 | 5,041,530 |
| 49 Osceola | 27,418,836,008 | 19,688,918 | 67,632.30 | 291.12 | 232.31 | 0.748 | 15,711,660 |
| 50 Palm Beach | 200,498,118,260 | 143,973,689 | 190,145.58 | 757.18 | 0.00 | 0.748 | 0 |
| 51 Pasco | 30,141,219,068 | 21,643,807 | 74,323.92 | 291.21 | 232.22 | 0.748 | 17,259,501 |
| 52 Pinellas | 86,662,845,014 | 62,230,856 | 98,973.07 | 628.77 | 0.00 | 0.748 | 0 |
| 53 Polk | 38,033,022,559 | 27,310,753 | 104,305.23 | 261.83 | 261.60 | 0.748 | 27,286,248 |
| 54 Putnam | 4,060,705,586 | 2,915,911 | 10,671.39 | 273.25 | 250.18 | 0.748 | 2,669,768 |
| 55 St. Johns | 28,092,429,100 | 20,172,611 | 41,119.21 | 490.59 | 32.84 | 0.748 | 1,350,355 |
| 56 St. Lucie | 23,189,126,886 | 16,651,648 | 40,384.32 | 412.33 | 111.10 | 0.748 | 4,486,698 |
| 57 Santa Rosa | 10,655,143,028 | 7,651,245 | 27,956.74 | 273.68 | 249.75 | 0.748 | 6,982,196 |
| 58 Sarasota | 62,826,665,585 | 45,114,572 | 42,958.16 | 1,050.20 | 0.00 | 0.748 | 0 |
| 59 Seminole | 36,085,914,308 | 25,912,573 | 67,246.99 | 385.33 | 138.10 | 0.748 | 9,286,809 |
| 60 Sumter | 12,677,133,832 | 9,103,196 | 8,598.73 | 1,058.67 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 2,007,413,869 | 1,441,484 | 5,920.34 | 243.48 | 279.95 | 0.748 | 1,657,399 |
| 62 Taylor | 1,421,569,256 | 1,020,800 | 2,573.64 | 396.64 | 126.79 | 0.748 | 326,312 |
| 63 Union | 266,162,583 | 191,126 | 2,271.67 | 84.13 | 439.30 | 0.748 | 997,945 |
| 64 Volusia | 38,122,061,917 | 27,374,690 | 62,026.53 | 441.34 | 82.09 | 0.748 | 5,091,758 |
| 65 Wakulla | 1,360,496,071 | 976,945 | 5,043.51 | 193.70 | 329.73 | 0.748 | 1,662,997 |
| 66 Walton | 20,082,246,965 | 14,420,660 | 9,629.70 | 1,497.52 | 0.00 | 0.748 | 0 |
| 67 Washington | 931,681,342 | 669,022 | 3,375.42 | 198.20 | 325.23 | 0.748 | 1,097,788 |
| 69 FAMU Lab School | 0 | 237,181 | 622.62 | 380.94 | 142.49 | 0.000 | 88,717 |
| 70 FAU - Palm Beach | 0 | 868,077 | 1,146.46 | 757.18 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 581,460 | 1,410.18 | 412.33 | 111.10 | 0.000 | 156,671 |
| 72 FSU Lab - Broward | 0 | 389,633 | 707.78 | 550.50 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 656,417 | 1,723.15 | 380.94 | 142.49 | 0.000 | 245,532 |
| 74 UF Lab School | 0 | 458,131 | 1,146.76 | 399.50 | 123.93 | 0.000 | 142,118 |
| 75 Virtual School | 0 | 18,690,427 | 36,242.83 | 515.70 | 7.73 | 0.000 | 280,157 |

State 2,033,794,751,313 1,482,308,659 2,831,913.23 523.43 241,759,837

2018-19 FEFP Final Calculation
 DJJ Supplemental Allocation

| District | 2018-19 | 2018-19 | \$1,243.91 x WFTE | District Cost Differential | Grades PK-12 DJJ Total Allocation |
|----------------------|-----------------------------------|---------------------------------|-------------------------|----------------------------------|--|
| | Grades PK-12 Unweighted FTE | Grades PK-12 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 195.97 | 199.24 | 247,837 | 0.9726 | 241,046 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9754 | 0 |
| 3 Bay | 62.28 | 62.28 | 77,471 | 0.9673 | 74,938 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9709 | 0 |
| 5 Brevard | 140.57 | 140.57 | 174,856 | 0.9875 | 172,670 |
| 6 Broward | 318.99 | 328.87 | 409,085 | 1.0219 | 418,044 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9335 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0 | 0.9822 | 0 |
| 9 Citrus | 125.86 | 125.86 | 156,559 | 0.9491 | 148,590 |
| 10 Clay | 114.06 | 114.56 | 142,502 | 0.9918 | 141,333 |
| 11 Collier | 119.78 | 123.31 | 153,387 | 1.0405 | 159,599 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9495 | 0 |
| 13 Dade | 404.99 | 408.43 | 508,050 | 1.0180 | 517,195 |
| 14 DeSoto | 0.00 | 0.00 | 0 | 0.9720 | 0 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9302 | 0 |
| 16 Duval | 275.55 | 284.88 | 354,365 | 1.0106 | 358,121 |
| 17 Escambia | 171.51 | 171.51 | 213,343 | 0.9729 | 207,561 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9537 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9291 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9511 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9470 | 0 |
| 22 Glades | 0.00 | 0.00 | 0 | 0.9770 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9391 | 0 |
| 24 Hamilton | 1.67 | 1.67 | 2,077 | 0.9282 | 1,928 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9621 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9895 | 0 |
| 27 Hernando | 87.51 | 87.51 | 108,855 | 0.9704 | 105,633 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9483 | 0 |
| 29 Hillsborough | 409.12 | 417.72 | 519,606 | 1.0074 | 523,451 |
| 30 Holmes | 0.00 | 0.00 | 0 | 0.9374 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0 | 1.0001 | 0 |
| 32 Jackson | 31.47 | 31.47 | 39,146 | 0.9325 | 36,504 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9491 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9190 | 0 |
| 35 Lake | 1.89 | 1.89 | 2,351 | 0.9776 | 2,298 |
| 36 Lee | 204.39 | 212.31 | 264,095 | 1.0105 | 266,868 |
| 37 Leon | 172.30 | 175.44 | 218,232 | 0.9714 | 211,991 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9458 | 0 |
| 39 Liberty | 89.58 | 146.18 | 181,835 | 0.9311 | 169,307 |
| 40 Madison | 44.66 | 44.66 | 55,553 | 0.9255 | 51,414 |
| 41 Manatee | 261.25 | 264.57 | 329,101 | 0.9872 | 324,889 |
| 42 Marion | 207.43 | 207.43 | 258,024 | 0.9509 | 245,355 |
| 43 Martin | 26.07 | 26.07 | 32,429 | 1.0113 | 32,795 |
| 44 Monroe | 0.50 | 0.50 | 622 | 1.0271 | 639 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9894 | 0 |
| 46 Okaloosa | 205.54 | 205.54 | 255,673 | 0.9896 | 253,014 |
| 47 Okeechobee | 181.73 | 181.73 | 226,056 | 0.9769 | 220,834 |
| 48 Orange | 326.15 | 327.91 | 407,891 | 1.0054 | 410,094 |
| 49 Osceola | 64.97 | 65.11 | 80,991 | 0.9868 | 79,922 |
| 50 Palm Beach | 184.11 | 186.76 | 232,313 | 1.0430 | 242,302 |
| 51 Pasco | 148.62 | 163.11 | 202,894 | 0.9858 | 200,013 |
| 52 Pinellas | 256.32 | 257.63 | 320,469 | 1.0026 | 321,302 |
| 53 Polk | 266.65 | 266.78 | 331,850 | 0.9708 | 322,160 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9616 | 0 |
| 55 St. Johns | 202.92 | 202.92 | 252,414 | 1.0013 | 252,742 |
| 56 St. Lucie | 124.46 | 124.59 | 154,979 | 0.9952 | 154,235 |
| 57 Santa Rosa | 0.00 | 0.00 | 0 | 0.9713 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0 | 1.0058 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9940 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9625 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9338 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9266 | 0 |
| 63 Union | 29.19 | 32.25 | 40,116 | 0.9623 | 38,604 |
| 64 Volusia | 187.68 | 189.10 | 235,223 | 0.9643 | 226,826 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9515 | 0 |
| 66 Walton | 33.38 | 33.38 | 41,522 | 0.9721 | 40,364 |
| 67 Washington | 140.17 | 140.17 | 174,359 | 0.9373 | 163,427 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9714 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0430 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9952 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0219 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9714 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0 | 0.9726 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 5,819.29 | 5,953.91 | 7,406,131 | | 7,338,008 |

2018-19 FEFP Final Calculation
Safe Schools Allocation

| District | (\$13,675,820 for SRO's) | 2016 | Allocation | 2018-19 | Allocation | Funds for | Total |
|--------------------------------|-----------------------------|----------------|----------------------------|-------------------|-------------------------------|---------------------------------|-------------------------------|
| | Allocation Minimum | Crime Index | Based on Crime Index | Unweighted FTE | Based on Unweighted FTE | Additional Resource Officers | Safe Schools Allocation |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 250,000 | 9,210 | 576,451 | 29,078.77 | 205,541 | 871,885 | 1,903,877 |
| 2 Baker | 250,000 | 434 | 27,164 | 4,891.42 | 34,575 | 146,662 | 458,401 |
| 3 Bay | 250,000 | 7,464 | 467,169 | 25,747.11 | 181,992 | 771,990 | 1,671,151 |
| 4 Bradford | 250,000 | 479 | 29,980 | 3,021.93 | 21,360 | 90,608 | 391,948 |
| 5 Brevard | 250,000 | 17,727 | 1,109,526 | 72,645.69 | 513,491 | 2,178,177 | 4,051,194 |
| 6 Broward | 250,000 | 66,421 | 4,157,266 | 267,806.79 | 1,892,974 | 8,029,804 | 14,330,044 |
| 7 Calhoun | 250,000 | 114 | 7,135 | 2,125.80 | 15,026 | 63,739 | 335,900 |
| 8 Charlotte | 250,000 | 3,062 | 191,649 | 15,478.71 | 109,410 | 464,107 | 1,015,166 |
| 9 Citrus | 250,000 | 2,317 | 145,020 | 15,092.86 | 106,683 | 452,538 | 954,241 |
| 10 Clay | 250,000 | 4,160 | 260,373 | 37,780.35 | 267,048 | 1,132,790 | 1,910,211 |
| 11 Collier | 250,000 | 5,458 | 341,614 | 46,786.26 | 330,705 | 1,402,819 | 2,325,138 |
| 12 Columbia | 250,000 | 2,245 | 140,514 | 10,019.15 | 70,820 | 300,410 | 761,744 |
| 13 Dade | 250,000 | 111,219 | 6,961,157 | 345,550.87 | 2,442,503 | 10,360,849 | 20,014,509 |
| 14 DeSoto | 250,000 | 974 | 60,962 | 4,845.34 | 34,249 | 145,281 | 490,492 |
| 15 Dixie | 250,000 | 409 | 25,599 | 2,196.13 | 15,523 | 65,848 | 356,970 |
| 16 Duval | 250,000 | 39,605 | 2,478,863 | 129,122.63 | 912,695 | 3,871,558 | 7,513,116 |
| 17 Escambia | 250,000 | 12,380 | 774,860 | 39,619.87 | 280,050 | 1,187,945 | 2,492,855 |
| 18 Flagler | 250,000 | 2,102 | 131,563 | 12,848.86 | 90,821 | 385,255 | 857,639 |
| 19 Franklin | 250,000 | 164 | 10,265 | 1,242.29 | 8,781 | 37,248 | 306,294 |
| 20 Gadsden | 250,000 | 601 | 37,616 | 4,856.08 | 34,325 | 145,603 | 467,544 |
| 21 Gilchrist | 250,000 | 14 | 876 | 2,644.12 | 18,690 | 79,280 | 348,846 |
| 22 Glades | 250,000 | 157 | 9,827 | 1,750.10 | 12,370 | 52,474 | 324,671 |
| 23 Gulf | 250,000 | 269 | 16,837 | 1,850.05 | 13,077 | 55,471 | 335,385 |
| 24 Hamilton | 250,000 | 311 | 19,465 | 1,540.97 | 10,892 | 46,204 | 326,561 |
| 25 Hardee | 250,000 | 602 | 37,679 | 5,073.12 | 35,859 | 152,110 | 475,648 |
| 26 Hendry | 250,000 | 1,069 | 66,908 | 7,100.72 | 50,191 | 212,905 | 580,004 |
| 27 Hernando | 250,000 | 3,889 | 243,411 | 22,725.32 | 160,632 | 681,386 | 1,335,429 |
| 28 Highlands | 250,000 | 2,994 | 187,393 | 12,271.69 | 86,742 | 367,949 | 892,084 |
| 29 Hillsborough | 250,000 | 28,156 | 1,762,274 | 215,429.19 | 1,522,747 | 6,459,336 | 9,994,357 |
| 30 Holmes | 250,000 | 305 | 19,090 | 3,126.54 | 22,100 | 93,745 | 384,935 |
| 31 Indian River | 250,000 | 3,121 | 195,342 | 17,418.03 | 123,118 | 522,255 | 1,090,715 |
| 32 Jackson | 250,000 | 1,043 | 65,281 | 6,187.99 | 43,739 | 185,538 | 544,558 |
| 33 Jefferson | 250,000 | 294 | 18,401 | 759.04 | 5,365 | 22,759 | 296,525 |
| 34 Lafayette | 250,000 | 73 | 4,569 | 1,187.53 | 8,394 | 35,606 | 298,569 |
| 35 Lake | 250,000 | 7,500 | 469,422 | 43,408.89 | 306,833 | 1,301,554 | 2,327,809 |
| 36 Lee | 250,000 | 14,199 | 888,710 | 92,895.22 | 656,624 | 2,785,330 | 4,580,664 |
| 37 Leon | 250,000 | 16,269 | 1,018,271 | 34,033.10 | 240,561 | 1,020,434 | 2,529,266 |
| 38 Levy | 250,000 | 1,175 | 73,543 | 5,384.43 | 38,059 | 161,444 | 523,046 |
| 39 Liberty | 250,000 | 9 | 563 | 1,306.36 | 9,234 | 39,169 | 298,966 |
| 40 Madison | 250,000 | 596 | 37,303 | 2,601.85 | 18,391 | 78,013 | 383,707 |
| 41 Manatee | 250,000 | 9,561 | 598,420 | 48,852.61 | 345,311 | 1,464,776 | 2,658,507 |
| 42 Marion | 250,000 | 9,097 | 569,378 | 42,489.74 | 300,336 | 1,273,994 | 2,393,708 |
| 43 Martin | 250,000 | 2,865 | 179,319 | 18,378.91 | 129,910 | 551,065 | 1,110,294 |
| 44 Monroe | 250,000 | 2,360 | 147,712 | 8,154.34 | 57,638 | 244,496 | 699,846 |
| 45 Nassau | 250,000 | 1,371 | 85,810 | 12,121.90 | 85,683 | 363,458 | 784,951 |
| 46 Okaloosa | 250,000 | 5,714 | 357,637 | 31,449.44 | 222,298 | 942,967 | 1,772,902 |
| 47 Okeechobee | 250,000 | 1,428 | 89,378 | 6,408.05 | 45,295 | 192,136 | 576,809 |
| 48 Orange | 250,000 | 55,329 | 3,463,022 | 206,450.84 | 1,459,284 | 6,190,133 | 11,362,439 |
| 49 Osceola | 250,000 | 9,573 | 599,171 | 67,632.30 | 478,054 | 2,027,858 | 3,355,083 |
| 50 Palm Beach | 250,000 | 48,613 | 3,042,670 | 190,145.58 | 1,344,031 | 5,701,243 | 10,337,944 |
| 51 Pasco | 250,000 | 12,204 | 763,844 | 74,323.92 | 525,354 | 2,228,497 | 3,767,695 |
| 52 Pinellas | 250,000 | 36,536 | 2,286,775 | 98,973.07 | 699,584 | 2,967,566 | 6,203,925 |
| 53 Polk | 250,000 | 17,766 | 1,111,967 | 104,305.23 | 737,274 | 3,127,443 | 5,226,684 |
| 54 Putnam | 250,000 | 2,272 | 142,204 | 10,671.39 | 75,430 | 319,966 | 787,600 |
| 55 St. Johns | 250,000 | 4,141 | 259,184 | 41,119.21 | 290,648 | 1,232,901 | 2,032,733 |
| 56 St. Lucie | 250,000 | 6,450 | 403,703 | 40,384.32 | 285,454 | 1,210,866 | 2,150,023 |
| 57 Santa Rosa | 250,000 | 2,177 | 136,258 | 27,956.74 | 197,610 | 838,243 | 1,422,111 |
| 58 Sarasota | 250,000 | 8,987 | 562,493 | 42,958.16 | 303,647 | 1,288,039 | 2,404,179 |
| 59 Seminole | 250,000 | 11,911 | 745,505 | 67,246.99 | 475,331 | 2,016,305 | 3,487,141 |
| 60 Sumter | 250,000 | 1,385 | 86,687 | 8,598.73 | 60,780 | 257,821 | 655,288 |
| 61 Suwannee | 250,000 | 895 | 56,018 | 5,920.34 | 41,848 | 177,513 | 525,379 |
| 62 Taylor | 250,000 | 716 | 44,814 | 2,573.64 | 18,192 | 77,167 | 390,173 |
| 63 Union | 250,000 | 97 | 6,071 | 2,271.67 | 16,057 | 68,113 | 340,241 |
| 64 Volusia | 250,000 | 18,427 | 1,153,339 | 62,026.53 | 438,430 | 1,859,777 | 3,701,546 |
| 65 Wakulla | 250,000 | 556 | 34,800 | 5,043.51 | 35,650 | 151,222 | 471,672 |
| 66 Walton | 250,000 | 1,612 | 100,895 | 9,629.70 | 68,067 | 288,733 | 707,695 |
| 67 Washington | 250,000 | 381 | 23,847 | 3,375.42 | 23,859 | 101,207 | 398,913 |
| 69 FAMU Lab School | 250,000 | 0 | 0 | 622.62 | 4,401 | 18,668 | 273,069 |
| 70 FAU - Palm Beach | 250,000 | 0 | 0 | 1,146.46 | 8,104 | 34,375 | 292,479 |
| 71 FAU - St. Lucie | 250,000 | 0 | 0 | 1,410.18 | 9,968 | 42,282 | 302,250 |
| 72 FSU Lab - Broward | 250,000 | 0 | 0 | 707.78 | 5,003 | 21,222 | 276,225 |
| 73 FSU Lab - Leon | 250,000 | 0 | 0 | 1,723.15 | 12,180 | 51,666 | 313,846 |
| 74 UF Lab School | 250,000 | 0 | 0 | 1,146.76 | 8,106 | 34,384 | 292,490 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 |
| State | 18,250,000 | 641,014 | 40,120,832 | 2,795,670.40 | 19,761,007 | 83,824,180 | 161,956,019 |

1. The Florida Virtual School does not receive Safe Schools Funding.

2018-19 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

| District | 2017-18 ESE Guaranteed Allocation | 2017-18 FTE Programs 111, 112 & 113 | 2017-18 Funds Per FTE | 2018-19 FTE Programs 111, 112 & 113 | Change in FTE | Percentage Change | Basic ESE FTE as a Pct of Total FTE | 2017-18 Unweighted FTE All Programs | 2018-19 Unweighted FTE All Programs |
|----------------------|--|--|--------------------------------|--|------------------|----------------------|--|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 11,962,845 | 7,033.42 | 1,700.86 | 7,108.27 | 74.85 | 1.06% | 24.22% | 29,042.00 | 29,078.77 |
| 2 Baker | 1,189,203 | 649.22 | 1,831.74 | 698.17 | 48.95 | 7.54% | 13.24% | 4,903.29 | 4,891.42 |
| 3 Bay | 9,434,292 | 4,913.92 | 1,919.91 | 4,643.57 | (270.35) | -5.50% | 17.94% | 27,383.72 | 25,747.11 |
| 4 Bradford | 1,260,863 | 844.32 | 1,493.35 | 827.39 | (16.93) | -2.01% | 27.33% | 3,088.82 | 3,021.93 |
| 5 Brevard | 29,716,069 | 15,574.09 | 1,908.05 | 16,000.05 | 425.96 | 2.74% | 21.49% | 72,466.79 | 72,645.69 |
| 6 Broward | 95,272,725 | 42,514.30 | 2,240.96 | 45,902.90 | 3,388.60 | 7.97% | 15.78% | 269,333.79 | 267,806.79 |
| 7 Calhoun | 880,103 | 466.26 | 1,887.58 | 432.40 | (33.86) | -7.26% | 21.19% | 2,200.76 | 2,125.80 |
| 8 Charlotte | 6,339,822 | 3,257.78 | 1,946.06 | 3,395.35 | 137.57 | 4.22% | 21.12% | 15,422.02 | 15,478.71 |
| 9 Citrus | 7,010,601 | 2,399.16 | 2,922.11 | 2,494.29 | 95.13 | 3.97% | 15.92% | 15,071.96 | 15,092.86 |
| 10 Clay | 12,186,215 | 9,373.89 | 1,300.02 | 9,633.72 | 259.83 | 2.77% | 25.13% | 37,294.61 | 37,780.35 |
| 11 Collier | 21,880,310 | 7,302.63 | 2,996.22 | 7,717.81 | 415.18 | 5.69% | 15.77% | 46,305.57 | 46,786.26 |
| 12 Columbia | 4,278,523 | 1,814.33 | 2,358.18 | 1,806.27 | (8.06) | -0.44% | 18.00% | 10,077.04 | 10,019.15 |
| 13 Dade | 138,162,210 | 64,106.01 | 2,155.21 | 66,124.60 | 2,018.59 | 3.15% | 18.33% | 349,682.96 | 345,550.87 |
| 14 DeSoto | 2,199,357 | 779.28 | 2,822.29 | 779.90 | 0.62 | 0.08% | 15.92% | 4,896.19 | 4,845.34 |
| 15 Dixie | 568,599 | 519.50 | 1,094.51 | 517.52 | (1.98) | -0.38% | 23.97% | 2,167.08 | 2,196.13 |
| 16 Duval | 49,913,908 | 24,353.08 | 2,049.59 | 25,460.52 | 1,107.44 | 4.55% | 18.92% | 128,714.19 | 129,122.63 |
| 17 Escambia | 14,791,224 | 7,853.05 | 1,883.50 | 7,916.61 | 63.56 | 0.81% | 19.73% | 39,807.09 | 39,619.87 |
| 18 Flagler | 6,283,313 | 2,024.92 | 3,102.99 | 2,116.46 | 91.54 | 4.52% | 15.72% | 12,883.00 | 12,848.86 |
| 19 Franklin | 481,268 | 235.22 | 2,046.03 | 241.30 | 6.08 | 2.58% | 18.67% | 1,260.08 | 1,242.29 |
| 20 Gadsden | 1,640,828 | 766.49 | 2,140.70 | 774.97 | 8.48 | 1.11% | 15.42% | 4,969.27 | 4,856.08 |
| 21 Gilchrist | 1,042,742 | 545.29 | 1,912.27 | 584.58 | 39.29 | 7.21% | 21.28% | 2,561.87 | 2,644.12 |
| 22 Glades | 595,722 | 322.60 | 1,846.63 | 362.75 | 40.15 | 12.45% | 19.07% | 1,691.66 | 1,750.10 |
| 23 Gulf | 216,203 | 363.39 | 594.96 | 373.01 | 9.62 | 2.65% | 18.91% | 1,921.34 | 1,850.05 |
| 24 Hamilton | 511,763 | 182.75 | 2,800.34 | 175.75 | (7.00) | -3.83% | 11.64% | 1,569.95 | 1,540.97 |
| 25 Hardee | 1,930,918 | 764.31 | 2,526.35 | 760.10 | (4.21) | -0.55% | 14.67% | 5,209.29 | 5,073.12 |
| 26 Hendry | 2,391,370 | 1,104.72 | 2,164.68 | 1,089.93 | (14.79) | -1.34% | 15.53% | 7,113.65 | 7,100.72 |
| 27 Hernando | 9,910,019 | 3,565.25 | 2,779.61 | 3,804.26 | 239.01 | 6.70% | 15.93% | 22,384.63 | 22,725.32 |
| 28 Highlands | 4,232,373 | 2,092.40 | 2,022.74 | 2,206.37 | 113.97 | 5.45% | 16.89% | 12,388.02 | 12,271.69 |
| 29 Hillsborough | 83,093,345 | 40,162.31 | 2,068.94 | 40,837.98 | 675.67 | 1.68% | 18.80% | 213,627.57 | 215,429.19 |
| 30 Holmes | 1,077,697 | 466.22 | 2,311.56 | 479.59 | 13.37 | 2.87% | 14.86% | 3,137.96 | 3,126.54 |
| 31 Indian River | 5,512,863 | 2,865.89 | 1,923.61 | 3,020.50 | 154.61 | 5.39% | 16.40% | 17,473.69 | 17,418.03 |
| 32 Jackson | 2,291,535 | 1,017.08 | 2,253.05 | 1,031.33 | 14.25 | 1.40% | 16.12% | 6,310.42 | 6,187.99 |
| 33 Jefferson | 328,850 | 79.49 | 4,137.00 | 148.25 | 68.76 | 86.50% | 10.90% | 729.29 | 759.04 |
| 34 Lafayette | 280,038 | 207.44 | 1,349.97 | 230.81 | 23.37 | 11.27% | 17.60% | 1,178.42 | 1,187.53 |
| 35 Lake | 15,048,201 | 7,005.07 | 2,148.19 | 7,270.36 | 265.29 | 3.79% | 16.43% | 42,643.14 | 43,408.89 |
| 36 Lee | 40,184,628 | 14,847.03 | 2,706.58 | 14,596.51 | (250.52) | -1.69% | 16.16% | 91,867.84 | 92,895.22 |
| 37 Leon | 17,889,061 | 5,998.13 | 2,982.44 | 6,169.00 | 170.87 | 2.85% | 17.63% | 34,014.45 | 34,033.10 |
| 38 Levy | 1,979,052 | 1,157.33 | 1,710.02 | 1,112.99 | (44.34) | -3.83% | 21.04% | 5,499.59 | 5,384.43 |
| 39 Liberty | 523,799 | 260.19 | 2,013.14 | 257.94 | (2.25) | -0.86% | 19.04% | 1,366.54 | 1,306.36 |
| 40 Madison | 1,294,482 | 534.09 | 2,423.72 | 490.77 | (43.32) | -8.11% | 19.91% | 2,682.76 | 2,601.85 |
| 41 Manatee | 20,579,696 | 9,450.82 | 2,177.56 | 9,387.94 | (62.88) | -0.67% | 19.50% | 48,454.38 | 48,852.61 |
| 42 Marion | 16,358,731 | 7,982.52 | 2,049.32 | 7,899.85 | (82.67) | -1.04% | 18.71% | 42,671.26 | 42,489.74 |
| 43 Martin | 7,193,461 | 3,372.27 | 2,133.12 | 3,372.88 | 0.61 | 0.02% | 18.07% | 18,662.37 | 18,378.91 |
| 44 Monroe | 3,143,184 | 1,539.50 | 2,041.69 | 1,694.51 | 155.01 | 10.07% | 18.95% | 8,125.32 | 8,154.34 |
| 45 Nassau | 3,470,130 | 2,020.12 | 1,717.78 | 2,123.67 | 103.55 | 5.13% | 17.10% | 11,810.93 | 12,121.90 |
| 46 Okaloosa | 13,084,959 | 5,461.03 | 2,396.06 | 5,667.52 | 206.49 | 3.78% | 17.48% | 31,237.78 | 31,449.44 |
| 47 Okeechobee | 2,894,096 | 1,566.95 | 1,846.96 | 1,577.85 | 10.90 | 0.70% | 24.57% | 6,376.91 | 6,408.05 |
| 48 Orange | 58,449,238 | 29,120.71 | 2,007.14 | 29,374.20 | 253.49 | 0.87% | 14.28% | 203,949.53 | 206,450.84 |
| 49 Osceola | 18,935,940 | 8,881.61 | 2,132.04 | 9,479.24 | 597.63 | 6.73% | 13.45% | 66,010.40 | 67,632.30 |
| 50 Palm Beach | 72,581,502 | 39,133.55 | 1,854.71 | 39,564.33 | 430.78 | 1.10% | 20.61% | 189,898.92 | 190,145.58 |
| 51 Pasco | 30,154,787 | 13,380.85 | 2,253.58 | 13,735.07 | 354.22 | 2.65% | 18.31% | 73,063.21 | 74,323.92 |
| 52 Pinellas | 45,687,751 | 19,789.74 | 2,308.66 | 20,073.38 | 283.64 | 1.43% | 19.81% | 99,917.45 | 98,973.07 |
| 53 Polk | 38,315,316 | 17,452.32 | 2,195.43 | 18,566.02 | 1,113.70 | 6.38% | 16.97% | 102,862.84 | 104,305.23 |
| 54 Putnam | 3,536,603 | 2,332.23 | 1,516.40 | 2,435.09 | 102.86 | 4.41% | 21.62% | 10,787.79 | 10,671.39 |
| 55 St. Johns | 12,640,872 | 8,151.12 | 1,550.81 | 8,623.31 | 472.19 | 5.79% | 20.59% | 39,584.99 | 41,119.21 |
| 56 St. Lucie | 17,148,908 | 5,506.75 | 3,114.16 | 5,781.43 | 274.68 | 4.99% | 13.81% | 39,864.75 | 40,384.32 |
| 57 Santa Rosa | 10,301,243 | 4,479.34 | 2,299.72 | 4,648.45 | 169.11 | 3.78% | 16.32% | 27,446.41 | 27,956.74 |
| 58 Sarasota | 23,115,524 | 9,378.18 | 2,464.82 | 9,534.73 | 156.55 | 1.67% | 21.99% | 42,645.44 | 42,958.16 |
| 59 Seminole | 20,495,960 | 13,662.46 | 1,500.17 | 13,829.83 | 167.37 | 1.23% | 20.31% | 67,281.03 | 67,246.99 |
| 60 Sumter | 3,786,688 | 1,481.91 | 2,555.28 | 1,563.38 | 81.47 | 5.50% | 17.56% | 8,438.11 | 8,598.73 |
| 61 Suwannee | 575,288 | 988.59 | 581.93 | 1,052.35 | 63.76 | 6.45% | 16.65% | 5,936.63 | 5,920.34 |
| 62 Taylor | 1,059,839 | 454.28 | 2,333.01 | 487.69 | 33.41 | 7.35% | 17.23% | 2,636.23 | 2,573.64 |
| 63 Union | 602,042 | 451.19 | 1,334.34 | 465.08 | 13.89 | 3.08% | 19.96% | 2,260.08 | 2,271.67 |
| 64 Volusia | 23,966,974 | 12,241.53 | 1,957.84 | 12,587.54 | 346.01 | 2.83% | 19.70% | 62,132.43 | 62,026.53 |
| 65 Wakulla | 1,600,075 | 1,108.36 | 1,443.64 | 1,068.28 | (40.08) | -3.62% | 21.50% | 5,156.14 | 5,043.51 |
| 66 Walton | 2,892,132 | 1,165.95 | 2,480.49 | 1,265.43 | 99.48 | 8.53% | 12.60% | 9,253.66 | 9,629.70 |
| 67 Washington | 801,024 | 696.11 | 1,150.71 | 773.50 | 77.39 | 11.12% | 21.01% | 3,313.97 | 3,375.42 |
| 69 FAMU Lab School | 36,271 | 28.70 | 1,263.80 | 37.48 | 8.78 | 30.59% | 4.93% | 581.74 | 622.62 |
| 70 FAU - Palm Beach | 112,008 | 64.29 | 1,742.23 | 61.91 | (2.38) | -3.70% | 5.65% | 1,138.16 | 1,146.46 |
| 71 FAU - St. Lucie | 199,251 | 138.00 | 1,443.85 | 137.91 | (0.09) | -0.07% | 9.81% | 1,406.79 | 1,410.18 |
| 72 FSU Lab - Broward | 169,441 | 142.68 | 1,187.56 | 151.30 | 8.62 | 6.04% | 20.75% | 687.49 | 707.78 |
| 73 FSU Lab - Leon | 326,474 | 159.32 | 2,049.17 | 147.74 | (11.58) | -7.27% | 9.34% | 1,704.94 | 1,723.15 |
| 74 UF Lab School | 242,395 | 81.58 | 2,971.26 | 124.44 | 42.86 | 52.54% | 7.19% | 1,134.59 | 1,146.76 |
| 75 Virtual School | 525,632 | 547.73 | 959.66 | 497.10 | (50.63) | -9.24% | 1.61% | 33,957.76 | 36,242.83 |
| State | 1,060,770,374 | 502,734.14 | 2,087.66 | 517,385.28 | 14,651.14 | 2.91% | 18.23% | 2,822,732.74 | 2,831,913.23 |

2018-19 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

| District | 2017-18 | | 2017-18 ESE Guaranteed Allocation | Projected Increase (Decrease) Programs 111, 112 & 113 | Maximum Workload FTE | | | | ESE Guaranteed Allocation | Prorated ESE Guaranteed Allocation |
|----------------------|--------------|-------------------|--|--|-----------------------|-----------------------|-----------------|------------------------|---------------------------------|---|
| | Total FTE | Percent Change | | | Districts > 18.23% | Districts < 18.23% | Workload FTE | Workload Adjustment | | |
| | -1- | -2- | | | -3- | -4- | -5- | -6- | | |
| 1 Alachua | 36.77 | 0.13% | 11,962,845 | 74.85 | 9.14 | 0.00 | 9.14 | 19,081 | 11,981,926 | 11,855,268 |
| 2 Baker | (11.87) | -0.24% | 1,189,203 | 48.95 | 0.00 | 242.49 | 48.95 | 102,191 | 1,291,394 | 1,277,743 |
| 3 Bay | (1,636.61) | -5.98% | 9,434,292 | (270.35) | 0.00 | 0.00 | (270.35) | (519,048) | 8,915,244 | 8,821,003 |
| 4 Bradford | (66.89) | -2.17% | 1,260,863 | (16.93) | 0.00 | 0.00 | (16.93) | (25,282) | 1,235,581 | 1,222,520 |
| 5 Brevard | 178.90 | 0.25% | 29,716,069 | 425.96 | 38.94 | 0.00 | 38.94 | 81,293 | 29,797,362 | 29,482,381 |
| 6 Broward | (1,527.00) | -0.57% | 95,272,725 | 3,388.60 | 0.00 | 6,306.88 | 3,388.60 | 7,074,245 | 102,346,970 | 101,265,085 |
| 7 Calhoun | (74.96) | -3.41% | 880,103 | (33.86) | 0.00 | 0.00 | (33.86) | (63,913) | 816,190 | 807,562 |
| 8 Charlotte | 56.69 | 0.37% | 6,339,822 | 137.57 | 12.05 | 0.00 | 12.05 | 25,156 | 6,364,978 | 6,297,695 |
| 9 Citrus | 20.90 | 0.14% | 7,010,601 | 95.13 | 0.00 | 352.27 | 95.13 | 198,599 | 7,209,200 | 7,132,993 |
| 10 Clay | 485.74 | 1.30% | 12,186,215 | 259.83 | 121.86 | 0.00 | 121.86 | 254,402 | 12,440,617 | 12,309,110 |
| 11 Collier | 480.69 | 1.04% | 21,880,310 | 415.18 | 0.00 | 1,226.51 | 415.18 | 866,755 | 22,747,065 | 22,506,611 |
| 12 Columbia | (57.89) | -0.57% | 4,278,523 | (8.06) | 0.00 | 12.16 | (8.06) | (19,007) | 4,259,516 | 4,214,490 |
| 13 Dade | (4,132.09) | -1.18% | 138,162,210 | 2,018.59 | 0.00 | 0.00 | 0.00 | 0 | 138,162,210 | 136,701,731 |
| 14 DeSoto | (50.85) | -1.04% | 2,199,357 | 0.62 | 0.00 | 104.03 | 0.62 | 1,294 | 2,200,651 | 2,177,388 |
| 15 Dixie | 29.05 | 1.34% | 568,599 | (1.98) | 6.96 | 0.00 | (1.98) | (2,167) | 566,432 | 560,444 |
| 16 Duval | 408.44 | 0.32% | 49,913,908 | 1,107.44 | 77.93 | 0.00 | 77.93 | 162,691 | 50,076,599 | 49,547,252 |
| 17 Escambia | (187.22) | -0.47% | 14,791,224 | 63.56 | 0.00 | 0.00 | 0.00 | 0 | 14,791,224 | 14,634,870 |
| 18 Flagler | (34.14) | -0.27% | 6,283,313 | 91.54 | 0.00 | 317.43 | 91.54 | 191,104 | 6,474,417 | 6,405,978 |
| 19 Franklin | (17.79) | -1.41% | 481,268 | 6.08 | 0.00 | 0.00 | 0.00 | 0 | 481,268 | 476,181 |
| 20 Gadsden | (113.19) | -2.28% | 1,640,828 | 8.48 | 0.00 | 118.77 | 8.48 | 17,703 | 1,658,531 | 1,640,999 |
| 21 Gilchrist | 82.25 | 3.21% | 1,042,742 | 39.29 | 17.50 | 0.00 | 17.50 | 36,534 | 1,079,276 | 1,067,867 |
| 22 Glades | 58.44 | 3.45% | 595,722 | 40.15 | 11.13 | 0.00 | 11.13 | 23,236 | 618,958 | 612,415 |
| 23 Gulf | (71.29) | -3.71% | 216,203 | 9.62 | 0.00 | 0.00 | 0.00 | 0 | 216,203 | 213,918 |
| 24 Hamilton | (28.98) | -1.85% | 511,763 | (7.00) | 0.00 | 98.17 | (7.00) | (19,602) | 492,161 | 486,959 |
| 25 Hardee | (136.17) | -2.61% | 1,930,918 | (4.21) | 0.00 | 160.52 | (4.21) | (10,636) | 1,920,282 | 1,899,983 |
| 26 Hendry | (12.93) | -0.18% | 2,391,370 | (14.79) | 0.00 | 189.74 | (14.79) | (32,016) | 2,359,354 | 2,334,414 |
| 27 Hernando | 340.69 | 1.52% | 9,910,019 | 239.01 | 0.00 | 577.58 | 239.01 | 498,972 | 10,408,991 | 10,298,960 |
| 28 Highlands | (116.33) | -0.94% | 4,232,373 | 113.97 | 0.00 | 144.73 | 113.97 | 237,931 | 4,470,304 | 4,423,050 |
| 29 Hillsborough | 1,801.62 | 0.84% | 83,093,345 | 675.67 | 337.36 | 0.00 | 337.36 | 704,293 | 83,797,638 | 82,911,834 |
| 30 Holmes | (11.42) | -0.36% | 1,077,697 | 13.37 | 0.00 | 103.75 | 13.37 | 27,912 | 1,105,609 | 1,093,922 |
| 31 Indian River | (55.66) | -0.32% | 5,512,863 | 154.61 | 0.00 | 309.42 | 154.61 | 322,773 | 5,835,636 | 5,773,949 |
| 32 Jackson | (122.43) | -1.94% | 2,291,535 | 14.25 | 0.00 | 110.99 | 14.25 | 29,749 | 2,321,284 | 2,296,746 |
| 33 Jefferson | 29.75 | 4.08% | 328,850 | 68.76 | 0.00 | 58.88 | 58.88 | 122,921 | 451,771 | 446,995 |
| 34 Lafayette | 9.11 | 0.77% | 280,038 | 23.37 | 0.00 | 9.05 | 9.05 | 18,893 | 298,931 | 295,771 |
| 35 Lake | 765.75 | 1.80% | 15,048,201 | 265.29 | 0.00 | 908.37 | 265.29 | 553,835 | 15,602,036 | 15,437,111 |
| 36 Lee | 1,027.38 | 1.12% | 40,184,628 | (250.52) | 0.00 | 2,087.77 | (250.52) | (678,052) | 39,506,576 | 39,088,962 |
| 37 Leon | 18.65 | 0.05% | 17,889,061 | 170.87 | 0.00 | 206.10 | 170.87 | 356,718 | 18,245,779 | 18,052,907 |
| 38 Levy | (115.16) | -2.09% | 1,979,052 | (44.34) | 0.00 | 0.00 | (44.34) | (75,822) | 1,903,230 | 1,883,111 |
| 39 Liberty | (60.18) | -4.40% | 523,799 | (2.25) | 0.00 | 0.00 | (2.25) | (4,530) | 519,269 | 513,780 |
| 40 Madison | (80.91) | -3.02% | 1,294,482 | (43.32) | 0.00 | 0.00 | (43.32) | (104,996) | 1,189,486 | 1,176,912 |
| 41 Manatee | 398.23 | 0.82% | 20,579,696 | (62.88) | 77.50 | 0.00 | (62.88) | (136,925) | 20,442,771 | 20,226,675 |
| 42 Marion | (181.52) | -0.43% | 16,358,731 | (82.67) | 0.00 | 0.00 | (82.67) | (169,417) | 16,189,314 | 16,018,181 |
| 43 Martin | (283.46) | -1.52% | 7,193,461 | 0.61 | 0.00 | 0.00 | 0.00 | 0 | 7,193,461 | 7,117,421 |
| 44 Monroe | 29.02 | 0.36% | 3,143,184 | 155.01 | 5.54 | 0.00 | 5.54 | 11,566 | 3,154,750 | 3,121,402 |
| 45 Nassau | 310.97 | 2.63% | 3,470,130 | 103.55 | 0.00 | 189.70 | 103.55 | 216,177 | 3,686,307 | 3,647,340 |
| 46 Okaloosa | 211.66 | 0.68% | 13,084,959 | 206.49 | 0.00 | 272.20 | 206.49 | 431,081 | 13,516,040 | 13,373,165 |
| 47 Okeechobee | 31.14 | 0.49% | 2,894,096 | 10.90 | 7.68 | 0.00 | 7.68 | 16,033 | 2,910,129 | 2,879,367 |
| 48 Orange | 2,501.31 | 1.23% | 58,449,238 | 253.49 | 0.00 | 8,515.28 | 253.49 | 529,201 | 58,978,439 | 58,354,992 |
| 49 Osceola | 1,621.90 | 2.46% | 18,935,940 | 597.63 | 0.00 | 3,447.76 | 597.63 | 1,247,648 | 20,183,588 | 19,970,232 |
| 50 Palm Beach | 246.66 | 0.13% | 72,581,502 | 430.78 | 50.87 | 0.00 | 50.87 | 106,199 | 72,687,701 | 71,919,337 |
| 51 Pasco | 1,260.71 | 1.73% | 30,154,787 | 354.22 | 231.49 | 0.00 | 231.49 | 483,272 | 30,638,059 | 30,314,192 |
| 52 Pinellas | (944.38) | -0.95% | 45,687,751 | 283.64 | 0.00 | 0.00 | 0.00 | 0 | 45,687,751 | 45,204,797 |
| 53 Polk | 1,442.39 | 1.40% | 38,315,316 | 1,113.70 | 0.00 | 1,562.52 | 1,113.70 | 2,325,027 | 40,640,343 | 40,210,744 |
| 54 Putnam | (116.40) | -1.08% | 3,536,603 | 102.86 | 0.00 | 0.00 | 0.00 | 0 | 3,536,603 | 3,499,218 |
| 55 St. Johns | 1,534.22 | 3.88% | 12,640,872 | 472.19 | 316.26 | 0.00 | 316.26 | 660,243 | 13,301,115 | 13,160,512 |
| 56 St. Lucie | 519.57 | 1.30% | 17,148,908 | 274.68 | 0.00 | 1,855.31 | 274.68 | 573,438 | 17,722,346 | 17,535,007 |
| 57 Santa Rosa | 510.33 | 1.86% | 10,301,243 | 169.11 | 0.00 | 617.17 | 169.11 | 353,044 | 10,654,287 | 10,541,663 |
| 58 Sarasota | 312.72 | 0.73% | 23,115,524 | 156.55 | 68.46 | 0.00 | 68.46 | 142,921 | 23,258,445 | 23,012,586 |
| 59 Seminole | (34.04) | -0.05% | 20,495,960 | 167.37 | 0.00 | 0.00 | 0.00 | 0 | 20,495,960 | 20,279,302 |
| 60 Sumter | 160.62 | 1.90% | 3,786,688 | 81.47 | 0.00 | 85.64 | 81.47 | 170,082 | 3,956,770 | 3,914,944 |
| 61 Suwannee | (16.29) | -0.27% | 575,288 | 63.76 | 0.00 | 90.69 | 63.76 | 133,109 | 708,397 | 700,909 |
| 62 Taylor | (62.59) | -2.37% | 1,059,839 | 33.41 | 0.00 | 14.89 | 14.89 | 31,085 | 1,090,924 | 1,079,392 |
| 63 Union | 11.59 | 0.51% | 602,042 | 13.89 | 2.30 | 0.00 | 2.30 | 4,802 | 606,844 | 600,429 |
| 64 Volusia | (105.90) | -0.17% | 23,966,974 | 346.01 | 0.00 | 0.00 | 0.00 | 0 | 23,966,974 | 23,713,625 |
| 65 Wakulla | (112.63) | -2.18% | 1,600,075 | (40.08) | 0.00 | 0.00 | (40.08) | (57,861) | 1,542,214 | 1,525,912 |
| 66 Walton | 376.04 | 4.06% | 2,892,132 | 99.48 | 0.00 | 589.54 | 99.48 | 207,680 | 3,099,812 | 3,067,045 |
| 67 Washington | 61.45 | 1.85% | 801,024 | 77.39 | 12.88 | 0.00 | 12.88 | 26,889 | 827,913 | 819,161 |
| 69 FAMU Lab School | 40.88 | 7.03% | 36,271 | 8.78 | 0.00 | 84.80 | 8.78 | 18,330 | 54,601 | 54,024 |
| 70 FAU - Palm Beach | 8.30 | 0.73% | 112,008 | (2.38) | 0.00 | 144.71 | (2.38) | (4,147) | 107,861 | 106,721 |
| 71 FAU - St. Lucie | 3.39 | 0.24% | 199,251 | (0.09) | 0.00 | 119.08 | (0.09) | (130) | 199,121 | 197,016 |
| 72 FSU Lab - Broward | 20.29 | 2.95% | 169,441 | 8.62 | 4.21 | 0.00 | 4.21 | 8,789 | 178,230 | 176,346 |
| 73 FSU Lab - Leon | 18.21 | 1.07% | 326,474 | (11.58) | 0.00 | 154.81 | (11.58) | (23,729) | 302,745 | 299,545 |
| 74 UF Lab School | 12.17 | 1.07% | 242,395 | 42.86 | 0.00 | 127.47 | 42.86 | 89,477 | 331,872 | 328,364 |
| 75 Virtual School | 2,285.07 | 6.73% | 525,632 | (50.63) | 0.00 | 6,059.34 | (50.63) | (48,588) | 477,044 | 472,001 |
| State | 9,180.49 | | 1,060,770,374 | 14,651.14 | 1,410.06 | 37,576.52 | 8,495.37 | 17,718,506 | 1,078,488,880 | 1,067,088,437 |

2018-19 FEFP Final Calculation
Supplemental Academic Instruction (SAI)

| District | 2017-18 SAI Allocation | 2017-18 Unweighted FTE | 2017-18 Funds Per FTE | 2018-19 Unweighted FTE | Change in FTE | Workload Adjustment | Supplemental Academic Instruction Allocation |
|----------------------|------------------------|------------------------|-----------------------|------------------------|---------------|---------------------|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 8,307,057 | 29,042.00 | 286.04 | 29,078.77 | 36.77 | 9,381 | 8,316,438 |
| 2 Baker | 1,802,488 | 4,903.29 | 367.61 | 4,891.42 | (11.87) | (4,364) | 1,798,124 |
| 3 Bay | 7,818,795 | 27,383.72 | 285.53 | 25,747.11 | (1,636.61) | (467,301) | 7,351,494 |
| 4 Bradford | 980,661 | 3,088.82 | 317.49 | 3,021.93 | (66.89) | (21,237) | 959,424 |
| 5 Brevard | 20,002,085 | 72,466.79 | 276.02 | 72,645.69 | 178.90 | 45,643 | 20,047,728 |
| 6 Broward | 59,852,328 | 269,333.79 | 222.22 | 267,806.79 | (1,527.00) | (339,330) | 59,512,998 |
| 7 Calhoun | 498,348 | 2,200.76 | 226.44 | 2,125.80 | (74.96) | (16,974) | 481,374 |
| 8 Charlotte | 3,431,099 | 15,422.02 | 222.48 | 15,478.71 | 56.69 | 14,463 | 3,445,562 |
| 9 Citrus | 3,312,728 | 15,071.96 | 219.79 | 15,092.86 | 20.90 | 5,332 | 3,318,060 |
| 10 Clay | 9,793,219 | 37,294.61 | 262.59 | 37,780.35 | 485.74 | 123,927 | 9,917,146 |
| 11 Collier | 10,618,041 | 46,305.57 | 229.30 | 46,786.26 | 480.69 | 122,638 | 10,740,679 |
| 12 Columbia | 3,869,469 | 10,077.04 | 383.99 | 10,019.15 | (57.89) | (22,229) | 3,847,240 |
| 13 Dade | 117,833,603 | 349,682.96 | 336.97 | 345,550.87 | (4,132.09) | (1,392,390) | 116,441,213 |
| 14 DeSoto | 1,934,772 | 4,896.19 | 395.16 | 4,845.34 | (50.85) | (20,094) | 1,914,678 |
| 15 Dixie | 479,542 | 2,167.08 | 221.28 | 2,196.13 | 29.05 | 7,412 | 486,954 |
| 16 Duval | 32,490,823 | 128,714.19 | 252.43 | 129,122.63 | 408.44 | 104,205 | 32,595,028 |
| 17 Escambia | 10,693,729 | 39,807.09 | 268.64 | 39,619.87 | (187.22) | (50,295) | 10,643,434 |
| 18 Flagler | 2,792,813 | 12,883.00 | 216.78 | 12,848.86 | (34.14) | (7,401) | 2,785,412 |
| 19 Franklin | 279,623 | 1,260.08 | 221.91 | 1,242.29 | (17.79) | (3,948) | 275,675 |
| 20 Gadsden | 1,439,313 | 4,969.27 | 289.64 | 4,856.08 | (113.19) | (32,784) | 1,406,529 |
| 21 Gilchrist | 566,567 | 2,561.87 | 221.15 | 2,644.12 | 82.25 | 20,984 | 587,551 |
| 22 Glades | 418,133 | 1,691.66 | 247.17 | 1,750.10 | 58.44 | 14,910 | 433,043 |
| 23 Gulf | 388,502 | 1,921.34 | 202.20 | 1,850.05 | (71.29) | (14,415) | 374,087 |
| 24 Hamilton | 338,519 | 1,569.95 | 215.62 | 1,540.97 | (28.98) | (6,249) | 332,270 |
| 25 Hardee | 1,153,110 | 5,209.29 | 221.36 | 5,073.12 | (136.17) | (30,143) | 1,122,967 |
| 26 Hendry | 1,848,920 | 7,113.65 | 259.91 | 7,100.72 | (12.93) | (3,361) | 1,845,559 |
| 27 Hernando | 5,356,310 | 22,384.63 | 239.29 | 22,725.32 | 340.69 | 86,920 | 5,443,230 |
| 28 Highlands | 2,493,151 | 12,388.02 | 201.26 | 12,271.69 | (116.33) | (23,413) | 2,469,738 |
| 29 Hillsborough | 50,025,124 | 213,627.57 | 234.17 | 215,429.19 | 1,801.62 | 459,647 | 50,484,771 |
| 30 Holmes | 685,755 | 3,137.96 | 218.54 | 3,126.54 | (11.42) | (2,496) | 683,259 |
| 31 Indian River | 3,874,739 | 17,473.69 | 221.75 | 17,418.03 | (55.66) | (12,343) | 3,862,396 |
| 32 Jackson | 1,274,273 | 6,310.42 | 201.93 | 6,187.99 | (122.43) | (24,722) | 1,249,551 |
| 33 Jefferson | 311,434 | 729.29 | 427.04 | 759.04 | 29.75 | 7,590 | 319,024 |
| 34 Lafayette | 203,464 | 1,178.42 | 172.66 | 1,187.53 | 9.11 | 2,324 | 205,788 |
| 35 Lake | 9,871,070 | 42,643.14 | 231.48 | 43,408.89 | 765.75 | 195,366 | 10,066,436 |
| 36 Lee | 22,003,955 | 91,867.84 | 239.52 | 92,895.22 | 1,027.38 | 262,115 | 22,266,070 |
| 37 Leon | 9,873,222 | 34,014.45 | 290.27 | 34,033.10 | 18.65 | 4,758 | 9,877,980 |
| 38 Levy | 1,277,023 | 5,499.59 | 232.20 | 5,384.43 | (115.16) | (26,740) | 1,250,283 |
| 39 Liberty | 285,347 | 1,366.54 | 208.81 | 1,306.36 | (60.18) | (12,566) | 272,781 |
| 40 Madison | 728,658 | 2,682.76 | 271.61 | 2,601.85 | (80.91) | (21,976) | 706,682 |
| 41 Manatee | 12,257,549 | 48,454.38 | 252.97 | 48,852.61 | 398.23 | 101,600 | 12,359,149 |
| 42 Marion | 13,043,620 | 42,671.26 | 305.68 | 42,489.74 | (181.52) | (55,487) | 12,988,133 |
| 43 Martin | 4,091,082 | 18,662.37 | 219.22 | 18,378.91 | (283.46) | (62,140) | 4,028,942 |
| 44 Monroe | 1,774,171 | 8,125.32 | 218.35 | 8,154.34 | 29.02 | 7,404 | 1,781,575 |
| 45 Nassau | 2,604,776 | 11,810.93 | 220.54 | 12,121.90 | 310.97 | 79,338 | 2,684,114 |
| 46 Okaloosa | 8,748,621 | 31,237.78 | 280.07 | 31,449.44 | 211.66 | 54,001 | 8,802,622 |
| 47 Okeechobee | 2,070,277 | 6,376.91 | 324.65 | 6,408.05 | 31.14 | 7,945 | 2,078,222 |
| 48 Orange | 48,105,890 | 203,949.53 | 235.87 | 206,450.84 | 2,501.31 | 638,159 | 48,744,049 |
| 49 Osceola | 14,421,080 | 66,010.40 | 218.47 | 67,632.30 | 1,621.90 | 413,795 | 14,834,875 |
| 50 Palm Beach | 42,551,180 | 189,898.92 | 224.07 | 190,145.58 | 246.66 | 62,930 | 42,614,110 |
| 51 Pasco | 19,815,026 | 73,063.21 | 271.20 | 74,323.92 | 1,260.71 | 321,645 | 20,136,671 |
| 52 Pinellas | 24,073,291 | 99,917.45 | 240.93 | 98,973.07 | (944.38) | (227,529) | 23,845,762 |
| 53 Polk | 26,573,378 | 102,862.84 | 258.34 | 104,305.23 | 1,442.39 | 367,997 | 26,941,375 |
| 54 Putnam | 3,186,415 | 10,787.79 | 295.37 | 10,671.39 | (116.40) | (34,381) | 3,152,034 |
| 55 St. Johns | 7,678,945 | 39,584.99 | 193.99 | 41,119.21 | 1,534.22 | 391,426 | 8,070,371 |
| 56 St. Lucie | 9,948,599 | 39,864.75 | 249.56 | 40,384.32 | 519.57 | 132,558 | 10,081,157 |
| 57 Santa Rosa | 7,961,885 | 27,446.41 | 290.09 | 27,956.74 | 510.33 | 130,200 | 8,092,085 |
| 58 Sarasota | 8,686,831 | 42,645.44 | 203.70 | 42,958.16 | 312.72 | 79,784 | 8,766,615 |
| 59 Seminole | 16,205,053 | 67,281.03 | 240.86 | 67,246.99 | (34.04) | (8,199) | 16,196,854 |
| 60 Sumter | 1,705,979 | 8,438.11 | 202.18 | 8,598.73 | 160.62 | 40,979 | 1,746,958 |
| 61 Suwannee | 1,249,425 | 5,936.63 | 210.46 | 5,920.34 | (16.29) | (3,428) | 1,245,997 |
| 62 Taylor | 578,289 | 2,636.23 | 219.36 | 2,573.64 | (62.59) | (13,730) | 564,559 |
| 63 Union | 503,768 | 2,260.08 | 222.90 | 2,271.67 | 11.59 | 2,957 | 506,725 |
| 64 Volusia | 16,923,371 | 62,132.43 | 272.38 | 62,026.53 | (105.90) | (28,845) | 16,894,526 |
| 65 Wakulla | 965,288 | 5,156.14 | 187.21 | 5,043.51 | (112.63) | (21,085) | 944,203 |
| 66 Walton | 1,832,848 | 9,253.66 | 198.07 | 9,629.70 | 376.04 | 95,939 | 1,928,787 |
| 67 Washington | 958,125 | 3,313.97 | 289.12 | 3,375.42 | 61.45 | 15,678 | 973,803 |
| 69 FAMU Lab School | 330,059 | 581.74 | 567.37 | 622.62 | 40.88 | 10,430 | 340,489 |
| 70 FAU - Palm Beach | 297,681 | 1,138.16 | 261.55 | 1,146.46 | 8.30 | 2,118 | 299,799 |
| 71 FAU - St. Lucie | 420,299 | 1,406.79 | 298.76 | 1,410.18 | 3.39 | 865 | 421,164 |
| 72 FSU Lab - Broward | 142,836 | 687.49 | 207.76 | 707.78 | 20.29 | 5,177 | 148,013 |
| 73 FSU Lab - Leon | 287,050 | 1,704.94 | 168.36 | 1,723.15 | 18.21 | 4,646 | 291,696 |
| 74 UF Lab School | 296,726 | 1,134.59 | 261.53 | 1,146.76 | 12.17 | 3,105 | 299,831 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |

State 711,497,225 2,788,774.98 255.13 2,795,670.40 6,895.42 1,446,696 712,943,921

2018-19 FEFP Final Calculation
Instructional Materials Allocation - Page 1

| District | 2017-18 Unweighted FTE -1- | 2018-19 Unweighted FTE -2- | FTE Growth -3- | FTE Growth x \$306.57 -4- | Prorated Maintenance Allocation -5- |
|----------------------|-------------------------------------|-------------------------------------|----------------------|------------------------------------|--|
| 1 Alachua | 29,042.00 | 29,078.77 | 36.77 | 11,273 | 2,194,610 |
| 2 Baker | 4,903.29 | 4,891.42 | 0.00 | 0 | 370,526 |
| 3 Bay | 27,383.72 | 25,747.11 | 0.00 | 0 | 2,069,299 |
| 4 Bradford | 3,088.82 | 3,021.93 | 0.00 | 0 | 233,412 |
| 5 Brevard | 72,466.79 | 72,645.69 | 178.90 | 54,845 | 5,476,081 |
| 6 Broward | 269,333.79 | 267,806.79 | 0.00 | 0 | 20,352,685 |
| 7 Calhoun | 2,200.76 | 2,125.80 | 0.00 | 0 | 166,304 |
| 8 Charlotte | 15,422.02 | 15,478.71 | 56.69 | 17,379 | 1,165,392 |
| 9 Citrus | 15,071.96 | 15,092.86 | 20.90 | 6,407 | 1,138,939 |
| 10 Clay | 37,294.61 | 37,780.35 | 485.74 | 148,913 | 2,818,233 |
| 11 Collier | 46,305.57 | 46,786.26 | 480.69 | 147,365 | 3,499,163 |
| 12 Columbia | 10,077.04 | 10,019.15 | 0.00 | 0 | 761,489 |
| 13 Dade | 349,682.96 | 345,550.87 | 0.00 | 0 | 26,424,413 |
| 14 DeSoto | 4,896.19 | 4,845.34 | 0.00 | 0 | 369,989 |
| 15 Dixie | 2,167.08 | 2,196.13 | 29.05 | 8,906 | 163,759 |
| 16 Duval | 128,714.19 | 129,122.63 | 408.44 | 125,215 | 9,726,516 |
| 17 Escambia | 39,807.09 | 39,619.87 | 0.00 | 0 | 3,008,093 |
| 18 Flagler | 12,883.00 | 12,848.86 | 0.00 | 0 | 973,527 |
| 19 Franklin | 1,260.08 | 1,242.29 | 0.00 | 0 | 95,220 |
| 20 Gadsden | 4,969.27 | 4,856.08 | 0.00 | 0 | 375,512 |
| 21 Gilchrist | 2,561.87 | 2,644.12 | 82.25 | 25,215 | 193,592 |
| 22 Glades | 1,691.66 | 1,750.10 | 58.44 | 17,916 | 127,833 |
| 23 Gulf | 1,921.34 | 1,850.05 | 0.00 | 0 | 145,190 |
| 24 Hamilton | 1,569.95 | 1,540.97 | 0.00 | 0 | 118,636 |
| 25 Hardee | 5,209.29 | 5,073.12 | 0.00 | 0 | 393,649 |
| 26 Hendry | 7,113.65 | 7,100.72 | 0.00 | 0 | 537,556 |
| 27 Hernando | 22,384.63 | 22,725.32 | 340.69 | 104,445 | 1,691,534 |
| 28 Highlands | 12,388.02 | 12,271.69 | 0.00 | 0 | 936,123 |
| 29 Hillsborough | 213,627.57 | 215,429.19 | 1,801.62 | 552,323 | 16,143,146 |
| 30 Holmes | 3,137.96 | 3,126.54 | 0.00 | 0 | 237,126 |
| 31 Indian River | 17,473.69 | 17,418.03 | 0.00 | 0 | 1,320,430 |
| 32 Jackson | 6,310.42 | 6,187.99 | 0.00 | 0 | 476,858 |
| 33 Jefferson | 729.29 | 759.04 | 29.75 | 9,120 | 55,110 |
| 34 Lafayette | 1,178.42 | 1,187.53 | 9.11 | 2,793 | 89,049 |
| 35 Lake | 42,643.14 | 43,408.89 | 765.75 | 234,756 | 3,222,405 |
| 36 Lee | 91,867.84 | 92,895.22 | 1,027.38 | 314,964 | 6,942,156 |
| 37 Leon | 34,014.45 | 34,033.10 | 18.65 | 5,718 | 2,570,362 |
| 38 Levy | 5,499.59 | 5,384.43 | 0.00 | 0 | 415,586 |
| 39 Liberty | 1,366.54 | 1,306.36 | 0.00 | 0 | 103,265 |
| 40 Madison | 2,682.76 | 2,601.85 | 0.00 | 0 | 202,728 |
| 41 Manatee | 48,454.38 | 48,852.61 | 398.23 | 122,085 | 3,661,541 |
| 42 Marion | 42,671.26 | 42,489.74 | 0.00 | 0 | 3,224,529 |
| 43 Martin | 18,662.37 | 18,378.91 | 0.00 | 0 | 1,410,255 |
| 44 Monroe | 8,125.32 | 8,154.34 | 29.02 | 8,897 | 614,004 |
| 45 Nassau | 11,810.93 | 12,121.90 | 310.97 | 95,334 | 892,514 |
| 46 Okaloosa | 31,237.78 | 31,449.44 | 211.66 | 64,889 | 2,360,538 |
| 47 Okeechobee | 6,376.91 | 6,408.05 | 31.14 | 9,547 | 481,883 |
| 48 Orange | 203,949.53 | 206,450.84 | 2,501.31 | 766,827 | 15,411,808 |
| 49 Osceola | 66,010.40 | 67,632.30 | 1,621.90 | 497,226 | 4,988,193 |
| 50 Palm Beach | 189,898.92 | 190,145.58 | 246.66 | 75,619 | 14,350,048 |
| 51 Pasco | 73,063.21 | 74,323.92 | 1,260.71 | 386,496 | 5,521,151 |
| 52 Pinellas | 99,917.45 | 98,973.07 | 0.00 | 0 | 7,550,439 |
| 53 Polk | 102,862.84 | 104,305.23 | 1,442.39 | 442,194 | 7,773,013 |
| 54 Putnam | 10,787.79 | 10,671.39 | 0.00 | 0 | 815,199 |
| 55 St. Johns | 39,584.99 | 41,119.21 | 1,534.22 | 470,346 | 2,991,310 |
| 56 St. Lucie | 39,864.75 | 40,384.32 | 519.57 | 159,285 | 3,012,451 |
| 57 Santa Rosa | 27,446.41 | 27,956.74 | 510.33 | 156,452 | 2,074,037 |
| 58 Sarasota | 42,645.44 | 42,958.16 | 312.72 | 95,871 | 3,222,578 |
| 59 Seminole | 67,281.03 | 67,246.99 | 0.00 | 0 | 5,084,210 |
| 60 Sumter | 8,438.11 | 8,598.73 | 160.62 | 49,241 | 637,641 |
| 61 Suwannee | 5,936.63 | 5,920.34 | 0.00 | 0 | 448,612 |
| 62 Taylor | 2,636.23 | 2,573.64 | 0.00 | 0 | 199,211 |
| 63 Union | 2,260.08 | 2,271.67 | 11.59 | 3,553 | 170,787 |
| 64 Volusia | 62,132.43 | 62,026.53 | 0.00 | 0 | 4,695,147 |
| 65 Wakulla | 5,156.14 | 5,043.51 | 0.00 | 0 | 389,633 |
| 66 Walton | 9,253.66 | 9,629.70 | 376.04 | 115,283 | 699,269 |
| 67 Washington | 3,313.97 | 3,375.42 | 61.45 | 18,839 | 250,426 |
| 69 FAMU Lab School | 581.74 | 622.62 | 40.88 | 12,533 | 43,960 |
| 70 FAU - Palm Beach | 1,138.16 | 1,146.46 | 8.30 | 2,545 | 86,007 |
| 71 FAU - St. Lucie | 1,406.79 | 1,410.18 | 3.39 | 1,039 | 106,307 |
| 72 FSU Lab - Broward | 687.49 | 707.78 | 20.29 | 6,220 | 51,952 |
| 73 FSU Lab - Leon | 1,704.94 | 1,723.15 | 18.21 | 5,583 | 128,837 |
| 74 UF Lab School | 1,134.59 | 1,146.76 | 12.17 | 3,731 | 85,737 |
| 75 Virtual School | 33,957.76 | 36,242.83 | 2,285.07 | 700,534 | 2,566,078 |

State 2,822,732.74 2,831,913.23 19,759.66 6,057,722.00 213,304,801

2018-19 FEFP Final Calculation
Instructional Materials Allocation - Page 2

| District | Dual Enrollment FTE | Dual Enrollment Allocation | ESE FTE | ESE Apps Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|----------------------|---------------------|----------------------------|-----------|---------------------|--|------------------------------------|----------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 404.56 | 158,461 | 4,095.90 | 30,728 | 2,395,072 | 128,279 | 35,063 | 2,231,730 |
| 2 Baker | 39.04 | 15,291 | 669.13 | 5,020 | 390,837 | 20,933 | 5,722 | 364,182 |
| 3 Bay | 254.00 | 99,488 | 4,948.76 | 37,127 | 2,205,914 | 118,148 | 32,294 | 2,055,472 |
| 4 Bradford | 24.06 | 9,424 | 781.25 | 5,861 | 248,697 | 13,320 | 3,641 | 231,736 |
| 5 Brevard | 1,239.23 | 485,389 | 13,551.51 | 101,666 | 6,117,981 | 327,677 | 89,565 | 5,700,739 |
| 6 Broward | 2,402.43 | 940,999 | 39,475.77 | 296,155 | 21,589,839 | 1,156,345 | 316,068 | 20,117,426 |
| 7 Calhoun | 35.03 | 13,721 | 442.20 | 3,317 | 183,342 | 9,820 | 2,684 | 170,838 |
| 8 Charlotte | 340.36 | 133,314 | 3,253.56 | 24,409 | 1,340,494 | 71,796 | 19,624 | 1,249,074 |
| 9 Citrus | 165.72 | 64,910 | 2,082.79 | 15,625 | 1,225,881 | 65,658 | 17,946 | 1,142,277 |
| 10 Clay | 446.66 | 174,951 | 8,088.37 | 60,681 | 3,202,778 | 171,540 | 46,888 | 2,984,350 |
| 11 Collier | 707.70 | 277,196 | 6,504.15 | 48,795 | 3,972,519 | 212,767 | 58,156 | 3,701,596 |
| 12 Columbia | 91.55 | 35,859 | 1,759.40 | 13,199 | 810,547 | 43,413 | 11,866 | 755,268 |
| 13 Dade | 2,173.17 | 851,201 | 41,673.77 | 312,645 | 27,588,259 | 1,477,619 | 403,882 | 25,706,758 |
| 14 DeSoto | 76.28 | 29,878 | 740.29 | 5,554 | 405,421 | 21,714 | 5,935 | 377,772 |
| 15 Dixie | 24.52 | 9,604 | 516.22 | 3,873 | 186,142 | 9,970 | 2,725 | 173,447 |
| 16 Duval | 1,036.67 | 406,049 | 22,056.35 | 165,471 | 10,423,251 | 558,266 | 152,593 | 9,712,392 |
| 17 Escambia | 201.57 | 78,952 | 6,401.79 | 48,027 | 3,135,072 | 167,913 | 45,896 | 2,921,263 |
| 18 Flagler | 305.72 | 119,746 | 2,015.89 | 15,124 | 1,108,397 | 59,365 | 16,227 | 1,032,805 |
| 19 Franklin | 17.85 | 6,992 | 254.89 | 1,912 | 104,124 | 5,577 | 1,524 | 97,023 |
| 20 Gadsden | 17.97 | 7,039 | 787.97 | 5,911 | 388,462 | 20,806 | 5,687 | 361,969 |
| 21 Gilchrist | 52.84 | 20,697 | 557.65 | 4,184 | 243,688 | 13,052 | 3,568 | 227,068 |
| 22 Glades | 9.04 | 3,541 | 365.11 | 2,739 | 152,029 | 8,143 | 2,226 | 141,660 |
| 23 Gulf | 9.46 | 3,705 | 387.70 | 2,909 | 151,804 | 8,131 | 2,222 | 141,451 |
| 24 Hamilton | 4.90 | 1,919 | 172.75 | 1,296 | 121,851 | 6,526 | 1,784 | 113,541 |
| 25 Hardee | 46.26 | 18,119 | 697.99 | 5,236 | 417,004 | 22,335 | 6,105 | 388,564 |
| 26 Hendry | 108.91 | 42,658 | 1,030.72 | 7,733 | 587,947 | 31,490 | 8,607 | 547,850 |
| 27 Hernando | 254.99 | 99,876 | 3,573.25 | 26,807 | 1,922,662 | 102,977 | 28,147 | 1,791,538 |
| 28 Highlands | 147.14 | 57,633 | 1,932.63 | 14,499 | 1,008,255 | 54,002 | 14,760 | 939,493 |
| 29 Hillsborough | 1,189.14 | 465,770 | 32,786.64 | 245,972 | 17,407,211 | 932,325 | 254,835 | 16,220,051 |
| 30 Holmes | 31.54 | 12,354 | 478.67 | 3,591 | 253,071 | 13,554 | 3,705 | 205,812 |
| 31 Indian River | 160.90 | 63,022 | 2,753.95 | 20,661 | 1,404,113 | 75,204 | 20,556 | 1,308,353 |
| 32 Jackson | 88.38 | 34,617 | 1,037.37 | 7,783 | 519,258 | 27,811 | 7,602 | 483,845 |
| 33 Jefferson | 4.69 | 1,837 | 136.03 | 1,021 | 67,088 | 3,593 | 982 | 62,513 |
| 34 Lafayette | 46.83 | 18,343 | 202.51 | 1,519 | 111,704 | 5,983 | 1,635 | 104,086 |
| 35 Lake | 375.27 | 146,988 | 7,310.87 | 54,848 | 3,658,997 | 195,975 | 53,566 | 3,409,456 |
| 36 Lee | 819.61 | 321,030 | 11,491.82 | 86,214 | 7,664,364 | 410,501 | 112,204 | 7,141,659 |
| 37 Leon | 147.37 | 57,723 | 5,516.85 | 41,388 | 2,675,191 | 143,282 | 39,164 | 2,492,745 |
| 38 Levy | 53.51 | 20,959 | 971.03 | 7,285 | 443,830 | 23,771 | 6,498 | 413,561 |
| 39 Liberty | 8.04 | 3,149 | 293.54 | 2,202 | 108,616 | 5,817 | 1,590 | 101,209 |
| 40 Madison | 38.08 | 14,915 | 449.89 | 3,375 | 221,018 | 11,838 | 3,236 | 205,944 |
| 41 Manatee | 502.20 | 196,705 | 8,101.16 | 60,777 | 4,041,108 | 216,440 | 59,160 | 3,765,508 |
| 42 Marion | 319.79 | 125,257 | 6,570.38 | 49,292 | 3,399,078 | 182,054 | 49,761 | 3,167,263 |
| 43 Martin | 585.00 | 229,136 | 2,976.40 | 22,330 | 1,661,721 | 89,001 | 24,327 | 1,548,393 |
| 44 Monroe | 26.09 | 10,219 | 1,492.04 | 11,194 | 644,314 | 34,509 | 9,433 | 600,372 |
| 45 Nassau | 145.43 | 56,963 | 1,962.96 | 14,726 | 1,059,537 | 56,748 | 15,511 | 987,278 |
| 46 Okaloosa | 286.72 | 112,304 | 5,304.72 | 39,797 | 2,577,528 | 138,052 | 37,734 | 2,401,742 |
| 47 Okeechobee | 69.17 | 27,093 | 1,424.17 | 10,684 | 529,207 | 28,344 | 7,747 | 493,116 |
| 48 Orange | 2,422.96 | 949,040 | 23,745.81 | 178,146 | 17,305,821 | 926,894 | 253,351 | 16,125,576 |
| 49 Osceola | 785.84 | 307,803 | 8,641.95 | 64,834 | 5,858,056 | 313,756 | 85,760 | 5,458,540 |
| 50 Palm Beach | 651.00 | 254,988 | 30,841.42 | 231,379 | 14,912,034 | 798,684 | 218,307 | 13,895,043 |
| 51 Pasco | 661.60 | 259,140 | 12,525.67 | 93,970 | 6,260,757 | 335,324 | 91,655 | 5,833,778 |
| 52 Pinellas | 1,063.83 | 416,688 | 14,386.59 | 107,931 | 8,075,058 | 432,498 | 118,216 | 7,524,344 |
| 53 Polk | 1,262.06 | 494,331 | 14,994.47 | 112,492 | 8,822,030 | 472,505 | 129,151 | 8,220,374 |
| 54 Putnam | 81.59 | 31,958 | 2,223.11 | 16,678 | 863,835 | 46,267 | 12,646 | 804,922 |
| 55 St. Johns | 295.27 | 115,653 | 6,769.37 | 50,785 | 3,628,094 | 194,320 | 53,114 | 3,380,660 |
| 56 St. Lucie | 624.66 | 244,671 | 5,287.94 | 39,671 | 3,456,078 | 185,106 | 50,596 | 3,220,376 |
| 57 Santa Rosa | 413.99 | 162,154 | 4,066.91 | 30,511 | 2,423,154 | 129,783 | 35,474 | 2,257,897 |
| 58 Sarasota | 705.60 | 276,374 | 7,091.12 | 53,199 | 3,648,022 | 195,387 | 53,406 | 3,399,229 |
| 59 Seminole | 249.27 | 97,636 | 10,162.88 | 76,244 | 5,258,090 | 281,622 | 76,977 | 4,899,491 |
| 60 Sumter | 121.75 | 47,688 | 1,338.83 | 10,044 | 744,614 | 39,881 | 10,901 | 693,832 |
| 61 Suwannee | 74.44 | 29,157 | 957.42 | 7,183 | 484,952 | 25,974 | 7,100 | 451,878 |
| 62 Taylor | 30.83 | 12,076 | 475.87 | 3,570 | 214,857 | 11,508 | 3,145 | 200,204 |
| 63 Union | 20.85 | 8,167 | 428.19 | 3,212 | 185,719 | 9,947 | 2,719 | 173,053 |
| 64 Volusia | 675.84 | 264,717 | 11,349.01 | 85,143 | 5,045,007 | 270,209 | 73,857 | 4,700,941 |
| 65 Wakulla | 95.34 | 37,343 | 1,057.61 | 7,934 | 434,910 | 23,294 | 6,367 | 405,249 |
| 66 Walton | 241.29 | 94,510 | 1,145.91 | 8,597 | 917,659 | 49,150 | 13,434 | 855,075 |
| 67 Washington | 62.31 | 24,406 | 752.69 | 5,647 | 299,318 | 16,031 | 4,382 | 278,905 |
| 69 FAMU Lab School | 8.87 | 3,474 | 31.49 | 236 | 60,203 | 3,224 | 881 | 56,098 |
| 70 FAU - Palm Beach | 453.67 | 177,696 | 61.91 | 464 | 266,712 | 14,285 | 3,905 | 248,522 |
| 71 FAU - St. Lucie | 0.00 | 0 | 140.41 | 1,053 | 108,399 | 5,806 | 1,587 | 101,006 |
| 72 FSU Lab - Broward | 0.00 | 0 | 89.80 | 674 | 58,846 | 3,152 | 861 | 54,833 |
| 73 FSU Lab - Leon | 27.71 | 10,854 | 90.46 | 679 | 145,953 | 7,817 | 2,137 | 135,999 |
| 74 UF Lab School | 27.46 | 10,756 | 84.33 | 633 | 100,857 | 5,402 | 1,477 | 93,978 |
| 75 Virtual School | 28.90 | 11,320 | 333.32 | 2,501 | 3,280,433 | 0 | 0 | 3,280,433 |

State 26,622.32 10,427,596 419,153.25 3,144,572 232,934,691 12,300,210 3,362,057 217,272,424

2018-19 FEFP Final Calculation
 Student Transportation Allocation

| District | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation |
|----------------------|--------------------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 585.05 | 504,898 | 7,559.46 | 3,315,605 | 3,820,503 |
| 2 Baker | 133.12 | 114,883 | 2,712.41 | 1,189,672 | 1,304,555 |
| 3 Bay | 827.31 | 713,969 | 6,823.23 | 2,992,692 | 3,706,661 |
| 4 Bradford | 88.84 | 76,669 | 1,381.43 | 605,900 | 682,569 |
| 5 Brevard | 1,546.28 | 1,334,440 | 21,478.60 | 9,420,587 | 10,755,027 |
| 6 Broward | 3,389.21 | 2,924,888 | 70,100.14 | 30,746,161 | 33,671,049 |
| 7 Calhoun | 55.97 | 48,302 | 891.07 | 390,826 | 439,128 |
| 8 Charlotte | 963.34 | 831,362 | 5,691.65 | 2,496,377 | 3,327,739 |
| 9 Citrus | 263.10 | 227,055 | 8,198.66 | 3,595,960 | 3,823,015 |
| 10 Clay | 1,819.30 | 1,570,056 | 13,009.19 | 5,705,875 | 7,275,931 |
| 11 Collier | 800.36 | 690,711 | 15,546.72 | 6,818,845 | 7,509,556 |
| 12 Columbia | 339.59 | 293,066 | 4,158.98 | 1,824,143 | 2,117,209 |
| 13 Dade | 3,651.97 | 3,151,650 | 39,122.48 | 17,159,254 | 20,310,904 |
| 14 DeSoto | 207.19 | 178,805 | 1,559.35 | 683,936 | 862,741 |
| 15 Dixie | 34.11 | 29,437 | 1,222.42 | 536,158 | 565,595 |
| 16 Duval | 4,980.42 | 4,298,102 | 35,861.36 | 15,728,915 | 20,027,017 |
| 17 Escambia | 1,479.87 | 1,277,128 | 16,514.08 | 7,243,132 | 8,520,260 |
| 18 Flagler | 369.06 | 318,499 | 5,323.49 | 2,334,901 | 2,653,400 |
| 19 Franklin | 101.83 | 87,879 | 668.97 | 293,413 | 381,292 |
| 20 Gadsden | 341.96 | 295,111 | 2,919.23 | 1,280,384 | 1,575,495 |
| 21 Gilchrist | 17.56 | 15,154 | 1,028.35 | 451,038 | 466,192 |
| 22 Glades | 8.61 | 7,430 | 584.80 | 256,495 | 263,925 |
| 23 Gulf | 42.42 | 36,608 | 692.59 | 303,772 | 340,380 |
| 24 Hamilton | 26.12 | 22,542 | 1,028.75 | 451,213 | 473,755 |
| 25 Hardee | 105.37 | 90,934 | 2,397.52 | 1,051,561 | 1,142,495 |
| 26 Hendry | 191.22 | 165,023 | 3,099.69 | 1,359,535 | 1,524,558 |
| 27 Hernando | 187.13 | 161,493 | 11,667.81 | 5,117,541 | 5,279,034 |
| 28 Highlands | 585.97 | 505,692 | 5,286.20 | 2,318,545 | 2,824,237 |
| 29 Hillsborough | 5,876.26 | 5,071,212 | 60,448.19 | 26,512,783 | 31,583,995 |
| 30 Holmes | 6.97 | 6,015 | 1,705.33 | 747,964 | 753,979 |
| 31 Indian River | 443.18 | 382,464 | 5,916.15 | 2,594,844 | 2,977,308 |
| 32 Jackson | 311.79 | 269,075 | 2,500.38 | 1,096,675 | 1,365,750 |
| 33 Jefferson | 0.89 | 768 | 469.17 | 205,780 | 206,548 |
| 34 Lafayette | 0.00 | 0 | 448.53 | 196,727 | 196,727 |
| 35 Lake | 1,857.58 | 1,603,092 | 16,655.72 | 7,305,256 | 8,908,348 |
| 36 Lee | 2,890.54 | 2,494,536 | 46,471.17 | 20,382,414 | 22,876,950 |
| 37 Leon | 525.40 | 453,420 | 9,776.93 | 4,288,195 | 4,741,615 |
| 38 Levy | 216.97 | 187,245 | 3,112.41 | 1,365,114 | 1,552,359 |
| 39 Liberty | 58.93 | 50,857 | 468.68 | 205,565 | 256,422 |
| 40 Madison | 17.28 | 14,913 | 1,183.16 | 518,938 | 533,851 |
| 41 Manatee | 881.47 | 760,709 | 14,464.30 | 6,344,091 | 7,104,800 |
| 42 Marion | 2,140.72 | 1,847,441 | 18,978.91 | 8,324,215 | 10,171,656 |
| 43 Martin | 230.86 | 199,232 | 5,827.47 | 2,555,948 | 2,755,180 |
| 44 Monroe | 175.65 | 151,586 | 2,024.58 | 887,988 | 1,039,574 |
| 45 Nassau | 397.46 | 343,008 | 6,156.97 | 2,700,468 | 3,043,476 |
| 46 Okaloosa | 1,442.98 | 1,245,292 | 12,467.89 | 5,468,459 | 6,713,751 |
| 47 Okeechobee | 184.42 | 159,154 | 3,419.51 | 1,499,809 | 1,658,963 |
| 48 Orange | 3,200.03 | 2,761,626 | 63,745.12 | 27,958,828 | 30,720,454 |
| 49 Osceola | 2,233.97 | 1,927,916 | 22,186.38 | 9,731,022 | 11,658,938 |
| 50 Palm Beach | 6,085.38 | 5,251,683 | 49,695.13 | 21,796,454 | 27,048,137 |
| 51 Pasco | 2,624.08 | 2,264,581 | 32,896.16 | 14,428,368 | 16,692,949 |
| 52 Pinellas | 2,973.90 | 2,566,476 | 22,421.96 | 9,834,348 | 12,400,824 |
| 53 Polk | 3,779.75 | 3,261,924 | 46,544.85 | 20,414,730 | 23,676,654 |
| 54 Putnam | 342.41 | 295,500 | 5,119.65 | 2,245,496 | 2,540,996 |
| 55 St. Johns | 1,074.92 | 927,656 | 20,026.11 | 8,783,520 | 9,711,176 |
| 56 St. Lucie | 1,754.45 | 1,514,090 | 19,577.54 | 8,586,776 | 10,100,866 |
| 57 Santa Rosa | 1,050.51 | 906,590 | 13,361.84 | 5,860,549 | 6,767,139 |
| 58 Sarasota | 923.87 | 797,300 | 13,483.15 | 5,913,756 | 6,711,056 |
| 59 Seminole | 473.24 | 408,406 | 24,279.44 | 10,649,045 | 11,057,451 |
| 60 Sumter | 195.51 | 168,725 | 2,032.14 | 891,304 | 1,060,029 |
| 61 Suwannee | 183.86 | 158,671 | 2,682.38 | 1,176,501 | 1,335,172 |
| 62 Taylor | 99.56 | 85,920 | 1,273.39 | 558,513 | 644,433 |
| 63 Union | 12.96 | 11,184 | 1,088.60 | 477,464 | 488,648 |
| 64 Volusia | 1,358.65 | 1,172,515 | 23,151.64 | 10,154,389 | 11,326,904 |
| 65 Wakulla | 161.40 | 139,288 | 3,670.96 | 1,610,096 | 1,749,384 |
| 66 Walton | 269.11 | 232,242 | 4,821.46 | 2,114,709 | 2,346,951 |
| 67 Washington | 91.79 | 79,215 | 1,916.44 | 840,557 | 919,772 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0 | 0.00 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 75 Virtual School | 0.00 | 0 | 0.00 | 0 | 0 |

State 69,690.98 60,143,313.00 872,998.42 382,900,094.00 443,043,407.00

2018-19 FEFP Final Calculation
 Teachers Classroom Supply Assistance Program

| District | 2018-19 Appropriated Unweighted FTE | Teachers Classroom Supply Assistance |
|----------------------|-------------------------------------|--------------------------------------|
| | -1- | -2- |
| 1 Alachua | 29,459.97 | 567,005 |
| 2 Baker | 4,940.56 | 95,089 |
| 3 Bay | 27,598.24 | 531,173 |
| 4 Bradford | 3,248.67 | 62,526 |
| 5 Brevard | 72,705.55 | 1,399,335 |
| 6 Broward | 270,661.68 | 5,209,320 |
| 7 Calhoun | 2,179.21 | 41,942 |
| 8 Charlotte | 15,422.21 | 296,825 |
| 9 Citrus | 15,196.12 | 292,474 |
| 10 Clay | 37,518.43 | 722,103 |
| 11 Collier | 46,763.61 | 900,041 |
| 12 Columbia | 10,013.11 | 192,718 |
| 13 Dade | 349,654.00 | 6,729,655 |
| 14 DeSoto | 4,865.83 | 93,651 |
| 15 Dixie | 2,272.70 | 43,742 |
| 16 Duval | 128,736.07 | 2,477,733 |
| 17 Escambia | 39,499.31 | 760,228 |
| 18 Flagler | 12,994.00 | 250,090 |
| 19 Franklin | 1,275.36 | 24,546 |
| 20 Gadsden | 4,884.18 | 94,004 |
| 21 Gilchrist | 2,578.44 | 49,626 |
| 22 Glades | 1,716.82 | 33,043 |
| 23 Gulf | 1,926.09 | 37,071 |
| 24 Hamilton | 1,645.54 | 31,671 |
| 25 Hardee | 5,200.85 | 100,099 |
| 26 Hendry | 7,201.39 | 138,602 |
| 27 Hernando | 22,298.87 | 429,178 |
| 28 Highlands | 12,386.68 | 238,402 |
| 29 Hillsborough | 215,995.68 | 4,157,185 |
| 30 Holmes | 3,111.23 | 59,881 |
| 31 Indian River | 17,318.95 | 333,331 |
| 32 Jackson | 6,251.55 | 120,321 |
| 33 Jefferson | 693.09 | 13,340 |
| 34 Lafayette | 1,190.91 | 22,921 |
| 35 Lake | 42,918.08 | 826,028 |
| 36 Lee | 92,803.40 | 1,786,151 |
| 37 Leon | 34,215.90 | 658,540 |
| 38 Levy | 5,483.22 | 105,533 |
| 39 Liberty | 1,368.34 | 26,336 |
| 40 Madison | 2,731.53 | 52,573 |
| 41 Manatee | 48,685.63 | 937,033 |
| 42 Marion | 42,956.87 | 826,774 |
| 43 Martin | 18,759.08 | 361,049 |
| 44 Monroe | 8,172.93 | 157,301 |
| 45 Nassau | 12,118.19 | 233,234 |
| 46 Okaloosa | 31,895.68 | 613,884 |
| 47 Okeechobee | 6,353.68 | 122,287 |
| 48 Orange | 209,000.00 | 4,022,542 |
| 49 Osceola | 69,394.87 | 1,335,616 |
| 50 Palm Beach | 192,600.01 | 3,706,897 |
| 51 Pasco | 73,645.30 | 1,417,422 |
| 52 Pinellas | 98,930.29 | 1,904,073 |
| 53 Polk | 104,739.87 | 2,015,888 |
| 54 Putnam | 10,809.27 | 208,042 |
| 55 St. Johns | 40,653.68 | 782,446 |
| 56 St. Lucie | 39,985.46 | 769,585 |
| 57 Santa Rosa | 27,921.64 | 537,397 |
| 58 Sarasota | 43,094.34 | 829,420 |
| 59 Seminole | 67,964.73 | 1,308,091 |
| 60 Sumter | 8,527.00 | 164,116 |
| 61 Suwannee | 5,925.21 | 114,040 |
| 62 Taylor | 2,569.65 | 49,457 |
| 63 Union | 2,288.80 | 44,052 |
| 64 Volusia | 62,392.97 | 1,200,853 |
| 65 Wakulla | 5,166.07 | 99,429 |
| 66 Walton | 9,613.87 | 185,034 |
| 67 Washington | 3,297.38 | 63,463 |
| 69 FAMU Lab School | 624.24 | 12,014 |
| 70 FAU - Palm Beach | 1,145.67 | 22,050 |
| 71 FAU - St. Lucie | 1,421.24 | 27,354 |
| 72 FSU Lab - Broward | 690.25 | 13,285 |
| 73 FSU Lab - Leon | 1,713.14 | 32,972 |
| 74 UF Lab School | 1,155.70 | 22,243 |
| 75 Virtual School | 0.00 | 0 |

State 2,813,138.08 54,143,375

2018-19 FEFP Final Calculation
Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|----------------------|----------------------------|-------------------|-------------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 115,000 | 128,336,209 | 1,199,547 | 1,314,547 |
| 2 Baker | 115,000 | 21,340,410 | 199,467 | 314,467 |
| 3 Bay | 115,000 | 118,855,050 | 1,110,927 | 1,225,927 |
| 4 Bradford | 115,000 | 13,179,825 | 123,191 | 238,191 |
| 5 Brevard | 115,000 | 329,804,332 | 3,082,651 | 3,197,651 |
| 6 Broward | 115,000 | 1,257,202,955 | 11,750,963 | 11,865,963 |
| 7 Calhoun | 115,000 | 9,055,202 | 84,638 | 199,638 |
| 8 Charlotte | 115,000 | 69,762,256 | 652,062 | 767,062 |
| 9 Citrus | 115,000 | 64,448,635 | 602,396 | 717,396 |
| 10 Clay | 115,000 | 171,751,394 | 1,605,345 | 1,720,345 |
| 11 Collier | 115,000 | 227,549,357 | 2,126,883 | 2,241,883 |
| 12 Columbia | 115,000 | 42,109,955 | 393,598 | 508,598 |
| 13 Dade | 115,000 | 1,617,294,428 | 15,116,706 | 15,231,706 |
| 14 DeSoto | 115,000 | 20,876,275 | 195,129 | 310,129 |
| 15 Dixie | 115,000 | 9,103,718 | 85,092 | 200,092 |
| 16 Duval | 115,000 | 594,374,837 | 5,555,568 | 5,670,568 |
| 17 Escambia | 115,000 | 176,258,138 | 1,647,469 | 1,762,469 |
| 18 Flagler | 115,000 | 54,621,930 | 510,546 | 625,546 |
| 19 Franklin | 115,000 | 5,268,423 | 49,244 | 164,244 |
| 20 Gadsden | 115,000 | 20,924,405 | 195,579 | 310,579 |
| 21 Gilchrist | 115,000 | 11,601,743 | 108,440 | 223,440 |
| 22 Glades | 115,000 | 7,584,245 | 70,889 | 185,889 |
| 23 Gulf | 115,000 | 8,078,524 | 75,509 | 190,509 |
| 24 Hamilton | 115,000 | 6,362,510 | 59,470 | 174,470 |
| 25 Hardee | 115,000 | 21,673,377 | 202,579 | 317,579 |
| 26 Hendry | 115,000 | 31,850,805 | 297,707 | 412,707 |
| 27 Hernando | 115,000 | 99,559,775 | 930,576 | 1,045,576 |
| 28 Highlands | 115,000 | 51,900,286 | 485,107 | 600,107 |
| 29 Hillsborough | 115,000 | 996,447,443 | 9,313,705 | 9,428,705 |
| 30 Holmes | 115,000 | 12,877,396 | 120,364 | 235,364 |
| 31 Indian River | 115,000 | 79,247,198 | 740,716 | 855,716 |
| 32 Jackson | 115,000 | 26,564,760 | 248,298 | 363,298 |
| 33 Jefferson | 115,000 | 3,214,798 | 30,048 | 145,048 |
| 34 Lafayette | 115,000 | 4,948,216 | 46,251 | 161,251 |
| 35 Lake | 115,000 | 193,974,685 | 1,813,064 | 1,928,064 |
| 36 Lee | 115,000 | 426,116,256 | 3,982,870 | 4,097,870 |
| 37 Leon | 115,000 | 150,711,845 | 1,408,690 | 1,523,690 |
| 38 Levy | 115,000 | 23,248,366 | 217,300 | 332,300 |
| 39 Liberty | 115,000 | 5,830,529 | 54,497 | 169,497 |
| 40 Madison | 115,000 | 10,591,004 | 98,993 | 213,993 |
| 41 Manatee | 115,000 | 218,311,405 | 2,040,537 | 2,155,537 |
| 42 Marion | 115,000 | 181,570,196 | 1,697,120 | 1,812,120 |
| 43 Martin | 115,000 | 87,175,704 | 814,824 | 929,824 |
| 44 Monroe | 115,000 | 38,168,773 | 356,760 | 471,760 |
| 45 Nassau | 115,000 | 54,186,913 | 506,480 | 621,480 |
| 46 Okaloosa | 115,000 | 142,296,610 | 1,330,034 | 1,445,034 |
| 47 Okeechobee | 115,000 | 27,793,510 | 259,783 | 374,783 |
| 48 Orange | 115,000 | 977,058,721 | 9,132,480 | 9,247,480 |
| 49 Osceola | 115,000 | 305,751,089 | 2,857,828 | 2,972,828 |
| 50 Palm Beach | 115,000 | 929,330,555 | 8,686,369 | 8,801,369 |
| 51 Pasco | 115,000 | 335,470,553 | 3,135,613 | 3,250,613 |
| 52 Pinellas | 115,000 | 453,633,449 | 4,240,071 | 4,355,071 |
| 53 Polk | 115,000 | 457,453,805 | 4,275,780 | 4,390,780 |
| 54 Putnam | 115,000 | 45,607,656 | 426,291 | 541,291 |
| 55 St. Johns | 115,000 | 190,231,434 | 1,778,076 | 1,893,076 |
| 56 St. Lucie | 115,000 | 180,361,905 | 1,685,827 | 1,800,827 |
| 57 Santa Rosa | 115,000 | 124,422,158 | 1,162,963 | 1,277,963 |
| 58 Sarasota | 115,000 | 201,944,710 | 1,887,559 | 2,002,559 |
| 59 Seminole | 115,000 | 304,101,688 | 2,842,411 | 2,957,411 |
| 60 Sumter | 115,000 | 36,806,525 | 344,027 | 459,027 |
| 61 Suwannee | 115,000 | 24,587,437 | 229,817 | 344,817 |
| 62 Taylor | 115,000 | 10,976,577 | 102,597 | 217,597 |
| 63 Union | 115,000 | 9,774,683 | 91,363 | 206,363 |
| 64 Volusia | 115,000 | 273,917,874 | 2,560,286 | 2,675,286 |
| 65 Wakulla | 115,000 | 21,538,923 | 201,322 | 316,322 |
| 66 Walton | 115,000 | 41,620,131 | 389,020 | 504,020 |
| 67 Washington | 115,000 | 14,530,647 | 135,817 | 250,817 |
| 69 FAMU Lab School | 115,000 | 2,647,728 | 24,748 | 139,748 |
| 70 FAU - Palm Beach | 115,000 | 5,144,596 | 48,086 | 163,086 |
| 71 FAU - St. Lucie | 115,000 | 6,236,274 | 58,290 | 173,290 |
| 72 FSU Lab - Broward | 115,000 | 3,255,972 | 30,433 | 145,433 |
| 73 FSU Lab - Leon | 115,000 | 7,368,339 | 68,871 | 183,871 |
| 74 UF Lab School | 115,000 | 4,890,501 | 45,711 | 160,711 |
| 75 Virtual School | 115,000 | 155,209,738 | 1,450,732 | 1,565,732 |

State 8,510,000 12,997,878,274 121,490,000 130,000,000

2018-19 FEFP Final Calculation
 Virtual Education Contribution - Page 1

| District | Base FEFP Funding | State-Funded Discretionary Contribution | 0.748 Mills Discretionary Local Effort | 0.748 Mills Compression | Reading Allocation | Instructional Materials | Total Funds | Total Unweighted FTE | Total Funds per FTE |
|----------------------|-------------------|---|--|-------------------------|--------------------|-------------------------|----------------|----------------------|---------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 128,336,209 | 0 | 11,616,939 | 3,603,732 | 1,314,547 | 2,395,072 | 147,266,499 | 29,078.77 | 5,064.40 |
| 2 Baker | 21,340,410 | 0 | 713,708 | 1,846,609 | 314,467 | 390,837 | 24,606,031 | 4,891.42 | 5,030.45 |
| 3 Bay | 118,855,050 | 0 | 12,603,248 | 873,599 | 1,225,927 | 2,205,914 | 135,763,738 | 25,747.11 | 5,272.97 |
| 4 Bradford | 13,179,825 | 0 | 737,758 | 844,025 | 238,191 | 248,697 | 15,248,496 | 3,021.93 | 5,045.95 |
| 5 Brevard | 329,804,332 | 0 | 30,331,753 | 7,693,179 | 3,197,651 | 6,117,981 | 377,144,896 | 72,645.69 | 5,191.57 |
| 6 Broward | 1,257,202,955 | 0 | 147,427,137 | 0 | 11,865,963 | 21,589,839 | 1,438,085,894 | 267,806.79 | 5,369.86 |
| 7 Calhoun | 9,055,202 | 0 | 325,659 | 787,056 | 199,638 | 183,342 | 10,550,897 | 2,125.80 | 4,963.26 |
| 8 Charlotte | 69,762,256 | 0 | 13,250,443 | 0 | 767,062 | 1,340,494 | 85,120,255 | 15,478.71 | 5,499.18 |
| 9 Citrus | 64,448,635 | 0 | 7,172,948 | 727,174 | 717,396 | 1,225,881 | 74,292,034 | 15,092.86 | 4,922.33 |
| 10 Clay | 171,751,394 | 0 | 8,567,020 | 11,208,296 | 1,720,345 | 3,202,778 | 196,449,833 | 37,780.35 | 5,199.79 |
| 11 Collier | 227,549,357 | 0 | 66,425,455 | 0 | 2,241,883 | 3,972,519 | 300,189,214 | 46,786.26 | 6,416.18 |
| 12 Columbia | 42,109,955 | 0 | 2,075,195 | 3,169,157 | 508,598 | 810,547 | 48,673,452 | 10,019.15 | 4,858.04 |
| 13 Dade | 1,617,294,428 | 0 | 231,360,360 | 0 | 15,231,706 | 27,588,259 | 1,891,474,753 | 345,550.87 | 5,473.80 |
| 14 DeSoto | 20,876,275 | 0 | 1,329,504 | 1,206,683 | 352,129 | 405,421 | 24,128,012 | 4,845.34 | 4,979.63 |
| 15 Dixie | 9,103,718 | 0 | 386,198 | 763,331 | 200,092 | 186,142 | 10,639,481 | 2,196.13 | 4,844.65 |
| 16 Duval | 594,374,837 | 0 | 49,651,945 | 17,935,133 | 5,670,568 | 10,423,251 | 678,055,734 | 129,122.63 | 5,251.25 |
| 17 Escambia | 176,258,138 | 0 | 13,724,271 | 7,013,906 | 1,762,469 | 3,135,072 | 201,893,856 | 39,619.87 | 5,095.77 |
| 18 Flagler | 54,621,930 | 0 | 6,881,771 | 0 | 625,546 | 1,108,397 | 63,237,644 | 12,848.86 | 4,921.65 |
| 19 Franklin | 5,268,423 | 0 | 1,451,900 | 0 | 164,244 | 104,124 | 6,988,691 | 1,242.29 | 5,625.65 |
| 20 Gadsden | 20,924,405 | 0 | 1,134,126 | 1,407,680 | 310,579 | 388,462 | 24,165,252 | 4,856.08 | 4,976.29 |
| 21 Gilchrist | 11,601,743 | 0 | 583,940 | 800,084 | 223,440 | 243,688 | 13,452,895 | 2,644.12 | 5,087.85 |
| 22 Glades | 7,584,245 | 0 | 479,734 | 436,317 | 185,889 | 152,029 | 8,838,214 | 1,750.10 | 5,050.12 |
| 23 Gulf | 8,078,524 | 0 | 1,399,919 | 0 | 190,509 | 151,804 | 9,820,756 | 1,850.05 | 5,308.37 |
| 24 Hamilton | 6,362,510 | 0 | 603,220 | 203,377 | 174,470 | 121,851 | 7,465,428 | 1,540.97 | 4,844.63 |
| 25 Hardee | 21,673,377 | 0 | 1,205,773 | 1,449,644 | 317,579 | 417,004 | 25,063,377 | 5,073.12 | 4,940.43 |
| 26 Hendry | 31,850,805 | 0 | 1,525,304 | 2,191,424 | 412,707 | 587,947 | 36,568,187 | 7,100.72 | 5,149.93 |
| 27 Hernando | 99,559,775 | 0 | 7,148,951 | 4,746,183 | 1,045,576 | 1,922,662 | 114,423,147 | 22,725.32 | 5,035.05 |
| 28 Highlands | 51,900,286 | 0 | 3,799,485 | 2,623,933 | 600,107 | 1,008,255 | 59,932,066 | 12,271.69 | 4,883.77 |
| 29 Hillsborough | 996,447,443 | 0 | 74,638,557 | 38,124,504 | 9,428,705 | 17,407,211 | 1,136,046,420 | 215,429.19 | 5,273.41 |
| 30 Holmes | 12,877,396 | 0 | 374,974 | 1,261,559 | 235,364 | 253,071 | 15,002,364 | 3,126.54 | 4,798.39 |
| 31 Indian River | 79,247,198 | 0 | 13,484,853 | 0 | 855,716 | 1,404,113 | 94,991,880 | 17,418.03 | 5,453.65 |
| 32 Jackson | 26,564,760 | 0 | 1,213,558 | 2,025,391 | 363,298 | 519,258 | 30,686,265 | 6,187.99 | 4,959.00 |
| 33 Jefferson | 3,214,798 | 0 | 468,267 | 0 | 145,048 | 67,088 | 3,895,201 | 759.04 | 5,131.75 |
| 34 Lafayette | 4,948,216 | 0 | 208,780 | 412,809 | 161,251 | 111,704 | 5,842,760 | 1,187.53 | 4,920.09 |
| 35 Lake | 193,974,685 | 0 | 16,660,996 | 6,060,315 | 1,928,064 | 3,658,997 | 222,283,057 | 43,408.89 | 5,120.68 |
| 36 Lee | 426,116,256 | 0 | 61,665,789 | 0 | 4,097,870 | 7,664,364 | 499,544,279 | 92,895.22 | 5,377.50 |
| 37 Leon | 150,711,845 | 0 | 12,964,454 | 4,849,376 | 1,523,690 | 2,675,191 | 172,724,556 | 34,033.10 | 5,075.19 |
| 38 Levy | 23,248,366 | 0 | 1,472,784 | 1,345,569 | 332,300 | 443,830 | 26,842,849 | 5,384.43 | 4,985.27 |
| 39 Liberty | 5,830,529 | 0 | 201,134 | 482,648 | 169,497 | 108,616 | 6,792,424 | 1,306.36 | 5,199.50 |
| 40 Madison | 10,591,004 | 0 | 534,815 | 827,076 | 213,993 | 221,018 | 12,387,906 | 2,601.85 | 4,761.19 |
| 41 Manatee | 218,311,405 | 0 | 27,892,465 | 0 | 2,155,537 | 4,041,108 | 252,400,515 | 48,852.61 | 5,166.57 |
| 42 Marion | 181,570,196 | 0 | 14,046,618 | 8,193,721 | 1,812,120 | 3,399,078 | 209,021,733 | 42,489.74 | 4,919.35 |
| 43 Martin | 87,175,704 | 0 | 16,966,548 | 0 | 929,824 | 1,661,721 | 106,733,797 | 18,378.91 | 5,807.41 |
| 44 Monroe | 38,168,773 | 0 | 20,639,608 | 0 | 471,760 | 644,314 | 59,924,455 | 8,154.34 | 7,348.78 |
| 45 Nassau | 54,186,913 | 0 | 6,602,915 | 0 | 621,480 | 1,059,537 | 62,470,845 | 12,121.90 | 5,153.55 |
| 46 Okaloosa | 142,296,610 | 0 | 13,484,683 | 2,977,004 | 1,445,034 | 2,577,528 | 162,780,859 | 31,449.44 | 5,175.95 |
| 47 Okeechobee | 27,793,510 | 0 | 1,506,977 | 1,847,184 | 374,783 | 529,207 | 32,051,661 | 6,408.05 | 5,001.78 |
| 48 Orange | 977,058,721 | 0 | 103,020,388 | 5,041,530 | 9,247,480 | 17,305,821 | 1,111,673,940 | 206,450.84 | 5,384.69 |
| 49 Osceola | 305,751,089 | 0 | 19,688,918 | 15,711,660 | 2,972,828 | 5,858,056 | 349,982,551 | 67,632.30 | 5,174.78 |
| 50 Palm Beach | 929,330,555 | 0 | 143,973,689 | 0 | 8,801,369 | 14,912,034 | 1,097,017,647 | 190,145.58 | 5,769.36 |
| 51 Pasco | 335,470,553 | 0 | 21,643,807 | 17,259,501 | 3,250,613 | 6,260,757 | 383,885,231 | 74,323.92 | 5,165.03 |
| 52 Pinellas | 453,633,449 | 0 | 62,230,856 | 0 | 4,355,071 | 8,075,058 | 528,294,434 | 98,973.07 | 5,337.76 |
| 53 Polk | 457,453,805 | 0 | 27,310,753 | 27,286,248 | 4,390,780 | 8,822,030 | 525,263,616 | 104,305.23 | 5,035.83 |
| 54 Putnam | 45,607,656 | 0 | 2,915,911 | 2,669,768 | 541,291 | 863,835 | 52,598,461 | 10,671.39 | 4,928.92 |
| 55 St. Johns | 190,231,434 | 0 | 20,172,611 | 1,350,355 | 1,893,076 | 3,628,094 | 217,275,570 | 41,119.21 | 5,284.04 |
| 56 St. Lucie | 180,361,905 | 0 | 16,651,648 | 4,486,698 | 1,800,827 | 3,456,078 | 206,757,156 | 40,384.32 | 5,119.74 |
| 57 Santa Rosa | 124,422,158 | 0 | 7,651,245 | 6,982,196 | 1,277,963 | 2,423,154 | 142,756,716 | 27,956.74 | 5,106.34 |
| 58 Sarasota | 201,944,710 | 0 | 45,114,572 | 0 | 2,002,559 | 3,648,022 | 252,709,863 | 42,958.16 | 5,882.70 |
| 59 Seminole | 304,101,688 | 0 | 25,912,573 | 9,286,809 | 2,957,411 | 5,258,090 | 347,516,571 | 67,246.99 | 5,167.76 |
| 60 Sumter | 36,806,525 | 0 | 9,103,196 | 0 | 459,027 | 744,614 | 47,113,362 | 8,598.73 | 5,479.11 |
| 61 Suwannee | 24,587,437 | 0 | 1,441,484 | 1,657,399 | 344,817 | 484,952 | 28,516,089 | 5,920.34 | 4,816.63 |
| 62 Taylor | 10,976,577 | 0 | 1,020,800 | 326,312 | 217,597 | 214,857 | 12,756,143 | 2,573.64 | 4,956.46 |
| 63 Union | 9,774,683 | 0 | 191,126 | 997,945 | 206,363 | 185,719 | 11,355,836 | 2,271.67 | 4,998.89 |
| 64 Volusia | 273,917,874 | 0 | 27,374,690 | 5,091,758 | 2,675,286 | 5,045,007 | 314,104,615 | 62,026.53 | 5,064.04 |
| 65 Wakulla | 21,538,923 | 0 | 976,945 | 1,662,997 | 316,322 | 434,910 | 24,930,097 | 5,043.51 | 4,943.01 |
| 66 Walton | 41,620,131 | 0 | 14,420,660 | 0 | 504,020 | 917,659 | 57,462,470 | 9,629.70 | 5,967.21 |
| 67 Washington | 14,530,647 | 0 | 669,022 | 1,097,788 | 250,817 | 299,318 | 16,847,592 | 3,375.42 | 4,991.26 |
| 69 FAMU Lab School | 2,647,728 | 237,181 | 0 | 88,717 | 139,748 | 60,203 | 3,173,577 | 622.62 | 5,097.13 |
| 70 FAU - Palm Beach | 5,144,596 | 868,077 | 0 | 0 | 163,086 | 266,712 | 6,442,471 | 1,146.46 | 5,619.45 |
| 71 FAU - St. Lucie | 6,236,274 | 581,460 | 0 | 156,671 | 173,290 | 108,399 | 7,256,094 | 1,410.18 | 5,145.51 |
| 72 FSU Lab - Broward | 3,255,972 | 389,633 | 0 | 0 | 145,433 | 58,846 | 3,849,884 | 707.78 | 5,439.38 |
| 73 FSU Lab - Leon | 7,368,339 | 656,417 | 0 | 245,532 | 183,871 | 145,953 | 8,600,112 | 1,723.15 | 4,990.92 |
| 74 UF Lab School | 4,890,501 | 458,131 | 0 | 142,118 | 160,711 | 100,857 | 5,752,318 | 1,146.76 | 5,016.15 |
| 75 Virtual School | 155,209,738 | 18,690,427 | 0 | 280,157 | 1,565,732 | 3,280,433 | 179,026,487 | 36,242.83 | 4,939.64 |
| State | 12,997,878,274 | 21,881,326 | 1,460,427,333 | 241,759,837 | 130,000,000 | 232,934,691 | 15,084,881,461 | 2,831,913.23 | 5,326.75 |

2018-19 FEFP Final Calculation
 Virtual Education Contribution - Page 2

| District | Total Funds per FTE | Virtual Education Unweighted FTE | Virtual Education Preliminary Allocation | Difference to \$5,230 Per FTE | Virtual FTE Multiplied by Difference per FTE |
|----------------------|---------------------|----------------------------------|--|-------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 5,064.40 | 334.36 | 1,693,333 | 165.60 | 55,370 |
| 2 Baker | 5,030.45 | 1.64 | 8,250 | 199.55 | 327 |
| 3 Bay | 5,272.97 | 122.22 | 644,462 | 0.00 | 0 |
| 4 Bradford | 5,045.95 | 26.24 | 132,406 | 184.05 | 4,829 |
| 5 Brevard | 5,191.57 | 626.66 | 3,253,349 | 38.43 | 24,083 |
| 6 Broward | 5,369.86 | 353.56 | 1,898,568 | 0.00 | 0 |
| 7 Calhoun | 4,963.26 | 44.79 | 222,304 | 266.74 | 11,947 |
| 8 Charlotte | 5,499.18 | 185.46 | 1,019,878 | 0.00 | 0 |
| 9 Citrus | 4,922.33 | 8.97 | 44,153 | 307.67 | 2,760 |
| 10 Clay | 5,199.79 | 713.65 | 3,710,830 | 30.21 | 21,559 |
| 11 Collier | 6,416.18 | 68.02 | 436,429 | 0.00 | 0 |
| 12 Columbia | 4,858.04 | 53.00 | 257,476 | 371.96 | 19,714 |
| 13 Dade | 5,473.80 | 287.58 | 1,574,155 | 0.00 | 0 |
| 14 DeSoto | 4,979.63 | 10.12 | 50,394 | 250.37 | 2,534 |
| 15 Dixie | 4,844.65 | 4.48 | 21,704 | 385.35 | 1,726 |
| 16 Duval | 5,251.25 | 818.10 | 4,296,048 | 0.00 | 0 |
| 17 Escambia | 5,095.77 | 438.68 | 2,235,412 | 134.23 | 58,884 |
| 18 Flagler | 4,921.65 | 185.26 | 911,785 | 308.35 | 57,125 |
| 19 Franklin | 5,625.65 | 15.06 | 84,722 | 0.00 | 0 |
| 20 Gadsden | 4,976.29 | 13.68 | 68,076 | 253.71 | 3,471 |
| 21 Gilchrist | 5,087.85 | 20.19 | 102,724 | 142.15 | 2,870 |
| 22 Glades | 5,050.12 | 9.46 | 47,774 | 179.88 | 1,702 |
| 23 Gulf | 5,308.37 | 11.43 | 60,675 | 0.00 | 0 |
| 24 Hamilton | 4,844.63 | 12.07 | 58,475 | 385.37 | 4,651 |
| 25 Hardee | 4,940.43 | 34.78 | 171,828 | 289.57 | 10,071 |
| 26 Hendry | 5,149.93 | 8.63 | 44,444 | 80.07 | 691 |
| 27 Hernando | 5,035.05 | 525.63 | 2,646,573 | 194.95 | 102,472 |
| 28 Highlands | 4,883.77 | 259.02 | 1,264,994 | 346.23 | 89,680 |
| 29 Hillsborough | 5,273.41 | 2,439.84 | 12,866,277 | 0.00 | 0 |
| 30 Holmes | 4,798.39 | 77.30 | 370,916 | 431.61 | 33,363 |
| 31 Indian River | 5,453.65 | 41.54 | 226,545 | 0.00 | 0 |
| 32 Jackson | 4,959.00 | 62.01 | 307,508 | 271.00 | 16,805 |
| 33 Jefferson | 5,131.75 | 9.92 | 50,907 | 98.25 | 975 |
| 34 Lafayette | 4,920.09 | 3.78 | 18,598 | 309.91 | 1,171 |
| 35 Lake | 5,120.68 | 333.42 | 1,707,337 | 109.32 | 36,449 |
| 36 Lee | 5,377.50 | 499.38 | 2,685,416 | 0.00 | 0 |
| 37 Leon | 5,075.19 | 155.97 | 791,577 | 154.81 | 24,146 |
| 38 Levy | 4,985.27 | 15.88 | 79,166 | 244.73 | 3,886 |
| 39 Liberty | 5,199.50 | 7.00 | 36,397 | 30.50 | 214 |
| 40 Madison | 4,761.19 | 7.42 | 35,328 | 468.81 | 3,479 |
| 41 Manatee | 5,166.57 | 89.18 | 460,755 | 63.43 | 5,657 |
| 42 Marion | 4,919.35 | 442.82 | 2,178,387 | 310.65 | 137,562 |
| 43 Martin | 5,807.41 | 0.00 | 0 | 0.00 | 0 |
| 44 Monroe | 7,348.78 | 0.00 | 0 | 0.00 | 0 |
| 45 Nassau | 5,153.55 | 103.82 | 535,042 | 76.45 | 7,937 |
| 46 Okaloosa | 5,175.95 | 318.98 | 1,651,025 | 54.05 | 17,241 |
| 47 Okeechobee | 5,001.78 | 17.62 | 88,131 | 228.22 | 4,021 |
| 48 Orange | 5,384.69 | 1,523.45 | 8,203,306 | 0.00 | 0 |
| 49 Osceola | 5,174.78 | 1,380.94 | 7,146,061 | 55.22 | 76,256 |
| 50 Palm Beach | 5,769.36 | 364.25 | 2,101,489 | 0.00 | 0 |
| 51 Pasco | 5,165.03 | 1,601.00 | 8,269,213 | 64.97 | 104,017 |
| 52 Pinellas | 5,337.76 | 524.66 | 2,800,509 | 0.00 | 0 |
| 53 Polk | 5,035.83 | 212.80 | 1,071,625 | 194.17 | 41,319 |
| 54 Putnam | 4,928.92 | 58.67 | 289,180 | 301.08 | 17,664 |
| 55 St. Johns | 5,284.04 | 393.15 | 2,077,420 | 0.00 | 0 |
| 56 St. Lucie | 5,119.74 | 159.28 | 815,472 | 110.26 | 17,562 |
| 57 Santa Rosa | 5,106.34 | 221.85 | 1,132,842 | 123.66 | 27,434 |
| 58 Sarasota | 5,882.70 | 245.27 | 1,442,850 | 0.00 | 0 |
| 59 Seminole | 5,167.76 | 846.61 | 4,375,077 | 62.24 | 52,693 |
| 60 Sumter | 5,479.11 | 64.81 | 355,101 | 0.00 | 0 |
| 61 Suwannee | 4,816.63 | 101.22 | 487,539 | 413.37 | 41,841 |
| 62 Taylor | 4,956.46 | 5.06 | 25,080 | 273.54 | 1,384 |
| 63 Union | 4,998.89 | 41.69 | 208,404 | 231.11 | 9,635 |
| 64 Volusia | 5,064.04 | 311.88 | 1,579,373 | 165.96 | 51,760 |
| 65 Wakulla | 4,943.01 | 7.02 | 34,700 | 286.99 | 2,015 |
| 66 Walton | 5,967.21 | 61.33 | 365,969 | 0.00 | 0 |
| 67 Washington | 4,991.26 | 25.00 | 124,782 | 238.74 | 5,968 |
| 69 FAMU Lab School | 5,097.13 | 0.00 | 0 | 132.87 | 0 |
| 70 FAU - Palm Beach | 5,619.45 | 0.00 | 0 | 0.00 | 0 |
| 71 FAU - St. Lucie | 5,145.51 | 0.00 | 0 | 84.49 | 0 |
| 72 FSU Lab - Broward | 5,439.38 | 0.00 | 0 | 0.00 | 0 |
| 73 FSU Lab - Leon | 4,990.92 | 3.32 | 16,570 | 239.08 | 794 |
| 74 UF Lab School | 5,016.15 | 19.56 | 98,116 | 213.85 | 4,183 |
| 75 Virtual School | 4,939.64 | 36,242.83 | 179,026,533 | 290.36 | 10,523,468 |
| State | 5,326.75 | 54,234.27 | 273,097,744 | 0.00 | 11,747,365 |

2018-19 FEFP Final Calculation
 Digital Classrooms Allocation

| District | Lesser of \$500,000 or \$300 per FTE Minimum | Total UFTE | FTE Allocation | Total Digital Classrooms Allocation |
|----------------------|---|---------------|-------------------|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 500,000 | 29,078.77 | 365,909 | 865,909 |
| 2 Baker | 500,000 | 4,891.42 | 61,551 | 561,551 |
| 3 Bay | 500,000 | 25,747.11 | 323,986 | 823,986 |
| 4 Bradford | 500,000 | 3,021.93 | 38,026 | 538,026 |
| 5 Brevard | 500,000 | 72,645.69 | 914,129 | 1,414,129 |
| 6 Broward | 500,000 | 267,806.79 | 3,369,917 | 3,869,917 |
| 7 Calhoun | 500,000 | 2,125.80 | 26,750 | 526,750 |
| 8 Charlotte | 500,000 | 15,478.71 | 194,775 | 694,775 |
| 9 Citrus | 500,000 | 15,092.86 | 189,919 | 689,919 |
| 10 Clay | 500,000 | 37,780.35 | 475,405 | 975,405 |
| 11 Collier | 500,000 | 46,786.26 | 588,730 | 1,088,730 |
| 12 Columbia | 500,000 | 10,019.15 | 126,075 | 626,075 |
| 13 Dade | 500,000 | 345,550.87 | 4,348,200 | 4,848,200 |
| 14 DeSoto | 500,000 | 4,845.34 | 60,971 | 560,971 |
| 15 Dixie | 500,000 | 2,196.13 | 27,635 | 527,635 |
| 16 Duval | 500,000 | 129,122.63 | 1,624,800 | 2,124,800 |
| 17 Escambia | 500,000 | 39,619.87 | 498,552 | 998,552 |
| 18 Flagler | 500,000 | 12,848.86 | 161,682 | 661,682 |
| 19 Franklin | 372,687 | 1,242.29 | 15,632 | 388,319 |
| 20 Gadsden | 500,000 | 4,856.08 | 61,106 | 561,106 |
| 21 Gilchrist | 500,000 | 2,644.12 | 33,272 | 533,272 |
| 22 Glades | 500,000 | 1,750.10 | 22,022 | 522,022 |
| 23 Gulf | 500,000 | 1,850.05 | 23,280 | 523,280 |
| 24 Hamilton | 462,291 | 1,540.97 | 19,391 | 481,682 |
| 25 Hardee | 500,000 | 5,073.12 | 63,837 | 563,837 |
| 26 Hendry | 500,000 | 7,100.72 | 89,351 | 589,351 |
| 27 Hernando | 500,000 | 22,725.32 | 285,962 | 785,962 |
| 28 Highlands | 500,000 | 12,271.69 | 154,419 | 654,419 |
| 29 Hillsborough | 500,000 | 215,429.19 | 2,710,829 | 3,210,829 |
| 30 Holmes | 500,000 | 3,126.54 | 39,342 | 539,342 |
| 31 Indian River | 500,000 | 17,418.03 | 219,178 | 719,178 |
| 32 Jackson | 500,000 | 6,187.99 | 77,866 | 577,866 |
| 33 Jefferson | 227,712 | 759.04 | 9,551 | 237,263 |
| 34 Lafayette | 356,259 | 1,187.53 | 14,943 | 371,202 |
| 35 Lake | 500,000 | 43,408.89 | 546,231 | 1,046,231 |
| 36 Lee | 500,000 | 92,895.22 | 1,168,937 | 1,668,937 |
| 37 Leon | 500,000 | 34,033.10 | 428,252 | 928,252 |
| 38 Levy | 500,000 | 5,384.43 | 67,754 | 567,754 |
| 39 Liberty | 391,908 | 1,306.36 | 16,438 | 408,346 |
| 40 Madison | 500,000 | 2,601.85 | 32,740 | 532,740 |
| 41 Manatee | 500,000 | 48,852.61 | 614,731 | 1,114,731 |
| 42 Marion | 500,000 | 42,489.74 | 534,665 | 1,034,665 |
| 43 Martin | 500,000 | 18,378.91 | 231,269 | 731,269 |
| 44 Monroe | 500,000 | 8,154.34 | 102,609 | 602,609 |
| 45 Nassau | 500,000 | 12,121.90 | 152,535 | 652,535 |
| 46 Okaloosa | 500,000 | 31,449.44 | 395,741 | 895,741 |
| 47 Okeechobee | 500,000 | 6,408.05 | 80,635 | 580,635 |
| 48 Orange | 500,000 | 206,450.84 | 2,597,851 | 3,097,851 |
| 49 Osceola | 500,000 | 67,632.30 | 851,043 | 1,351,043 |
| 50 Palm Beach | 500,000 | 190,145.58 | 2,392,675 | 2,892,675 |
| 51 Pasco | 500,000 | 74,323.92 | 935,247 | 1,435,247 |
| 52 Pinellas | 500,000 | 98,973.07 | 1,245,416 | 1,745,416 |
| 53 Polk | 500,000 | 104,305.23 | 1,312,513 | 1,812,513 |
| 54 Putnam | 500,000 | 10,671.39 | 134,282 | 634,282 |
| 55 St. Johns | 500,000 | 41,119.21 | 517,419 | 1,017,419 |
| 56 St. Lucie | 500,000 | 40,384.32 | 508,172 | 1,008,172 |
| 57 Santa Rosa | 500,000 | 27,956.74 | 351,791 | 851,791 |
| 58 Sarasota | 500,000 | 42,958.16 | 540,559 | 1,040,559 |
| 59 Seminole | 500,000 | 67,246.99 | 846,195 | 1,346,195 |
| 60 Sumter | 500,000 | 8,598.73 | 108,201 | 608,201 |
| 61 Suwannee | 500,000 | 5,920.34 | 74,498 | 574,498 |
| 62 Taylor | 500,000 | 2,573.64 | 32,385 | 532,385 |
| 63 Union | 500,000 | 2,271.67 | 28,585 | 528,585 |
| 64 Volusia | 500,000 | 62,026.53 | 780,504 | 1,280,504 |
| 65 Wakulla | 500,000 | 5,043.51 | 63,464 | 563,464 |
| 66 Walton | 500,000 | 9,629.70 | 121,174 | 621,174 |
| 67 Washington | 500,000 | 3,375.42 | 42,474 | 542,474 |
| 69 FAMU Lab School | 186,786 | 622.62 | 7,835 | 194,621 |
| 70 FAU - Palm Beach | 343,938 | 1,146.46 | 14,426 | 358,364 |
| 71 FAU - St. Lucie | 423,054 | 1,410.18 | 17,745 | 440,799 |
| 72 FSU Lab - Broward | 212,334 | 707.78 | 8,906 | 221,240 |
| 73 FSU Lab - Leon | 500,000 | 1,723.15 | 21,683 | 521,683 |
| 74 UF Lab School | 344,028 | 1,146.76 | 14,430 | 358,458 |
| 75 Virtual School | 0 | 0.00 | 0 | 0 |

State 34,820,997 2,795,670.40 35,179,003 70,000,000

2018-19 FEFP Final Calculation
 Federally Connected Students Supplement

| District | Student Allocation | Exempt Property Allocation | Total Allocation | Prorated Total Allocation |
|----------------------|--------------------|----------------------------|------------------|---------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 0 | 0 | 0 |
| 3 Bay | 168,084 | 560,466 | 728,550 | 702,466 |
| 4 Bradford | 0 | 0 | 0 | 0 |
| 5 Brevard | 484,974 | 2,219,975 | 2,704,949 | 2,608,107 |
| 6 Broward | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0 | 0 |
| 10 Clay | 567,504 | 0 | 567,504 | 547,186 |
| 11 Collier | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0 | 0 |
| 13 Dade | 99,729 | 0 | 99,729 | 96,158 |
| 14 DeSoto | 0 | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 | 0 |
| 16 Duval | 586,467 | 413,117 | 999,584 | 963,797 |
| 17 Escambia | 425,691 | 1,342,684 | 1,768,375 | 1,705,064 |
| 18 Flagler | 0 | 0 | 0 | 0 |
| 19 Franklin | 0 | 0 | 0 | 0 |
| 20 Gadsden | 0 | 0 | 0 | 0 |
| 21 Gilchrist | 0 | 0 | 0 | 0 |
| 22 Glades | 53,739 | 229,517 | 283,256 | 273,115 |
| 23 Gulf | 0 | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0 | 0 |
| 27 Hernando | 0 | 0 | 0 | 0 |
| 28 Highlands | 0 | 0 | 0 | 0 |
| 29 Hillsborough | 991,053 | 314,974 | 1,306,027 | 1,259,269 |
| 30 Holmes | 0 | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | 0 | 0 |
| 36 Lee | 66,402 | 0 | 66,402 | 64,025 |
| 37 Leon | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0 | 0 |
| 41 Manatee | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0 | 0 |
| 44 Monroe | 91,791 | 915,580 | 1,007,371 | 971,305 |
| 45 Nassau | 0 | 0 | 0 | 0 |
| 46 Okaloosa | 1,285,893 | 1,388,573 | 2,674,466 | 2,578,715 |
| 47 Okeechobee | 0 | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 24,003 | 0 | 24,003 | 23,144 |
| 51 Pasco | 0 | 0 | 0 | 0 |
| 52 Pinellas | 30,051 | 0 | 30,051 | 28,975 |
| 53 Polk | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 0 | 0 | 0 |
| 55 St. Johns | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 487,242 | 733,872 | 1,221,114 | 1,177,396 |
| 58 Sarasota | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 0 | 0 | 0 |
| 60 Sumter | 0 | 0 | 0 | 0 |
| 61 Suwannee | 0 | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0 | 0 |
| 64 Volusia | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 0 | 0 | 0 |
| 66 Walton | 0 | 0 | 0 | 0 |
| 67 Washington | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 |
| State | 5,362,623 | 8,118,758 | 13,481,381 | 12,998,722 |

2018-19 FEFP Final Calculation
Mental Health Assistance Allocation

| District | Minimum | 2018-19 | Mental Health | Total |
|----------------------|---------------|------------|---------------|---------------|
| | Mental Health | | UFTE | Mental Health |
| | Assistance | | Allocation | Assistance |
| | Allocation | UFTE | Allocation | Allocation |
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 100,000 | 29,078.77 | 644,232 | 744,232 |
| 2 Baker | 100,000 | 4,891.42 | 108,368 | 208,368 |
| 3 Bay | 100,000 | 25,747.11 | 570,420 | 670,420 |
| 4 Bradford | 100,000 | 3,021.93 | 66,950 | 166,950 |
| 5 Brevard | 100,000 | 72,645.69 | 1,609,445 | 1,709,445 |
| 6 Broward | 100,000 | 267,806.79 | 5,933,184 | 6,033,184 |
| 7 Calhoun | 100,000 | 2,125.80 | 47,097 | 147,097 |
| 8 Charlotte | 100,000 | 15,478.71 | 342,926 | 442,926 |
| 9 Citrus | 100,000 | 15,092.86 | 334,378 | 434,378 |
| 10 Clay | 100,000 | 37,780.35 | 837,013 | 937,013 |
| 11 Collier | 100,000 | 46,786.26 | 1,036,536 | 1,136,536 |
| 12 Columbia | 100,000 | 10,019.15 | 221,971 | 321,971 |
| 13 Dade | 100,000 | 345,550.87 | 7,655,582 | 7,755,582 |
| 14 DeSoto | 100,000 | 4,845.34 | 107,347 | 207,347 |
| 15 Dixie | 100,000 | 2,196.13 | 48,655 | 148,655 |
| 16 Duval | 100,000 | 129,122.63 | 2,860,675 | 2,960,675 |
| 17 Escambia | 100,000 | 39,619.87 | 877,767 | 977,767 |
| 18 Flagler | 100,000 | 12,848.86 | 284,663 | 384,663 |
| 19 Franklin | 100,000 | 1,242.29 | 27,523 | 127,523 |
| 20 Gadsden | 100,000 | 4,856.08 | 107,585 | 207,585 |
| 21 Gilchrist | 100,000 | 2,644.12 | 58,580 | 158,580 |
| 22 Glades | 100,000 | 1,750.10 | 38,773 | 138,773 |
| 23 Gulf | 100,000 | 1,850.05 | 40,987 | 140,987 |
| 24 Hamilton | 100,000 | 1,540.97 | 34,140 | 134,140 |
| 25 Hardee | 100,000 | 5,073.12 | 112,394 | 212,394 |
| 26 Hendry | 100,000 | 7,100.72 | 157,314 | 257,314 |
| 27 Hernando | 100,000 | 22,725.32 | 503,473 | 603,473 |
| 28 Highlands | 100,000 | 12,271.69 | 271,876 | 371,876 |
| 29 Hillsborough | 100,000 | 215,429.19 | 4,772,773 | 4,872,773 |
| 30 Holmes | 100,000 | 3,126.54 | 69,268 | 169,268 |
| 31 Indian River | 100,000 | 17,418.03 | 385,892 | 485,892 |
| 32 Jackson | 100,000 | 6,187.99 | 137,093 | 237,093 |
| 33 Jefferson | 100,000 | 759.04 | 16,816 | 116,816 |
| 34 Lafayette | 100,000 | 1,187.53 | 26,309 | 126,309 |
| 35 Lake | 100,000 | 43,408.89 | 961,712 | 1,061,712 |
| 36 Lee | 100,000 | 92,895.22 | 2,058,067 | 2,158,067 |
| 37 Leon | 100,000 | 34,033.10 | 753,994 | 853,994 |
| 38 Levy | 100,000 | 5,384.43 | 119,291 | 219,291 |
| 39 Liberty | 100,000 | 1,306.36 | 28,942 | 128,942 |
| 40 Madison | 100,000 | 2,601.85 | 57,643 | 157,643 |
| 41 Manatee | 100,000 | 48,852.61 | 1,082,316 | 1,182,316 |
| 42 Marion | 100,000 | 42,489.74 | 941,348 | 1,041,348 |
| 43 Martin | 100,000 | 18,378.91 | 407,180 | 507,180 |
| 44 Monroe | 100,000 | 8,154.34 | 180,657 | 280,657 |
| 45 Nassau | 100,000 | 12,121.90 | 268,557 | 368,557 |
| 46 Okaloosa | 100,000 | 31,449.44 | 696,753 | 796,753 |
| 47 Okeechobee | 100,000 | 6,408.05 | 141,969 | 241,969 |
| 48 Orange | 100,000 | 206,450.84 | 4,573,860 | 4,673,860 |
| 49 Osceola | 100,000 | 67,632.30 | 1,498,374 | 1,598,374 |
| 50 Palm Beach | 100,000 | 190,145.58 | 4,212,621 | 4,312,621 |
| 51 Pasco | 100,000 | 74,323.92 | 1,646,625 | 1,746,625 |
| 52 Pinellas | 100,000 | 98,973.07 | 2,192,720 | 2,292,720 |
| 53 Polk | 100,000 | 104,305.23 | 2,310,853 | 2,410,853 |
| 54 Putnam | 100,000 | 10,671.39 | 236,422 | 336,422 |
| 55 St. Johns | 100,000 | 41,119.21 | 910,984 | 1,010,984 |
| 56 St. Lucie | 100,000 | 40,384.32 | 894,703 | 994,703 |
| 57 Santa Rosa | 100,000 | 27,956.74 | 619,374 | 719,374 |
| 58 Sarasota | 100,000 | 42,958.16 | 951,726 | 1,051,726 |
| 59 Seminole | 100,000 | 67,246.99 | 1,489,838 | 1,589,838 |
| 60 Sumter | 100,000 | 8,598.73 | 190,502 | 290,502 |
| 61 Suwannee | 100,000 | 5,920.34 | 131,163 | 231,163 |
| 62 Taylor | 100,000 | 2,573.64 | 57,018 | 157,018 |
| 63 Union | 100,000 | 2,271.67 | 50,328 | 150,328 |
| 64 Volusia | 100,000 | 62,026.53 | 1,374,180 | 1,474,180 |
| 65 Wakulla | 100,000 | 5,043.51 | 111,738 | 211,738 |
| 66 Walton | 100,000 | 9,629.70 | 213,343 | 313,343 |
| 67 Washington | 100,000 | 3,375.42 | 74,781 | 174,781 |
| 69 FAMU Lab School | 100,000 | 622.62 | 13,794 | 113,794 |
| 70 FAU - Palm Beach | 100,000 | 1,146.46 | 25,400 | 125,400 |
| 71 FAU - St. Lucie | 100,000 | 1,410.18 | 31,242 | 131,242 |
| 72 FSU Lab - Broward | 100,000 | 707.78 | 15,681 | 115,681 |
| 73 FSU Lab - Leon | 100,000 | 1,723.15 | 38,176 | 138,176 |
| 74 UF Lab School | 100,000 | 1,146.76 | 25,406 | 125,406 |
| 75 Virtual School | 0 | 0.00 | 0 | 0 |

State 7,300,000 2,795,670.40 61,937,286 69,237,286

2018-19 FEFP Final Calculation
 Total Funds Compression Allocation

| District | 2017-18 Total Funding | 2017-18 Unweighted FTE | 2017-18 Total Funding Per FTE | Col. 3 Amount Below \$7,307.02 | 25% of Funding Difference Capped at \$100 Per FTE | Total Funds Compression Allocation | Adjusted Funds Compression Allocation |
|----------------------|-----------------------------|------------------------------|-------------------------------------|---|--|---|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 204,654,042 | 29,042.00 | 7,046.83 | 260.19 | 65.05 | 1,889,182 | 1,869,747 |
| 2 Baker | 35,510,074 | 4,903.29 | 7,242.09 | 64.93 | 16.23 | 79,580 | 78,761 |
| 3 Bay | 198,552,713 | 27,383.72 | 7,250.76 | 56.26 | 14.07 | 385,289 | 381,325 |
| 4 Bradford | 23,805,719 | 3,088.82 | 7,707.06 | 0.00 | 0.00 | 0 | 0 |
| 5 Brevard | 524,585,924 | 72,466.79 | 7,238.98 | 68.04 | 17.01 | 1,232,660 | 1,219,979 |
| 6 Broward | 1,967,321,464 | 269,333.79 | 7,304.40 | 2.62 | 0.66 | 177,760 | 175,931 |
| 7 Calhoun | 17,195,686 | 2,200.76 | 7,813.52 | 0.00 | 0.00 | 0 | 0 |
| 8 Charlotte | 115,714,199 | 15,422.02 | 7,503.18 | 0.00 | 0.00 | 0 | 0 |
| 9 Citrus | 106,918,618 | 15,071.96 | 7,093.88 | 213.14 | 53.29 | 803,185 | 794,922 |
| 10 Clay | 265,099,708 | 37,294.61 | 7,108.26 | 198.76 | 49.69 | 1,853,169 | 1,834,105 |
| 11 Collier | 392,871,697 | 46,305.57 | 8,484.33 | 0.00 | 0.00 | 0 | 0 |
| 12 Columbia | 71,938,057 | 10,077.04 | 7,138.81 | 168.21 | 42.05 | 423,740 | 419,381 |
| 13 Dade | 2,611,504,594 | 349,682.96 | 7,468.21 | 0.00 | 0.00 | 0 | 0 |
| 14 DeSoto | 36,254,559 | 4,896.19 | 7,404.65 | 0.00 | 0.00 | 0 | 0 |
| 15 Dixie | 16,100,924 | 2,167.08 | 7,429.78 | 0.00 | 0.00 | 0 | 0 |
| 16 Duval | 937,165,158 | 128,714.19 | 7,280.98 | 26.04 | 6.51 | 837,929 | 829,309 |
| 17 Escambia | 283,160,192 | 39,807.09 | 7,113.31 | 193.71 | 48.43 | 1,927,857 | 1,908,024 |
| 18 Flagler | 90,175,719 | 12,883.00 | 6,999.59 | 307.43 | 76.86 | 990,187 | 980,000 |
| 19 Franklin | 10,333,008 | 1,260.08 | 8,200.28 | 0.00 | 0.00 | 0 | 0 |
| 20 Gadsden | 37,674,646 | 4,969.27 | 7,581.53 | 0.00 | 0.00 | 0 | 0 |
| 21 Gilchrist | 20,602,709 | 2,561.87 | 8,042.06 | 0.00 | 0.00 | 0 | 0 |
| 22 Glades | 13,641,598 | 1,691.66 | 8,064.03 | 0.00 | 0.00 | 0 | 0 |
| 23 Gulf | 14,799,223 | 1,921.34 | 7,702.55 | 0.00 | 0.00 | 0 | 0 |
| 24 Hamilton | 12,170,954 | 1,569.95 | 7,752.45 | 0.00 | 0.00 | 0 | 0 |
| 25 Hardee | 37,170,429 | 5,209.29 | 7,135.41 | 171.61 | 42.90 | 223,479 | 221,180 |
| 26 Hendry | 52,978,766 | 7,113.65 | 7,447.48 | 0.00 | 0.00 | 0 | 0 |
| 27 Hernando | 161,108,613 | 22,384.63 | 7,197.29 | 109.73 | 27.43 | 614,010 | 607,693 |
| 28 Highlands | 86,459,359 | 12,388.02 | 6,979.27 | 327.75 | 81.94 | 1,015,074 | 1,004,631 |
| 29 Hillsborough | 1,544,384,223 | 213,627.57 | 7,229.33 | 77.69 | 19.42 | 4,148,647 | 4,105,968 |
| 30 Holmes | 23,788,660 | 3,137.96 | 7,580.93 | 0.00 | 0.00 | 0 | 0 |
| 31 Indian River | 128,732,036 | 17,473.69 | 7,367.19 | 0.00 | 0.00 | 0 | 0 |
| 32 Jackson | 46,880,682 | 6,310.42 | 7,429.09 | 0.00 | 0.00 | 0 | 0 |
| 33 Jefferson | 6,469,053 | 729.29 | 8,870.34 | 0.00 | 0.00 | 0 | 0 |
| 34 Lafayette | 9,086,887 | 1,178.42 | 7,711.08 | 0.00 | 0.00 | 0 | 0 |
| 35 Lake | 299,986,910 | 42,643.14 | 7,034.82 | 272.20 | 68.05 | 2,901,866 | 2,872,013 |
| 36 Lee | 686,415,328 | 91,867.84 | 7,471.77 | 0.00 | 0.00 | 0 | 0 |
| 37 Leon | 246,136,713 | 34,014.45 | 7,236.24 | 70.78 | 17.70 | 602,056 | 595,862 |
| 38 Levy | 41,647,883 | 5,499.59 | 7,572.91 | 0.00 | 0.00 | 0 | 0 |
| 39 Liberty | 11,187,985 | 1,366.54 | 8,187.09 | 0.00 | 0.00 | 0 | 0 |
| 40 Madison | 19,792,712 | 2,682.76 | 7,377.74 | 0.00 | 0.00 | 0 | 0 |
| 41 Manatee | 348,454,001 | 48,454.38 | 7,191.38 | 115.64 | 28.91 | 1,400,816 | 1,386,405 |
| 42 Marion | 295,841,318 | 42,671.26 | 6,933.03 | 373.99 | 93.50 | 3,989,763 | 3,948,718 |
| 43 Martin | 145,522,210 | 18,662.37 | 7,797.63 | 0.00 | 0.00 | 0 | 0 |
| 44 Monroe | 76,061,044 | 8,125.32 | 9,360.99 | 0.00 | 0.00 | 0 | 0 |
| 45 Nassau | 86,549,467 | 11,810.93 | 7,327.91 | 0.00 | 0.00 | 0 | 0 |
| 46 Okaloosa | 230,414,404 | 31,237.78 | 7,376.15 | 0.00 | 0.00 | 0 | 0 |
| 47 Okeechobee | 46,810,124 | 6,376.91 | 7,340.57 | 0.00 | 0.00 | 0 | 0 |
| 48 Orange | 1,474,944,128 | 203,949.53 | 7,231.91 | 75.11 | 18.78 | 3,830,172 | 3,790,769 |
| 49 Osceola | 462,397,943 | 66,010.40 | 7,004.93 | 302.09 | 75.52 | 4,985,105 | 4,933,820 |
| 50 Palm Beach | 1,468,250,186 | 189,898.92 | 7,731.75 | 0.00 | 0.00 | 0 | 0 |
| 51 Pasco | 528,240,342 | 73,063.21 | 7,229.91 | 77.11 | 19.28 | 1,408,659 | 1,394,167 |
| 52 Pinellas | 734,190,678 | 99,917.45 | 7,347.97 | 0.00 | 0.00 | 0 | 0 |
| 53 Polk | 720,334,962 | 102,862.84 | 7,002.87 | 304.15 | 76.04 | 7,821,690 | 7,741,224 |
| 54 Putnam | 77,974,709 | 10,787.79 | 7,228.05 | 78.97 | 19.74 | 212,951 | 210,760 |
| 55 St. Johns | 282,910,504 | 39,584.99 | 7,146.91 | 160.11 | 40.03 | 1,584,587 | 1,568,286 |
| 56 St. Lucie | 287,229,761 | 39,864.75 | 7,205.11 | 101.91 | 25.48 | 1,015,754 | 1,005,304 |
| 57 Santa Rosa | 197,157,091 | 27,446.41 | 7,183.35 | 123.67 | 30.92 | 848,643 | 839,913 |
| 58 Sarasota | 340,326,437 | 42,645.44 | 7,980.37 | 0.00 | 0.00 | 0 | 0 |
| 59 Seminole | 472,264,263 | 67,281.03 | 7,019.28 | 287.74 | 71.94 | 4,840,197 | 4,790,403 |
| 60 Sumter | 62,426,408 | 8,438.11 | 7,398.15 | 0.00 | 0.00 | 0 | 0 |
| 61 Suwannee | 40,723,075 | 5,936.63 | 6,859.63 | 447.39 | 100.00 | 593,663 | 587,556 |
| 62 Taylor | 19,759,372 | 2,636.23 | 7,495.31 | 0.00 | 0.00 | 0 | 0 |
| 63 Union | 17,114,505 | 2,260.08 | 7,572.52 | 0.00 | 0.00 | 0 | 0 |
| 64 Volusia | 436,332,543 | 62,132.43 | 7,022.62 | 284.40 | 71.10 | 4,417,616 | 4,372,170 |
| 65 Wakulla | 36,447,072 | 5,156.14 | 7,068.67 | 238.35 | 59.59 | 307,254 | 304,093 |
| 66 Walton | 72,390,297 | 9,253.66 | 7,822.88 | 0.00 | 0.00 | 0 | 0 |
| 67 Washington | 25,009,966 | 3,313.97 | 7,546.83 | 0.00 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 4,964,969 | 581.74 | 8,534.69 | 0.00 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 9,282,558 | 1,138.16 | 8,155.76 | 0.00 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 10,235,508 | 1,406.79 | 7,275.79 | 31.23 | 7.81 | 10,987 | 10,874 |
| 72 FSU Lab - Broward | 5,594,944 | 687.49 | 8,138.22 | 0.00 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 12,515,844 | 1,704.94 | 7,340.93 | 0.00 | 0.00 | 0 | 0 |
| 74 UF Lab School | 8,906,309 | 1,134.59 | 7,849.80 | 0.00 | 0.00 | 0 | 0 |
| 75 Virtual School | 178,221,017 | 33,957.76 | 5,248.31 | 0.00 | 0.00 | 0 | 0 |
| State | 20,625,775,383 | 2,822,732.74 | 7,307.02 | | | 57,373,527 | 56,783,293 |

2018-19 FEFP Final Calculation
 Prior Year Adjustments Summary - Page 1

| District | 2017-18 Net State FEFP Paid ¹ | 2017-18 Net State FEFP Earned ² | 2017-18 Earned Vs. Paid Adjustment | 2014-15 Audit FTE Adjustment | 2014-15 Reallocated FTE Adjustment | 2014-15 Audit Transportation Adjustment | 2015-16 CAPE Adjustment | 2015-16 FEFP Reallocation |
|----------------------|---|---|---|---------------------------------------|---|--|-------------------------------|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 97,942,809 | 97,484,990 | (457,819) | (72,413) | 22,702 | (7,327) | 0 | 440 |
| 2 Baker | 25,569,891 | 25,565,030 | (4,861) | (36,530) | 4,137 | (36,078) | 0 | 79 |
| 3 Bay | 85,669,952 | 85,625,381 | (44,571) | 0 | 21,525 | 12,486 | 0 | 422 |
| 4 Bradford | 15,584,160 | 15,550,559 | (33,601) | 0 | 2,725 | 2,124 | 0 | 53 |
| 5 Brevard | 253,818,216 | 253,401,083 | (417,133) | 0 | 59,284 | 29,522 | 0 | 1,149 |
| 6 Broward | 723,248,157 | 723,246,281 | (1,876) | 0 | 211,446 | 92,535 | 0 | 4,111 |
| 7 Calhoun | 12,761,168 | 12,749,616 | (11,552) | 0 | 2,064 | 1,283 | 0 | 39 |
| 8 Charlotte | 14,994,331 | 14,993,286 | (1,045) | 0 | 12,529 | 8,721 | 0 | 239 |
| 9 Citrus | 44,972,334 | 44,925,166 | (47,168) | 12,525 | 11,989 | 11,514 | 0 | 231 |
| 10 Clay | 171,789,620 | 171,613,251 | (176,369) | 0 | 29,605 | 16,659 | 0 | 584 |
| 11 Collier | 26,435,192 | 26,368,636 | (66,556) | 0 | 36,807 | 20,758 | 0 | 723 |
| 12 Columbia | 47,887,757 | 47,888,013 | 256 | 0 | 8,559 | 5,348 | 0 | 164 |
| 13 Dade | 697,378,704 | 697,514,444 | 135,740 | (349,029) | 286,198 | (99,049) | 0 | 5,498 |
| 14 DeSoto | 22,714,060 | 22,703,278 | (10,782) | 0 | 4,120 | 2,068 | 0 | 80 |
| 15 Dixie | 11,268,263 | 11,260,403 | (7,860) | 0 | 1,869 | 1,848 | 0 | 36 |
| 16 Duval | 477,716,799 | 476,515,390 | (1,201,409) | 0 | 105,434 | 50,252 | 0 | 2,025 |
| 17 Escambia | 151,824,392 | 151,425,956 | (398,436) | (41,527) | 32,760 | (4,234) | 0 | 631 |
| 18 Flagler | 33,005,011 | 32,957,975 | (47,036) | (73,532) | 10,024 | (78,958) | 0 | 192 |
| 19 Franklin | 812,678 | 815,643 | 2,965 | 0 | 1,023 | 1,058 | 0 | 20 |
| 20 Gadsden | 24,760,042 | 24,770,303 | 10,261 | (90,083) | 4,767 | (202,541) | 0 | 91 |
| 21 Gilchrist | 14,202,547 | 14,176,666 | (25,881) | 0 | 2,393 | 1,410 | 0 | 48 |
| 22 Glades | 8,724,989 | 8,721,454 | (3,535) | 0 | 1,477 | 934 | 0 | 29 |
| 23 Gulf | 4,220,763 | 4,225,943 | 5,180 | 0 | 1,549 | 1,014 | 0 | 31 |
| 24 Hamilton | 6,807,039 | 6,764,085 | (42,954) | 0 | 1,487 | 883 | 0 | 29 |
| 25 Hardee | 23,500,871 | 23,497,244 | (3,627) | 0 | 4,360 | 3,383 | 0 | 83 |
| 26 Hendry | 35,400,089 | 35,420,597 | 20,508 | 0 | 5,954 | 4,017 | 0 | 116 |
| 27 Hernando | 90,612,644 | 90,525,231 | (87,413) | 0 | 17,834 | 14,927 | 0 | 351 |
| 28 Highlands | 48,315,711 | 48,346,575 | 30,864 | (20,886) | 9,838 | (56,443) | 0 | 191 |
| 29 Hillsborough | 837,084,891 | 836,603,998 | (480,893) | (111,007) | 168,662 | 76,451 | 0 | 3,295 |
| 30 Holmes | 18,123,368 | 18,083,028 | (40,340) | 0 | 2,912 | 2,312 | 0 | 56 |
| 31 Indian River | 23,508,168 | 23,520,365 | 12,197 | (88,755) | 13,961 | (26,396) | 0 | 268 |
| 32 Jackson | 32,022,905 | 32,012,994 | (9,911) | 0 | 5,706 | 4,873 | 0 | 109 |
| 33 Jefferson | 2,606,159 | 2,601,473 | (4,686) | (5,291) | 860 | (4,102) | 0 | 15 |
| 34 Lafayette | 6,574,260 | 6,549,280 | (24,980) | 0 | 1,075 | 589 | 0 | 21 |
| 35 Lake | 149,550,160 | 149,644,465 | 94,305 | 0 | 32,732 | 23,386 | 0 | 640 |
| 36 Lee | 175,746,561 | 175,951,861 | 205,300 | (131,850) | 73,039 | 42,474 | 0 | 1,419 |
| 37 Leon | 125,074,742 | 124,979,937 | (94,805) | (66,820) | 27,481 | (44,018) | 0 | 527 |
| 38 Levy | 26,955,335 | 26,951,696 | (3,639) | (40,523) | 4,914 | (39) | 0 | 94 |
| 39 Liberty | 8,738,580 | 8,706,204 | (32,376) | 0 | 1,430 | 825 | 0 | 27 |
| 40 Madison | 13,506,014 | 13,480,356 | (25,658) | (71,188) | 2,274 | (2,388) | 0 | 43 |
| 41 Manatee | 117,908,982 | 117,923,778 | 14,796 | (41,062) | 37,699 | (153,664) | (43,435) | 730 |
| 42 Marion | 163,061,321 | 162,449,475 | (611,846) | (63,339) | 33,865 | 19,855 | 0 | 652 |
| 43 Martin | 14,474,120 | 14,480,547 | 6,427 | (304,794) | 15,072 | 13,485 | 0 | 292 |
| 44 Monroe | 4,520,001 | 4,485,733 | (34,268) | (11,671) | 6,548 | (2,745) | 0 | 128 |
| 45 Nassau | 31,886,885 | 31,839,011 | (47,874) | 0 | 9,062 | 7,883 | 0 | 176 |
| 46 Okaloosa | 108,877,165 | 108,408,137 | (469,028) | 0 | 24,603 | 16,679 | 0 | 482 |
| 47 Okeechobee | 30,850,274 | 30,807,709 | (42,565) | (2,593) | 5,445 | 149 | 0 | 105 |
| 48 Orange | 606,473,897 | 606,270,220 | (203,677) | (434,495) | 153,291 | 17,379 | 0 | 3,003 |
| 49 Osceola | 265,612,487 | 264,513,484 | (1,099,003) | 0 | 46,942 | 28,499 | 0 | 941 |
| 50 Palm Beach | 326,059,225 | 325,550,563 | (508,662) | 0 | 150,094 | 61,766 | 0 | 2,931 |
| 51 Pasco | 313,978,937 | 313,258,904 | (720,033) | 0 | 57,681 | 43,848 | 0 | 1,127 |
| 52 Pinellas | 233,724,669 | 233,779,876 | 55,207 | 0 | 81,793 | 32,001 | 0 | 1,572 |
| 53 Polk | 438,554,733 | 438,392,795 | (161,938) | 0 | 80,232 | 59,631 | 0 | 1,551 |
| 54 Putnam | 48,383,757 | 48,380,631 | (3,126) | 0 | 8,940 | 7,018 | 0 | 174 |
| 55 St. Johns | 112,805,271 | 112,549,260 | (256,011) | (103,575) | 27,598 | 14,023 | 0 | 550 |
| 56 St. Lucie | 138,409,196 | 138,446,594 | 37,398 | (53,067) | 31,921 | 27,102 | 0 | 611 |
| 57 Santa Rosa | 117,580,814 | 117,537,416 | (43,398) | 0 | 20,980 | 17,728 | 0 | 413 |
| 58 Sarasota | 23,941,228 | 23,868,417 | (72,811) | 0 | 34,574 | 16,484 | 0 | 677 |
| 59 Seminole | 233,452,474 | 233,639,549 | 187,075 | 8,838 | 52,243 | 23,366 | 0 | 1,014 |
| 60 Sumter | 4,791,145 | 4,762,197 | (28,948) | (4,362) | 6,276 | 1,643 | 0 | 120 |
| 61 Suwannee | 25,880,049 | 25,682,097 | (197,952) | (4,362) | 4,781 | (28,266) | 0 | 92 |
| 62 Taylor | 10,328,456 | 10,316,923 | (11,533) | 0 | 2,326 | 1,919 | 0 | 43 |
| 63 Union | 13,328,737 | 13,316,836 | (11,901) | 0 | 2,043 | 1,435 | 0 | 39 |
| 64 Volusia | 199,933,463 | 199,725,994 | (207,469) | 15,674 | 49,432 | (83,455) | 0 | 959 |
| 65 Wakulla | 24,460,591 | 24,453,068 | (7,523) | 0 | 4,225 | (13,988) | 0 | 82 |
| 66 Walton | 5,340,513 | 5,357,904 | 17,391 | 0 | 6,344 | 5,857 | 0 | 124 |
| 67 Washington | 17,237,908 | 17,193,102 | (44,806) | (51,199) | 3,076 | (7,713) | 0 | 58 |
| 69 FAMU Lab School | 4,348,370 | 4,343,895 | (4,475) | 0 | 484 | 0 | 0 | 10 |
| 70 FAU - Palm Beach | 7,959,704 | 7,953,681 | (6,023) | 0 | 997 | 0 | 0 | 20 |
| 71 FAU - St. Lucie | 8,456,607 | 8,457,744 | 1,137 | 0 | 1,172 | 0 | 0 | 23 |
| 72 FSU Lab - Broward | 4,633,117 | 4,633,994 | 877 | 0 | 631 | 0 | 0 | 12 |
| 73 FSU Lab - Leon | 10,674,110 | 10,680,195 | 6,085 | 0 | 1,479 | 0 | 0 | 29 |
| 74 UF Lab School | 7,710,424 | 7,693,257 | (17,167) | 0 | 1,095 | 0 | 0 | 21 |
| 75 Virtual School | 177,320,172 | 178,255,709 | 935,537 | 0 | 24,467 | 0 | 0 | 475 |
| State | 8,444,388,134 | 8,437,546,831 | (6,841,303) | (2,236,916) | 2,236,916 | 0 | (43,435) | 43,435 |

2018-19 FEFP Final Calculation
 Prior Year Adjustments Summary - Page 2

| District | 2016-17 | 2016-17 | 2016-17 | 2017-18 | Total | 2018-19 | 2018-19 | Total |
|----------------------|--------------------|--|----------------------|---------------------|---------------------------|--------------------|---|-------------|
| | CAPE Adjustment | Broward FTE Reporting Adjustment | FEFP Reallocation | CAPE Adjustments | Prior-Year Adjustments | CAPE Adjustment | Manatee Transportation Adjustment | Adjustments |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 0 | 0 | 2,101 | 0 | (512,316) | 0 | 387 | (511,929) |
| 2 Baker | 0 | 0 | 381 | 0 | (72,872) | 0 | 139 | (72,733) |
| 3 Bay | 0 | 0 | 2,019 | 0 | (8,119) | (26,028) | 349 | (33,798) |
| 4 Bradford | 0 | 0 | 258 | 0 | (28,441) | 0 | 71 | (28,370) |
| 5 Brevard | 0 | 0 | 5,470 | 0 | (321,708) | 0 | 1,099 | (320,609) |
| 6 Broward | 0 | (196,863) | 19,753 | 0 | 129,106 | 0 | 3,587 | 132,693 |
| 7 Calhoun | 0 | 0 | 189 | 0 | (7,977) | 0 | 46 | (7,931) |
| 8 Charlotte | 0 | 0 | 1,136 | 0 | 21,580 | 0 | 291 | 21,871 |
| 9 Citrus | 0 | 0 | 1,103 | 0 | (9,806) | 0 | 420 | (9,386) |
| 10 Clay | 0 | 0 | 2,813 | 0 | (126,708) | 0 | 666 | (126,042) |
| 11 Collier | 0 | 0 | 3,493 | 0 | (4,775) | 0 | 795 | (3,980) |
| 12 Columbia | 0 | 0 | 777 | 0 | 15,104 | 0 | 213 | 15,317 |
| 13 Dade | 0 | 0 | 26,159 | 0 | 5,517 | 0 | 2,001 | 7,518 |
| 14 DeSoto | 0 | 0 | 391 | 0 | (4,123) | 0 | 80 | (4,043) |
| 15 Dixie | 0 | 0 | 178 | 0 | (3,929) | 0 | 62 | (3,867) |
| 16 Duval | 0 | 0 | 9,652 | 0 | (1,034,046) | 0 | 1,835 | (1,032,211) |
| 17 Escambia | 0 | 0 | 3,012 | 0 | (407,794) | 0 | 845 | (406,949) |
| 18 Flagler | 0 | 0 | 920 | 0 | (188,390) | 0 | 272 | (188,118) |
| 19 Franklin | 0 | 0 | 97 | 0 | 5,163 | 0 | 34 | 5,197 |
| 20 Gadsden | 0 | 0 | 426 | 0 | (277,079) | 0 | 150 | (276,929) |
| 21 Gilchrist | 0 | 0 | 230 | 0 | (21,800) | 0 | 52 | (21,748) |
| 22 Glades | 0 | 0 | 145 | 0 | (950) | 0 | 30 | (920) |
| 23 Gulf | 0 | 0 | 150 | 0 | 7,924 | 0 | 36 | 7,960 |
| 24 Hamilton | 0 | 0 | 134 | 0 | (40,421) | 0 | 53 | (40,368) |
| 25 Hardee | 0 | 0 | 398 | 0 | 4,597 | 0 | 122 | 4,719 |
| 26 Hendry | 0 | 0 | 570 | 0 | 31,165 | 0 | 158 | 31,323 |
| 27 Hernando | 0 | 0 | 1,689 | 0 | (52,612) | 0 | 597 | (52,015) |
| 28 Highlands | 0 | 0 | 908 | 0 | (35,528) | 0 | 271 | (35,257) |
| 29 Hillsborough | 0 | 0 | 15,875 | 0 | (327,617) | 0 | 3,093 | (324,524) |
| 30 Holmes | 0 | 0 | 268 | 0 | (34,792) | 0 | 87 | (34,705) |
| 31 Indian River | 0 | 0 | 1,261 | 0 | (87,464) | 0 | 302 | (87,162) |
| 32 Jackson | 0 | 0 | 513 | 0 | 1,290 | 0 | 128 | 1,418 |
| 33 Jefferson | (11,807) | 0 | 70 | (22,240) | (47,181) | 0 | 24 | (47,157) |
| 34 Lafayette | 0 | 0 | 104 | 0 | (23,191) | 0 | 23 | (23,168) |
| 35 Lake | 0 | 0 | 3,060 | 0 | 154,123 | 0 | 852 | 154,975 |
| 36 Lee | 0 | 0 | 6,782 | 0 | 197,164 | 0 | 2,378 | 199,542 |
| 37 Leon | 0 | 0 | 2,543 | 0 | (175,092) | 0 | 500 | (174,592) |
| 38 Levy | 0 | 0 | 449 | 0 | (38,744) | 0 | 159 | (38,585) |
| 39 Liberty | 0 | 0 | 129 | 0 | (29,965) | 0 | 24 | (29,941) |
| 40 Madison | 0 | 0 | 218 | 0 | (96,699) | 0 | 61 | (96,638) |
| 41 Manatee | 0 | 0 | 3,511 | (55,916) | (237,341) | 0 | (43,928) | (281,269) |
| 42 Marion | 0 | 0 | 3,121 | 0 | (617,692) | 0 | 971 | (616,721) |
| 43 Martin | 0 | 0 | 1,386 | 0 | (268,132) | 0 | 299 | (267,833) |
| 44 Monroe | 0 | 0 | 617 | 0 | (41,391) | 0 | 103 | (41,288) |
| 45 Nassau | 0 | 0 | 858 | 0 | (29,895) | 0 | 315 | (29,580) |
| 46 Okaloosa | 0 | 0 | 2,340 | 0 | (424,924) | 0 | 638 | (424,286) |
| 47 Okeechobee | 0 | 0 | 510 | 0 | (38,949) | 0 | 175 | (38,774) |
| 48 Orange | 0 | 0 | 14,543 | 0 | (449,956) | 0 | 3,261 | (446,695) |
| 49 Osceola | 0 | 0 | 4,567 | 0 | (1,018,054) | 0 | 1,135 | (1,016,919) |
| 50 Palm Beach | 0 | 0 | 14,222 | (125,355) | (405,004) | 0 | 2,543 | (402,461) |
| 51 Pasco | 0 | 0 | 5,509 | 0 | (611,868) | 0 | 1,684 | (610,184) |
| 52 Pinellas | 0 | 0 | 7,446 | 0 | 178,019 | 0 | 1,148 | 179,167 |
| 53 Polk | 0 | 0 | 7,506 | 0 | (13,018) | 0 | 2,382 | (10,636) |
| 54 Putnam | 0 | 0 | 836 | 0 | 13,842 | 0 | 262 | 14,104 |
| 55 St. Johns | 0 | 0 | 2,749 | 0 | (314,666) | 0 | 1,025 | (313,641) |
| 56 St. Lucie | 0 | 0 | 2,929 | 0 | 46,894 | 0 | 1,002 | 47,896 |
| 57 Santa Rosa | 0 | 0 | 2,028 | 0 | (2,249) | 0 | 683 | (1,566) |
| 58 Sarasota | 0 | 0 | 3,252 | 0 | (17,824) | 0 | 690 | (17,134) |
| 59 Seminole | 0 | 0 | 4,877 | 0 | 277,413 | 0 | 1,243 | 278,656 |
| 60 Sumter | 0 | 0 | 575 | 0 | (24,696) | 0 | 104 | (24,592) |
| 61 Suwannee | 0 | 0 | 434 | 0 | (225,273) | 0 | 137 | (225,136) |
| 62 Taylor | 0 | 0 | 205 | 0 | (7,040) | 0 | 65 | (6,975) |
| 63 Union | 0 | 0 | 190 | 0 | (8,194) | 0 | 55 | (8,139) |
| 64 Volusia | 0 | 0 | 4,542 | 0 | (220,317) | 0 | 1,184 | (219,133) |
| 65 Wakulla | 0 | 0 | 395 | 0 | (16,809) | 0 | 187 | (16,622) |
| 66 Walton | 0 | 0 | 613 | 0 | 30,329 | 0 | 247 | 30,576 |
| 67 Washington | 0 | 0 | 275 | 0 | (100,309) | 0 | 98 | (100,211) |
| 69 FAMU Lab School | 0 | 0 | 51 | 0 | (3,930) | 0 | 0 | (3,930) |
| 70 FAU - Palm Beach | 0 | 0 | 103 | 0 | (4,903) | 0 | 0 | (4,903) |
| 71 FAU - St. Lucie | 0 | 0 | 111 | 0 | 2,443 | 0 | 0 | 2,443 |
| 72 FSU Lab - Broward | 0 | 0 | 61 | 0 | 1,581 | 0 | 0 | 1,581 |
| 73 FSU Lab - Leon | 0 | 0 | 140 | 0 | 7,733 | 0 | 0 | 7,733 |
| 74 UF Lab School | 0 | 0 | 101 | 0 | (15,950) | 0 | 0 | (15,950) |
| 75 Virtual School | 0 | 0 | 2,243 | 0 | 962,722 | 0 | 0 | 962,722 |
| State | (11,807) | (196,863) | 208,670 | (203,511) | (7,044,814) | (26,028) | 0 | (7,070,842) |

2018-19 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

| District | Grades PK-3 | Grades 4-8 | Grades 9-12 | Class Size Reduction Allocation | Prorated Class Size Reduction Allocation |
|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|
| | Class Size Reduction Allocation | Class Size Reduction Allocation | Class Size Reduction Allocation | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 13,837,331 | 9,949,444 | 6,866,006 | 30,652,781 | 30,652,781 |
| 2 Baker | 2,339,543 | 1,751,095 | 1,207,601 | 5,298,239 | 5,298,239 |
| 3 Bay | 13,760,074 | 10,074,130 | 7,006,405 | 30,840,609 | 30,840,609 |
| 4 Bradford | 1,624,379 | 1,054,249 | 701,082 | 3,379,710 | 3,379,710 |
| 5 Brevard | 33,296,226 | 26,255,137 | 19,723,352 | 79,274,715 | 79,274,715 |
| 6 Broward | 129,389,795 | 98,986,468 | 75,946,743 | 304,323,006 | 304,323,006 |
| 7 Calhoun | 964,364 | 771,640 | 478,167 | 2,214,171 | 2,214,171 |
| 8 Charlotte | 6,822,886 | 5,372,061 | 4,646,616 | 16,841,563 | 16,841,563 |
| 9 Citrus | 6,391,705 | 5,206,490 | 3,905,949 | 15,504,144 | 15,504,144 |
| 10 Clay | 16,328,318 | 13,560,780 | 10,517,469 | 40,406,567 | 40,406,567 |
| 11 Collier | 22,394,473 | 18,076,285 | 14,094,880 | 54,565,638 | 54,565,638 |
| 12 Columbia | 4,841,732 | 3,311,334 | 2,309,986 | 10,463,052 | 10,463,052 |
| 13 Dade | 158,941,186 | 129,304,772 | 101,557,958 | 389,803,916 | 389,803,916 |
| 14 DeSoto | 2,435,411 | 1,624,425 | 1,161,071 | 5,220,907 | 5,220,907 |
| 15 Dixie | 1,078,868 | 736,826 | 468,384 | 2,284,078 | 2,284,078 |
| 16 Duval | 65,890,331 | 47,585,406 | 32,207,882 | 145,683,619 | 145,683,619 |
| 17 Escambia | 18,679,071 | 13,935,384 | 9,788,440 | 42,402,895 | 42,402,895 |
| 18 Flagler | 5,013,164 | 4,390,479 | 3,599,084 | 13,002,727 | 13,002,727 |
| 19 Franklin | 618,382 | 460,437 | 243,321 | 1,322,140 | 1,322,140 |
| 20 Gadsden | 2,309,763 | 1,737,688 | 1,107,103 | 5,154,554 | 5,154,554 |
| 21 Gilchrist | 1,339,539 | 862,487 | 617,540 | 2,819,566 | 2,819,566 |
| 22 Glades | 939,653 | 738,031 | 254,788 | 1,932,472 | 1,932,472 |
| 23 Gulf | 918,192 | 662,644 | 470,693 | 2,051,529 | 2,051,529 |
| 24 Hamilton | 712,691 | 535,728 | 311,114 | 1,559,533 | 1,559,533 |
| 25 Hardee | 2,310,655 | 1,794,059 | 1,215,361 | 5,320,075 | 5,320,075 |
| 26 Hendry | 3,201,687 | 2,524,514 | 1,994,839 | 7,721,040 | 7,721,040 |
| 27 Hernando | 10,479,010 | 7,777,657 | 5,661,558 | 23,918,225 | 23,918,225 |
| 28 Highlands | 5,472,425 | 4,243,164 | 2,949,985 | 12,665,574 | 12,665,574 |
| 29 Hillsborough | 106,811,772 | 78,959,262 | 55,473,883 | 241,244,917 | 241,244,917 |
| 30 Holmes | 1,320,200 | 1,115,603 | 656,888 | 3,092,691 | 3,092,691 |
| 31 Indian River | 7,789,369 | 6,312,872 | 4,969,060 | 19,071,301 | 19,071,301 |
| 32 Jackson | 2,729,524 | 2,113,743 | 1,496,718 | 6,339,985 | 6,339,985 |
| 33 Jefferson | 378,195 | 271,842 | 131,422 | 781,459 | 781,459 |
| 34 Lafayette | 505,987 | 401,409 | 283,404 | 1,190,800 | 1,190,800 |
| 35 Lake | 19,906,304 | 15,735,430 | 11,388,528 | 47,030,262 | 47,030,262 |
| 36 Lee | 43,266,112 | 33,699,386 | 25,697,226 | 102,662,724 | 102,662,724 |
| 37 Leon | 16,170,309 | 11,705,833 | 8,584,199 | 36,460,341 | 36,460,341 |
| 38 Levy | 2,573,753 | 1,939,349 | 1,141,157 | 5,654,259 | 5,654,259 |
| 39 Liberty | 552,623 | 440,951 | 281,036 | 1,274,610 | 1,274,610 |
| 40 Madison | 1,167,596 | 811,632 | 575,147 | 2,554,375 | 2,554,375 |
| 41 Manatee | 22,871,760 | 17,874,612 | 12,347,577 | 53,093,949 | 53,093,949 |
| 42 Marion | 18,396,484 | 14,578,644 | 10,581,867 | 43,556,995 | 43,556,995 |
| 43 Martin | 8,442,332 | 6,740,023 | 5,703,749 | 20,886,104 | 20,886,104 |
| 44 Monroe | 4,115,437 | 3,087,945 | 2,195,770 | 9,399,152 | 9,399,152 |
| 45 Nassau | 5,491,677 | 4,264,434 | 3,265,251 | 13,021,362 | 13,021,362 |
| 46 Okaloosa | 15,052,749 | 11,283,807 | 7,686,233 | 34,022,789 | 34,022,789 |
| 47 Okeechobee | 2,840,873 | 2,279,834 | 1,513,444 | 6,634,151 | 6,634,151 |
| 48 Orange | 101,514,719 | 77,292,153 | 57,262,997 | 236,069,869 | 236,069,869 |
| 49 Osceola | 29,534,831 | 24,542,558 | 18,766,996 | 72,844,385 | 72,844,385 |
| 50 Palm Beach | 91,565,073 | 72,646,039 | 55,774,032 | 219,985,144 | 219,985,144 |
| 51 Pasco | 34,686,241 | 26,872,837 | 19,376,818 | 80,935,896 | 80,935,896 |
| 52 Pinellas | 46,331,987 | 35,979,179 | 27,905,632 | 110,216,798 | 110,216,798 |
| 53 Polk | 47,261,733 | 36,615,101 | 27,681,075 | 111,557,909 | 111,557,909 |
| 54 Putnam | 4,963,967 | 3,862,117 | 2,425,175 | 11,251,259 | 11,251,259 |
| 55 St. Johns | 18,380,322 | 15,192,320 | 11,219,910 | 44,792,552 | 44,792,552 |
| 56 St. Lucie | 17,477,045 | 14,510,676 | 11,418,033 | 43,405,754 | 43,405,754 |
| 57 Santa Rosa | 12,394,330 | 10,057,719 | 7,434,462 | 29,886,511 | 29,886,511 |
| 58 Sarasota | 19,438,838 | 15,976,524 | 12,476,959 | 47,892,321 | 47,892,321 |
| 59 Seminole | 29,434,255 | 23,681,160 | 18,818,949 | 71,934,364 | 71,934,364 |
| 60 Sumter | 3,848,823 | 3,030,544 | 2,066,988 | 8,946,355 | 8,946,355 |
| 61 Suwannee | 2,593,441 | 1,959,098 | 1,319,587 | 5,872,126 | 5,872,126 |
| 62 Taylor | 1,251,092 | 894,518 | 478,492 | 2,624,102 | 2,624,102 |
| 63 Union | 1,109,995 | 818,934 | 471,192 | 2,400,121 | 2,400,121 |
| 64 Volusia | 28,060,895 | 21,968,742 | 16,338,205 | 66,367,842 | 66,367,842 |
| 65 Wakulla | 2,296,476 | 1,630,155 | 1,321,595 | 5,248,226 | 5,248,226 |
| 66 Walton | 4,524,155 | 3,377,420 | 2,193,351 | 10,094,926 | 10,094,926 |
| 67 Washington | 1,502,930 | 1,146,192 | 779,890 | 3,429,012 | 3,429,012 |
| 69 FAMU Lab School | 305,009 | 226,223 | 137,310 | 668,542 | 668,542 |
| 70 FAU - Palm Beach | 348,287 | 332,768 | 529,732 | 1,210,787 | 1,210,787 |
| 71 FAU - St. Lucie | 859,107 | 747,510 | 2,688 | 1,609,305 | 1,609,305 |
| 72 FSU Lab - Broward | 692,934 | 225,043 | 6,519 | 924,496 | 924,496 |
| 73 FSU Lab - Leon | 536,634 | 623,377 | 574,849 | 1,734,860 | 1,734,860 |
| 74 UF Lab School | 307,982 | 406,438 | 401,349 | 1,115,769 | 1,115,769 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0 | 0 |
| State | 1,313,935,011 | 1,021,514,770 | 762,168,721 | 3,097,618,502 | 3,097,618,502 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

| District | 2018-19 | 2018-19 | \$1,321.39 x WFTE | District Cost Differential | Grades PK-3 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-------------------------|----------------------------------|--|
| | Grades PK-3 Unweighted FTE | Grades PK-3 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,633.16 | 10,766.81 | 14,227,155 | 0.9726 | 13,837,331 |
| 2 Baker | 1,572.40 | 1,815.17 | 2,398,547 | 0.9754 | 2,339,543 |
| 3 Bay | 9,011.82 | 10,765.36 | 14,225,239 | 0.9673 | 13,760,074 |
| 4 Bradford | 1,090.59 | 1,266.14 | 1,673,065 | 0.9709 | 1,624,379 |
| 5 Brevard | 22,158.45 | 25,516.84 | 33,717,697 | 0.9875 | 33,296,226 |
| 6 Broward | 82,887.92 | 95,820.98 | 126,616,885 | 1.0219 | 129,389,795 |
| 7 Calhoun | 680.21 | 781.80 | 1,033,063 | 0.9335 | 964,364 |
| 8 Charlotte | 4,437.64 | 5,256.99 | 6,946,534 | 0.9822 | 6,822,886 |
| 9 Citrus | 4,552.39 | 5,096.52 | 6,734,491 | 0.9491 | 6,391,705 |
| 10 Clay | 10,928.21 | 12,459.09 | 16,463,317 | 0.9918 | 16,328,318 |
| 11 Collier | 13,841.14 | 16,288.00 | 21,522,800 | 1.0405 | 22,394,473 |
| 12 Columbia | 3,464.15 | 3,859.00 | 5,099,244 | 0.9495 | 4,841,732 |
| 13 Dade | 103,177.29 | 118,156.51 | 156,130,831 | 1.0180 | 158,941,186 |
| 14 DeSoto | 1,696.48 | 1,896.16 | 2,505,567 | 0.9720 | 2,435,411 |
| 15 Dixie | 789.82 | 877.73 | 1,159,824 | 0.9302 | 1,078,868 |
| 16 Duval | 43,546.91 | 49,341.39 | 65,199,219 | 1.0106 | 65,890,331 |
| 17 Escambia | 12,828.64 | 14,529.68 | 19,199,374 | 0.9729 | 18,679,071 |
| 18 Flagler | 3,551.58 | 3,978.04 | 5,256,542 | 0.9537 | 5,013,164 |
| 19 Franklin | 427.87 | 503.69 | 665,571 | 0.9291 | 618,382 |
| 20 Gadsden | 1,630.28 | 1,837.85 | 2,428,517 | 0.9511 | 2,309,763 |
| 21 Gilchrist | 914.69 | 1,070.47 | 1,414,508 | 0.9470 | 1,339,539 |
| 22 Glades | 650.72 | 727.85 | 961,774 | 0.9770 | 939,653 |
| 23 Gulf | 620.77 | 739.93 | 977,736 | 0.9391 | 918,192 |
| 24 Hamilton | 513.29 | 581.07 | 767,820 | 0.9282 | 712,691 |
| 25 Hardee | 1,621.72 | 1,817.54 | 2,401,679 | 0.9621 | 2,310,655 |
| 26 Hendry | 2,168.14 | 2,448.68 | 3,235,661 | 0.9895 | 3,201,687 |
| 27 Hernando | 7,171.66 | 8,172.19 | 10,798,650 | 0.9704 | 10,479,010 |
| 28 Highlands | 3,888.71 | 4,367.20 | 5,770,774 | 0.9483 | 5,472,425 |
| 29 Hillsborough | 69,909.19 | 80,239.12 | 106,027,171 | 1.0074 | 106,811,772 |
| 30 Holmes | 961.75 | 1,065.82 | 1,408,364 | 0.9374 | 1,320,200 |
| 31 Indian River | 5,200.92 | 5,894.24 | 7,788,590 | 1.0001 | 7,789,369 |
| 32 Jackson | 1,941.11 | 2,215.17 | 2,927,103 | 0.9325 | 2,729,524 |
| 33 Jefferson | 262.83 | 301.56 | 398,478 | 0.9491 | 378,195 |
| 34 Lafayette | 373.22 | 416.67 | 550,584 | 0.9190 | 505,987 |
| 35 Lake | 13,558.47 | 15,409.85 | 20,362,422 | 0.9776 | 19,906,304 |
| 36 Lee | 28,622.24 | 32,402.65 | 42,816,538 | 1.0105 | 43,266,112 |
| 37 Leon | 11,185.70 | 12,597.64 | 16,646,396 | 0.9714 | 16,170,309 |
| 38 Levy | 1,845.73 | 2,059.38 | 2,721,244 | 0.9458 | 2,573,753 |
| 39 Liberty | 386.57 | 449.16 | 593,516 | 0.9311 | 552,623 |
| 40 Madison | 861.47 | 954.74 | 1,261,584 | 0.9255 | 1,167,596 |
| 41 Manatee | 15,426.85 | 17,533.29 | 23,168,314 | 0.9872 | 22,871,760 |
| 42 Marion | 12,971.46 | 14,640.94 | 19,346,392 | 0.9509 | 18,396,484 |
| 43 Martin | 5,454.10 | 6,317.59 | 8,348,000 | 1.0113 | 8,442,332 |
| 44 Monroe | 2,655.94 | 3,032.30 | 4,006,851 | 1.0271 | 4,115,437 |
| 45 Nassau | 3,749.63 | 4,200.51 | 5,550,512 | 0.9894 | 5,491,677 |
| 46 Okaloosa | 10,199.95 | 11,511.32 | 15,210,943 | 0.9896 | 15,052,749 |
| 47 Okeechobee | 1,957.61 | 2,200.75 | 2,908,049 | 0.9769 | 2,840,873 |
| 48 Orange | 63,732.62 | 76,411.57 | 100,969,484 | 1.0054 | 101,514,719 |
| 49 Osceola | 19,426.06 | 22,650.32 | 29,929,906 | 0.9868 | 29,534,831 |
| 50 Palm Beach | 58,067.48 | 66,437.69 | 87,790,099 | 1.0430 | 91,565,073 |
| 51 Pasco | 22,884.39 | 26,627.93 | 35,185,880 | 0.9858 | 34,686,241 |
| 52 Pinellas | 30,329.11 | 34,972.14 | 46,211,836 | 1.0026 | 46,331,987 |
| 53 Polk | 32,478.83 | 36,842.48 | 48,683,285 | 0.9708 | 47,261,733 |
| 54 Putnam | 3,485.34 | 3,906.64 | 5,162,195 | 0.9616 | 4,963,967 |
| 55 St. Johns | 12,144.94 | 13,891.78 | 18,356,459 | 1.0013 | 18,380,322 |
| 56 St. Lucie | 11,808.77 | 13,290.05 | 17,561,339 | 0.9952 | 17,477,045 |
| 57 Santa Rosa | 8,235.06 | 9,656.92 | 12,760,558 | 0.9713 | 12,394,330 |
| 58 Sarasota | 12,705.09 | 14,626.07 | 19,326,743 | 1.0058 | 19,438,838 |
| 59 Seminole | 19,975.32 | 22,409.68 | 29,611,927 | 0.9940 | 29,434,255 |
| 60 Sumter | 2,697.11 | 3,026.19 | 3,998,777 | 0.9625 | 3,848,823 |
| 61 Suwannee | 1,880.90 | 2,101.80 | 2,777,298 | 0.9338 | 2,593,441 |
| 62 Taylor | 910.62 | 1,021.80 | 1,350,196 | 0.9266 | 1,251,092 |
| 63 Union | 766.55 | 872.93 | 1,153,481 | 0.9623 | 1,109,995 |
| 64 Volusia | 19,020.27 | 22,022.08 | 29,099,756 | 0.9643 | 28,060,895 |
| 65 Wakulla | 1,619.58 | 1,826.51 | 2,413,532 | 0.9515 | 2,296,476 |
| 66 Walton | 3,160.61 | 3,522.05 | 4,654,002 | 0.9721 | 4,524,155 |
| 67 Washington | 1,018.31 | 1,213.47 | 1,603,467 | 0.9373 | 1,502,930 |
| 69 FAMU Lab School | 214.34 | 237.62 | 313,989 | 0.9714 | 305,009 |
| 70 FAU - Palm Beach | 227.55 | 252.71 | 333,928 | 1.0430 | 348,287 |
| 71 FAU - St. Lucie | 585.65 | 653.29 | 863,251 | 0.9952 | 859,107 |
| 72 FSU Lab - Broward | 461.92 | 513.16 | 678,084 | 1.0219 | 692,934 |
| 73 FSU Lab - Leon | 376.81 | 418.07 | 552,434 | 0.9714 | 536,634 |
| 74 UF Lab School | 216.28 | 239.64 | 316,658 | 0.9726 | 307,982 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 865,410.90 | 993,825.97 | 1,313,231,699 | | 1,313,935,011 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

| District | 2018-19 | 2018-19 | \$901.32 x WFTE | District Cost Differential | Grades 4-8 Class Size Reduction Allocation |
|--------------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------------|---|
| | Grades 4-8 Unweighted FTE | Grades 4-8 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 11,233.32 | 11,349.73 | 10,229,739 | 0.9726 | 9,949,444 |
| 2 Baker | 1,969.95 | 1,991.81 | 1,795,258 | 0.9754 | 1,751,095 |
| 3 Bay | 10,761.38 | 11,554.93 | 10,414,690 | 0.9673 | 10,074,130 |
| 4 Bradford | 1,186.36 | 1,204.73 | 1,085,847 | 0.9709 | 1,054,249 |
| 5 Brevard | 28,454.65 | 29,498.38 | 26,587,480 | 0.9875 | 26,255,137 |
| 6 Broward | 104,328.93 | 107,470.29 | 96,865,122 | 1.0219 | 98,986,468 |
| 7 Calhoun | 891.02 | 917.11 | 826,610 | 0.9335 | 771,640 |
| 8 Charlotte | 5,799.50 | 6,068.23 | 5,469,417 | 0.9822 | 5,372,061 |
| 9 Citrus | 5,957.17 | 6,086.31 | 5,485,713 | 0.9491 | 5,206,490 |
| 10 Clay | 14,792.04 | 15,169.86 | 13,672,898 | 0.9918 | 13,560,780 |
| 11 Collier | 18,459.07 | 19,274.72 | 17,372,691 | 1.0405 | 18,076,285 |
| 12 Columbia | 3,844.07 | 3,869.27 | 3,487,450 | 0.9495 | 3,311,334 |
| 13 Dade | 135,902.90 | 140,924.91 | 127,018,440 | 1.0180 | 129,304,772 |
| 14 DeSoto | 1,846.06 | 1,854.19 | 1,671,219 | 0.9720 | 1,624,425 |
| 15 Dixie | 856.82 | 878.84 | 792,116 | 0.9302 | 736,826 |
| 16 Duval | 50,856.02 | 52,241.48 | 47,086,291 | 1.0106 | 47,585,406 |
| 17 Escambia | 15,444.74 | 15,891.75 | 14,323,552 | 0.9729 | 13,935,384 |
| 18 Flagler | 5,042.62 | 5,107.65 | 4,603,627 | 0.9537 | 4,390,479 |
| 19 Franklin | 532.78 | 549.83 | 495,573 | 0.9291 | 460,437 |
| 20 Gadsden | 1,978.54 | 2,027.06 | 1,827,030 | 0.9511 | 1,737,688 |
| 21 Gilchrist | 974.51 | 1,010.47 | 910,757 | 0.9470 | 862,487 |
| 22 Glades | 817.07 | 838.11 | 755,405 | 0.9770 | 738,031 |
| 23 Gulf | 739.94 | 782.87 | 705,616 | 0.9391 | 662,644 |
| 24 Hamilton | 633.74 | 640.36 | 577,169 | 0.9282 | 535,728 |
| 25 Hardee | 2,038.30 | 2,068.89 | 1,864,732 | 0.9621 | 1,794,059 |
| 26 Hendry | 2,731.96 | 2,830.63 | 2,551,303 | 0.9895 | 2,524,514 |
| 27 Hernando | 8,692.79 | 8,892.40 | 8,014,898 | 0.9704 | 7,777,657 |
| 28 Highlands | 4,898.20 | 4,964.38 | 4,474,495 | 0.9483 | 4,243,164 |
| 29 Hillsborough | 84,090.39 | 86,960.52 | 78,379,256 | 1.0074 | 78,959,262 |
| 30 Holmes | 1,312.56 | 1,320.40 | 1,190,103 | 0.9374 | 1,115,603 |
| 31 Indian River | 6,815.12 | 7,003.33 | 6,312,241 | 1.0001 | 6,312,872 |
| 32 Jackson | 2,406.83 | 2,514.92 | 2,266,748 | 0.9325 | 2,113,743 |
| 33 Jefferson | 314.70 | 317.78 | 286,421 | 0.9491 | 271,842 |
| 34 Lafayette | 472.17 | 484.61 | 436,789 | 0.9190 | 401,409 |
| 35 Lake | 17,223.50 | 17,858.23 | 16,095,980 | 0.9776 | 15,735,430 |
| 36 Lee | 36,093.14 | 37,000.42 | 33,349,219 | 1.0105 | 33,699,386 |
| 37 Leon | 12,988.35 | 13,369.81 | 12,050,477 | 0.9714 | 11,705,833 |
| 38 Levy | 2,239.07 | 2,274.98 | 2,050,485 | 0.9458 | 1,939,349 |
| 39 Liberty | 506.72 | 525.43 | 473,581 | 0.9311 | 440,951 |
| 40 Madison | 972.82 | 972.98 | 876,966 | 0.9255 | 811,632 |
| 41 Manatee | 19,527.93 | 20,088.73 | 18,106,374 | 0.9872 | 17,874,612 |
| 42 Marion | 16,753.15 | 17,009.96 | 15,331,417 | 0.9509 | 14,578,644 |
| 43 Martin | 6,974.48 | 7,394.39 | 6,664,712 | 1.0113 | 6,740,023 |
| 44 Monroe | 3,226.66 | 3,335.63 | 3,006,470 | 1.0271 | 3,087,945 |
| 45 Nassau | 4,707.88 | 4,782.01 | 4,310,121 | 0.9894 | 4,264,434 |
| 46 Okaloosa | 12,381.37 | 12,650.77 | 11,402,392 | 0.9896 | 11,283,807 |
| 47 Okeechobee | 2,548.88 | 2,589.25 | 2,333,743 | 0.9769 | 2,279,834 |
| 48 Orange | 81,055.74 | 85,293.81 | 76,877,017 | 1.0054 | 77,292,153 |
| 49 Osceola | 26,389.72 | 27,593.81 | 24,870,853 | 0.9868 | 24,542,558 |
| 50 Palm Beach | 74,700.45 | 77,276.71 | 69,651,044 | 1.0430 | 72,646,039 |
| 51 Pasco | 29,153.34 | 30,244.45 | 27,259,928 | 0.9858 | 26,872,837 |
| 52 Pinellas | 38,405.75 | 39,814.80 | 35,885,876 | 1.0026 | 35,979,179 |
| 53 Polk | 40,732.26 | 41,845.76 | 37,716,420 | 0.9708 | 36,615,101 |
| 54 Putnam | 4,415.79 | 4,456.07 | 4,016,345 | 0.9616 | 3,862,117 |
| 55 St. Johns | 16,395.68 | 16,833.75 | 15,172,596 | 1.0013 | 15,192,320 |
| 56 St. Lucie | 15,897.26 | 16,177.01 | 14,580,663 | 0.9952 | 14,510,676 |
| 57 Santa Rosa | 11,094.84 | 11,488.60 | 10,354,905 | 0.9713 | 10,057,719 |
| 58 Sarasota | 17,059.17 | 17,623.48 | 15,884,395 | 1.0058 | 15,976,524 |
| 59 Seminole | 25,913.49 | 26,432.46 | 23,824,105 | 0.9940 | 23,681,160 |
| 60 Sumter | 3,454.78 | 3,493.34 | 3,148,617 | 0.9625 | 3,030,544 |
| 61 Suwannee | 2,315.30 | 2,327.68 | 2,097,985 | 0.9338 | 1,959,098 |
| 62 Taylor | 1,067.91 | 1,071.07 | 965,377 | 0.9266 | 894,518 |
| 63 Union | 932.05 | 944.19 | 851,017 | 0.9623 | 818,934 |
| 64 Volusia | 24,367.57 | 25,276.33 | 22,782,062 | 0.9643 | 21,968,742 |
| 65 Wakulla | 1,884.40 | 1,900.82 | 1,713,247 | 0.9515 | 1,630,155 |
| 66 Walton | 3,836.10 | 3,854.74 | 3,474,354 | 0.9721 | 3,377,420 |
| 67 Washington | 1,297.76 | 1,356.75 | 1,222,866 | 0.9373 | 1,146,192 |
| 69 FAMU Lab School | 258.18 | 258.38 | 232,883 | 0.9714 | 226,223 |
| 70 FAU - Palm Beach | 353.67 | 353.98 | 319,049 | 1.0430 | 332,768 |
| 71 FAU - St. Lucie | 824.11 | 833.35 | 751,115 | 0.9952 | 747,510 |
| 72 FSU Lab - Broward | 244.02 | 244.33 | 220,220 | 1.0219 | 225,043 |
| 73 FSU Lab - Leon | 710.46 | 711.99 | 641,731 | 0.9714 | 623,377 |
| 74 UF Lab School | 463.64 | 463.64 | 417,888 | 0.9726 | 406,438 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 1,096,443.61 | 1,132,584.64 | 1,020,821,191 | | 1,021,514,770 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

| District | 2018-19 | 2018-19 | \$903.50 x WFTE | District Cost Differential | Grades 9-12 Class Size Reduction Allocation |
|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------------|--|
| | Grades 9-12 Unweighted FTE | Grades 9-12 Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,694.98 | 7,813.43 | 7,059,434 | 0.9726 | 6,866,006 |
| 2 Baker | 1,352.22 | 1,370.29 | 1,238,057 | 0.9754 | 1,207,601 |
| 3 Bay | 7,465.89 | 8,016.89 | 7,243,260 | 0.9673 | 7,006,405 |
| 4 Bradford | 775.45 | 799.22 | 722,095 | 0.9709 | 701,082 |
| 5 Brevard | 21,241.92 | 22,106.27 | 19,973,015 | 0.9875 | 19,723,352 |
| 6 Broward | 79,896.49 | 82,256.95 | 74,319,154 | 1.0219 | 75,946,743 |
| 7 Calhoun | 554.90 | 566.94 | 512,230 | 0.9335 | 478,167 |
| 8 Charlotte | 5,133.01 | 5,236.11 | 4,730,825 | 0.9822 | 4,646,616 |
| 9 Citrus | 4,407.62 | 4,554.98 | 4,115,424 | 0.9491 | 3,905,949 |
| 10 Clay | 11,319.89 | 11,737.05 | 10,604,425 | 0.9918 | 10,517,469 |
| 11 Collier | 14,395.11 | 14,993.09 | 13,546,257 | 1.0405 | 14,094,880 |
| 12 Columbia | 2,656.60 | 2,692.69 | 2,432,845 | 0.9495 | 2,309,986 |
| 13 Dade | 106,581.55 | 110,417.53 | 99,762,238 | 1.0180 | 101,557,958 |
| 14 DeSoto | 1,313.11 | 1,322.10 | 1,194,517 | 0.9720 | 1,161,071 |
| 15 Dixie | 554.59 | 557.31 | 503,530 | 0.9302 | 468,384 |
| 16 Duval | 33,623.56 | 35,274.00 | 31,870,059 | 1.0106 | 32,207,882 |
| 17 Escambia | 10,683.95 | 11,135.69 | 10,061,096 | 0.9729 | 9,788,440 |
| 18 Flagler | 4,082.11 | 4,176.88 | 3,773,811 | 0.9537 | 3,599,084 |
| 19 Franklin | 283.99 | 289.86 | 261,889 | 0.9291 | 243,321 |
| 20 Gadsden | 1,228.10 | 1,288.35 | 1,164,024 | 0.9511 | 1,107,103 |
| 21 Gilchrist | 707.62 | 721.75 | 652,101 | 0.9470 | 617,540 |
| 22 Glades | 287.83 | 288.64 | 260,786 | 0.9770 | 254,788 |
| 23 Gulf | 523.45 | 554.75 | 501,217 | 0.9391 | 470,693 |
| 24 Hamilton | 370.98 | 370.98 | 335,180 | 0.9282 | 311,114 |
| 25 Hardee | 1,377.97 | 1,398.16 | 1,263,238 | 0.9621 | 1,215,361 |
| 26 Hendry | 2,180.47 | 2,231.33 | 2,016,007 | 0.9895 | 1,994,839 |
| 27 Hernando | 6,325.69 | 6,457.39 | 5,834,252 | 0.9704 | 5,661,558 |
| 28 Highlands | 3,396.05 | 3,443.07 | 3,110,814 | 0.9483 | 2,949,985 |
| 29 Hillsborough | 58,643.41 | 60,947.86 | 55,066,392 | 1.0074 | 55,473,883 |
| 30 Holmes | 771.95 | 775.60 | 700,755 | 0.9374 | 656,888 |
| 31 Indian River | 5,320.53 | 5,499.24 | 4,968,563 | 1.0001 | 4,969,060 |
| 32 Jackson | 1,693.72 | 1,776.49 | 1,605,059 | 0.9325 | 1,496,718 |
| 33 Jefferson | 152.69 | 153.26 | 138,470 | 0.9491 | 131,422 |
| 34 Lafayette | 341.23 | 341.32 | 308,383 | 0.9190 | 283,404 |
| 35 Lake | 12,411.94 | 12,893.72 | 11,649,476 | 0.9776 | 11,388,528 |
| 36 Lee | 27,549.28 | 28,146.33 | 25,430,209 | 1.0105 | 25,697,226 |
| 37 Leon | 9,442.30 | 9,780.78 | 8,836,935 | 0.9714 | 8,584,199 |
| 38 Levy | 1,322.67 | 1,335.42 | 1,206,552 | 0.9458 | 1,141,157 |
| 39 Liberty | 324.61 | 334.07 | 301,832 | 0.9311 | 281,036 |
| 40 Madison | 687.71 | 687.82 | 621,445 | 0.9255 | 575,147 |
| 41 Manatee | 13,457.60 | 13,843.58 | 12,507,675 | 0.9872 | 12,347,577 |
| 42 Marion | 11,985.99 | 12,316.84 | 11,128,265 | 0.9509 | 10,581,867 |
| 43 Martin | 5,875.24 | 6,242.41 | 5,640,017 | 1.0113 | 5,703,749 |
| 44 Monroe | 2,320.04 | 2,366.17 | 2,137,835 | 1.0271 | 2,195,770 |
| 45 Nassau | 3,557.10 | 3,652.72 | 3,300,233 | 0.9894 | 3,265,251 |
| 46 Okaloosa | 8,264.66 | 8,596.58 | 7,767,010 | 0.9896 | 7,686,233 |
| 47 Okeechobee | 1,700.62 | 1,714.70 | 1,549,231 | 0.9769 | 1,513,444 |
| 48 Orange | 60,535.70 | 63,038.67 | 56,955,438 | 1.0054 | 57,262,997 |
| 49 Osceola | 20,327.27 | 21,049.29 | 19,018,034 | 0.9868 | 18,766,996 |
| 50 Palm Beach | 57,028.65 | 59,186.08 | 53,474,623 | 1.0430 | 55,774,032 |
| 51 Pasco | 20,829.31 | 21,755.32 | 19,655,932 | 0.9858 | 19,376,818 |
| 52 Pinellas | 29,678.55 | 30,806.05 | 27,833,266 | 1.0026 | 27,905,632 |
| 53 Polk | 30,516.99 | 31,559.13 | 28,513,674 | 0.9708 | 27,681,075 |
| 54 Putnam | 2,751.70 | 2,791.39 | 2,522,021 | 0.9616 | 2,425,175 |
| 55 St. Johns | 12,010.04 | 12,402.15 | 11,205,343 | 1.0013 | 11,219,910 |
| 56 St. Lucie | 12,502.89 | 12,698.51 | 11,473,104 | 0.9952 | 11,418,033 |
| 57 Santa Rosa | 8,310.52 | 8,471.65 | 7,654,136 | 0.9713 | 7,434,462 |
| 58 Sarasota | 13,043.20 | 13,729.95 | 12,405,010 | 1.0058 | 12,476,959 |
| 59 Seminole | 20,650.34 | 20,954.67 | 18,932,544 | 0.9940 | 18,818,949 |
| 60 Sumter | 2,357.93 | 2,376.89 | 2,147,520 | 0.9625 | 2,066,988 |
| 61 Suwannee | 1,561.27 | 1,564.07 | 1,413,137 | 0.9338 | 1,319,587 |
| 62 Taylor | 570.25 | 571.55 | 516,395 | 0.9266 | 478,492 |
| 63 Union | 539.23 | 541.95 | 489,652 | 0.9623 | 471,192 |
| 64 Volusia | 18,124.76 | 18,752.71 | 16,943,073 | 0.9643 | 16,338,205 |
| 65 Wakulla | 1,518.39 | 1,537.31 | 1,388,960 | 0.9515 | 1,321,595 |
| 66 Walton | 2,490.07 | 2,497.29 | 2,256,302 | 0.9721 | 2,193,351 |
| 67 Washington | 900.01 | 920.93 | 832,060 | 0.9373 | 779,890 |
| 69 FAMU Lab School | 156.42 | 156.45 | 141,353 | 0.9714 | 137,310 |
| 70 FAU - Palm Beach | 562.14 | 562.14 | 507,893 | 1.0430 | 529,732 |
| 71 FAU - St. Lucie | 2.99 | 2.99 | 2,701 | 0.9952 | 2,688 |
| 72 FSU Lab - Broward | 7.06 | 7.06 | 6,379 | 1.0219 | 6,519 |
| 73 FSU Lab - Leon | 654.42 | 654.98 | 591,774 | 0.9714 | 574,849 |
| 74 UF Lab School | 456.73 | 456.73 | 412,656 | 0.9726 | 401,349 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 814,325.22 | 842,522.52 | 761,219,097 | | 762,168,721 |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2018-19 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

| District | Base Funding | Estimated Discretionary Lottery Funds | 2017-18 Lottery Prior-Year Adjustment | Estimated Net Discretionary Lottery | 2018-19 School Recognition Awards | Discretionary Lottery/School Recognition | Net Discretionary Lottery/School Recognition |
|----------------------|----------------|---------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 128,336,209 | 97,655 | (104) | 97,551 | 890,459 | 988,114 | 988,010 |
| 2 Baker | 21,340,410 | 16,239 | 1 | 16,240 | 294,687 | 310,926 | 310,927 |
| 3 Bay | 118,855,050 | 90,441 | 15 | 90,456 | 1,036,977 | 1,127,418 | 1,127,433 |
| 4 Bradford | 13,179,825 | 10,029 | (12) | 10,017 | 88,067 | 98,086 | 98,084 |
| 5 Brevard | 329,804,332 | 250,960 | (42) | 250,918 | 2,701,487 | 2,952,447 | 2,952,405 |
| 6 Broward | 1,257,202,955 | 956,649 | 142 | 956,791 | 12,365,000 | 13,321,649 | 13,321,791 |
| 7 Calhoun | 9,055,202 | 6,890 | (3) | 6,887 | 88,788 | 95,678 | 95,675 |
| 8 Charlotte | 69,762,256 | 53,085 | 8 | 53,093 | 675,258 | 728,343 | 728,351 |
| 9 Citrus | 64,448,635 | 49,041 | (4) | 49,037 | 429,937 | 478,978 | 478,974 |
| 10 Clay | 171,751,394 | 130,692 | (20) | 130,672 | 2,204,340 | 2,335,032 | 2,335,012 |
| 11 Collier | 227,549,357 | 173,150 | 13 | 173,163 | 2,819,871 | 2,993,021 | 2,993,034 |
| 12 Columbia | 42,109,955 | 32,043 | 5 | 32,048 | 214,687 | 246,730 | 246,735 |
| 13 Dade | 1,617,294,428 | 1,230,655 | 260 | 1,230,915 | 19,823,265 | 21,053,920 | 21,054,180 |
| 14 DeSoto | 20,876,275 | 15,886 | (2) | 15,884 | 202,114 | 218,000 | 217,998 |
| 15 Dixie | 9,103,718 | 6,927 | (2) | 6,925 | 50,289 | 57,216 | 57,214 |
| 16 Duval | 594,374,837 | 452,280 | (55) | 452,225 | 4,839,149 | 5,291,429 | 5,291,374 |
| 17 Escambia | 176,258,138 | 134,121 | (87) | 134,034 | 981,092 | 1,115,213 | 1,115,126 |
| 18 Flagler | 54,621,930 | 41,564 | (10) | 41,554 | 109,220 | 150,784 | 150,774 |
| 19 Franklin | 5,268,423 | 4,009 | 0 | 4,009 | 0 | 4,009 | 4,009 |
| 20 Gadsden | 20,924,405 | 15,922 | 7 | 15,929 | 302,718 | 318,640 | 318,647 |
| 21 Gilchrist | 11,601,743 | 8,828 | (9) | 8,819 | 197,703 | 206,531 | 206,522 |
| 22 Glades | 7,584,245 | 5,771 | 4 | 5,775 | 9,052 | 14,823 | 14,827 |
| 23 Gulf | 8,078,524 | 6,147 | 3 | 6,150 | 0 | 6,147 | 6,150 |
| 24 Hamilton | 6,362,510 | 4,841 | (14) | 4,827 | 152,400 | 157,241 | 157,227 |
| 25 Hardee | 21,673,377 | 16,492 | 2 | 16,494 | 197,727 | 214,219 | 214,221 |
| 26 Hendry | 31,850,805 | 24,236 | 11 | 24,247 | 181,000 | 205,236 | 205,247 |
| 27 Hernando | 99,559,775 | 75,759 | (14) | 75,745 | 565,063 | 640,822 | 640,808 |
| 28 Highlands | 51,900,286 | 39,493 | 5 | 39,498 | 136,506 | 175,999 | 176,004 |
| 29 Hillsborough | 996,447,443 | 758,231 | 0 | 758,231 | 9,184,728 | 9,942,959 | 9,942,959 |
| 30 Holmes | 12,877,396 | 9,799 | (10) | 9,789 | 735 | 10,534 | 10,524 |
| 31 Indian River | 79,247,198 | 60,302 | 13 | 60,315 | 993,681 | 1,053,983 | 1,053,996 |
| 32 Jackson | 26,564,760 | 20,214 | (2) | 20,212 | 296,501 | 316,715 | 316,713 |
| 33 Jefferson | 3,214,798 | 2,446 | (1) | 2,445 | 53,882 | 56,327 | 56,327 |
| 34 Lafayette | 4,948,216 | 3,765 | (8) | 3,757 | 116,829 | 120,594 | 120,586 |
| 35 Lake | 193,974,685 | 147,602 | 51 | 147,653 | 1,383,423 | 1,531,025 | 1,531,076 |
| 36 Lee | 426,116,256 | 324,247 | 135 | 324,382 | 3,515,573 | 3,839,820 | 3,839,955 |
| 37 Leon | 150,711,845 | 114,682 | (6) | 114,676 | 1,370,588 | 1,485,270 | 1,485,264 |
| 38 Levy | 23,248,366 | 17,691 | 2 | 17,693 | 21,990 | 39,681 | 39,683 |
| 39 Liberty | 5,830,529 | 4,437 | (9) | 4,428 | 84,145 | 88,582 | 88,573 |
| 40 Madison | 10,591,004 | 8,059 | (5) | 8,054 | 187,920 | 195,979 | 195,974 |
| 41 Manatee | 218,311,405 | 166,121 | 30 | 166,151 | 2,176,166 | 2,342,287 | 2,342,317 |
| 42 Marion | 181,570,196 | 138,163 | (145) | 138,018 | 678,616 | 816,779 | 816,634 |
| 43 Martin | 87,175,704 | 66,335 | 15 | 66,350 | 725,329 | 791,664 | 791,679 |
| 44 Monroe | 38,168,773 | 29,044 | 8 | 29,052 | 435,549 | 464,593 | 464,601 |
| 45 Nassau | 54,186,913 | 41,233 | (8) | 41,225 | 791,923 | 833,156 | 833,148 |
| 46 Okaloosa | 142,296,610 | 108,278 | (79) | 108,199 | 1,915,808 | 2,024,086 | 2,024,007 |
| 47 Okeechobee | 27,793,510 | 21,149 | (11) | 21,138 | 72,313 | 93,462 | 93,451 |
| 48 Orange | 977,058,721 | 743,478 | 77 | 743,555 | 9,361,682 | 10,105,160 | 10,105,237 |
| 49 Osceola | 305,751,089 | 232,657 | (311) | 232,346 | 1,352,819 | 1,585,476 | 1,585,165 |
| 50 Palm Beach | 929,330,555 | 707,160 | (1) | 707,159 | 11,620,628 | 12,327,788 | 12,327,787 |
| 51 Pasco | 335,470,553 | 255,271 | (181) | 255,090 | 2,991,796 | 3,247,067 | 3,246,886 |
| 52 Pinellas | 453,633,449 | 345,185 | 63 | 345,248 | 4,240,454 | 4,585,639 | 4,585,702 |
| 53 Polk | 457,453,805 | 348,092 | 18 | 348,110 | 4,245,319 | 4,593,411 | 4,593,429 |
| 54 Putnam | 45,607,656 | 34,704 | 3 | 34,707 | 553,845 | 588,549 | 588,552 |
| 55 St. Johns | 190,231,434 | 144,754 | (51) | 144,703 | 3,229,751 | 3,374,505 | 3,374,454 |
| 56 St. Lucie | 180,361,905 | 137,244 | 33 | 137,277 | 1,613,422 | 1,750,666 | 1,750,699 |
| 57 Santa Rosa | 124,422,158 | 94,677 | 19 | 94,696 | 882,682 | 977,359 | 977,378 |
| 58 Sarasota | 201,944,710 | 153,667 | 7 | 153,674 | 2,654,014 | 2,807,681 | 2,807,688 |
| 59 Seminole | 304,101,688 | 231,402 | 92 | 231,494 | 2,555,719 | 2,787,121 | 2,787,213 |
| 60 Sumter | 36,806,525 | 28,007 | (5) | 28,002 | 468,936 | 496,943 | 496,938 |
| 61 Suwannee | 24,587,437 | 18,709 | (61) | 18,648 | 147,950 | 166,659 | 166,598 |
| 62 Taylor | 10,976,577 | 8,352 | (3) | 8,349 | 54,884 | 63,236 | 63,233 |
| 63 Union | 9,774,683 | 7,438 | (3) | 7,435 | 0 | 7,438 | 7,435 |
| 64 Volusia | 273,917,874 | 208,434 | (53) | 208,381 | 1,569,861 | 1,778,295 | 1,778,242 |
| 65 Wakulla | 21,538,923 | 16,390 | 1 | 16,391 | 431,371 | 447,761 | 447,762 |
| 66 Walton | 41,620,131 | 31,670 | 12 | 31,682 | 473,421 | 505,091 | 505,103 |
| 67 Washington | 14,530,647 | 11,057 | (8) | 11,049 | 79,216 | 90,273 | 90,265 |
| 69 FAMU Lab School | 2,647,728 | 2,015 | (1) | 2,014 | 0 | 2,015 | 2,014 |
| 70 FAU - Palm Beach | 5,144,596 | 3,915 | (1) | 3,914 | 113,435 | 117,350 | 117,349 |
| 71 FAU - St. Lucie | 6,236,274 | 4,745 | 1 | 4,746 | 140,297 | 145,042 | 145,043 |
| 72 FSU Lab - Broward | 3,255,972 | 2,478 | 1 | 2,479 | 67,749 | 70,227 | 70,228 |
| 73 FSU Lab - Leon | 7,368,339 | 5,607 | 3 | 5,610 | 169,175 | 174,782 | 174,785 |
| 74 UF Lab School | 4,890,501 | 3,721 | (5) | 3,716 | 111,360 | 115,081 | 115,076 |
| 75 Virtual School | 155,209,738 | 118,104 | 286 | 118,390 | 0 | 118,104 | 118,390 |
| State | 12,997,878,274 | 9,890,536 | 0 | 9,890,536 | 124,692,341 | 134,582,877 | 134,582,877 |

2018-19 FEFP Final Calculation
 Required Local Effort Taxes

| District | 2018-19 School Taxable Value | Equalized Required Local Effort Millage Rate | Total Required Local Effort Taxes |
|----------------------|---------------------------------------|---|--|
| | -1- | -2- | -3- |
| 1 Alachua | 16,177,777,569 | 3.980 | 61,812,053 |
| 2 Baker | 993,910,959 | 4.000 | 3,816,618 |
| 3 Bay | 17,551,314,193 | 4.084 | 68,812,384 |
| 4 Bradford | 1,027,403,824 | 4.062 | 4,006,382 |
| 5 Brevard | 42,240,075,281 | 4.051 | 164,269,963 |
| 6 Broward | 205,307,398,982 | 3.997 | 787,789,127 |
| 7 Calhoun | 453,512,881 | 4.138 | 1,801,571 |
| 8 Charlotte | 18,452,600,225 | 4.100 | 72,629,434 |
| 9 Citrus | 9,989,065,037 | 4.079 | 39,115,580 |
| 10 Clay | 11,930,452,878 | 3.930 | 45,011,213 |
| 11 Collier | 92,504,253,783 | 2.819 | 250,338,712 |
| 12 Columbia | 2,889,922,320 | 4.201 | 11,654,941 |
| 13 Dade | 322,193,015,087 | 4.157 | 1,285,782,109 |
| 14 DeSoto | 1,851,471,032 | 4.003 | 7,114,981 |
| 15 Dixie | 537,819,679 | 4.049 | 2,090,527 |
| 16 Duval | 69,145,422,857 | 4.026 | 267,244,294 |
| 17 Escambia | 19,112,454,522 | 4.200 | 77,061,417 |
| 18 Flagler | 9,583,572,138 | 4.160 | 38,272,954 |
| 19 Franklin | 2,021,920,009 | 3.699 | 7,179,919 |
| 20 Gadsden | 1,579,386,696 | 4.222 | 6,401,444 |
| 21 Gilchrist | 813,196,152 | 4.071 | 3,178,101 |
| 22 Glades | 668,079,318 | 3.954 | 2,535,922 |
| 23 Gulf | 1,949,530,503 | 3.903 | 7,304,657 |
| 24 Hamilton | 840,045,613 | 3.936 | 3,174,163 |
| 25 Hardee | 1,679,162,976 | 4.071 | 6,562,438 |
| 26 Hendry | 2,124,141,940 | 4.025 | 8,207,684 |
| 27 Hernando | 9,955,646,881 | 4.092 | 39,108,967 |
| 28 Highlands | 5,291,172,872 | 4.062 | 20,633,034 |
| 29 Hillsborough | 103,941,840,082 | 4.166 | 415,700,838 |
| 30 Holmes | 522,190,405 | 3.959 | 1,984,658 |
| 31 Indian River | 18,779,039,806 | 4.029 | 72,634,321 |
| 32 Jackson | 1,690,003,649 | 4.097 | 6,646,987 |
| 33 Jefferson | 652,109,887 | 4.195 | 2,626,177 |
| 34 Lafayette | 290,747,545 | 4.045 | 1,129,031 |
| 35 Lake | 23,202,144,648 | 4.100 | 91,323,641 |
| 36 Lee | 85,875,931,465 | 4.140 | 341,305,302 |
| 37 Leon | 18,054,330,502 | 4.083 | 70,767,198 |
| 38 Levy | 2,051,002,882 | 4.079 | 8,031,399 |
| 39 Liberty | 280,099,991 | 3.956 | 1,063,753 |
| 40 Madison | 744,784,364 | 4.133 | 2,955,066 |
| 41 Manatee | 38,843,116,995 | 4.083 | 152,252,589 |
| 42 Marion | 19,561,355,707 | 4.063 | 76,298,677 |
| 43 Martin | 23,627,656,809 | 4.101 | 93,021,140 |
| 44 Monroe | 28,742,769,258 | 1.560 | 43,045,171 |
| 45 Nassau | 9,195,236,133 | 4.067 | 35,901,144 |
| 46 Okaloosa | 18,778,803,682 | 4.113 | 74,147,731 |
| 47 Okeechobee | 2,098,620,428 | 4.111 | 8,282,331 |
| 48 Orange | 143,466,449,631 | 4.022 | 553,941,178 |
| 49 Osceola | 27,418,836,008 | 4.161 | 109,526,186 |
| 50 Palm Beach | 200,498,118,260 | 4.062 | 781,846,422 |
| 51 Pasco | 30,141,219,068 | 4.031 | 116,639,284 |
| 52 Pinellas | 86,662,845,014 | 3.974 | 330,622,220 |
| 53 Polk | 38,033,022,559 | 3.998 | 145,973,783 |
| 54 Putnam | 4,060,705,586 | 3.907 | 15,230,570 |
| 55 St. Johns | 28,092,429,100 | 4.030 | 108,683,990 |
| 56 St. Lucie | 23,189,126,886 | 4.087 | 90,983,003 |
| 57 Santa Rosa | 10,655,143,028 | 4.147 | 42,419,403 |
| 58 Sarasota | 62,826,665,585 | 3.752 | 226,296,623 |
| 59 Seminole | 36,085,914,308 | 4.054 | 140,440,605 |
| 60 Sumter | 12,677,133,832 | 3.402 | 41,402,505 |
| 61 Suwannee | 2,007,413,869 | 3.919 | 7,552,373 |
| 62 Taylor | 1,421,569,256 | 4.165 | 5,684,003 |
| 63 Union | 266,162,583 | 4.119 | 1,052,471 |
| 64 Volusia | 38,122,061,917 | 4.026 | 147,340,244 |
| 65 Wakulla | 1,360,496,071 | 4.131 | 5,395,401 |
| 66 Walton | 20,082,246,965 | 2.417 | 46,597,239 |
| 67 Washington | 931,681,342 | 4.192 | 3,749,384 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |
| State | 2,033,794,751,313 | 4.075 | 7,713,404,630 |

2018-19 FEFP Final Calculation
 Millage Rates

| District | Required | 0.748 | Total |
|----------------------|--------------|---------------|--------|
| | Local Effort | Actual | Actual |
| | Mills | Discretionary | FEFP |
| | -1- | -2- | -3- |
| 1 Alachua | 3.980 | 0.748 | 4.728 |
| 2 Baker | 4.000 | 0.748 | 4.748 |
| 3 Bay | 4.084 | 0.748 | 4.832 |
| 4 Bradford | 4.062 | 0.748 | 4.810 |
| 5 Brevard | 4.051 | 0.748 | 4.799 |
| 6 Broward | 3.997 | 0.748 | 4.745 |
| 7 Calhoun | 4.138 | 0.748 | 4.886 |
| 8 Charlotte | 4.100 | 0.748 | 4.848 |
| 9 Citrus | 4.079 | 0.748 | 4.827 |
| 10 Clay | 3.930 | 0.748 | 4.678 |
| 11 Collier | 2.819 | 0.748 | 3.567 |
| 12 Columbia | 4.201 | 0.748 | 4.949 |
| 13 Dade | 4.157 | 0.748 | 4.905 |
| 14 DeSoto | 4.003 | 0.748 | 4.751 |
| 15 Dixie | 4.049 | 0.748 | 4.797 |
| 16 Duval | 4.026 | 0.748 | 4.774 |
| 17 Escambia | 4.200 | 0.748 | 4.948 |
| 18 Flagler | 4.160 | 0.748 | 4.908 |
| 19 Franklin | 3.699 | 0.748 | 4.447 |
| 20 Gadsden | 4.222 | 0.748 | 4.970 |
| 21 Gilchrist | 4.071 | 0.748 | 4.819 |
| 22 Glades | 3.954 | 0.748 | 4.702 |
| 23 Gulf | 3.903 | 0.748 | 4.651 |
| 24 Hamilton | 3.936 | 0.748 | 4.684 |
| 25 Hardee | 4.071 | 0.748 | 4.819 |
| 26 Hendry | 4.025 | 0.748 | 4.773 |
| 27 Hernando | 4.092 | 0.748 | 4.840 |
| 28 Highlands | 4.062 | 0.748 | 4.810 |
| 29 Hillsborough | 4.166 | 0.748 | 4.914 |
| 30 Holmes | 3.959 | 0.748 | 4.707 |
| 31 Indian River | 4.029 | 0.748 | 4.777 |
| 32 Jackson | 4.097 | 0.748 | 4.845 |
| 33 Jefferson | 4.195 | 0.748 | 4.943 |
| 34 Lafayette | 4.045 | 0.748 | 4.793 |
| 35 Lake | 4.100 | 0.748 | 4.848 |
| 36 Lee | 4.140 | 0.748 | 4.888 |
| 37 Leon | 4.083 | 0.748 | 4.831 |
| 38 Levy | 4.079 | 0.748 | 4.827 |
| 39 Liberty | 3.956 | 0.748 | 4.704 |
| 40 Madison | 4.133 | 0.748 | 4.881 |
| 41 Manatee | 4.083 | 0.748 | 4.831 |
| 42 Marion | 4.063 | 0.748 | 4.811 |
| 43 Martin | 4.101 | 0.748 | 4.849 |
| 44 Monroe | 1.560 | 0.748 | 2.308 |
| 45 Nassau | 4.067 | 0.748 | 4.815 |
| 46 Okaloosa | 4.113 | 0.748 | 4.861 |
| 47 Okeechobee | 4.111 | 0.748 | 4.859 |
| 48 Orange | 4.022 | 0.748 | 4.770 |
| 49 Osceola | 4.161 | 0.748 | 4.909 |
| 50 Palm Beach | 4.062 | 0.748 | 4.810 |
| 51 Pasco | 4.031 | 0.748 | 4.779 |
| 52 Pinellas | 3.974 | 0.748 | 4.722 |
| 53 Polk | 3.998 | 0.748 | 4.746 |
| 54 Putnam | 3.907 | 0.748 | 4.655 |
| 55 St. Johns | 4.030 | 0.748 | 4.778 |
| 56 St. Lucie | 4.087 | 0.748 | 4.835 |
| 57 Santa Rosa | 4.147 | 0.748 | 4.895 |
| 58 Sarasota | 3.752 | 0.748 | 4.500 |
| 59 Seminole | 4.054 | 0.748 | 4.802 |
| 60 Sumter | 3.402 | 0.748 | 4.150 |
| 61 Suwannee | 3.919 | 0.748 | 4.667 |
| 62 Taylor | 4.165 | 0.748 | 4.913 |
| 63 Union | 4.119 | 0.748 | 4.867 |
| 64 Volusia | 4.026 | 0.748 | 4.774 |
| 65 Wakulla | 4.131 | 0.748 | 4.879 |
| 66 Walton | 2.417 | 0.748 | 3.165 |
| 67 Washington | 4.192 | 0.748 | 4.940 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0.000 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.000 |
| 74 UF Lab School | 0.000 | 0.000 | 0.000 |
| 75 Virtual School | 0.000 | 0.000 | 0.000 |
| State | 4.075 | 0.748 | 4.823 |

2018-19 FEFP Final Calculation
 Local Effort Taxes

| District | 2018 School Taxable Value | Total Required Local Effort Taxes | 0.748 Actual Discretionary Local Effort | Total Local Effort Taxes |
|----------------------|------------------------------------|--|--|--------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 16,177,777,569 | 61,812,053 | 11,616,939 | 73,428,992 |
| 2 Baker | 993,910,959 | 3,816,618 | 713,708 | 4,530,326 |
| 3 Bay | 17,551,314,193 | 68,812,384 | 12,603,248 | 81,415,632 |
| 4 Bradford | 1,027,403,824 | 4,006,382 | 737,758 | 4,744,140 |
| 5 Brevard | 42,240,075,281 | 164,269,963 | 30,331,753 | 194,601,716 |
| 6 Broward | 205,307,398,982 | 787,789,127 | 147,427,137 | 935,216,264 |
| 7 Calhoun | 453,512,881 | 1,801,571 | 325,659 | 2,127,230 |
| 8 Charlotte | 18,452,600,225 | 72,629,434 | 13,250,443 | 85,879,877 |
| 9 Citrus | 9,989,065,037 | 39,115,580 | 7,172,948 | 46,288,528 |
| 10 Clay | 11,930,452,878 | 45,011,213 | 8,567,020 | 53,578,233 |
| 11 Collier | 92,504,253,783 | 250,338,712 | 66,425,455 | 316,764,167 |
| 12 Columbia | 2,889,922,320 | 11,654,941 | 2,075,195 | 13,730,136 |
| 13 Dade | 322,193,015,087 | 1,285,782,109 | 231,360,360 | 1,517,142,469 |
| 14 DeSoto | 1,851,471,032 | 7,114,981 | 1,329,504 | 8,444,485 |
| 15 Dixie | 537,819,679 | 2,090,527 | 386,198 | 2,476,725 |
| 16 Duval | 69,145,422,857 | 267,244,294 | 49,651,945 | 316,896,239 |
| 17 Escambia | 19,112,454,522 | 77,061,417 | 13,724,271 | 90,785,688 |
| 18 Flagler | 9,583,572,138 | 38,272,954 | 6,881,771 | 45,154,725 |
| 19 Franklin | 2,021,920,009 | 7,179,919 | 1,451,900 | 8,631,819 |
| 20 Gadsden | 1,579,386,696 | 6,401,444 | 1,134,126 | 7,535,570 |
| 21 Gilchrist | 813,196,152 | 3,178,101 | 583,940 | 3,762,041 |
| 22 Glades | 668,079,318 | 2,535,922 | 479,734 | 3,015,656 |
| 23 Gulf | 1,949,530,503 | 7,304,657 | 1,399,919 | 8,704,576 |
| 24 Hamilton | 840,045,613 | 3,174,163 | 603,220 | 3,777,383 |
| 25 Hardee | 1,679,162,976 | 6,562,438 | 1,205,773 | 7,768,211 |
| 26 Hendry | 2,124,141,940 | 8,207,684 | 1,525,304 | 9,732,988 |
| 27 Hernando | 9,955,646,881 | 39,108,967 | 7,148,951 | 46,257,918 |
| 28 Highlands | 5,291,172,872 | 20,633,034 | 3,799,485 | 24,432,519 |
| 29 Hillsborough | 103,941,840,082 | 415,700,838 | 74,638,557 | 490,339,395 |
| 30 Holmes | 522,190,405 | 1,984,658 | 374,974 | 2,359,632 |
| 31 Indian River | 18,779,039,806 | 72,634,321 | 13,484,853 | 86,119,174 |
| 32 Jackson | 1,690,003,649 | 6,646,987 | 1,213,558 | 7,860,545 |
| 33 Jefferson | 652,109,887 | 2,626,177 | 468,267 | 3,094,444 |
| 34 Lafayette | 290,747,545 | 1,129,031 | 208,780 | 1,337,811 |
| 35 Lake | 23,202,144,648 | 91,323,641 | 16,660,996 | 107,984,637 |
| 36 Lee | 85,875,931,465 | 341,305,302 | 61,665,789 | 402,971,091 |
| 37 Leon | 18,054,330,502 | 70,767,198 | 12,964,454 | 83,731,652 |
| 38 Levy | 2,051,002,882 | 8,031,399 | 1,472,784 | 9,504,183 |
| 39 Liberty | 280,099,991 | 1,063,753 | 201,134 | 1,264,887 |
| 40 Madison | 744,784,364 | 2,955,066 | 534,815 | 3,489,881 |
| 41 Manatee | 38,843,116,995 | 152,252,589 | 27,892,465 | 180,145,054 |
| 42 Marion | 19,561,355,707 | 76,298,677 | 14,046,618 | 90,345,295 |
| 43 Martin | 23,627,656,809 | 93,021,140 | 16,966,548 | 109,987,688 |
| 44 Monroe | 28,742,769,258 | 43,045,171 | 20,639,608 | 63,684,779 |
| 45 Nassau | 9,195,236,133 | 35,901,144 | 6,602,915 | 42,504,059 |
| 46 Okaloosa | 18,778,803,682 | 74,147,731 | 13,484,683 | 87,632,414 |
| 47 Okeechobee | 2,098,620,428 | 8,282,331 | 1,506,977 | 9,789,308 |
| 48 Orange | 143,466,449,631 | 553,941,178 | 103,020,388 | 656,961,566 |
| 49 Osceola | 27,418,836,008 | 109,526,186 | 19,688,918 | 129,215,104 |
| 50 Palm Beach | 200,498,118,260 | 781,846,422 | 143,973,689 | 925,820,111 |
| 51 Pasco | 30,141,219,068 | 116,639,284 | 21,643,807 | 138,283,091 |
| 52 Pinellas | 86,662,845,014 | 330,622,220 | 62,230,856 | 392,853,076 |
| 53 Polk | 38,033,022,559 | 145,973,783 | 27,310,753 | 173,284,536 |
| 54 Putnam | 4,060,705,586 | 15,230,570 | 2,915,911 | 18,146,481 |
| 55 St. Johns | 28,092,429,100 | 108,683,990 | 20,172,611 | 128,856,601 |
| 56 St. Lucie | 23,189,126,886 | 90,983,003 | 16,651,648 | 107,634,651 |
| 57 Santa Rosa | 10,655,143,028 | 42,419,403 | 7,651,245 | 50,070,648 |
| 58 Sarasota | 62,826,665,585 | 226,296,623 | 45,114,572 | 271,411,195 |
| 59 Seminole | 36,085,914,308 | 140,440,605 | 25,912,573 | 166,353,178 |
| 60 Sumter | 12,677,133,832 | 41,402,505 | 9,103,196 | 50,505,701 |
| 61 Suwannee | 2,007,413,869 | 7,552,373 | 1,441,484 | 8,993,857 |
| 62 Taylor | 1,421,569,256 | 5,684,003 | 1,020,800 | 6,704,803 |
| 63 Union | 266,162,583 | 1,052,471 | 191,126 | 1,243,597 |
| 64 Volusia | 38,122,061,917 | 147,340,244 | 27,374,690 | 174,714,934 |
| 65 Wakulla | 1,360,496,071 | 5,395,401 | 976,945 | 6,372,346 |
| 66 Walton | 20,082,246,965 | 46,597,239 | 14,420,660 | 61,017,899 |
| 67 Washington | 931,681,342 | 3,749,384 | 669,022 | 4,418,406 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 |

State 2,033,794,751,313 7,713,404,630 1,460,427,333 9,173,831,963