

FLORIDA EDUCATION FINANCE PROGRAM

2018-19

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, April 24, 2019

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2018-19 FEFP FOURTH CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2018-19 THIRD CALCULATION

	2018-19 FEFP Third Calculation	2018-19 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,834,821.61	2,835,437.95	616.34	0.02%
Weighted FTE	3,091,837.68	3,092,480.08	642.40	0.02%
School Taxable Value	2,033,794,751,313	2,033,794,751,313	0	0.00%
Required Local Effort Millage	4.075	4.075	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.823	0.000	0.00%
Base Student Allocation	4,204.42	4,204.42	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,010,145,930	13,012,828,126	2,682,196	0.02%
Declining Enrollment Supplement	9,375,029	11,602,078	2,227,049	23.76%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	21,568,345	22,875,702	1,307,357	6.06%
0.748 Mills Discretionary Compression	241,880,132	241,985,345	105,213	0.04%
DJJ Supplemental Allocation	7,445,780	7,484,507	38,727	0.52%
Safe Schools	161,956,019	161,956,019	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,067,088,437	0	0.00%
Supplemental Academic Instruction	713,952,686	713,343,023	(609,663)	-0.09%
Instructional Materials	232,934,691	232,934,691	0	0.00%
Student Transportation	443,043,407	443,043,407	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	11,326,500	11,920,781	594,281	5.25%
Digital Classroom Allocation	70,000,000	70,000,000	0	0.00%
Federally Connected Student Supplement	12,998,722	12,998,722	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Total Funds Compression Allocation	56,783,293	56,783,293	0	0.00%
TOTAL FEFP	16,366,679,632	16,373,024,792	6,345,160	0.04%
Less: Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
GROSS STATE FEFP	8,653,275,002	8,659,620,162	6,345,160	0.07%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	8,653,275,002	8,659,620,162	6,345,160	0.07%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,097,618,502	3,097,618,502	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,232,201,379	3,232,201,379	0	0.00%
TOTAL STATE FUNDING	11,885,476,381	11,891,821,541	6,345,160	0.05%
LOCAL FUNDING				
Total Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,460,427,333	1,460,427,333	0	0.00%
TOTAL LOCAL FUNDING	9,173,831,963	9,173,831,963	0	0.00%
TOTAL FUNDING	21,059,308,344	21,065,653,504	6,345,160	0.03%
Total Funds per UFTE	7,428.79	7,429.42	0.63	0.01%

2018-19 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2018-19 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,099.28	29,069.84	(29.44)	-0.10%	209,374,680	209,059,690	(314,990)	-0.15%
2 Baker	4,895.46	4,893.20	(2.26)	-0.05%	36,716,533	36,866,047	149,514	0.41%
3 Bay	27,452.72	25,773.37	(1,679.35)	-6.12%	203,283,048	194,438,096	(8,844,952)	-4.35%
4 Bradford	3,078.77	3,023.45	(55.32)	-1.80%	24,159,636	23,910,827	(248,809)	-1.03%
5 Brevard	72,546.32	72,687.83	141.51	0.20%	531,261,968	532,437,253	1,175,285	0.22%
6 Broward	267,847.88	267,916.37	68.49	0.03%	1,982,065,102	1,982,121,713	56,611	0.00%
7 Calhoun	2,156.79	2,126.69	(30.10)	-1.40%	17,615,149	17,447,775	(167,374)	-0.95%
8 Charlotte	15,530.95	15,513.16	(17.79)	-0.11%	118,742,798	118,468,711	(274,087)	-0.23%
9 Citrus	15,054.57	15,097.74	43.17	0.29%	109,801,404	110,001,943	200,539	0.18%
10 Clay	37,796.01	37,768.44	(27.57)	-0.07%	275,573,302	275,670,517	97,215	0.04%
11 Collier	46,897.76	46,793.76	(104.00)	-0.22%	404,794,006	404,095,652	(698,354)	-0.17%
12 Columbia	10,009.93	10,019.71	9.78	0.10%	73,304,021	73,359,399	55,378	0.08%
13 Dade	346,370.65	345,556.42	(814.23)	-0.24%	2,623,427,277	2,620,401,903	(3,025,374)	-0.12%
14 DeSoto	4,864.45	4,846.80	(17.65)	-0.36%	36,755,106	36,679,309	(75,797)	-0.21%
15 Dixie	2,204.36	2,197.01	(7.35)	-0.33%	16,797,211	16,762,360	(34,851)	-0.21%
16 Duval	129,150.22	129,259.05	108.83	0.08%	948,193,386	949,332,053	1,138,667	0.12%
17 Escambia	39,480.84	39,584.86	104.02	0.26%	287,683,111	288,367,262	684,151	0.24%
18 Flagler	12,821.70	12,861.88	40.18	0.31%	92,579,916	92,725,260	145,344	0.16%
19 Franklin	1,265.04	1,244.77	(20.27)	-1.60%	10,567,511	10,479,122	(88,389)	-0.84%
20 Gadsden	4,857.29	4,861.59	4.30	0.09%	36,455,580	36,483,900	28,320	0.08%
21 Gilchrist	2,623.86	2,653.17	29.31	1.12%	21,473,939	21,686,151	212,212	0.99%
22 Glades	1,766.08	1,750.37	(15.71)	-0.89%	14,527,163	14,420,106	(107,057)	-0.74%
23 Gulf	1,893.76	1,850.27	(43.49)	-2.30%	15,277,436	15,061,945	(215,491)	-1.41%
24 Hamilton	1,540.35	1,559.33	18.98	1.23%	12,463,749	12,584,292	120,543	0.97%
25 Hardee	5,074.01	5,075.94	1.93	0.04%	37,192,676	37,189,713	(2,963)	-0.01%
26 Hendry	7,091.01	7,106.21	15.20	0.21%	53,445,569	53,864,517	418,948	0.78%
27 Hernando	22,729.30	22,748.60	19.30	0.08%	166,275,764	166,280,927	5,163	0.00%
28 Highlands	12,295.35	12,263.09	(32.26)	-0.26%	88,579,895	88,539,381	(40,514)	-0.05%
29 Hillsborough	215,735.95	215,639.60	(96.35)	-0.04%	1,582,403,387	1,581,347,594	(1,055,793)	-0.07%
30 Holmes	3,135.94	3,146.29	10.35	0.33%	24,340,996	24,395,964	54,968	0.23%
31 Indian River	17,388.26	17,424.74	36.48	0.21%	130,100,801	130,398,994	298,193	0.23%
32 Jackson	6,143.77	6,191.86	48.09	0.78%	47,024,856	47,263,057	238,201	0.51%
33 Jefferson	742.54	758.27	15.73	2.12%	6,795,354	6,911,180	115,826	1.70%
34 Lafayette	1,188.11	1,186.64	(1.47)	-0.12%	9,570,558	9,567,345	(3,213)	-0.03%
35 Lake	43,489.84	43,457.66	(32.18)	-0.07%	313,780,986	313,682,985	(98,001)	-0.03%
36 Lee	92,964.95	92,917.55	(47.40)	-0.05%	701,146,818	700,844,361	(302,457)	-0.04%
37 Leon	33,922.80	34,032.27	109.47	0.32%	248,640,140	249,124,062	483,922	0.19%
38 Levy	5,421.54	5,390.82	(30.72)	-0.57%	42,156,548	41,990,465	(166,083)	-0.39%
39 Liberty	1,295.48	1,304.15	8.67	0.67%	11,170,504	11,291,391	120,887	1.08%
40 Madison	2,569.43	2,602.03	32.60	1.27%	19,709,706	19,898,950	189,244	0.96%
41 Manatee	48,759.62	48,849.41	89.79	0.18%	354,672,684	354,937,366	264,682	0.07%
42 Marion	42,402.91	42,609.57	206.66	0.49%	302,019,123	302,893,880	874,757	0.29%
43 Martin	18,332.44	18,384.82	52.38	0.29%	145,072,592	145,399,611	327,019	0.23%
44 Monroe	8,203.70	8,168.74	(34.96)	-0.43%	78,703,743	78,508,746	(194,997)	-0.25%
45 Nassau	12,080.31	12,123.79	43.48	0.36%	90,103,911	90,326,344	222,433	0.25%
46 Okaloosa	31,361.87	31,476.59	114.72	0.37%	233,975,276	234,825,049	849,773	0.36%
47 Okeechobee	6,417.01	6,413.41	(3.60)	-0.06%	47,818,904	47,787,678	(31,226)	-0.07%
48 Orange	206,907.98	206,693.24	(214.74)	-0.10%	1,524,897,805	1,524,305,966	(591,839)	-0.04%
49 Osceola	67,629.32	67,724.36	95.04	0.14%	483,281,340	484,304,635	1,023,295	0.21%
50 Palm Beach	190,304.61	190,176.60	(128.01)	-0.07%	1,492,505,673	1,492,419,812	(85,861)	-0.01%
51 Pasco	74,452.62	74,431.52	(21.10)	-0.03%	546,134,609	545,834,356	(300,253)	-0.05%
52 Pinellas	99,201.14	99,007.37	(193.77)	-0.20%	739,201,416	738,279,201	(922,215)	-0.12%
53 Polk	104,185.41	104,346.91	161.50	0.16%	750,544,931	751,863,928	1,318,997	0.18%
54 Putnam	10,694.84	10,679.58	(15.26)	-0.14%	79,023,697	78,997,079	(26,618)	-0.03%
55 St. Johns	41,121.45	41,174.89	53.44	0.13%	302,985,668	303,387,596	401,928	0.13%
56 St. Lucie	40,483.77	40,330.22	(153.55)	-0.38%	296,545,953	295,396,309	(1,149,644)	-0.39%
57 Santa Rosa	27,850.53	27,935.36	84.83	0.30%	203,871,016	204,465,380	594,364	0.29%
58 Sarasota	42,975.37	42,954.01	(21.36)	-0.05%	347,149,047	347,088,077	(60,970)	-0.02%
59 Seminole	67,356.47	67,302.57	(53.90)	-0.08%	483,217,625	482,572,925	(644,700)	-0.13%
60 Sumter	8,567.28	8,586.90	19.62	0.23%	64,867,323	64,923,350	56,027	0.09%
61 Suwannee	5,845.14	5,927.23	82.09	1.40%	41,777,105	42,102,629	325,524	0.78%
62 Taylor	2,552.71	2,575.45	22.74	0.89%	19,907,602	20,065,893	158,291	0.80%
63 Union	2,283.26	2,267.94	(15.32)	-0.67%	17,643,697	17,541,529	(102,168)	-0.58%
64 Volusia	62,019.03	62,102.18	83.15	0.13%	446,588,711	446,659,806	71,095	0.02%
65 Wakulla	5,026.85	5,042.58	15.73	0.31%	37,175,059	37,315,050	139,991	0.38%
66 Walton	9,597.86	9,637.18	39.32	0.41%	77,013,610	77,309,530	295,920	0.38%
67 Washington	3,376.30	3,385.29	8.99	0.27%	26,522,092	26,600,065	77,973	0.29%
69 FAMU Lab School	628.94	623.27	(5.67)	-0.90%	5,373,924	5,330,654	(43,270)	-0.81%
70 FAU - Palm Beach	1,143.36	1,147.01	3.65	0.32%	9,538,189	9,560,539	22,350	0.23%
71 FAU - St. Lucie	1,412.75	1,410.05	(2.70)	-0.19%	10,555,509	10,539,119	(16,390)	-0.16%
72 FSU Lab - Broward	713.00	707.78	(5.22)	-0.73%	5,828,913	5,794,835	(34,078)	-0.58%
73 FSU Lab - Leon	1,742.39	1,728.33	(14.06)	-0.81%	13,234,079	13,154,848	(79,231)	-0.60%
74 UF Lab School	1,153.20	1,146.75	(6.45)	-0.56%	9,311,270	9,271,101	(40,169)	-0.43%
75 Virtual School	35,644.85	38,212.25	2,567.40	7.20%	187,018,658	200,438,446	13,419,788	7.18%
State	2,834,821.61	2,835,437.95	616.34	0.02%	21,059,308,344	21,065,653,504	6,345,160	0.03%

2018-19 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2018-19 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference	2018-19 Third	2018-19 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	209,059,690	(314,990)	-0.15%	7,195.18	7,191.64	(3.54)	-0.05%
2 Baker	36,716,533	36,866,047	149,514	0.41%	7,500.12	7,534.14	34.02	0.45%
3 Bay	203,283,048	194,438,096	(8,844,952)	-4.35%	7,404.84	7,544.15	139.31	1.88%
4 Bradford	24,159,636	23,910,827	(248,809)	-1.03%	7,847.17	7,908.46	61.29	0.78%
5 Brevard	531,261,968	532,437,253	1,175,285	0.22%	7,323.07	7,324.98	1.91	0.03%
6 Broward	1,982,065,102	1,982,121,713	56,611	0.00%	7,399.97	7,398.29	(1.68)	-0.02%
7 Calhoun	17,615,149	17,447,775	(167,374)	-0.95%	8,167.30	8,204.19	36.89	0.45%
8 Charlotte	118,742,798	118,468,711	(274,087)	-0.23%	7,645.56	7,636.66	(8.90)	-0.12%
9 Citrus	109,801,404	110,001,943	200,539	0.18%	7,293.56	7,285.99	(7.57)	-0.10%
10 Clay	275,573,302	275,670,517	97,215	0.04%	7,291.07	7,298.96	7.89	0.11%
11 Collier	404,794,006	404,095,652	(698,354)	-0.17%	8,631.41	8,635.67	4.26	0.05%
12 Columbia	73,304,021	73,359,399	55,378	0.08%	7,323.13	7,321.51	(1.62)	-0.02%
13 Dade	2,623,427,277	2,620,401,903	(3,025,374)	-0.12%	7,574.05	7,583.14	9.09	0.12%
14 DeSoto	36,755,106	36,679,309	(75,797)	-0.21%	7,555.86	7,567.74	11.88	0.16%
15 Dixie	16,797,211	16,762,360	(34,851)	-0.21%	7,619.99	7,629.62	9.63	0.13%
16 Duval	948,193,386	949,332,053	1,138,667	0.12%	7,341.79	7,344.41	2.62	0.04%
17 Escambia	287,683,111	288,367,262	684,151	0.24%	7,286.65	7,284.79	(1.86)	-0.03%
18 Flagler	92,579,916	92,725,260	145,344	0.16%	7,220.56	7,209.31	(11.25)	-0.16%
19 Franklin	10,567,511	10,479,122	(88,389)	-0.84%	8,353.50	8,418.52	65.02	0.78%
20 Gadsden	36,455,580	36,483,900	28,320	0.08%	7,505.33	7,504.52	(0.81)	-0.01%
21 Gilchrist	21,473,939	21,686,151	212,212	0.99%	8,184.10	8,173.68	(10.42)	-0.13%
22 Glades	14,527,163	14,420,106	(107,057)	-0.74%	8,225.65	8,238.32	12.67	0.15%
23 Gulf	15,277,436	15,061,945	(215,491)	-1.41%	8,067.25	8,140.40	73.15	0.91%
24 Hamilton	12,463,749	12,584,292	120,543	0.97%	8,091.50	8,070.32	(21.18)	-0.26%
25 Hardee	37,192,676	37,189,713	(2,963)	-0.01%	7,330.04	7,326.67	(3.37)	-0.05%
26 Hendry	53,445,569	53,864,517	418,948	0.78%	7,537.09	7,579.92	42.83	0.57%
27 Hernando	166,275,764	166,280,927	5,163	0.00%	7,315.48	7,309.50	(5.98)	-0.08%
28 Highlands	88,579,895	88,539,381	(40,514)	-0.05%	7,204.34	7,219.99	15.65	0.22%
29 Hillsborough	1,582,403,387	1,581,347,594	(1,055,793)	-0.07%	7,334.91	7,333.29	(1.62)	-0.02%
30 Holmes	24,340,996	24,395,964	54,968	0.23%	7,761.95	7,753.88	(8.07)	-0.10%
31 Indian River	130,100,801	130,398,994	298,193	0.23%	7,482.11	7,483.55	1.44	0.02%
32 Jackson	47,024,856	47,263,057	238,201	0.51%	7,654.07	7,633.10	(20.97)	-0.27%
33 Jefferson	6,795,354	6,911,180	115,826	1.70%	9,151.50	9,114.41	(37.09)	-0.41%
34 Lafayette	9,570,558	9,567,345	(3,213)	-0.03%	8,055.28	8,062.55	7.27	0.09%
35 Lake	313,780,986	313,682,985	(98,001)	-0.03%	7,215.04	7,218.13	3.09	0.04%
36 Lee	701,146,818	700,844,361	(302,457)	-0.04%	7,542.06	7,542.65	0.59	0.01%
37 Leon	248,640,140	249,124,062	483,922	0.19%	7,329.59	7,320.23	(9.36)	-0.13%
38 Levy	42,156,548	41,990,465	(166,083)	-0.39%	7,775.75	7,789.25	13.50	0.17%
39 Liberty	11,170,504	11,291,391	120,887	1.08%	8,622.68	8,658.05	35.37	0.41%
40 Madison	19,709,706	19,898,950	189,244	0.96%	7,670.85	7,647.47	(23.38)	-0.30%
41 Manatee	354,672,684	354,937,366	264,682	0.07%	7,273.90	7,265.95	(7.95)	-0.11%
42 Marion	302,019,123	302,893,880	874,757	0.29%	7,122.60	7,108.59	(14.01)	-0.20%
43 Martin	145,072,592	145,399,611	327,019	0.23%	7,913.44	7,908.68	(4.76)	-0.06%
44 Monroe	78,703,743	78,508,746	(194,997)	-0.25%	9,593.69	9,610.88	17.19	0.18%
45 Nassau	90,103,911	90,326,344	222,433	0.25%	7,458.74	7,450.34	(8.40)	-0.11%
46 Okaloosa	233,975,276	234,825,049	849,773	0.36%	7,460.50	7,460.31	(0.19)	0.00%
47 Okeechobee	47,818,904	47,787,678	(31,226)	-0.07%	7,451.90	7,451.21	(0.69)	-0.01%
48 Orange	1,524,897,805	1,524,305,966	(591,839)	-0.04%	7,369.93	7,374.73	4.80	0.07%
49 Osceola	483,281,340	484,304,635	1,023,295	0.21%	7,146.03	7,151.11	5.08	0.07%
50 Palm Beach	1,492,505,673	1,492,419,812	(85,861)	-0.01%	7,842.72	7,847.55	4.83	0.06%
51 Pasco	546,134,609	545,834,356	(300,253)	-0.05%	7,335.33	7,333.38	(1.95)	-0.03%
52 Pinellas	739,201,416	738,279,201	(922,215)	-0.12%	7,451.54	7,456.81	5.27	0.07%
53 Polk	750,544,931	751,863,928	1,318,997	0.18%	7,203.94	7,205.43	1.49	0.02%
54 Putnam	79,023,697	78,997,079	(26,618)	-0.03%	7,388.96	7,397.02	8.06	0.11%
55 St. Johns	302,985,668	303,387,596	401,928	0.13%	7,368.07	7,368.27	0.20	0.00%
56 St. Lucie	296,545,953	295,396,309	(1,149,644)	-0.39%	7,325.06	7,324.44	(0.62)	-0.01%
57 Santa Rosa	203,871,016	204,465,380	594,364	0.29%	7,320.18	7,319.23	(0.95)	-0.01%
58 Sarasota	347,149,047	347,088,077	(60,970)	-0.02%	8,077.86	8,080.46	2.60	0.03%
59 Seminole	483,217,625	482,572,925	(644,700)	-0.13%	7,174.03	7,170.20	(3.83)	-0.05%
60 Sumter	64,867,323	64,923,350	56,027	0.09%	7,571.52	7,560.74	(10.78)	-0.14%
61 Suwannee	41,777,105	42,102,629	325,524	0.78%	7,147.32	7,103.26	(44.06)	-0.62%
62 Taylor	19,907,602	20,065,893	158,291	0.80%	7,798.61	7,791.22	(7.39)	-0.09%
63 Union	17,643,697	17,541,529	(102,168)	-0.58%	7,727.41	7,734.56	7.15	0.09%
64 Volusia	446,588,711	446,659,806	71,095	0.02%	7,200.83	7,192.34	(8.49)	-0.12%
65 Wakulla	37,175,059	37,315,050	139,991	0.38%	7,395.30	7,399.99	4.69	0.06%
66 Walton	77,013,610	77,309,530	295,920	0.38%	8,024.04	8,022.01	(2.03)	-0.03%
67 Washington	26,522,092	26,600,065	77,973	0.29%	7,855.37	7,857.54	2.17	0.03%
69 FAMU Lab School	5,373,924	5,330,654	(43,270)	-0.81%	8,544.41	8,552.72	8.31	0.10%
70 FAU - Palm Beach	9,538,189	9,560,539	22,350	0.23%	8,342.24	8,335.18	(7.06)	-0.08%
71 FAU - St. Lucie	10,555,509	10,539,119	(16,390)	-0.16%	7,471.60	7,474.29	2.69	0.04%
72 FSU Lab - Broward	5,828,913	5,794,835	(34,078)	-0.58%	8,175.19	8,187.34	12.15	0.15%
73 FSU Lab - Leon	13,234,079	13,154,848	(79,231)	-0.60%	7,595.36	7,611.31	15.95	0.21%
74 UF Lab School	9,311,270	9,271,101	(40,169)	-0.43%	8,074.29	8,084.67	10.38	0.13%
75 Virtual School	187,018,658	200,438,446	13,419,788	7.18%	5,246.72	5,245.40	(1.32)	-0.03%
State	21,059,308,344	21,065,653,504	6,345,160	0.03%	7,428.79	7,429.42	0.63	0.01%

2018-19 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2018-19	2018-19	\$4,204.42	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times						
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Discretionary	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,069.84	31,374.77	131,912,710	0.9726	128,298,302	0	0	0	3,590,416
2 Baker	4,893.20	5,205.37	21,885,562	0.9754	21,347,177	10,853	741,098	0	1,846,058
3 Bay	25,773.37	29,253.01	122,991,940	0.9673	118,970,104	1,841,326	0	0	879,645
4 Bradford	3,023.45	3,230.20	13,581,117	0.9709	13,185,906	70,797	1,082,619	0	843,905
5 Brevard	72,687.83	79,477.96	334,158,725	0.9875	329,981,741	0	0	0	7,693,280
6 Broward	267,916.37	292,659.63	1,230,464,002	1.0219	1,257,411,164	1,668,727	0	0	0
7 Calhoun	2,126.69	2,308.15	9,704,432	0.9335	9,059,087	77,535	1,714,582	0	786,875
8 Charlotte	15,513.16	16,948.16	71,257,183	0.9822	69,988,805	0	0	0	0
9 Citrus	15,097.74	16,155.91	67,926,231	0.9491	64,468,786	0	2,127,407	0	725,144
10 Clay	37,768.44	41,175.03	173,117,120	0.9918	171,697,560	0	0	0	11,190,789
11 Collier	46,793.76	52,031.66	218,762,952	1.0405	227,622,852	0	0	0	0
12 Columbia	10,019.71	10,548.97	44,352,300	0.9495	42,112,509	60,073	1,407,528	0	3,166,429
13 Dade	345,556.42	377,875.78	1,588,748,487	1.0180	1,617,345,960	4,819,801	0	0	0
14 DeSoto	4,846.80	5,109.72	21,483,409	0.9720	20,881,874	53,408	745,761	0	1,205,981
15 Dixie	2,197.01	2,328.63	9,790,539	0.9302	9,107,159	0	1,087,844	0	763,131
16 Duval	129,259.05	140,032.87	588,756,999	1.0106	594,997,823	0	0	0	17,967,008
17 Escambia	39,584.86	43,058.30	181,035,178	0.9729	176,129,125	245,280	0	0	6,983,561
18 Flagler	12,861.88	13,632.94	57,318,606	0.9537	54,664,755	22,297	1,243,667	0	0
19 Franklin	1,244.77	1,350.76	5,679,162	0.9291	5,276,509	16,021	154,951	0	0
20 Gadsden	4,861.59	5,238.32	22,024,097	0.9511	20,947,119	113,858	758,354	0	1,409,132
21 Gilchrist	2,653.17	2,922.93	12,289,225	0.9470	11,637,896	0	1,943,229	0	804,017
22 Glades	1,750.37	1,846.62	7,763,966	0.9770	7,585,395	0	1,032,409	0	435,930
23 Gulf	1,850.27	2,046.08	8,602,580	0.9391	8,078,683	76,071	1,143,710	0	0
24 Hamilton	1,559.33	1,649.08	6,933,425	0.9282	6,435,605	11,007	996,385	0	212,505
25 Hardee	5,075.94	5,360.76	22,538,887	0.9621	21,684,663	142,880	688,687	0	1,449,587
26 Hendry	7,106.21	7,662.47	32,216,242	0.9895	31,877,971	8,277	2,059,728	0	2,192,195
27 Hernando	22,748.60	24,421.57	102,678,537	0.9704	99,639,252	0	2,199,662	0	4,751,500
28 Highlands	12,263.09	13,008.37	54,692,651	0.9483	51,865,041	131,717	2,762,174	0	2,615,717
29 Hillsborough	215,639.60	235,478.13	990,048,959	1.0074	997,375,321	0	0	0	38,168,209
30 Holmes	3,146.29	3,287.36	13,821,442	0.9374	12,956,220	0	2,456,677	0	1,270,944
31 Indian River	17,424.74	18,859.57	79,293,553	1.0001	79,301,482	55,495	0	0	0
32 Jackson	6,191.86	6,779.51	28,503,907	0.9325	26,579,893	124,730	3,340,482	0	2,025,605
33 Jefferson	758.27	804.97	3,384,432	0.9491	3,212,164	0	545,064	0	0
34 Lafayette	1,186.64	1,279.61	5,380,018	0.9190	4,944,237	0	901,954	0	411,990
35 Lake	43,457.66	47,235.08	198,596,115	0.9776	194,147,562	0	0	0	6,073,208
36 Lee	92,917.55	100,315.27	421,767,527	1.0105	426,196,086	0	0	0	0
37 Leon	34,032.27	36,901.03	155,147,429	0.9714	150,710,213	0	0	0	4,838,708
38 Levy	5,390.82	5,852.30	24,605,527	0.9458	23,271,907	116,879	3,210,283	0	1,347,328
39 Liberty	1,304.15	1,488.43	6,257,985	0.9311	5,826,810	68,795	999,042	0	481,101
40 Madison	2,602.03	2,721.99	11,444,389	0.9255	10,591,782	81,703	1,081,490	0	826,379
41 Manatee	48,849.41	52,594.09	221,127,644	0.9872	218,297,210	0	0	0	0
42 Marion	42,609.57	45,534.90	191,447,844	0.9509	182,047,755	65,597	0	0	8,243,674
43 Martin	18,384.82	20,509.21	86,229,333	1.0113	87,203,724	328,832	0	0	0
44 Monroe	8,168.74	8,851.68	37,216,180	1.0271	38,224,738	0	0	0	0
45 Nassau	12,123.79	13,028.04	54,775,352	0.9894	54,194,733	0	2,574,273	0	0
46 Okaloosa	31,476.59	34,227.59	143,907,164	0.9896	142,410,529	0	0	0	2,981,777
47 Okeechobee	6,413.41	6,772.16	28,473,005	0.9769	27,815,279	0	620,155	0	1,848,088
48 Orange	206,693.24	231,389.39	972,858,179	1.0054	978,111,613	0	0	0	5,107,390
49 Osceola	67,724.36	73,818.32	310,363,221	0.9868	306,266,426	0	0	0	15,739,819
50 Palm Beach	190,176.60	211,955.07	891,148,135	1.0430	929,467,505	0	0	0	0
51 Pasco	74,431.52	81,046.61	340,753,988	0.9858	335,915,281	0	0	0	17,293,419
52 Pinellas	99,007.37	107,651.21	452,610,900	1.0026	453,787,688	1,045,887	0	0	0
53 Polk	104,346.91	112,071.26	471,194,647	0.9708	457,435,763	0	0	0	27,276,282
54 Putnam	10,679.58	11,289.00	47,463,697	0.9616	45,641,091	115,589	3,025,386	0	2,670,856
55 St. Johns	41,174.89	45,243.87	190,224,232	1.0013	190,471,524	0	0	0	1,367,006
56 St. Lucie	40,330.22	43,048.88	180,995,572	0.9952	180,126,793	0	0	0	4,446,407
57 Santa Rosa	27,935.36	30,450.24	128,025,598	0.9713	124,351,263	0	0	0	6,962,609
58 Sarasota	42,954.01	47,754.22	200,778,798	1.0058	201,943,315	0	0	0	0
59 Seminole	67,302.57	72,822.75	306,177,427	0.9940	304,340,362	0	0	0	9,295,158
60 Sumter	8,586.90	9,085.06	38,197,408	0.9625	36,765,005	0	0	0	0
61 Suwannee	5,927.23	6,269.70	26,360,452	0.9338	24,615,390	9,724	2,152,302	0	1,659,209
62 Taylor	2,575.45	2,819.62	11,854,867	0.9266	10,984,720	64,746	1,132,431	0	326,490
63 Union	2,267.94	2,412.65	10,143,794	0.9623	9,761,373	0	1,095,609	0	995,308
64 Volusia	62,102.18	67,652.33	284,438,809	0.9643	274,284,344	33,303	0	0	5,112,872
65 Wakulla	5,042.58	5,383.13	22,632,939	0.9515	21,535,241	120,870	704,910	0	1,660,975
66 Walton	9,637.18	10,190.73	42,846,109	0.9721	41,650,703	0	0	0	0
67 Washington	3,385.29	3,696.72	15,542,564	0.9373	14,568,045	0	2,115,005	0	1,101,912
69 FAMU Lab School	623.27	648.94	2,728,416	0.9714	2,650,383	0	495,222	237,435	88,617
70 FAU - Palm Beach	1,147.01	1,173.72	4,934,812	1.0430	5,147,009	0	581,952	868,344	0
71 FAU - St. Lucie	1,410.05	1,490.26	6,265,679	0.9952	6,235,604	0	0	582,181	155,458
72 FSU Lab - Broward	707.78	757.82	3,186,194	1.0219	3,255,972	0	0	389,470	0
73 FSU Lab - Leon	1,728.33	1,809.31	7,607,099	0.9714	7,389,536	0	1,020,597	658,407	245,734
74 UF Lab School	1,146.75	1,196.01	5,028,528	0.9726	4,890,746	0	857,371	458,264	141,635
75 Virtual School	38,212.25	38,918.32	163,628,963	1.0000	163,628,963	0	0	19,681,601	308,373

State 2,835,437.95 3,092,480.08 13,002,085.096 13,012,828,126 11,602,078 52,800,000 22,875,702 241,985,345

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2018-19 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	1,902,948	11,844,674	8,314,160	1,312,815	241,687	2,383,342	3,813,820	567,005
2 Baker	458,366	1,279,011	1,798,779	314,301	0	389,239	1,414,270	95,089
3 Bay	1,671,593	8,820,216	7,358,992	1,225,725	85,971	2,196,842	3,706,985	531,173
4 Bradford	391,942	1,219,794	959,907	238,106	0	247,708	682,026	62,526
5 Brevard	4,051,258	29,486,151	20,058,479	3,195,766	176,503	6,108,271	10,756,545	1,399,335
6 Broward	14,328,585	101,290,272	59,537,349	11,854,407	411,281	21,500,780	33,764,959	5,209,320
7 Calhoun	335,889	809,321	481,576	199,577	0	182,755	439,973	41,942
8 Charlotte	1,016,123	6,309,185	3,454,352	768,428	0	1,346,282	3,329,856	296,825
9 Citrus	954,110	7,125,297	3,319,305	716,892	145,591	1,222,425	3,823,615	292,474
10 Clay	1,908,991	12,296,832	9,914,107	1,717,998	126,825	3,186,901	7,286,625	722,103
11 Collier	2,324,453	22,490,041	10,742,593	2,240,126	157,061	3,959,304	7,451,244	900,041
12 Columbia	761,558	4,210,803	3,847,455	508,170	0	807,415	2,113,892	192,718
13 Dade	20,007,595	136,629,799	116,443,083	15,214,820	527,807	27,470,221	20,275,209	6,729,655
14 DeSoto	490,446	2,177,317	1,915,255	309,957	0	403,848	862,512	93,651
15 Dixie	356,958	560,355	487,178	200,026	0	185,735	564,897	43,742
16 Duval	7,515,507	49,571,451	32,629,833	5,670,002	366,908	10,423,487	20,206,260	2,477,733
17 Escambia	2,490,743	14,627,169	10,634,029	1,759,372	208,251	3,122,374	8,526,175	760,228
18 Flagler	857,857	6,405,911	2,788,235	625,360	0	1,104,935	2,651,589	250,990
19 Franklin	306,361	475,930	276,226	164,262	0	103,713	385,921	24,546
20 Gadsden	467,648	1,632,311	1,408,125	310,566	0	386,772	1,574,679	94,004
21 Gilchrist	349,126	1,071,248	589,860	223,653	0	245,667	465,649	49,626
22 Glades	324,646	612,217	433,112	185,819	0	151,552	263,305	33,043
23 Gulf	335,355	213,805	374,132	190,424	0	151,188	339,703	37,071
24 Hamilton	327,209	501,157	336,229	175,084	11,546	121,336	474,585	31,671
25 Hardee	475,648	1,900,283	1,123,592	317,452	0	415,278	1,143,739	100,099
26 Hendry	580,061	2,341,535	1,846,986	412,618	0	585,621	1,521,992	138,602
27 Hernando	1,335,824	10,301,324	5,449,170	1,045,249	111,945	1,922,950	5,292,355	429,178
28 Highlands	891,513	4,420,660	2,468,008	599,221	0	999,467	2,828,613	238,402
29 Hillsborough	9,997,710	82,951,137	50,538,453	9,426,667	545,669	17,401,217	31,510,673	4,157,185
30 Holmes	385,602	1,103,628	687,880	235,961	0	254,547	752,409	59,881
31 Indian River	1,090,604	5,771,922	3,863,884	855,372	0	1,398,370	2,913,689	333,331
32 Jackson	544,574	2,296,942	1,250,332	363,154	35,981	517,362	1,359,059	120,321
33 Jefferson	296,481	446,471	318,828	144,989	0	66,626	206,143	13,340
34 Lafayette	298,512	295,264	205,561	161,160	0	111,043	196,782	22,921
35 Lake	2,328,720	15,453,783	10,078,878	1,927,595	48,641	3,660,639	8,906,511	826,028
36 Lee	4,579,577	39,077,735	22,271,768	4,094,040	268,250	7,641,573	22,872,390	1,786,151
37 Leon	2,528,534	18,044,440	9,877,768	1,522,056	215,699	2,663,915	4,758,187	658,540
38 Levy	523,172	1,896,578	1,251,767	332,271	0	442,118	1,535,121	105,533
39 Liberty	298,857	513,430	272,319	169,400	168,878	108,193	257,369	26,336
40 Madison	383,660	1,178,451	706,731	213,887	48,375	220,163	532,894	52,573
41 Manatee	2,657,382	20,213,470	12,358,333	2,153,060	319,043	4,021,898	6,963,702	937,033
42 Marion	2,397,270	16,036,665	13,024,763	1,814,629	240,612	3,384,872	10,183,200	826,774
43 Martin	1,110,135	7,113,676	4,030,237	929,149	32,682	1,656,035	2,751,785	361,049
44 Monroe	700,212	3,125,168	1,785,249	471,873	716	646,047	1,039,277	157,301
45 Nassau	784,771	3,645,627	2,684,596	620,971	0	1,056,718	3,047,265	233,234
46 Okaloosa	1,773,259	13,403,785	8,809,549	1,444,569	256,843	2,575,768	6,734,940	613,884
47 Okeechobee	576,876	2,880,433	2,079,589	374,688	220,044	528,949	1,659,690	122,287
48 Orange	11,367,162	58,389,462	48,805,893	9,246,818	425,125	17,326,302	30,744,221	4,022,542
49 Osceola	3,357,099	19,929,665	14,858,363	2,974,356	81,309	5,863,867	11,818,938	1,335,616
50 Palm Beach	10,335,176	71,897,659	42,622,024	8,792,668	246,117	14,858,093	26,984,595	3,706,897
51 Pasco	3,770,148	30,336,909	20,164,123	3,251,163	198,468	6,271,865	16,711,376	1,417,422
52 Pinellas	6,203,157	45,181,010	23,854,025	4,351,640	338,238	8,044,879	12,470,519	1,904,073
53 Polk	5,226,079	40,258,747	26,952,009	4,385,699	322,353	8,801,969	23,720,997	2,015,888
54 Putnam	787,684	3,497,377	3,154,453	541,113	0	860,335	2,541,174	208,042
55 St. Johns	2,033,948	13,177,164	8,084,576	1,893,275	270,391	3,632,199	9,738,108	782,446
56 St. Lucie	2,147,188	17,506,313	10,067,354	1,796,695	149,345	3,413,903	10,143,082	769,585
57 Santa Rosa	1,420,743	10,543,755	8,086,631	1,275,965	0	2,389,453	6,767,541	537,397
58 Sarasota	2,403,140	22,998,536	8,765,556	2,000,378	0	3,635,330	6,607,280	829,420
59 Seminole	3,487,813	20,277,095	16,210,549	2,956,374	0	5,242,959	11,037,259	1,308,091
60 Sumter	654,672	3,897,854	1,743,940	458,244	0	738,164	1,056,905	164,116
61 Suwannee	525,512	705,763	1,247,447	344,814	0	483,367	1,332,639	114,040
62 Taylor	390,186	1,079,505	564,956	217,555	0	213,990	642,903	49,457
63 Union	340,056	598,627	505,773	206,134	38,975	183,837	488,343	44,052
64 Volusia	3,703,070	23,701,147	16,915,132	2,675,766	229,849	5,025,049	11,074,765	1,200,853
65 Wakulla	471,533	1,523,980	944,028	316,057	0	433,873	1,750,684	99,429
66 Walton	707,773	3,066,237	1,930,695	503,858	42,213	916,958	2,350,927	185,034
67 Washington	399,209	823,045	976,321	251,010	169,315	301,575	918,872	63,463
69 FAMU Lab School	273,080	54,119	340,655	139,744	0	60,216	0	12,014
70 FAU - Palm Beach	292,475	106,717	299,939	163,053	0	266,955	0	22,050
71 FAU - St. Lucie	302,216	196,899	421,131	173,217	0	107,891	0	27,354
72 FSU Lab - Broward	276,210	176,253	148,013	145,398	0	58,616	0	13,285
73 FSU Lab - Leon	314,003	299,509	293,017	183,990	0	147,019	0	32,972
74 UF Lab School	292,466	328,150	299,828	160,661	0	101,431	0	22,243
75 Virtual School	0	464,266	0	1,642,668	0	3,873,135	0	0

State 161,956,019 1,067,088,437 713,343,023 130,000,000 7,484,507 232,934,691 443,043,407 54,143,375

2018-19 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	54,187	865,537	0	743,676	1,869,747	165,802,316	61,812,053	(513,391)	103,476,872
2 Baker	363	561,529	0	208,347	78,761	30,543,241	3,816,618	(73,066)	26,653,557
3 Bay	0	824,086	702,466	670,684	381,325	149,867,133	68,812,384	(35,193)	81,019,556
4 Bradford	5,103	538,018	0	166,946	0	19,695,303	4,006,382	(28,575)	15,660,346
5 Brevard	20,405	1,414,010	2,608,107	1,709,483	1,219,979	419,879,313	164,269,963	(324,502)	255,284,848
6 Broward	0	3,868,903	0	6,032,311	175,931	1,517,053,989	787,789,127	315,775	729,580,637
7 Calhoun	9,350	526,742	0	147,090	0	14,812,294	1,801,571	(8,072)	13,002,651
8 Charlotte	0	695,070	0	443,499	0	87,648,425	72,629,434	21,008	15,039,999
9 Citrus	5,960	689,846	0	434,300	794,922	86,846,074	39,115,580	(10,368)	47,720,126
10 Clay	21,092	974,918	547,186	936,284	1,834,105	224,362,516	45,011,213	(128,181)	179,223,122
11 Collier	0	1,088,406	0	1,136,126	0	280,112,247	250,338,712	(6,601)	29,766,934
12 Columbia	18,779	625,992	0	321,860	419,381	60,574,562	11,654,941	14,713	48,934,334
13 Dade	0	4,845,184	96,158	7,751,448	0	1,978,156,740	1,285,782,109	(7,736)	692,366,895
14 DeSoto	2,688	560,946	0	207,320	0	29,910,964	7,114,981	(4,328)	22,791,655
15 Dixie	1,598	527,626	0	148,647	0	14,034,896	2,090,527	(4,023)	11,940,346
16 Duval	0	2,125,362	963,797	2,962,105	829,309	748,706,585	267,244,294	(1,038,943)	480,423,348
17 Escambia	51,916	997,758	1,705,064	976,504	1,908,024	231,125,573	77,061,417	(409,328)	153,654,828
18 Flagler	48,909	661,731	0	384,793	980,000	72,690,129	38,272,954	(188,858)	34,228,317
19 Franklin	0	389,083	0	127,562	0	7,701,085	7,179,919	5,112	526,278
20 Gadsden	5,286	561,132	0	207,647	0	29,876,633	6,401,444	(277,290)	23,197,899
21 Gilchrist	4,044	533,362	0	158,748	0	18,076,125	3,178,101	(21,921)	14,876,103
22 Glades	1,791	522,010	273,115	138,757	0	11,993,101	2,535,922	(1,028)	9,456,151
23 Gulf	0	523,266	0	140,969	0	11,604,377	7,304,657	7,843	4,307,563
24 Hamilton	8,011	487,407	0	134,527	0	10,264,264	3,174,163	(40,487)	7,049,614
25 Hardee	10,402	563,827	0	212,393	221,180	30,449,710	6,562,438	4,396	23,891,668
26 Hendry	731	589,357	0	257,349	0	44,413,023	8,207,684	30,865	36,236,204
27 Hernando	97,342	786,051	0	603,709	607,693	134,573,204	39,108,967	(53,493)	95,410,744
28 Highlands	47,624	654,202	0	371,534	1,004,631	71,898,524	20,633,034	(35,992)	51,229,498
29 Hillsborough	0	3,211,551	1,259,269	4,874,778	4,105,968	1,255,523,807	415,700,838	(335,860)	839,487,109
30 Holmes	44,771	539,563	0	169,666	0	20,917,749	1,984,658	(34,928)	18,898,163
31 Indian River	0	719,107	0	485,826	0	96,789,082	72,634,321	(88,097)	24,066,664
32 Jackson	19,480	577,859	0	237,103	0	39,392,877	6,646,987	1,034	32,746,924
33 Jefferson	1,227	237,016	0	116,790	0	5,605,139	2,626,177	(47,213)	2,931,749
34 Lafayette	578	370,913	0	126,275	0	8,047,190	1,129,031	(23,246)	6,894,913
35 Lake	28,931	1,046,457	0	1,062,257	2,872,013	248,461,223	91,323,641	152,543	157,290,125
36 Lee	0	1,668,388	64,025	2,157,417	0	532,677,400	341,305,302	193,682	191,565,780
37 Leon	19,090	927,937	0	853,556	595,862	198,214,505	70,767,198	(176,394)	127,270,913
38 Levy	3,692	567,787	0	219,366	0	34,823,802	8,031,399	(38,972)	26,753,431
39 Liberty	37	407,644	0	128,877	0	9,727,088	1,063,753	(30,030)	8,633,305
40 Madison	5,394	532,719	0	157,615	0	16,613,816	2,955,066	(96,814)	13,561,936
41 Manatee	5,976	1,114,255	0	1,181,643	1,386,405	271,609,410	152,252,589	(239,148)	119,117,673
42 Marion	179,937	1,035,792	0	1,043,478	3,948,718	244,473,736	76,298,677	(619,283)	167,555,776
43 Martin	0	731,179	0	507,084	0	106,755,567	93,021,140	(268,839)	13,465,588
44 Monroe	0	602,718	971,305	280,875	0	48,005,479	43,045,171	(41,711)	4,918,597
45 Nassau	5,999	652,450	0	368,450	0	69,869,087	35,901,144	(30,342)	33,937,601
46 Okaloosa	17,497	895,801	2,578,715	796,967	0	185,293,883	74,147,731	(426,150)	110,720,002
47 Okeechobee	4,434	580,645	0	242,008	0	39,553,165	8,282,331	(39,213)	31,231,621
48 Orange	0	3,099,055	0	4,676,684	3,790,769	1,175,113,036	553,941,178	(457,556)	620,714,302
49 Osceola	76,039	1,351,597	0	1,599,580	4,933,820	390,186,494	109,526,186	(1,020,489)	279,639,819
50 Palm Beach	0	2,891,367	23,144	4,310,966	0	1,116,136,211	781,846,422	(287,074)	334,002,715
51 Pasco	100,008	1,435,936	0	1,748,092	1,394,167	440,008,377	116,639,284	(614,762)	322,754,331
52 Pinellas	0	1,744,964	28,975	2,292,261	0	561,247,316	330,622,220	174,260	230,799,356
53 Polk	43,799	1,812,106	0	2,410,491	7,741,224	608,403,406	145,973,783	(16,895)	462,412,728
54 Putnam	16,865	634,290	0	336,472	210,760	64,241,487	15,230,570	13,410	49,024,327
55 St. Johns	0	1,017,752	0	1,011,711	1,568,286	235,048,386	108,683,990	(316,157)	126,048,239
56 St. Lucie	16,918	1,007,131	0	993,008	1,005,304	233,589,026	90,983,003	45,405	142,651,428
57 Santa Rosa	28,243	851,272	1,177,396	718,556	839,913	165,950,737	42,419,403	(3,325)	123,528,009
58 Sarasota	0	1,040,123	0	1,051,105	0	251,274,183	226,296,623	(19,512)	24,958,048
59 Seminole	57,113	1,346,293	0	1,590,240	4,790,403	381,939,709	140,440,605	274,897	241,774,001
60 Sumter	0	607,976	0	290,135	0	46,377,011	41,402,505	(24,988)	4,949,518
61 Suwannee	38,883	574,532	0	231,243	587,556	34,622,421	7,552,373	(225,491)	26,844,557
62 Taylor	1,434	532,385	0	157,027	0	16,357,785	5,684,003	(7,140)	10,666,642
63 Union	6,064	528,518	0	150,218	0	14,942,887	1,052,471	(8,291)	13,882,125
64 Volusia	55,310	1,280,901	0	1,475,091	4,372,170	351,139,622	147,340,244	(222,629)	203,576,749
65 Wakulla	1,457	563,408	0	211,655	304,093	30,642,193	5,395,401	(106,318)	25,140,474
66 Walton	0	621,182	0	313,390	0	52,288,970	46,597,239	30,004	5,721,735
67 Washington	6,481	542,568	0	174,958	0	22,411,779	3,749,384	(100,446)	18,561,949
69 FAMU Lab School	0	194,818	0	113,801	0	4,660,104	0	(3,958)	4,656,146
70 FAU - Palm Beach	0	358,526	0	125,398	0	8,232,418	0	(4,960)	8,227,458
71 FAU - St. Lucie	0	440,746	0	131,222	10,874	8,784,793	0	2,384	8,787,177
72 FSU Lab - Broward	0	221,234	0	115,672	0	4,800,123	0	1,548	4,801,671
73 FSU Lab - Leon	429	521,733	0	138,269	0	11,245,215	0	7,660	11,252,875
74 UF Lab School	3,635	358,445	0	125,392	0	8,040,267	0	(16,002)	8,024,265
75 Virtual School	10,715,479	0	0	0	0	200,314,485	0	961,583	201,276,068

State 11,920,781 70,000,000 12,998,722 69,237,286 56,783,293 16,373,024,792 7,713,404,630 (6,945,487) 8,652,674,675

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 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	103,476,872	(1,899,616)	0	101,577,256
2 Baker	26,653,557	(171,240)	(1,358)	26,480,959
3 Bay	81,019,556	(2,074,736)	1,691	78,946,511
4 Bradford	15,660,346	(353,527)	0	15,306,819
5 Brevard	255,284,848	(10,254,864)	(2,998)	245,026,986
6 Broward	729,580,637	(19,355,561)	(42,868)	710,182,208
7 Calhoun	13,002,651	(34,365)	0	12,968,286
8 Charlotte	15,039,999	(828,795)	1,399	14,212,603
9 Citrus	47,720,126	(518,487)	1,349	47,202,988
10 Clay	179,223,122	(2,546,730)	4,860	176,681,252
11 Collier	29,766,934	(1,282,089)	(4,024)	28,480,821
12 Columbia	48,934,334	(1,096,679)	1,042	47,838,697
13 Dade	692,366,895	(42,285,708)	(14,648)	650,066,539
14 DeSoto	22,791,655	(263,889)	0	22,527,766
15 Dixie	11,940,346	(509,949)	3,530	11,433,927
16 Duval	480,423,348	(19,561,808)	81,356	460,942,896
17 Escambia	153,654,828	(2,612,958)	11,049	151,052,919
18 Flagler	34,228,317	(482,600)	1,195	33,746,912
19 Franklin	526,278	(52,164)	0	474,114
20 Gadsden	23,197,899	(302,260)	0	22,895,639
21 Gilchrist	14,876,103	(248,830)	0	14,627,273
22 Glades	9,456,151	(17,517)	0	9,438,634
23 Gulf	4,307,563	(94,709)	0	4,212,854
24 Hamilton	7,049,614	(115,112)	0	6,934,502
25 Hardee	23,891,668	(55,276)	0	23,836,392
26 Hendry	36,236,204	(109,546)	0	36,126,658
27 Hernando	95,410,744	(2,297,756)	7,043	93,120,031
28 Highlands	51,229,498	(445,034)	5,755	50,790,219
29 Hillsborough	839,487,109	(12,994,450)	(18,506)	826,474,153
30 Holmes	18,898,163	(14,735)	0	18,883,428
31 Indian River	24,066,664	(642,253)	5,913	23,430,324
32 Jackson	32,746,924	(95,365)	0	32,651,559
33 Jefferson	2,931,749	(41,862)	0	2,889,887
34 Lafayette	6,894,913	(35,013)	0	6,859,900
35 Lake	157,290,125	(3,593,852)	(2,920)	153,693,353
36 Lee	191,565,780	(2,902,110)	(4,901)	188,658,769
37 Leon	127,270,913	(1,738,313)	(1,113)	125,531,487
38 Levy	26,753,431	(514,245)	0	26,239,186
39 Liberty	8,633,305	(100,008)	0	8,533,297
40 Madison	13,561,936	(19,634)	0	13,542,302
41 Manatee	119,117,673	(5,598,479)	(6,262)	113,512,932
42 Marion	167,555,776	(2,471,641)	(5,657)	165,078,478
43 Martin	13,465,588	(873,212)	1,429	12,593,805
44 Monroe	4,918,597	(230,906)	3,938	4,691,629
45 Nassau	33,937,601	(627,193)	1,325	33,311,733
46 Okaloosa	110,720,002	(1,974,689)	429	108,745,742
47 Okeechobee	31,231,621	(232,945)	(1,403)	30,997,273
48 Orange	620,714,302	(18,446,843)	42,874	602,310,333
49 Osceola	279,639,819	(6,286,032)	14,751	273,368,538
50 Palm Beach	334,002,715	(11,317,259)	(24,961)	322,660,495
51 Pasco	322,754,331	(6,459,892)	(14,758)	316,279,681
52 Pinellas	230,799,356	(8,090,358)	8,557	222,717,555
53 Polk	462,412,728	(6,893,925)	1,842	455,520,645
54 Putnam	49,024,327	(354,870)	0	48,669,457
55 St. Johns	126,048,239	(2,306,064)	1,646	123,743,821
56 St. Lucie	142,651,428	(1,578,685)	(18,846)	141,053,897
57 Santa Rosa	123,528,009	(815,766)	6,926	122,719,169
58 Sarasota	24,958,048	(3,263,330)	1,395	21,696,113
59 Seminole	241,774,001	(5,727,191)	(1,409)	236,045,401
60 Sumter	4,949,518	(358,568)	1,359	4,592,309
61 Suwannee	26,844,557	(412,044)	1,074	26,433,587
62 Taylor	10,666,642	(22,484)	0	10,644,158
63 Union	13,882,125	(87,162)	0	13,794,963
64 Volusia	203,576,749	(3,698,558)	4,742	199,882,933
65 Wakulla	25,140,474	(193,961)	4,365	24,950,878
66 Walton	5,721,735	(160,193)	1,098	5,562,640
67 Washington	18,561,949	(166,070)	0	18,395,879
69 FAMU Lab School	4,656,146	(8,337)	0	4,647,809
70 FAU - Palm Beach	8,227,458	(48,294)	0	8,179,164
71 FAU - St. Lucie	8,787,177	(20,463)	0	8,766,714
72 FSU Lab - Broward	4,801,671	(91,862)	0	4,709,809
73 FSU Lab - Leon	11,252,875	(11,175)	0	11,241,700
74 UF Lab School	8,024,265	(22,857)	0	8,001,408
75 Virtual School	201,276,068	(269,829)	0	201,006,239

State 8,652,674,675 (221,684,782) 57,300 8,431,047,193

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	478.56	96.80	24.30	27.90	132.00	0.00	0.00	4.25	212.63	976.44
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	4.92	6.50	52.38	65.88
3 Bay	274.40	34.72	6.30	14.70	103.20	0.00	0.00	12.50	172.85	618.67
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.50	21.30	22.76
5 Brevard	710.88	61.28	16.20	37.50	292.32	0.00	0.00	17.50	475.25	1,610.93
6 Broward	2,960.16	119.04	21.60	156.60	1,299.20	0.00	0.00	19.75	1,696.53	6,272.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	44.88	46.69
8 Charlotte	121.60	0.00	0.00	0.00	16.96	0.00	0.00	4.25	125.85	268.66
9 Citrus	78.40	45.76	12.90	0.00	0.00	0.00	0.00	31.00	72.80	240.86
10 Clay	355.68	68.80	19.20	56.70	229.92	0.00	0.00	2.00	358.35	1,090.65
11 Collier	415.52	0.00	0.00	25.20	498.08	79.92	0.00	12.75	351.20	1,382.67
12 Columbia	44.80	0.00	0.00	0.00	0.00	0.00	0.00	1.50	38.58	84.88
13 Dade	4,488.16	396.64	119.40	132.90	1,147.52	0.00	0.00	123.75	2,143.65	8,552.02
14 DeSoto	4.48	0.00	0.00	0.00	0.00	0.00	6.11	4.00	34.50	49.09
15 Dixie	6.72	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.10	20.82
16 Duval	1,150.72	271.04	67.80	38.40	220.96	0.00	0.00	74.75	151.50	1,975.17
17 Escambia	239.36	79.52	22.50	0.00	0.00	0.00	0.00	3.75	541.18	886.31
18 Flagler	85.76	32.00	7.20	0.00	0.00	0.00	0.00	9.50	56.23	190.69
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	5.43	0.50	0.43	6.52
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	2.00	54.93	57.09
21 Gilchrist	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	49.60	50.92
22 Glades	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.86
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	10.93	11.43
24 Hamilton	0.64	0.00	0.00	0.00	0.00	0.00	1.99	0.50	7.58	10.71
25 Hardee	9.60	0.00	0.00	0.00	0.00	0.00	2.73	0.25	31.60	44.18
26 Hendry	27.04	0.00	0.00	0.00	0.00	0.00	0.00	15.75	82.50	125.29
27 Hernando	112.80	25.76	6.00	0.00	0.00	0.00	0.00	11.00	181.28	336.84
28 Highlands	42.56	16.00	3.30	0.00	0.00	0.00	0.00	0.00	79.05	140.91
29 Hillsborough	2,713.76	382.24	121.20	5.40	34.24	0.00	0.00	165.50	931.13	4,353.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.50	24.30	25.39
31 Indian River	174.40	44.32	9.60	0.00	0.00	0.00	0.00	6.50	101.53	336.35
32 Jackson	5.92	0.00	0.00	0.00	0.00	0.00	0.00	3.75	108.03	117.70
33 Jefferson	0.64	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.68	2.57
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	8.33	2.00	27.10	37.43
35 Lake	341.12	0.00	0.00	0.00	0.00	0.00	0.00	11.75	467.98	820.85
36 Lee	424.48	269.28	71.10	104.70	569.36	0.00	0.00	74.50	742.13	2,255.55
37 Leon	495.36	41.12	9.60	0.00	0.00	0.00	0.00	23.75	173.50	743.33
38 Levy	11.68	0.00	0.00	0.00	0.00	120.91	0.34	1.75	73.10	207.78
39 Liberty	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.40	31.88
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
41 Manatee	317.60	51.68	12.90	12.90	115.52	0.00	0.00	33.00	384.33	927.93
42 Marion	177.92	87.20	23.40	22.20	232.16	0.00	0.00	5.00	210.93	758.81
43 Martin	249.60	73.44	17.40	0.00	0.00	0.00	0.00	6.75	112.80	459.99
44 Monroe	114.24	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.73	152.72
45 Nassau	97.28	0.00	0.00	0.00	0.00	0.00	0.00	16.50	198.60	312.38
46 Okaloosa	332.16	35.68	7.50	1.80	135.52	0.00	0.00	0.00	318.50	831.16
47 Okeechobee	18.24	0.00	0.00	0.00	0.00	0.00	2.52	1.25	49.80	71.81
48 Orange	3,156.64	252.64	66.00	8.10	52.48	0.00	0.00	90.25	1,463.45	5,089.56
49 Osceola	481.12	105.60	31.50	0.00	16.00	0.00	0.00	20.25	270.45	924.92
50 Palm Beach	2,372.96	401.28	98.10	289.20	3,580.64	0.00	0.00	57.75	1,814.13	8,614.06
51 Pasco	664.96	92.96	30.60	20.10	117.92	0.00	0.00	13.25	175.10	1,114.89
52 Pinellas	986.72	237.92	72.60	30.90	245.44	0.00	0.00	96.75	459.38	2,129.71
53 Polk	480.48	168.16	31.50	4.80	75.84	0.00	0.00	2.75	472.95	1,236.48
54 Putnam	11.52	0.00	0.00	8.70	77.92	0.00	0.00	8.00	24.00	130.14
55 St. Johns	940.00	139.52	33.60	15.60	170.72	0.00	0.00	8.25	378.98	1,686.67
56 St. Lucie	46.72	68.16	13.80	11.10	296.16	0.00	0.00	13.75	338.48	788.17
57 Santa Rosa	217.60	0.00	0.00	0.00	0.00	0.00	0.00	2.75	275.10	495.45
58 Sarasota	489.76	161.92	39.90	59.70	489.60	0.00	0.00	20.75	333.03	1,594.66
59 Seminole	1,445.92	94.08	28.50	0.00	0.00	0.00	0.00	24.00	647.04	2,239.54
60 Sumter	48.64	0.00	0.00	0.00	0.00	0.00	2.61	0.00	40.50	91.75
61 Suwannee	25.76	0.00	0.00	0.00	0.00	0.00	0.29	0.75	80.18	106.98
62 Taylor	4.48	0.00	0.00	0.00	0.00	92.00	0.00	0.00	26.23	122.71
63 Union	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	24.98
64 Volusia	376.00	205.76	50.70	0.00	3.92	0.00	0.00	27.75	284.34	948.47
65 Wakulla	23.20	0.00	0.00	0.00	0.00	0.00	0.00	2.00	65.50	90.70
66 Walton	71.52	0.00	0.00	0.00	0.00	0.00	5.43	3.00	87.98	167.93
67 Washington	5.76	0.00	0.00	0.00	0.00	0.00	0.00	5.00	50.40	61.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.70	2.20
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	9.20	37.86
74 UF Lab School	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80
75 Virtual School	442.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	446.39

State 29,434.40 4,160.32 1,096.20 1,085.10 10,153.60 292.83 43.35 1,115.75 18,404.80 65,786.35

2018-19 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.35	15.35	4.92
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	5.64	5.64	1.81
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	10.13	8.91	19.04	6.11
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	16.93	16.93	5.43
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	6.21	6.21	1.99
25 Hardee	0.00	8.52	8.52	2.73
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	1.85	0.00	1.85	0.59
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.79	0.79	0.25
34 Lafayette	10.86	15.12	25.98	8.33
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	1.07	1.07	0.34
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	7.84	7.84	2.52
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	8.12	8.12	2.61
61 Suwannee	0.00	0.90	0.90	0.29
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	16.93	16.93	5.43
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 22.84 112.33 135.17 43.35

2018-19 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	District	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE	Eligible	Differential	per FTE	Base Funding	Cost's	Equivalent	Supplement	Supplement
	-1-	Program 254	District	(DCD)	254 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
			-3-	-4-	-5-	-6-	-7-	Divided by Col 5	Col 8 or 3.00)	-10-
1 Alachua	29,069.84	48.01	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,893.20	30.70	0	0.9754	0	0	0	0.00	0.00	0.00
3 Bay	25,773.37	578.87	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,023.45	25.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,687.83	838.99	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,916.37	1,731.85	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,126.69	19.71	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	15,513.16	230.58	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,097.74	109.23	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,768.44	352.94	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,793.76	552.72	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.71	25.20	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,556.42	2,468.09	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,846.80	1.50	1	0.9720	14,790	22,185	63,616	2.80	2.80	10.13
15 Dixie	2,197.01	8.00	0	0.9302	0	0	0	0.00	0.00	0.00
16 Duval	129,259.05	976.79	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,584.86	212.73	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,861.88	55.68	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,244.77	15.75	0	0.9291	0	0	0	0.00	0.00	0.00
20 Gadsden	4,861.59	41.05	0	0.9511	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,653.17	38.01	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.37	7.50	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.27	36.50	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,559.33	3.50	0	0.9282	0	0	0	0.00	0.00	0.00
25 Hardee	5,075.94	12.00	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	7,106.21	29.03	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,748.60	136.01	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,263.09	30.93	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,639.60	1,828.24	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.29	2.00	1	0.9374	14,263	28,526	35,823	0.51	0.51	1.85
31 Indian River	17,424.74	124.00	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,191.86	90.28	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	758.27	10.27	0	0.9491	0	0	0	0.00	0.00	0.00
34 Lafayette	1,186.64	1.97	1	0.9190	13,984	27,548	92,303	4.63	3.00	10.86
35 Lake	43,457.66	426.03	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,917.55	402.36	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,032.27	267.97	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,390.82	13.89	0	0.9458	0	0	0	0.00	0.00	0.00
39 Liberty	1,304.15	28.60	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,602.03	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,849.41	216.42	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,609.57	226.11	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,384.82	33.47	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,168.74	52.77	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,123.79	57.51	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,476.59	206.68	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,413.41	8.49	0	0.9769	0	0	0	0.00	0.00	0.00
48 Orange	206,693.24	3,115.69	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,724.36	470.15	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,176.60	1,107.02	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,431.52	885.68	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,007.37	1,051.46	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,346.91	426.38	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,679.58	21.99	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,174.89	339.12	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,330.22	102.54	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,935.36	361.32	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,954.01	546.51	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,302.57	265.25	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,586.90	35.64	0	0.9625	0	0	0	0.00	0.00	0.00
61 Suwannee	5,927.23	2.00	1	0.9338	14,209	28,418	22,908	0.00	0.00	0.00
62 Taylor	2,575.45	5.05	0	0.9266	0	0	0	0.00	0.00	0.00
63 Union	2,267.94	9.07	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,102.18	804.42	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,042.58	19.83	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,637.18	9.13	0	0.9721	0	0	0	0.00	0.00	0.00
67 Washington	3,385.29	33.29	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	623.27	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,147.01	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.05	4.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.50	1	1.0219	15,549	7,775	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,728.33	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.75	0.46	1	0.9726	14,799	6,808	0	0.00	0.00	0.00
75 Virtual School	38,212.25	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,835,437.95	22,230.68	6		87,594	121,260	214,650			22.84

2018-19 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Cost's	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,069.84	17.06	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,893.20	2.14	1	0.9754	23,137	49,513	112,396	2.72	2.72	15.35
3 Bay	25,773.37	87.64	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,023.45	5.25	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,687.83	113.76	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,916.37	508.06	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,126.69	2.65	1	0.9335	22,144	58,682	80,769	1.00	1.00	5.64
8 Charlotte	15,513.16	13.69	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,097.74	5.29	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,768.44	31.43	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,793.76	67.17	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,019.71	3.44	0	0.9495	0	0	0	0.00	0.00	0.00
13 Dade	345,556.42	319.36	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,846.80	0.40	1	0.9720	23,057	9,223	45,600	1.58	1.58	8.91
15 Dixie	2,197.01	1.19	1	0.9302	22,065	26,257	10,937	0.00	0.00	0.00
16 Duval	129,259.05	232.83	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,584.86	129.95	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,861.88	9.71	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,244.77	2.50	1	0.9291	22,039	55,098	126,728	3.25	3.00	16.93
20 Gadsden	4,861.59	2.44	1	0.9511	22,561	55,049	53,234	0.00	0.00	0.00
21 Gilchrist	2,653.17	3.31	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,750.37	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,850.27	6.48	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,559.33	1.00	1	0.9282	22,018	22,018	46,253	1.10	1.10	6.21
25 Hardee	5,075.94	1.05	1	0.9621	22,822	23,963	58,482	1.51	1.51	8.52
26 Hendry	7,106.21	11.39	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,748.60	36.12	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,263.09	10.62	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,639.60	276.43	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,146.29	1.08	1	0.9374	22,236	24,015	14,926	0.00	0.00	0.00
31 Indian River	17,424.74	31.27	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,191.86	3.78	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	758.27	0.50	1	0.9491	22,514	11,257	14,451	0.14	0.14	0.79
34 Lafayette	1,186.64	1.09	1	0.9190	21,800	23,762	82,210	2.68	2.68	15.12
35 Lake	43,457.66	46.29	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,917.55	52.79	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	34,032.27	36.62	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,390.82	1.96	1	0.9458	22,435	43,973	48,169	0.19	0.19	1.07
39 Liberty	1,304.15	7.49	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,602.03	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,849.41	79.85	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,609.57	30.46	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,384.82	177.11	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,168.74	8.85	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,123.79	10.90	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,476.59	38.92	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,413.41	2.24	1	0.9769	23,173	51,908	84,232	1.39	1.39	7.84
48 Orange	206,693.24	384.72	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,724.36	132.36	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,176.60	383.28	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,431.52	169.62	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,007.37	188.04	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,346.91	220.72	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,679.58	7.20	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,174.89	80.81	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,330.22	21.12	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,935.36	38.31	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,954.01	51.34	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,302.57	31.36	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,586.90	1.33	1	0.9625	22,831	30,365	63,194	1.44	1.44	8.12
61 Suwannee	5,927.23	0.35	1	0.9338	22,151	7,753	11,362	0.16	0.16	0.90
62 Taylor	2,575.45	2.03	1	0.9266	21,980	44,619	13,537	0.00	0.00	0.00
63 Union	2,267.94	3.00	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,102.18	39.30	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,042.58	4.50	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,637.18	2.51	1	0.9721	23,059	57,878	223,887	7.20	3.00	16.93
67 Washington	3,385.29	15.10	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	623.27	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,147.01	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,410.05	0.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	707.78	0.00	0	1.0219	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,728.33	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.75	0.00	0	0.9726	0	0	0	0.00	0.00	0.00
75 Virtual School	38,212.25	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,835,437.95	4,210.56	17		382,022	595,333	1090367			112.33

2018-19 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2018-19 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.62	0.00	0.97	0.00	5.25	0.00	0.25
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.64	0.58	1.85	0.00	0.00	0.07
6 Broward	16.64	33.15	0.90	38.55	12.93	34.92	5.64	48.43
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	16.74	0.00	0.00	0.00	12.86
10 Clay	0.11	14.48	2.82	0.00	0.00	7.24	0.00	0.00
11 Collier	0.32	18.89	0.00	0.35	0.43	6.59	0.00	0.07
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	146.26	0.00	0.00	9.66	182.42	0.62	0.00	9.97
14 DeSoto	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	19.14	0.00	0.00	0.55	14.95	0.00	0.00
17 Escambia	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.90
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	6.59	0.14	0.00	31.51	9.74	19.00	0.00	27.40
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.76	11.47	0.00	0.00	0.00	5.83
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.62	0.00	0.14	0.00	3.62	0.00	0.14
36 Lee	3.77	2.90	1.07	6.37	2.29	6.62	0.00	7.10
37 Leon	0.00	3.98	0.00	0.00	0.00	3.18	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	91.16	0.00	13.00	0.00	79.98	0.00	14.29
40 Madison	0.00	0.00	0.00	5.57	0.00	0.00	0.00	5.61
41 Manatee	22.37	5.43	0.00	13.24	16.72	1.38	5.64	10.10
42 Marion	0.00	1.74	2.82	7.00	0.00	0.00	0.00	6.21
43 Martin	0.00	0.00	5.64	2.13	0.00	0.00	0.00	1.76
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.71	0.00	0.00	0.00	5.60
47 Okeechobee	0.00	0.00	0.00	30.46	0.00	0.00	0.00	33.30
48 Orange	1.28	0.90	0.00	29.87	2.87	1.81	0.00	22.04
49 Osceola	0.50	0.00	0.00	8.33	0.89	0.00	0.00	5.02
50 Palm Beach	1.48	0.40	0.00	7.39	2.96	2.97	0.00	6.25
51 Pasco	0.00	8.98	0.00	0.00	0.00	16.18	2.43	0.16
52 Pinellas	2.18	3.98	0.00	0.00	0.89	0.43	0.00	0.00
53 Polk	0.39	0.00	0.00	48.69	0.59	0.00	0.00	42.26
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	12.28	0.00	0.00	0.00	18.38
56 St. Lucie	0.46	0.00	0.00	0.16	0.77	0.00	0.00	1.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	1.66	0.00	1.91	0.00	4.85	0.00	1.95
64 Volusia	1.68	3.58	0.00	0.15	1.03	1.77	0.00	0.31
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	1.68	0.00	0.00	20.39	0.00	0.00	0.00	23.51
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 205.71 216.56 24.19 322.72 236.93 211.36 13.71 311.60

2018-19 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	4.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.63	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00	0.00
6 Broward	0.00	1.77	4.74	9.88	0.00	0.00	0.00	0.00	0.00	1.77	4.74	9.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	36.16	0.62	0.00	0.31	0.00	0.00	0.00	0.00	36.16	0.62	0.00	0.31
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	3.15	18.86	0.00	0.00	0.00	0.00	0.00	0.00	3.15	18.86	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	3.72	0.00	0.73	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.73
37 Leon	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29
40 Madison	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
41 Manatee	0.00	0.00	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
47 Okeechobee	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84
48 Orange	1.59	0.91	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.91	0.00	0.00
49 Osceola	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
50 Palm Beach	1.48	2.57	0.00	0.00	0.00	0.00	0.00	0.00	1.48	2.57	0.00	0.00
51 Pasco	0.00	7.20	2.43	0.16	0.00	0.00	0.00	0.00	0.00	7.20	2.43	0.16
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10
56 St. Lucie	0.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	1.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	3.19	0.00	0.04	0.00	0.00	0.00	0.00	0.00	3.19	0.00	0.04
64 Volusia	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	45.79	43.47	12.81	28.61	0.00	0.00	0.00	0.00	45.79	43.47	12.81	28.61

2018-19 FEFP Fourth Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	808.83	197.45	61.22	505.74	0.00	4.63	0.00	0.00	808.83	202.08	61.22	505.74
2 Baker	11.35	72.24	12.07	327.44	0.00	0.00	0.00	0.00	11.35	72.24	12.07	327.44
3 Bay	599.69	2,282.32	508.63	670.94	0.00	0.00	0.00	0.00	599.69	2,282.32	508.63	670.94
4 Bradford	0.00	70.64	22.46	80.80	0.00	0.00	0.00	0.00	0.00	70.64	22.46	80.80
5 Brevard	1,663.60	2,986.58	584.06	1,439.38	1.85	0.00	0.00	0.00	1,665.45	2,986.58	584.06	1,439.38
6 Broward	27,718.54	6,320.84	2,504.43	6,685.34	0.00	1.77	4.74	9.88	27,718.54	6,322.61	2,509.17	6,695.22
7 Calhoun	5.47	66.88	20.42	65.04	0.00	0.00	0.00	0.00	5.47	66.88	20.42	65.04
8 Charlotte	319.08	877.64	61.27	464.65	0.00	0.00	0.00	0.00	319.08	877.64	61.27	464.65
9 Citrus	152.34	407.97	18.00	453.14	0.00	0.00	0.00	0.00	152.34	407.97	18.00	453.14
10 Clay	529.39	1,365.05	150.42	906.93	0.00	0.00	0.00	0.00	529.39	1,365.05	150.42	906.93
11 Collier	6,515.72	1,895.89	349.47	972.89	0.11	0.00	0.00	0.00	6,515.83	1,895.89	349.47	972.89
12 Columbia	84.36	72.63	14.22	399.38	0.00	0.00	0.00	0.00	84.36	72.63	14.22	399.38
13 Dade	47,167.85	6,621.03	1,573.95	8,236.57	36.16	0.62	0.00	0.31	47,204.01	6,621.65	1,573.95	8,236.88
14 DeSoto	324.42	10.89	2.71	110.44	0.00	0.00	0.00	0.00	324.42	10.89	2.71	110.44
15 Dixie	0.00	52.55	9.37	63.04	0.00	0.00	0.00	0.00	0.00	52.55	9.37	63.04
16 Duval	4,687.21	3,677.34	1,245.30	1,681.24	0.55	0.00	0.00	0.00	4,687.76	3,677.34	1,245.30	1,681.24
17 Escambia	394.58	823.90	875.19	1,200.10	0.00	0.00	0.00	0.00	394.58	823.90	875.19	1,200.10
18 Flagler	285.81	150.30	12.53	397.36	0.00	0.00	0.00	0.00	285.81	150.30	12.53	397.36
19 Franklin	17.56	71.91	25.61	22.98	0.00	0.00	0.00	0.00	17.56	71.91	25.61	22.98
20 Gadsden	374.70	160.14	9.70	105.59	0.00	0.00	0.00	0.00	374.70	160.14	9.70	105.59
21 Gilchrist	45.49	149.72	28.83	80.91	0.00	0.00	0.00	0.38	45.49	149.72	28.83	81.29
22 Glades	67.58	41.73	0.00	18.73	0.00	0.00	0.00	0.00	67.58	41.73	0.00	18.73
23 Gulf	11.73	121.42	39.66	29.35	0.00	0.00	0.00	0.00	11.73	121.42	39.66	29.35
24 Hamilton	111.92	10.39	6.71	58.68	0.00	0.00	0.00	0.50	111.92	10.39	6.71	59.18
25 Hardee	292.73	27.90	12.30	144.16	0.00	0.00	0.00	0.00	292.73	27.90	12.30	144.16
26 Hendry	604.79	128.47	48.13	304.54	0.00	0.00	0.00	0.00	604.79	128.47	48.13	304.54
27 Hernando	404.93	669.66	225.68	537.91	0.00	0.00	0.00	0.00	404.93	669.66	225.68	537.91
28 Highlands	546.65	99.67	44.85	382.78	0.00	0.00	0.00	0.00	546.65	99.67	44.85	382.78
29 Hillsborough	19,325.73	6,089.26	1,717.48	5,334.14	3.15	18.86	0.00	0.00	19,328.88	6,108.12	1,717.48	5,334.14
30 Holmes	0.00	8.29	4.18	136.06	0.00	0.00	0.00	0.00	0.00	8.29	4.18	136.06
31 Indian River	730.58	490.05	120.46	374.79	0.00	0.00	0.00	0.00	730.58	490.05	120.46	374.79
32 Jackson	81.80	340.11	38.42	258.45	0.00	0.00	0.00	0.00	81.80	340.11	38.42	258.45
33 Jefferson	13.35	14.30	5.92	14.32	0.00	0.00	0.00	0.00	13.35	14.30	5.92	14.32
34 Lafayette	62.20	10.46	5.70	78.71	0.00	0.00	0.00	0.00	62.20	10.46	5.70	78.71
35 Lake	1,549.26	1,640.24	271.15	1,228.83	0.00	0.00	0.00	0.00	1,549.26	1,640.24	271.15	1,228.83
36 Lee	7,488.50	1,376.45	362.78	2,225.43	0.00	3.72	0.00	0.73	7,488.50	1,380.17	362.78	2,226.16
37 Leon	437.80	1,031.16	206.72	507.06	0.00	0.00	0.00	0.17	437.80	1,031.16	206.72	507.23
38 Levy	123.37	55.99	7.33	176.68	0.00	0.00	0.00	0.00	123.37	55.99	7.33	176.68
39 Liberty	11.06	143.71	35.09	61.57	0.00	0.00	0.00	1.29	11.06	143.71	35.09	62.86
40 Madison	5.51	3.44	0.00	114.34	0.00	0.00	0.00	0.04	5.51	3.44	0.00	114.38
41 Manatee	3,753.29	842.47	187.82	1,013.28	0.00	0.00	5.64	0.00	3,753.29	842.47	193.46	1,013.28
42 Marion	1,749.91	514.95	107.09	1,513.89	0.00	0.00	0.00	0.00	1,749.91	514.95	107.09	1,513.89
43 Martin	1,595.85	153.77	1,032.49	469.20	0.00	0.00	0.00	0.00	1,595.85	153.77	1,032.49	469.20
44 Monroe	726.14	169.80	30.75	157.28	0.00	0.00	0.00	0.00	726.14	169.80	30.75	157.28
45 Nassau	134.88	173.06	54.61	367.11	0.00	0.00	0.00	0.00	134.88	173.06	54.61	367.11
46 Okaloosa	870.44	826.18	286.05	731.59	0.00	0.00	0.00	1.89	870.44	826.18	286.05	733.48
47 Okeechobee	597.64	24.46	4.80	177.22	0.00	0.00	0.00	2.84	597.64	24.46	4.80	180.06
48 Orange	29,497.21	11,027.27	2,292.18	4,243.54	1.59	0.91	0.00	0.00	29,498.80	11,028.18	2,292.18	4,243.54
49 Osceola	12,501.04	2,071.19	480.30	1,432.60	0.39	0.00	0.00	0.00	12,501.43	2,071.19	480.30	1,432.60
50 Palm Beach	22,424.34	3,900.34	1,868.91	4,418.75	1.48	2.57	0.00	0.00	22,425.82	3,902.91	1,868.91	4,418.75
51 Pasco	2,135.06	2,892.67	908.25	1,000.69	0.00	7.20	2.43	0.16	2,135.06	2,899.87	910.68	1,000.85
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	0.00	0.00	0.00	0.00	4,286.77	2,968.41	738.65	2,837.86
53 Polk	8,434.33	1,388.25	1,155.76	3,241.38	0.20	0.00	0.00	0.00	8,434.53	1,388.25	1,155.76	3,241.38
54 Putnam	444.42	66.59	20.48	302.74	0.00	0.00	0.00	0.00	444.42	66.59	20.48	302.74
55 St. Johns	260.96	918.57	460.33	656.94	0.00	0.00	0.00	6.10	260.96	918.57	460.33	663.04
56 St. Lucie	2,882.62	473.22	208.08	939.82	0.31	0.00	0.00	1.00	2,882.93	473.22	208.08	939.82
57 Santa Rosa	185.19	1,356.55	206.44	471.23	0.00	0.00	0.00	0.00	185.19	1,356.55	206.44	471.23
58 Sarasota	1,817.42	1,987.23	249.32	820.13	0.00	0.00	0.00	0.00	1,817.42	1,987.23	249.32	820.13
59 Seminole	2,533.67	954.04	218.85	1,595.55	0.00	0.00	0.00	0.00	2,533.67	954.04	218.85	1,595.55
60 Sumter	216.26	122.36	9.93	283.14	0.00	0.00	0.00	0.00	216.26	122.36	9.93	283.14
61 Suwannee	253.85	3.76	5.59	218.91	0.00	0.00	0.00	0.00	253.85	3.76	5.59	218.91
62 Taylor	0.00	13.21	1.92	64.89	0.00	0.00	0.00	0.00	0.00	13.21	1.92	64.89
63 Union	0.00	43.03	19.80	87.17	0.00	3.19	0.00	0.04	0.00	46.22	19.80	87.21
64 Volusia	2,847.20	3,050.38	285.26	1,829.05	0.00	0.00	0.00	0.16	2,847.20	3,050.38	285.26	1,829.05
65 Wakulla	0.51	69.48	22.00	173.59	0.00	0.00	0.00	0.00	0.51	69.48	22.00	173.59
66 Walton	307.99	3.22	18.51	114.41	0.00	0.00	0.00	0.00	307.99	3.22	18.51	114.41
67 Washington	17.92	93.41	66.69	95.46	0.00	0.00	0.00	3.12	17.92	93.41	66.69	98.58
69 FAMU Lab School	3.53	0.00	0.00	2.50	0.00	0.00	0.00	0.00	3.53	0.00	0.00	2.50
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	0.00	0.00	0.00
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	0.00	0.00	0.00	0.00	38.58	33.01	0.00	0.00
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03	0.00	0.00	0.00
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	0.00	0.00	0.00	0.00	21.16	0.00	0.00	49.10
74 UF Lab School	0.00	0.00	10.49	3.20	0.00	0.00	0.00	0.00	0.00	0.00	10.49	3.20
75 Virtual School	0.00	0.00	0.00	1,076.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.29
State	224,142.09	76,777.49	22,193.77	67,243.78	45.79	43.47	12.81	28.61	224,187.88	76,820.96	22,206.58	67,272.39

2018-19 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	808.83	202.08	61.22	505.74	1,577.87
2 Baker	11.35	72.24	12.07	327.44	423.10
3 Bay	599.69	2,282.32	508.63	670.94	4,061.58
4 Bradford	0.00	70.64	22.46	80.80	173.90
5 Brevard	1,665.45	2,986.58	584.06	1,439.38	6,675.47
6 Broward	27,718.54	6,322.61	2,509.17	6,695.22	43,245.54
7 Calhoun	5.47	66.88	20.42	65.04	157.81
8 Charlotte	319.08	877.64	61.27	464.65	1,722.64
9 Citrus	152.34	407.97	18.00	453.14	1,031.45
10 Clay	529.39	1,365.05	150.42	906.93	2,951.79
11 Collier	6,515.83	1,895.89	349.47	972.89	9,734.08
12 Columbia	84.36	72.63	14.22	399.38	570.59
13 Dade	47,204.01	6,621.65	1,573.95	8,236.88	63,636.49
14 DeSoto	324.42	10.89	2.71	110.44	448.46
15 Dixie	0.00	52.55	9.37	63.04	124.96
16 Duval	4,687.76	3,677.34	1,245.30	1,681.24	11,291.64
17 Escambia	394.58	823.90	875.19	1,200.10	3,293.77
18 Flagler	285.81	150.30	12.53	397.36	846.00
19 Franklin	17.56	71.91	25.61	22.98	138.06
20 Gadsden	374.70	160.14	9.70	105.59	650.13
21 Gilchrist	45.49	149.72	28.83	81.29	305.33
22 Glades	67.58	41.73	0.00	18.73	128.04
23 Gulf	11.73	121.42	39.66	29.35	202.16
24 Hamilton	111.92	10.39	6.71	59.18	188.20
25 Hardee	292.73	27.90	12.30	144.16	477.09
26 Hendry	604.79	128.47	48.13	304.54	1,085.93
27 Hernando	404.93	669.66	225.68	537.91	1,838.18
28 Highlands	546.65	99.67	44.85	382.78	1,073.95
29 Hillsborough	19,328.88	6,108.12	1,717.48	5,334.14	32,488.62
30 Holmes	0.00	8.29	4.18	136.06	148.53
31 Indian River	730.58	490.05	120.46	374.79	1,715.88
32 Jackson	81.80	340.11	38.42	258.45	718.78
33 Jefferson	13.35	14.30	5.92	14.32	47.89
34 Lafayette	62.20	10.46	5.70	78.71	157.07
35 Lake	1,549.26	1,640.24	271.15	1,228.83	4,689.48
36 Lee	7,488.50	1,380.17	362.78	2,226.16	11,457.61
37 Leon	437.80	1,031.16	206.72	507.23	2,182.91
38 Levy	123.37	55.99	7.33	176.68	363.37
39 Liberty	11.06	143.71	35.09	62.86	252.72
40 Madison	5.51	3.44	0.00	114.38	123.33
41 Manatee	3,753.29	842.47	193.46	1,013.28	5,802.50
42 Marion	1,749.91	514.95	107.09	1,513.89	3,885.84
43 Martin	1,595.85	153.77	1,032.49	469.20	3,251.31
44 Monroe	726.14	169.80	30.75	157.28	1,083.97
45 Nassau	134.88	173.06	54.61	367.11	729.66
46 Okaloosa	870.44	826.18	286.05	733.48	2,716.15
47 Okeechobee	597.64	24.46	4.80	180.06	806.96
48 Orange	29,498.80	11,028.18	2,292.18	4,243.54	47,062.70
49 Osceola	12,501.43	2,071.19	480.30	1,432.60	16,485.52
50 Palm Beach	22,425.82	3,902.91	1,868.91	4,418.75	32,616.39
51 Pasco	2,135.06	2,899.87	910.68	1,000.85	6,946.46
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	10,831.69
53 Polk	8,434.53	1,388.25	1,155.76	3,241.38	14,219.92
54 Putnam	444.42	66.59	20.48	302.74	834.23
55 St. Johns	260.96	918.57	460.33	663.04	2,302.90
56 St. Lucie	2,882.93	473.22	208.08	939.82	4,504.05
57 Santa Rosa	185.19	1,356.55	206.44	471.23	2,219.41
58 Sarasota	1,817.42	1,987.23	249.32	820.13	4,874.10
59 Seminole	2,533.67	954.04	218.85	1,595.55	5,302.11
60 Sumter	216.26	122.36	9.93	283.14	631.69
61 Suwannee	253.85	3.76	5.59	218.91	482.11
62 Taylor	0.00	13.21	1.92	64.89	80.02
63 Union	0.00	46.22	19.80	87.21	153.23
64 Volusia	2,847.20	3,050.38	285.26	1,829.05	8,011.89
65 Wakulla	0.51	69.48	22.00	173.59	265.58
66 Walton	307.99	3.22	18.51	114.41	444.13
67 Washington	17.92	93.41	66.69	98.58	276.60
69 FAMU Lab School	3.53	0.00	0.00	2.50	6.03
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	13.40
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	71.59
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	15.03
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	70.26
74 UF Lab School	0.00	0.00	10.49	3.20	13.69
75 Virtual School	0.00	0.00	0.00	1,076.29	1,076.29
State	224,187.88	76,820.96	22,206.58	67,272.39	390,487.81

2018-19 FEFP Fourth Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	-9-
1 Alachua	1,475.42	1,577.87	102.45	0.00	(93.28)	(28.33)	35.03	(15.87)	(102.45)
2 Baker	441.71	423.10	0.00	18.61	1.53	38.86	0.00	(21.78)	18.61
3 Bay	3,850.79	4,061.58	210.79	0.00	24.31	(187.39)	(14.17)	(33.54)	(210.79)
4 Bradford	224.75	173.90	0.00	50.85	0.32	20.74	7.16	22.63	50.85
5 Brevard	6,881.57	6,675.47	0.00	206.10	95.34	49.72	57.77	3.27	206.10
6 Broward	41,493.31	43,245.54	1,752.23	0.00	(1,987.96)	(55.04)	357.30	(66.53)	(1,752.23)
7 Calhoun	156.30	157.81	1.51	0.00	(1.39)	4.45	(5.47)	0.90	(1.51)
8 Charlotte	1,666.21	1,722.64	56.43	0.00	(27.20)	(43.17)	15.97	(2.03)	(56.43)
9 Citrus	1,025.98	1,031.45	5.47	0.00	(12.50)	(12.67)	11.85	7.85	(5.47)
10 Clay	2,919.75	2,951.79	32.04	0.00	64.14	(87.76)	26.91	(35.33)	(32.04)
11 Collier	9,524.55	9,734.08	209.53	0.00	(423.99)	104.40	29.50	80.56	(209.53)
12 Columbia	611.09	570.59	0.00	40.50	13.31	18.57	5.19	3.43	40.50
13 Dade	62,796.97	63,636.49	839.52	0.00	(2,992.80)	2,310.37	227.88	(384.97)	(839.52)
14 DeSoto	426.53	448.46	21.93	0.00	(42.59)	(5.46)	(0.45)	26.57	(21.93)
15 Dixie	101.20	124.96	23.76	0.00	0.00	(23.60)	(2.66)	2.50	(23.76)
16 Duval	11,840.16	11,291.64	0.00	548.52	679.83	(142.34)	68.33	(57.30)	548.52
17 Escambia	3,212.76	3,293.77	81.01	0.00	16.25	(54.03)	(142.01)	98.78	(81.01)
18 Flagler	889.48	846.00	0.00	43.48	21.26	51.21	42.25	(71.24)	43.48
19 Franklin	128.06	138.06	10.00	0.00	2.96	(14.91)	(11.50)	13.45	(10.00)
20 Gadsden	521.02	650.13	129.11	0.00	(96.76)	(11.58)	4.07	(24.84)	(129.11)
21 Gilchrist	296.15	305.33	9.18	0.00	2.61	(12.16)	(10.15)	10.52	(9.18)
22 Glades	96.64	128.04	31.40	0.00	(12.13)	(14.59)	0.00	(4.68)	(31.40)
23 Gulf	209.63	202.16	0.00	7.47	0.19	10.67	(3.10)	(0.29)	7.47
24 Hamilton	173.82	188.20	14.38	0.00	(6.03)	2.28	(1.07)	(9.56)	(14.38)
25 Hardee	474.36	477.09	2.73	0.00	(2.46)	15.53	(6.38)	(9.42)	(2.73)
26 Hendry	1,084.95	1,085.93	0.98	0.00	23.78	(23.41)	16.13	(17.48)	(0.98)
27 Hernando	1,625.94	1,838.18	212.24	0.00	6.43	(177.44)	(21.89)	(19.34)	(212.24)
28 Highlands	1,043.91	1,073.95	30.04	0.00	(21.96)	12.27	15.07	(35.42)	(30.04)
29 Hillsborough	31,612.83	32,488.62	875.79	0.00	(1,344.67)	508.28	(157.86)	118.46	(875.79)
30 Holmes	149.60	148.53	0.00	1.07	10.23	(1.05)	1.91	(10.02)	1.07
31 Indian River	1,700.51	1,715.88	15.37	0.00	(20.18)	(41.29)	55.97	(9.87)	(15.37)
32 Jackson	683.64	718.78	35.14	0.00	6.74	(13.39)	(17.09)	(11.40)	(35.14)
33 Jefferson	74.27	47.89	0.00	26.38	8.57	22.87	(3.10)	(1.96)	26.38
34 Lafayette	148.26	157.07	8.81	0.00	0.27	(3.33)	0.45	(6.20)	(8.81)
35 Lake	4,570.15	4,689.48	119.33	0.00	(33.94)	(98.44)	(9.98)	23.03	(119.33)
36 Lee	12,039.88	11,457.61	0.00	582.27	548.58	75.97	(64.94)	22.66	582.27
37 Leon	2,282.51	2,182.91	0.00	99.60	85.72	(61.38)	(0.11)	75.37	99.60
38 Levy	365.75	363.37	0.00	2.38	12.73	(5.72)	3.73	(8.36)	2.38
39 Liberty	221.27	252.72	31.45	0.00	1.50	(40.21)	7.17	0.09	(31.45)
40 Madison	90.47	123.33	32.86	0.00	0.21	(3.44)	0.00	(29.63)	(32.86)
41 Manatee	6,084.92	5,802.50	0.00	282.42	79.57	(59.25)	257.05	5.05	282.42
42 Marion	4,091.65	3,885.84	0.00	205.81	(17.82)	303.34	64.77	(144.48)	205.81
43 Martin	3,232.34	3,251.31	18.97	0.00	38.72	(32.64)	(33.24)	8.19	(18.97)
44 Monroe	1,057.30	1,083.97	26.67	0.00	(96.48)	21.17	19.18	29.46	(26.67)
45 Nassau	824.30	729.66	0.00	94.64	(8.10)	35.07	6.89	60.78	94.64
46 Okaloosa	2,604.64	2,716.15	111.51	0.00	89.49	(78.21)	(66.46)	(56.33)	(111.51)
47 Okeechobee	834.41	806.96	0.00	27.45	14.55	6.27	7.84	(1.21)	27.45
48 Orange	44,286.82	47,062.70	2,775.88	0.00	(2,372.68)	247.50	(121.59)	(529.11)	(2,775.88)
49 Osceola	14,832.26	16,485.52	1,653.26	0.00	(1,710.82)	(369.72)	266.48	160.80	(1,653.26)
50 Palm Beach	31,100.85	32,616.39	1,515.54	0.00	(1,700.61)	103.40	293.56	(211.89)	(1,515.54)
51 Pasco	7,838.75	6,946.46	0.00	892.29	167.67	305.41	46.32	372.89	892.29
52 Pinellas	11,992.15	10,831.69	0.00	1,160.46	(110.60)	836.82	322.27	111.97	1,160.46
53 Polk	14,156.63	14,219.92	63.29	0.00	(273.74)	154.82	89.54	(33.91)	(63.29)
54 Putnam	931.50	834.23	0.00	97.27	20.88	12.99	20.14	43.26	97.27
55 St. Johns	2,633.91	2,302.90	0.00	331.01	(24.91)	308.71	(4.40)	51.61	331.01
56 St. Lucie	4,126.87	4,504.05	377.18	0.00	(105.54)	(102.13)	(88.92)	(80.59)	(377.18)
57 Santa Rosa	2,185.55	2,219.41	33.86	0.00	9.49	(48.93)	9.71	(4.13)	(33.86)
58 Sarasota	4,862.32	4,874.10	11.78	0.00	(89.11)	(9.41)	40.34	46.40	(11.78)
59 Seminole	5,332.08	5,302.11	0.00	29.97	51.00	5.90	(41.92)	14.99	29.97
60 Sumter	550.38	631.69	81.31	0.00	(50.42)	6.62	(2.43)	(35.08)	(81.31)
61 Suwannee	515.26	482.11	0.00	33.15	17.11	3.48	(3.62)	16.18	33.15
62 Taylor	73.11	80.02	6.91	0.00	0.00	5.07	9.53	(21.51)	(6.91)
63 Union	145.67	153.23	7.56	0.00	0.00	(13.40)	(2.87)	8.71	(7.56)
64 Volusia	7,626.66	8,011.89	385.23	0.00	(148.53)	(139.18)	(63.53)	(33.99)	(385.23)
65 Wakulla	255.42	265.58	10.16	0.00	5.94	2.28	3.39	(21.77)	(10.16)
66 Walton	535.21	444.13	0.00	91.08	34.37	29.82	(4.35)	31.24	91.08
67 Washington	298.27	276.60	0.00	21.67	(8.20)	27.07	18.50	(15.70)	21.67
69 FAMU Lab School	8.71	6.03	0.00	2.68	(0.02)	0.00	0.00	2.70	2.68
70 FAU - Palm Beach	10.97	13.40	2.43	0.00	(2.43)	0.00	0.00	0.00	(2.43)
71 FAU - St. Lucie	61.76	71.59	9.83	0.00	8.70	(18.53)	0.00	0.00	(9.83)
72 FSU Lab - Broward	24.73	15.03	0.00	9.70	7.89	1.81	0.00	0.00	9.70
73 FSU Lab - Leon	83.68	70.26	0.00	13.42	(0.84)	0.00	0.00	14.26	13.42
74 UF Lab School	9.94	13.69	3.75	0.00	0.00	1.66	(10.49)	5.08	(3.75)
75 Virtual School	1,129.50	1,076.29	0.00	53.21	30.70	0.00	0.00	22.51	53.21
State	383,470.67	390,487.81	11,990.60	4,973.46	(11,637.80)	3,631.87	1,549.40	(560.61)	(7,017.14)

District	WFTE Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total		
		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12			English Grades K-12	Support Level IV	Support Level V			Education Grades 9-12	English Grades K-12	Support Level IV		Support Level V	Education Grades 9-12
-1	130	254	255	300	-6	130	254	255	300	-11	130	254	255	300	-16			
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.55	173.75	96.25	489.87	1,475.42		
2 Baker	18.61	0.70	17.91	0.00	0.00	18.61	0.59	4.95	0.00	0.00	5.54	12.77	98.14	12.07	305.66	428.64		
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	2,094.93	494.46	637.40	3,850.79		
4 Bradford	50.85	0.32	20.74	7.16	22.63	50.85	0.27	5.73	1.27	22.63	29.90	0.27	76.37	23.73	103.43	203.80		
5 Brevard	206.10	95.34	49.72	57.77	3.27	206.10	80.46	13.74	10.24	3.27	107.71	1,745.91	3,000.32	594.30	1,442.65	6,783.18		
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,730.58	6,267.57	2,866.47	6,628.69	41,493.31		
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08	71.33	14.95	65.94	156.30		
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.88	834.47	77.24	462.62	1,666.21		
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.84	395.30	29.85	460.99	1,025.98		
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.53	1,277.29	177.33	871.60	2,919.75		
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.84	2,000.29	378.97	1,053.45	9,524.55		
12 Columbia	40.50	13.31	18.57	5.19	3.43	40.50	11.23	5.13	0.92	3.43	20.71	95.59	77.76	15.14	402.81	591.30		
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,211.21	8,932.02	1,801.83	7,851.91	62,796.97		
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.83	5.43	2.26	137.01	426.53		
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	6.71	65.54	101.20		
16 Duval	548.52	498.42	0.00	50.10	0.00	548.52	420.61	0.00	8.88	0.00	429.49	5,289.78	3,535.00	1,272.41	1,623.94	11,721.13		
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.83	769.87	733.18	1,298.88	3,212.76		
18 Flagler	43.48	8.06	19.41	16.01	0.00	43.48	6.80	5.36	2.84	0.00	15.00	305.81	187.46	41.61	326.12	861.00		
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.52	57.00	14.11	36.43	128.06		
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.94	148.56	13.77	80.75	521.02		
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.10	137.56	18.68	91.81	296.15		
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.45	27.14	0.00	14.05	96.64		
23 Gulf	7.47	0.13	7.34	0.00	0.00	7.47	0.11	2.03	0.00	0.00	2.14	11.90	126.78	36.56	29.06	204.30		
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.89	12.67	5.64	49.62	173.82		
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.27	43.43	5.92	134.74	474.36		
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.57	105.06	64.26	287.06	1,084.95		
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.36	492.22	203.79	518.57	1,625.94		
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.69	111.94	59.92	347.36	1,043.91		
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,984.21	6,616.40	1,559.62	5,452.60	31,612.83		
30 Holmes	1.07	0.90	0.00	0.17	0.00	1.07	0.76	0.00	0.03	0.00	0.79	10.09	7.24	5.95	126.04	149.32		
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.40	448.76	176.43	364.92	1,700.51		
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.54	326.72	21.33	247.05	683.64		
33 Jefferson	26.38	7.19	19.19	0.00	0.00	26.38	6.07	5.30	0.00	0.00	11.37	20.80	23.28	2.82	12.36	59.26		
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.47	7.13	6.15	72.51	148.26		
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.32	1,541.80	261.17	1,251.86	4,570.15		
36 Lee	582.27	493.54	68.35	0.00	20.38	582.27	416.49	18.89	0.00	20.38	455.76	7,960.03	1,406.68	297.84	2,248.82	11,913.37		
37 Leon	99.60	53.00	0.00	0.00	46.60	99.60	44.73	0.00	0.00	46.60	91.33	515.25	969.78	206.61	582.60	2,274.24		
38 Levy	2.38	1.84	0.00	0.54	0.00	2.38	1.55	0.00	0.10	0.00	1.65	135.81	50.27	10.62	168.32	365.02		
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	103.50	42.26	62.95	221.27		
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	0.00	0.00	84.75	90.47		
41 Manatee	282.42	65.77	0.00	212.47	4.18	282.42	55.50	0.00	37.66	4.18	97.34	3,822.59	783.22	275.70	1,018.33	5,899.84		
42 Marion	205.81	0.00	169.60	36.21	0.00	205.81	0.00	46.86	6.42	0.00	53.28	1,732.09	695.55	142.07	1,369.41	3,939.12		
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.57	121.13	999.25	477.39	3,232.34		
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.66	190.97	49.93	186.74	1,057.30		
45 Nassau	94.64	0.00	32.30	6.35	55.99	94.64	0.00	8.93	1.13	55.99	66.05	126.78	184.76	56.28	427.89	795.71		
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.93	747.97	219.59	677.15	2,604.64		
47 Okeechobee	27.45	13.94	6.00	7.51	0.00	27.45	11.76	1.66	1.33	0.00	14.75	610.01	26.39	6.46	178.85	821.71		
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,126.12	11,275.68	2,170.59	3,714.43	44,286.82		
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,790.61	1,701.47	746.78	1,593.40	14,832.26		
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,725.21	4,006.31	2,162.47	4,206.86	31,100.85		
51 Pasco	892.29	167.67	305.41	46.32	372.89	892.29	141.49	84.39	8.21	372.89	606.98	2,276.55	2,984.26	918.89	1,373.74	7,553.44		
52 Pinellas	1,160.46	0.00	764.00	294.23	102.23	1,160.46	0.00	211.11	52.15	102.23	365.49	4,176.17	3,252.34	818.84	2,949.83	11,197.18		
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.79	1,543.07	1,245.30	3,207.47	14,156.63		
54 Putnam	97.27	20.88	12.99	20.14	43.26	97.27	17.62	3.59	3.57	43.26	68.04	462.04	70.18	24.05	346.00	902.27		
55 St. Johns	331.01	0.00	283.60	0.00	47.41	331.01	0.00	78.36	0.00	47.41	125.77	236.05	1,022.04	455.93	714.65	2,428.67		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.39	371.09	119.16	859.23	4,126.87		
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.68	1,307.62	216.15	467.10	2,185.55		
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.31	1,977.82	289.66	866.53	4,862.32		
59 Seminole	29.97	21.26	2.46	0.00	6.25	29.97	17.94	0.68	0.00	6.25	24.87	2,581.35	958.16	176.93	1,610.54	5,326.98		
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.84	128.98	7.50	248.06	550.38		
61 Suwannee	33.15	15.42	3.14	0.00	14.59	33.15	13.01	0.87	0.00	14.59	28.47	268.55	4.97	1.97	235.09	510		

2018-19 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2015	2016	2017	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU - Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU - St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab School	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.185
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.000

2018-19 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2017-18	2018-19	Unweighted	25%	2017-18	2017-18	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,042.00	29,069.84	0.00	0.00	127,854,304	4,402.39	0
2 Baker	4,903.29	4,893.20	10.09	2.52	21,117,500	4,306.80	10,853
3 Bay	27,383.72	25,773.37	1,610.35	402.59	125,244,998	4,573.70	1,841,326
4 Bradford	3,088.82	3,023.45	65.37	16.34	13,383,013	4,332.73	70,797
5 Brevard	72,466.79	72,687.83	0.00	0.00	330,010,619	4,553.96	0
6 Broward	269,333.79	267,916.37	1,417.42	354.36	1,268,326,665	4,709.13	1,668,727
7 Calhoun	2,200.76	2,126.69	74.07	18.52	9,213,654	4,186.58	77,535
8 Charlotte	15,422.02	15,513.16	0.00	0.00	69,718,561	4,520.72	0
9 Citrus	15,071.96	15,097.74	0.00	0.00	64,212,709	4,260.41	0
10 Clay	37,294.61	37,768.44	0.00	0.00	169,075,820	4,533.52	0
11 Collier	46,305.57	46,793.76	0.00	0.00	223,919,391	4,835.69	0
12 Columbia	10,077.04	10,019.71	57.33	14.33	42,243,881	4,192.09	60,073
13 Dade	349,682.96	345,556.42	4,126.54	1,031.64	1,633,711,957	4,671.98	4,819,801
14 DeSoto	4,896.19	4,846.80	49.39	12.35	21,173,762	4,324.54	53,408
15 Dixie	2,167.08	2,197.01	0.00	0.00	9,042,549	4,172.69	0
16 Duval	128,714.19	129,259.05	0.00	0.00	593,269,736	4,609.20	0
17 Escambia	39,807.09	39,584.86	222.23	55.56	175,735,867	4,414.69	245,280
18 Flagler	12,883.00	12,861.88	21.12	5.28	54,403,768	4,222.91	22,297
19 Franklin	1,260.08	1,244.77	15.31	3.83	5,270,940	4,183.02	16,021
20 Gadsden	4,969.27	4,861.59	107.68	26.92	21,017,545	4,229.50	113,858
21 Gilchrist	2,561.87	2,653.17	0.00	0.00	11,243,514	4,388.79	0
22 Glades	1,691.66	1,750.37	0.00	0.00	7,379,966	4,362.56	0
23 Gulf	1,921.34	1,850.27	71.07	17.77	8,224,983	4,280.86	76,071
24 Hamilton	1,569.95	1,559.33	10.62	2.66	6,496,518	4,138.04	11,007
25 Hardee	5,209.29	5,075.94	133.35	33.34	22,324,573	4,285.53	142,880
26 Hendry	7,113.65	7,106.21	7.44	1.86	31,655,041	4,449.90	8,277
27 Hernando	22,384.63	22,748.60	0.00	0.00	98,484,453	4,399.65	0
28 Highlands	12,388.02	12,263.09	124.93	31.23	52,248,376	4,217.65	131,717
29 Hillsborough	213,627.57	215,639.60	0.00	0.00	987,555,382	4,622.79	0
30 Holmes	3,137.96	3,146.29	0.00	0.00	12,877,701	4,103.84	0
31 Indian River	17,473.69	17,424.74	48.95	12.24	79,223,969	4,533.90	55,495
32 Jackson	6,310.42	6,191.86	118.56	29.64	26,555,167	4,208.15	124,730
33 Jefferson	729.29	758.27	0.00	0.00	3,105,532	4,258.30	0
34 Lafayette	1,178.42	1,186.64	0.00	0.00	4,874,075	4,136.11	0
35 Lake	42,643.14	43,457.66	0.00	0.00	189,977,290	4,455.05	0
36 Lee	91,867.84	92,917.55	0.00	0.00	420,398,084	4,576.12	0
37 Leon	34,014.45	34,032.27	0.00	0.00	150,125,757	4,413.59	0
38 Levy	5,499.59	5,390.82	108.77	27.19	23,640,618	4,298.61	116,879
39 Liberty	1,366.54	1,304.15	62.39	15.60	6,026,312	4,409.91	68,795
40 Madison	2,682.76	2,602.03	80.73	20.18	10,861,698	4,048.70	81,703
41 Manatee	48,454.38	48,849.41	0.00	0.00	217,751,725	4,493.95	0
42 Marion	42,671.26	42,609.57	61.69	15.42	181,523,169	4,253.99	65,597
43 Martin	18,662.37	18,384.82	277.55	69.39	88,439,173	4,738.90	328,832
44 Monroe	8,125.32	8,168.74	0.00	0.00	37,690,220	4,638.61	0
45 Nassau	11,810.93	12,123.79	0.00	0.00	52,556,002	4,449.78	0
46 Okaloosa	31,237.78	31,476.59	0.00	0.00	141,352,161	4,525.04	0
47 Okeechobee	6,376.91	6,413.41	0.00	0.00	27,737,726	4,349.71	0
48 Orange	203,949.53	206,693.24	0.00	0.00	957,249,953	4,693.56	0
49 Osceola	66,010.40	67,724.36	0.00	0.00	298,428,726	4,520.93	0
50 Palm Beach	189,898.92	190,176.60	0.00	0.00	925,914,248	4,875.83	0
51 Pasco	73,063.21	74,431.52	0.00	0.00	330,228,197	4,519.76	0
52 Pinellas	99,917.45	99,007.37	910.08	227.52	459,310,550	4,596.90	1,045,887
53 Polk	102,862.84	104,346.91	0.00	0.00	449,800,591	4,372.82	0
54 Putnam	10,787.79	10,679.58	108.21	27.05	46,097,988	4,273.16	115,589
55 St. Johns	39,584.99	41,174.89	0.00	0.00	180,593,200	4,562.16	0
56 St. Lucie	39,864.75	40,330.22	0.00	0.00	177,474,182	4,451.91	0
57 Santa Rosa	27,446.41	27,935.36	0.00	0.00	121,295,154	4,419.34	0
58 Sarasota	42,645.44	42,954.01	0.00	0.00	201,232,912	4,718.74	0
59 Seminole	67,281.03	67,302.57	0.00	0.00	303,656,560	4,513.26	0
60 Sumter	8,438.11	8,586.90	0.00	0.00	35,903,953	4,254.98	0
61 Suwannee	5,936.63	5,927.23	9.40	2.35	24,563,816	4,137.67	9,724
62 Taylor	2,636.23	2,575.45	60.78	15.20	11,229,310	4,259.61	64,746
63 Union	2,260.08	2,267.94	0.00	0.00	9,668,398	4,277.90	0
64 Volusia	62,132.43	62,102.18	30.25	7.56	273,703,838	4,405.17	33,303
65 Wakulla	5,156.14	5,042.58	113.56	28.39	21,952,266	4,257.50	120,870
66 Walton	9,253.66	9,637.18	0.00	0.00	39,577,615	4,276.97	0
67 Washington	3,313.97	3,385.29	0.00	0.00	13,949,279	4,209.24	0
69 FAMU Lab School	581.74	623.27	0.00	0.00	2,456,653	4,222.94	0
70 FAU - Palm Beach	1,138.16	1,147.01	0.00	0.00	5,108,869	4,488.71	0
71 FAU - St. Lucie	1,406.79	1,410.05	0.00	0.00	6,232,358	4,430.20	0
72 FSU Lab - Broward	687.49	707.78	0.00	0.00	3,176,107	4,619.86	0
73 FSU Lab - Leon	1,704.94	1,728.33	0.00	0.00	7,275,280	4,267.18	0
74 UF Lab School	1,134.59	1,146.75	0.00	0.00	4,872,545	4,294.54	0
75 Virtual School	33,957.76	38,212.25	0.00	0.00	145,693,815	4,290.44	0

State 2,822,732.74 2,835,437.95 10,115.23 2,528.83 12,934,922,787 325,485.56 11,602,078

2018-19 FEFP Fourth Calculation
Sparsity Supplement

District	2018-19 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2018-19 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,069.84	7	3	9,690	0.0000	31,374.77	0	0.00	0
2 Baker	4,893.20	1	1	4,893	0.0350	5,205.37	766,432	156.63	766,432
3 Bay	25,773.37	5	3	8,591	0.0000	29,253.01	0	0.00	0
4 Bradford	3,023.45	1	1	3,023	0.0824	3,230.20	1,119,627	370.31	1,119,627
5 Brevard	72,687.83	16	3	24,229	0.0000	79,477.96	0	0.00	0
6 Broward	267,916.37	31	3	89,305	0.0000	292,659.63	0	0.00	0
7 Calhoun	2,126.69	2	2	1,063	0.1827	2,308.15	1,773,194	833.78	1,773,194
8 Charlotte	15,513.16	3	3	5,171	0.0299	16,948.16	2,129,877	137.29	2,129,877
9 Citrus	15,097.74	3	3	5,033	0.0324	16,155.91	2,200,131	145.73	2,200,131
10 Clay	37,768.44	7	3	12,589	0.0000	41,175.03	0	0.00	0
11 Collier	46,793.76	8	3	15,598	0.0000	52,031.66	0	0.00	0
12 Columbia	10,019.71	2	2	5,010	0.0328	10,548.97	1,455,643	145.28	1,455,643
13 Dade	345,556.42	49	3	115,185	0.0000	377,875.78	0	0.00	0
14 DeSoto	4,846.80	1	1	4,847	0.0359	5,109.72	771,254	159.13	771,254
15 Dixie	2,197.01	1	1	2,197	0.1149	2,328.63	1,125,031	512.07	1,125,031
16 Duval	129,259.05	21	3	43,086	0.0000	140,032.87	0	0.00	0
17 Escambia	39,584.86	7	3	13,195	0.0000	43,058.30	0	0.00	0
18 Flagler	12,861.88	2	2	6,431	0.0106	13,632.94	606,431	47.15	1,286,181
19 Franklin	1,244.77	1	1	1,245	0.1692	1,350.76	960,971	772.01	960,971
20 Gadsden	4,861.59	1	1	4,862	0.0356	5,238.32	784,278	161.32	784,278
21 Gilchrist	2,653.17	2	2	1,327	0.1635	2,922.93	2,009,657	757.46	2,009,657
22 Glades	1,750.37	1	1	1,750	0.1375	1,846.62	1,067,701	609.99	1,067,701
23 Gulf	1,850.27	2	2	1,000	0.1877	2,046.08	1,614,790	872.73	1,614,790
24 Hamilton	1,559.33	1	1	1,559	0.1486	1,649.08	1,030,446	660.83	1,030,446
25 Hardee	5,075.94	1	1	5,076	0.0316	5,360.76	712,229	140.31	712,229
26 Hendry	7,106.21	2	2	3,553	0.0661	7,662.47	2,130,138	299.76	2,130,138
27 Hernando	22,748.60	5	4	5,687	0.0213	24,421.57	2,184,999	96.05	2,274,856
28 Highlands	12,263.09	3	3	4,088	0.0522	13,008.37	2,856,597	232.94	2,856,597
29 Hillsborough	215,639.60	27	3	71,880	0.0000	235,478.13	0	0.00	0
30 Holmes	3,146.29	4	3	1,049	0.1838	3,287.36	2,540,657	807.51	2,540,657
31 Indian River	17,424.74	2	2	8,712	0.0000	18,859.57	0	0.00	0
32 Jackson	6,191.86	5	3	2,064	0.1212	6,779.51	3,454,674	557.94	3,454,674
33 Jefferson	758.27	1	1	1,000	0.1877	804.97	635,292	837.82	635,292
34 Lafayette	1,186.64	1	1	1,187	0.1734	1,279.61	932,787	786.07	932,787
35 Lake	43,457.66	8	3	14,486	0.0000	47,235.08	0	0.00	0
36 Lee	92,917.55	14	3	30,973	0.0000	100,315.27	0	0.00	0
37 Leon	34,032.27	5	3	11,344	0.0000	36,901.03	0	0.00	0
38 Levy	5,390.82	4	3	1,797	0.1349	5,852.30	3,320,024	615.87	3,320,024
39 Liberty	1,304.15	1	1	1,304	0.1651	1,488.43	1,033,193	792.23	1,033,193
40 Madison	2,602.03	1	1	2,602	0.0977	2,721.99	1,118,460	429.84	1,118,460
41 Manatee	48,849.41	6	3	16,283	0.0000	52,594.09	0	0.00	0
42 Marion	42,609.57	7	3	14,203	0.0000	45,534.90	0	0.00	0
43 Martin	18,384.82	3	3	6,128	0.0147	20,509.21	1,269,296	69.04	1,838,490
44 Monroe	8,168.74	3	3	2,723	0.0931	8,851.68	3,464,454	424.11	3,464,454
45 Nassau	12,123.79	4	3	4,041	0.0534	13,028.04	2,922,813	241.08	2,922,813
46 Okaloosa	31,476.59	6	3	10,492	0.0000	34,227.59	0	0.00	0
47 Okeechobee	6,413.41	1	1	6,413	0.0108	6,772.16	307,793	47.99	641,354
48 Orange	206,693.24	20	3	68,898	0.0000	231,389.39	0	0.00	0
49 Osceola	67,724.36	8	3	22,575	0.0000	73,818.32	0	0.00	0
50 Palm Beach	190,176.60	25	3	63,392	0.0000	211,955.07	0	0.00	0
51 Pasco	74,431.52	14	3	24,811	0.0000	81,046.61	0	0.00	0
52 Pinellas	99,007.37	16	3	33,002	0.0000	107,651.21	0	0.00	0
53 Polk	104,346.91	16	3	34,782	0.0000	112,071.26	0	0.00	0
54 Putnam	10,679.58	4	3	3,560	0.0659	11,289.00	3,128,807	292.97	3,128,807
55 St. Johns	41,174.89	6	3	13,725	0.0000	45,243.87	0	0.00	0
56 St. Lucie	40,330.22	6	3	13,443	0.0000	43,048.88	0	0.00	0
57 Santa Rosa	27,935.36	6	3	9,312	0.0000	30,450.24	0	0.00	0
58 Sarasota	42,954.01	7	3	14,318	0.0000	47,754.22	0	0.00	0
59 Seminole	67,302.57	9	3	22,434	0.0000	72,822.75	0	0.00	0
60 Sumter	8,586.90	2	2	4,293	0.0475	9,085.06	1,813,231	211.16	1,813,231
61 Suwannee	5,927.23	2	2	2,964	0.0844	6,269.70	2,225,877	375.53	2,225,877
62 Taylor	2,575.45	1	1	2,575	0.0988	2,819.62	1,171,142	454.73	1,171,142
63 Union	2,267.94	1	1	2,268	0.1117	2,412.65	1,133,062	499.60	1,133,062
64 Volusia	62,102.18	10	3	20,701	0.0000	67,652.33	0	0.00	0
65 Wakulla	5,042.58	1	1	5,043	0.0322	5,383.13	729,007	144.57	729,007
66 Walton	9,637.18	4	3	3,212	0.0763	10,190.73	3,268,301	339.13	3,268,301
67 Washington	3,385.29	2	2	1,693	0.1407	3,696.72	2,187,305	646.12	2,187,305
69 FAMU Lab School	623.27	1	1	1,000	0.1877	648.94	512,151	821.72	512,151
70 FAU - Palm Beach	1,147.01	1	1	1,147	0.1763	1,173.72	870,155	758.63	870,155
71 FAU - St. Lucie	1,410.05	0	0	0	0.0000	1,490.26	0	0.00	0
72 FSU Lab - Broward	707.78	0	0	0	0.0000	757.82	0	0.00	0
73 FSU Lab - Leon	1,728.33	1	1	1,728	0.1388	1,809.31	1,055,485	610.70	1,055,485
74 UF Lab School	1,146.75	1	1	1,147	0.1763	1,196.01	886,680	773.21	886,680
75 Virtual School	38,212.25	0	0	0	0.0000	38,918.32	0	0.00	0
State	2,835,437.95	453	162			3,092,480.08	67,280,072		68,952,434

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2018-19 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Wealth	Initial
	Discretionary	2018-19	Discretionary	Per FTE	Adjustment	Adjusted	Prorated
	Local Effort	Unweighted	Local Effort	Amount Above	Amount ¹	Sparsity	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,616,939	29,069.84	399.62	0.00	0	0	0
2 Baker	713,708	4,893.20	145.86	0.00	0	766,432	743,185
3 Bay	12,603,248	25,773.37	489.00	0.00	0	0	0
4 Bradford	737,758	3,023.45	244.01	0.00	0	1,119,627	1,085,667
5 Brevard	30,331,753	72,687.83	417.29	0.00	0	0	0
6 Broward	147,427,137	267,916.37	550.27	0.00	0	0	0
7 Calhoun	325,659	2,126.69	153.13	0.00	0	1,773,194	1,719,410
8 Charlotte	13,250,443	15,513.16	854.14	331.01	(2,129,877)	0	0
9 Citrus	7,172,948	15,097.74	475.10	0.00	0	2,200,131	2,133,397
10 Clay	8,567,020	37,768.44	226.83	0.00	0	0	0
11 Collier	66,425,455	46,793.76	1,419.54	0.00	0	0	0
12 Columbia	2,075,195	10,019.71	207.11	0.00	0	1,455,643	1,411,491
13 Dade	231,360,360	345,556.42	669.53	0.00	0	0	0
14 DeSoto	1,329,504	4,846.80	274.31	0.00	0	771,254	747,860
15 Dixie	386,198	2,197.01	175.78	0.00	0	1,125,031	1,090,907
16 Duval	49,651,945	129,259.05	384.13	0.00	0	0	0
17 Escambia	13,724,271	39,584.86	346.71	0.00	0	0	0
18 Flagler	6,881,771	12,861.88	535.05	11.92	(153,314)	1,132,867	1,098,505
19 Franklin	1,451,900	1,244.77	1,166.40	643.27	(800,723)	160,248	155,387
20 Gadsden	1,134,126	4,861.59	233.28	0.00	0	784,278	760,489
21 Gilchrist	583,940	2,653.17	220.09	0.00	0	2,009,657	1,948,700
22 Glades	479,734	1,750.37	274.08	0.00	0	1,067,701	1,035,316
23 Gulf	1,399,919	1,850.27	756.60	233.47	(431,983)	1,182,807	1,146,930
24 Hamilton	603,220	1,559.33	386.85	0.00	0	1,030,446	999,191
25 Hardee	1,205,773	5,075.94	237.55	0.00	0	712,229	690,626
26 Hendry	1,525,304	7,106.21	214.64	0.00	0	2,130,138	2,065,527
27 Hernando	7,148,951	22,748.60	314.26	0.00	0	2,274,856	2,205,856
28 Highlands	3,799,485	12,263.09	309.83	0.00	0	2,856,597	2,769,951
29 Hillsborough	74,638,557	215,639.60	346.13	0.00	0	0	0
30 Holmes	374,974	3,146.29	119.18	0.00	0	2,540,657	2,463,594
31 Indian River	13,484,853	17,424.74	773.89	0.00	0	0	0
32 Jackson	1,213,558	6,191.86	195.99	0.00	0	3,454,674	3,349,888
33 Jefferson	468,267	758.27	617.55	94.42	(71,596)	563,696	546,598
34 Lafayette	208,780	1,186.64	175.94	0.00	0	932,787	904,494
35 Lake	16,660,996	43,457.66	383.38	0.00	0	0	0
36 Lee	61,665,789	92,917.55	663.66	0.00	0	0	0
37 Leon	12,964,454	34,032.27	380.95	0.00	0	0	0
38 Levy	1,472,784	5,390.82	273.20	0.00	0	3,320,024	3,219,322
39 Liberty	201,134	1,304.15	154.23	0.00	0	1,033,193	1,001,854
40 Madison	534,815	2,602.03	205.54	0.00	0	1,118,460	1,084,535
41 Manatee	27,892,465	48,849.41	570.99	0.00	0	0	0
42 Marion	14,046,618	42,609.57	329.66	0.00	0	0	0
43 Martin	16,966,548	18,384.82	922.86	399.73	(1,838,490)	0	0
44 Monroe	20,639,608	8,168.74	2,526.66	2,003.53	(3,464,454)	0	0
45 Nassau	6,602,915	12,123.79	544.62	21.49	(260,540)	2,662,273	2,581,521
46 Okaloosa	13,484,683	31,476.59	428.40	0.00	0	0	0
47 Okeechobee	1,506,977	6,413.41	234.97	0.00	0	641,354	621,901
48 Orange	103,020,388	206,693.24	498.42	0.00	0	0	0
49 Osceola	19,688,918	67,724.36	290.72	0.00	0	0	0
50 Palm Beach	143,973,689	190,176.60	757.05	0.00	0	0	0
51 Pasco	21,643,807	74,431.52	290.79	0.00	0	0	0
52 Pinellas	62,230,856	99,007.37	628.55	0.00	0	0	0
53 Polk	27,310,753	104,346.91	261.73	0.00	0	0	0
54 Putnam	2,915,911	10,679.58	273.04	0.00	0	3,128,807	3,033,905
55 St. Johns	20,172,611	41,174.89	489.93	0.00	0	0	0
56 St. Lucie	16,651,648	40,330.22	412.88	0.00	0	0	0
57 Santa Rosa	7,651,245	27,935.36	273.89	0.00	0	0	0
58 Sarasota	45,114,572	42,954.01	1,050.30	0.00	0	0	0
59 Seminole	25,912,573	67,302.57	385.02	0.00	0	0	0
60 Sumter	9,103,196	8,586.90	1,060.13	537.00	(1,813,231)	0	0
61 Suwannee	1,441,484	5,927.23	243.20	0.00	0	2,225,877	2,158,362
62 Taylor	1,020,800	2,575.45	396.36	0.00	0	1,171,142	1,135,619
63 Union	191,126	2,267.94	84.27	0.00	0	1,133,062	1,098,694
64 Volusia	27,374,690	62,102.18	440.80	0.00	0	0	0
65 Wakulla	976,945	5,042.58	193.74	0.00	0	729,007	706,895
66 Walton	14,420,660	9,637.18	1,496.36	973.23	(3,268,301)	0	0
67 Washington	669,022	3,385.29	197.63	0.00	0	2,187,305	2,120,960
69 FAMU Lab School	237,435	623.27	380.95	0.00	0	512,151	496,617
70 FAU - Palm Beach	868,344	1,147.01	757.05	233.92	(268,309)	601,846	583,591
71 FAU - St. Lucie	582,181	1,410.05	412.88	0.00	0	0	0
72 FSU Lab - Broward	389,470	707.78	550.27	0.00	0	0	0
73 FSU Lab - Leon	658,407	1,728.33	380.95	0.00	0	1,055,485	1,023,470
74 UF Lab School	458,264	1,146.75	399.62	0.00	0	886,680	859,785
75 Virtual School	19,681,601	38,212.25	515.06	0.00	0	0	0
State	1,483,303,035	2,835,437.95	523.13		(14,500,818)	54,451,616	52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2018-19 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2018-19 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount Below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	208,169,231	29,069.84	7,161.00	0	0	0	0	0	0
2 Baker	0	36,573,447	4,893.20	7,474.34	0	0	0	766,432	766,432	741,098
3 Bay	0	193,401,119	25,773.37	7,503.91	0	0	0	0	0	0
4 Bradford	0	23,825,808	3,023.45	7,880.34	0	0	0	1,119,627	1,119,627	1,082,619
5 Brevard	0	529,735,766	72,687.83	7,287.82	0	0	0	0	0	0
6 Broward	0	1,969,756,713	267,916.37	7,352.13	0	0	0	0	0	0
7 Calhoun	0	17,363,815	2,126.69	8,164.71	0	0	0	1,773,194	1,773,194	1,714,582
8 Charlotte	(2,129,877)	117,793,453	15,513.16	7,593.13	0	0	(2,129,877)	2,129,877	0	0
9 Citrus	0	109,577,996	15,097.74	7,257.91	0	0	0	2,200,131	2,200,131	2,127,407
10 Clay	0	273,466,177	37,768.44	7,240.60	0	0	0	0	0	0
11 Collier	0	401,275,781	46,793.76	8,575.41	0	0	0	0	0	0
12 Columbia	0	73,148,675	10,019.71	7,300.48	0	0	0	1,455,643	1,455,643	1,407,528
13 Dade	0	2,600,546,274	345,556.42	7,525.68	0	0	0	0	0	0
14 DeSoto	0	36,479,294	4,846.80	7,526.47	0	0	0	771,254	771,254	745,761
15 Dixie	0	16,715,134	2,197.01	7,608.13	0	0	0	1,125,031	1,125,031	1,087,844
16 Duval	0	944,492,904	129,259.05	7,306.98	0	0	0	0	0	0
17 Escambia	0	287,386,170	39,584.86	7,260.00	0	0	0	0	0	0
18 Flagler	(153,314)	92,470,878	12,861.88	7,189.53	(196)	(2,519,642)	0	1,286,181	1,286,181	1,243,667
19 Franklin	(800,723)	10,479,558	1,244.77	8,418.87	0	0	(800,723)	960,971	160,248	154,951
20 Gadsden	0	36,183,317	4,861.59	7,442.69	0	0	0	784,278	784,278	758,354
21 Gilchrist	0	21,493,919	2,653.17	8,101.22	0	0	0	2,009,657	2,009,657	1,943,229
22 Glades	0	14,413,961	1,750.37	8,234.81	0	0	0	1,067,701	1,067,701	1,032,409
23 Gulf	(431,983)	15,065,165	1,850.27	8,142.14	0	0	(431,983)	1,614,790	1,182,807	1,143,710
24 Hamilton	0	12,434,698	1,559.33	7,974.39	0	0	0	1,030,446	1,030,446	996,385
25 Hardee	0	36,993,925	5,075.94	7,288.09	0	0	0	712,229	712,229	688,687
26 Hendry	0	53,689,316	7,106.21	7,555.27	0	0	0	2,130,138	2,130,138	2,059,728
27 Hernando	0	165,722,058	22,748.60	7,284.93	0	0	0	2,274,856	2,274,856	2,199,662
28 Highlands	0	88,410,652	12,263.09	7,209.49	0	0	0	2,856,597	2,856,597	2,762,174
29 Hillsborough	0	1,572,162,866	215,639.60	7,290.70	0	0	0	0	0	0
30 Holmes	0	24,402,146	3,146.29	7,755.85	0	0	0	2,540,657	2,540,657	2,456,677
31 Indian River	0	129,405,313	17,424.74	7,426.53	0	0	0	0	0	0
32 Jackson	0	46,975,962	6,191.86	7,586.73	0	0	0	3,454,674	3,454,674	3,340,482
33 Jefferson	(71,596)	6,858,832	758.27	9,045.37	0	0	(71,596)	635,292	563,696	545,064
34 Lafayette	0	9,453,056	1,186.64	7,966.24	0	0	0	932,787	932,787	901,954
35 Lake	0	312,299,562	43,457.66	7,186.29	0	0	0	0	0	0
36 Lee	0	697,328,788	92,917.55	7,504.81	0	0	0	0	0	0
37 Leon	0	247,753,474	34,032.27	7,279.96	0	0	0	0	0	0
38 Levy	0	41,977,514	5,390.82	7,786.85	0	0	0	3,320,024	3,320,024	3,210,283
39 Liberty	0	11,210,058	1,304.15	8,595.68	0	0	0	1,033,193	1,033,193	999,042
40 Madison	0	19,714,075	2,602.03	7,576.42	0	0	0	1,118,460	1,118,460	1,081,490
41 Manatee	0	352,761,200	48,849.41	7,221.40	0	0	0	0	0	0
42 Marion	0	302,215,264	42,609.57	7,092.66	0	0	0	0	0	0
43 Martin	(1,838,490)	144,674,282	18,384.82	7,869.22	0	0	(1,838,490)	1,838,490	0	0
44 Monroe	(3,464,454)	78,073,197	8,168.74	9,557.56	0	0	(3,464,454)	3,464,454	0	0
45 Nassau	(260,540)	89,541,669	12,123.79	7,385.62	0	0	(260,540)	2,922,813	2,662,273	2,574,273
46 Okaloosa	0	232,909,241	31,476.59	7,399.44	0	0	0	0	0	0
47 Okeechobee	0	47,717,111	6,413.41	7,440.21	0	0	0	641,354	641,354	620,155
48 Orange	0	1,514,944,284	206,693.24	7,329.43	0	0	0	0	0	0
49 Osceola	0	482,951,816	67,724.36	7,131.14	0	0	0	0	0	0
50 Palm Beach	0	1,480,799,184	190,176.60	7,786.44	0	0	0	0	0	0
51 Pasco	0	542,842,560	74,431.52	7,293.18	0	0	0	0	0	0
52 Pinellas	0	734,038,747	99,007.37	7,413.98	0	0	0	0	0	0
53 Polk	0	747,618,609	104,346.91	7,164.74	0	0	0	0	0	0
54 Putnam	0	78,451,753	10,679.58	7,345.96	0	0	0	3,128,807	3,128,807	3,025,386
55 St. Johns	0	300,157,845	41,174.89	7,289.83	0	0	0	0	0	0
56 St. Lucie	0	293,782,887	40,330.22	7,284.44	0	0	0	0	0	0
57 Santa Rosa	0	203,582,698	27,935.36	7,287.63	0	0	0	0	0	0
58 Sarasota	0	344,434,063	42,954.01	8,018.67	0	0	0	0	0	0
59 Seminole	0	480,017,206	67,302.57	7,132.23	0	0	0	0	0	0
60 Sumter	(1,813,231)	64,454,414	8,586.90	7,506.13	0	0	(1,813,231)	1,813,231	0	0
61 Suwannee	0	41,960,739	5,927.23	7,079.32	0	0	0	2,225,877	2,225,877	2,152,302
62 Taylor	0	20,014,197	2,575.45	7,771.15	0	0	0	1,171,142	1,171,142	1,132,431
63 Union	0	17,544,614	2,267.94	7,735.93	0	0	0	1,133,062	1,133,062	1,095,609
64 Volusia	0	445,089,945	62,102.18	7,167.06	0	0	0	0	0	0
65 Wakulla	0	36,885,664	5,042.58	7,314.84	0	0	0	729,007	729,007	704,910
66 Walton	(3,268,301)	76,836,109	9,637.18	7,972.88	0	0	(3,268,301)	3,268,301	0	0
67 Washington	0	26,526,804	3,385.29	7,835.90	0	0	0	2,187,305	2,187,305	2,115,005
69 FAMU Lab School	0	5,332,049	623.27	8,554.96	0	0	0	512,151	512,151	495,222
70 FAU - Palm Beach	(268,309)	9,448,743	1,147.01	8,237.72	0	0	(268,309)	870,155	601,846	581,952
71 FAU - St. Lucie	0	10,398,822	1,410.05	7,374.79	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,727,086	707.78	8,091.62	0	0	0	0	0	0
73 FSU Lab - Leon	0	12,988,546	1,728.33	7,515.08	0	0	0	1,055,485	1,055,485	1,020,597
74 UF Lab School	0	9,162,155	1,146.75	7,989.67	0	0	0	886,680	886,680	857,371
75 Virtual School	0	200,438,446	38,212.25	5,245.40	0	0	0	0	0	0
State	(14,500,818)	20,940,928,799	2,835,438	7,385.43	(2,519,642)	(14,347,504)	68,952,434	54,604,930	52,800,000	

2018-19 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2018-19	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,069.84	11,616,939	399.62	0.00	0
2 Baker	4,893.20	713,708	145.86	0.00	0
3 Bay	25,773.37	12,603,248	489.00	0.00	0
4 Bradford	3,023.45	737,758	244.01	0.00	0
5 Brevard	72,687.83	30,331,753	417.29	0.00	0
6 Broward	267,916.37	147,427,137	550.27	0.00	0
7 Calhoun	2,126.69	325,659	153.13	0.00	0
8 Charlotte	15,513.16	13,250,443	854.14	0.00	0
9 Citrus	15,097.74	7,172,948	475.10	0.00	0
10 Clay	37,768.44	8,567,020	226.83	0.00	0
11 Collier	46,793.76	66,425,455	1,419.54	0.00	0
12 Columbia	10,019.71	2,075,195	207.11	0.00	0
13 Dade	345,556.42	231,360,360	669.53	0.00	0
14 DeSoto	4,846.80	1,329,504	274.31	0.00	0
15 Dixie	2,197.01	386,198	175.78	0.00	0
16 Duval	129,259.05	49,651,945	384.13	0.00	0
17 Escambia	39,584.86	13,724,271	346.71	0.00	0
18 Flagler	12,861.88	6,881,771	535.05	0.00	0
19 Franklin	1,244.77	1,451,900	1,166.40	0.00	0
20 Gadsden	4,861.59	1,134,126	233.28	0.00	0
21 Gilchrist	2,653.17	583,940	220.09	0.00	0
22 Glades	1,750.37	479,734	274.08	0.00	0
23 Gulf	1,850.27	1,399,919	756.60	0.00	0
24 Hamilton	1,559.33	603,220	386.85	0.00	0
25 Hardee	5,075.94	1,205,773	237.55	0.00	0
26 Hendry	7,106.21	1,525,304	214.64	0.00	0
27 Hernando	22,748.60	7,148,951	314.26	0.00	0
28 Highlands	12,263.09	3,799,485	309.83	0.00	0
29 Hillsborough	215,639.60	74,638,557	346.13	0.00	0
30 Holmes	3,146.29	374,974	119.18	0.00	0
31 Indian River	17,424.74	13,484,853	773.89	0.00	0
32 Jackson	6,191.86	1,213,558	195.99	0.00	0
33 Jefferson	758.27	468,267	617.55	0.00	0
34 Lafayette	1,186.64	208,780	175.94	0.00	0
35 Lake	43,457.66	16,660,996	383.38	0.00	0
36 Lee	92,917.55	61,665,789	663.66	0.00	0
37 Leon	34,032.27	12,964,454	380.95	0.00	0
38 Levy	5,390.82	1,472,784	273.20	0.00	0
39 Liberty	1,304.15	201,134	154.23	0.00	0
40 Madison	2,602.03	534,815	205.54	0.00	0
41 Manatee	48,849.41	27,892,465	570.99	0.00	0
42 Marion	42,609.57	14,046,618	329.66	0.00	0
43 Martin	18,384.82	16,966,548	922.86	0.00	0
44 Monroe	8,168.74	20,639,608	2,526.66	0.00	0
45 Nassau	12,123.79	6,602,915	544.62	0.00	0
46 Okaloosa	31,476.59	13,484,683	428.40	0.00	0
47 Okeechobee	6,413.41	1,506,977	234.97	0.00	0
48 Orange	206,693.24	103,020,388	498.42	0.00	0
49 Osceola	67,724.36	19,688,918	290.72	0.00	0
50 Palm Beach	190,176.60	143,973,689	757.05	0.00	0
51 Pasco	74,431.52	21,643,807	290.79	0.00	0
52 Pinellas	99,007.37	62,230,856	628.55	0.00	0
53 Polk	104,346.91	27,310,753	261.73	0.00	0
54 Putnam	10,679.58	2,915,911	273.04	0.00	0
55 St. Johns	41,174.89	20,172,611	489.93	0.00	0
56 St. Lucie	40,330.22	16,651,648	412.88	0.00	0
57 Santa Rosa	27,935.36	7,651,245	273.89	0.00	0
58 Sarasota	42,954.01	45,114,572	1,050.30	0.00	0
59 Seminole	67,302.57	25,912,573	385.02	0.00	0
60 Sumter	8,586.90	9,103,196	1,060.13	0.00	0
61 Suwannee	5,927.23	1,441,484	243.20	0.00	0
62 Taylor	2,575.45	1,020,800	396.36	0.00	0
63 Union	2,267.94	191,126	84.27	0.00	0
64 Volusia	62,102.18	27,374,690	440.80	0.00	0
65 Wakulla	5,042.58	976,945	193.74	0.00	0
66 Walton	9,637.18	14,420,660	1,496.36	0.00	0
67 Washington	3,385.29	669,022	197.63	0.00	0
69 FAMU Lab School	623.27	0	0.00	380.95	237,435
70 FAU - Palm Beach	1,147.01	0	0.00	757.05	868,344
71 FAU - St. Lucie	1,410.05	0	0.00	412.88	582,181
72 FSU Lab - Broward	707.78	0	0.00	550.27	389,470
73 FSU Lab - Leon	1,728.33	0	0.00	380.95	658,407
74 UF Lab School	1,146.75	0	0.00	399.62	458,264
75 Virtual School	38,212.25	0	0.00	515.06	19,681,601
State	2,835,437.95	1,460,427,333	515.06	3,396.78	22,875,702

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2018-19 FEFP Fourth Calculation
 0.748 Mill Compression Adjustment

District	2018	Value of	2018-19	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	Mills	Below	Millage	\$523.13
			FTE	per FTE	\$523.13	Levied	per FTE
1 Alachua	16,177,777,569	11,616,939	29,069.84	399.62	123.51	0.748	3,590,416
2 Baker	993,910,959	713,708	4,893.20	145.86	377.27	0.748	1,846,058
3 Bay	17,551,314,193	12,603,248	25,773.37	489.00	34.13	0.748	879,645
4 Bradford	1,027,403,824	737,758	3,023.45	244.01	279.12	0.748	843,905
5 Brevard	42,240,075,281	30,331,753	72,687.83	417.29	105.84	0.748	7,693,280
6 Broward	205,307,398,982	147,427,137	267,916.37	550.27	0.00	0.748	0
7 Calhoun	453,512,881	325,659	2,126.69	153.13	370.00	0.748	786,875
8 Charlotte	18,452,600,225	13,250,443	15,513.16	854.14	0.00	0.748	0
9 Citrus	9,989,065,037	7,172,948	15,097.74	475.10	48.03	0.748	725,144
10 Clay	11,930,452,878	8,567,020	37,768.44	226.83	296.30	0.748	11,190,789
11 Collier	92,504,253,783	66,425,455	46,793.76	1,419.54	0.00	0.748	0
12 Columbia	2,889,922,320	2,075,195	10,019.71	207.11	316.02	0.748	3,166,429
13 Dade	322,193,015,087	231,360,360	345,556.42	669.53	0.00	0.748	0
14 DeSoto	1,851,471,032	1,329,504	4,846.80	274.31	248.82	0.748	1,205,981
15 Dixie	537,819,679	386,198	2,197.01	175.78	347.35	0.748	763,131
16 Duval	69,145,422,857	49,651,945	129,259.05	384.13	139.00	0.748	17,967,008
17 Escambia	19,112,454,522	13,724,271	39,584.86	346.71	176.42	0.748	6,983,561
18 Flagler	9,583,572,138	6,881,771	12,861.88	535.05	0.00	0.748	0
19 Franklin	2,021,920,009	1,451,900	1,244.77	1,166.40	0.00	0.748	0
20 Gadsden	1,579,386,696	1,134,126	4,861.59	233.28	289.85	0.748	1,409,132
21 Gilchrist	813,196,152	583,940	2,653.17	220.09	303.04	0.748	804,017
22 Glades	668,079,318	479,734	1,750.37	274.08	249.05	0.748	435,930
23 Gulf	1,949,530,503	1,399,919	1,850.27	756.60	0.00	0.748	0
24 Hamilton	840,045,613	603,220	1,559.33	386.85	136.28	0.748	212,505
25 Hardee	1,679,162,976	1,205,773	5,075.94	237.55	285.58	0.748	1,449,587
26 Hendry	2,124,141,940	1,525,304	7,106.21	214.64	308.49	0.748	2,192,195
27 Hernando	9,955,646,881	7,148,951	22,748.60	314.26	208.87	0.748	4,751,500
28 Highlands	5,291,172,872	3,799,485	12,263.09	309.83	213.30	0.748	2,615,717
29 Hillsborough	103,941,840,082	74,638,557	215,639.60	346.13	177.00	0.748	38,168,209
30 Holmes	522,190,405	374,974	3,146.29	119.18	403.95	0.748	1,270,944
31 Indian River	18,779,039,806	13,484,853	17,424.74	773.89	0.00	0.748	0
32 Jackson	1,690,003,649	1,213,558	6,191.86	195.99	327.14	0.748	2,025,605
33 Jefferson	652,109,887	468,267	758.27	617.55	0.00	0.748	0
34 Lafayette	290,747,545	208,780	1,186.64	175.94	347.19	0.748	411,990
35 Lake	23,202,144,648	16,660,996	43,457.66	383.38	139.75	0.748	6,073,208
36 Lee	85,875,931,465	61,665,789	92,917.55	663.66	0.00	0.748	0
37 Leon	18,054,330,502	12,964,454	34,032.27	380.95	142.18	0.748	4,838,708
38 Levy	2,051,002,882	1,472,784	5,390.82	273.20	249.93	0.748	1,347,328
39 Liberty	280,099,991	201,134	1,304.15	154.23	368.90	0.748	481,101
40 Madison	744,784,364	534,815	2,602.03	205.54	317.59	0.748	826,379
41 Manatee	38,843,116,995	27,892,465	48,849.41	570.99	0.00	0.748	0
42 Marion	19,561,355,707	14,046,618	42,609.57	329.66	193.47	0.748	8,243,674
43 Martin	23,627,656,809	16,966,548	18,384.82	922.86	0.00	0.748	0
44 Monroe	28,742,769,258	20,639,608	8,168.74	2,526.66	0.00	0.748	0
45 Nassau	9,195,236,133	6,602,915	12,123.79	544.62	0.00	0.748	0
46 Okaloosa	18,778,803,682	13,484,683	31,476.59	428.40	94.73	0.748	2,981,777
47 Okeechobee	2,098,620,428	1,506,977	6,413.41	234.97	288.16	0.748	1,848,088
48 Orange	143,466,449,631	103,020,388	206,693.24	498.42	24.71	0.748	5,107,390
49 Osceola	27,418,836,008	19,688,918	67,724.36	290.72	232.41	0.748	15,739,819
50 Palm Beach	200,498,118,260	143,973,689	190,176.60	757.05	0.00	0.748	0
51 Pasco	30,141,219,068	21,643,807	74,431.52	290.79	232.34	0.748	17,293,419
52 Pinellas	86,662,845,014	62,230,856	99,007.37	628.55	0.00	0.748	0
53 Polk	38,033,022,559	27,310,753	104,346.91	261.73	261.40	0.748	27,276,282
54 Putnam	4,060,705,586	2,915,911	10,679.58	273.04	250.09	0.748	2,670,856
55 St. Johns	28,092,429,100	20,172,611	41,174.89	489.93	33.20	0.748	1,367,006
56 St. Lucie	23,189,126,886	16,651,648	40,330.22	412.88	110.25	0.748	4,446,407
57 Santa Rosa	10,655,143,028	7,651,245	27,935.36	273.89	249.24	0.748	6,962,609
58 Sarasota	62,826,665,585	45,114,572	42,954.01	1,050.30	0.00	0.748	0
59 Seminole	36,085,914,308	25,912,573	67,302.57	385.02	138.11	0.748	9,295,158
60 Sumter	12,677,133,832	9,103,196	8,586.90	1,060.13	0.00	0.748	0
61 Suwannee	2,007,413,869	1,441,484	5,927.23	243.20	279.93	0.748	1,659,209
62 Taylor	1,421,569,256	1,020,800	2,575.45	396.36	126.77	0.748	326,490
63 Union	266,162,583	191,126	2,267.94	84.27	438.86	0.748	995,308
64 Volusia	38,122,061,917	27,374,690	62,102.18	440.80	82.33	0.748	5,112,872
65 Wakulla	1,360,496,071	976,945	5,042.58	193.74	329.39	0.748	1,660,975
66 Walton	20,082,246,965	14,420,660	9,637.18	1,496.36	0.00	0.748	0
67 Washington	931,681,342	669,022	3,385.29	197.63	325.50	0.748	1,101,912
69 FAMU Lab School	0	237,435	623.27	380.95	142.18	0.000	88,617
70 FAU - Palm Beach	0	868,344	1,147.01	757.05	0.00	0.000	0
71 FAU - St. Lucie	0	582,181	1,410.05	412.88	110.25	0.000	155,458
72 FSU Lab - Broward	0	389,470	707.78	550.27	0.00	0.000	0
73 FSU Lab - Leon	0	658,407	1,728.33	380.95	142.18	0.000	245,734
74 UF Lab School	0	458,264	1,146.75	399.62	123.51	0.000	141,635
75 Virtual School	0	19,681,601	38,212.25	515.06	8.07	0.000	308,373

State 2,033,794,751,313 1,483,303,035 2,835,437.95 523.13 241,985,345

2018-19 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2018-19	2018-19	\$1,243.91 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	195.97	199.77	248,496	0.9726	241,687
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	71.45	71.45	88,877	0.9673	85,971
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	143.69	143.69	178,737	0.9875	176,503
6 Broward	313.72	323.55	402,467	1.0219	411,281
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	123.32	123.32	153,399	0.9491	145,591
10 Clay	102.80	102.80	127,874	0.9918	126,825
11 Collier	117.82	121.35	150,948	1.0405	157,061
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	414.49	416.81	518,474	1.0180	527,807
14 DeSoto	0.00	0.00	0	0.9720	0
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	280.96	291.87	363,060	1.0106	366,908
17 Escambia	172.08	172.08	214,052	0.9729	208,251
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	10.00	10.00	12,439	0.9282	11,546
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	92.74	92.74	115,360	0.9704	111,945
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	426.63	435.45	541,661	1.0074	545,669
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	31.02	31.02	38,586	0.9325	35,981
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	40.00	40.00	49,756	0.9776	48,641
36 Lee	208.26	213.41	265,463	1.0105	268,250
37 Leon	176.21	178.51	222,050	0.9714	215,699
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	87.93	145.81	181,375	0.9311	168,878
40 Madison	42.02	42.02	52,269	0.9255	48,375
41 Manatee	256.49	259.81	323,180	0.9872	319,043
42 Marion	203.42	203.42	253,036	0.9509	240,612
43 Martin	25.98	25.98	32,317	1.0113	32,682
44 Monroe	0.56	0.56	697	1.0271	716
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	208.65	208.65	259,542	0.9896	256,843
47 Okeechobee	181.08	181.08	225,247	0.9769	220,044
48 Orange	338.17	339.93	422,842	1.0054	425,125
49 Osceola	66.10	66.24	82,397	0.9868	81,309
50 Palm Beach	187.09	189.70	235,970	1.0430	246,117
51 Pasco	148.14	161.85	201,327	0.9858	198,468
52 Pinellas	270.76	271.21	337,361	1.0026	338,238
53 Polk	266.85	266.94	332,049	0.9708	322,353
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	217.09	217.09	270,040	1.0013	270,391
56 St. Lucie	120.52	120.64	150,065	0.9952	149,345
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	29.05	32.56	40,502	0.9623	38,975
64 Volusia	190.18	191.62	238,358	0.9643	229,849
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	34.91	34.91	43,425	0.9721	42,213
67 Washington	145.22	145.22	180,641	0.9373	169,315
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0430	0
71 FAU - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,941.37 6,073.06 7,554,339 7,484,507

2018-19 FEFP Fourth Calculation
 Safe Schools Allocation

District	(\$13,675,820 for SRO's)	2016	Allocation	2018-19	Allocation	Funds for	Total
	Allocation Minimum	Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	School Resource Officers	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	250,000	9,210	576,451	29,069.84	205,364	871,133	1,902,948
2 Baker	250,000	434	27,164	4,893.20	34,568	146,634	458,366
3 Bay	250,000	7,464	467,169	25,773.37	182,076	772,348	1,671,593
4 Bradford	250,000	479	29,980	3,023.45	21,359	90,603	391,942
5 Brevard	250,000	17,727	1,109,526	72,687.83	513,503	2,178,229	4,051,258
6 Broward	250,000	66,421	4,157,266	267,916.37	1,892,696	8,028,623	14,328,585
7 Calhoun	250,000	114	7,135	2,126.69	15,024	63,730	335,889
8 Charlotte	250,000	3,062	191,649	15,513.16	109,593	464,881	1,016,123
9 Citrus	250,000	2,317	145,020	15,097.74	106,658	452,432	954,110
10 Clay	250,000	4,160	260,373	37,768.44	266,815	1,131,803	1,908,991
11 Collier	250,000	5,458	341,614	46,793.76	330,575	1,402,264	2,324,453
12 Columbia	250,000	2,245	140,514	10,019.71	70,784	300,260	761,558
13 Dade	250,000	111,219	6,961,157	345,556.42	2,441,184	10,355,254	20,007,595
14 DeSoto	250,000	974	60,962	4,846.80	34,240	145,244	490,446
15 Dixie	250,000	409	25,599	2,197.01	15,521	65,838	356,958
16 Duval	250,000	39,605	2,478,863	129,259.05	913,151	3,873,493	7,515,507
17 Escambia	250,000	12,380	774,860	39,584.86	279,647	1,186,236	2,490,743
18 Flagler	250,000	2,102	131,563	12,861.88	90,863	385,431	857,857
19 Franklin	250,000	164	10,265	1,244.77	8,794	37,302	306,361
20 Gadsden	250,000	601	37,616	4,861.59	34,345	145,687	467,648
21 Gilchrist	250,000	14	876	2,653.17	18,743	79,507	349,126
22 Glades	250,000	157	9,827	1,750.37	12,366	52,453	324,646
23 Gulf	250,000	269	16,837	1,850.27	13,071	55,447	335,355
24 Hamilton	250,000	311	19,465	1,559.33	11,016	46,728	327,209
25 Hardee	250,000	602	37,679	5,075.94	35,859	152,110	475,648
26 Hendry	250,000	1,069	66,908	7,106.21	50,202	212,951	580,061
27 Hernando	250,000	3,889	243,411	22,748.60	160,708	681,705	1,335,824
28 Highlands	250,000	2,994	187,393	12,263.09	86,633	367,487	891,513
29 Hillsborough	250,000	28,156	1,762,274	215,639.60	1,523,386	6,462,050	9,997,710
30 Holmes	250,000	305	19,090	3,146.29	22,227	94,285	385,602
31 Indian River	250,000	3,121	195,342	17,424.74	123,097	522,165	1,090,604
32 Jackson	250,000	1,043	65,281	6,191.86	43,742	185,551	544,574
33 Jefferson	250,000	294	18,401	758.27	5,357	22,723	296,481
34 Lafayette	250,000	73	4,569	1,186.64	8,383	35,560	298,512
35 Lake	250,000	7,500	469,422	43,457.66	307,007	1,302,291	2,328,720
36 Lee	250,000	14,199	888,710	92,917.55	656,416	2,784,451	4,579,577
37 Leon	250,000	16,269	1,018,271	34,032.27	240,421	1,019,842	2,528,534
38 Levy	250,000	1,175	73,543	5,390.82	38,083	161,546	523,172
39 Liberty	250,000	9	563	1,304.15	9,213	39,081	298,857
40 Madison	250,000	596	37,303	2,602.03	18,382	77,975	383,660
41 Manatee	250,000	9,561	598,420	48,849.41	345,097	1,463,865	2,657,382
42 Marion	250,000	9,097	569,378	42,609.57	301,015	1,276,877	2,397,270
43 Martin	250,000	2,865	179,319	18,384.82	129,880	550,936	1,110,135
44 Monroe	250,000	2,360	147,712	8,168.74	57,708	244,792	700,212
45 Nassau	250,000	1,371	85,810	12,123.79	85,649	363,312	784,771
46 Okaloosa	250,000	5,714	357,637	31,476.59	222,366	943,256	1,773,259
47 Okeechobee	250,000	1,428	89,378	6,413.41	45,308	192,190	576,876
48 Orange	250,000	55,329	3,463,022	206,693.24	1,460,185	6,193,955	11,367,162
49 Osceola	250,000	9,573	599,171	67,724.36	478,439	2,029,489	3,357,099
50 Palm Beach	250,000	48,613	3,042,670	190,176.60	1,343,503	5,699,003	10,335,176
51 Pasco	250,000	12,204	763,844	74,431.52	525,822	2,230,482	3,770,148
52 Pinellas	250,000	36,536	2,286,775	99,007.37	699,438	2,966,944	6,203,157
53 Polk	250,000	17,766	1,111,967	104,346.91	737,159	3,126,953	5,226,079
54 Putnam	250,000	2,272	142,204	10,679.58	75,446	320,034	787,684
55 St. Johns	250,000	4,141	259,184	41,174.89	290,880	1,233,884	2,033,948
56 St. Lucie	250,000	6,450	403,703	40,330.22	284,913	1,208,572	2,147,188
57 Santa Rosa	250,000	2,177	136,258	27,935.36	197,349	837,136	1,420,743
58 Sarasota	250,000	8,987	562,493	42,954.01	303,449	1,287,198	2,403,140
59 Seminole	250,000	11,911	745,505	67,302.57	475,459	2,016,849	3,487,813
60 Sumter	250,000	1,385	86,687	8,586.90	60,662	257,323	654,672
61 Suwannee	250,000	895	56,018	5,927.23	41,873	177,621	525,512
62 Taylor	250,000	716	44,814	2,575.45	18,194	77,178	390,186
63 Union	250,000	97	6,071	2,267.94	16,022	67,963	340,056
64 Volusia	250,000	18,427	1,153,339	62,102.18	438,721	1,861,010	3,703,070
65 Wakulla	250,000	556	34,800	5,042.58	35,623	151,110	471,533
66 Walton	250,000	1,612	100,895	9,637.18	68,082	288,796	707,773
67 Washington	250,000	381	23,847	3,385.29	23,915	101,447	399,209
69 FAMU Lab School	250,000	0	0	623.27	4,403	18,677	273,080
70 FAU - Palm Beach	250,000	0	0	1,147.01	8,103	34,372	292,475
71 FAU - St. Lucie	250,000	0	0	1,410.05	9,961	42,255	302,216
72 FSU Lab - Broward	250,000	0	0	707.78	5,000	21,210	276,210
73 FSU Lab - Leon	250,000	0	0	1,728.33	12,210	51,793	314,003
74 UF Lab School	250,000	0	0	1,146.75	8,101	34,365	292,466
75 Virtual School ¹	0	0	0	0.00	0	0	0
State	18,250,000	641,014		2,797,225.70	19,761,007	83,824,180	161,956,019

1. The Florida Virtual School does not receive Safe Schools Funding.

2018-19 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2017-18	2017-18	2017-18	2018-19	Change in FTE	Percentage Change	Basic ESE	2017-18	2018-19
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-			-5-	-6-	-7-
1 Alachua	11,962,845	7,033.42	1,700.86	7,105.35	71.93	1.02%	24.22%	29,042.00	29,069.84
2 Baker	1,189,203	649.22	1,831.74	699.11	49.89	7.68%	13.24%	4,903.29	4,893.20
3 Bay	9,434,292	4,913.92	1,919.91	4,645.60	(268.32)	-5.46%	17.94%	27,383.72	25,773.37
4 Bradford	1,260,863	844.32	1,493.35	825.98	(18.34)	-2.17%	27.33%	3,088.82	3,023.45
5 Brevard	29,716,069	15,574.09	1,908.05	16,003.77	429.68	2.76%	21.49%	72,466.79	72,687.83
6 Broward	95,272,725	42,514.30	2,240.96	45,940.91	3,426.61	8.06%	15.78%	269,333.79	267,916.37
7 Calhoun	880,103	466.26	1,887.58	433.57	(32.69)	-7.01%	21.19%	2,200.76	2,126.69
8 Charlotte	6,339,822	3,257.78	1,946.06	3,400.56	142.78	4.38%	21.12%	15,422.02	15,513.16
9 Citrus	7,010,601	2,399.16	2,922.11	2,492.38	93.22	3.89%	15.92%	15,071.96	15,097.74
10 Clay	12,186,215	9,373.89	1,300.02	9,638.92	265.03	2.83%	25.13%	37,294.61	37,768.44
11 Collier	21,880,310	7,302.63	2,996.22	7,715.52	412.89	5.65%	15.77%	46,305.57	46,793.76
12 Columbia	4,278,523	1,814.33	2,358.18	1,805.64	(8.69)	-0.48%	18.00%	10,007.04	10,019.71
13 Dade	138,162,210	64,106.01	2,155.21	66,095.90	1,989.89	3.10%	18.33%	349,682.96	345,556.42
14 DeSoto	2,199,357	779.28	2,822.29	780.42	1.14	0.15%	15.92%	4,896.19	4,846.80
15 Dixie	568,599	519.50	1,094.51	517.71	(1.79)	-0.34%	23.97%	2,167.08	2,197.01
16 Duval	49,913,908	24,353.08	2,049.59	25,460.53	1,107.45	4.55%	18.92%	128,714.19	129,259.05
17 Escambia	14,791,224	7,853.05	1,883.50	7,911.89	58.84	0.75%	19.73%	39,807.09	39,584.86
18 Flagler	6,283,313	2,024.92	3,102.99	2,118.06	93.14	4.60%	15.72%	12,883.00	12,861.88
19 Franklin	481,268	235.22	2,046.03	242.01	6.79	2.89%	18.67%	1,260.08	1,244.77
20 Gadsden	1,640,828	766.49	2,140.70	771.18	4.69	0.61%	15.42%	4,969.27	4,861.59
21 Gilchrist	1,042,742	545.29	1,912.27	587.85	42.56	7.81%	21.28%	2,561.87	2,653.17
22 Glades	595,722	322.60	1,846.63	362.93	40.33	12.50%	19.07%	1,691.66	1,750.37
23 Gulf	216,203	363.39	594.96	373.33	9.94	2.74%	18.91%	1,921.34	1,850.27
24 Hamilton	511,763	182.75	2,800.34	180.97	(1.78)	-0.97%	11.64%	1,569.95	1,559.33
25 Hardee	1,930,918	764.31	2,526.35	760.62	(3.69)	-0.48%	14.67%	5,209.29	5,075.94
26 Hendry	2,391,370	1,104.72	2,164.68	1,093.83	(10.89)	-0.99%	15.53%	7,113.65	7,106.21
27 Hernando	9,910,019	3,565.25	2,779.61	3,808.03	242.78	6.81%	15.93%	22,384.63	22,748.60
28 Highlands	4,232,373	2,092.40	2,022.74	2,206.34	113.94	5.45%	16.89%	12,388.02	12,263.09
29 Hillsborough	83,093,345	40,162.31	2,068.94	40,885.39	723.08	1.80%	18.80%	213,627.57	215,639.60
30 Holmes	1,077,697	466.22	2,311.56	484.57	18.35	3.94%	14.86%	3,137.96	3,146.29
31 Indian River	5,512,863	2,865.89	1,923.61	3,020.99	155.10	5.41%	16.40%	17,473.69	17,424.74
32 Jackson	2,291,535	1,017.08	2,253.05	1,032.01	14.93	1.47%	16.12%	6,310.42	6,191.86
33 Jefferson	328,850	79.49	4,137.00	148.45	68.96	86.75%	10.90%	729.29	758.27
34 Lafayette	280,038	207.44	1,349.97	230.96	23.52	11.34%	17.60%	1,178.42	1,186.64
35 Lake	15,048,201	7,005.07	2,148.19	7,282.37	277.30	3.96%	16.43%	42,643.14	43,457.66
36 Lee	40,184,628	14,847.03	2,706.58	14,600.00	(247.03)	-1.66%	16.16%	91,867.84	92,917.55
37 Leon	17,889,061	5,998.13	2,982.44	6,169.50	171.37	2.86%	17.63%	34,014.45	34,032.27
38 Levy	1,979,052	1,157.33	1,710.02	1,121.54	(35.79)	-3.09%	21.04%	5,499.59	5,390.82
39 Liberty	523,799	260.19	2,013.14	257.90	(2.29)	-0.88%	19.04%	1,366.54	1,304.15
40 Madison	1,294,482	534.09	2,423.72	491.67	(42.42)	-7.94%	19.91%	2,682.76	2,602.03
41 Manatee	20,579,696	9,450.82	2,177.56	9,386.75	(64.07)	-0.68%	19.50%	48,454.38	48,849.41
42 Marion	16,358,731	7,982.52	2,049.32	7,913.13	(69.39)	-0.87%	18.71%	42,671.26	42,609.57
43 Martin	7,193,461	3,372.27	2,133.12	3,373.58	1.31	0.04%	18.07%	18,662.37	18,384.82
44 Monroe	3,143,184	1,539.50	2,041.69	1,693.36	153.86	9.99%	18.95%	8,125.32	8,168.74
45 Nassau	3,470,130	2,020.12	1,717.78	2,123.77	103.65	5.13%	17.10%	11,810.93	12,123.79
46 Okaloosa	13,084,959	5,461.03	2,396.06	5,685.76	224.73	4.12%	17.48%	31,237.78	31,476.59
47 Okeechobee	2,894,096	1,566.95	1,846.96	1,579.68	12.73	0.81%	24.57%	6,376.91	6,413.41
48 Orange	58,449,238	29,120.71	2,007.14	29,405.77	285.06	0.98%	14.28%	203,949.53	206,693.24
49 Osceola	18,935,940	8,881.61	2,132.04	9,464.68	583.07	6.56%	13.45%	66,010.40	67,724.36
50 Palm Beach	72,581,502	39,133.55	1,854.71	39,558.63	425.08	1.09%	20.61%	189,898.92	190,176.60
51 Pasco	30,154,787	13,380.85	2,253.58	13,744.54	363.69	2.72%	18.31%	73,063.21	74,431.52
52 Pinellas	45,687,751	19,789.74	2,308.66	20,073.32	283.58	1.43%	19.81%	99,917.45	99,007.37
53 Polk	38,315,316	17,452.32	2,195.43	18,599.52	1,147.20	6.57%	16.97%	102,862.84	104,346.91
54 Putnam	3,536,603	2,332.23	1,516.40	2,437.64	105.41	4.52%	21.62%	10,787.79	10,679.58
55 St. Johns	12,640,872	8,151.12	1,550.81	8,634.72	483.60	5.93%	20.59%	39,584.99	41,174.89
56 St. Lucie	17,148,908	5,506.75	3,114.16	5,772.00	265.25	4.82%	13.81%	39,864.75	40,330.22
57 Santa Rosa	10,301,243	4,479.34	2,299.72	4,652.15	172.81	3.86%	16.32%	27,446.41	27,935.36
58 Sarasota	23,115,524	9,378.18	2,464.82	9,539.71	161.53	1.72%	21.99%	42,645.44	42,954.01
59 Seminole	20,495,960	13,662.46	1,500.17	13,921.13	258.67	1.89%	20.31%	67,281.03	67,302.57
60 Sumter	3,786,688	1,481.91	2,555.28	1,556.10	74.19	5.01%	17.56%	8,438.11	8,586.90
61 Suwannee	575,288	988.59	581.93	1,054.88	66.29	6.71%	16.65%	5,936.63	5,927.23
62 Taylor	1,059,839	454.28	2,333.01	487.60	33.32	7.33%	17.23%	2,636.23	2,575.45
63 Union	602,042	451.19	1,334.34	463.85	12.66	2.81%	19.96%	2,260.08	2,267.94
64 Volusia	23,966,974	12,241.53	1,957.84	12,597.00	355.47	2.90%	19.70%	62,132.43	62,102.18
65 Wakulla	1,600,075	1,108.36	1,443.64	1,067.49	(40.87)	-3.69%	21.50%	5,156.14	5,042.58
66 Walton	2,892,132	1,165.95	2,480.49	1,265.82	99.87	8.57%	12.60%	9,253.66	9,637.18
67 Washington	801,024	696.11	1,150.71	771.29	75.18	10.80%	21.01%	3,313.97	3,385.29
69 FAMU Lab School	36,271	28.70	1,263.80	37.54	8.84	30.80%	4.93%	581.74	623.27
70 FAU - Palm Beach	112,008	64.29	1,742.23	61.94	(2.35)	-3.66%	5.65%	1,138.16	1,147.01
71 FAU - St. Lucie	199,251	138.00	1,443.85	137.90	(0.10)	-0.07%	9.81%	1,406.79	1,410.05
72 FSU Lab - Broward	169,441	142.68	1,187.56	151.30	8.62	6.04%	20.75%	687.49	707.78
73 FSU Lab - Leon	326,474	159.32	2,049.17	147.80	(11.52)	-7.23%	9.34%	1,704.94	1,728.33
74 UF Lab School	242,395	81.58	2,971.26	124.42	42.84	52.51%	7.19%	1,134.59	1,146.75
75 Virtual School	525,632	547.73	959.66	489.21	(58.52)	-10.68%	1.61%	33,957.76	38,212.25
State	1,060,770,374	502,734.14	2,087.66	517,678.24	14,944.10	2.97%	18.23%	2,822,732.74	2,835,437.95

2018-19 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2017-18 ESE		Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	FTE	Percent Change	Guaranteed Allocation	ESE		Districts > 18.23% Prevalence	Districts < 18.23% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	27.84	0.10%	11,962,845	71.93	7.03	0.00	7.03	14,676	11,977,521	11,844,674	
2 Baker	(10.09)	-0.21%	1,189,203	49.89	0.00	242.81	49.89	104,153	1,293,356	1,279,011	
3 Bay	(1,610.35)	-5.88%	9,434,292	(268.32)	0.00	0.00	(268.32)	(515,150)	8,919,142	8,820,216	
4 Bradford	(65.37)	-2.12%	1,260,863	(18.34)	0.00	0.00	(18.34)	(27,388)	1,233,475	1,219,794	
5 Brevard	221.04	0.31%	29,716,069	429.68	48.28	0.00	48.28	100,792	29,816,861	29,486,151	
6 Broward	(1,417.42)	-0.53%	95,272,725	3,426.61	0.00	6,326.85	3,426.61	7,153,597	102,426,322	101,290,272	
7 Calhoun	(74.07)	-3.37%	880,103	(32.69)	0.00	0.00	(32.69)	(61,705)	818,398	809,321	
8 Charlotte	91.14	0.59%	6,339,822	142.78	19.22	0.00	19.22	40,125	6,379,947	6,309,185	
9 Citrus	25.78	0.17%	7,010,601	93.22	0.00	353.16	93.22	194,612	7,205,213	7,125,297	
10 Clay	473.83	1.27%	12,186,215	265.03	119.05	0.00	119.05	248,536	12,434,751	12,296,832	
11 Collier	488.19	1.05%	21,880,310	412.89	0.00	1,227.87	412.89	861,974	22,742,284	22,490,041	
12 Columbia	(57.33)	-0.57%	4,278,523	(8.69)	0.00	12.26	(8.69)	(20,493)	4,258,030	4,210,803	
13 Dade	(4,126.54)	-1.18%	138,162,210	1,989.89	0.00	0.00	0.00	0	138,162,210	136,629,799	
14 DeSoto	(49.39)	-1.01%	2,199,357	1.14	0.00	104.29	1.14	2,380	2,201,737	2,177,317	
15 Dixie	29.93	1.38%	568,599	(1.79)	7.17	0.00	(1.79)	(1,959)	566,640	560,355	
16 Duval	544.86	0.42%	49,913,908	1,107.45	102.28	0.00	102.28	213,526	50,127,434	49,571,451	
17 Escambia	(222.23)	-0.56%	14,791,224	58.84	0.00	0.00	0.00	0	14,791,224	14,627,169	
18 Flagler	(21.12)	-0.16%	6,283,313	93.14	0.00	319.80	93.14	194,445	6,477,758	6,405,911	
19 Franklin	(15.31)	-1.22%	481,268	6.79	0.00	0.00	0.00	0	481,268	475,930	
20 Gadsden	(107.68)	-2.17%	1,640,828	4.69	0.00	119.78	4.69	9,791	1,650,619	1,632,311	
21 Gilchrist	91.30	3.56%	1,042,742	42.56	19.41	0.00	19.41	40,521	1,083,263	1,071,248	
22 Glades	58.71	3.47%	595,722	40.33	11.19	0.00	11.19	23,361	619,083	612,217	
23 Gulf	(71.07)	-3.70%	216,203	9.94	0.00	0.00	0.00	0	216,203	213,805	
24 Hamilton	(10.62)	-0.68%	511,763	(1.78)	0.00	101.52	(1.78)	(4,985)	506,778	501,157	
25 Hardee	(133.35)	-2.56%	1,930,918	(3.69)	0.00	161.03	(3.69)	(9,322)	1,921,596	1,900,283	
26 Hendry	(7.44)	-0.10%	2,391,370	(10.89)	0.00	190.74	(10.89)	(23,573)	2,367,797	2,341,535	
27 Hernando	363.97	1.63%	9,910,019	242.78	0.00	581.82	242.78	506,842	10,416,861	10,301,324	
28 Highlands	(124.93)	-1.01%	4,232,373	113.94	0.00	143.16	113.94	237,868	4,470,241	4,420,660	
29 Hillsborough	2,012.03	0.94%	83,093,345	723.08	377.53	0.00	377.53	788,154	83,881,499	82,951,137	
30 Holmes	8.33	0.27%	1,077,697	18.35	0.00	107.35	18.35	38,309	1,116,006	1,103,628	
31 Indian River	(48.95)	-0.28%	5,512,863	155.10	0.00	310.64	155.10	323,796	5,836,659	5,771,922	
32 Jackson	(118.56)	-1.88%	2,291,535	14.93	0.00	111.70	14.93	31,169	2,322,704	2,296,942	
33 Jefferson	28.98	3.97%	328,850	68.96	0.00	58.74	58.74	122,629	451,479	446,471	
34 Lafayette	8.22	0.70%	280,038	23.52	0.00	8.88	8.88	18,538	298,576	295,264	
35 Lake	814.52	1.91%	15,048,201	277.30	0.00	917.26	277.30	578,908	15,627,109	15,453,783	
36 Lee	1,049.71	1.14%	40,184,628	(247.03)	0.00	2,091.84	(247.03)	(668,606)	39,516,022	39,077,735	
37 Leon	17.82	0.05%	17,889,061	171.37	0.00	205.95	171.37	357,762	18,246,823	18,044,440	
38 Levy	(108.77)	-1.98%	1,979,052	(35.79)	0.00	0.00	(35.79)	(61,202)	1,917,850	1,896,578	
39 Liberty	(62.39)	-4.57%	523,799	(2.29)	0.00	0.00	(2.29)	(4,610)	519,189	513,430	
40 Madison	(80.73)	-3.01%	1,294,482	(42.42)	0.00	0.00	(42.42)	(102,814)	1,191,668	1,178,451	
41 Manatee	395.03	0.82%	20,579,696	(64.07)	77.50	0.00	(64.07)	(139,516)	20,440,180	20,213,470	
42 Marion	(61.69)	-0.14%	16,358,731	(69.39)	0.00	0.00	(69.39)	(142,202)	16,216,529	16,036,665	
43 Martin	(277.55)	-1.49%	7,193,461	1.31	0.00	0.00	0.00	0	7,193,461	7,113,676	
44 Monroe	43.42	0.53%	3,143,184	153.86	8.16	0.00	8.16	17,035	3,160,219	3,125,168	
45 Nassau	312.86	2.65%	3,470,130	103.65	0.00	190.05	103.65	216,386	3,686,516	3,645,627	
46 Okaloosa	238.81	0.76%	13,084,959	224.73	0.00	277.15	224.73	469,160	13,554,119	13,403,785	
47 Okeechobee	36.50	0.57%	2,894,096	12.73	8.93	0.00	8.93	18,643	2,912,739	2,880,433	
48 Orange	2,743.71	1.35%	58,449,238	285.06	0.00	8,559.47	285.06	595,108	59,044,346	58,389,462	
49 Osceola	1,713.96	2.60%	18,935,940	583.07	0.00	3,464.54	583.07	1,217,252	20,153,192	19,929,665	
50 Palm Beach	277.68	0.15%	72,581,502	425.08	58.70	0.00	58.70	122,546	72,704,048	71,897,659	
51 Pasco	1,368.31	1.87%	30,154,787	363.69	250.22	0.00	250.22	522,374	30,677,161	30,336,909	
52 Pinellas	(910.08)	-0.91%	45,687,751	283.58	0.00	0.00	0.00	0	45,687,751	45,181,010	
53 Polk	1,484.07	1.44%	38,315,316	1,147.20	0.00	1,570.12	1,147.20	2,394,964	40,710,280	40,258,747	
54 Putnam	(108.21)	-1.00%	3,536,603	105.41	0.00	0.00	0.00	0	3,536,603	3,497,377	
55 St. Johns	1,589.90	4.02%	12,640,872	483.60	327.68	0.00	327.68	684,084	13,324,956	13,177,164	
56 St. Lucie	465.47	1.17%	17,148,908	265.25	0.00	1,845.45	265.25	553,752	17,702,660	17,506,313	
57 Santa Rosa	488.95	1.78%	10,301,243	172.81	0.00	613.28	172.81	360,769	10,662,012	10,543,755	
58 Sarasota	308.57	0.72%	23,115,524	161.53	67.52	0.00	67.52	140,959	23,256,483	22,998,536	
59 Seminole	21.54	0.03%	20,495,960	258.67	4.10	0.00	4.10	8,559	20,504,519	20,277,095	
60 Sumter	148.79	1.76%	3,786,688	74.19	0.00	83.48	74.19	154,883	3,941,571	3,897,854	
61 Suwannee	(9.40)	-0.16%	575,288	66.29	0.00	91.94	66.29	138,391	713,679	705,763	
62 Taylor	(60.78)	-2.31%	1,059,839	33.32	0.00	15.22	15.22	31,774	1,091,613	1,079,505	
63 Union	7.86	0.35%	602,042	12.66	1.58	0.00	1.58	3,299	605,341	598,627	
64 Volusia	(30.25)	-0.05%	23,966,974	355.47	0.00	0.00	0.00	0	23,966,974	23,701,147	
65 Wakulla	(113.56)	-2.20%	1,600,075	(40.87)	0.00	0.00	(40.87)	(59,002)	1,541,073	1,523,980	
66 Walton	383.52	4.14%	2,892,132	99.87	0.00	590.91	99.87	208,495	3,100,627	3,066,237	
67 Washington	71.32	2.15%	801,024	75.18	14.97	0.00	14.97	31,252	832,276	823,045	
69 FAMU Lab School	41.53	7.14%	36,271	8.84	0.00	84.92	8.84	18,455	54,726	54,119	
70 FAU - Palm Beach	8.85	0.78%	112,008	(2.35)	0.00	144.81	(2.35)	(4,094)	107,914	106,717	
71 FAU - St. Lucie	3.26	0.23%	199,251	(0.10)	0.00	119.05	(0.10)	(144)	199,107	196,899	
72 FSU Lab - Broward	20.29	2.95%	169,441	8.62	4.21	0.00	4.21	8,789	178,230	176,253	
73 FSU Lab - Leon	23.39	1.37%	326,474	(11.52)	0.00	155.75	(11.52)	(23,606)	302,868	299,509	
74 UF Lab School	12.16	1.07%	242,395	42.84	0.00	127.47	42.84	89,435	331,830	328,150	
75 Virtual School	4,254.49	12.53%	525,632	(58.52)	0.00	6,418.36	(58.52)	(56,159)	469,473	464,266	
State	12,705.21		1,060,770,374	14,944.10	1,534.73	38,049.42	8,761.51	18,286,298	1,079,056,672	1,067,088,437	

2018-19 FEFP Fourth Calculation
Supplemental Academic Instruction (SAI)

District	2017-18	2017-18	2017-18	2018-19	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,307,057	29,042.00	286.04	29,069.84	27.84	7,103	8,314,160
2 Baker	1,802,488	4,903.29	367.61	4,893.20	(10.09)	(3,709)	1,798,779
3 Bay	7,818,795	27,383.72	285.53	25,773.37	(1,610.35)	(459,803)	7,358,992
4 Bradford	980,661	3,088.82	317.49	3,023.45	(65.37)	(20,754)	959,907
5 Brevard	20,002,085	72,466.79	276.02	72,687.83	221.04	56,394	20,058,479
6 Broward	59,852,328	269,333.79	222.22	267,916.37	(1,417.42)	(314,979)	59,537,349
7 Calhoun	498,348	2,200.76	226.44	2,126.69	(74.07)	(16,772)	481,576
8 Charlotte	3,431,099	15,422.02	222.48	15,513.16	91.14	23,253	3,454,352
9 Citrus	3,312,728	15,071.96	219.79	15,097.74	25.78	6,577	3,319,305
10 Clay	9,793,219	37,294.61	262.59	37,768.44	473.83	120,888	9,914,107
11 Collier	10,618,041	46,305.57	229.30	46,793.76	488.19	124,552	10,742,593
12 Columbia	3,869,469	10,077.04	383.99	10,019.71	(57.33)	(22,014)	3,847,455
13 Dade	117,833,603	349,682.96	336.97	345,556.42	(4,126.54)	(1,390,520)	116,443,083
14 DeSoto	1,934,772	4,896.19	395.16	4,846.80	(49.39)	(19,517)	1,915,255
15 Dixie	479,542	2,167.08	221.28	2,197.01	29.93	7,636	487,178
16 Duval	32,490,823	128,714.19	252.43	129,259.05	544.86	139,010	32,629,833
17 Escambia	10,693,729	39,807.09	268.64	39,584.86	(222.23)	(59,700)	10,634,029
18 Flagler	2,792,813	12,883.00	216.78	12,861.88	(21.12)	(4,578)	2,788,235
19 Franklin	279,623	1,260.08	221.91	1,244.77	(15.31)	(3,397)	276,226
20 Gadsden	1,439,313	4,969.27	289.64	4,861.59	(107.68)	(31,188)	1,408,125
21 Gilchrist	566,567	2,561.87	221.15	2,653.17	91.30	23,293	589,860
22 Glades	418,133	1,691.66	247.17	1,750.37	58.71	14,979	433,112
23 Gulf	388,502	1,921.34	202.20	1,850.27	(71.07)	(14,370)	374,132
24 Hamilton	338,519	1,569.95	215.62	1,559.33	(10.62)	(2,290)	336,229
25 Hardee	1,153,110	5,209.29	221.36	5,075.94	(133.35)	(29,518)	1,123,592
26 Hendry	1,848,920	7,113.65	259.91	7,106.21	(7.44)	(1,934)	1,846,986
27 Hernando	5,356,310	22,384.63	239.29	22,748.60	363.97	92,860	5,449,170
28 Highlands	2,493,151	12,388.02	201.26	12,263.09	(124.93)	(25,143)	2,468,008
29 Hillsborough	50,025,124	213,627.57	234.17	215,639.60	2,012.03	513,329	50,538,453
30 Holmes	685,755	3,137.96	218.54	3,146.29	8.33	2,125	687,880
31 Indian River	3,874,739	17,473.69	221.75	17,424.74	(48.95)	(10,855)	3,863,884
32 Jackson	1,274,273	6,310.42	201.93	6,191.86	(118.56)	(23,941)	1,250,332
33 Jefferson	311,434	729.29	427.04	758.27	28.98	7,394	318,828
34 Lafayette	203,464	1,178.42	172.66	1,186.64	8.22	2,097	205,561
35 Lake	9,871,070	42,643.14	231.48	43,457.66	814.52	207,808	10,078,878
36 Lee	22,003,955	91,867.84	239.52	92,917.55	1,049.71	267,813	22,271,768
37 Leon	9,873,222	34,014.45	290.27	34,032.27	17.82	4,546	9,877,768
38 Levy	1,277,023	5,499.59	232.20	5,390.82	(108.77)	(25,256)	1,251,767
39 Liberty	285,347	1,366.54	208.81	1,304.15	(62.39)	(13,028)	272,319
40 Madison	728,658	2,682.76	271.61	2,602.03	(80.73)	(21,927)	706,731
41 Manatee	12,257,549	48,454.38	252.97	48,849.41	395.03	100,784	12,358,333
42 Marion	13,043,620	42,671.26	305.68	42,609.57	(61.69)	(18,857)	13,024,763
43 Martin	4,091,082	18,662.37	219.22	18,384.82	(277.55)	(60,845)	4,030,237
44 Monroe	1,774,171	8,125.32	218.35	8,168.74	43.42	11,078	1,785,249
45 Nassau	2,604,776	11,810.93	220.54	12,123.79	312.86	79,820	2,684,596
46 Okaloosa	8,748,621	31,237.78	280.07	31,476.59	238.81	60,928	8,809,549
47 Okeechobee	2,070,277	6,376.91	324.65	6,413.41	36.50	9,312	2,079,589
48 Orange	48,105,890	203,949.53	235.87	206,693.24	2,743.71	700,003	48,805,893
49 Osceola	14,421,080	66,010.40	218.47	67,724.36	1,713.96	437,283	14,858,363
50 Palm Beach	42,551,180	189,898.92	224.07	190,176.60	277.68	70,844	42,622,024
51 Pasco	19,815,026	73,063.21	271.20	74,431.52	1,368.31	349,097	20,164,123
52 Pinellas	24,073,291	99,917.45	240.93	99,007.37	(910.08)	(219,266)	23,854,025
53 Polk	26,573,378	102,862.84	258.34	104,346.91	1,484.07	378,631	26,952,009
54 Putnam	3,186,415	10,787.79	295.37	10,679.58	(108.21)	(31,962)	3,154,453
55 St. Johns	7,678,945	39,584.99	193.99	41,174.89	1,589.90	405,631	8,084,576
56 St. Lucie	9,948,599	39,864.75	249.56	40,330.22	465.47	118,755	10,067,354
57 Santa Rosa	7,961,885	27,446.41	290.09	27,935.36	488.95	124,746	8,086,631
58 Sarasota	8,686,831	42,645.44	203.70	42,954.01	308.57	78,725	8,765,556
59 Seminole	16,205,053	67,281.03	240.86	67,302.57	21.54	5,496	16,210,549
60 Sumter	1,705,979	8,438.11	202.18	8,586.90	148.79	37,961	1,743,940
61 Suwannee	1,249,425	5,936.63	210.46	5,927.23	(9.40)	(1,978)	1,247,447
62 Taylor	578,289	2,636.23	219.36	2,575.45	(60.78)	(13,333)	564,956
63 Union	503,768	2,260.08	222.90	2,267.94	7.86	2,005	505,773
64 Volusia	16,923,371	62,132.43	272.38	62,102.18	(30.25)	(8,239)	16,915,132
65 Wakulla	965,288	5,156.14	187.21	5,042.58	(113.56)	(21,260)	944,028
66 Walton	1,832,848	9,253.66	198.07	9,637.18	383.52	97,847	1,930,695
67 Washington	958,125	3,313.97	289.12	3,385.29	71.32	18,196	976,321
69 FAMU Lab School	330,059	581.74	567.37	623.27	41.53	10,596	340,655
70 FAU - Palm Beach	297,681	1,138.16	261.55	1,147.01	8.85	2,258	299,939
71 FAU - St. Lucie	420,299	1,406.79	298.76	1,410.05	3.26	832	421,131
72 FSU Lab - Broward	142,836	687.49	207.76	707.78	20.29	5,177	148,013
73 FSU Lab - Leon	287,050	1,704.94	168.36	1,728.33	23.39	5,967	293,017
74 UF Lab School	296,726	1,134.59	261.53	1,146.75	12.16	3,102	299,828
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	711,497,225	2,788,774.98	255.13	2,797,225.70	8,450.72	1,845,798	713,343,023

2018-19 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2017-18	2018-19	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$306.57	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,042.00	29,069.84	27.84	8,535	2,184,956
2 Baker	4,903.29	4,893.20	0.00	0	368,896
3 Bay	27,383.72	25,773.37	0.00	0	2,060,196
4 Bradford	3,088.82	3,023.45	0.00	0	232,385
5 Brevard	72,466.79	72,687.83	221.04	67,764	5,451,992
6 Broward	269,333.79	267,916.37	0.00	0	20,263,152
7 Calhoun	2,200.76	2,126.69	0.00	0	165,573
8 Charlotte	15,422.02	15,513.16	91.14	27,941	1,160,266
9 Citrus	15,071.96	15,097.74	25.78	7,903	1,133,929
10 Clay	37,294.61	37,768.44	473.83	145,262	2,805,836
11 Collier	46,305.57	46,793.76	488.19	149,664	3,483,769
12 Columbia	10,077.04	10,019.71	0.00	0	758,140
13 Dade	349,682.96	345,556.42	0.00	0	26,308,170
14 DeSoto	4,896.19	4,846.80	0.00	0	368,362
15 Dixie	2,167.08	2,197.01	29.93	9,176	163,039
16 Duval	128,714.19	129,259.05	544.86	167,038	9,683,728
17 Escambia	39,807.09	39,584.86	0.00	0	2,994,860
18 Flagler	12,883.00	12,861.88	0.00	0	969,244
19 Franklin	1,260.08	1,244.77	0.00	0	94,801
20 Gadsden	4,969.27	4,861.59	0.00	0	373,860
21 Gilchrist	2,561.87	2,653.17	91.30	27,990	192,741
22 Glades	1,691.66	1,750.37	58.71	17,999	127,271
23 Gulf	1,921.34	1,850.27	0.00	0	144,551
24 Hamilton	1,569.95	1,559.33	0.00	0	118,114
25 Hardee	5,209.29	5,075.94	0.00	0	391,918
26 Hendry	7,113.65	7,106.21	0.00	0	535,191
27 Hernando	22,384.63	22,748.60	363.97	111,582	1,684,093
28 Highlands	12,388.02	12,263.09	0.00	0	932,005
29 Hillsborough	213,627.57	215,639.60	2,012.03	616,828	16,072,131
30 Holmes	3,137.96	3,146.29	8.33	2,554	236,082
31 Indian River	17,473.69	17,424.74	0.00	0	1,314,622
32 Jackson	6,310.42	6,191.86	0.00	0	474,760
33 Jefferson	729.29	758.27	28.98	8,884	54,868
34 Lafayette	1,178.42	1,186.64	8.22	2,520	88,658
35 Lake	42,643.14	43,457.66	814.52	249,707	3,208,229
36 Lee	91,867.84	92,917.55	1,049.71	321,810	6,911,617
37 Leon	34,014.45	34,032.27	17.82	5,463	2,559,055
38 Levy	5,499.59	5,390.82	0.00	0	413,758
39 Liberty	1,366.54	1,304.15	0.00	0	102,811
40 Madison	2,682.76	2,602.03	0.00	0	201,836
41 Manatee	48,454.38	48,849.41	395.03	121,104	3,645,434
42 Marion	42,671.26	42,609.57	0.00	0	3,210,344
43 Martin	18,662.37	18,384.82	0.00	0	1,404,051
44 Monroe	8,125.32	8,168.74	43.42	13,311	611,303
45 Nassau	11,810.93	12,123.79	312.86	95,913	888,588
46 Okaloosa	31,237.78	31,476.59	238.81	73,212	2,350,154
47 Okeechobee	6,376.91	6,413.41	36.50	11,190	479,763
48 Orange	203,949.53	206,693.24	2,743.71	841,139	15,344,010
49 Osceola	66,010.40	67,724.36	1,713.96	525,449	4,966,249
50 Palm Beach	189,898.92	190,176.60	277.68	85,128	14,286,922
51 Pasco	73,063.21	74,431.52	1,368.31	419,483	5,496,863
52 Pinellas	99,917.45	99,007.37	0.00	0	7,517,224
53 Polk	102,862.84	104,346.91	1,484.07	454,971	7,738,819
54 Putnam	10,787.79	10,679.58	0.00	0	811,612
55 St. Johns	39,584.99	41,174.89	1,589.90	487,416	2,978,151
56 St. Lucie	39,864.75	40,330.22	465.47	142,699	2,999,198
57 Santa Rosa	27,446.41	27,935.36	488.95	149,897	2,064,913
58 Sarasota	42,645.44	42,954.01	308.57	94,598	3,208,402
59 Seminole	67,281.03	67,302.57	21.54	6,604	5,061,844
60 Sumter	8,438.11	8,586.90	148.79	45,615	634,836
61 Suwannee	5,936.63	5,927.23	0.00	0	446,638
62 Taylor	2,636.23	2,575.45	0.00	0	198,335
63 Union	2,260.08	2,267.94	7.86	2,410	170,036
64 Volusia	62,132.43	62,102.18	0.00	0	4,674,493
65 Wakulla	5,156.14	5,042.58	0.00	0	387,919
66 Walton	9,253.66	9,637.18	383.52	117,576	696,193
67 Washington	3,313.97	3,385.29	71.32	21,865	249,324
69 FAMU Lab School	581.74	623.27	41.53	12,732	43,767
70 FAU - Palm Beach	1,138.16	1,147.01	8.85	2,713	85,629
71 FAU - St. Lucie	1,406.79	1,410.05	3.26	999	105,839
72 FSU Lab - Broward	687.49	707.78	20.29	6,220	51,723
73 FSU Lab - Leon	1,704.94	1,728.33	23.39	7,171	128,270
74 UF Lab School	1,134.59	1,146.75	12.16	3,728	85,360
75 Virtual School	33,957.76	38,212.25	4,254.49	1,304,299	2,554,790
State	2,822,732.74	2,835,437.95	22,820.44	6,996,062.00	212,366,461

2018-19 FEFP Fourth Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	405.68	159,163	4,092.51	30,688	2,383,342	127,981	34,982	2,220,379
2 Baker	39.05	15,321	669.77	5,022	389,239	20,901	5,713	362,625
3 Bay	253.66	99,520	4,951.18	37,126	2,196,842	117,967	32,244	2,046,631
4 Bradford	24.15	9,475	779.90	5,848	247,708	13,301	3,636	230,771
5 Brevard	1,240.99	486,887	13,553.26	101,628	6,108,271	328,004	89,654	5,690,613
6 Broward	2,399.87	941,559	39,484.06	296,069	21,500,780	1,154,555	315,578	20,030,647
7 Calhoun	35.32	13,857	443.41	3,325	182,755	9,814	2,682	170,259
8 Charlotte	340.48	133,583	3,266.26	24,492	1,346,282	72,293	19,760	1,254,229
9 Citrus	165.64	64,987	2,081.28	15,606	1,222,425	65,642	17,942	1,138,841
10 Clay	446.38	175,132	8,091.19	60,671	3,186,901	171,131	46,776	2,968,994
11 Collier	706.25	277,088	6,505.75	48,783	3,959,304	212,608	58,113	3,688,583
12 Columbia	91.98	36,087	1,758.81	13,188	807,415	43,357	11,851	752,207
13 Dade	2,165.98	849,795	41,642.70	312,256	27,470,221	1,475,103	403,195	25,591,923
14 DeSoto	76.29	29,931	740.81	5,555	403,848	21,686	5,927	376,235
15 Dixie	24.59	9,648	516.40	3,872	185,735	9,974	2,726	173,035
16 Duval	1,038.19	407,321	22,057.90	165,400	10,423,487	559,723	152,991	9,710,773
17 Escambia	202.73	79,539	6,398.01	47,975	3,122,374	167,666	45,829	2,908,879
18 Flagler	307.30	120,565	2,017.28	15,126	1,104,935	59,333	16,218	1,029,384
19 Franklin	17.83	6,995	255.64	1,917	103,713	5,569	1,522	96,622
20 Gadsden	17.91	7,027	784.81	5,885	386,772	20,769	5,677	360,326
21 Gilchrist	52.84	20,731	560.74	4,205	245,667	13,192	3,606	228,869
22 Glades	9.03	3,543	365.29	2,739	151,552	8,138	2,224	141,190
23 Gulf	9.50	3,727	388.07	2,910	151,188	8,119	2,219	140,850
24 Hamilton	4.81	1,887	177.97	1,335	121,336	6,515	1,781	113,040
25 Hardee	46.19	18,122	698.51	5,238	415,278	22,300	6,095	386,883
26 Hendry	108.76	42,671	1,034.75	7,759	585,621	31,447	8,595	545,579
27 Hernando	256.06	100,462	3,575.83	26,813	1,922,950	103,259	28,224	1,791,467
28 Highlands	135.01	52,970	1,932.60	14,492	999,467	53,670	14,670	931,127
29 Hillsborough	1,187.81	466,022	32,838.22	246,236	17,401,217	934,415	255,407	16,211,395
30 Holmes	31.31	12,284	483.65	3,627	254,547	13,669	3,736	237,142
31 Indian River	160.80	63,088	2,755.25	20,660	1,398,370	75,090	20,525	1,302,755
32 Jackson	88.76	34,824	1,037.28	7,778	517,362	27,781	7,594	481,987
33 Jefferson	4.73	1,856	135.72	1,018	66,626	3,578	978	62,070
34 Lafayette	46.76	18,346	202.52	1,519	111,043	5,963	1,630	103,450
35 Lake	376.63	147,766	7,326.47	54,937	3,660,639	196,570	53,729	3,410,340
36 Lee	820.65	321,972	11,492.24	86,174	7,641,573	410,339	112,159	7,119,075
37 Leon	147.90	58,027	5,517.16	41,370	2,663,915	143,048	39,100	2,481,767
38 Levy	53.58	21,021	978.68	7,339	442,118	23,741	6,489	411,888
39 Liberty	8.10	3,178	293.99	2,204	108,193	5,810	1,588	100,795
40 Madison	38.10	14,948	450.69	3,379	220,163	11,822	3,231	205,110
41 Manatee	496.05	194,619	8,100.43	60,741	4,021,898	215,969	59,032	3,746,937
42 Marion	319.10	125,195	6,579.08	49,333	3,384,872	181,762	49,682	3,153,428
43 Martin	585.36	229,659	2,977.23	22,325	1,656,035	88,926	24,306	1,542,803
44 Monroe	26.11	10,244	1,492.14	11,189	646,047	34,692	9,482	601,873
45 Nassau	146.56	57,501	1,962.47	14,716	1,056,718	56,744	15,510	984,464
46 Okaloosa	286.73	112,495	5,322.05	39,907	2,575,768	138,314	37,806	2,399,648
47 Okeechobee	69.59	27,303	1,426.01	10,693	528,949	28,404	7,764	492,781
48 Orange	2,454.40	962,953	23,764.92	178,200	17,326,302	930,392	254,307	16,141,603
49 Osceola	783.58	307,428	8,633.87	64,741	5,863,867	314,879	86,067	5,462,921
50 Palm Beach	649.68	254,894	30,826.23	231,149	14,858,093	797,854	218,080	13,842,159
51 Pasco	666.52	261,501	12,538.36	94,018	6,271,865	336,788	92,055	5,843,022
52 Pinellas	1,069.99	419,797	14,384.03	107,858	8,044,879	431,996	118,079	7,494,804
53 Polk	1,263.11	495,565	15,018.26	112,614	8,801,969	472,651	129,191	8,200,127
54 Putnam	81.65	32,034	2,225.71	16,689	860,335	46,198	12,628	801,509
55 St. Johns	295.22	115,826	6,775.59	50,806	3,632,199	195,043	53,312	3,383,844
56 St. Lucie	592.44	232,436	5,277.06	39,570	3,413,903	183,321	50,108	3,180,474
57 Santa Rosa	367.33	144,117	4,071.03	30,526	2,389,453	128,309	35,071	2,226,073
58 Sarasota	711.45	279,129	7,094.91	53,201	3,635,330	195,211	53,358	3,386,761
59 Seminole	249.60	97,927	10,213.31	76,584	5,242,959	281,538	76,954	4,884,467
60 Sumter	121.64	47,724	1,332.18	9,989	738,164	39,638	10,834	687,692
61 Suwannee	75.27	29,531	959.91	7,198	483,367	25,956	7,095	450,316
62 Taylor	30.81	12,088	475.74	3,567	213,990	11,491	3,141	199,358
63 Union	20.87	8,188	427.19	3,203	183,837	9,872	2,698	171,267
64 Volusia	676.32	265,346	11,363.62	85,210	5,025,049	269,836	73,755	4,681,458
65 Wakulla	96.93	38,029	1,056.82	7,925	433,873	23,298	6,368	404,207
66 Walton	241.10	94,593	1,146.36	8,596	916,958	49,239	13,459	854,260
67 Washington	63.11	24,760	750.22	5,626	301,575	16,194	4,426	280,955
69 FAMU Lab School	8.87	3,480	31.55	237	60,216	3,233	884	56,099
70 FAU - Palm Beach	454.07	178,149	61.94	464	266,955	14,335	3,918	248,702
71 FAU - St. Lucie	0.00	0	140.40	1,053	107,891	5,794	1,584	100,513
72 FSU Lab - Broward	0.00	0	89.80	673	58,616	3,148	860	54,608
73 FSU Lab - Leon	27.78	10,899	90.55	679	147,019	7,895	2,158	136,966
74 UF Lab School	29.85	11,711	84.34	632	101,431	5,447	1,489	94,495
75 Virtual School	29.44	11,550	332.93	2,496	3,873,135	0	0	3,873,135
State	26,578.13	10,427,596	419,362.80	3,144,572	232,934,691	12,300,210	3,362,057	217,272,424

2018-19 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	596.51	514,788	7,544.03	3,299,032	3,813,820
2 Baker	130.47	112,596	2,976.59	1,301,674	1,414,270
3 Bay	829.11	715,522	6,840.70	2,991,463	3,706,985
4 Bradford	89.41	77,161	1,383.17	604,865	682,026
5 Brevard	1,551.95	1,339,333	21,534.72	9,417,212	10,756,545
6 Broward	3,416.30	2,948,267	70,469.78	30,816,692	33,764,959
7 Calhoun	57.52	49,640	892.59	390,333	439,973
8 Charlotte	966.51	834,098	5,707.15	2,495,758	3,329,856
9 Citrus	263.92	227,763	8,222.78	3,595,852	3,823,615
10 Clay	1,825.75	1,575,622	13,060.04	5,711,203	7,286,825
11 Collier	737.24	636,238	15,584.15	6,815,006	7,451,244
12 Columbia	337.47	291,237	4,167.94	1,822,655	2,113,892
13 Dade	3,655.12	3,154,369	39,150.92	17,120,840	20,275,209
14 DeSoto	207.91	179,426	1,562.04	683,086	862,512
15 Dixie	34.16	29,480	1,224.36	535,417	564,897
16 Duval	4,994.01	4,309,831	36,351.01	15,896,429	20,206,260
17 Escambia	1,483.31	1,280,097	16,569.90	7,246,078	8,526,175
18 Flagler	369.32	318,723	5,334.66	2,332,866	2,651,589
19 Franklin	103.59	89,398	678.07	296,523	385,921
20 Gadsden	342.73	295,776	2,924.52	1,278,903	1,574,679
21 Gilchrist	17.73	15,301	1,029.83	450,348	465,649
22 Glades	8.61	7,430	585.12	255,875	263,305
23 Gulf	42.45	36,634	693.04	303,069	339,703
24 Hamilton	26.29	22,688	1,033.37	451,897	474,585
25 Hardee	105.77	91,280	2,406.70	1,052,459	1,143,739
26 Hendry	196.59	169,657	3,092.44	1,352,335	1,521,992
27 Hernando	187.83	162,097	11,731.57	5,130,258	5,292,355
28 Highlands	590.21	509,351	5,303.55	2,319,262	2,828,613
29 Hillsborough	5,989.79	5,169,189	60,236.14	26,341,484	31,510,673
30 Holmes	6.97	6,015	1,706.81	746,394	752,409
31 Indian River	446.85	385,632	5,781.01	2,528,057	2,913,689
32 Jackson	311.76	269,049	2,492.57	1,090,010	1,359,059
33 Jefferson	0.89	768	469.64	205,375	206,143
34 Lafayette	0.00	0	449.99	196,782	196,782
35 Lake	1,859.64	1,604,869	16,696.96	7,301,642	8,906,511
36 Lee	2,896.04	2,499,283	46,588.01	20,373,107	22,872,390
37 Leon	531.18	458,408	9,832.48	4,299,779	4,758,187
38 Levy	208.15	179,633	3,099.65	1,355,488	1,535,121
39 Liberty	60.50	52,212	469.14	205,157	257,369
40 Madison	17.29	14,921	1,184.47	517,973	532,894
41 Manatee	868.75	749,731	14,209.74	6,213,971	6,963,702
42 Marion	2,152.14	1,857,297	19,039.18	8,325,903	10,183,200
43 Martin	225.79	194,857	5,847.03	2,556,928	2,751,785
44 Monroe	176.05	151,931	2,029.13	887,346	1,039,277
45 Nassau	399.88	345,096	6,179.16	2,702,169	3,047,265
46 Okaloosa	1,451.95	1,253,033	12,535.70	5,481,907	6,734,940
47 Okeechobee	185.00	159,655	3,430.19	1,500,035	1,659,690
48 Orange	3,206.91	2,767,563	63,975.36	27,976,658	30,744,221
49 Osceola	2,307.73	1,991,571	22,472.64	9,827,367	11,818,938
50 Palm Beach	6,109.34	5,272,360	49,650.25	21,712,235	26,984,595
51 Pasco	2,633.43	2,272,650	33,017.62	14,438,726	16,711,376
52 Pinellas	3,054.22	2,635,792	22,489.47	9,834,727	12,470,519
53 Polk	3,816.96	3,294,036	46,711.16	20,426,961	23,720,997
54 Putnam	343.38	296,337	5,133.36	2,244,837	2,541,174
55 St. Johns	1,081.69	933,498	20,133.86	8,804,610	9,738,108
56 St. Lucie	1,799.40	1,552,882	19,643.56	8,590,200	10,143,082
57 Santa Rosa	1,049.91	906,072	13,403.66	5,861,469	6,767,541
58 Sarasota	917.95	792,191	13,297.60	5,815,089	6,607,280
59 Seminole	455.88	393,424	24,339.69	10,643,835	11,037,259
60 Sumter	194.13	167,534	2,033.76	889,371	1,056,905
61 Suwannee	183.52	158,378	2,685.23	1,174,261	1,332,639
62 Taylor	99.36	85,748	1,274.07	557,155	642,903
63 Union	12.99	11,210	1,091.08	477,133	488,343
64 Volusia	1,352.29	1,167,026	22,656.43	9,907,739	11,074,765
65 Wakulla	162.38	140,134	3,682.91	1,610,550	1,750,684
66 Walton	274.71	237,075	4,833.83	2,113,852	2,350,927
67 Washington	92.25	79,612	1,919.17	839,260	918,872
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 70,104.84 60,500,475.00 874,776.45 382,542,932.00 443,043,407.00

2018-19 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance Program

	2018-19 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,459.97	567,005
2 Baker	4,940.56	95,089
3 Bay	27,598.24	531,173
4 Bradford	3,248.67	62,526
5 Brevard	72,705.55	1,399,335
6 Broward	270,661.68	5,209,320
7 Calhoun	2,179.21	41,942
8 Charlotte	15,422.21	296,825
9 Citrus	15,196.12	292,474
10 Clay	37,518.43	722,103
11 Collier	46,763.61	900,041
12 Columbia	10,013.11	192,718
13 Dade	349,654.00	6,729,655
14 DeSoto	4,865.83	93,651
15 Dixie	2,272.70	43,742
16 Duval	128,736.07	2,477,733
17 Escambia	39,499.31	760,228
18 Flagler	12,994.00	250,090
19 Franklin	1,275.36	24,546
20 Gadsden	4,884.18	94,004
21 Gilchrist	2,578.44	49,626
22 Glades	1,716.82	33,043
23 Gulf	1,926.09	37,071
24 Hamilton	1,645.54	31,671
25 Hardee	5,200.85	100,099
26 Hendry	7,201.39	138,602
27 Hernando	22,298.87	429,178
28 Highlands	12,386.68	238,402
29 Hillsborough	215,995.68	4,157,185
30 Holmes	3,111.23	59,881
31 Indian River	17,318.95	333,331
32 Jackson	6,251.55	120,321
33 Jefferson	693.09	13,340
34 Lafayette	1,190.91	22,921
35 Lake	42,918.08	826,028
36 Lee	92,803.40	1,786,151
37 Leon	34,215.90	658,540
38 Levy	5,483.22	105,533
39 Liberty	1,368.34	26,336
40 Madison	2,731.53	52,573
41 Manatee	48,685.63	937,033
42 Marion	42,956.87	826,774
43 Martin	18,759.08	361,049
44 Monroe	8,172.93	157,301
45 Nassau	12,118.19	233,234
46 Okaloosa	31,895.68	613,884
47 Okeechobee	6,353.68	122,287
48 Orange	209,000.00	4,022,542
49 Osceola	69,394.87	1,335,616
50 Palm Beach	192,600.01	3,706,897
51 Pasco	73,645.30	1,417,422
52 Pinellas	98,930.29	1,904,073
53 Polk	104,739.87	2,015,888
54 Putnam	10,809.27	208,042
55 St. Johns	40,653.68	782,446
56 St. Lucie	39,985.46	769,585
57 Santa Rosa	27,921.64	537,397
58 Sarasota	43,094.34	829,420
59 Seminole	67,964.73	1,308,091
60 Sumter	8,527.00	164,116
61 Suwannee	5,925.21	114,040
62 Taylor	2,569.65	49,457
63 Union	2,288.80	44,052
64 Volusia	62,392.97	1,200,853
65 Wakulla	5,166.07	99,429
66 Walton	9,613.87	185,034
67 Washington	3,297.38	63,463
69 FAMU Lab School	624.24	12,014
70 FAU - Palm Beach	1,145.67	22,050
71 FAU - St. Lucie	1,421.24	27,354
72 FSU Lab - Broward	690.25	13,285
73 FSU Lab - Leon	1,713.14	32,972
74 UF Lab School	1,155.70	22,243
75 Virtual School	0.00	0

State 2,813,138.08 54,143,375

2018-19 FEFP Fourth Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,298,302	1,197,815	1,312,815
2 Baker	115,000	21,347,177	199,301	314,301
3 Bay	115,000	118,970,104	1,110,725	1,225,725
4 Bradford	115,000	13,185,906	123,106	238,106
5 Brevard	115,000	329,981,741	3,080,766	3,195,766
6 Broward	115,000	1,257,411,164	11,739,407	11,854,407
7 Calhoun	115,000	9,059,087	84,577	199,577
8 Charlotte	115,000	69,988,805	653,428	768,428
9 Citrus	115,000	64,468,786	601,892	716,892
10 Clay	115,000	171,697,560	1,602,998	1,717,998
11 Collier	115,000	227,622,852	2,125,126	2,240,126
12 Columbia	115,000	42,112,509	393,170	508,170
13 Dade	115,000	1,617,345,960	15,099,820	15,214,820
14 DeSoto	115,000	20,881,874	194,957	309,957
15 Dixie	115,000	9,107,159	85,026	200,026
16 Duval	115,000	594,997,823	5,555,002	5,670,002
17 Escambia	115,000	176,129,125	1,644,372	1,759,372
18 Flagler	115,000	54,664,755	510,360	625,360
19 Franklin	115,000	5,276,509	49,262	164,262
20 Gadsden	115,000	20,947,119	195,566	310,566
21 Gilchrist	115,000	11,637,896	108,653	223,653
22 Glades	115,000	7,585,395	70,819	185,819
23 Gulf	115,000	8,078,683	75,424	190,424
24 Hamilton	115,000	6,435,605	60,084	175,084
25 Hardee	115,000	21,684,663	202,452	317,452
26 Hendry	115,000	31,877,971	297,618	412,618
27 Hernando	115,000	99,639,252	930,249	1,045,249
28 Highlands	115,000	51,865,041	484,221	599,221
29 Hillsborough	115,000	997,375,321	9,311,667	9,426,667
30 Holmes	115,000	12,956,220	120,961	235,961
31 Indian River	115,000	79,301,482	740,372	855,372
32 Jackson	115,000	26,579,893	248,154	363,154
33 Jefferson	115,000	3,212,164	29,989	144,989
34 Lafayette	115,000	4,944,237	46,160	161,160
35 Lake	115,000	194,147,562	1,812,595	1,927,595
36 Lee	115,000	426,196,086	3,979,040	4,094,040
37 Leon	115,000	150,710,213	1,407,056	1,522,056
38 Levy	115,000	23,271,907	217,271	332,271
39 Liberty	115,000	5,826,810	54,400	169,400
40 Madison	115,000	10,591,782	98,887	213,887
41 Manatee	115,000	218,297,210	2,038,060	2,153,060
42 Marion	115,000	182,047,755	1,699,629	1,814,629
43 Martin	115,000	87,203,724	814,149	929,149
44 Monroe	115,000	38,224,738	356,873	471,873
45 Nassau	115,000	54,194,733	505,971	620,971
46 Okaloosa	115,000	142,410,529	1,329,569	1,444,569
47 Okeechobee	115,000	27,815,279	259,688	374,688
48 Orange	115,000	978,111,613	9,131,818	9,246,818
49 Osceola	115,000	306,266,426	2,859,356	2,974,356
50 Palm Beach	115,000	929,467,505	8,677,668	8,792,668
51 Pasco	115,000	335,915,281	3,136,163	3,251,163
52 Pinellas	115,000	453,787,688	4,236,640	4,351,640
53 Polk	115,000	457,435,763	4,270,699	4,385,699
54 Putnam	115,000	45,641,091	426,113	541,113
55 St. Johns	115,000	190,471,524	1,778,275	1,893,275
56 St. Lucie	115,000	180,126,793	1,681,695	1,796,695
57 Santa Rosa	115,000	124,351,263	1,160,965	1,275,965
58 Sarasota	115,000	201,943,315	1,885,378	2,000,378
59 Seminole	115,000	304,340,362	2,841,374	2,956,374
60 Sumter	115,000	36,765,005	343,244	458,244
61 Suwannee	115,000	24,615,390	229,814	344,814
62 Taylor	115,000	10,984,720	102,555	217,555
63 Union	115,000	9,761,373	91,134	206,134
64 Volusia	115,000	274,284,344	2,560,766	2,675,766
65 Wakulla	115,000	21,535,241	201,057	316,057
66 Walton	115,000	41,650,703	388,858	503,858
67 Washington	115,000	14,568,045	136,010	251,010
69 FAMU Lab School	115,000	2,650,383	24,744	139,744
70 FAU - Palm Beach	115,000	5,147,009	48,053	163,053
71 FAU - St. Lucie	115,000	6,235,604	58,217	173,217
72 FSU Lab - Broward	115,000	3,255,972	30,398	145,398
73 FSU Lab - Leon	115,000	7,389,536	68,990	183,990
74 UF Lab School	115,000	4,890,746	45,661	160,661
75 Virtual School	115,000	163,628,963	1,527,668	1,642,668

State 8,510,000 13,012,828,126 121,490,000 130,000,000

2018-19 FEFP Fourth Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,298,302	0	11,616,939	3,590,416	1,312,815	2,383,342	147,201,814	29,069.84	5,063.73
2 Baker	21,347,177	0	713,708	1,846,058	314,301	389,239	24,610,483	4,893.20	5,029.53
3 Bay	118,970,104	0	12,603,248	879,645	1,225,725	2,196,842	135,875,564	25,773.37	5,271.94
4 Bradford	13,185,906	0	737,758	843,905	238,106	247,708	15,253,383	3,023.45	5,045.03
5 Brevard	329,981,741	0	30,331,753	7,693,280	3,195,766	6,108,271	377,310,811	72,687.83	5,190.84
6 Broward	1,257,411,164	0	147,427,137	0	11,854,407	21,500,780	1,438,193,488	267,916.37	5,368.07
7 Calhoun	9,059,087	0	325,659	786,875	199,577	182,755	10,553,953	2,126.69	4,962.62
8 Charlotte	69,988,805	0	13,250,443	0	768,428	1,346,282	85,353,958	15,513.16	5,502.04
9 Citrus	64,468,786	0	7,172,948	725,144	716,892	1,222,425	74,306,195	15,097.74	4,921.68
10 Clay	171,697,560	0	8,567,020	11,190,789	1,717,998	3,186,901	196,360,268	37,768.44	5,199.06
11 Collier	227,622,852	0	66,425,455	0	2,240,126	3,959,304	300,247,737	46,793.76	6,416.41
12 Columbia	42,112,509	0	2,075,195	3,166,429	508,170	807,415	48,669,718	10,019.71	10,070.40
13 Dade	1,617,345,960	0	231,360,360	0	15,214,820	27,470,221	1,891,391,361	345,556.42	5,473.47
14 DeSoto	20,881,874	0	1,329,504	1,205,981	309,957	403,848	24,131,164	4,846.80	4,978.78
15 Dixie	9,107,159	0	386,198	763,131	200,026	185,735	10,642,249	2,197.01	4,843.97
16 Duval	594,997,823	0	49,651,945	17,967,008	5,670,002	10,423,487	678,710,265	129,259.05	5,250.78
17 Escambia	176,129,125	0	13,724,271	6,983,561	1,759,372	3,122,374	201,718,703	39,584.86	5,095.85
18 Flagler	54,664,755	0	6,881,771	0	625,360	1,104,935	63,276,821	12,861.88	4,919.72
19 Franklin	5,276,509	0	1,451,900	0	164,262	103,713	6,996,384	1,244.77	5,620.62
20 Gadsden	20,947,119	0	1,134,126	1,409,132	310,566	386,772	24,187,715	4,861.59	4,975.27
21 Gilchrist	11,637,896	0	583,940	804,017	223,653	245,667	13,495,173	2,653.17	5,086.43
22 Glades	7,585,395	0	479,734	435,930	185,819	151,552	8,838,430	1,750.37	5,049.46
23 Gulf	8,078,683	0	1,399,919	0	190,424	151,188	9,820,214	1,850.27	5,307.45
24 Hamilton	6,435,605	0	603,220	212,505	175,084	121,336	7,547,750	1,559.33	4,840.38
25 Hardee	21,684,663	0	1,205,773	1,449,587	317,452	415,278	25,072,753	5,075.94	4,939.53
26 Hendry	31,877,971	0	1,525,304	2,192,195	412,618	585,621	36,593,709	7,106.21	5,149.54
27 Hernando	99,639,252	0	7,148,951	4,751,500	1,045,249	1,922,950	114,507,902	22,748.60	5,033.62
28 Highlands	51,865,041	0	3,799,485	2,615,717	599,221	999,467	59,878,931	12,263.09	4,882.86
29 Hillsborough	997,375,321	0	74,638,557	38,168,209	9,426,667	17,401,217	1,137,009,971	215,639.60	5,272.73
30 Holmes	12,956,220	0	374,974	1,270,944	235,961	254,547	15,092,646	3,146.29	4,796.97
31 Indian River	79,301,482	0	13,484,853	0	855,372	1,398,370	95,040,077	17,424.74	5,454.32
32 Jackson	26,579,893	0	1,213,558	2,025,605	363,154	517,362	30,699,572	6,191.86	4,958.05
33 Jefferson	3,212,164	0	468,267	0	144,989	66,626	3,892,046	758.27	5,132.80
34 Lafayette	4,944,237	0	208,780	411,990	161,160	111,043	5,837,210	1,186.64	4,919.11
35 Lake	194,147,562	0	16,660,996	6,073,208	1,927,595	3,660,639	222,470,000	43,457.66	5,119.24
36 Lee	426,196,086	0	61,665,789	0	4,094,040	7,641,573	499,597,488	92,917.55	5,376.78
37 Leon	150,710,213	0	12,964,454	4,838,708	1,522,056	2,663,915	172,699,346	34,032.27	5,074.58
38 Levy	23,271,907	0	1,472,784	1,347,328	332,271	442,118	26,866,408	5,390.82	4,983.73
39 Liberty	5,826,810	0	201,134	481,101	169,400	108,193	6,786,638	1,304.15	5,203.88
40 Madison	10,591,710	0	534,815	826,379	213,887	220,163	12,387,026	2,602.03	4,760.52
41 Manatee	218,297,210	0	27,892,465	0	2,153,060	4,021,898	252,364,633	48,849.41	5,166.18
42 Marion	182,047,755	0	14,046,618	8,243,674	1,814,629	3,384,872	209,537,548	42,609.57	4,917.62
43 Martin	87,203,724	0	16,966,548	0	929,149	1,656,035	106,755,456	18,384.82	5,806.72
44 Monroe	38,224,738	0	20,639,608	0	471,873	646,047	59,982,266	8,168.74	7,342.90
45 Nassau	54,194,733	0	6,602,915	0	620,971	1,056,718	62,475,337	12,123.79	5,153.12
46 Okaloosa	142,410,529	0	13,484,683	2,981,777	1,444,569	2,575,768	162,897,326	31,476.59	5,175.19
47 Okeechobee	27,815,279	0	1,506,977	1,848,088	374,688	528,949	32,073,981	6,413.41	5,001.08
48 Orange	978,111,613	0	103,020,388	5,107,390	9,246,818	17,326,302	1,112,812,511	206,693.24	5,383.88
49 Osceola	306,266,426	0	19,688,918	15,739,819	2,974,356	5,863,867	350,533,386	67,724.36	5,175.88
50 Palm Beach	929,467,505	0	143,973,689	0	8,792,668	14,858,093	1,097,091,955	190,176.60	5,768.81
51 Pasco	335,915,281	0	21,643,807	17,293,419	3,251,163	6,271,865	384,375,535	74,431.52	5,164.15
52 Pinellas	453,787,688	0	62,230,856	0	4,351,640	8,044,879	528,415,063	99,007.37	5,337.13
53 Polk	457,435,763	0	27,310,753	27,276,282	4,385,699	8,801,969	525,210,466	104,346.91	5,033.31
54 Putnam	45,641,091	0	2,915,911	2,670,856	541,113	860,335	52,629,306	10,379.58	4,928.03
55 St. Johns	190,471,524	0	20,172,611	1,367,006	1,893,275	3,632,199	217,536,615	41,174.89	5,283.23
56 St. Lucie	180,126,793	0	16,651,648	4,446,407	1,796,695	3,413,903	206,435,446	40,330.22	5,118.63
57 Santa Rosa	124,351,263	0	7,651,245	6,962,609	1,275,965	2,389,453	142,630,535	27,935.36	5,105.73
58 Sarasota	201,943,315	0	45,114,572	0	2,000,378	3,635,330	252,693,595	42,954.01	5,882.89
59 Seminole	304,340,362	0	25,912,573	9,295,158	2,956,374	5,242,959	347,747,426	67,302.57	5,166.93
60 Sumter	36,765,005	0	9,103,196	0	458,244	738,164	47,064,609	8,586.90	5,480.98
61 Suwannee	24,615,390	0	1,441,484	1,659,209	344,814	483,367	28,544,264	5,927.23	4,815.78
62 Taylor	10,984,720	0	1,020,800	326,490	217,555	213,990	12,763,555	2,575.45	4,955.85
63 Union	9,761,373	0	191,126	995,308	206,134	183,837	11,337,778	2,267.94	4,999.15
64 Volusia	274,284,344	0	27,374,690	5,112,872	2,675,766	5,025,049	314,472,721	62,102.18	5,063.80
65 Wakulla	21,535,241	0	976,945	1,660,975	316,057	433,873	24,923,091	5,042.58	4,942.53
66 Walton	41,650,703	0	14,420,660	0	503,858	916,958	57,492,179	9,637.18	5,965.66
67 Washington	14,568,045	0	669,022	1,101,912	251,010	301,575	16,891,564	3,385.29	4,989.69
69 FAMU Lab School	2,650,383	237,435	0	88,617	139,744	60,216	3,176,395	623.27	5,096.34
70 FAU - Palm Beach	5,147,009	868,344	0	0	163,053	266,955	6,445,361	1,147.01	5,619.27
71 FAU - St. Lucie	6,235,604	582,181	0	155,458	173,217	107,891	7,254,351	1,410.05	5,144.75
72 FSU Lab - Broward	3,255,972	389,470	0	0	145,398	58,616	3,849,456	707.78	5,438.77
73 FSU Lab - Leon	7,389,536	658,407	0	245,734	183,990	147,019	8,624,686	1,728.33	4,990.18
74 UF Lab School	4,890,746	458,264	0	141,635	160,661	101,431	5,752,737	1,146.75	5,016.56
75 Virtual School	163,628,963	19,681,601	0	308,373	1,642,668	3,873,135	189,134,740	38,212.25	4,949.58

State 13,012,828,126 22,875,702 1,460,427,333 241,985,345 130,000,000 232,934,691 15,101,051,197 2,835,437.95 5,325.83

2018-19 FEFP Fourth Calculation
 Virtual Education Contribution - Page 2

District	Total Funds	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,063.73	325.90	1,650,270	166.27	54,187
2 Baker	5,029.53	1.81	9,103	200.47	363
3 Bay	5,271.94	107.32	565,785	0.00	0
4 Bradford	5,045.03	27.59	139,192	184.97	5,103
5 Brevard	5,190.84	521.08	2,704,843	39.16	20,405
6 Broward	5,368.07	429.66	2,306,445	0.00	0
7 Calhoun	4,962.62	34.97	173,543	267.38	9,350
8 Charlotte	5,502.04	182.88	1,006,213	0.00	0
9 Citrus	4,921.68	19.33	95,136	308.32	5,960
10 Clay	5,199.06	681.72	3,544,303	30.94	21,092
11 Collier	6,416.41	88.79	569,713	0.00	0
12 Columbia	4,857.40	50.40	244,813	372.60	18,779
13 Dade	5,473.47	283.72	1,552,933	0.00	0
14 DeSoto	4,978.78	10.70	53,273	251.22	2,688
15 Dixie	4,843.97	4.14	20,054	386.03	1,598
16 Duval	5,250.78	852.15	4,474,452	0.00	0
17 Escambia	5,095.85	387.00	1,972,094	134.15	51,916
18 Flagler	4,919.72	157.63	775,495	310.28	48,909
19 Franklin	5,620.62	19.85	111,569	0.00	0
20 Gadsden	4,975.27	20.75	103,237	254.73	5,286
21 Gilchrist	5,086.43	28.17	143,285	143.57	4,044
22 Glades	5,049.46	9.92	50,091	180.54	1,791
23 Gulf	5,307.45	8.82	46,812	0.00	0
24 Hamilton	4,840.38	20.56	99,518	389.62	8,011
25 Hardee	4,939.53	35.81	176,885	290.47	10,402
26 Hendry	5,149.54	9.08	46,758	80.46	731
27 Hernando	5,033.62	495.68	2,495,065	196.38	97,342
28 Highlands	4,882.86	137.19	669,880	347.14	47,624
29 Hillsborough	5,272.73	2,477.95	13,065,561	0.00	0
30 Holmes	4,796.97	103.39	495,959	433.03	44,771
31 Indian River	5,454.32	49.88	272,061	0.00	0
32 Jackson	4,958.05	71.63	355,145	271.95	19,480
33 Jefferson	5,132.80	12.62	64,776	97.20	1,227
34 Lafayette	4,919.11	1.86	9,150	310.89	578
35 Lake	5,119.24	261.20	1,337,145	110.76	28,931
36 Lee	5,376.78	506.86	2,725,275	0.00	0
37 Leon	5,074.58	122.83	623,311	155.42	19,090
38 Levy	4,983.73	14.99	74,706	246.27	3,692
39 Liberty	5,203.88	1.42	7,390	26.12	37
40 Madison	4,760.52	11.49	54,698	469.48	5,394
41 Manatee	5,166.18	93.64	483,761	63.82	5,976
42 Marion	4,917.62	576.02	2,832,647	312.38	179,937
43 Martin	5,806.72	0.00	0	0.00	0
44 Monroe	7,342.90	0.00	0	0.00	0
45 Nassau	5,153.12	78.03	402,098	76.88	5,999
46 Okaloosa	5,175.19	319.23	1,652,076	54.81	17,497
47 Okeechobee	5,001.08	19.37	96,871	228.92	4,434
48 Orange	5,383.88	1,491.21	8,028,496	0.00	0
49 Osceola	5,175.88	1,405.01	7,272,163	54.12	76,039
50 Palm Beach	5,768.81	327.78	1,890,901	0.00	0
51 Pasco	5,164.15	1,518.73	7,842,950	65.85	100,008
52 Pinellas	5,337.13	495.05	2,642,146	0.00	0
53 Polk	5,033.31	222.68	1,120,817	196.69	43,799
54 Putnam	4,928.03	55.85	275,230	301.97	16,865
55 St. Johns	5,283.23	389.14	2,055,916	0.00	0
56 St. Lucie	5,118.63	151.91	777,571	111.37	16,918
57 Santa Rosa	5,105.73	227.27	1,160,379	124.27	28,243
58 Sarasota	5,882.89	144.42	849,607	0.00	0
59 Seminole	5,166.93	905.55	4,678,913	63.07	57,113
60 Sumter	5,480.98	52.55	288,025	0.00	0
61 Suwannee	4,815.78	93.87	452,057	414.22	38,883
62 Taylor	4,955.85	5.23	25,919	274.15	1,434
63 Union	4,999.15	26.27	131,328	230.85	6,064
64 Volusia	5,063.80	332.79	1,685,182	166.20	55,310
65 Wakulla	4,942.53	5.07	25,059	287.47	1,457
66 Walton	5,965.66	65.88	393,018	0.00	0
67 Washington	4,989.69	26.97	134,572	240.31	6,481
69 FAMU Lab School	5,096.34	0.00	0	133.66	0
70 FAU - Palm Beach	5,619.27	0.00	0	0.00	0
71 FAU - St. Lucie	5,144.75	0.00	0	85.25	0
72 FSU Lab - Broward	5,438.77	0.00	0	0.00	0
73 FSU Lab - Leon	4,990.18	1.79	8,932	239.82	429
74 UF Lab School	5,016.56	17.03	85,432	213.44	3,635
75 Virtual School	4,949.58	38,212.25	189,134,588	280.42	10,715,479
State	5,325.83	55,849.33	281,312,591	0.00	11,920,781

2018-19 FEFP Fourth Calculation
 Digital Classrooms Allocation

District	Lesser of \$500,000 or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,069.84	365,537	865,537
2 Baker	500,000	4,893.20	61,529	561,529
3 Bay	500,000	25,773.37	324,086	824,086
4 Bradford	500,000	3,023.45	38,018	538,018
5 Brevard	500,000	72,687.83	914,010	1,414,010
6 Broward	500,000	267,916.37	3,368,903	3,868,903
7 Calhoun	500,000	2,126.69	26,742	526,742
8 Charlotte	500,000	15,513.16	195,070	695,070
9 Citrus	500,000	15,097.74	189,846	689,846
10 Clay	500,000	37,768.44	474,918	974,918
11 Collier	500,000	46,793.76	588,406	1,088,406
12 Columbia	500,000	10,019.71	125,992	625,992
13 Dade	500,000	345,556.42	4,345,184	4,845,184
14 DeSoto	500,000	4,846.80	60,946	560,946
15 Dixie	500,000	2,197.01	27,626	527,626
16 Duval	500,000	129,259.05	1,625,362	2,125,362
17 Escambia	500,000	39,584.86	497,758	997,758
18 Flagler	500,000	12,861.88	161,731	661,731
19 Franklin	373,431	1,244.77	15,652	389,083
20 Gadsden	500,000	4,861.59	61,132	561,132
21 Gilchrist	500,000	2,653.17	33,362	533,362
22 Glades	500,000	1,750.37	22,010	522,010
23 Gulf	500,000	1,850.27	23,266	523,266
24 Hamilton	467,799	1,559.33	19,608	487,407
25 Hardee	500,000	5,075.94	63,827	563,827
26 Hendry	500,000	7,106.21	89,357	589,357
27 Hernando	500,000	22,748.60	286,051	786,051
28 Highlands	500,000	12,263.09	154,202	654,202
29 Hillsborough	500,000	215,639.60	2,711,551	3,211,551
30 Holmes	500,000	3,146.29	39,563	539,563
31 Indian River	500,000	17,424.74	219,107	719,107
32 Jackson	500,000	6,191.86	77,859	577,859
33 Jefferson	227,481	758.27	9,535	237,016
34 Lafayette	355,992	1,186.64	14,921	370,913
35 Lake	500,000	43,457.66	546,457	1,046,457
36 Lee	500,000	92,917.55	1,168,388	1,668,388
37 Leon	500,000	34,032.27	427,937	927,937
38 Levy	500,000	5,390.82	67,787	567,787
39 Liberty	391,245	1,304.15	16,399	407,644
40 Madison	500,000	2,602.03	32,719	532,719
41 Manatee	500,000	48,849.41	614,255	1,114,255
42 Marion	500,000	42,609.57	535,792	1,035,792
43 Martin	500,000	18,384.82	231,179	731,179
44 Monroe	500,000	8,168.74	102,718	602,718
45 Nassau	500,000	12,123.79	152,450	652,450
46 Okaloosa	500,000	31,476.59	395,801	895,801
47 Okeechobee	500,000	6,413.41	80,645	580,645
48 Orange	500,000	206,693.24	2,599,055	3,099,055
49 Osceola	500,000	67,724.36	851,597	1,351,597
50 Palm Beach	500,000	190,176.60	2,391,367	2,891,367
51 Pasco	500,000	74,431.52	935,936	1,435,936
52 Pinellas	500,000	99,007.37	1,244,964	1,744,964
53 Polk	500,000	104,346.91	1,312,106	1,812,106
54 Putnam	500,000	10,679.58	134,290	634,290
55 St. Johns	500,000	41,174.89	517,752	1,017,752
56 St. Lucie	500,000	40,330.22	507,131	1,007,131
57 Santa Rosa	500,000	27,935.36	351,272	851,272
58 Sarasota	500,000	42,954.01	540,123	1,040,123
59 Seminole	500,000	67,302.57	846,293	1,346,293
60 Sumter	500,000	8,586.90	107,976	607,976
61 Suwannee	500,000	5,927.23	74,532	574,532
62 Taylor	500,000	2,575.45	32,385	532,385
63 Union	500,000	2,267.94	28,518	528,518
64 Volusia	500,000	62,102.18	780,901	1,280,901
65 Wakulla	500,000	5,042.58	63,408	563,408
66 Walton	500,000	9,637.18	121,182	621,182
67 Washington	500,000	3,385.29	42,568	542,568
69 FAMU Lab School	186,981	623.27	7,837	194,818
70 FAU - Palm Beach	344,103	1,147.01	14,423	358,526
71 FAU - St. Lucie	423,015	1,410.05	17,731	440,746
72 FSU Lab - Broward	212,334	707.78	8,900	221,234
73 FSU Lab - Leon	500,000	1,728.33	21,733	521,733
74 UF Lab School	344,025	1,146.75	14,420	358,445
75 Virtual School	0	0.00	0	0

State 34,826,406 2,797,225.70 35,173,594 70,000,000

2018-19 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-	Adjusted Total Allocation -4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	168,084	560,466	728,550	702,466
4 Bradford	0	0	0	0
5 Brevard	484,974	2,219,975	2,704,949	2,608,107
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	567,504	0	567,504	547,186
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	99,729	0	99,729	96,158
14 DeSoto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	586,467	413,117	999,584	963,797
17 Escambia	425,691	1,342,684	1,768,375	1,705,064
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	53,739	229,517	283,256	273,115
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	991,053	314,974	1,306,027	1,259,269
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	66,402	0	66,402	64,025
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	91,791	915,580	1,007,371	971,305
45 Nassau	0	0	0	0
46 Okaloosa	1,285,893	1,388,573	2,674,466	2,578,715
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	24,003	0	24,003	23,144
51 Pasco	0	0	0	0
52 Pinellas	30,051	0	30,051	28,975
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	487,242	733,872	1,221,114	1,177,396
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 5,362,623 8,118,758 13,481,381 12,998,722

2018-19 FEFP Fourth Calculation
Mental Health Assistance Allocation

District	Minimum		Mental Health	Total
	Mental Health	2018-19	Mental Health	Mental Health
	Assistance	UFTE	UFTE	Assistance
	Allocation	Allocation	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,069.84	643,676	743,676
2 Baker	100,000	4,893.20	108,347	208,347
3 Bay	100,000	25,773.37	570,684	670,684
4 Bradford	100,000	3,023.45	66,946	166,946
5 Brevard	100,000	72,687.83	1,609,483	1,709,483
6 Broward	100,000	267,916.37	5,932,311	6,032,311
7 Calhoun	100,000	2,126.69	47,090	147,090
8 Charlotte	100,000	15,513.16	343,499	443,499
9 Citrus	100,000	15,097.74	334,300	434,300
10 Clay	100,000	37,768.44	836,284	936,284
11 Collier	100,000	46,793.76	1,036,126	1,136,126
12 Columbia	100,000	10,019.71	221,860	321,860
13 Dade	100,000	345,556.42	7,651,448	7,751,448
14 DeSoto	100,000	4,846.80	107,320	207,320
15 Dixie	100,000	2,197.01	48,647	148,647
16 Duval	100,000	129,259.05	2,862,105	2,962,105
17 Escambia	100,000	39,584.86	876,504	976,504
18 Flagler	100,000	12,861.88	284,793	384,793
19 Franklin	100,000	1,244.77	27,562	127,562
20 Gadsden	100,000	4,861.59	107,647	207,647
21 Gilchrist	100,000	2,653.17	58,748	158,748
22 Glades	100,000	1,750.37	38,757	138,757
23 Gulf	100,000	1,850.27	40,969	140,969
24 Hamilton	100,000	1,559.33	34,527	134,527
25 Hardee	100,000	5,075.94	112,393	212,393
26 Hendry	100,000	7,106.21	157,349	257,349
27 Hernando	100,000	22,748.60	503,709	603,709
28 Highlands	100,000	12,263.09	271,534	371,534
29 Hillsborough	100,000	215,639.60	4,774,778	4,874,778
30 Holmes	100,000	3,146.29	69,666	169,666
31 Indian River	100,000	17,424.74	385,826	485,826
32 Jackson	100,000	6,191.86	137,103	237,103
33 Jefferson	100,000	758.27	16,790	116,790
34 Lafayette	100,000	1,186.64	26,275	126,275
35 Lake	100,000	43,457.66	962,257	1,062,257
36 Lee	100,000	92,917.55	2,057,417	2,157,417
37 Leon	100,000	34,032.27	753,556	853,556
38 Levy	100,000	5,390.82	119,366	219,366
39 Liberty	100,000	1,304.15	28,877	128,877
40 Madison	100,000	2,602.03	57,615	157,615
41 Manatee	100,000	48,849.41	1,081,643	1,181,643
42 Marion	100,000	42,609.57	943,478	1,043,478
43 Martin	100,000	18,384.82	407,084	507,084
44 Monroe	100,000	8,168.74	180,875	280,875
45 Nassau	100,000	12,123.79	268,450	368,450
46 Okaloosa	100,000	31,476.59	696,967	796,967
47 Okeechobee	100,000	6,413.41	142,008	242,008
48 Orange	100,000	206,693.24	4,576,684	4,676,684
49 Osceola	100,000	67,724.36	1,499,580	1,599,580
50 Palm Beach	100,000	190,176.60	4,210,966	4,310,966
51 Pasco	100,000	74,431.52	1,648,092	1,748,092
52 Pinellas	100,000	99,007.37	2,192,261	2,292,261
53 Polk	100,000	104,346.91	2,310,491	2,410,491
54 Putnam	100,000	10,679.58	236,472	336,472
55 St. Johns	100,000	41,174.89	911,711	1,011,711
56 St. Lucie	100,000	40,330.22	893,008	993,008
57 Santa Rosa	100,000	27,935.36	618,556	718,556
58 Sarasota	100,000	42,954.01	951,105	1,051,105
59 Seminole	100,000	67,302.57	1,490,240	1,590,240
60 Sumter	100,000	8,586.90	190,135	290,135
61 Suwannee	100,000	5,927.23	131,243	231,243
62 Taylor	100,000	2,575.45	57,027	157,027
63 Union	100,000	2,267.94	50,218	150,218
64 Volusia	100,000	62,102.18	1,375,091	1,475,091
65 Wakulla	100,000	5,042.58	111,655	211,655
66 Walton	100,000	9,637.18	213,390	313,390
67 Washington	100,000	3,385.29	74,958	174,958
69 FAMU Lab School	100,000	623.27	13,801	113,801
70 FAU - Palm Beach	100,000	1,147.01	25,398	125,398
71 FAU - St. Lucie	100,000	1,410.05	31,222	131,222
72 FSU Lab - Broward	100,000	707.78	15,672	115,672
73 FSU Lab - Leon	100,000	1,728.33	38,269	138,269
74 UF Lab School	100,000	1,146.75	25,392	125,392
75 Virtual School	0	0.00	0	0
State	7,300,000	2,797,225.70	61,937,286	69,237,286

2018-19 FEFP Fourth Calculation
 Total Funds Compression Allocation

District	2017-18 Total Funding -1-	2017-18 Unweighted FTE -2-	2017-18 Total Funding Per FTE -3-	Col. 3 Amount Below \$7,307.02 -4-	25% of Funding Difference Capped at \$100 Per FTE -5-	Total Funds Compression Allocation -6-	Adjusted Funds Compression Allocation -7-
1 Alachua	204,654,042	29,042.00	7,046.83	260.19	65.05	1,889,182	1,869,747
2 Baker	35,510,074	4,903.29	7,242.09	64.93	16.23	79,580	78,761
3 Bay	198,552,713	27,383.72	7,250.76	56.26	14.07	385,289	381,325
4 Bradford	23,805,719	3,088.82	7,707.06	0.00	0.00	0	0
5 Brevard	524,585,924	72,466.79	7,238.98	68.04	17.01	1,232,660	1,219,979
6 Broward	1,967,321,464	269,333.79	7,304.40	2.62	0.66	177,760	175,931
7 Calhoun	17,195,686	2,200.76	7,813.52	0.00	0.00	0	0
8 Charlotte	115,714,199	15,422.02	7,503.18	0.00	0.00	0	0
9 Citrus	106,918,618	15,071.96	7,093.88	213.14	53.29	803,185	794,922
10 Clay	265,099,708	37,294.61	7,108.26	198.76	49.69	1,853,169	1,834,105
11 Collier	392,871,697	46,305.57	8,484.33	0.00	0.00	0	0
12 Columbia	71,938,057	10,077.04	7,138.81	168.21	42.05	423,740	419,381
13 Dade	2,611,504,594	349,682.96	7,468.21	0.00	0.00	0	0
14 DeSoto	36,254,559	4,896.19	7,404.65	0.00	0.00	0	0
15 Dixie	16,100,924	2,167.08	7,429.78	0.00	0.00	0	0
16 Duval	937,165,158	128,714.19	7,280.98	26.04	6.51	837,929	829,309
17 Escambia	283,160,192	39,807.09	7,113.31	193.71	48.43	1,927,857	1,908,024
18 Flagler	90,175,719	12,883.00	6,999.59	307.43	76.86	990,187	980,000
19 Franklin	10,333,008	1,260.08	8,200.28	0.00	0.00	0	0
20 Gadsden	37,674,646	4,969.27	7,581.53	0.00	0.00	0	0
21 Gilchrist	20,602,709	2,561.87	8,042.06	0.00	0.00	0	0
22 Glades	13,641,598	1,691.66	8,064.03	0.00	0.00	0	0
23 Gulf	14,799,223	1,921.34	7,702.55	0.00	0.00	0	0
24 Hamilton	12,170,954	1,569.95	7,752.45	0.00	0.00	0	0
25 Hardee	37,170,429	5,209.29	7,135.41	171.61	42.90	223,479	221,180
26 Hendry	52,978,766	7,113.65	7,447.48	0.00	0.00	0	0
27 Hernando	161,108,613	22,384.63	7,197.29	109.73	27.43	614,010	607,693
28 Highlands	86,459,359	12,388.02	6,979.27	327.75	81.94	1,015,074	1,004,631
29 Hillsborough	1,544,384,223	213,627.57	7,229.33	77.69	19.42	4,148,647	4,105,968
30 Holmes	23,788,660	3,137.96	7,580.93	0.00	0.00	0	0
31 Indian River	128,732,036	17,473.69	7,367.19	0.00	0.00	0	0
32 Jackson	46,880,682	6,310.42	7,429.09	0.00	0.00	0	0
33 Jefferson	6,469,053	729.29	8,870.34	0.00	0.00	0	0
34 Lafayette	9,086,887	1,178.42	7,711.08	0.00	0.00	0	0
35 Lake	299,986,910	42,643.14	7,034.82	272.20	68.05	2,901,866	2,872,013
36 Lee	686,415,328	91,867.84	7,471.77	0.00	0.00	0	0
37 Leon	246,136,713	34,014.45	7,236.24	70.78	17.70	602,056	595,862
38 Levy	41,647,883	5,499.59	7,572.91	0.00	0.00	0	0
39 Liberty	11,187,985	1,366.54	8,187.09	0.00	0.00	0	0
40 Madison	19,792,712	2,682.76	7,377.74	0.00	0.00	0	0
41 Manatee	348,454,001	48,454.38	7,191.38	115.64	28.91	1,400,816	1,386,405
42 Marion	295,841,318	42,671.26	6,933.03	373.99	93.50	3,989,763	3,948,718
43 Martin	145,522,210	18,662.37	7,797.63	0.00	0.00	0	0
44 Monroe	76,061,044	8,125.32	9,360.99	0.00	0.00	0	0
45 Nassau	86,549,467	11,810.93	7,327.91	0.00	0.00	0	0
46 Okaloosa	230,414,404	31,237.78	7,376.15	0.00	0.00	0	0
47 Okeechobee	46,810,124	6,376.91	7,340.57	0.00	0.00	0	0
48 Orange	1,474,944,128	203,949.53	7,231.91	75.11	18.78	3,830,172	3,790,769
49 Osceola	462,397,943	66,010.40	7,004.93	302.09	75.52	4,985,105	4,933,820
50 Palm Beach	1,468,250,186	189,898.92	7,731.75	0.00	0.00	0	0
51 Pasco	528,240,342	73,063.21	7,229.91	77.11	19.28	1,408,659	1,394,167
52 Pinellas	734,190,678	99,917.45	7,347.97	0.00	0.00	0	0
53 Polk	720,334,962	102,862.84	7,002.87	304.15	76.04	7,821,690	7,741,224
54 Putnam	77,974,709	10,787.79	7,228.05	78.97	19.74	212,951	210,760
55 St. Johns	282,910,504	39,584.99	7,146.91	160.11	40.03	1,584,587	1,568,286
56 St. Lucie	287,229,761	39,864.75	7,205.11	101.91	25.48	1,015,754	1,005,304
57 Santa Rosa	197,157,091	27,446.41	7,183.35	123.67	30.92	848,643	839,913
58 Sarasota	340,326,437	42,645.44	7,980.37	0.00	0.00	0	0
59 Seminole	472,264,263	67,281.03	7,019.28	287.74	71.94	4,840,197	4,790,403
60 Sumter	62,426,408	8,438.11	7,398.15	0.00	0.00	0	0
61 Suwannee	40,723,075	5,936.63	6,859.63	447.39	100.00	593,663	587,556
62 Taylor	19,759,372	2,636.23	7,495.31	0.00	0.00	0	0
63 Union	17,114,505	2,260.08	7,572.52	0.00	0.00	0	0
64 Volusia	436,332,543	62,132.43	7,022.62	284.40	71.10	4,417,616	4,372,170
65 Wakulla	36,447,072	5,156.14	7,068.67	238.35	59.59	307,254	304,093
66 Walton	72,390,297	9,253.66	7,822.88	0.00	0.00	0	0
67 Washington	25,009,966	3,313.97	7,546.83	0.00	0.00	0	0
69 FAMU Lab School	4,964,969	581.74	8,534.69	0.00	0.00	0	0
70 FAU - Palm Beach	9,282,558	1,138.16	8,155.76	0.00	0.00	0	0
71 FAU - St. Lucie	10,235,508	1,406.79	7,275.79	31.23	7.81	10,987	10,874
72 FSU Lab - Broward	5,594,944	687.49	8,138.22	0.00	0.00	0	0
73 FSU Lab - Leon	12,515,844	1,704.94	7,340.93	0.00	0.00	0	0
74 UF Lab School	8,906,309	1,134.59	7,849.80	0.00	0.00	0	0
75 Virtual School	178,221,017	33,957.76	5,248.31	0.00	0.00	0	0
State	20,625,775,383	2,822,732.74	7,307.02			57,373,527	56,783,293

2018-19 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2017-18 Net State FEFP Paid ¹	2017-18 Net State FEFP Earned ²	2017-18 Earned Vs. Paid Adjustment	2014-15 Audit FTE Adjustment	2014-15 Reallocated FTE Adjustment	2014-15 Audit Transportation Adjustment	2015-16 CAPE Adjustment	2015-16 FEFP Reallocation	2016-17 CAPE Adjustment	2016-17 FEFP Reallocation	2017-18 CAPE Adjustment	Total Prior-Year Adjustments	2018-19 CAPE Adjustment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	97,942,809	97,484,990	(457,819)	(72,413)	23,609	(7,327)	0	440	0	119	0	(513,391)	0	(513,391)
2 Baker	25,569,891	25,565,030	(4,861)	(36,530)	4,302	(36,078)	0	79	0	22	0	(73,066)	0	(73,066)
3 Bay	85,669,952	85,625,381	(44,571)	0	2,384	12,486	0	422	0	114	0	(9,165)	(26,028)	(35,193)
4 Bradford	15,584,160	15,550,559	(33,601)	0	2,834	2,124	0	53	0	15	0	(28,575)	0	(28,575)
5 Brevard	253,818,216	253,401,083	(417,133)	0	61,651	29,522	0	1,149	0	309	0	(324,502)	0	(324,502)
6 Broward	723,248,157	723,246,281	(1,876)	0	219,887	92,535	0	4,111	0	1,118	0	315,775	0	315,775
7 Calhoun	12,761,168	12,749,616	(11,552)	0	2,147	1,283	0	39	0	11	0	(8,072)	0	(8,072)
8 Charlotte	14,994,331	14,993,286	(1,045)	0	13,029	8,721	0	239	0	62	0	21,008	0	21,008
9 Citrus	44,972,334	44,925,166	(47,168)	12,525	12,468	11,514	0	231	0	62	0	(10,368)	0	(10,368)
10 Clay	171,789,620	171,613,251	(176,369)	0	30,786	16,659	0	584	0	159	0	(128,181)	0	(128,181)
11 Collier	26,435,192	26,368,636	(66,556)	0	38,276	20,758	0	723	0	198	0	(6,601)	0	(6,601)
12 Columbia	47,887,757	47,888,013	256	0	8,901	5,348	0	164	0	44	0	14,713	0	14,713
13 Dade	697,378,704	697,514,444	135,740	(349,029)	297,524	(9,049)	0	5,498	0	1,490	0	(7,736)	0	(7,736)
14 DeSoto	22,714,060	22,703,278	(10,782)	0	4,284	2,068	0	80	0	22	0	(4,328)	0	(4,328)
15 Dixie	11,268,263	11,260,403	(7,860)	0	1,943	1,848	0	36	0	10	0	(4,023)	0	(4,023)
16 Duval	477,716,799	476,515,390	(1,201,409)	0	109,643	50,252	0	2,025	0	546	0	(1,038,943)	0	(1,038,943)
17 Escambia	151,824,392	151,425,956	(398,436)	(41,527)	34,068	(4,234)	0	631	0	170	0	(409,328)	0	(409,328)
18 Flagler	33,005,011	32,957,975	(47,036)	(73,532)	10,424	(78,958)	0	192	0	52	0	(188,858)	0	(188,858)
19 Franklin	812,678	815,643	2,965	0	1,064	1,058	0	20	0	5	0	5,112	0	5,112
20 Gadsden	24,780,042	24,770,303	(9,739)	(90,083)	4,958	(202,541)	0	91	0	24	0	(277,290)	0	(277,290)
21 Gilchrist	14,202,547	14,176,866	(25,681)	0	2,489	1,410	0	48	0	13	0	(21,921)	0	(21,921)
22 Glades	8,724,989	8,721,454	(3,535)	0	1,536	934	0	29	0	8	0	(1,028)	0	(1,028)
23 Gulf	4,220,763	4,225,943	5,180	0	1,610	1,014	0	31	0	8	0	7,843	0	7,843
24 Hamilton	6,807,039	6,764,085	(42,954)	0	1,547	883	0	29	0	8	0	(40,487)	0	(40,487)
25 Hardee	23,500,871	23,497,244	(3,627)	0	4,534	3,383	0	83	0	23	0	4,396	0	4,396
26 Hendry	35,400,089	35,420,597	20,508	0	6,192	4,017	0	116	0	32	0	30,865	0	30,865
27 Hernando	90,612,644	90,525,231	(87,413)	0	18,546	14,927	0	351	0	96	0	(53,493)	0	(53,493)
28 Highlands	48,315,711	48,346,575	30,864	(20,886)	10,231	(56,443)	0	191	0	51	0	(35,992)	0	(35,992)
29 Hillsborough	837,084,891	836,603,998	(480,893)	(111,007)	175,396	76,451	0	3,295	0	898	0	(335,860)	0	(335,860)
30 Holmes	18,123,368	18,083,028	(40,340)	0	3,029	2,312	0	56	0	15	0	(34,928)	0	(34,928)
31 Indian River	23,508,168	23,520,365	12,197	(88,755)	14,518	(26,396)	0	268	0	71	0	(88,097)	0	(88,097)
32 Jackson	32,022,905	32,012,994	(9,911)	0	5,934	4,873	0	109	0	29	0	1,034	0	1,034
33 Jefferson	2,606,159	2,601,473	(4,686)	(5,291)	894	(4,102)	0	15	(11,807)	4	(22,240)	(47,213)	0	(47,213)
34 Lafayette	6,574,260	6,549,280	(24,980)	0	1,118	589	0	21	0	6	0	(23,246)	0	(23,246)
35 Lake	149,500,160	149,644,465	94,305	0	34,039	23,386	0	640	0	173	0	152,543	0	152,543
36 Lee	175,746,561	175,951,861	205,300	(131,850)	75,955	42,474	0	1,419	0	384	0	193,682	0	193,682
37 Leon	125,074,742	124,979,937	(94,805)	(66,820)	28,578	(44,018)	0	527	0	144	0	(176,394)	0	(176,394)
38 Levy	26,955,335	26,951,696	(3,639)	(40,523)	5,110	(39)	0	25	0	7	0	(38,972)	0	(38,972)
39 Liberty	8,738,580	8,706,204	(32,376)	0	1,487	825	0	27	0	7	0	(30,030)	0	(30,030)
40 Madison	13,506,014	13,480,356	(25,658)	(71,188)	2,365	(2,388)	0	43	0	12	0	(96,814)	0	(96,814)
41 Manatee	117,908,982	117,923,778	14,796	(41,062)	39,204	(153,664)	(43,435)	730	0	199	(55,916)	(239,148)	0	(239,148)
42 Marion	163,061,321	162,449,475	(611,846)	(63,339)	35,218	19,855	0	652	0	177	0	(619,283)	0	(619,283)
43 Martin	14,474,120	14,480,547	6,427	(304,794)	15,673	13,485	0	292	0	78	0	(268,839)	0	(268,839)
44 Monroe	4,520,001	4,485,733	(34,268)	(11,671)	6,810	(2,745)	0	128	0	35	0	(41,711)	0	(41,711)
45 Nassau	31,886,885	31,839,011	(47,874)	0	9,424	7,883	0	176	0	49	0	(30,342)	0	(30,342)
46 Okaloosa	108,877,165	108,406,137	(471,028)	0	25,585	16,679	0	482	0	132	0	(426,150)	0	(426,150)
47 Oklawaha	30,850,274	30,807,709	(42,565)	(2,563)	5,662	148	0	105	0	29	0	(39,213)	0	(39,213)
48 Orange	606,473,897	606,270,220	(203,677)	(434,495)	159,411	17,379	0	3,003	0	823	0	(457,556)	0	(457,556)
49 Osceola	265,612,487	264,513,484	(1,099,003)	0	48,816	28,499	0	941	0	258	0	(1,020,489)	0	(1,020,489)
50 Palm Beach	326,059,225	325,550,563	(508,662)	0	156,086	61,766	0	2,931	0	805	0	(287,074)	0	(287,074)
51 Pasco	313,978,937	313,258,904	(720,033)	0	59,984	43,848	0	1,127	0	312	0	(614,762)	0	(614,762)
52 Pinellas	233,724,669	233,779,876	55,207	0	85,059	32,001	0	1,572	0	421	0	174,260	0	174,260
53 Polk	438,554,733	438,392,795	(161,938)	0	83,436	59,631	0	1,551	0	425	0	(16,895)	0	(16,895)
54 Putnam	48,383,757	48,380,631	(3,126)	0	9,297	7,018	0	174	0	47	0	13,410	0	13,410
55 St. Johns	112,805,271	112,549,260	(256,011)	(103,575)	28,700	14,023	0	550	0	156	0	(316,157)	0	(316,157)
56 St. Lucie	138,409,196	138,446,594	37,398	(53,067)	33,195	27,102	0	611	0	166	0	45,405	0	45,405
57 Santa Rosa	117,580,814	117,537,416	(43,398)	0	21,817	17,728	0	413	0	115	0	(3,325)	0	(3,325)
58 Sarasota	23,941,228	23,868,417	(72,811)	0	35,954	16,484	0	677	0	184	0	(19,512)	0	(19,512)
59 Seminole	233,452,474	233,639,549	187,075	8,838	54,328	23,366	0	1,014	0	276	0	274,897	0	274,897
60 Sumter	4,791,145	4,762,197	(28,948)	(4,362)	6,527	1,643	0	120	0	32	0	(24,988)	0	(24,988)
61 Suwannee	25,880,049	25,682,097	(197,952)	(4,362)	4,972	(28,266)	0	92	0	25	0	(225,491)	0	(225,491)
62 Taylor	10,328,456	10,316,923	(11,533)	0	2,419	1,919	0	43	0	12	0	(7,140)	0	(7,140)
63 Union	13,328,737	13,316,836	(11,901)	0	2,125	1,435	0	39	0	11	0	(8,291)	0	(8,291)
64 Volusia	199,933,463	199,725,994	(207,469)	15,674	51,405	(83,455)	0	959	0	257	0	(222,629)	0	(222,629)
65 Wakulla	24,460,591	24,453,068	(7,523)	(89,305)	4,394	(13,988)	0	82	0	22	0	(106,318)	0	(106,318)
66 Walton	5,340,513	5,357,904	17,391	0	6,597	5,857	0	124	0	35	0	30,004	0	30,004
67 Washington	17,237,908	17,193,102	(44,806)	(51,199)	3,198	(7,713)	0	58	0	16	0	(100,446)	0	(100,446)
69 FAMU Lab School	4,348,370	4,343,895	(4,475)	0	504	0	0	10	0	3	0	(3,958)	0	(3,958)
70 FAU - Palm Beach	7,959,704	7,953,681	(6,023)	0	1,037	0	0	20	0	6	0	(4,960)	0	(4,960)
71 FAU - St. Lucie	8,456,607	8,457,744	1,137	0	2,128	0	0	23	0	6	0	2,384	0	2,384
72 FSU Lab - Broward	4,633,117	4,633,994	877	0	856	0	0	12	0	3	0	1,546	0	1,546
73 FSU Lab - Leon	10,674,110	10,680,195	6,085	0	1,538	0	0	29	0	8	0	7,660	0	7,660
74 UF Lab School	7,710,424	7,693,257	(17,167)	0	1,138	0	0	21	0	6	0	(16,002)	0	(16,002)
75 Virtual School	177,320,172	178,255,709	935,537	0	25,444	0	0	475	0	127	0	961,583	0	961,583
State	8,444,388,134	8,437,546,831	(6,841,303)	(2,326,221)	2,326,221	0	(43,435)	43,435	(11,807)	11,807	(78,156)	(6,919,459)	(26,028)	(6,945,487)

2018-19 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,837,331	9,949,444	6,866,006	30,652,781	30,652,781
2 Baker	2,339,543	1,751,095	1,207,601	5,298,239	5,298,239
3 Bay	13,760,074	10,074,130	7,006,405	30,840,609	30,840,609
4 Bradford	1,624,379	1,054,249	701,082	3,379,710	3,379,710
5 Brevard	33,296,226	26,255,137	19,723,352	79,274,715	79,274,715
6 Broward	129,389,795	98,986,468	75,946,743	304,323,006	304,323,006
7 Calhoun	964,364	771,640	478,167	2,214,171	2,214,171
8 Charlotte	6,822,886	5,372,061	4,646,616	16,841,563	16,841,563
9 Citrus	6,391,705	5,206,490	3,905,949	15,504,144	15,504,144
10 Clay	16,328,318	13,560,780	10,517,469	40,406,567	40,406,567
11 Collier	22,394,473	18,076,285	14,094,880	54,565,638	54,565,638
12 Columbia	4,841,732	3,311,334	2,309,986	10,463,052	10,463,052
13 Dade	158,941,186	129,304,772	101,557,958	389,803,916	389,803,916
14 DeSoto	2,435,411	1,624,425	1,161,071	5,220,907	5,220,907
15 Dixie	1,078,868	736,826	468,384	2,284,078	2,284,078
16 Duval	65,890,331	47,585,406	32,207,882	145,683,619	145,683,619
17 Escambia	18,679,071	13,935,384	9,788,440	42,402,895	42,402,895
18 Flagler	5,013,164	4,390,479	3,599,084	13,002,727	13,002,727
19 Franklin	618,382	460,437	243,321	1,322,140	1,322,140
20 Gadsden	2,309,763	1,737,688	1,107,103	5,154,554	5,154,554
21 Gilchrist	1,339,539	862,487	617,540	2,819,566	2,819,566
22 Glades	939,653	738,031	254,788	1,932,472	1,932,472
23 Gulf	918,192	662,644	470,693	2,051,529	2,051,529
24 Hamilton	712,691	535,728	311,114	1,559,533	1,559,533
25 Hardee	2,310,655	1,794,059	1,215,361	5,320,075	5,320,075
26 Hendry	3,201,687	2,524,514	1,994,839	7,721,040	7,721,040
27 Hernando	10,479,010	7,777,657	5,661,558	23,918,225	23,918,225
28 Highlands	5,472,425	4,243,164	2,949,985	12,665,574	12,665,574
29 Hillsborough	106,811,772	78,959,262	55,473,883	241,244,917	241,244,917
30 Holmes	1,320,200	1,115,603	656,888	3,092,691	3,092,691
31 Indian River	7,789,369	6,312,872	4,969,060	19,071,301	19,071,301
32 Jackson	2,729,524	2,113,743	1,496,718	6,339,985	6,339,985
33 Jefferson	378,195	271,842	131,422	781,459	781,459
34 Lafayette	505,987	401,409	283,404	1,190,800	1,190,800
35 Lake	19,906,304	15,735,430	11,388,528	47,030,262	47,030,262
36 Lee	43,266,112	33,699,386	25,697,226	102,662,724	102,662,724
37 Leon	16,170,309	11,705,833	8,584,199	36,460,341	36,460,341
38 Levy	2,573,753	1,939,349	1,141,157	5,654,259	5,654,259
39 Liberty	552,623	440,951	281,036	1,274,610	1,274,610
40 Madison	1,167,596	811,632	575,147	2,554,375	2,554,375
41 Manatee	22,871,760	17,874,612	12,347,577	53,093,949	53,093,949
42 Marion	18,396,484	14,578,644	10,581,867	43,556,995	43,556,995
43 Martin	8,442,332	6,740,023	5,703,749	20,886,104	20,886,104
44 Monroe	4,115,437	3,087,945	2,195,770	9,399,152	9,399,152
45 Nassau	5,491,677	4,264,434	3,265,251	13,021,362	13,021,362
46 Okaloosa	15,052,749	11,283,807	7,686,233	34,022,789	34,022,789
47 Okeechobee	2,840,873	2,279,834	1,513,444	6,634,151	6,634,151
48 Orange	101,514,719	77,292,153	57,262,997	236,069,869	236,069,869
49 Osceola	29,534,831	24,542,558	18,766,996	72,844,385	72,844,385
50 Palm Beach	91,565,073	72,646,039	55,774,032	219,985,144	219,985,144
51 Pasco	34,686,241	26,872,837	19,376,818	80,935,896	80,935,896
52 Pinellas	46,331,987	35,979,179	27,905,632	110,216,798	110,216,798
53 Polk	47,261,733	36,615,101	27,681,075	111,557,909	111,557,909
54 Putnam	4,963,967	3,862,117	2,425,175	11,251,259	11,251,259
55 St. Johns	18,380,322	15,192,320	11,219,910	44,792,552	44,792,552
56 St. Lucie	17,477,045	14,510,676	11,418,033	43,405,754	43,405,754
57 Santa Rosa	12,394,330	10,057,719	7,434,462	29,886,511	29,886,511
58 Sarasota	19,438,838	15,976,524	12,476,959	47,892,321	47,892,321
59 Seminole	29,434,255	23,681,160	18,818,949	71,934,364	71,934,364
60 Sumter	3,848,823	3,030,544	2,066,988	8,946,355	8,946,355
61 Suwannee	2,593,441	1,959,098	1,319,587	5,872,126	5,872,126
62 Taylor	1,251,092	894,518	478,492	2,624,102	2,624,102
63 Union	1,109,995	818,934	471,192	2,400,121	2,400,121
64 Volusia	28,060,895	21,968,742	16,338,205	66,367,842	66,367,842
65 Wakulla	2,296,476	1,630,155	1,321,595	5,248,226	5,248,226
66 Walton	4,524,155	3,377,420	2,193,351	10,094,926	10,094,926
67 Washington	1,502,930	1,146,192	779,890	3,429,012	3,429,012
69 FAMU Lab School	305,009	226,223	137,310	668,542	668,542
70 FAU - Palm Beach	348,287	332,768	529,732	1,210,787	1,210,787
71 FAU - St. Lucie	859,107	747,510	2,688	1,609,305	1,609,305
72 FSU Lab - Broward	692,934	225,043	6,519	924,496	924,496
73 FSU Lab - Leon	536,634	623,377	574,849	1,734,860	1,734,860
74 UF Lab School	307,982	406,438	401,349	1,115,769	1,115,769
75 Virtual School	0	0	0	0	0

State 1,313,935,011 1,021,514,770 762,168,721 3,097,618,502 3,097,618,502

2018-19 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2018-19	2018-19	\$1,321.39 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,633.16	10,766.81	14,227,155	0.9726	13,837,331
2 Baker	1,572.40	1,815.17	2,398,547	0.9754	2,339,543
3 Bay	9,011.82	10,765.36	14,225,239	0.9673	13,760,074
4 Bradford	1,090.59	1,266.14	1,673,065	0.9709	1,624,379
5 Brevard	22,158.45	25,516.84	33,717,697	0.9875	33,296,226
6 Broward	82,887.92	95,820.98	126,616,885	1.0219	129,389,795
7 Calhoun	680.21	781.80	1,033,063	0.9335	964,364
8 Charlotte	4,437.64	5,256.99	6,946,534	0.9822	6,822,886
9 Citrus	4,552.39	5,096.52	6,734,491	0.9491	6,391,705
10 Clay	10,928.21	12,459.09	16,463,317	0.9918	16,328,318
11 Collier	13,841.14	16,288.00	21,522,800	1.0405	22,394,473
12 Columbia	3,464.15	3,859.00	5,099,244	0.9495	4,841,732
13 Dade	103,177.29	118,156.51	156,130,831	1.0180	158,941,186
14 DeSoto	1,696.48	1,896.16	2,505,567	0.9720	2,435,411
15 Dixie	789.82	877.73	1,159,824	0.9302	1,078,868
16 Duval	43,546.91	49,341.39	65,199,219	1.0106	65,890,331
17 Escambia	12,828.64	14,529.68	19,199,374	0.9729	18,679,071
18 Flagler	3,551.58	3,978.04	5,256,542	0.9537	5,013,164
19 Franklin	427.87	503.69	665,571	0.9291	618,382
20 Gadsden	1,630.28	1,837.85	2,428,517	0.9511	2,309,763
21 Gilchrist	914.69	1,070.47	1,414,508	0.9470	1,339,539
22 Glades	650.72	727.85	961,774	0.9770	939,653
23 Gulf	620.77	739.93	977,736	0.9391	918,192
24 Hamilton	513.29	581.07	767,820	0.9282	712,691
25 Hardee	1,621.72	1,817.54	2,401,679	0.9621	2,310,655
26 Hendry	2,168.14	2,448.68	3,235,661	0.9895	3,201,687
27 Hernando	7,171.66	8,172.19	10,798,650	0.9704	10,479,010
28 Highlands	3,888.71	4,367.20	5,770,774	0.9483	5,472,425
29 Hillsborough	69,909.19	80,239.12	106,027,171	1.0074	106,811,772
30 Holmes	961.75	1,065.82	1,408,364	0.9374	1,320,200
31 Indian River	5,200.92	5,894.24	7,788,590	1.0001	7,789,369
32 Jackson	1,941.11	2,215.17	2,927,103	0.9325	2,729,524
33 Jefferson	262.83	301.56	398,478	0.9491	378,195
34 Lafayette	373.22	416.67	550,584	0.9190	505,987
35 Lake	13,558.47	15,409.85	20,362,422	0.9776	19,906,304
36 Lee	28,622.24	32,402.65	42,816,538	1.0105	43,266,112
37 Leon	11,185.70	12,597.64	16,646,396	0.9714	16,170,309
38 Levy	1,845.73	2,059.38	2,721,244	0.9458	2,573,753
39 Liberty	386.57	449.16	593,516	0.9311	552,623
40 Madison	861.47	954.74	1,261,584	0.9255	1,167,596
41 Manatee	15,426.85	17,533.29	23,168,314	0.9872	22,871,760
42 Marion	12,971.46	14,640.94	19,346,392	0.9509	18,396,484
43 Martin	5,454.10	6,317.59	8,348,000	1.0113	8,442,332
44 Monroe	2,655.94	3,032.30	4,006,851	1.0271	4,115,437
45 Nassau	3,749.63	4,200.51	5,550,512	0.9894	5,491,677
46 Okaloosa	10,199.95	11,511.32	15,210,943	0.9896	15,052,749
47 Okeechobee	1,957.61	2,200.75	2,908,049	0.9769	2,840,873
48 Orange	63,732.62	76,411.57	100,969,484	1.0054	101,514,719
49 Osceola	19,426.06	22,650.32	29,929,906	0.9868	29,534,831
50 Palm Beach	58,067.48	66,437.69	87,790,099	1.0430	91,565,073
51 Pasco	22,884.39	26,627.93	35,185,880	0.9858	34,686,241
52 Pinellas	30,329.11	34,972.14	46,211,836	1.0026	46,331,987
53 Polk	32,478.83	36,842.48	48,683,285	0.9708	47,261,733
54 Putnam	3,485.34	3,906.64	5,162,195	0.9616	4,963,967
55 St. Johns	12,144.94	13,891.78	18,356,459	1.0013	18,380,322
56 St. Lucie	11,808.77	13,290.05	17,561,339	0.9952	17,477,045
57 Santa Rosa	8,235.06	9,656.92	12,760,558	0.9713	12,394,330
58 Sarasota	12,705.09	14,626.07	19,326,743	1.0058	19,438,838
59 Seminole	19,975.32	22,409.68	29,611,927	0.9940	29,434,255
60 Sumter	2,697.11	3,026.19	3,998,777	0.9625	3,848,823
61 Suwannee	1,880.90	2,101.80	2,777,298	0.9338	2,593,441
62 Taylor	910.62	1,021.80	1,350,196	0.9266	1,251,092
63 Union	766.55	872.93	1,153,481	0.9623	1,109,995
64 Volusia	19,020.27	22,022.08	29,099,756	0.9643	28,060,895
65 Wakulla	1,619.58	1,826.51	2,413,532	0.9515	2,296,476
66 Walton	3,160.61	3,522.05	4,654,002	0.9721	4,524,155
67 Washington	1,018.31	1,213.47	1,603,467	0.9373	1,502,930
69 FAMU Lab School	214.34	237.62	313,989	0.9714	305,009
70 FAU - Palm Beach	227.55	252.71	333,928	1.0430	348,287
71 FAU - St. Lucie	585.65	653.29	863,251	0.9952	859,107
72 FSU Lab - Broward	461.92	513.16	678,084	1.0219	692,934
73 FSU Lab - Leon	376.81	418.07	552,434	0.9714	536,634
74 UF Lab School	216.28	239.64	316,658	0.9726	307,982
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	865,410.90	993,825.97	1,313,231,699		1,313,935,011

2018-19 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2018-19	2018-19	\$901.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,233.32	11,349.73	10,229,739	0.9726	9,949,444
2 Baker	1,969.95	1,991.81	1,795,258	0.9754	1,751,095
3 Bay	10,761.38	11,554.93	10,414,690	0.9673	10,074,130
4 Bradford	1,186.36	1,204.73	1,085,847	0.9709	1,054,249
5 Brevard	28,454.65	29,498.38	26,587,480	0.9875	26,255,137
6 Broward	104,328.93	107,470.29	96,865,122	1.0219	98,986,468
7 Calhoun	891.02	917.11	826,610	0.9335	771,640
8 Charlotte	5,799.50	6,068.23	5,469,417	0.9822	5,372,061
9 Citrus	5,957.17	6,086.31	5,485,713	0.9491	5,206,490
10 Clay	14,792.04	15,169.86	13,672,898	0.9918	13,560,780
11 Collier	18,459.07	19,274.72	17,372,691	1.0405	18,076,285
12 Columbia	3,844.07	3,869.27	3,487,450	0.9495	3,311,334
13 Dade	135,902.90	140,924.91	127,018,440	1.0180	129,304,772
14 DeSoto	1,846.06	1,854.19	1,671,219	0.9720	1,624,425
15 Dixie	856.82	878.84	792,116	0.9302	736,826
16 Duval	50,856.02	52,241.48	47,086,291	1.0106	47,585,406
17 Escambia	15,444.74	15,891.75	14,323,552	0.9729	13,935,384
18 Flagler	5,042.62	5,107.65	4,603,627	0.9537	4,390,479
19 Franklin	532.78	549.83	495,573	0.9291	460,437
20 Gadsden	1,978.54	2,027.06	1,827,030	0.9511	1,737,688
21 Gilchrist	974.51	1,010.47	910,757	0.9470	862,487
22 Glades	817.07	838.11	755,405	0.9770	738,031
23 Gulf	739.94	782.87	705,616	0.9391	662,644
24 Hamilton	633.74	640.36	577,169	0.9282	535,728
25 Hardee	2,038.30	2,068.89	1,864,732	0.9621	1,794,059
26 Hendry	2,731.96	2,830.63	2,551,303	0.9895	2,524,514
27 Hernando	8,692.79	8,892.40	8,014,898	0.9704	7,777,657
28 Highlands	4,898.20	4,964.38	4,474,495	0.9483	4,243,164
29 Hillsborough	84,090.39	86,960.52	78,379,256	1.0074	78,959,262
30 Holmes	1,312.56	1,320.40	1,190,103	0.9374	1,115,603
31 Indian River	6,815.12	7,003.33	6,312,241	1.0001	6,312,872
32 Jackson	2,406.83	2,514.92	2,266,748	0.9325	2,113,743
33 Jefferson	314.70	317.78	286,421	0.9491	271,842
34 Lafayette	472.17	484.61	436,789	0.9190	401,409
35 Lake	17,223.50	17,858.23	16,095,980	0.9776	15,735,430
36 Lee	36,093.14	37,000.42	33,349,219	1.0105	33,699,386
37 Leon	12,988.35	13,369.81	12,050,477	0.9714	11,705,833
38 Levy	2,239.07	2,274.98	2,050,485	0.9458	1,939,349
39 Liberty	506.72	525.43	473,581	0.9311	440,951
40 Madison	972.82	972.98	876,966	0.9255	811,632
41 Manatee	19,527.93	20,088.73	18,106,374	0.9872	17,874,612
42 Marion	16,753.15	17,009.96	15,331,417	0.9509	14,578,644
43 Martin	6,974.48	7,394.39	6,664,712	1.0113	6,740,023
44 Monroe	3,226.66	3,335.63	3,006,470	1.0271	3,087,945
45 Nassau	4,707.88	4,782.01	4,310,121	0.9894	4,264,434
46 Okaloosa	12,381.37	12,650.77	11,402,392	0.9896	11,283,807
47 Okeechobee	2,548.88	2,589.25	2,333,743	0.9769	2,279,834
48 Orange	81,055.74	85,293.81	76,877,017	1.0054	77,292,153
49 Osceola	26,389.72	27,593.81	24,870,853	0.9868	24,542,558
50 Palm Beach	74,700.45	77,276.71	69,651,044	1.0430	72,646,039
51 Pasco	29,153.34	30,244.45	27,259,928	0.9858	26,872,837
52 Pinellas	38,405.75	39,814.80	35,885,876	1.0026	35,979,179
53 Polk	40,732.26	41,845.76	37,716,420	0.9708	36,615,101
54 Putnam	4,415.79	4,456.07	4,016,345	0.9616	3,862,117
55 St. Johns	16,395.68	16,833.75	15,172,596	1.0013	15,192,320
56 St. Lucie	15,897.26	16,177.01	14,580,663	0.9952	14,510,676
57 Santa Rosa	11,094.84	11,488.60	10,354,905	0.9713	10,057,719
58 Sarasota	17,059.17	17,623.48	15,884,395	1.0058	15,976,524
59 Seminole	25,913.49	26,432.46	23,824,105	0.9940	23,681,160
60 Sumter	3,454.78	3,493.34	3,148,617	0.9625	3,030,544
61 Suwannee	2,315.30	2,327.68	2,097,985	0.9338	1,959,098
62 Taylor	1,067.91	1,071.07	965,377	0.9266	894,518
63 Union	932.05	944.19	851,017	0.9623	818,934
64 Volusia	24,367.57	25,276.33	22,782,062	0.9643	21,968,742
65 Wakulla	1,884.40	1,900.82	1,713,247	0.9515	1,630,155
66 Walton	3,836.10	3,854.74	3,474,354	0.9721	3,377,420
67 Washington	1,297.76	1,356.75	1,222,866	0.9373	1,146,192
69 FAMU Lab School	258.18	258.38	232,883	0.9714	226,223
70 FAU - Palm Beach	353.67	353.98	319,049	1.0430	332,768
71 FAU - St. Lucie	824.11	833.35	751,115	0.9952	747,510
72 FSU Lab - Broward	244.02	244.33	220,220	1.0219	225,043
73 FSU Lab - Leon	710.46	711.99	641,731	0.9714	623,377
74 UF Lab School	463.64	463.64	417,888	0.9726	406,438
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,096,443.61	1,132,584.64	1,020,821,191		1,021,514,770

2018-19 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2018-19	2018-19	\$903.50 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,694.98	7,813.43	7,059,434	0.9726	6,866,006
2 Baker	1,352.22	1,370.29	1,238,057	0.9754	1,207,601
3 Bay	7,465.89	8,016.89	7,243,260	0.9673	7,006,405
4 Bradford	775.45	799.22	722,095	0.9709	701,082
5 Brevard	21,241.92	22,106.27	19,973,015	0.9875	19,723,352
6 Broward	79,896.49	82,256.95	74,319,154	1.0219	75,946,743
7 Calhoun	554.90	566.94	512,230	0.9335	478,167
8 Charlotte	5,133.01	5,236.11	4,730,825	0.9822	4,646,616
9 Citrus	4,407.62	4,554.98	4,115,424	0.9491	3,905,949
10 Clay	11,319.89	11,737.05	10,604,425	0.9918	10,517,469
11 Collier	14,395.11	14,993.09	13,546,257	1.0405	14,094,880
12 Columbia	2,656.60	2,692.69	2,432,845	0.9495	2,309,986
13 Dade	106,581.55	110,417.53	99,762,238	1.0180	101,557,958
14 DeSoto	1,313.11	1,322.10	1,194,517	0.9720	1,161,071
15 Dixie	554.59	557.31	503,530	0.9302	468,384
16 Duval	33,623.56	35,274.00	31,870,059	1.0106	32,207,882
17 Escambia	10,683.95	11,135.69	10,061,096	0.9729	9,788,440
18 Flagler	4,082.11	4,176.88	3,773,811	0.9537	3,599,084
19 Franklin	283.99	289.86	261,889	0.9291	243,321
20 Gadsden	1,228.10	1,288.35	1,164,024	0.9511	1,107,103
21 Gilchrist	707.62	721.75	652,101	0.9470	617,540
22 Glades	287.83	288.64	260,786	0.9770	254,788
23 Gulf	523.45	554.75	501,217	0.9391	470,693
24 Hamilton	370.98	370.98	335,180	0.9282	311,114
25 Hardee	1,377.97	1,398.16	1,263,238	0.9621	1,215,361
26 Hendry	2,180.47	2,231.33	2,016,007	0.9895	1,994,839
27 Hernando	6,325.69	6,457.39	5,834,252	0.9704	5,661,558
28 Highlands	3,396.05	3,443.07	3,110,814	0.9483	2,949,985
29 Hillsborough	58,643.41	60,947.86	55,066,392	1.0074	55,473,883
30 Holmes	771.95	775.60	700,755	0.9374	656,888
31 Indian River	5,320.53	5,499.24	4,968,563	1.0001	4,969,060
32 Jackson	1,693.72	1,776.49	1,605,059	0.9325	1,496,718
33 Jefferson	152.69	153.26	138,470	0.9491	131,422
34 Lafayette	341.23	341.32	308,383	0.9190	283,404
35 Lake	12,411.94	12,893.72	11,649,476	0.9776	11,388,528
36 Lee	27,549.28	28,146.33	25,430,209	1.0105	25,697,226
37 Leon	9,442.30	9,780.78	8,836,935	0.9714	8,584,199
38 Levy	1,322.67	1,335.42	1,206,552	0.9458	1,141,157
39 Liberty	324.61	334.07	301,832	0.9311	281,036
40 Madison	687.71	687.82	621,445	0.9255	575,147
41 Manatee	13,457.60	13,843.58	12,507,675	0.9872	12,347,577
42 Marion	11,985.99	12,316.84	11,128,265	0.9509	10,581,867
43 Martin	5,875.24	6,242.41	5,640,017	1.0113	5,703,749
44 Monroe	2,320.04	2,366.17	2,137,835	1.0271	2,195,770
45 Nassau	3,557.10	3,652.72	3,300,233	0.9894	3,265,251
46 Okaloosa	8,264.66	8,596.58	7,767,010	0.9896	7,686,233
47 Okeechobee	1,700.62	1,714.70	1,549,231	0.9769	1,513,444
48 Orange	60,535.70	63,038.67	56,955,438	1.0054	57,262,997
49 Osceola	20,327.27	21,049.29	19,018,034	0.9868	18,766,996
50 Palm Beach	57,028.65	59,186.08	53,474,623	1.0430	55,774,032
51 Pasco	20,829.31	21,755.32	19,655,932	0.9858	19,376,818
52 Pinellas	29,678.55	30,806.05	27,833,266	1.0026	27,905,632
53 Polk	30,516.99	31,559.13	28,513,674	0.9708	27,681,075
54 Putnam	2,751.70	2,791.39	2,522,021	0.9616	2,425,175
55 St. Johns	12,010.04	12,402.15	11,205,343	1.0013	11,219,910
56 St. Lucie	12,502.89	12,698.51	11,473,104	0.9952	11,418,033
57 Santa Rosa	8,310.52	8,471.65	7,654,136	0.9713	7,434,462
58 Sarasota	13,043.20	13,729.95	12,405,010	1.0058	12,476,959
59 Seminole	20,650.34	20,954.67	18,932,544	0.9940	18,818,949
60 Sumter	2,357.93	2,376.89	2,147,520	0.9625	2,066,988
61 Suwannee	1,561.27	1,564.07	1,413,137	0.9338	1,319,587
62 Taylor	570.25	571.55	516,395	0.9266	478,492
63 Union	539.23	541.95	489,652	0.9623	471,192
64 Volusia	18,124.76	18,752.71	16,943,073	0.9643	16,338,205
65 Wakulla	1,518.39	1,537.31	1,388,960	0.9515	1,321,595
66 Walton	2,490.07	2,497.29	2,256,302	0.9721	2,193,351
67 Washington	900.01	920.93	832,060	0.9373	779,890
69 FAMU Lab School	156.42	156.45	141,353	0.9714	137,310
70 FAU - Palm Beach	562.14	562.14	507,893	1.0430	529,732
71 FAU - St. Lucie	2.99	2.99	2,701	0.9952	2,688
72 FSU Lab - Broward	7.06	7.06	6,379	1.0219	6,519
73 FSU Lab - Leon	654.42	654.98	591,774	0.9714	574,849
74 UF Lab School	456.73	456.73	412,656	0.9726	401,349
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	814,325.22	842,522.52	761,219,097		762,168,721

2018-19 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2017-18 Lottery Prior-Year Adjustment	Estimated Net Discretionary Lottery	2018-19 School Recognition Awards	Undistributed School Recognition Awards	2018-19 Total School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,298,302	97,195	(104)	97,091	890,459	0	890,459	987,654	987,550
2 Baker	21,347,177	16,172	1	16,173	294,687	0	294,687	310,859	310,860
3 Bay	118,970,104	90,129	15	90,144	1,036,977	0	1,036,977	1,127,106	1,127,121
4 Bradford	13,185,906	9,989	(12)	9,977	88,067	0	88,067	98,056	98,044
5 Brevard	329,981,741	249,985	(42)	249,943	2,701,487	0	2,701,487	2,951,472	2,951,430
6 Broward	1,257,411,164	952,581	142	952,723	12,365,000	0	12,365,000	13,317,581	13,317,723
7 Calhoun	9,059,087	6,863	(3)	6,860	88,788	0	88,788	95,651	95,648
8 Charlotte	69,988,805	53,022	8	53,030	675,258	0	675,258	728,280	728,288
9 Citrus	64,468,786	48,840	(4)	48,836	429,937	0	429,937	478,777	478,773
10 Clay	171,697,560	130,074	(20)	130,054	2,204,340	0	2,204,340	2,334,414	2,334,394
11 Collier	227,622,852	172,441	13	172,454	2,819,871	0	2,819,871	2,992,312	2,992,325
12 Columbia	42,112,509	31,903	5	31,908	214,687	0	214,687	246,590	246,595
13 Dade	1,617,345,960	1,225,258	260	1,225,518	19,234,999	620,630	19,855,629	21,080,887	21,081,147
14 DeSoto	20,881,874	15,820	(2)	15,818	202,114	0	202,114	217,934	217,932
15 Dixie	9,107,159	6,899	(2)	6,897	50,289	0	50,289	57,188	57,186
16 Duval	594,997,823	450,755	(55)	450,700	4,839,149	0	4,839,149	5,289,904	5,289,849
17 Escambia	176,129,125	133,431	(87)	133,344	981,092	0	981,092	1,114,523	1,114,436
18 Flagler	54,664,755	41,413	(10)	41,403	109,220	0	109,220	150,633	150,623
19 Franklin	5,276,509	3,997	0	3,997	0	0	0	3,997	3,997
20 Gadsden	20,947,119	15,869	7	15,876	302,718	0	302,718	318,587	318,594
21 Gilchrist	11,637,896	8,817	(9)	8,808	197,703	0	197,703	206,520	206,511
22 Glades	7,585,395	5,747	4	5,751	9,052	0	9,052	14,799	14,803
23 Gulf	8,078,683	6,120	3	6,123	0	0	0	6,120	6,123
24 Hamilton	6,435,605	4,875	(14)	4,861	152,400	0	152,400	157,275	157,261
25 Hardee	21,684,663	16,428	2	16,430	197,727	0	197,727	214,155	214,157
26 Hendry	31,877,971	24,150	11	24,161	181,000	0	181,000	205,150	205,161
27 Hernando	99,639,252	75,484	(14)	75,470	565,063	0	565,063	640,547	640,533
28 Highlands	51,865,041	39,292	5	39,297	136,506	0	136,506	175,798	175,803
29 Hillsborough	997,375,321	755,585	0	755,585	9,184,728	0	9,184,728	9,940,313	9,940,313
30 Holmes	12,956,220	9,815	(10)	9,805	735	0	735	10,550	10,540
31 Indian River	79,301,482	60,077	13	60,090	993,681	0	993,681	1,053,758	1,053,771
32 Jackson	26,579,893	20,136	(2)	20,134	296,501	0	296,501	316,637	316,635
33 Jefferson	3,212,164	2,433	(1)	2,432	53,882	0	53,882	56,315	56,314
34 Lafayette	4,944,237	3,746	(8)	3,738	116,829	0	116,829	120,575	120,567
35 Lake	194,147,562	147,081	51	147,132	1,383,423	0	1,383,423	1,530,504	1,530,555
36 Lee	426,196,086	322,875	135	323,010	3,515,573	0	3,515,573	3,838,448	3,838,583
37 Leon	150,710,213	114,174	(6)	114,168	1,370,588	0	1,370,588	1,484,762	1,484,756
38 Levy	23,271,907	17,630	2	17,632	21,990	0	21,990	39,620	39,622
39 Liberty	5,826,810	4,414	(9)	4,405	84,145	0	84,145	88,559	88,550
40 Madison	10,591,782	8,024	(5)	8,019	187,920	0	187,920	195,944	195,939
41 Manatee	218,297,210	165,376	30	165,406	2,176,166	0	2,176,166	2,341,542	2,341,572
42 Marion	182,047,755	137,915	(145)	137,770	678,616	0	678,616	816,531	816,386
43 Martin	87,203,724	66,063	15	66,078	725,329	0	725,329	791,392	791,407
44 Monroe	38,224,738	28,958	8	28,966	435,549	0	435,549	464,507	464,515
45 Nassau	54,194,733	41,057	(8)	41,049	791,923	0	791,923	832,980	832,972
46 Okaloosa	142,410,529	107,886	(79)	107,807	1,915,808	0	1,915,808	2,023,694	2,023,615
47 Okeechobee	27,815,279	21,072	(11)	21,061	72,313	0	72,313	93,385	93,374
48 Orange	978,111,613	740,991	77	741,068	9,361,682	0	9,361,682	10,102,673	10,102,750
49 Osceola	306,266,426	232,019	(311)	231,708	1,352,819	0	1,352,819	1,584,838	1,584,527
50 Palm Beach	929,467,505	704,140	(1)	704,139	11,620,628	0	11,620,628	12,324,767	12,324,767
51 Pasco	335,915,281	254,480	(181)	254,299	2,991,796	0	2,991,796	3,246,276	3,246,095
52 Pinellas	453,787,688	343,777	63	343,840	4,240,454	0	4,240,454	4,584,231	4,584,294
53 Polk	457,435,763	346,541	18	346,559	4,245,319	0	4,245,319	4,591,860	4,591,878
54 Putnam	45,641,091	34,577	3	34,580	553,845	0	553,845	588,422	588,425
55 St. Johns	190,471,524	144,296	(51)	144,245	3,229,751	0	3,229,751	3,374,047	3,373,996
56 St. Lucie	180,126,793	136,459	33	136,492	1,613,422	0	1,613,422	1,749,881	1,749,914
57 Santa Rosa	124,351,263	94,205	19	94,224	882,682	0	882,682	976,887	976,906
58 Sarasota	201,943,315	152,987	7	152,994	2,654,014	0	2,654,014	2,807,001	2,807,008
59 Seminole	304,340,362	230,560	92	230,652	2,555,719	0	2,555,719	2,786,279	2,786,371
60 Sumter	36,765,005	27,852	(5)	27,847	468,936	0	468,936	496,788	496,783
61 Suwannee	24,615,390	18,648	(61)	18,587	147,950	0	147,950	166,598	166,537
62 Taylor	10,984,720	8,322	(3)	8,319	54,884	0	54,884	63,206	63,203
63 Union	9,761,373	7,395	(3)	7,392	0	0	0	7,395	7,392
64 Volusia	274,284,344	207,791	(53)	207,738	1,569,861	0	1,569,861	1,777,652	1,777,599
65 Wakulla	21,535,241	16,315	1	16,316	431,371	0	431,371	447,686	447,687
66 Walton	41,650,703	31,553	12	31,565	473,421	0	473,421	504,974	504,986
67 Washington	14,568,045	11,036	(8)	11,028	79,216	0	79,216	90,252	90,244
69 FAMU Lab School	2,650,383	2,008	(1)	2,007	0	0	0	2,008	2,007
70 FAU - Palm Beach	5,147,009	3,899	(1)	3,898	113,435	0	113,435	117,334	117,333
71 FAU - St. Lucie	6,235,604	4,724	1	4,725	140,297	0	140,297	145,021	145,022
72 FSU Lab - Broward	3,255,972	2,467	1	2,468	67,749	0	67,749	70,216	70,217
73 FSU Lab - Leon	7,389,536	5,598	3	5,601	169,175	0	169,175	174,773	174,776
74 UF Lab School	4,890,746	3,705	(5)	3,700	111,360	0	111,360	115,065	115,060
75 Virtual School	163,628,963	123,961	286	124,247	0	0	0	123,961	124,247
State	13,012,828,126	9,858,172	0	9,858,172	124,104,075	620,630	124,724,705	134,582,877	134,582,877

2018-19 FEFP Fourth Calculation
Required Local Effort Taxes

District	2018-19 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	16,177,777,569	3.980	61,812,053
2 Baker	993,910,959	4.000	3,816,618
3 Bay	17,551,314,193	4.084	68,812,384
4 Bradford	1,027,403,824	4.062	4,006,382
5 Brevard	42,240,075,281	4.051	164,269,963
6 Broward	205,307,398,982	3.997	787,789,127
7 Calhoun	453,512,881	4.138	1,801,571
8 Charlotte	18,452,600,225	4.100	72,629,434
9 Citrus	9,989,065,037	4.079	39,115,580
10 Clay	11,930,452,878	3.930	45,011,213
11 Collier	92,504,253,783	2.819	250,338,712
12 Columbia	2,889,922,320	4.201	11,654,941
13 Dade	322,193,015,087	4.157	1,285,782,109
14 DeSoto	1,851,471,032	4.003	7,114,981
15 Dixie	537,819,679	4.049	2,090,527
16 Duval	69,145,422,857	4.026	267,244,294
17 Escambia	19,112,454,522	4.200	77,061,417
18 Flagler	9,583,572,138	4.160	38,272,954
19 Franklin	2,021,920,009	3.699	7,179,919
20 Gadsden	1,579,386,696	4.222	6,401,444
21 Gilchrist	813,196,152	4.071	3,178,101
22 Glades	668,079,318	3.954	2,535,922
23 Gulf	1,949,530,503	3.903	7,304,657
24 Hamilton	840,045,613	3.936	3,174,163
25 Hardee	1,679,162,976	4.071	6,562,438
26 Hendry	2,124,141,940	4.025	8,207,684
27 Hernando	9,955,646,881	4.092	39,108,967
28 Highlands	5,291,172,872	4.062	20,633,034
29 Hillsborough	103,941,840,082	4.166	415,700,838
30 Holmes	522,190,405	3.959	1,984,658
31 Indian River	18,779,039,806	4.029	72,634,321
32 Jackson	1,690,003,649	4.097	6,646,987
33 Jefferson	652,109,887	4.195	2,626,177
34 Lafayette	290,747,545	4.045	1,129,031
35 Lake	23,202,144,648	4.100	91,323,641
36 Lee	85,875,931,465	4.140	341,305,302
37 Leon	18,054,330,502	4.083	70,767,198
38 Levy	2,051,002,882	4.079	8,031,399
39 Liberty	280,099,991	3.956	1,063,753
40 Madison	744,784,364	4.133	2,955,066
41 Manatee	38,843,116,995	4.083	152,252,589
42 Marion	19,561,355,707	4.063	76,298,677
43 Martin	23,627,656,809	4.101	93,021,140
44 Monroe	28,742,769,258	1.560	43,045,171
45 Nassau	9,195,236,133	4.067	35,901,144
46 Okaloosa	18,778,803,682	4.113	74,147,731
47 Okeechobee	2,098,620,428	4.111	8,282,331
48 Orange	143,466,449,631	4.022	553,941,178
49 Osceola	27,418,836,008	4.161	109,526,186
50 Palm Beach	200,498,118,260	4.062	781,846,422
51 Pasco	30,141,219,068	4.031	116,639,284
52 Pinellas	86,662,845,014	3.974	330,622,220
53 Polk	38,033,022,559	3.998	145,973,783
54 Putnam	4,060,705,586	3.907	15,230,570
55 St. Johns	28,092,429,100	4.030	108,683,990
56 St. Lucie	23,189,126,886	4.087	90,983,003
57 Santa Rosa	10,655,143,028	4.147	42,419,403
58 Sarasota	62,826,665,585	3.752	226,296,623
59 Seminole	36,085,914,308	4.054	140,440,605
60 Sumter	12,677,133,832	3.402	41,402,505
61 Suwannee	2,007,413,869	3.919	7,552,373
62 Taylor	1,421,569,256	4.165	5,684,003
63 Union	266,162,583	4.119	1,052,471
64 Volusia	38,122,061,917	4.026	147,340,244
65 Wakulla	1,360,496,071	4.131	5,395,401
66 Walton	20,082,246,965	2.417	46,597,239
67 Washington	931,681,342	4.192	3,749,384
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,033,794,751,313	4.075	7,713,404,630

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.980	0.748	4.728
2 Baker	4.000	0.748	4.748
3 Bay	4.084	0.748	4.832
4 Bradford	4.062	0.748	4.810
5 Brevard	4.051	0.748	4.799
6 Broward	3.997	0.748	4.745
7 Calhoun	4.138	0.748	4.886
8 Charlotte	4.100	0.748	4.848
9 Citrus	4.079	0.748	4.827
10 Clay	3.930	0.748	4.678
11 Collier	2.819	0.748	3.567
12 Columbia	4.201	0.748	4.949
13 Dade	4.157	0.748	4.905
14 DeSoto	4.003	0.748	4.751
15 Dixie	4.049	0.748	4.797
16 Duval	4.026	0.748	4.774
17 Escambia	4.200	0.748	4.948
18 Flagler	4.160	0.748	4.908
19 Franklin	3.699	0.748	4.447
20 Gadsden	4.222	0.748	4.970
21 Gilchrist	4.071	0.748	4.819
22 Glades	3.954	0.748	4.702
23 Gulf	3.903	0.748	4.651
24 Hamilton	3.936	0.748	4.684
25 Hardee	4.071	0.748	4.819
26 Hendry	4.025	0.748	4.773
27 Hernando	4.092	0.748	4.840
28 Highlands	4.062	0.748	4.810
29 Hillsborough	4.166	0.748	4.914
30 Holmes	3.959	0.748	4.707
31 Indian River	4.029	0.748	4.777
32 Jackson	4.097	0.748	4.845
33 Jefferson	4.195	0.748	4.943
34 Lafayette	4.045	0.748	4.793
35 Lake	4.100	0.748	4.848
36 Lee	4.140	0.748	4.888
37 Leon	4.083	0.748	4.831
38 Levy	4.079	0.748	4.827
39 Liberty	3.956	0.748	4.704
40 Madison	4.133	0.748	4.881
41 Manatee	4.083	0.748	4.831
42 Marion	4.063	0.748	4.811
43 Martin	4.101	0.748	4.849
44 Monroe	1.560	0.748	2.308
45 Nassau	4.067	0.748	4.815
46 Okaloosa	4.113	0.748	4.861
47 Okeechobee	4.111	0.748	4.859
48 Orange	4.022	0.748	4.770
49 Osceola	4.161	0.748	4.909
50 Palm Beach	4.062	0.748	4.810
51 Pasco	4.031	0.748	4.779
52 Pinellas	3.974	0.748	4.722
53 Polk	3.998	0.748	4.746
54 Putnam	3.907	0.748	4.655
55 St. Johns	4.030	0.748	4.778
56 St. Lucie	4.087	0.748	4.835
57 Santa Rosa	4.147	0.748	4.895
58 Sarasota	3.752	0.748	4.500
59 Seminole	4.054	0.748	4.802
60 Sumter	3.402	0.748	4.150
61 Suwannee	3.919	0.748	4.667
62 Taylor	4.165	0.748	4.913
63 Union	4.119	0.748	4.867
64 Volusia	4.026	0.748	4.774
65 Wakulla	4.131	0.748	4.879
66 Walton	2.417	0.748	3.165
67 Washington	4.192	0.748	4.940
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.075	0.748	4.823

2018-19 FEFP Fourth Calculation
Local Effort Taxes

District	2018 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	16,177,777,569	61,812,053	11,616,939	73,428,992
2 Baker	993,910,959	3,816,618	713,708	4,530,326
3 Bay	17,551,314,193	68,812,384	12,603,248	81,415,632
4 Bradford	1,027,403,824	4,006,382	737,758	4,744,140
5 Brevard	42,240,075,281	164,269,963	30,331,753	194,601,716
6 Broward	205,307,398,982	787,789,127	147,427,137	935,216,264
7 Calhoun	453,512,881	1,801,571	325,659	2,127,230
8 Charlotte	18,452,600,225	72,629,434	13,250,443	85,879,877
9 Citrus	9,989,065,037	39,115,580	7,172,948	46,288,528
10 Clay	11,930,452,878	45,011,213	8,567,020	53,578,233
11 Collier	92,504,253,783	250,338,712	66,425,455	316,764,167
12 Columbia	2,889,922,320	11,654,941	2,075,195	13,730,136
13 Dade	322,193,015,087	1,285,782,109	231,360,360	1,517,142,469
14 DeSoto	1,851,471,032	7,114,981	1,329,504	8,444,485
15 Dixie	537,819,679	2,090,527	386,198	2,476,725
16 Duval	69,145,422,857	267,244,294	49,651,945	316,896,239
17 Escambia	19,112,454,522	77,061,417	13,724,271	90,785,688
18 Flagler	9,583,572,138	38,272,954	6,881,771	45,154,725
19 Franklin	2,021,920,009	7,179,919	1,451,900	8,631,819
20 Gadsden	1,579,386,696	6,401,444	1,134,126	7,535,570
21 Gilchrist	813,196,152	3,178,101	583,940	3,762,041
22 Glades	668,079,318	2,535,922	479,734	3,015,656
23 Gulf	1,949,530,503	7,304,657	1,399,919	8,704,576
24 Hamilton	840,045,613	3,174,163	603,220	3,777,383
25 Hardee	1,679,162,976	6,562,438	1,205,773	7,768,211
26 Hendry	2,124,141,940	8,207,684	1,525,304	9,732,988
27 Hernando	9,955,646,881	39,108,967	7,148,951	46,257,918
28 Highlands	5,291,172,872	20,633,034	3,799,485	24,432,519
29 Hillsborough	103,941,840,082	415,700,838	74,638,557	490,339,395
30 Holmes	522,190,405	1,984,658	374,974	2,359,632
31 Indian River	18,779,039,806	72,634,321	13,484,853	86,119,174
32 Jackson	1,690,003,649	6,646,987	1,213,558	7,860,545
33 Jefferson	652,109,887	2,626,177	468,267	3,094,444
34 Lafayette	290,747,545	1,129,031	208,780	1,337,811
35 Lake	23,202,144,648	91,323,641	16,660,996	107,984,637
36 Lee	85,875,931,465	341,305,302	61,665,789	402,971,091
37 Leon	18,054,330,502	70,767,198	12,964,454	83,731,652
38 Levy	2,051,002,882	8,031,399	1,472,784	9,504,183
39 Liberty	280,099,991	1,063,753	201,134	1,264,887
40 Madison	744,784,364	2,955,066	534,815	3,489,881
41 Manatee	38,843,116,995	152,252,589	27,892,465	180,145,054
42 Marion	19,561,355,707	76,298,677	14,046,618	90,345,295
43 Martin	23,627,656,809	93,021,140	16,966,548	109,987,688
44 Monroe	28,742,769,258	43,045,171	20,639,608	63,684,779
45 Nassau	9,195,236,133	35,901,144	6,602,915	42,504,059
46 Okaloosa	18,778,803,682	74,147,731	13,484,683	87,632,414
47 Okeechobee	2,098,620,428	8,282,331	1,506,977	9,789,308
48 Orange	143,466,449,631	553,941,178	103,020,388	656,961,566
49 Osceola	27,418,836,008	109,526,186	19,688,918	129,215,104
50 Palm Beach	200,498,118,260	781,846,422	143,973,689	925,820,111
51 Pasco	30,141,219,068	116,639,284	21,643,807	138,283,091
52 Pinellas	86,662,845,014	330,622,220	62,230,856	392,853,076
53 Polk	38,033,022,559	145,973,783	27,310,753	173,284,536
54 Putnam	4,060,705,586	15,230,570	2,915,911	18,146,481
55 St. Johns	28,092,429,100	108,683,990	20,172,611	128,856,601
56 St. Lucie	23,189,126,886	90,983,003	16,651,648	107,634,651
57 Santa Rosa	10,655,143,028	42,419,403	7,651,245	50,070,648
58 Sarasota	62,826,665,585	226,296,623	45,114,572	271,411,195
59 Seminole	36,085,914,308	140,440,605	25,912,573	166,353,178
60 Sumter	12,677,133,832	41,402,505	9,103,196	50,505,701
61 Suwannee	2,007,413,869	7,552,373	1,441,484	8,993,857
62 Taylor	1,421,569,256	5,684,003	1,020,800	6,704,803
63 Union	266,162,583	1,052,471	191,126	1,243,597
64 Volusia	38,122,061,917	147,340,244	27,374,690	174,714,934
65 Wakulla	1,360,496,071	5,395,401	976,945	6,372,346
66 Walton	20,082,246,965	46,597,239	14,420,660	61,017,899
67 Washington	931,681,342	3,749,384	669,022	4,418,406
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,033,794,751,313 7,713,404,630 1,460,427,333 9,173,831,963