

**FLORIDA EDUCATION FINANCE PROGRAM**

**2017-18**

**THIRD CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Monday, January 8, 2018

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2017-18 FEFP Third Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2017-18 FEFP Second Calculation

	2017-18 FEFP Second Calculation	2017-18 FEFP Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,829,107.39	2,821,037.34	(8,070.05)	-0.29%
Weighted FTE	3,077,667.93	3,072,128.71	(5,539.22)	-0.18%
School Taxable Value	1,903,618,856,087	1,903,618,856,087	0	0.00%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	<u>5.056</u>	<u>5.056</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	4,203.95	4,203.95	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	12,949,995,469	12,925,878,447	(24,117,022)	-0.19%
Declining Enrollment Supplement	2,211,841	6,164,335	3,952,494	178.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	18,630,101	18,697,066	66,965	0.36%
0.748 Mills Discretionary Compression	226,497,155	229,709,394	3,212,239	1.42%
DJJ Supplemental Allocation	7,456,003	7,631,242	175,239	2.35%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,060,770,374	1,058,993,908	(1,776,466)	-0.17%
Supplemental Academic Instruction	712,207,631	711,597,543	(610,088)	-0.09%
Instructional Materials	230,743,258	230,743,258	0	0.00%
Student Transportation	438,875,286	438,875,286	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	12,151,481	12,159,087	7,606	0.06%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,883,871	12,998,722	114,851	0.89%
Additional Allocation	0	3,444,000	3,444,000	0.00%
TOTAL FEFP	<u>16,044,965,239</u>	<u>16,029,435,057</u>	<u>(15,530,182)</u>	<u>-0.10%</u>
Less: Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
GROSS STATE FEFP	8,439,574,476	8,424,044,294	(15,530,182)	-0.18%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	<u>8,439,574,476</u>	<u>8,424,044,294</u>	<u>(15,530,182)</u>	<u>-0.18%</u>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,097,734,706	3,081,304,285	(16,430,421)	-0.53%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	<u>3,232,317,583</u>	<u>3,215,887,162</u>	<u>(16,430,421)</u>	<u>-0.51%</u>
TOTAL STATE FUNDING	11,671,892,059	11,639,931,456	(31,960,603)	-0.27%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,366,950,627	1,366,950,627	0	0.00%
TOTAL LOCAL FUNDING	<u>8,972,341,390</u>	<u>8,972,341,390</u>	<u>0</u>	<u>0.00%</u>
TOTAL FUNDING	<u>20,644,233,449</u>	<u>20,612,272,846</u>	<u>(31,960,603)</u>	<u>-0.15%</u>
Total Funds per UFTE	7,297.08	7,306.63	9.55	0.13%













2017-18 FEFP Third Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	98,645,054	(1,910,158)	1,112	96,736,008
2 Baker	25,712,795	(196,245)	(1,952)	25,514,598
3 Bay	85,227,256	(1,834,834)	(561)	83,391,861
4 Bradford	16,049,636	(359,339)	(28,875)	15,661,422
5 Brevard	253,325,621	(9,585,591)	(71,363)	243,668,667
6 Broward	725,504,280	(19,207,002)	(37,408)	706,259,870
7 Calhoun	12,786,592	(15,448)	0	12,771,144
8 Charlotte	14,991,475	(933,747)	1,310	14,059,038
9 Citrus	45,183,818	(506,621)	(2,686)	44,674,511
10 Clay	170,134,581	(2,585,136)	(7,029)	167,542,416
11 Collier	26,626,930	(1,469,847)	1,144	25,158,227
12 Columbia	47,501,642	(1,082,326)	944	46,420,260
13 Miami-Dade	701,312,366	(41,261,358)	(38,249)	660,012,759
14 DeSoto	22,414,239	(355,143)	2,021	22,061,117
15 Dixie	11,323,897	(481,997)	1,830	10,843,730
16 Duval	476,322,418	(20,293,429)	(157,673)	455,871,316
17 Escambia	150,914,511	(2,446,845)	33,913	148,501,579
18 Flagler	32,756,978	(431,974)	1,080	32,326,084
19 Franklin	911,851	(51,398)	0	860,453
20 Gadsden	24,778,320	(304,753)	(4,511)	24,469,056
21 Gilchrist	14,253,167	(261,605)	0	13,991,562
22 Glades	8,668,208	(20,556)	0	8,647,652
23 Gulf	4,120,066	(93,487)	0	4,026,579
24 Hamilton	6,867,105	(152,073)	(2,840)	6,712,192
25 Hardee	23,560,760	(39,090)	0	23,521,670
26 Hendry	35,683,362	(123,149)	0	35,560,213
27 Hernando	89,847,423	(1,917,185)	(7,357)	87,922,881
28 Highlands	48,107,724	(380,086)	1,805	47,729,443
29 Hillsborough	833,635,978	(12,178,125)	6,717	821,464,570
30 Holmes	18,028,137	(20,397)	1,357	18,009,097
31 Indian River	23,336,024	(597,776)	(3,907)	22,734,341
32 Jackson	32,053,815	(81,611)	0	31,972,204
33 Jefferson	2,378,266	(60,553)	0	2,317,713
34 Lafayette	6,530,430	(30,054)	0	6,500,376
35 Lake	148,993,753	(3,509,245)	3,387	145,487,895
36 Lee	175,408,850	(2,797,463)	(12,943)	172,598,444
37 Leon	124,930,908	(1,797,049)	(7,186)	123,126,673
38 Levy	26,746,587	(406,847)	1,093	26,340,833
39 Liberty	8,744,466	(31,772)	(4,414)	8,708,280
40 Madison	13,552,019	(20,244)	0	13,531,775
41 Manatee	116,937,913	(5,160,475)	6,958	111,784,396
42 Marion	162,176,700	(2,457,831)	2,167	159,721,036
43 Martin	14,522,145	(851,236)	6,750	13,677,659
44 Monroe	4,373,328	(181,220)	0	4,192,108
45 Nassau	32,227,571	(767,845)	0	31,459,726
46 Okaloosa	108,352,792	(1,885,978)	1,943	106,468,757
47 Okeechobee	30,736,353	(289,134)	0	30,447,219
48 Orange	611,017,253	(18,454,557)	32,662	592,595,358
49 Osceola	266,285,560	(6,382,335)	3,531	259,906,756
50 Palm Beach	324,473,669	(10,889,636)	(1,771)	313,582,262
51 Pasco	310,768,361	(4,962,962)	3,283	305,808,682
52 Pinellas	232,548,094	(7,847,318)	22,103	224,722,879
53 Polk	436,870,952	(7,772,864)	(13,943)	429,084,145
54 Putnam	48,292,423	(363,014)	1,442	47,930,851
55 St. Johns	109,990,591	(2,234,702)	1,384	107,757,273
56 St. Lucie	138,140,553	(1,415,280)	0	136,725,273
57 Santa Rosa	117,860,305	(701,560)	5,554	117,164,299
58 Sarasota	23,603,182	(3,221,148)	385	20,382,419
59 Seminole	232,520,254	(5,521,070)	4,975	227,004,159
60 Sumter	4,808,664	(272,796)	2,438	4,538,306
61 Suwannee	25,772,636	(415,380)	0	25,357,256
62 Taylor	10,259,525	(46,642)	0	10,212,883
63 Union	13,407,839	(105,741)	(2,271)	13,299,827
64 Volusia	199,143,749	(3,946,822)	8,073	195,205,000
65 Wakulla	24,577,009	(180,039)	0	24,396,970
66 Walton	5,138,553	(125,637)	0	5,012,916
67 Washington	17,183,932	(187,581)	0	16,996,351
69 FAMU Lab School	4,360,702	(8,942)	0	4,351,760
70 FAU - Palm Beach	8,004,367	(30,688)	0	7,973,679
71 FAU - St. Lucie	8,518,630	(28,148)	0	8,490,482
72 FSU Lab - Broward	4,644,410	(101,483)	0	4,542,927
73 FSU Lab - Leon	10,635,187	(15,772)	0	10,619,415
74 UF Lab School	7,753,638	(9,764)	0	7,743,874
75 Virtual School	170,266,146	(260,021)	(2,692)	170,003,433
Total	8,424,044,294	(216,927,179)	(248,270)	8,206,868,845













2017-18 FEFP Third Calculation  
Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed.	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	470.88	110.72	36.30	24.90	115.04	0.00	0.00	10.50	188.15	956.49
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	3.40	4.00	19.30	28.78
3 Bay	210.56	36.48	7.80	13.20	66.56	0.00	0.00	0.00	127.30	461.90
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.90	6.22
5 Brevard	728.32	76.80	20.10	24.90	272.00	0.00	0.00	21.50	502.05	1,645.67
6 Broward	2,879.36	131.04	28.50	94.50	1,115.20	0.00	0.00	0.00	1,415.83	5,664.43
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	0.86	0.00	17.50	18.52
8 Charlotte	118.24	0.00	0.00	0.00	22.56	0.00	0.00	2.00	125.18	267.98
9 Citrus	89.76	38.72	9.60	0.00	0.00	0.00	0.00	22.50	85.80	246.38
10 Clay	341.92	45.60	12.60	28.50	167.04	0.00	0.00	0.50	294.78	890.94
11 Collier	379.36	0.00	0.00	15.90	427.04	85.10	0.00	8.00	278.80	1,194.20
12 Columbia	39.04	0.00	0.00	0.00	0.00	0.00	0.00	5.50	30.30	74.84
13 Miami-Dade	4,119.36	430.88	121.20	99.60	986.56	0.00	0.00	19.00	1,701.20	7,477.80
14 DeSoto	6.88	0.00	0.00	0.00	0.00	0.00	0.00	1.25	26.20	34.33
15 Dixie	5.92	0.00	0.00	0.00	0.00	0.00	1.75	1.50	11.50	20.67
16 Duval	1,111.68	225.92	51.30	48.90	237.60	0.00	0.00	75.75	168.83	1,919.98
17 Escambia	210.72	69.44	18.90	0.00	0.00	0.00	0.00	4.75	319.78	623.59
18 Flagler	80.80	30.24	9.30	0.00	0.00	0.00	0.00	11.00	25.73	157.07
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.48	1.98
20 Gadsden	0.96	0.00	0.00	0.00	0.00	0.00	2.14	3.00	31.44	37.54
21 Gilchrist	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.50	41.10	44.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	7.38	0.00	5.78	13.16
25 Hardee	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	30.42
26 Hendry	41.60	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.90	78.00
27 Hernando	129.76	25.76	6.90	0.00	0.00	0.00	0.00	7.25	161.25	330.92
28 Highlands	27.84	21.76	5.70	0.00	0.00	0.00	0.00	0.00	57.88	113.18
29 Hillsborough	2,719.20	413.92	130.50	0.00	26.72	0.00	0.00	144.25	680.65	4,115.24
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	6.35	1.75	14.60	22.70
31 Indian River	152.00	40.80	9.60	0.00	0.00	0.00	0.00	5.25	70.78	278.43
32 Jackson	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.75	64.85	74.72
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.30	11.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	3.05	0.00	26.05	29.10
35 Lake	323.04	0.00	0.00	0.00	0.00	0.00	0.00	8.25	341.70	672.99
36 Lee	374.08	250.56	66.60	90.00	552.48	0.00	0.00	59.25	698.30	2,091.27
37 Leon	498.88	35.84	9.90	0.00	0.00	0.00	0.00	36.25	128.68	709.55
38 Levy	15.36	0.00	0.00	0.00	0.00	128.44	4.46	0.00	54.15	202.41
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	26.40	27.02
41 Manatee	285.60	28.16	9.00	11.40	113.92	0.00	0.00	30.00	261.99	740.07
42 Marion	179.36	101.28	29.40	27.00	218.24	0.00	0.00	6.50	195.73	757.51
43 Martin	218.24	65.76	17.10	0.00	0.00	0.00	0.00	6.50	117.03	424.63
44 Monroe	114.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	149.00
45 Nassau	91.20	0.00	0.00	0.00	0.00	0.00	0.00	12.00	142.98	246.18
46 Okaloosa	351.20	41.28	10.20	0.30	132.56	0.00	0.00	0.00	297.98	833.52
47 Okeechobee	14.40	0.00	0.00	0.00	0.00	0.00	3.78	0.75	53.90	72.83
48 Orange	2,744.96	235.36	62.10	0.00	49.92	0.00	0.00	94.25	931.98	4,118.57
49 Osceola	413.44	116.00	30.00	0.00	10.40	0.00	0.00	12.75	283.40	865.99
50 Palm Beach	2,322.40	410.40	143.70	189.30	3,259.20	0.00	0.00	28.00	1,689.10	8,042.10
51 Pasco	647.04	96.64	23.70	5.70	88.48	0.00	0.00	0.00	205.18	1,066.74
52 Pinellas	931.04	222.40	68.40	18.90	271.04	0.00	0.00	68.75	501.48	2,082.01
53 Polk	327.84	117.12	26.70	1.20	64.00	0.00	0.00	0.00	412.28	949.14
54 Putnam	8.32	0.00	0.00	7.20	65.76	0.00	0.00	5.00	21.60	107.88
55 St. Johns	883.68	148.96	34.20	3.30	128.48	0.00	0.00	4.75	273.00	1,476.37
56 St. Lucie	54.72	58.40	13.50	12.30	162.24	0.00	0.00	0.75	272.43	574.34
57 Santa Rosa	199.36	0.00	0.00	0.00	0.00	0.00	0.00	3.50	277.88	480.74
58 Sarasota	490.88	158.72	34.80	30.30	384.00	0.00	0.00	17.75	329.08	1,445.53
59 Seminole	1,456.32	99.36	30.30	0.00	0.00	0.00	0.00	18.25	549.68	2,153.91
60 Sumter	33.28	0.00	0.00	0.00	0.00	0.00	2.72	0.00	37.28	73.28
61 Suwannee	20.64	0.00	0.00	0.00	0.00	0.00	1.58	0.00	77.68	99.90
62 Taylor	2.08	0.00	0.00	0.00	0.00	107.19	4.09	0.00	31.20	144.56
63 Union	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	10.73
64 Volusia	420.48	174.72	44.40	0.00	0.00	0.00	0.00	13.00	222.20	874.80
65 Wakulla	22.24	0.00	0.00	0.00	0.00	0.00	0.00	3.75	82.20	108.19
66 Walton	54.08	0.00	0.00	0.00	0.00	0.00	1.17	0.00	60.10	115.35
67 Washington	2.56	0.00	0.00	0.00	0.00	0.00	0.00	3.50	26.10	32.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.48	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.28	41.76
74 UF Lab	36.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48
75 Virtual School	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	412.80
Total	27,865.92	4,059.04	1,122.30	747.30	8,937.04	320.73	43.35	789.50	15,252.66	59,137.84



2017-18 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	12.65	12.65	3.40
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	3.21	3.21	0.86
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	6.52	6.52	1.75
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	7.96	7.96	2.14
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	10.86	16.58	27.44	7.38
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	10.82	12.77	23.59	6.35
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	9.23	2.10	11.33	3.05
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.58	16.58	4.46
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	2.32	0.00	2.32	0.62
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	14.04	14.04	3.78
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	10.11	10.11	2.72
61 Suwannee	5.86	0.00	5.86	1.58
62 Taylor	0.00	15.20	15.20	4.09
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	4.34	0.00	4.34	1.17
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 43.43 117.72 161.15 43.35

2017-18 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,240.68	53.66	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,937.36	9.09	0	0.9762	0	0	0	0.00	0.00	0.00
3 Bay	27,328.70	624.31	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,198.46	19.67	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,449.98	829.37	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	270,020.00	1,735.91	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,206.51	18.23	0	0.9300	0	0	0	0.00	0.00	0.00
8 Charlotte	15,413.34	236.97	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,108.26	107.66	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,063.37	367.37	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,302.59	507.05	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,032.09	19.72	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	351,009.92	1,829.52	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,844.39	3.09	0	0.9752	0	0	0	0.00	0.00	0.00
15 Dixie	2,184.81	13.55	0	0.9279	0	0	0	0.00	0.00	0.00
16 Duval	128,643.56	1,010.51	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,710.41	223.88	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,873.78	40.91	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,269.81	19.38	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,990.73	44.42	0	0.9467	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,572.99	42.29	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,676.58	11.55	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,902.82	32.31	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,593.97	2.91	1	0.9289	14,132	41,124	131,407	6.39	3.00	10.86
25 Hardee	5,220.60	7.60	0	0.9673	0	0	0	0.00	0.00	0.00
26 Hendry	7,176.69	35.34	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,243.70	177.32	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,367.73	27.59	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	212,794.36	1,633.15	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,121.30	2.26	1	0.9354	14,231	32,162	74,683	2.99	2.99	10.82
31 Indian River	17,416.71	124.06	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,333.06	96.24	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	707.80	4.00	0	0.9447	0	0	0	0.00	0.00	0.00
34 Lafayette	1,180.33	1.96	1	0.9168	13,948	27,338	62,896	2.55	2.55	9.23
35 Lake	42,518.43	452.65	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,653.91	372.91	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,018.74	283.12	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,498.03	15.43	0	0.9435	0	0	0	0.00	0.00	0.00
39 Liberty	1,366.38	39.77	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,686.27	0.96	1	0.9194	13,988	13,428	22,444	0.64	0.64	2.32
41 Manatee	48,387.57	230.70	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,584.38	136.17	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,718.71	42.40	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,102.62	45.46	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,884.46	47.34	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,278.07	221.26	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,372.58	6.93	0	0.9765	0	0	0	0.00	0.00	0.00
48 Orange	204,759.21	2,843.91	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,462.77	547.65	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,834.08	1,036.23	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	72,644.02	792.50	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,602.14	808.40	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,583.13	371.75	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,796.15	19.00	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,160.96	233.93	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,767.32	120.07	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,435.04	370.41	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,640.78	533.53	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,091.85	258.76	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,451.58	32.38	0	0.9576	0	0	0	0.00	0.00	0.00
61 Suwannee	5,938.15	1.00	1	0.9295	14,141	14,141	37,097	1.62	1.62	5.86
62 Taylor	2,629.40	3.71	0	0.9201	0	0	0	0.00	0.00	0.00
63 Union	2,282.66	12.30	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	61,928.50	809.39	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,168.30	19.44	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,212.30	0.93	1	0.9653	14,686	13,658	31,259	1.20	1.20	4.34
67 Washington	3,307.70	20.85	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	583.99	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,145.67	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,421.24	9.12	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.25	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,694.14	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.70	0.00	0	0.9702	0	0	0	0.00	0.00	0.00
75 Virtual School	32,451.77	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,821,037.34 20,653.21 6 85,126 141,851 359,786 43.43

2017-18 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.526
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,240.68	10.93	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,937.36	2.00	1	0.9762	22,678	45,356	97,365	2.29	2.29	12.65
3 Bay	27,328.70	89.34	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,198.46	4.01	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,449.98	103.15	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	270,020.00	438.49	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,206.51	2.81	1	0.9300	21,605	60,710	73,229	0.58	0.58	3.21
8 Charlotte	15,413.34	10.92	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,108.26	3.15	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,063.37	25.72	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,302.59	60.39	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,032.09	2.60	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	351,009.92	278.97	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,844.39	0.46	1	0.9752	22,655	10,421	2,588	0.00	0.00	0.00
15 Dixie	2,184.81	1.67	1	0.9279	21,556	35,999	61,354	1.18	1.18	6.52
16 Duval	128,643.56	219.19	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,710.41	153.11	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,873.78	2.26	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,269.81	4.16	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,990.73	1.66	1	0.9467	21,993	36,508	68,206	1.44	1.44	7.96
21 Gilchrist	2,572.99	4.87	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,676.58	0.00	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,902.82	7.07	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,593.97	1.04	1	0.9289	21,579	22,442	88,061	3.04	3.00	16.58
25 Hardee	5,220.60	2.00	1	0.9673	22,471	44,942	41,191	0.00	0.00	0.00
26 Hendry	7,176.69	8.22	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,243.70	38.46	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,367.73	8.06	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	212,794.36	292.23	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,121.30	0.70	1	0.9354	21,730	15,211	65,467	2.31	2.31	12.77
31 Indian River	17,416.71	20.56	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,333.06	7.12	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	707.80	1.00	1	0.9447	21,946	21,946	10,659	0.00	0.00	0.00
34 Lafayette	1,180.33	1.00	1	0.9168	21,298	21,298	29,384	0.38	0.38	2.10
35 Lake	42,518.43	48.48	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,653.91	63.01	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,018.74	36.13	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,498.03	1.17	1	0.9435	21,918	25,644	359,193	15.22	3.00	16.58
39 Liberty	1,366.38	5.95	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,686.27	0.00	0	0.9194	0	0	0	0.00	0.00	0.00
41 Manatee	48,387.57	33.05	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,584.38	18.86	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,718.71	169.77	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,102.62	5.34	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,884.46	9.68	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,278.07	48.68	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,372.58	0.87	1	0.9765	22,685	19,736	77,305	2.54	2.54	14.04
48 Orange	204,759.21	378.33	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,462.77	81.83	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,834.08	321.23	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	72,644.02	159.46	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,602.14	128.58	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,583.13	195.72	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,796.15	3.71	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,160.96	71.50	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,767.32	36.71	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,435.04	35.92	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,640.78	41.34	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,091.85	37.84	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,451.58	2.12	1	0.9576	22,246	47,162	87,948	1.83	1.83	10.11
61 Suwannee	5,938.15	1.04	1	0.9295	21,593	22,457	6,370	0.00	0.00	0.00
62 Taylor	2,629.40	0.34	1	0.9201	21,375	7,268	66,148	2.75	2.75	15.20
63 Union	2,282.66	3.60	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	61,928.50	48.46	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,168.30	4.12	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,212.30	3.01	0	0.9653	0	0	0	0.00	0.00	0.00
67 Washington	3,307.70	8.83	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	583.99	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,145.67	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,421.24	0.00	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.25	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,694.14	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.70	1.86	1	0.9702	22,539	41,923	0	0.00	0.00	0.00
75 Virtual School	32,451.77	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,821,037.34 3,813.86 16 351,867 479,023 1,134,468 117.72

2017-18 FEFP Third Calculation  
 CFS and DJJ Weighted FTE using 2017-18 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.62	0.00	1.59
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.68	0.00	5.53	0.73	0.00	0.18	5.42	0.49
6 Broward	15.54	39.41	0.88	27.09	13.71	26.71	0.88	39.45
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.16
9 Citrus	0.00	0.00	0.00	15.73	0.00	0.00	0.00	19.50
10 Clay	1.05	21.71	2.76	0.00	0.27	14.48	5.69	0.00
11 Collier	1.28	37.06	2.65	1.54	0.00	21.50	0.00	0.42
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	176.84	1.81	0.00	18.97	102.41	0.00	0.01	9.11
14 DeSoto	0.00	0.00	0.00	4.18	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.07	9.88	2.49	0.51	0.00	19.58	0.00	0.00
17 Escambia	0.00	0.00	0.88	0.00	0.00	0.00	5.53	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.49
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	3.62	0.00	26.34	6.45	0.14	0.00	31.48
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	12.77	0.00	0.00	0.00	14.26
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.85	0.00	0.32	0.00	3.69	0.00	0.14
36 Lee	3.11	4.23	0.00	5.15	3.55	4.78	1.05	5.46
37 Leon	0.00	3.55	0.00	0.00	0.00	4.34	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	103.43	0.00	11.22	0.00	100.07	0.00	12.78
40 Madison	0.00	9.05	0.00	7.05	0.00	0.00	0.00	7.13
41 Manatee	29.12	0.00	0.00	10.71	21.85	3.76	0.00	13.00
42 Marion	0.00	0.83	0.00	5.96	0.00	2.21	0.00	7.22
43 Martin	0.00	3.55	0.00	1.90	0.00	0.00	5.14	1.85
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	9.89	0.00	0.00	0.00	3.60
47 Okeechobee	0.00	0.00	0.00	32.20	0.00	0.00	0.00	30.44
48 Orange	0.84	3.11	0.00	16.77	1.31	0.90	0.00	30.06
49 Osceola	0.00	0.00	0.00	4.42	0.00	0.00	0.00	9.05
50 Palm Beach	2.91	1.81	0.77	5.49	2.05	0.40	0.00	7.96
51 Pasco	0.00	10.06	0.00	1.19	0.00	12.34	0.00	0.00
52 Pinellas	1.83	1.77	0.00	0.00	2.78	5.28	0.00	0.00
53 Polk	1.25	0.00	0.00	60.22	0.00	0.00	0.00	55.46
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	19.97	0.00	0.00	0.00	10.37
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63
64 Volusia	0.65	5.50	0.00	0.14	2.28	4.20	0.00	0.18
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	17.82	2.97	0.00	0.00	23.29
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	247.91	262.23	18.72	321.21	159.63	225.18	23.71	337.57

2017-18 FEFP Third Calculation  
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.62	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.62	0.00	1.59
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00
6 Broward	0.00	0.00	0.00	12.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
9 Citrus	0.00	0.00	0.00	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.77
10 Clay	0.00	0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	0.00
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	9.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	0.00	0.00
17 Escambia	0.00	0.00	4.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	5.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.14
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00
36 Lee	0.44	0.55	1.05	0.31	0.00	0.00	0.00	0.00	0.44	0.55	1.05	0.31
37 Leon	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56
40 Madison	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
41 Manatee	0.00	3.76	0.00	2.29	0.00	0.00	0.00	0.00	0.00	3.76	0.00	2.29
42 Marion	0.00	1.38	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.38	0.00	1.26
43 Martin	0.00	0.00	5.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.14	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.47	0.00	0.00	13.29	0.00	0.00	0.00	0.00	0.47	0.00	0.00	13.29
49 Osceola	0.00	0.00	0.00	4.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.63
50 Palm Beach	0.00	0.00	0.00	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47
51 Pasco	0.00	2.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00	0.00
52 Pinellas	0.95	3.51	0.00	0.00	0.00	0.00	0.00	0.00	0.95	3.51	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63
64 Volusia	1.63	0.00	0.00	0.04	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.04
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	2.97	0.00	0.00	5.47	0.00	0.00	0.00	0.00	2.97	0.00	0.00	5.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	6.46	24.61	13.77	58.44	0.00	0.00	0.00	0.00	6.46	24.61	13.77	58.44



2017-18 FEFP Third Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	692.79	220.18	98.36	408.84	1,420.17
2 Baker	14.20	36.19	3.98	326.21	380.58
3 Bay	671.42	2,266.00	518.45	631.96	4,087.83
4 Bradford	0.00	62.03	9.28	91.12	162.43
5 Brevard	1,923.78	3,362.19	707.49	1,448.52	7,441.98
6 Broward	31,574.19	6,431.65	2,021.36	6,580.59	46,607.79
7 Calhoun	10.21	71.04	14.42	66.52	162.19
8 Charlotte	304.47	858.72	56.03	480.28	1,699.50
9 Citrus	116.87	413.62	24.48	433.22	988.19
10 Clay	566.79	1,464.83	194.52	1,032.85	3,258.99
11 Collier	6,935.54	1,575.68	510.93	893.21	9,915.36
12 Columbia	91.20	92.79	14.42	367.21	565.62
13 Miami-Dade	53,793.19	7,715.09	1,534.68	7,915.57	70,958.53
14 DeSoto	362.45	18.10	3.09	113.18	496.82
15 Dixie	0.00	55.30	6.24	66.42	127.96
16 Duval	4,993.95	3,311.53	1,321.32	1,684.40	11,311.20
17 Escambia	415.95	739.65	983.64	1,289.31	3,428.55
18 Flagler	316.68	165.68	41.00	363.90	887.26
19 Franklin	24.62	39.92	23.37	25.06	112.97
20 Gadsden	163.96	87.15	6.02	140.90	398.03
21 Gilchrist	46.90	194.38	20.23	91.00	352.51
22 Glades	61.88	48.49	0.00	22.18	132.55
23 Gulf	0.00	94.09	33.16	33.29	160.54
24 Hamilton	117.98	19.18	11.00	38.97	187.13
25 Hardee	342.43	38.43	14.75	133.06	528.67
26 Hendry	719.39	119.43	40.23	289.70	1,168.75
27 Hernando	425.62	729.34	215.74	520.97	1,891.67
28 Highlands	493.51	97.82	65.81	362.74	1,019.88
29 Hillsborough	20,830.46	5,404.04	1,436.65	5,189.96	32,861.11
30 Holmes	0.00	14.48	1.71	101.75	117.94
31 Indian River	797.79	459.25	125.72	440.02	1,822.78
32 Jackson	70.15	304.47	14.31	259.16	648.09
33 Jefferson	19.49	0.00	13.82	12.56	45.87
34 Lafayette	67.76	12.12	5.80	71.00	156.68
35 Lake	1,679.49	1,626.88	217.39	1,220.34	4,744.10
36 Lee	7,331.86	1,301.22	331.01	2,149.13	11,113.22
37 Leon	434.19	1,088.30	209.05	491.58	2,223.12
38 Levy	144.16	61.63	21.50	156.69	383.98
39 Liberty	9.79	168.25	26.19	63.41	267.64
40 Madison	0.00	10.24	0.00	103.49	113.73
41 Manatee	4,418.84	889.87	181.64	961.31	6,451.66
42 Marion	1,820.96	437.65	85.49	1,263.32	3,607.42
43 Martin	1,942.29	668.14	309.46	476.09	3,395.98
44 Monroe	678.50	164.09	11.16	171.56	1,025.31
45 Nassau	120.93	179.86	41.72	411.49	754.00
46 Okaloosa	866.45	710.66	352.67	697.98	2,627.76
47 Okeechobee	715.08	10.17	14.86	196.22	936.33
48 Orange	27,209.30	10,004.11	2,091.37	2,725.99	42,030.77
49 Osceola	10,628.34	1,997.94	453.74	1,355.76	14,435.78
50 Palm Beach	24,058.58	3,972.54	1,972.40	4,275.43	34,278.95
51 Pasco	2,467.98	2,920.97	1,170.63	1,418.24	7,977.82
52 Pinellas	4,551.17	3,026.03	829.56	2,320.98	10,727.74
53 Polk	8,882.23	1,271.97	1,057.57	3,034.81	14,246.58
54 Putnam	438.71	60.15	41.56	263.04	803.46
55 St. Johns	180.71	754.78	332.06	642.44	1,909.99
56 St. Lucie	2,584.03	432.94	152.30	948.44	4,117.71
57 Santa Rosa	180.22	1,209.58	228.17	454.65	2,072.62
58 Sarasota	2,011.24	1,946.91	327.42	886.15	5,171.72
59 Seminole	2,639.75	1,082.66	195.79	1,515.25	5,433.45
60 Sumter	261.45	81.54	11.16	298.18	652.33
61 Suwannee	259.88	7.96	6.74	223.38	497.96
62 Taylor	0.00	25.26	8.34	0.00	33.60
63 Union	0.00	32.46	16.69	89.27	138.42
64 Volusia	2,986.10	2,821.66	293.98	1,856.73	7,958.47
65 Wakulla	1.16	75.56	22.71	165.24	264.67
66 Walton	282.53	11.29	2.71	123.38	419.91
67 Washington	20.91	92.07	43.05	87.19	243.22
69 FAMU Lab School	4.85	0.00	0.00	8.44	13.29
70 FAU - Palm Beach	12.56	0.00	0.00	0.00	12.56
71 FAU - St. Lucie	34.03	20.70	0.00	0.00	54.73
72 FSU Lab - Broward	18.66	0.00	0.00	0.00	18.66
73 FSU Lab - Leon	19.31	0.00	0.00	47.14	66.45
74 UF Lab School	0.00	0.00	0.00	2.52	2.52
75 Virtual School	0.00	0.00	0.00	1,168.18	1,168.18
<b>Total</b>	<b>236,861.86</b>	<b>75,688.90</b>	<b>21,152.10</b>	<b>64,199.07</b>	<b>397,901.93</b>

2017-18 FEFP Third Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,501.89	1,420.17	0.00	81.72	48.75	(25.98)	(37.96)	96.91	81.72
2 Baker	363.01	380.58	17.57	0.00	(2.73)	(3.29)	7.07	(18.62)	(17.57)
3 Bay	4,034.86	4,087.83	52.97	0.00	(48.20)	(6.62)	(24.76)	26.61	(52.97)
4 Bradford	175.73	162.43	0.00	13.30	0.00	9.16	12.88	(8.74)	13.30
5 Brevard	6,744.04	7,441.98	697.94	0.00	(192.22)	(360.70)	(137.48)	(7.54)	(697.94)
6 Broward	43,436.62	46,607.79	3,171.17	0.00	(3,497.51)	(149.39)	401.74	73.99	(3,171.17)
7 Calhoun	153.09	162.19	9.10	0.00	(4.11)	(5.07)	1.11	(1.03)	(9.10)
8 Charlotte	1,712.62	1,699.50	0.00	13.12	13.61	(1.13)	4.31	(3.67)	13.12
9 Citrus	1,006.31	988.19	0.00	18.12	39.34	(24.00)	(7.07)	9.85	18.12
10 Clay	2,901.24	3,258.99	357.75	0.00	(32.72)	(135.32)	(52.39)	(137.32)	(357.75)
11 Collier	9,656.78	9,915.36	258.58	0.00	(407.77)	259.33	(177.21)	67.07	(258.58)
12 Columbia	584.90	565.62	0.00	19.28	(5.20)	(21.42)	(0.05)	45.95	19.28
13 Miami-Dade	65,640.39	70,958.53	5,318.14	0.00	(4,560.23)	(1,094.06)	6.91	329.24	(5,318.14)
14 DeSoto	452.01	496.82	44.81	0.00	(29.59)	(6.92)	(0.55)	(7.75)	(44.81)
15 Dixie	117.48	127.96	10.48	0.00	0.00	(6.26)	2.99	(7.21)	(10.48)
16 Duval	11,296.52	11,311.20	14.68	0.00	(199.44)	345.51	(110.08)	(50.67)	(14.68)
17 Escambia	3,273.91	3,428.55	154.64	0.00	(0.28)	70.57	(137.55)	(87.38)	(154.64)
18 Flagler	844.51	887.26	42.75	0.00	(22.70)	(17.63)	(28.51)	26.09	(42.75)
19 Franklin	130.22	112.97	0.00	17.25	(8.27)	30.22	(0.38)	(4.32)	17.25
20 Gadsden	641.52	398.03	0.00	243.49	207.66	73.61	3.15	(40.93)	243.49
21 Gilchrist	310.14	352.51	42.37	0.00	(0.88)	(41.33)	6.68	(6.84)	(42.37)
22 Glades	126.46	132.55	6.09	0.00	5.77	(6.69)	0.00	(5.17)	(6.09)
23 Gulf	196.53	160.54	0.00	35.99	11.20	22.84	5.91	(3.96)	35.99
24 Hamilton	193.22	187.13	0.00	6.09	2.03	(8.65)	(5.25)	17.96	6.09
25 Hardee	488.89	528.67	39.78	0.00	(35.85)	(10.93)	(3.70)	10.70	(39.78)
26 Hendry	1,091.09	1,168.75	77.66	0.00	(98.00)	8.47	5.19	6.68	(77.66)
27 Hernando	1,804.18	1,891.67	87.49	0.00	(9.73)	(87.62)	(3.21)	13.07	(87.49)
28 Highlands	1,053.77	1,019.88	0.00	33.89	42.33	2.03	(21.27)	10.80	33.89
29 Hillsborough	31,884.27	32,861.11	976.84	0.00	(1,691.25)	506.33	178.21	29.87	(976.84)
30 Holmes	146.08	117.94	0.00	28.14	0.00	(6.30)	2.16	32.28	28.14
31 Indian River	1,709.23	1,822.78	113.55	0.00	(33.26)	(10.28)	(12.11)	(57.90)	(113.55)
32 Jackson	734.91	648.09	0.00	86.82	13.84	43.82	25.04	4.12	86.82
33 Jefferson	50.04	45.87	0.00	4.17	(5.99)	14.48	(8.29)	3.97	4.17
34 Lafayette	152.49	156.68	4.19	0.00	(7.56)	(5.03)	(0.27)	8.67	(4.19)
35 Lake	4,659.87	4,744.10	84.23	0.00	(142.96)	11.26	50.51	(3.04)	(84.23)
36 Lee	10,976.62	11,113.22	136.60	0.00	(266.40)	48.34	17.18	64.28	(136.60)
37 Leon	2,177.73	2,223.12	45.39	0.00	19.50	(63.69)	(9.40)	8.20	(45.39)
38 Levy	370.10	383.98	13.88	0.00	(16.05)	(5.79)	(15.03)	22.99	(13.88)
39 Liberty	246.35	267.64	21.29	0.00	2.06	(24.32)	6.69	(5.72)	(21.29)
40 Madison	124.53	113.73	0.00	10.80	5.41	(6.77)	0.00	12.16	10.80
41 Manatee	5,912.56	6,451.66	539.10	0.00	(538.48)	(54.97)	0.99	53.36	(539.10)
42 Marion	3,857.90	3,607.42	0.00	250.48	(60.13)	55.15	18.73	236.73	250.48
43 Martin	3,199.99	3,395.98	195.99	0.00	(307.33)	(514.69)	628.69	(2.66)	(195.99)
44 Monroe	1,098.91	1,025.31	0.00	73.60	68.77	0.43	18.35	(13.95)	73.60
45 Nassau	735.93	754.00	18.07	0.00	17.80	(8.54)	11.77	(39.10)	(18.07)
46 Okaloosa	2,653.80	2,627.76	0.00	26.04	14.36	90.08	(83.66)	5.26	26.04
47 Okeechobee	828.07	936.33	108.26	0.00	(95.55)	14.91	(10.05)	(17.57)	(108.26)
48 Orange	43,650.65	42,030.77	0.00	1,619.88	680.43	288.00	(0.72)	652.17	1,619.88
49 Osceola	15,123.84	14,435.78	0.00	688.06	680.40	(15.99)	(1.55)	25.20	688.06
50 Palm Beach	31,682.51	34,278.95	2,596.44	0.00	(2,251.88)	(222.42)	(197.28)	75.14	(2,596.44)
51 Pasco	6,900.46	7,977.82	1,077.36	0.00	(316.76)	(52.91)	(289.45)	(418.24)	(1,077.36)
52 Pinellas	10,891.44	10,727.74	0.00	163.70	(149.59)	(100.43)	(119.03)	532.75	163.70
53 Polk	14,160.39	14,246.58	86.19	0.00	(363.88)	73.39	23.98	180.32	(86.19)
54 Putnam	854.30	803.46	0.00	50.84	18.42	8.61	(21.06)	44.87	50.84
55 St. Johns	2,084.09	1,909.99	0.00	174.10	31.55	91.81	63.05	(12.31)	174.10
56 St. Lucie	4,339.11	4,117.71	0.00	221.40	244.27	1.59	50.56	(75.02)	221.40
57 Santa Rosa	2,192.65	2,072.62	0.00	120.03	10.57	130.93	(29.68)	8.21	120.03
58 Sarasota	4,801.08	5,171.72	370.64	0.00	(154.14)	(16.06)	(98.98)	(101.46)	(370.64)
59 Seminole	5,314.22	5,433.45	119.23	0.00	(39.93)	(146.21)	13.31	53.60	(119.23)
60 Sumter	556.66	652.33	95.67	0.00	(88.75)	35.64	0.56	(43.12)	(95.67)
61 Suwannee	488.53	497.96	9.43	0.00	1.79	(4.34)	(0.99)	(5.89)	(9.43)
62 Taylor	80.86	33.60	0.00	47.26	0.00	(11.83)	(6.46)	65.55	47.26
63 Union	150.60	138.42	0.00	12.18	0.00	12.05	3.20	(3.07)	12.18
64 Volusia	7,677.54	7,958.47	280.93	0.00	(307.19)	107.52	(26.19)	(55.07)	(280.93)
65 Wakulla	270.22	264.67	0.00	5.55	0.56	(5.21)	0.06	10.14	5.55
66 Walton	422.42	419.91	0.00	2.51	12.99	(7.92)	13.92	(16.48)	2.51
67 Washington	238.32	243.22	4.90	0.00	(1.66)	(16.61)	5.74	7.63	(4.90)
69 FAMU Lab School	6.11	13.29	7.18	0.00	(1.24)	0.00	0.00	(5.94)	(7.18)
70 FAU - Palm Beach	13.71	12.56	0.00	1.15	1.15	0.00	0.00	0.00	1.15
71 FAU - St. Lucie	72.47	54.73	0.00	17.74	5.43	12.31	0.00	0.00	17.74
72 FSU Lab - Broward	15.37	18.66	3.29	0.00	(3.29)	0.00	0.00	0.00	(3.29)
73 FSU Lab - Leon	70.80	66.45	0.00	4.35	2.34	0.00	0.00	2.01	4.35
74 UF Lab School	13.48	2.52	0.00	10.96	0.00	0.00	10.28	0.68	10.96
75 Virtual School	1,019.30	1,168.18	148.88	0.00	0.00	0.00	0.00	(148.88)	(148.88)
Total	384,542.44	397,901.93	17,461.50	4,102.01	(13,796.37)	(944.93)	(76.70)	1,458.51	(13,359.49)





2017-18 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2014	2015	2016	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU - Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2017-18 FEFP Third Calculation  
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.212
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2017-18 FEFP Third Calculation  
Declining Enrollment Supplement

District	2016-17	2017-18	Unweighted	25%	2016-17	2016-17	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,548.88	29,240.68	0.00	0.00	125,046,042	4,380.07	0
2 Baker	4,847.14	4,937.36	0.00	0.00	20,561,415	4,241.97	0
3 Bay	27,354.65	27,328.70	25.95	6.49	123,109,327	4,500.49	29,208
4 Bradford	3,153.76	3,198.46	0.00	0.00	13,456,089	4,266.68	0
5 Brevard	72,408.26	72,449.98	0.00	0.00	328,392,760	4,535.29	0
6 Broward	269,610.47	270,020.00	0.00	0.00	1,247,568,749	4,627.30	0
7 Calhoun	2,169.81	2,206.51	0.00	0.00	8,996,787	4,146.35	0
8 Charlotte	15,469.43	15,413.34	56.09	14.02	68,940,247	4,456.55	62,481
9 Citrus	14,990.83	15,108.26	0.00	0.00	63,413,015	4,230.12	0
10 Clay	36,986.75	37,063.37	0.00	0.00	165,694,244	4,479.83	0
11 Collier	45,924.91	46,302.59	0.00	0.00	214,903,486	4,679.45	0
12 Columbia	10,040.99	10,032.09	8.90	2.23	41,670,357	4,150.02	9,255
13 Miami-Dade	352,992.57	351,009.92	1,982.65	495.66	1,626,687,890	4,608.28	2,284,140
14 DeSoto	4,932.67	4,844.39	88.28	22.07	21,112,723	4,280.18	94,464
15 Dixie	2,170.29	2,184.81	0.00	0.00	8,995,067	4,144.64	0
16 Duval	128,723.43	128,643.56	79.87	19.97	582,998,322	4,529.08	90,446
17 Escambia	39,861.42	39,710.41	151.01	37.75	174,595,242	4,380.06	165,347
18 Flagler	12,845.32	12,873.78	0.00	0.00	53,626,395	4,174.78	0
19 Franklin	1,270.95	1,269.81	1.14	0.29	5,155,112	4,056.11	1,176
20 Gadsden	5,293.54	4,990.73	302.81	75.70	22,091,766	4,173.34	315,922
21 Gilchrist	2,634.56	2,572.99	61.57	15.39	11,457,434	4,348.90	66,930
22 Glades	1,694.33	1,676.58	17.75	4.44	7,247,131	4,277.28	18,991
23 Gulf	1,889.58	1,902.82	0.00	0.00	8,069,905	4,270.74	0
24 Hamilton	1,615.42	1,593.97	21.45	5.36	6,655,607	4,120.05	22,083
25 Hardee	5,287.42	5,220.60	66.82	16.71	22,349,749	4,226.97	70,633
26 Hendry	7,281.77	7,176.69	105.08	26.27	31,537,194	4,330.98	113,775
27 Hernando	22,192.02	22,243.70	0.00	0.00	96,570,229	4,351.57	0
28 Highlands	12,280.35	12,367.73	0.00	0.00	51,267,249	4,174.74	0
29 Hillsborough	210,932.32	212,794.36	0.00	0.00	955,745,937	4,531.05	0
30 Holmes	3,172.70	3,121.30	51.40	12.85	12,918,359	4,071.72	52,322
31 Indian River	17,534.43	17,416.71	117.72	29.43	77,973,647	4,446.89	130,872
32 Jackson	6,424.16	6,333.06	91.10	22.78	26,547,275	4,132.41	94,136
33 Jefferson	716.70	707.80	8.90	2.23	2,975,089	4,151.09	9,257
34 Lafayette	1,215.47	1,180.33	35.14	8.79	5,006,362	4,118.87	36,205
35 Lake	41,866.26	42,518.43	0.00	0.00	184,137,016	4,398.22	0
36 Lee	91,152.35	91,653.91	0.00	0.00	410,187,428	4,500.02	0
37 Leon	33,890.63	34,018.74	0.00	0.00	147,863,610	4,362.96	0
38 Levy	5,436.82	5,498.03	0.00	0.00	23,173,308	4,262.29	0
39 Liberty	1,371.71	1,366.38	5.33	1.33	6,033,885	4,398.81	5,850
40 Madison	2,671.86	2,686.27	0.00	0.00	10,796,098	4,040.67	0
41 Manatee	48,283.62	48,387.57	0.00	0.00	215,186,751	4,456.72	0
42 Marion	42,605.65	42,584.38	21.27	5.32	179,443,094	4,211.72	22,406
43 Martin	18,743.78	18,718.71	25.07	6.27	85,916,791	4,583.75	28,740
44 Monroe	8,217.36	8,102.62	114.74	28.69	37,268,838	4,535.38	130,120
45 Nassau	11,571.54	11,884.46	0.00	0.00	50,686,970	4,380.31	0
46 Okaloosa	30,775.04	31,278.07	0.00	0.00	137,774,610	4,476.83	0
47 Okeechobee	6,462.32	6,372.58	89.74	22.44	27,516,022	4,257.92	95,548
48 Orange	198,984.16	204,759.21	0.00	0.00	918,629,261	4,616.59	0
49 Osceola	62,561.23	66,462.77	0.00	0.00	277,166,150	4,430.32	0
50 Palm Beach	189,320.27	189,834.08	0.00	0.00	895,410,060	4,729.60	0
51 Pasco	71,553.86	72,644.02	0.00	0.00	319,776,460	4,469.03	0
52 Pinellas	101,056.82	99,602.14	1,454.68	363.67	458,481,783	4,536.87	1,649,924
53 Polk	101,050.53	102,583.13	0.00	0.00	438,516,584	4,339.58	0
54 Putnam	10,920.43	10,796.15	124.28	31.07	46,019,914	4,214.11	130,932
55 St. Johns	38,034.41	39,160.96	0.00	0.00	170,262,552	4,476.54	0
56 St. Lucie	39,579.80	39,767.32	0.00	0.00	172,311,882	4,353.53	0
57 Santa Rosa	26,942.75	27,435.04	0.00	0.00	116,487,683	4,323.53	0
58 Sarasota	42,645.55	42,640.78	4.77	1.19	198,177,622	4,647.09	5,530
59 Seminole	67,054.64	67,091.85	0.00	0.00	298,263,274	4,448.06	0
60 Sumter	8,326.06	8,451.58	0.00	0.00	34,891,059	4,190.58	0
61 Suwannee	5,961.54	5,938.15	23.39	5.85	24,332,731	4,081.62	23,877
62 Taylor	2,640.83	2,629.40	11.43	2.86	10,753,432	4,071.99	11,646
63 Union	2,292.05	2,282.66	9.39	2.35	9,706,717	4,234.95	9,952
64 Volusia	62,268.88	61,928.50	340.38	85.10	273,281,909	4,388.74	373,482
65 Wakulla	5,137.60	5,168.30	0.00	0.00	21,724,518	4,228.53	0
66 Walton	8,917.01	9,212.30	0.00	0.00	37,419,764	4,196.45	0
67 Washington	3,298.86	3,307.70	0.00	0.00	13,699,442	4,152.78	0
69 FAMU Lab School	511.46	583.99	0.00	0.00	2,140,933	4,185.92	0
70 FAU - Palm Beach	1,126.75	1,145.67	0.00	0.00	4,966,421	4,407.74	0
71 FAU - St. Lucie	1,419.23	1,421.24	0.00	0.00	6,192,885	4,363.55	0
72 FSU Lab - Broward	690.01	690.25	0.00	0.00	3,128,705	4,534.29	0
73 FSU Lab - Leon	1,702.37	1,694.14	8.23	2.06	7,177,480	4,216.17	8,685
74 UF Lab	1,138.37	1,146.70	0.00	0.00	4,867,191	4,275.58	0
75 Virtual School	32,213.46	32,451.77	0.00	0.00	136,583,253	4,239.94	0

State 2,804,865.17 2,821,037.34 5,506.33 1,376.63 12,649,690,288 320,813.13 6,164,335

2017-18 FEFP Third Calculation  
Sparsity Supplement

District	2017-18 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2017-18 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,240.68	7	3	9,747	0.0000	31,533.83	0	0.00	0
2 Baker	4,937.36	1	1	4,937	0.0342	5,176.11	743,760	150.64	743,760
3 Bay	27,328.70	5	3	9,110	0.0000	30,856.66	0	0.00	0
4 Bradford	3,198.46	1	1	3,198	0.0767	3,388.88	1,093,005	341.73	1,093,005
5 Brevard	72,449.98	16	3	24,150	0.0000	79,313.28	0	0.00	0
6 Broward	270,020.00	30	3	90,007	0.0000	294,726.90	0	0.00	0
7 Calhoun	2,206.51	2	2	1,103	0.1796	2,361.21	1,783,180	808.14	1,783,180
8 Charlotte	15,413.34	3	3	5,138	0.0305	16,846.25	2,158,618	140.05	2,158,618
9 Citrus	15,108.26	3	3	5,036	0.0323	16,161.18	2,197,205	145.43	2,197,205
10 Clay	37,063.37	7	3	12,354	0.0000	40,246.83	0	0.00	0
11 Collier	46,302.59	8	3	15,434	0.0000	51,370.40	0	0.00	0
12 Columbia	10,032.09	2	2	5,016	0.0327	10,555.38	1,451,483	144.68	1,451,483
13 Miami-Dade	351,009.92	53	3	117,003	0.0000	382,182.62	0	0.00	0
14 DeSoto	4,844.39	1	1	4,844	0.0360	5,110.54	772,581	159.48	772,581
15 Dixie	2,184.81	1	1	2,185	0.1155	2,334.92	1,133,440	518.78	1,133,440
16 Duval	128,643.56	21	3	42,881	0.0000	139,534.77	0	0.00	0
17 Escambia	39,710.41	7	3	13,237	0.0000	43,055.32	0	0.00	0
18 Flagler	12,873.78	2	2	6,437	0.0105	13,585.80	599,697	46.58	1,287,414
19 Franklin	1,269.81	1	1	1,270	0.1675	1,378.04	970,073	763.95	970,073
20 Gadsden	4,990.73	2	2	2,495	0.1020	5,300.28	2,272,998	455.44	2,272,998
21 Gilchrist	2,572.99	2	2	1,286	0.1663	2,848.78	1,992,109	774.24	1,992,109
22 Glades	1,676.58	1	1	1,677	0.1417	1,784.63	1,062,728	633.87	1,062,728
23 Gulf	1,902.82	2	2	1,000	0.1877	2,072.40	1,635,379	859.45	1,635,379
24 Hamilton	1,593.97	1	1	1,594	0.1465	1,691.35	1,041,738	653.55	1,041,738
25 Hardee	5,220.60	1	1	5,221	0.0290	5,499.62	670,715	128.47	670,715
26 Hendry	7,176.69	2	2	3,588	0.0651	7,698.81	2,108,283	293.77	2,108,283
27 Hernando	22,243.70	5	4	5,561	0.0233	24,005.32	2,349,352	105.62	2,349,352
28 Highlands	12,367.73	3	3	4,123	0.0514	13,081.55	2,826,701	228.55	2,826,701
29 Hillsborough	212,794.36	27	3	70,931	0.0000	232,386.84	0	0.00	0
30 Holmes	3,121.30	4	3	1,040	0.1845	3,257.65	2,527,001	809.60	2,527,001
31 Indian River	17,416.71	2	2	8,708	0.0000	18,764.57	0	0.00	0
32 Jackson	6,333.06	5	3	2,111	0.1189	6,860.48	3,430,362	541.66	3,430,362
33 Jefferson	707.80	1	1	1,000	0.1877	760.35	600,010	847.71	600,010
34 Lafayette	1,180.33	1	1	1,180	0.1739	1,267.33	926,450	784.91	926,450
35 Lake	42,518.43	8	3	14,173	0.0000	46,212.44	0	0.00	0
36 Lee	91,653.91	13	3	30,551	0.0000	98,998.38	0	0.00	0
37 Leon	34,018.74	5	3	11,340	0.0000	36,912.03	0	0.00	0
38 Levy	5,498.03	4	3	1,833	0.1330	5,957.26	3,330,354	605.74	3,330,354
39 Liberty	1,366.38	1	1	1,366	0.1609	1,556.73	1,052,996	770.65	1,052,996
40 Madison	2,686.27	1	1	2,686	0.0945	2,813.76	1,117,595	416.04	1,117,595
41 Manatee	48,387.57	6	3	16,129	0.0000	52,009.30	0	0.00	0
42 Marion	42,584.38	7	3	14,195	0.0000	45,382.57	0	0.00	0
43 Martin	18,718.71	3	3	6,240	0.0132	20,814.50	1,150,666	61.47	1,871,898
44 Monroe	8,102.62	3	3	2,701	0.0939	8,748.26	3,454,119	426.30	3,454,119
45 Nassau	11,884.46	4	3	3,961	0.0553	12,709.39	2,955,728	248.71	2,955,728
46 Okaloosa	31,278.07	6	3	10,426	0.0000	34,108.80	0	0.00	0
47 Okeechobee	6,372.58	1	1	6,373	0.0114	6,748.92	322,024	50.53	637,276
48 Orange	204,759.21	19	3	68,253	0.0000	228,044.41	0	0.00	0
49 Osceola	66,462.77	8	3	22,154	0.0000	72,600.61	0	0.00	0
50 Palm Beach	189,834.08	24	3	63,278	0.0000	211,087.21	0	0.00	0
51 Pasco	72,644.02	13	3	24,215	0.0000	79,157.39	0	0.00	0
52 Pinellas	99,602.14	16	3	33,201	0.0000	108,252.92	0	0.00	0
53 Polk	102,583.13	15	3	34,194	0.0000	109,890.86	0	0.00	0
54 Putnam	10,796.15	4	3	3,599	0.0648	11,402.07	3,107,544	287.84	3,107,544
55 St. Johns	39,160.96	6	3	13,054	0.0000	42,729.50	0	0.00	0
56 St. Lucie	39,767.32	6	3	13,256	0.0000	42,357.01	0	0.00	0
57 Santa Rosa	27,435.04	6	3	9,145	0.0000	29,860.52	0	0.00	0
58 Sarasota	42,640.78	7	3	14,214	0.0000	47,268.64	0	0.00	0
59 Seminole	67,091.85	9	3	22,364	0.0000	72,585.97	0	0.00	0
60 Sumter	8,451.58	2	2	4,226	0.0490	8,930.23	1,839,194	217.62	1,839,194
61 Suwannee	5,938.15	2	2	2,969	0.0843	6,286.30	2,227,028	375.04	2,227,028
62 Taylor	2,629.40	1	1	2,629	0.0967	2,892.26	1,175,402	447.02	1,175,402
63 Union	2,282.66	1	1	2,283	0.1110	2,411.61	1,125,654	493.13	1,125,654
64 Volusia	61,928.50	10	3	20,643	0.0000	67,497.92	0	0.00	0
65 Wakulla	5,168.30	1	1	5,168	0.0300	5,532.23	696,554	134.77	696,554
66 Walton	9,212.30	4	3	3,071	0.0808	9,703.57	3,297,732	357.97	3,297,732
67 Washington	3,307.70	2	2	1,654	0.1430	3,540.37	2,128,048	643.36	2,128,048
69 FAMU Lab School	583.99	1	1	1,000	0.1877	606.84	478,872	820.00	478,872
70 FAU - Palm Beach	1,145.67	1	1	1,146	0.1764	1,173.68	870,374	759.71	870,374
71 FAU - St. Lucie	1,421.24	0	0	0	0.0000	1,505.58	0	0.00	0
72 FSU Lab - Broward	690.25	0	0	0	0.0000	739.04	0	0.00	0
73 FSU Lab - Leon	1,694.14	1	1	1,694	0.1407	1,778.50	1,051,751	620.82	1,051,751
74 UF Lab	1,146.70	1	1	1,147	0.1763	1,207.36	894,995	780.50	894,995
75 Virtual School	32,451.77	0	0	0	0.0000	33,114.89	0	0.00	0
<b>Total</b>	<b>2,821,037.34</b>	<b>452</b>	<b>163</b>			<b>3,072,128.71</b>	<b>68,623,498</b>		<b>70,347,699</b>

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2017-18 FEFP Third Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2017-18	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential Discretionary Local Effort	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Wealth Adjustment Amount <sup>1</sup>	Adjusted Sparsity Supplement <sup>2</sup>	Prorated Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,984,240	0	29,240.68	375.65	0.00	0	0	0
2 Baker	674,609	0	4,937.36	136.63	0.00	0	743,760	702,633
3 Bay	11,986,022	0	27,328.70	438.59	0.00	0	0	0
4 Bradford	704,353	0	3,198.46	220.22	0.00	0	1,093,005	1,032,566
5 Brevard	27,832,553	0	72,449.98	384.16	0.00	0	0	0
6 Broward	138,928,266	0	270,020.00	514.51	0.00	0	0	0
7 Calhoun	323,732	0	2,206.51	146.72	0.00	0	1,783,180	1,684,576
8 Charlotte	12,257,527	0	15,413.34	795.25	304.07	(2,158,618)	0	0
9 Citrus	6,809,162	0	15,108.26	450.69	0.00	0	2,197,205	2,075,707
10 Clay	8,006,024	0	37,063.37	216.01	0.00	0	0	0
11 Collier	63,658,074	0	46,302.59	1,374.83	0.00	0	0	0
12 Columbia	1,962,565	0	10,032.09	195.63	0.00	0	1,451,483	1,371,221
13 Miami-Dade	219,104,704	0	351,009.92	624.21	0.00	0	0	0
14 DeSoto	1,205,373	0	4,844.39	248.82	0.00	0	772,581	729,860
15 Dixie	379,348	0	2,184.81	173.63	0.00	0	1,133,440	1,070,765
16 Duval	46,187,050	0	128,643.56	359.03	0.00	0	0	0
17 Escambia	12,854,243	0	39,710.41	323.70	0.00	0	0	0
18 Flagler	6,395,509	0	12,873.78	496.79	5.61	(72,222)	1,215,192	1,147,996
19 Franklin	1,396,056	0	1,269.81	1,099.42	608.24	(772,349)	197,724	186,791
20 Gadsden	1,092,055	0	4,990.73	218.82	0.00	0	2,272,998	2,147,309
21 Gilchrist	510,046	0	2,572.99	198.23	0.00	0	1,992,109	1,881,952
22 Glades	460,020	0	1,676.58	274.38	0.00	0	1,062,728	1,003,963
23 Gulf	1,309,659	0	1,902.82	688.27	197.09	(375,027)	1,260,352	1,190,659
24 Hamilton	556,540	0	1,593.97	349.15	0.00	0	1,041,738	984,133
25 Hardee	1,157,050	0	5,220.60	221.63	0.00	0	670,715	633,627
26 Hendry	1,449,979	0	7,176.69	202.04	0.00	0	2,108,283	1,991,702
27 Hernando	6,701,871	0	22,243.70	301.29	0.00	0	2,349,352	2,219,441
28 Highlands	3,711,786	0	12,367.73	300.12	0.00	0	2,826,701	2,670,394
29 Hillsborough	67,634,744	0	212,794.36	317.84	0.00	0	0	0
30 Holmes	371,034	0	3,121.30	118.87	0.00	0	2,527,001	2,387,266
31 Indian River	12,694,434	0	17,416.71	728.87	0.00	0	0	0
32 Jackson	1,199,228	0	6,333.06	189.36	0.00	0	3,430,362	3,240,675
33 Jefferson	452,799	0	707.80	639.73	148.55	(105,144)	494,866	467,502
34 Lafayette	204,324	0	1,180.33	173.11	0.00	0	926,450	875,220
35 Lake	15,161,229	0	42,518.43	356.58	0.00	0	0	0
36 Lee	58,863,612	0	91,653.91	642.24	0.00	0	0	0
37 Leon	12,173,611	0	34,018.74	357.85	0.00	0	0	0
38 Levy	1,345,483	0	5,498.03	244.72	0.00	0	3,330,354	3,146,197
39 Liberty	178,670	0	1,366.38	130.76	0.00	0	1,052,996	994,769
40 Madison	530,214	0	2,686.27	197.38	0.00	0	1,117,595	1,055,796
41 Manatee	25,742,575	0	48,387.57	532.01	0.00	0	0	0
42 Marion	13,110,864	0	42,584.38	307.88	0.00	0	0	0
43 Martin	16,115,700	0	18,718.71	860.94	369.76	(1,871,898)	0	0
44 Monroe	19,696,161	0	8,102.62	2,430.84	1,939.66	(3,454,119)	0	0
45 Nassau	6,086,887	0	11,884.46	512.17	20.99	(249,455)	2,706,273	2,556,625
46 Okaloosa	12,594,309	0	31,278.07	402.66	0.00	0	0	0
47 Okeechobee	1,352,640	0	6,372.58	212.26	0.00	0	637,276	602,037
48 Orange	94,920,054	0	204,759.21	463.57	0.00	0	0	0
49 Osceola	17,662,885	0	66,462.77	265.76	0.00	0	0	0
50 Palm Beach	136,554,223	0	189,834.08	719.33	0.00	0	0	0
51 Pasco	19,609,023	0	72,644.02	269.93	0.00	0	0	0
52 Pinellas	57,829,501	0	99,602.14	580.61	0.00	0	0	0
53 Polk	25,182,257	0	102,583.13	245.48	0.00	0	0	0
54 Putnam	2,731,557	0	10,796.15	253.01	0.00	0	3,107,544	2,935,707
55 St. Johns	18,545,796	0	39,160.96	473.58	0.00	0	0	0
56 St. Lucie	15,305,073	0	39,767.32	384.87	0.00	0	0	0
57 Santa Rosa	7,081,171	0	27,435.04	258.11	0.00	0	0	0
58 Sarasota	42,266,205	0	42,640.78	991.22	0.00	0	0	0
59 Seminole	24,117,693	0	67,091.85	359.47	0.00	0	0	0
60 Sumter	8,538,700	0	8,451.58	1,010.31	519.13	(1,839,194)	0	0
61 Suwannee	1,308,470	0	5,938.15	220.35	0.00	0	2,227,028	2,103,881
62 Taylor	1,002,347	0	2,629.40	381.21	0.00	0	1,175,402	1,110,406
63 Union	187,330	0	2,282.66	82.07	0.00	0	1,125,654	1,063,409
64 Volusia	25,146,961	0	61,928.50	406.06	0.00	0	0	0
65 Wakulla	926,964	0	5,168.30	179.36	0.00	0	696,554	658,037
66 Walton	13,269,525	0	9,212.30	1,440.41	949.23	(3,297,732)	0	0
67 Washington	657,958	0	3,307.70	198.92	0.00	0	2,128,048	2,010,374
69 FAMU Lab School	208,981	0	583.99	357.85	0.00	0	478,872	452,392
70 FAU - Palm Beach	824,115	0	1,145.67	719.33	228.15	(261,385)	608,989	575,314
71 FAU - St. Lucie	546,993	0	1,421.24	384.87	0.00	0	0	0
72 FSU Lab - Broward	355,141	0	690.25	514.51	0.00	0	0	0
73 FSU Lab - Leon	606,248	0	1,694.14	357.85	0.00	0	1,051,751	993,593
74 UF Lab	430,758	0	1,146.70	375.65	0.00	0	894,995	845,505
75 Virtual School	15,724,830	0	32,451.77	484.56	0.00	0	0	0
	1,385,647,693	0	2,821,037.34	491.18		(14,457,143)	55,890,556	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.  
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.



2017-18 FEFP Third Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2017-18	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,240.68	10,984,240	375.65	0.00	0
2 Baker	4,937.36	674,609	136.63	0.00	0
3 Bay	27,328.70	11,986,022	438.59	0.00	0
4 Bradford	3,198.46	704,353	220.22	0.00	0
5 Brevard	72,449.98	27,832,553	384.16	0.00	0
6 Broward	270,020.00	138,928,266	514.51	0.00	0
7 Calhoun	2,206.51	323,732	146.72	0.00	0
8 Charlotte	15,413.34	12,257,527	795.25	0.00	0
9 Citrus	15,108.26	6,809,162	450.69	0.00	0
10 Clay	37,063.37	8,006,024	216.01	0.00	0
11 Collier	46,302.59	63,658,074	1,374.83	0.00	0
12 Columbia	10,032.09	1,962,565	195.63	0.00	0
13 Miami-Dade	351,009.92	219,104,704	624.21	0.00	0
14 DeSoto	4,844.39	1,205,373	248.82	0.00	0
15 Dixie	2,184.81	379,348	173.63	0.00	0
16 Duval	128,643.56	46,187,050	359.03	0.00	0
17 Escambia	39,710.41	12,854,243	323.70	0.00	0
18 Flagler	12,873.78	6,395,509	496.79	0.00	0
19 Franklin	1,269.81	1,396,056	1,099.42	0.00	0
20 Gadsden	4,990.73	1,092,055	218.82	0.00	0
21 Gilchrist	2,572.99	510,046	198.23	0.00	0
22 Glades	1,676.58	460,020	274.38	0.00	0
23 Gulf	1,902.82	1,309,659	688.27	0.00	0
24 Hamilton	1,593.97	556,540	349.15	0.00	0
25 Hardee	5,220.60	1,157,050	221.63	0.00	0
26 Hendry	7,176.69	1,449,979	202.04	0.00	0
27 Hernando	22,243.70	6,701,871	301.29	0.00	0
28 Highlands	12,367.73	3,711,786	300.12	0.00	0
29 Hillsborough	212,794.36	67,634,744	317.84	0.00	0
30 Holmes	3,121.30	371,034	118.87	0.00	0
31 Indian River	17,416.71	12,694,434	728.87	0.00	0
32 Jackson	6,333.06	1,199,228	189.36	0.00	0
33 Jefferson	707.80	452,799	639.73	0.00	0
34 Lafayette	1,180.33	204,324	173.11	0.00	0
35 Lake	42,518.43	15,161,229	356.58	0.00	0
36 Lee	91,653.91	58,863,612	642.24	0.00	0
37 Leon	34,018.74	12,173,611	357.85	0.00	0
38 Levy	5,498.03	1,345,483	244.72	0.00	0
39 Liberty	1,366.38	178,670	130.76	0.00	0
40 Madison	2,686.27	530,214	197.38	0.00	0
41 Manatee	48,387.57	25,742,575	532.01	0.00	0
42 Marion	42,584.38	13,110,864	307.88	0.00	0
43 Martin	18,718.71	16,115,700	860.94	0.00	0
44 Monroe	8,102.62	19,696,161	2,430.84	0.00	0
45 Nassau	11,884.46	6,086,887	512.17	0.00	0
46 Okaloosa	31,278.07	12,594,309	402.66	0.00	0
47 Okeechobee	6,372.58	1,352,640	212.26	0.00	0
48 Orange	204,759.21	94,920,054	463.57	0.00	0
49 Osceola	66,462.77	17,662,885	265.76	0.00	0
50 Palm Beach	189,834.08	136,554,223	719.33	0.00	0
51 Pasco	72,644.02	19,609,023	269.93	0.00	0
52 Pinellas	99,602.14	57,829,501	580.61	0.00	0
53 Polk	102,583.13	25,182,257	245.48	0.00	0
54 Putnam	10,796.15	2,731,557	253.01	0.00	0
55 St. Johns	39,160.96	18,545,796	473.58	0.00	0
56 St. Lucie	39,767.32	15,305,073	384.87	0.00	0
57 Santa Rosa	27,435.04	7,081,171	258.11	0.00	0
58 Sarasota	42,640.78	42,266,205	991.22	0.00	0
59 Seminole	67,091.85	24,117,693	359.47	0.00	0
60 Sumter	8,451.58	8,538,700	1,010.31	0.00	0
61 Suwannee	5,938.15	1,308,470	220.35	0.00	0
62 Taylor	2,629.40	1,002,347	381.21	0.00	0
63 Union	2,282.66	187,330	82.07	0.00	0
64 Volusia	61,928.50	25,146,961	406.06	0.00	0
65 Wakulla	5,168.30	926,964	179.36	0.00	0
66 Walton	9,212.30	13,269,525	1,440.41	0.00	0
67 Washington	3,307.70	657,958	198.92	0.00	0
69 FAMU Lab School	583.99	0	0.00	357.85	208,981
70 FAU - Palm Beach	1,145.67	0	0.00	719.33	824,115
71 FAU - St. Lucie	1,421.24	0	0.00	384.87	546,993
72 FSU Lab - Broward	690.25	0	0.00	514.51	355,141
73 FSU Lab - Leon	1,694.14	0	0.00	357.85	606,248
74 UF Lab	1,146.70	0	0.00	375.65	430,758
75 Virtual School	32,451.77	0	0.00	484.56	15,724,830
State	2,821,037.34	1,366,950,627	484.56		18,697,066

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



2017-18 FEFP Third Calculation  
 0.748 Mill Compression Actual

District	2017 Tax Roll	Value of 0.748 Mills	2017-18 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$491.18	0.748 Discretionary Millage Levied	Compress to \$491.18 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	15,296,680,670	10,984,240	29,240.68	375.65	115.53	0.748	3,378,176
2 Baker	939,462,215	674,609	4,937.36	136.63	354.55	0.748	1,750,541
3 Bay	16,691,764,799	11,986,022	27,328.70	438.59	52.59	0.748	1,437,216
4 Bradford	980,884,385	704,353	3,198.46	220.22	270.96	0.748	866,655
5 Brevard	38,759,682,715	27,832,553	72,449.98	384.16	107.02	0.748	7,753,597
6 Broward	193,471,849,512	138,928,266	270,020.00	514.51	0.00	0.748	0
7 Calhoun	450,830,323	323,732	2,206.51	146.72	344.46	0.748	760,054
8 Charlotte	17,069,863,012	12,257,527	15,413.34	795.25	0.00	0.748	0
9 Citrus	9,482,456,430	6,809,162	15,108.26	450.69	40.49	0.748	611,733
10 Clay	11,149,208,791	8,006,024	37,063.37	216.01	275.17	0.748	10,198,728
11 Collier	88,650,392,928	63,658,074	46,302.59	1,374.83	0.00	0.748	0
12 Columbia	2,733,072,573	1,962,565	10,032.09	195.63	295.55	0.748	2,964,984
13 Miami-Dade	305,125,757,799	219,104,704	351,009.92	624.21	0.00	0.748	0
14 DeSoto	1,678,605,387	1,205,373	4,844.39	248.82	242.36	0.748	1,174,086
15 Dixie	528,280,461	379,348	2,184.81	173.63	317.55	0.748	693,786
16 Duval	64,320,200,875	46,187,050	128,643.56	359.03	132.15	0.748	17,000,246
17 Escambia	17,900,851,479	12,854,243	39,710.41	323.70	167.48	0.748	6,650,699
18 Flagler	8,906,402,211	6,395,509	12,873.78	496.79	0.00	0.748	0
19 Franklin	1,944,151,488	1,396,056	1,269.81	1,099.42	0.00	0.748	0
20 Gadsden	1,520,798,787	1,092,055	4,990.73	218.82	272.36	0.748	1,359,275
21 Gilchrist	710,291,976	510,046	2,572.99	198.23	292.95	0.748	753,757
22 Glades	640,625,509	460,020	1,676.58	274.38	216.80	0.748	363,483
23 Gulf	1,823,834,953	1,309,659	1,902.82	688.27	0.00	0.748	0
24 Hamilton	775,038,498	556,540	1,593.97	349.15	142.03	0.748	226,392
25 Hardee	1,611,310,501	1,157,050	5,220.60	221.63	269.55	0.748	1,407,213
26 Hendry	2,019,244,350	1,449,979	7,176.69	202.04	289.14	0.748	2,075,068
27 Hernando	9,333,042,344	6,701,871	22,243.70	301.29	189.89	0.748	4,223,856
28 Highlands	5,169,041,813	3,711,786	12,367.73	300.12	191.06	0.748	2,362,978
29 Hillsborough	94,188,312,804	67,634,744	212,794.36	317.84	173.34	0.748	36,885,774
30 Holmes	516,702,629	371,034	3,121.30	118.87	372.31	0.748	1,162,091
31 Indian River	17,678,299,914	12,694,434	17,416.71	728.87	0.00	0.748	0
32 Jackson	1,670,048,550	1,199,228	6,333.06	189.36	301.82	0.748	1,911,444
33 Jefferson	630,569,141	452,799	707.80	639.73	0.00	0.748	0
34 Lafayette	284,541,762	204,324	1,180.33	173.11	318.07	0.748	375,428
35 Lake	21,113,566,012	15,161,229	42,518.43	356.58	134.60	0.748	5,722,981
36 Lee	81,973,613,642	58,863,612	91,653.91	642.24	0.00	0.748	0
37 Leon	16,953,001,597	12,173,611	34,018.74	357.85	133.33	0.748	4,535,719
38 Levy	1,873,722,506	1,345,483	5,498.03	244.72	246.46	0.748	1,355,044
39 Liberty	248,816,055	178,670	1,366.38	130.76	360.42	0.748	492,471
40 Madison	738,377,832	530,214	2,686.27	197.38	293.80	0.748	789,226
41 Manatee	35,849,173,561	25,742,575	48,387.57	532.01	0.00	0.748	0
42 Marion	18,258,221,824	13,110,864	42,584.38	307.88	183.30	0.748	7,805,717
43 Martin	22,442,764,243	16,115,700	18,718.71	860.94	0.00	0.748	0
44 Monroe	27,428,922,458	19,696,161	8,102.62	2,430.84	0.00	0.748	0
45 Nassau	8,476,613,984	6,086,887	11,884.46	512.17	0.00	0.748	0
46 Okaloosa	17,538,866,021	12,594,309	31,278.07	402.66	88.52	0.748	2,768,735
47 Okeechobee	1,883,689,939	1,352,640	6,372.58	212.26	278.92	0.748	1,777,440
48 Orange	132,185,903,582	94,920,054	204,759.21	463.57	27.61	0.748	5,653,402
49 Osceola	24,597,378,050	17,662,885	66,462.77	265.76	225.42	0.748	14,982,038
50 Palm Beach	190,165,751,792	136,554,223	189,834.08	719.33	0.00	0.748	0
51 Pasco	27,307,574,009	19,609,023	72,644.02	269.93	221.25	0.748	16,072,489
52 Pinellas	80,533,507,010	57,829,501	99,602.14	580.61	0.00	0.748	0
53 Polk	35,068,873,988	25,182,257	102,583.13	245.48	245.70	0.748	25,204,675
54 Putnam	3,803,972,825	2,731,557	10,796.15	253.01	238.17	0.748	2,571,319
55 St. Johns	25,826,921,360	18,545,796	39,160.96	473.58	17.60	0.748	689,233
56 St. Lucie	21,313,882,731	15,305,073	39,767.32	384.87	106.31	0.748	4,227,664
57 Santa Rosa	9,861,255,888	7,081,171	27,435.04	258.11	233.07	0.748	6,394,285
58 Sarasota	58,860,022,628	42,266,205	42,640.78	991.22	0.00	0.748	0
59 Seminole	33,586,360,019	24,117,693	67,091.85	359.47	131.71	0.748	8,836,668
60 Sumter	11,891,014,524	8,538,700	8,451.58	1,010.31	0.00	0.748	0
61 Suwannee	1,822,179,017	1,308,470	5,938.15	220.35	270.83	0.748	1,608,229
62 Taylor	1,395,870,491	1,002,347	2,629.40	381.21	109.97	0.748	289,155
63 Union	260,876,415	187,330	2,282.66	82.07	409.11	0.748	933,859
64 Volusia	35,019,721,155	25,146,961	61,928.50	406.06	85.12	0.748	5,271,354
65 Wakulla	1,290,892,456	926,964	5,168.30	179.36	311.82	0.748	1,611,579
66 Walton	18,479,173,592	13,269,525	9,212.30	1,440.41	0.00	0.748	0
67 Washington	916,273,297	657,958	3,307.70	198.92	292.26	0.748	966,708
69 FAMU Lab School	0	208,981	583.99	357.85	133.33	0.000	77,863
70 FAU - Palm Beach	0	824,115	1,145.67	719.33	0.00	0.000	0
71 FAU - St. Lucie	0	546,993	1,421.24	384.87	106.31	0.000	151,092
72 FSU Lab - Broward	0	355,141	690.25	514.51	0.00	0.000	0
73 FSU Lab - Leon	0	606,248	1,694.14	357.85	133.33	0.000	225,880
74 UF Lab	0	430,758	1,146.70	375.65	115.53	0.000	132,478
75 Virtual School	0	15,724,830	32,451.77	484.56	6.62	0.000	214,831

State 1,903,618,856,087 1,385,647,693 2,821,037.34 491.18 229,709,394

2017-18 FEFP Third Calculation  
 DJJ Supplemental Allocation

District	2017-18	2017-18	\$1,240.91 x WFTE	District Cost Differential	Grades PK-12
	Unweighted FTE	Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	162.82	163.36	202,715	0.9702	196,674
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	118.84	118.93	147,581	0.9636	142,209
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	133.76	133.97	166,245	0.9891	164,433
6 Broward	328.38	333.02	413,248	1.0260	423,992
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	180.01	180.16	223,562	0.9480	211,937
10 Clay	87.46	87.56	108,654	0.9925	107,839
11 Collier	108.13	115.38	143,176	1.0378	148,588
12 Columbia	0.00	0.00	0	0.9475	0
13 Miami-Dade	471.67	472.73	586,615	1.0196	598,113
14 DeSoto	10.17	10.18	12,632	0.9752	12,319
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	311.34	325.72	404,189	1.0114	408,797
17 Escambia	169.55	174.18	216,142	0.9696	209,571
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	448.31	448.79	556,908	1.0080	561,363
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	40.01	40.05	49,698	0.9231	45,876
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	213.27	218.36	270,965	1.0079	273,106
37 Leon	161.29	164.52	204,155	0.9670	197,418
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	87.59	160.04	198,595	0.9269	184,078
40 Madison	75.88	75.94	94,235	0.9194	86,640
41 Manatee	219.01	219.17	271,970	0.9926	269,957
42 Marion	213.24	215.00	266,796	0.9497	253,376
43 Martin	27.92	27.94	34,671	1.0110	35,052
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	203.62	203.73	252,811	0.9875	249,651
47 Okeechobee	197.74	197.92	245,601	0.9765	239,829
48 Orange	351.84	352.98	438,016	1.0025	439,111
49 Osceola	70.81	70.88	87,956	0.9839	86,540
50 Palm Beach	205.34	206.15	255,814	1.0426	266,712
51 Pasco	123.84	132.86	164,867	0.9864	162,625
52 Pinellas	309.89	314.38	390,117	1.0056	392,302
53 Polk	314.14	314.36	390,092	0.9709	378,740
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	119.13	119.22	147,941	0.9954	147,260
56 St. Lucie	148.81	148.90	184,771	0.9949	183,829
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	38.98	39.00	48,395	0.9630	46,604
64 Volusia	189.60	193.19	239,731	0.9617	230,549
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	40.80	40.83	50,666	0.9653	48,908
67 Washington	195.44	196.13	243,380	0.9337	227,244
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	6,078.63	6,215.53	7,712,910		7,631,242

2017-18 FEFP Third Calculation  
 Safe Schools Allocation

District	Allocation	2015	Allocation	2017-18	Allocation	K-8	Total
	Minimum	Crime	Based on	Unweighted	Based on	FTE	Safe
	-1-	Index	Crime	FTE	Unweighted	FTE	Schools
		-2-	Index	-4-	-5-	-6-	-7-
1 Alachua	62,660	8,915	539,994	29,240.68	207,211	20,827.17	809,865
2 Baker	62,660	499	30,225	4,937.36	34,988	3,577.36	127,873
3 Bay	62,660	7,865	476,394	27,328.70	193,662	19,645.85	732,716
4 Bradford	62,660	399	24,168	3,198.46	22,666	2,334.81	109,494
5 Brevard	62,660	17,944	1,086,894	72,449.98	513,409	50,369.92	1,662,963
6 Broward	62,660	65,601	3,973,548	270,020.00	1,913,467	188,301.08	5,949,675
7 Calhoun	62,660	113	6,845	2,206.51	15,636	1,570.91	85,141
8 Charlotte	62,660	2,937	177,898	15,413.34	109,225	10,064.04	349,783
9 Citrus	62,660	2,331	141,192	15,108.26	107,063	10,503.07	310,915
10 Clay	62,660	4,216	255,369	37,063.37	262,646	25,025.46	580,675
11 Collier	62,660	5,843	353,919	46,302.59	328,118	32,043.45	744,697
12 Columbia	62,660	2,497	151,247	10,032.09	71,091	7,366.99	284,998
13 Miami-Dade	62,660	116,311	7,045,126	351,009.92	2,487,393	241,291.27	9,595,179
14 DeSoto	62,660	913	55,302	4,844.39	34,329	3,567.25	152,291
15 Dixie	62,660	431	26,106	2,184.81	15,482	1,639.64	104,248
16 Duval	62,660	39,917	2,417,831	128,643.56	911,619	93,875.79	3,392,110
17 Escambia	62,660	14,533	880,285	39,710.41	281,403	28,300.07	1,224,348
18 Flagler	62,660	2,090	126,594	12,873.78	91,229	8,766.34	280,483
19 Franklin	62,660	270	16,354	1,269.81	8,998	972.96	88,012
20 Gadsden	62,660	1,039	62,934	4,990.73	35,366	3,726.79	160,960
21 Gilchrist	62,660	19	1,151	2,572.99	18,233	1,834.64	82,044
22 Glades	62,660	232	14,053	1,676.58	11,881	1,399.87	88,594
23 Gulf	62,660	324	19,625	1,902.82	13,484	1,346.68	95,769
24 Hamilton	62,660	427	25,864	1,593.97	11,295	1,217.45	99,819
25 Hardee	62,660	531	32,163	5,220.60	36,995	3,801.43	131,818
26 Hendry	62,660	1,562	94,613	7,176.69	50,857	5,009.56	208,130
27 Hernando	62,660	4,443	269,119	22,243.70	157,628	15,554.65	489,407
28 Highlands	62,660	2,721	164,815	12,367.73	87,643	8,884.87	315,118
29 Hillsborough	62,660	31,390	1,901,338	212,794.36	1,507,944	152,429.06	3,471,942
30 Holmes	62,660	253	15,325	3,121.30	22,119	2,267.58	100,104
31 Indian River	62,660	3,940	238,651	17,416.71	123,422	12,126.40	424,733
32 Jackson	62,660	1,065	64,509	6,333.06	44,879	4,471.26	172,048
33 Jefferson	62,660	303	18,353	707.80	5,016	532.43	86,029
34 Lafayette	62,660	80	4,846	1,180.33	8,364	844.81	75,870
35 Lake	62,660	8,520	516,069	42,518.43	301,302	30,137.71	880,031
36 Lee	62,660	15,074	913,054	91,653.91	649,495	63,685.72	1,625,209
37 Leon	62,660	15,177	919,293	34,018.74	241,070	24,333.49	1,223,023
38 Levy	62,660	1,154	69,899	5,498.03	38,961	4,080.60	171,520
39 Liberty	62,660	0	0	1,366.38	9,683	953.69	72,343
40 Madison	62,660	643	38,947	2,686.27	19,036	1,904.62	120,643
41 Manatee	62,660	11,354	687,728	48,387.57	342,893	34,505.63	1,093,281
42 Marion	62,660	8,370	506,983	42,584.38	301,770	29,797.01	871,413
43 Martin	62,660	2,879	174,385	18,718.71	132,648	12,679.06	369,693
44 Monroe	62,660	2,838	171,902	8,102.62	57,418	5,778.05	291,980
45 Nassau	62,660	1,105	66,931	11,884.46	84,218	8,222.89	213,809
46 Okaloosa	62,660	5,699	345,197	31,278.07	221,649	22,570.22	629,506
47 Okeechobee	62,660	1,333	80,742	6,372.58	45,159	4,477.31	188,561
48 Orange	62,660	56,959	3,450,089	204,759.21	1,451,004	143,877.26	4,963,753
49 Osceola	62,660	9,432	571,310	66,462.77	470,981	45,169.03	1,104,951
50 Palm Beach	62,660	47,769	2,893,438	189,834.08	1,345,238	131,944.75	4,301,336
51 Pasco	62,660	13,033	789,428	72,644.02	514,784	50,610.98	1,366,872
52 Pinellas	62,660	40,391	2,446,541	99,602.14	705,820	69,346.21	3,215,021
53 Polk	62,660	18,167	1,100,401	102,583.13	726,944	72,058.17	1,890,005
54 Putnam	62,660	2,602	157,607	10,796.15	76,506	7,975.06	296,773
55 St. Johns	62,660	4,046	245,072	39,160.96	277,510	27,290.32	585,242
56 St. Lucie	62,660	6,729	407,585	39,767.32	281,807	27,077.92	752,052
57 Santa Rosa	62,660	2,106	127,563	27,435.04	194,415	19,155.86	384,638
58 Sarasota	62,660	9,676	586,089	42,640.78	302,169	29,770.88	950,918
59 Seminole	62,660	11,605	702,932	67,091.85	475,439	45,700.70	1,241,031
60 Sumter	62,660	1,415	85,709	8,451.58	59,891	6,156.18	208,260
61 Suwannee	62,660	669	40,522	5,938.15	42,080	4,244.29	145,262
62 Taylor	62,660	696	42,158	2,629.40	18,633	2,007.42	123,451
63 Union	62,660	96	5,815	2,282.66	16,176	1,670.33	84,651
64 Volusia	62,660	18,308	1,108,942	61,928.50	438,850	43,162.60	1,610,452
65 Wakulla	62,660	619	37,494	5,168.30	36,625	3,642.54	136,779
66 Walton	62,660	1,557	94,310	9,212.30	65,282	6,718.64	222,252
67 Washington	62,660	397	24,047	3,307.70	23,440	2,212.32	110,147
69 FAMU Lab School	62,660	0	0	583.99	4,138	433.48	66,798
70 FAU - Palm Beach	62,660	0	0	1,145.67	8,119	594.95	70,779
71 FAU - St. Lucie	62,660	0	0	1,421.24	10,071	1,419.24	72,731
72 FSU Lab - Broward	62,660	0	0	690.25	4,891	687.23	67,551
73 FSU Lab - Leon	62,660	0	0	1,694.14	12,005	1,064.48	74,665
74 UF Lab	62,660	0	0	1,146.70	8,126	687.68	70,786
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0.00	0
State	4,574,180	662,372	40,120,832	2,788,585.57	19,761,007	1,953,295.43	64,456,019

1. The Florida Virtual School does not receive Safe School funding.





2017-18 FEFP Third Calculation  
Supplemental Academic Instruction (SAI) - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,548.88	270.70	29,240.68	691.80	163,223	7,891,416
2 Baker	1,789,240	4,847.14	369.13	4,937.36	90.22	21,287	1,810,527
3 Bay	7,653,883	27,354.65	279.80	27,328.70	(25.95)	(7,261)	7,646,622
4 Bradford	927,629	3,153.76	294.13	3,198.46	44.70	10,547	938,176
5 Brevard	19,201,535	72,408.26	265.18	72,449.98	41.72	9,843	19,211,378
6 Broward	54,505,659	269,610.47	202.16	270,020.00	409.53	96,625	54,602,284
7 Calhoun	491,046	2,169.81	226.31	2,206.51	36.70	8,659	499,705
8 Charlotte	3,441,647	15,469.43	222.48	15,413.34	(56.09)	(12,479)	3,429,168
9 Citrus	3,293,586	14,990.83	219.71	15,108.26	117.43	27,706	3,321,292
10 Clay	9,522,815	36,986.75	257.47	37,063.37	76.62	18,078	9,540,893
11 Collier	9,020,621	45,924.91	196.42	46,302.59	377.68	89,110	9,109,731
12 Columbia	3,824,276	10,040.99	380.87	10,032.09	(8.90)	(3,390)	3,820,886
13 Miami-Dade	117,658,803	352,992.57	333.32	351,009.92	(1,982.65)	(660,857)	116,997,946
14 DeSoto	1,615,409	4,932.67	327.49	4,844.39	(88.28)	(28,911)	1,586,498
15 Dixie	480,252	2,170.29	221.28	2,184.81	14.52	3,426	483,678
16 Duval	29,190,767	128,723.43	226.77	128,643.56	(79.87)	(18,112)	29,172,655
17 Escambia	9,203,073	39,861.42	230.88	39,710.41	(151.01)	(34,865)	9,168,208
18 Flagler	2,747,902	12,845.32	213.92	12,873.78	28.46	6,715	2,754,617
19 Franklin	282,035	1,270.95	221.91	1,269.81	(1.14)	(253)	281,782
20 Gadsden	1,094,758	5,293.54	206.81	4,990.73	(302.81)	(62,624)	1,032,134
21 Gilchrist	582,642	2,634.56	221.15	2,572.99	(61.57)	(13,616)	569,026
22 Glades	314,529	1,694.33	185.64	1,676.58	(17.75)	(3,295)	311,234
23 Gulf	381,009	1,889.58	201.64	1,902.82	13.24	3,124	384,133
24 Hamilton	348,323	1,615.42	215.62	1,593.97	(21.45)	(4,625)	343,698
25 Hardee	1,170,405	5,287.42	221.36	5,220.60	(66.82)	(14,791)	1,155,614
26 Hendry	1,579,146	7,281.77	216.86	7,176.69	(105.08)	(22,788)	1,556,358
27 Hernando	5,149,471	22,192.02	232.04	22,243.70	51.68	12,193	5,161,664
28 Highlands	2,467,747	12,280.35	200.95	12,367.73	87.38	20,616	2,488,363
29 Hillsborough	40,833,755	210,932.32	193.59	212,794.36	1,862.04	439,330	41,273,085
30 Holmes	693,347	3,172.70	218.54	3,121.30	(51.40)	(11,233)	682,114
31 Indian River	3,581,493	17,534.43	204.25	17,416.71	(117.72)	(24,044)	3,557,449
32 Jackson	1,297,241	6,424.16	201.93	6,333.06	(91.10)	(18,396)	1,278,845
33 Jefferson	256,506	716.70	357.90	707.80	(8.90)	(3,185)	253,321
34 Lafayette	209,861	1,215.47	172.66	1,180.33	(35.14)	(6,067)	203,794
35 Lake	9,687,773	41,866.26	231.40	42,518.43	652.17	153,873	9,841,646
36 Lee	19,177,025	91,152.35	210.38	91,653.91	501.56	118,338	19,295,363
37 Leon	9,241,333	33,890.63	272.68	34,018.74	128.11	30,226	9,271,559
38 Levy	1,262,213	5,436.82	232.16	5,498.03	61.21	14,442	1,276,655
39 Liberty	286,427	1,371.71	208.81	1,366.38	(5.33)	(1,113)	285,314
40 Madison	726,086	2,671.86	271.75	2,686.27	14.41	3,400	729,486
41 Manatee	9,572,912	48,283.62	198.26	48,387.57	103.95	24,526	9,597,438
42 Marion	12,596,374	42,605.65	295.65	42,584.38	(21.27)	(6,288)	12,590,086
43 Martin	3,770,976	18,743.78	201.19	18,718.71	(25.07)	(5,044)	3,765,932
44 Monroe	1,794,268	8,217.36	218.35	8,102.62	(114.74)	(25,053)	1,769,215
45 Nassau	2,548,294	11,571.54	220.22	11,884.46	312.92	73,830	2,622,124
46 Okaloosa	8,639,442	30,775.04	280.73	31,278.07	503.03	118,685	8,758,127
47 Okeechobee	1,591,333	6,462.32	246.25	6,372.58	(89.74)	(22,098)	1,569,235
48 Orange	42,185,704	198,984.16	212.01	204,759.21	5,775.05	1,362,565	43,548,269
49 Osceola	13,414,370	62,561.23	214.42	66,462.77	3,901.54	920,529	13,334,899
50 Palm Beach	35,974,056	189,320.27	190.02	189,834.08	513.81	121,228	36,095,284
51 Pasco	18,820,323	71,553.86	263.02	72,644.02	1,090.16	257,212	19,077,535
52 Pinellas	20,674,937	101,056.82	204.59	99,602.14	(1,454.68)	(297,613)	20,377,324
53 Polk	22,755,250	101,050.53	225.19	102,583.13	1,532.60	361,602	23,116,852
54 Putnam	2,756,922	10,920.43	252.46	10,796.15	(124.28)	(31,376)	2,725,546
55 St. Johns	7,313,101	38,034.41	192.28	39,160.96	1,126.55	265,798	7,578,899
56 St. Lucie	9,185,020	39,579.80	232.06	39,767.32	187.52	44,243	9,229,263
57 Santa Rosa	7,843,051	26,942.75	291.10	27,435.04	492.29	116,151	7,959,202
58 Sarasota	8,686,853	42,645.55	203.70	42,640.78	(4.77)	(972)	8,685,881
59 Seminole	15,744,568	67,054.64	234.80	67,091.85	37.21	8,779	15,753,347
60 Sumter	1,679,542	8,326.06	201.72	8,451.58	125.52	29,615	1,709,157
61 Suwannee	1,254,668	5,961.54	210.46	5,938.15	(23.39)	(4,923)	1,249,745
62 Taylor	579,298	2,640.83	219.36	2,629.40	(11.43)	(2,507)	576,791
63 Union	510,894	2,292.05	222.90	2,282.66	(9.39)	(2,093)	508,801
64 Volusia	16,183,244	62,268.88	259.89	61,928.50	(340.38)	(88,461)	16,094,783
65 Wakulla	960,914	5,137.60	187.04	5,168.30	30.70	7,243	968,157
66 Walton	1,509,558	8,917.01	169.29	9,212.30	295.29	69,671	1,579,229
67 Washington	954,560	3,298.86	289.36	3,307.70	8.84	2,086	956,646
69 FAMU Lab School	313,477	511.46	612.91	583.99	72.53	17,113	330,590
70 FAU - Palm Beach	294,989	1,126.75	261.81	1,145.67	18.92	4,464	299,453
71 FAU - St. Lucie	424,016	1,419.23	298.76	1,421.24	2.01	474	424,490
72 FSU Lab - Broward	143,360	690.01	207.77	690.25	0.24	57	143,417
73 FSU Lab - Leon	286,444	1,702.37	168.26	1,694.14	(8.23)	(1,385)	285,059
74 UF Lab	297,715	1,138.37	261.53	1,146.70	8.33	1,965	299,680
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,651.71	235.94	2,788,585.57	15,933.86	3,618,879	657,798,773

2017-18 FEFP Third Calculation  
Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,891,416	1,323,860	9,215,276	29,240.68	315.15	2
2 Baker	1,810,527	314,655	2,125,182	4,937.36	430.43	1
3 Bay	7,646,622	1,289,854	8,936,476	27,328.70	327.00	1
4 Bradford	938,176	245,101	1,183,277	3,198.46	369.95	1
5 Brevard	19,211,378	3,214,732	22,426,110	72,449.98	309.54	2
6 Broward	54,602,284	12,063,273	66,665,557	270,020.00	246.89	4
7 Calhoun	499,705	201,767	701,472	2,206.51	317.91	1
8 Charlotte	3,429,168	769,993	4,199,161	15,413.34	272.44	3
9 Citrus	3,321,292	720,368	4,041,660	15,108.26	267.51	3
10 Clay	9,540,893	1,693,339	11,234,232	37,063.37	303.11	2
11 Collier	9,109,731	2,221,515	11,331,246	46,302.59	244.72	4
12 Columbia	3,820,886	510,177	4,331,063	10,032.09	431.72	1
13 Miami-Dade	116,997,946	15,512,094	132,510,040	351,009.92	377.51	1
14 DeSoto	1,586,498	311,924	1,898,422	4,844.39	391.88	1
15 Dixie	483,678	200,607	684,285	2,184.81	313.20	2
16 Duval	29,172,655	5,691,265	34,863,920	128,643.56	271.01	3
17 Escambia	9,168,208	1,764,519	10,932,727	39,710.41	275.31	3
18 Flagler	2,754,617	626,046	3,380,663	12,873.78	262.60	3
19 Franklin	281,782	164,974	446,756	1,269.81	351.83	1
20 Gadsden	1,032,134	313,266	1,345,400	4,990.73	269.58	3
21 Gilchrist	569,026	221,339	790,365	2,572.99	307.18	2
22 Glades	311,234	183,718	494,952	1,676.58	295.22	2
23 Gulf	384,133	191,613	575,746	1,902.82	302.58	2
24 Hamilton	343,698	177,078	520,776	1,593.97	326.72	1
25 Hardee	1,155,614	325,200	1,480,814	5,220.60	283.65	3
26 Hendry	1,556,358	415,247	1,971,605	7,176.69	274.72	3
27 Hernando	5,161,664	1,036,011	6,197,675	22,243.70	278.63	3
28 Highlands	2,488,363	605,166	3,093,529	12,367.73	250.13	4
29 Hillsborough	41,273,085	9,370,717	50,643,802	212,794.36	237.99	4
30 Holmes	682,114	235,404	917,518	3,121.30	293.95	2
31 Indian River	3,557,449	857,183	4,414,632	17,416.71	253.47	4
32 Jackson	1,278,845	365,231	1,644,076	6,333.06	259.60	4
33 Jefferson	253,321	143,382	396,703	707.80	560.47	1
34 Lafayette	203,794	160,909	364,703	1,180.33	308.98	2
35 Lake	9,841,646	1,894,969	11,736,615	42,518.43	276.04	3
36 Lee	19,295,363	4,057,607	23,352,970	91,653.91	254.80	4
37 Leon	9,271,559	1,525,368	10,796,927	34,018.74	317.38	2
38 Levy	1,276,655	337,089	1,613,744	5,498.03	293.51	2
39 Liberty	285,314	172,014	457,328	1,366.38	334.70	1
40 Madison	729,486	217,219	946,705	2,686.27	352.42	1
41 Manatee	9,597,438	2,154,827	11,752,265	48,387.57	242.88	4
42 Marion	12,590,086	1,817,996	14,408,082	42,584.38	338.34	1
43 Martin	3,765,932	946,486	4,712,418	18,718.71	251.75	4
44 Monroe	1,769,215	467,789	2,237,004	8,102.62	276.08	3
45 Nassau	2,622,124	611,810	3,233,934	11,884.46	272.11	3
46 Okaloosa	8,758,127	1,445,888	10,204,015	31,278.07	326.24	1
47 Okeechobee	1,569,235	375,402	1,944,637	6,372.58	305.16	2
48 Orange	43,548,269	9,148,204	52,696,473	204,759.21	257.36	4
49 Osceola	14,334,899	2,937,469	17,272,368	66,462.77	259.88	3
50 Palm Beach	36,095,284	8,810,962	44,906,246	189,834.08	236.56	4
51 Pasco	19,077,535	3,200,194	22,277,729	72,644.02	306.67	2
52 Pinellas	20,377,324	4,416,331	24,793,655	99,602.14	248.93	4
53 Polk	23,116,852	4,330,743	27,447,595	102,583.13	267.56	3
54 Putnam	2,725,546	548,543	3,274,089	10,796.15	303.26	2
55 St. Johns	7,578,899	1,795,597	9,374,496	39,160.96	239.38	4
56 St. Lucie	9,229,263	1,780,109	11,009,372	39,767.32	276.84	3
57 Santa Rosa	7,959,202	1,254,876	9,214,078	27,435.04	335.85	1
58 Sarasota	8,685,881	2,003,822	10,689,703	42,640.78	250.69	4
59 Seminole	15,753,347	2,960,418	18,713,765	67,091.85	278.93	3
60 Sumter	1,709,157	452,897	2,162,054	8,451.58	255.82	4
61 Suwannee	1,249,745	345,878	1,595,623	5,938.15	268.71	3
62 Taylor	576,791	220,150	796,941	2,629.40	303.09	2
63 Union	508,801	206,764	715,565	2,282.66	313.48	2
64 Volusia	16,094,783	2,679,886	18,774,669	61,928.50	303.17	2
65 Wakulla	968,157	322,052	1,290,209	5,168.30	249.64	4
66 Walton	1,579,229	485,111	2,064,340	9,212.30	224.09	4
67 Washington	956,646	245,615	1,202,261	3,307.70	363.47	1
69 FAMU Lab School	330,590	138,187	468,777	583.99	802.71	1
70 FAU - Palm Beach	299,453	163,351	462,804	1,145.67	403.96	1
71 FAU - St. Lucie	424,490	174,186	598,676	1,421.24	421.23	1
72 FSU Lab - Broward	143,417	144,961	288,378	690.25	417.79	1
73 FSU Lab - Leon	285,059	182,955	468,014	1,694.14	276.25	3
74 UF Lab	299,680	161,285	460,965	1,146.70	401.99	1
75 Virtual School	0	1,423,463	1,423,463	0	0.00	
State	657,798,773	130,000,000	787,798,773	2,788,585.57	282.51	

2017-18 FEFP Third Calculation  
Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2016-17	Potential	1st Quartile	2nd and 3rd	4th Quartile	300
		300 Lowest Performing FTE	300 Lowest Performing Schools Allocation				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	1,671.23	699,787	0	466,525	0	466,525
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	1,123.78	470,555	156,852	0	0	156,852
4 Bradford	1	540.10	226,154	75,385	0	0	75,385
5 Brevard	2	2,811.05	1,177,059	0	784,706	0	784,706
6 Broward	4	12,910.46	5,405,940	0	0	5,405,940	5,405,940
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	715.84	299,741	0	199,827	0	199,827
11 Collier	4	3,618.17	1,515,020	0	0	1,515,020	1,515,020
12 Columbia	1	257.20	107,696	35,899	0	0	35,899
13 Miami-Dade	1	9,218.22	3,859,905	1,286,635	0	0	1,286,635
14 DeSoto	1	2,372.34	993,360	331,120	0	0	331,120
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	11,779.47	4,932,366	0	3,288,244	0	3,288,244
17 Escambia	3	5,344.28	2,237,787	0	1,491,858	0	1,491,858
18 Flagler	3	139.02	58,211	0	38,807	0	38,807
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,483.77	621,292	0	414,195	0	414,195
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	371.23	155,444	0	103,629	0	103,629
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	1,093.16	457,734	0	305,156	0	305,156
27 Hernando	3	576.40	241,353	0	160,902	0	160,902
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	20,300.39	8,500,293	0	0	8,500,293	8,500,293
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	728.37	304,987	0	0	304,987	304,987
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	363.11	152,043	50,681	0	0	50,681
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	0.00	0	0	0	0	0
36 Lee	4	6,349.95	2,658,887	0	0	2,658,887	2,658,887
37 Leon	2	2,149.77	900,164	0	600,109	0	600,109
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	6,310.51	2,642,372	0	0	2,642,372	2,642,372
42 Marion	1	3,138.02	1,313,969	437,990	0	0	437,990
43 Martin	4	805.40	337,242	0	0	337,242	337,242
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,814.34	759,711	0	506,474	0	506,474
48 Orange	4	11,501.01	4,815,767	0	0	4,815,767	4,815,767
49 Osceola	3	709.19	296,956	0	197,971	0	197,971
50 Palm Beach	4	15,459.35	6,473,226	0	0	6,473,226	6,473,226
51 Pasco	2	2,290.71	959,179	0	639,453	0	639,453
52 Pinellas	4	8,650.88	3,622,345	0	0	3,622,345	3,622,345
53 Polk	3	12,044.35	5,043,278	0	3,362,185	0	3,362,185
54 Putnam	2	1,670.52	699,490	0	466,327	0	466,327
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	2,500.06	1,046,839	0	697,893	0	697,893
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,459.62	611,180	0	407,453	0	407,453
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,767.35	1,158,760	0	772,507	0	772,507
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	582.50	243,908	0	0	243,908	243,908
67 Washington	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	0	0.00	0	0	0	0	0

State 181 157,621.12 66,000,000 2,374,562 14,904,221 36,519,987 53,798,770



2017-18 FEFP Third Calculation  
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,891,416	466,525	8,357,941
2 Baker	1,810,527	0	1,810,527
3 Bay	7,646,622	156,852	7,803,474
4 Bradford	938,176	75,385	1,013,561
5 Brevard	19,211,378	784,706	19,996,084
6 Broward	54,602,284	5,405,940	60,008,224
7 Calhoun	499,705	0	499,705
8 Charlotte	3,429,168	0	3,429,168
9 Citrus	3,321,292	0	3,321,292
10 Clay	9,540,893	199,827	9,740,720
11 Collier	9,109,731	1,515,020	10,624,751
12 Columbia	3,820,886	35,899	3,856,785
13 Miami-Dade	116,997,946	1,286,635	118,284,581
14 DeSoto	1,586,498	331,120	1,917,618
15 Dixie	483,678	0	483,678
16 Duval	29,172,655	3,288,244	32,460,899
17 Escambia	9,168,208	1,491,858	10,660,066
18 Flagler	2,754,617	38,807	2,793,424
19 Franklin	281,782	0	281,782
20 Gadsden	1,032,134	414,195	1,446,329
21 Gilchrist	569,026	0	569,026
22 Glades	311,234	103,629	414,863
23 Gulf	384,133	0	384,133
24 Hamilton	343,698	0	343,698
25 Hardee	1,155,614	0	1,155,614
26 Hendry	1,556,358	305,156	1,861,514
27 Hernando	5,161,664	160,902	5,322,566
28 Highlands	2,488,363	0	2,488,363
29 Hillsborough	41,273,085	8,500,293	49,773,378
30 Holmes	682,114	0	682,114
31 Indian River	3,557,449	304,987	3,862,436
32 Jackson	1,278,845	0	1,278,845
33 Jefferson	253,321	50,681	304,002
34 Lafayette	203,794	0	203,794
35 Lake	9,841,646	0	9,841,646
36 Lee	19,295,363	2,658,887	21,954,250
37 Leon	9,271,559	600,109	9,871,668
38 Levy	1,276,655	0	1,276,655
39 Liberty	285,314	0	285,314
40 Madison	729,486	0	729,486
41 Manatee	9,597,438	2,642,372	12,239,810
42 Marion	12,590,086	437,990	13,028,076
43 Martin	3,765,932	337,242	4,103,174
44 Monroe	1,769,215	0	1,769,215
45 Nassau	2,622,124	0	2,622,124
46 Okaloosa	8,758,127	0	8,758,127
47 Okeechobee	1,569,235	506,474	2,075,709
48 Orange	43,548,269	4,815,767	48,364,036
49 Osceola	14,334,899	197,971	14,532,870
50 Palm Beach	36,095,284	6,473,226	42,568,510
51 Pasco	19,077,535	639,453	19,716,988
52 Pinellas	20,377,324	3,622,345	23,999,669
53 Polk	23,116,852	3,362,185	26,479,037
54 Putnam	2,725,546	466,327	3,191,873
55 St. Johns	7,578,899	0	7,578,899
56 St. Lucie	9,229,263	697,893	9,927,156
57 Santa Rosa	7,959,202	0	7,959,202
58 Sarasota	8,685,881	0	8,685,881
59 Seminole	15,753,347	407,453	16,160,800
60 Sumter	1,709,157	0	1,709,157
61 Suwannee	1,249,745	0	1,249,745
62 Taylor	576,791	0	576,791
63 Union	508,801	0	508,801
64 Volusia	16,094,783	772,507	16,867,290
65 Wakulla	968,157	0	968,157
66 Walton	1,579,229	243,908	1,823,137
67 Washington	956,646	0	956,646
69 FAMU Lab School	330,590	0	330,590
70 FAU - Palm Beach	299,453	0	299,453
71 FAU - St. Lucie	424,490	0	424,490
72 FSU Lab - Broward	143,417	0	143,417
73 FSU Lab - Leon	285,059	0	285,059
74 UF Lab	299,680	0	299,680
75 Virtual School	0	0	0
State	657,798,773	53,798,770	711,597,543

2017-18 FEFP Third Calculation  
Instructional Materials Allocation - Page 1

District	2016-17 Unweighted FTE	2017-18 Unweighted FTE	FTE Growth	FTE Growth x \$303.69	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,548.88	29,240.68	691.80	210,093	2,144,732
2 Baker	4,847.14	4,937.36	90.22	27,399	364,141
3 Bay	27,354.65	27,328.70	0.00	0	2,055,016
4 Bradford	3,153.76	3,198.46	44.70	13,575	236,926
5 Brevard	72,408.26	72,449.98	41.72	12,670	5,439,664
6 Broward	269,610.47	270,020.00	409.53	124,370	20,254,461
7 Calhoun	2,169.81	2,206.51	36.70	11,145	163,007
8 Charlotte	15,469.43	15,413.34	0.00	0	1,162,140
9 Citrus	14,990.83	15,108.26	117.43	35,662	1,126,185
10 Clay	36,986.75	37,063.37	76.62	23,269	2,778,626
11 Collier	45,924.91	46,302.59	377.68	114,698	3,450,105
12 Columbia	10,040.99	10,032.09	0.00	0	754,328
13 Miami-Dade	352,992.57	351,009.92	0.00	0	26,518,533
14 DeSoto	4,932.67	4,844.39	0.00	0	370,566
15 Dixie	2,170.29	2,184.81	14.52	4,410	163,043
16 Duval	128,723.43	128,643.56	0.00	0	9,670,335
17 Escambia	39,861.42	39,710.41	0.00	0	2,994,585
18 Flagler	12,845.32	12,873.78	28.46	8,643	965,003
19 Franklin	1,270.95	1,269.81	0.00	0	95,480
20 Gadsden	5,293.54	4,990.73	0.00	0	397,677
21 Gilchrist	2,634.56	2,572.99	0.00	0	197,921
22 Glades	1,694.33	1,676.58	0.00	0	127,286
23 Gulf	1,889.58	1,902.82	13.24	4,021	141,955
24 Hamilton	1,615.42	1,593.97	0.00	0	121,358
25 Hardee	5,287.42	5,220.60	0.00	0	397,217
26 Hendry	7,281.77	7,176.69	0.00	0	547,042
27 Hernando	22,192.02	22,243.70	51.68	15,695	1,667,173
28 Highlands	12,280.35	12,367.73	87.38	26,536	922,560
29 Hillsborough	210,932.32	212,794.36	1,862.04	565,483	15,846,271
30 Holmes	3,172.70	3,121.30	0.00	0	238,349
31 Indian River	17,534.43	17,416.71	0.00	0	1,317,272
32 Jackson	6,424.16	6,333.06	0.00	0	482,614
33 Jefferson	716.70	707.80	0.00	0	53,842
34 Lafayette	1,215.47	1,180.33	0.00	0	91,312
35 Lake	41,866.26	42,518.43	652.17	198,058	3,145,199
36 Lee	91,152.35	91,653.91	501.56	152,319	6,847,812
37 Leon	33,890.63	34,018.74	128.11	38,906	2,546,030
38 Levy	5,436.82	5,498.03	61.21	18,589	408,441
39 Liberty	1,371.71	1,366.38	0.00	0	103,050
40 Madison	2,671.86	2,686.27	14.41	4,376	200,723
41 Manatee	48,283.62	48,387.57	103.95	31,569	3,627,302
42 Marion	42,605.65	42,584.38	0.00	0	3,200,745
43 Martin	18,743.78	18,718.71	0.00	0	1,408,125
44 Monroe	8,217.36	8,102.62	0.00	0	617,328
45 Nassau	11,571.54	11,884.46	312.92	95,031	869,311
46 Okaloosa	30,775.04	31,278.07	503.03	152,765	2,311,972
47 Okeechobee	6,462.32	6,372.58	0.00	0	485,481
48 Orange	198,984.16	204,759.21	5,775.05	1,753,825	14,948,666
49 Osceola	62,561.23	66,462.77	3,901.54	1,184,859	4,699,906
50 Palm Beach	189,320.27	189,834.08	513.81	156,039	14,222,667
51 Pasco	71,553.86	72,644.02	1,090.16	331,071	5,375,477
52 Pinellas	101,056.82	99,602.14	0.00	0	7,591,884
53 Polk	101,050.53	102,583.13	1,532.60	465,435	7,591,411
54 Putnam	10,920.43	10,796.15	0.00	0	820,396
55 St. Johns	38,034.41	39,160.96	1,126.55	342,122	2,857,331
56 St. Lucie	39,579.80	39,767.32	187.52	56,948	2,973,429
57 Santa Rosa	26,942.75	27,435.04	492.29	149,504	2,024,072
58 Sarasota	42,645.55	42,640.78	0.00	0	3,203,743
59 Seminole	67,054.64	67,091.85	37.21	11,300	5,037,473
60 Sumter	8,326.06	8,451.58	125.52	38,119	625,495
61 Suwannee	5,961.54	5,938.15	0.00	0	447,860
62 Taylor	2,640.83	2,629.40	0.00	0	198,392
63 Union	2,292.05	2,282.66	0.00	0	172,190
64 Volusia	62,268.88	61,928.50	0.00	0	4,677,944
65 Wakulla	5,137.60	5,168.30	30.70	9,323	385,962
66 Walton	8,917.01	9,212.30	295.29	89,677	669,890
67 Washington	3,298.86	3,307.70	8.84	2,685	247,827
69 FAMU Lab School	511.46	583.99	72.53	22,027	38,423
70 FAU - Palm Beach	1,126.75	1,145.67	18.92	5,746	84,647
71 FAU - St. Lucie	1,419.23	1,421.24	2.01	610	106,620
72 FSU Lab - Broward	690.01	690.25	0.24	73	51,837
73 FSU Lab - Leon	1,702.37	1,694.14	0.00	0	127,890
74 UF Lab	1,138.37	1,146.70	8.33	2,530	85,520
75 Virtual School	32,213.46	32,451.77	238.31	72,372	2,420,033
State	2,804,865.17	2,821,037.34	21,678.50	6,583,547	210,715,229



2017-18 FEFP Third Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	645.21	551,655	7,949.91	3,473,192	4,024,847
2 Baker	110.39	94,383	2,536.36	1,108,096	1,202,479
3 Bay	792.63	677,699	7,318.53	3,197,352	3,875,051
4 Bradford	88.43	75,608	1,456.64	636,383	711,991
5 Brevard	1,619.38	1,384,570	20,824.34	9,097,831	10,482,401
6 Broward	3,324.70	2,842,619	67,795.69	29,618,884	32,461,503
7 Calhoun	61.05	52,198	941.47	411,314	463,512
8 Charlotte	901.47	770,757	5,738.58	2,507,096	3,277,853
9 Citrus	216.41	185,031	8,229.08	3,595,157	3,780,188
10 Clay	1,678.61	1,435,212	12,237.92	5,346,557	6,781,769
11 Collier	558.05	477,133	15,363.15	6,711,922	7,189,055
12 Columbia	288.27	246,471	3,740.56	1,634,193	1,880,664
13 Miami-Dade	3,472.28	2,968,799	40,617.14	17,744,997	20,713,796
14 DeSoto	148.49	126,959	1,336.20	583,765	710,724
15 Dixie	32.47	27,762	1,116.09	487,602	515,364
16 Duval	4,524.83	3,868,730	36,116.76	15,778,851	19,647,581
17 Escambia	1,294.95	1,107,182	16,572.03	7,240,062	8,347,244
18 Flagler	353.12	301,918	4,963.29	2,168,384	2,470,302
19 Franklin	234.27	200,301	689.98	301,442	501,743
20 Gadsden	310.96	265,871	2,803.27	1,224,705	1,490,576
21 Gilchrist	33.61	28,737	958.72	418,850	447,587
22 Glades	10.25	8,764	593.21	259,164	267,928
23 Gulf	36.54	31,242	773.88	338,096	369,338
24 Hamilton	22.04	18,844	915.62	400,020	418,864
25 Hardee	103.94	88,869	2,392.97	1,045,451	1,134,320
26 Hendry	184.19	157,482	3,025.41	1,321,755	1,479,237
27 Hernando	134.44	114,946	11,517.42	5,031,782	5,146,728
28 Highlands	544.37	465,436	4,906.09	2,143,394	2,608,830
29 Hillsborough	5,718.79	4,889,565	63,149.31	27,588,952	32,478,517
30 Holmes	11.14	9,525	1,710.17	747,147	756,672
31 Indian River	419.87	358,989	8,403.88	3,671,525	4,030,514
32 Jackson	313.42	267,974	2,900.54	1,267,201	1,535,175
33 Jefferson	4.16	3,557	481.16	210,211	213,768
34 Lafayette	0.00	0	368.42	160,957	160,957
35 Lake	1,603.67	1,371,138	15,776.75	6,892,617	8,263,755
36 Lee	4,117.00	3,520,035	46,796.10	20,444,489	23,964,524
37 Leon	1,260.62	1,077,830	10,561.87	4,614,317	5,692,147
38 Levy	159.28	136,184	2,886.08	1,260,884	1,397,068
39 Liberty	60.66	51,864	454.37	198,507	250,371
40 Madison	8.69	7,430	1,412.79	617,226	624,656
41 Manatee	918.01	784,899	15,177.25	6,630,705	7,415,604
42 Marion	2,008.05	1,716,883	20,238.14	8,841,729	10,558,612
43 Martin	190.70	163,049	6,227.73	2,720,798	2,883,847
44 Monroe	147.63	126,224	1,809.56	790,569	916,793
45 Nassau	372.37	318,376	6,438.53	2,812,894	3,131,270
46 Okaloosa	1,243.93	1,063,560	11,804.92	5,157,386	6,220,946
47 Okeechobee	174.23	148,967	3,073.00	1,342,546	1,491,513
48 Orange	3,040.02	2,599,217	62,570.22	27,335,957	29,935,174
49 Osceola	2,033.61	1,738,737	21,899.41	9,567,512	11,306,249
50 Palm Beach	4,872.39	4,165,893	51,379.86	22,447,063	26,612,956
51 Pasco	2,297.55	1,964,405	31,994.76	13,978,014	15,942,419
52 Pinellas	2,882.39	2,464,443	22,758.46	9,942,818	12,407,261
53 Polk	3,392.41	2,900,511	45,847.99	20,030,274	22,930,785
54 Putnam	274.82	234,971	4,656.80	2,034,484	2,269,455
55 St. Johns	914.63	782,009	20,173.92	8,813,672	9,595,681
56 St. Lucie	1,672.49	1,429,979	19,911.62	8,699,077	10,129,056
57 Santa Rosa	1,023.73	875,289	13,803.71	6,030,626	6,905,915
58 Sarasota	858.02	733,607	12,393.30	5,414,440	6,148,047
59 Seminole	601.89	514,616	24,772.93	10,822,908	11,337,524
60 Sumter	171.18	146,359	1,930.21	843,279	989,638
61 Suwannee	121.52	103,900	2,781.37	1,215,137	1,319,037
62 Taylor	92.76	79,310	1,245.02	543,930	623,240
63 Union	22.36	19,118	1,049.78	458,633	477,751
64 Volusia	1,185.68	1,013,756	22,494.20	9,827,366	10,841,122
65 Wakulla	8.04	6,874	3,521.17	1,538,344	1,545,218
66 Walton	216.13	184,791	4,665.80	2,038,416	2,223,207
67 Washington	89.13	76,206	1,994.03	871,161	947,367
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	66,228.32	56,625,218	874,945.44	382,250,068	438,875,286

2017-18 FEFP Third Calculation  
 Teachers Classroom Supply Assistance

District	2017-18 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,269.77	52,947
69 FAMU Lab School	567.43	9,188
70 FAU - Palm Beach	1,134.79	18,375
71 FAU - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab	1,155.02	18,703
75 Virtual School		0

State 2,796,708.92 45,286,750

2017-18 FEFP Third Calculation  
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,616,159	1,208,860	1,323,860
2 Baker	115,000	21,242,217	199,655	314,655
3 Bay	115,000	124,998,053	1,174,854	1,289,854
4 Bradford	115,000	13,842,076	130,101	245,101
5 Brevard	115,000	329,794,686	3,099,732	3,214,732
6 Broward	115,000	1,271,231,597	11,948,273	12,063,273
7 Calhoun	115,000	9,231,560	86,767	201,767
8 Charlotte	115,000	69,687,660	654,993	769,993
9 Citrus	115,000	64,407,872	605,368	720,368
10 Clay	115,000	167,926,694	1,578,339	1,693,339
11 Collier	115,000	224,121,828	2,106,515	2,221,515
12 Columbia	115,000	42,044,640	395,177	510,177
13 Miami-Dade	115,000	1,638,167,487	15,397,094	15,512,094
14 DeSoto	115,000	20,951,641	196,924	311,924
15 Dixie	115,000	9,108,162	85,607	200,607
16 Duval	115,000	593,284,404	5,576,265	5,691,265
17 Escambia	115,000	175,499,940	1,649,519	1,764,519
18 Flagler	115,000	54,372,551	511,046	626,046
19 Franklin	115,000	5,317,009	49,974	164,974
20 Gadsden	115,000	21,094,475	198,266	313,266
21 Gilchrist	115,000	11,313,849	106,339	221,339
22 Glades	115,000	7,311,181	68,718	183,718
23 Gulf	115,000	8,151,196	76,613	191,613
24 Hamilton	115,000	6,604,805	62,078	177,078
25 Hardee	115,000	22,364,099	210,200	325,200
26 Hendry	115,000	31,944,662	300,247	415,247
27 Hernando	115,000	97,990,567	921,011	1,036,011
28 Highlands	115,000	52,150,983	490,166	605,166
29 Hillsborough	115,000	984,758,197	9,255,717	9,370,717
30 Holmes	115,000	12,810,301	120,404	235,404
31 Indian River	115,000	78,964,199	742,183	857,183
32 Jackson	115,000	26,623,233	250,231	365,231
33 Jefferson	115,000	3,019,708	28,382	143,382
34 Lafayette	115,000	4,884,520	45,909	160,909
35 Lake	115,000	189,379,062	1,779,969	1,894,969
36 Lee	115,000	419,472,095	3,942,607	4,057,607
37 Leon	115,000	150,055,510	1,410,368	1,525,368
38 Levy	115,000	23,629,036	222,089	337,089
39 Liberty	115,000	6,066,018	57,014	172,014
40 Madison	115,000	10,875,496	102,219	217,219
41 Manatee	115,000	217,026,528	2,039,827	2,154,827
42 Marion	115,000	181,189,516	1,702,996	1,817,996
43 Martin	115,000	88,465,651	831,486	946,486
44 Monroe	115,000	37,534,859	352,789	467,789
45 Nassau	115,000	52,857,943	496,810	611,810
46 Okaloosa	115,000	141,599,294	1,330,888	1,445,888
47 Okeechobee	115,000	27,705,377	260,402	375,402
48 Orange	115,000	961,084,015	9,033,204	9,148,204
49 Osceola	115,000	300,295,464	2,822,469	2,937,469
50 Palm Beach	115,000	925,203,319	8,695,962	8,810,962
51 Pasco	115,000	328,247,988	3,085,194	3,200,194
52 Pinellas	115,000	457,638,366	4,301,331	4,416,331
53 Polk	115,000	448,532,189	4,215,743	4,330,743
54 Putnam	115,000	46,126,630	433,543	548,543
55 St. Johns	115,000	178,806,372	1,680,597	1,795,597
56 St. Lucie	115,000	177,158,612	1,665,109	1,780,109
57 Santa Rosa	115,000	121,276,594	1,139,876	1,254,876
58 Sarasota	115,000	200,960,478	1,888,822	2,003,822
59 Seminole	115,000	302,737,121	2,845,418	2,960,418
60 Sumter	115,000	35,950,449	337,897	452,897
61 Suwannee	115,000	24,564,167	230,878	345,878
62 Taylor	115,000	11,187,419	105,150	220,150
63 Union	115,000	9,763,171	91,764	206,764
64 Volusia	115,000	272,889,954	2,564,886	2,679,886
65 Wakulla	115,000	22,029,237	207,052	322,052
66 Walton	115,000	39,377,795	370,111	485,111
67 Washington	115,000	13,896,759	130,615	245,615
69 FAMU Lab School	115,000	2,466,938	23,187	138,187
70 FAU - Palm Beach	115,000	5,144,284	48,351	163,351
71 FAU - St. Lucie	115,000	6,297,103	59,186	174,186
72 FSU Lab - Broward	115,000	3,187,666	29,961	144,961
73 FSU Lab - Leon	115,000	7,229,993	67,955	182,955
74 UF Lab	115,000	4,924,426	46,285	161,285
75 Virtual School	115,000	139,213,342	1,308,463	1,423,463

State 8,510,000 12,925,878,447 121,490,000 130,000,000



2017-18 FEFP Third Calculation  
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,023.14	483.13	2,426,830	206.86	99,940
2 Baker	4,941.86	3.08	15,221	288.14	887
3 Bay	5,192.35	126.21	655,326	37.65	4,752
4 Bradford	4,981.02	22.06	109,881	248.98	5,492
5 Brevard	5,170.90	593.30	3,067,895	59.10	35,064
6 Broward	5,346.92	320.72	1,714,864	0.00	0
7 Calhoun	4,853.09	37.96	184,223	376.91	14,308
8 Charlotte	5,452.86	156.16	851,519	0.00	0
9 Citrus	4,883.70	8.47	41,365	346.30	2,933
10 Clay	5,149.58	602.07	3,100,408	80.42	48,418
11 Collier	6,346.97	88.55	562,024	0.00	0
12 Columbia	4,813.12	66.93	322,142	416.88	27,902
13 Miami-Dade	5,414.13	310.92	1,683,361	0.00	0
14 DeSoto	4,964.39	2.78	13,801	265.61	738
15 Dixie	4,835.82	9.33	45,118	394.18	3,678
16 Duval	5,227.17	591.11	3,089,832	2.83	1,673
17 Escambia	5,033.34	485.00	2,441,170	196.66	95,380
18 Flagler	4,853.48	137.21	665,946	376.52	51,662
19 Franklin	5,498.81	14.19	78,028	0.00	0
20 Gadsden	4,863.31	9.20	44,742	366.69	3,374
21 Gilchrist	5,063.29	29.66	150,177	166.71	4,945
22 Glades	5,040.82	5.02	25,305	189.18	950
23 Gulf	5,154.49	8.10	41,751	75.51	612
24 Hamilton	4,824.40	21.01	101,361	405.60	8,522
25 Hardee	4,918.23	33.29	163,728	311.77	10,379
26 Hendry	5,081.88	1.66	8,436	148.12	246
27 Hernando	5,024.81	441.93	2,220,614	205.19	90,680
28 Highlands	4,839.37	90.42	437,576	390.63	35,321
29 Hillsborough	5,242.97	1,315.47	6,896,970	0.00	0
30 Holmes	4,752.75	73.36	348,662	477.25	35,011
31 Indian River	5,392.97	13.50	72,805	0.00	0
32 Jackson	4,835.93	53.50	258,722	394.07	21,083
33 Jefferson	5,186.29	14.90	77,276	43.71	651
34 Lafayette	4,855.32	10.13	49,184	374.68	3,796
35 Lake	5,072.46	211.05	1,070,543	157.54	33,249
36 Lee	5,343.97	411.52	2,199,151	0.00	0
37 Leon	5,026.33	186.74	938,617	203.67	38,033
38 Levy	4,933.43	11.12	54,860	296.57	3,298
39 Liberty	5,137.47	1.74	8,939	92.53	161
40 Madison	4,703.60	5.61	26,387	526.40	2,953
41 Manatee	5,143.06	107.55	553,136	86.94	9,350
42 Marion	4,868.09	448.32	2,182,462	361.91	162,251
43 Martin	5,727.38	0.00	0	0.00	0
44 Monroe	7,200.03	0.00	0	0.00	0
45 Nassau	5,099.14	40.36	205,801	130.86	5,282
46 Okaloosa	5,148.62	270.15	1,390,900	81.38	21,985
47 Okeechobee	4,980.40	45.43	226,260	249.60	11,339
48 Orange	5,316.31	1,229.29	6,535,287	0.00	0
49 Osceola	5,147.21	1,314.28	6,764,875	82.79	108,809
50 Palm Beach	5,717.86	298.56	1,707,124	0.00	0
51 Pasco	5,137.59	1,594.26	8,190,654	92.41	147,326
52 Pinellas	5,301.14	317.73	1,684,331	0.00	0
53 Polk	4,989.76	258.10	1,287,857	240.24	62,006
54 Putnam	4,894.52	49.26	241,104	335.48	16,526
55 St. Johns	5,188.86	383.62	1,990,550	41.14	15,782
56 St. Lucie	5,074.38	159.57	809,719	155.62	24,832
57 Santa Rosa	5,045.05	178.47	900,390	184.95	33,008
58 Sarasota	5,834.56	208.47	1,216,331	0.00	0
59 Seminole	5,125.45	733.57	3,759,876	104.55	76,695
60 Sumter	5,402.71	27.71	149,709	0.00	0
61 Suwannee	4,766.90	92.40	440,462	463.10	42,790
62 Taylor	4,913.63	8.75	42,994	316.37	2,768
63 Union	4,939.55	0.00	0	290.45	0
64 Volusia	5,022.66	305.02	1,532,012	207.34	63,243
65 Wakulla	4,899.41	11.08	54,285	330.59	3,663
66 Walton	5,861.16	37.33	218,797	0.00	0
67 Washington	4,852.48	26.23	127,281	377.52	9,902
69 FAMU Lab School	5,057.14	0.00	0	172.86	0
70 FAU - Palm Beach	5,591.77	0.00	0	0.00	0
71 FAU - St. Lucie	5,120.68	0.00	0	109.32	0
72 FSU Lab - Broward	5,418.79	0.00	0	0.00	0
73 FSU Lab - Leon	4,949.03	12.11	59,933	280.97	3,403
74 UF Lab	5,015.22	26.00	130,396	214.78	5,584
75 Virtual School	4,901.93	32,451.77	159,076,305	328.07	10,646,452
State	5,282.45	47,643.50	237,743,591	0.00	12,159,087



2017-18 FEFP Third Calculation  
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,240.68	456,134	956,134
2 Baker	500,000	4,937.36	77,019	577,019
3 Bay	500,000	27,328.70	426,309	926,309
4 Bradford	500,000	3,198.46	49,894	549,894
5 Brevard	500,000	72,449.98	1,130,169	1,630,169
6 Broward	500,000	270,020.00	4,212,125	4,712,125
7 Calhoun	500,000	2,206.51	34,420	534,420
8 Charlotte	500,000	15,413.34	240,437	740,437
9 Citrus	500,000	15,108.26	235,678	735,678
10 Clay	500,000	37,063.37	578,163	1,078,163
11 Collier	500,000	46,302.59	722,288	1,222,288
12 Columbia	500,000	10,032.09	156,494	656,494
13 Miami-Dade	500,000	351,009.92	5,475,511	5,975,511
14 DeSoto	500,000	4,844.39	75,569	575,569
15 Dixie	500,000	2,184.81	34,082	534,082
16 Duval	500,000	128,643.56	2,006,750	2,506,750
17 Escambia	500,000	39,710.41	619,455	1,119,455
18 Flagler	500,000	12,873.78	200,822	700,822
19 Franklin	500,000	1,269.81	19,808	519,808
20 Gadsden	500,000	4,990.73	77,852	577,852
21 Gilchrist	500,000	2,572.99	40,137	540,137
22 Glades	500,000	1,676.58	26,153	526,153
23 Gulf	500,000	1,902.82	29,683	529,683
24 Hamilton	500,000	1,593.97	24,865	524,865
25 Hardee	500,000	5,220.60	81,438	581,438
26 Hendry	500,000	7,176.69	111,951	611,951
27 Hernando	500,000	22,243.70	346,986	846,986
28 Highlands	500,000	12,367.73	192,928	692,928
29 Hillsborough	500,000	212,794.36	3,319,444	3,819,444
30 Holmes	500,000	3,121.30	48,690	548,690
31 Indian River	500,000	17,416.71	271,689	771,689
32 Jackson	500,000	6,333.06	98,791	598,791
33 Jefferson	500,000	707.80	11,041	511,041
34 Lafayette	500,000	1,180.33	18,412	518,412
35 Lake	500,000	42,518.43	663,258	1,163,258
36 Lee	500,000	91,653.91	1,429,737	1,929,737
37 Leon	500,000	34,018.74	530,669	1,030,669
38 Levy	500,000	5,498.03	85,765	585,765
39 Liberty	500,000	1,366.38	21,315	521,315
40 Madison	500,000	2,686.27	41,904	541,904
41 Manatee	500,000	48,387.57	754,813	1,254,813
42 Marion	500,000	42,584.38	664,287	1,164,287
43 Martin	500,000	18,718.71	291,999	791,999
44 Monroe	500,000	8,102.62	126,395	626,395
45 Nassau	500,000	11,884.46	185,389	685,389
46 Okaloosa	500,000	31,278.07	487,916	987,916
47 Okeechobee	500,000	6,372.58	99,408	599,408
48 Orange	500,000	204,759.21	3,194,102	3,694,102
49 Osceola	500,000	66,462.77	1,036,773	1,536,773
50 Palm Beach	500,000	189,834.08	2,961,280	3,461,280
51 Pasco	500,000	72,644.02	1,133,196	1,633,196
52 Pinellas	500,000	99,602.14	1,553,724	2,053,724
53 Polk	500,000	102,583.13	1,600,226	2,100,226
54 Putnam	500,000	10,796.15	168,412	668,412
55 St. Johns	500,000	39,160.96	610,884	1,110,884
56 St. Lucie	500,000	39,767.32	620,343	1,120,343
57 Santa Rosa	500,000	27,435.04	427,968	927,968
58 Sarasota	500,000	42,640.78	665,167	1,165,167
59 Seminole	500,000	67,091.85	1,046,586	1,546,586
60 Sumter	500,000	8,451.58	131,839	631,839
61 Suwannee	500,000	5,938.15	92,631	592,631
62 Taylor	500,000	2,629.40	41,017	541,017
63 Union	500,000	2,282.66	35,608	535,608
64 Volusia	500,000	61,928.50	966,042	1,466,042
65 Wakulla	500,000	5,168.30	80,622	580,622
66 Walton	500,000	9,212.30	143,706	643,706
67 Washington	500,000	3,307.70	51,598	551,598
69 FAMU Lab School	500,000	583.99	9,110	509,110
70 FAU - Palm Beach	500,000	1,145.67	17,872	517,872
71 FAU - St. Lucie	500,000	1,421.24	22,170	522,170
72 FSU Lab - Broward	500,000	690.25	10,767	510,767
73 FSU Lab - Leon	500,000	1,694.14	26,427	526,427
74 UF Lab School	500,000	1,146.70	17,888	517,888
75 Virtual School	0	32,451.77	0	0
<b>Total</b>	<b>36,500,000</b>	<b>2,821,037.34</b>	<b>43,500,000</b>	<b>80,000,000</b>

2017-18 FEFP Third Calculation  
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	566,501	931,712
4 Bradford	0	0	0
5 Brevard	479,115	2,035,133	2,514,248
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	588,357	0	588,357
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	82,971	0	82,971
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	121,212	412,719	533,931
17 Escambia	436,338	1,462,608	1,898,946
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,819	283,377
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	922,068	304,444	1,226,512
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	915,189	1,002,318
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,383,155	2,587,274
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	734,511	1,222,194
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
<b>Total</b>	<b>4,955,643</b>	<b>8,043,079</b>	<b>12,998,722</b>

2017-18 FEFP Third Calculation  
 Additional Allocation

District	FEFP	Additional
	Base Funding	Allocation
	-1-	-2-
1 Alachua	128,616,159	34,269
2 Baker	21,242,217	5,660
3 Bay	124,998,053	33,305
4 Bradford	13,842,076	3,688
5 Brevard	329,794,686	87,871
6 Broward	1,271,231,597	338,710
7 Calhoun	9,231,560	2,460
8 Charlotte	69,687,660	18,568
9 Citrus	64,407,872	17,161
10 Clay	167,926,694	44,743
11 Collier	224,121,828	59,716
12 Columbia	42,044,640	11,202
13 Miami-Dade	1,638,167,487	436,477
14 DeSoto	20,951,641	5,582
15 Dixie	9,108,162	2,427
16 Duval	593,284,404	158,076
17 Escambia	175,499,940	46,761
18 Flagler	54,372,551	14,487
19 Franklin	5,317,009	1,417
20 Gadsden	21,094,475	5,620
21 Gilchrist	11,313,849	3,014
22 Glades	7,311,181	1,948
23 Gulf	8,151,196	2,172
24 Hamilton	6,604,805	1,760
25 Hardee	22,364,099	5,959
26 Hendry	31,944,662	8,511
27 Hernando	97,990,567	26,109
28 Highlands	52,150,983	13,895
29 Hillsborough	984,758,197	262,381
30 Holmes	12,810,301	3,413
31 Indian River	78,964,199	21,039
32 Jackson	26,623,233	7,094
33 Jefferson	3,019,708	805
34 Lafayette	4,884,520	1,301
35 Lake	189,379,062	50,459
36 Lee	419,472,095	111,765
37 Leon	150,055,510	39,981
38 Levy	23,629,036	6,296
39 Liberty	6,066,018	1,616
40 Madison	10,875,496	2,898
41 Manatee	217,026,528	57,825
42 Marion	181,189,516	48,277
43 Martin	88,465,651	23,571
44 Monroe	37,534,859	10,001
45 Nassau	52,857,943	14,084
46 Okaloosa	141,599,294	37,728
47 Okeechobee	27,705,377	7,382
48 Orange	961,084,015	256,073
49 Osceola	300,295,464	80,011
50 Palm Beach	925,203,319	246,513
51 Pasco	328,247,988	87,459
52 Pinellas	457,638,366	121,934
53 Polk	448,532,189	119,508
54 Putnam	46,126,630	12,290
55 St. Johns	178,806,372	47,642
56 St. Lucie	177,158,612	47,203
57 Santa Rosa	121,276,594	32,313
58 Sarasota	200,960,478	53,544
59 Seminole	302,737,121	80,662
60 Sumter	35,950,449	9,579
61 Suwannee	24,564,167	6,545
62 Taylor	11,187,419	2,981
63 Union	9,763,171	2,601
64 Volusia	272,889,954	72,709
65 Wakulla	22,029,237	5,869
66 Walton	39,377,795	10,492
67 Washington	13,896,759	3,703
69 FAMU Lab School	2,466,938	657
70 FAU - Palm Beach	5,144,284	1,371
71 FAU - St. Lucie	6,297,103	1,678
72 FSU Lab - Broward	3,187,666	849
73 FSU Lab - Leon	7,229,993	1,926
74 UF Lab	4,924,426	1,312
75 Virtual School	139,213,342	37,092

State 12,925,878,447 3,444,000

2017-18 FEFP Third Calculation  
 Prior-Year Adjustments Summary

District	2016-17 Net State FEFP Paid <sup>1</sup>	2016-17 Net State FEFP Earned <sup>2</sup>	2016-17 Earned vs. Paid Adjustment	2013-14 FEFP Audit Adjustment	2013-14 FEFP Audit Reallocation	2016-17 IG CAPE Adjustment	2016-17 FEFP Reallocation	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	95,796,224	95,703,176	(93,048)		5,229		33	(87,786)
2 Baker	24,706,896	24,743,630	36,734		970		6	37,710
3 Bay	82,226,215	82,182,669	(43,546)		4,937		32	(38,577)
4 Bradford	14,978,871	15,082,869	103,998		634		4	104,636
5 Brevard	251,588,721	251,071,943	(516,778)		13,837		87	(502,854)
6 Broward	708,761,853	708,044,026	(717,827)		49,313		314	(668,200)
7 Calhoun	12,215,253	12,246,968	31,715		463		3	32,181
8 Charlotte	15,069,932	15,049,805	(20,127)		2,976		18	(17,133)
9 Citrus	42,674,839	42,623,916	(50,923)		2,823		18	(48,082)
10 Clay	165,823,749	166,249,095	425,346		6,893		45	432,284
11 Collier	25,840,510	25,745,707	(94,803)		8,550		55	(86,198)
12 Columbia	46,986,368	46,956,313	(30,055)		2,018		12	(28,025)
13 Miami-Dade	658,799,418	658,664,002	(135,416)		67,169		415	(67,832)
14 DeSoto	22,782,852	22,791,953	9,101		952		6	10,059
15 Dixie	11,036,320	11,019,735	(16,585)		426		3	(16,156)
16 Duval	465,589,928	465,478,889	(111,039)	(256,777)	24,674		153	(342,989)
17 Escambia	150,360,598	150,188,980	(171,618)		7,681		48	(163,889)
18 Flagler	31,146,143	31,235,441	89,298		2,382		15	91,695
19 Franklin	974,134	959,798	(14,336)		233		2	(14,101)
20 Gadsden	25,619,480	25,620,916	1,436		1,116		7	2,559
21 Gilchrist	14,351,358	14,325,431	(25,927)		550		4	(25,373)
22 Glades	8,261,161	8,255,639	(5,522)		320		2	(5,200)
23 Gulf	4,215,082	4,217,746	2,664		356		2	3,022
24 Hamilton	6,665,650	6,656,136	(9,514)		331		2	(9,181)
25 Hardee	22,756,305	22,787,405	31,100		1,010		6	32,116
26 Hendry	34,243,313	34,233,937	(9,376)		1,380		9	(7,987)
27 Hernando	89,272,605	89,192,048	(80,557)	(263,993)	4,180		27	(340,343)
28 Highlands	45,466,841	45,485,590	18,749		2,284		14	21,047
29 Hillsborough	807,237,957	808,476,548	1,238,591		39,246		252	1,278,089
30 Holmes	17,850,491	17,856,012	5,521		678		4	6,203
31 Indian River	23,330,533	23,331,206	673		3,296	(3,314)	20	675
32 Jackson	31,449,929	31,415,836	(34,093)		1,351		8	(32,734)
33 Jefferson	2,646,542	2,614,867	(31,675)		206		1	(31,468)
34 Lafayette	6,576,298	6,578,082	1,784		244		2	2,030
35 Lake	144,105,865	144,124,426	18,561		7,642		49	26,252
36 Lee	166,641,941	166,694,632	52,691		16,991		108	69,790
37 Leon	120,436,332	120,332,855	(103,477)		6,406		40	(97,031)
38 Levy	25,868,824	25,967,989	99,165		1,159		7	100,331
39 Liberty	8,393,168	8,433,097	39,929		330		2	40,261
40 Madison	13,222,892	13,199,053	(23,839)		519		3	(23,317)
41 Manatee	115,677,215	115,694,316	17,101		8,783		56	25,940
42 Marion	157,640,505	157,936,144	295,639		7,949		50	303,638
43 Martin	10,542,010	10,523,549	(18,461)		3,530		22	(14,909)
44 Monroe	5,189,465	5,235,935	46,470		1,546		10	48,026
45 Nassau	29,692,511	29,682,145	(10,366)		2,133		14	(8,219)
46 Okaloosa	100,748,268	100,637,267	(111,001)		5,779		37	(105,185)
47 Okeechobee	30,625,292	30,544,335	(80,957)		1,288		8	(79,661)
48 Orange	561,705,147	561,634,756	(70,391)		35,273		231	(34,887)
49 Osceola	243,029,077	242,962,131	(66,946)		10,835		73	(56,038)
50 Palm Beach	287,704,418	288,510,930	806,512		34,889		226	841,627
51 Pasco	304,275,776	304,187,868	(87,908)		13,394		87	(74,427)
52 Pinellas	232,637,547	232,744,633	107,086		19,220		118	126,424
53 Polk	428,223,986	427,792,192	(431,794)		18,628		119	(413,047)
54 Putnam	47,059,287	47,000,951	(58,336)		2,110		13	(56,213)
55 St. Johns	100,956,106	100,740,085	(216,021)		6,218		44	(209,759)
56 St. Lucie	132,141,770	132,277,688	135,918		7,486		47	143,451
57 Santa Rosa	110,134,235	110,093,817	(40,418)		4,833		32	(35,553)
58 Sarasota	24,650,999	24,699,500	48,501		8,049		52	56,602
59 Seminole	228,478,429	228,294,290	(184,139)		12,075		77	(171,987)
60 Sumter	4,136,598	4,129,429	(7,169)		1,435		9	(5,725)
61 Suwannee	25,269,644	25,169,542	(100,102)		1,101		7	(98,994)
62 Taylor	9,389,393	9,391,314	1,921		537		3	2,461
63 Union	13,133,256	13,182,716	49,460		474		3	49,937
64 Volusia	197,805,094	197,873,350	68,256		11,503		72	79,831
65 Wakulla	24,354,330	24,304,528	(49,802)		979		6	(48,817)
66 Walton	4,706,037	4,689,889	(16,148)		1,413		10	(14,725)
67 Washington	16,598,895	16,607,118	8,223		715		4	8,942
69 FAMU Lab School	3,875,301	3,875,843	542		106		1	649
70 FAU - Palm Beach	7,764,902	7,767,206	2,304		188		2	2,494
71 FAU - St. Lucie	8,352,187	8,353,065	878		267		2	1,147
72 FSU Lab - Broward	4,557,970	4,558,567	597		139		1	737
73 FSU Lab - Leon	10,516,807	10,518,494	1,687		335		2	2,024
74 UF Lab School	7,645,578	7,652,248	6,670		245		2	6,917
75 Virtual School	167,520,063	167,605,282	85,219		5,560		36	90,815
Total	8,102,709,489	8,102,709,489	0	(520,770)	520,770	(3,314)	3,314	0

1. From the 2016-17 FEFP Fourth Calculation.  
 2. From the 2016-17 FEFP Final Calculation.

2017-18 FEFP Third Calculation  
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,950,957	9,718,067	6,872,147	30,541,171
2 Baker	2,339,457	1,720,984	1,197,533	5,257,974
3 Bay	13,722,443	9,822,165	6,930,395	30,475,003
4 Bradford	1,711,296	1,022,025	754,535	3,487,856
5 Brevard	32,997,536	26,059,670	19,845,559	78,902,765
6 Broward	131,434,696	99,106,968	77,253,333	307,794,997
7 Calhoun	981,389	743,949	511,315	2,236,653
8 Charlotte	6,598,951	5,318,565	4,712,208	16,629,724
9 Citrus	6,393,996	5,146,433	3,896,810	15,437,239
10 Clay	15,806,059	13,186,166	10,528,708	39,520,933
11 Collier	22,381,206	17,688,590	13,667,750	53,737,546
12 Columbia	4,823,241	3,333,939	2,245,325	10,402,505
13 Miami-Dade	161,912,181	128,952,382	103,348,346	394,212,909
14 DeSoto	2,466,757	1,635,993	1,119,921	5,222,671
15 Dixie	1,104,876	714,052	454,559	2,273,487
16 Duval	66,422,435	46,659,421	32,300,553	145,382,409
17 Escambia	18,754,764	13,787,325	9,822,675	42,364,764
18 Flagler	5,225,101	4,355,047	3,456,052	13,036,200
19 Franklin	633,359	457,333	244,167	1,334,859
20 Gadsden	2,431,336	1,764,213	1,115,103	5,310,652
21 Gilchrist	1,325,071	832,777	618,822	2,776,670
22 Glades	915,469	690,040	242,226	1,847,735
23 Gulf	912,171	643,516	480,717	2,036,404
24 Hamilton	774,748	557,195	297,686	1,629,629
25 Hardee	2,461,985	1,822,841	1,224,376	5,509,202
26 Hendry	3,337,281	2,514,203	1,969,926	7,821,410
27 Hernando	10,217,785	7,728,793	5,579,142	23,525,720
28 Highlands	5,637,451	4,198,713	2,938,511	12,774,675
29 Hillsborough	106,745,420	76,992,928	55,437,309	239,175,657
30 Holmes	1,340,743	1,087,004	657,998	3,085,745
31 Indian River	7,852,905	6,330,096	4,936,748	19,119,749
32 Jackson	2,779,667	2,155,156	1,546,994	6,481,817
33 Jefferson	369,390	236,655	136,772	742,817
34 Lafayette	525,906	384,118	269,049	1,179,073
35 Lake	19,569,098	15,243,147	11,128,888	45,941,133
36 Lee	42,727,821	32,713,882	25,374,727	100,816,430
37 Leon	16,430,976	11,517,264	8,439,209	36,387,449
38 Levy	2,534,431	1,936,637	1,205,594	5,676,662
39 Liberty	607,131	461,851	274,591	1,343,573
40 Madison	1,218,119	823,004	582,353	2,623,476
41 Manatee	22,897,523	17,467,803	12,368,488	52,733,814
42 Marion	18,572,257	14,351,931	10,548,303	43,472,491
43 Martin	8,646,993	6,770,008	5,839,408	21,256,409
44 Monroe	3,977,695	3,005,662	2,191,861	9,175,218
45 Nassau	5,362,097	4,103,214	3,287,525	12,752,836
46 Okaloosa	15,313,189	11,040,570	7,644,896	33,998,655
47 Okeechobee	2,895,802	2,207,193	1,463,874	6,566,869
48 Orange	101,317,171	75,643,781	55,916,443	232,877,395
49 Osceola	29,609,568	23,808,696	18,303,240	71,721,504
50 Palm Beach	91,641,208	71,354,600	55,972,597	218,968,405
51 Pasco	33,561,711	26,007,958	18,800,381	78,370,050
52 Pinellas	46,399,085	35,939,877	27,819,582	110,158,544
53 Polk	46,769,957	35,679,836	27,001,783	109,451,576
54 Putnam	5,134,363	3,805,355	2,424,838	11,364,556
55 St. Johns	17,267,568	14,296,803	10,491,571	42,055,942
56 St. Lucie	17,173,134	14,138,438	11,298,361	42,609,933
57 Santa Rosa	12,342,646	9,798,142	7,210,255	29,351,043
58 Sarasota	19,633,401	15,902,994	12,175,283	47,711,678
59 Seminole	29,256,690	23,445,795	18,761,705	71,464,190
60 Sumter	3,839,724	3,014,961	1,965,937	8,820,622
61 Suwannee	2,657,424	1,933,318	1,344,919	5,935,661
62 Taylor	1,338,857	843,137	508,846	2,690,840
63 Union	1,075,252	813,957	504,960	2,394,169
64 Volusia	27,788,885	21,742,141	16,468,013	65,999,039
65 Wakulla	2,438,969	1,635,881	1,309,728	5,384,578
66 Waiton	4,296,520	3,217,861	2,104,487	9,618,868
67 Washington	1,406,408	1,060,183	738,261	3,204,852
69 FAMU Lab School	293,494	196,095	131,197	620,786
70 FAU - Palm Beach	368,124	331,585	517,583	1,217,292
71 FAU - St. Lucie	887,855	745,447	1,792	1,635,094
72 FSU Lab - Broward	665,245	224,631	2,791	892,667
73 FSU Lab - Leon	521,157	605,771	538,598	1,665,526
74 UF Lab	313,708	406,073	386,059	1,105,840
75 Virtual School <sup>1</sup>	0	0	0	0

State 1,316,039,284 1,005,602,804 759,662,197 3,081,304,285

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Third Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2017-18	2017-18	\$1,317.03 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,785.87	10,918.10	14,379,465	0.9702	13,950,957
2 Baker	1,631.98	1,819.62	2,396,494	0.9762	2,339,457
3 Bay	9,056.83	10,812.82	14,240,808	0.9636	13,722,443
4 Bradford	1,172.03	1,337.34	1,761,317	0.9716	1,711,296
5 Brevard	22,113.23	25,330.61	33,361,173	0.9891	32,997,536
6 Broward	84,013.14	97,267.33	128,103,992	1.0260	131,434,696
7 Calhoun	701.04	801.24	1,055,257	0.9300	981,389
8 Charlotte	4,338.92	5,091.95	6,706,251	0.9840	6,598,951
9 Citrus	4,578.65	5,121.16	6,744,721	0.9480	6,393,996
10 Clay	10,612.49	12,091.98	15,925,500	0.9925	15,806,059
11 Collier	13,903.39	16,374.73	21,566,011	1.0378	22,381,206
12 Columbia	3,475.18	3,865.13	5,090,492	0.9475	4,823,241
13 Miami-Dade	105,294.91	120,574.10	158,799,707	1.0196	161,912,181
14 DeSoto	1,713.91	1,920.60	2,529,488	0.9752	2,466,757
15 Dixie	804.58	904.10	1,190,727	0.9279	1,104,876
16 Duval	43,979.05	49,865.04	65,673,754	1.0114	66,422,435
17 Escambia	12,958.63	14,686.67	19,342,785	0.9696	18,754,764
18 Flagler	3,727.84	4,167.37	5,488,551	0.9520	5,225,101
19 Franklin	445.73	523.97	690,084	0.9178	633,359
20 Gadsden	1,726.79	1,950.01	2,568,222	0.9467	2,431,336
21 Gilchrist	892.86	1,065.00	1,402,637	0.9447	1,325,071
22 Glades	629.59	713.29	939,424	0.9745	915,469
23 Gulf	612.51	740.27	974,958	0.9356	912,171
24 Hamilton	557.39	633.28	834,049	0.9289	774,748
25 Hardee	1,721.64	1,932.54	2,545,213	0.9673	2,461,985
26 Hendry	2,250.73	2,567.32	3,381,237	0.9870	3,337,281
27 Hernando	6,925.04	7,989.91	10,522,951	0.9710	10,217,785
28 Highlands	4,020.84	4,513.79	5,944,797	0.9483	5,637,451
29 Hillsborough	70,107.22	80,406.85	105,898,234	1.0080	106,745,420
30 Holmes	983.12	1,088.31	1,433,337	0.9354	1,340,743
31 Indian River	5,241.00	5,956.63	7,845,060	1.0010	7,852,905
32 Jackson	1,993.01	2,286.38	3,011,231	0.9231	2,779,667
33 Jefferson	254.55	296.89	391,013	0.9447	369,390
34 Lafayette	389.40	435.55	573,632	0.9168	525,906
35 Lake	13,319.44	15,242.62	20,074,988	0.9748	19,569,098
36 Lee	28,435.33	32,188.27	42,392,917	1.0079	42,727,821
37 Leon	11,431.35	12,901.53	16,991,702	0.9670	16,430,976
38 Levy	1,823.99	2,039.59	2,686,201	0.9435	2,534,431
39 Liberty	418.87	497.34	655,012	0.9269	607,131
40 Madison	908.43	1,005.98	1,324,906	0.9194	1,218,119
41 Manatee	15,385.81	17,515.34	23,068,228	0.9926	22,897,523
42 Marion	13,198.93	14,848.50	19,555,920	0.9497	18,572,257
43 Martin	5,579.94	6,494.09	8,552,911	1.0110	8,646,993
44 Monroe	2,590.09	2,959.24	3,897,408	1.0206	3,977,695
45 Nassau	3,658.10	4,115.39	5,420,092	0.9893	5,362,097
46 Okaloosa	10,383.07	11,774.24	15,507,027	0.9875	15,313,189
47 Okeechobee	1,993.15	2,251.65	2,965,491	0.9765	2,895,802
48 Orange	64,159.59	76,736.68	101,064,510	1.0025	101,317,171
49 Osceola	19,551.33	22,849.96	30,094,083	0.9839	29,609,568
50 Palm Beach	58,247.13	66,738.65	87,896,804	1.0426	91,641,208
51 Pasco	22,278.03	25,834.22	34,024,443	0.9864	33,561,711
52 Pinellas	30,811.53	35,033.90	46,140,697	1.0056	46,399,085
53 Polk	32,222.25	36,576.05	48,171,755	0.9709	46,769,957
54 Putnam	3,608.28	4,051.17	5,335,512	0.9623	5,134,363
55 St. Johns	11,607.64	13,171.58	17,347,366	0.9954	17,267,568
56 St. Lucie	11,584.77	13,106.13	17,261,166	0.9949	17,173,134
57 Santa Rosa	8,218.99	9,700.42	12,775,744	0.9661	12,342,646
58 Sarasota	12,828.62	14,740.76	19,414,023	1.0113	19,633,401
59 Seminole	19,934.76	22,391.03	29,489,658	0.9921	29,256,690
60 Sumter	2,711.06	3,044.53	4,009,737	0.9576	3,839,724
61 Suwannee	1,946.83	2,170.78	2,858,982	0.9295	2,657,424
62 Taylor	995.94	1,104.85	1,455,121	0.9201	1,338,857
63 Union	740.77	847.79	1,116,565	0.9630	1,075,252
64 Volusia	18,965.55	21,939.96	28,895,586	0.9617	27,788,885
65 Wakulla	1,736.72	1,955.10	2,574,925	0.9472	2,438,969
66 Walton	3,031.23	3,379.55	4,450,969	0.9653	4,296,520
67 Washington	972.57	1,143.69	1,506,274	0.9337	1,406,408
69 FAMU Lab School	208.01	230.45	303,510	0.9670	293,494
70 FAU - Palm Beach	241.24	268.09	353,083	1.0426	368,124
71 FAU - St. Lucie	604.94	677.59	892,406	0.9949	887,855
72 FSU Lab - Broward	443.52	492.31	648,387	1.0260	665,245
73 FSU Lab - Leon	368.88	409.21	538,942	0.9670	521,157
74 UF Lab	221.78	245.51	323,344	0.9702	313,708
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	869,981.55	998,723.62	1,315,348,967		1,316,039,284

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Third Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2017-18	2017-18	\$898.36 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,041.30	11,149.83	10,016,561	0.9702	9,718,067
2 Baker	1,945.38	1,962.40	1,762,942	0.9762	1,720,984
3 Bay	10,589.02	11,346.45	10,193,197	0.9636	9,822,165
4 Bradford	1,162.78	1,170.91	1,051,899	0.9716	1,022,025
5 Brevard	28,256.69	29,327.72	26,346,851	0.9891	26,059,670
6 Broward	104,287.94	107,524.25	96,595,485	1.0260	99,106,968
7 Calhoun	869.87	890.45	799,945	0.9300	743,949
8 Charlotte	5,725.12	6,016.57	5,405,046	0.9840	5,318,565
9 Citrus	5,924.42	6,042.93	5,428,727	0.9480	5,146,433
10 Clay	14,412.97	14,788.96	13,285,810	0.9925	13,186,166
11 Collier	18,140.06	18,972.70	17,044,315	1.0378	17,688,590
12 Columbia	3,891.81	3,916.77	3,518,669	0.9475	3,333,939
13 Miami-Dade	135,996.36	140,782.65	126,473,501	1.0196	128,952,382
14 DeSoto	1,853.34	1,867.40	1,677,597	0.9752	1,635,993
15 Dixie	835.06	856.60	769,535	0.9279	714,052
16 Duval	49,896.74	51,353.02	46,133,499	1.0114	46,659,421
17 Escambia	15,341.44	15,828.40	14,219,601	0.9696	13,787,325
18 Flagler	5,038.50	5,092.20	4,574,629	0.9520	4,355,047
19 Franklin	527.23	554.67	498,293	0.9178	457,333
20 Gadsden	2,000.00	2,074.38	1,863,540	0.9467	1,764,213
21 Gilchrist	941.78	981.26	881,525	0.9447	832,777
22 Glades	770.28	788.21	708,096	0.9745	690,040
23 Gulf	734.17	765.63	687,811	0.9356	643,516
24 Hamilton	660.06	667.71	599,844	0.9289	557,195
25 Hardee	2,079.79	2,097.67	1,884,463	0.9673	1,822,841
26 Hendry	2,758.83	2,835.52	2,547,318	0.9870	2,514,203
27 Hernando	8,629.61	8,860.17	7,959,622	0.9710	7,728,793
28 Highlands	4,864.03	4,928.56	4,427,621	0.9483	4,198,713
29 Hillsborough	82,321.84	85,023.68	76,381,873	1.0080	76,992,928
30 Holmes	1,284.46	1,293.55	1,162,074	0.9354	1,087,004
31 Indian River	6,885.40	7,039.24	6,323,772	1.0010	6,330,096
32 Jackson	2,478.25	2,598.84	2,334,694	0.9231	2,155,156
33 Jefferson	277.88	278.85	250,508	0.9447	236,655
34 Lafayette	455.41	466.38	418,977	0.9168	384,118
35 Lake	16,818.27	17,406.39	15,637,205	0.9748	15,243,147
36 Lee	35,250.39	36,129.69	32,457,468	1.0079	32,713,882
37 Leon	12,902.14	13,257.83	11,910,304	0.9670	11,517,264
38 Levy	2,256.61	2,284.84	2,052,609	0.9435	1,936,637
39 Liberty	534.82	554.65	498,275	0.9269	461,851
40 Madison	996.19	996.43	895,153	0.9194	823,004
41 Manatee	19,119.82	19,589.06	17,598,028	0.9926	17,467,803
42 Marion	16,598.08	16,821.84	15,112,068	0.9497	14,351,931
43 Martin	7,099.12	7,453.97	6,696,348	1.0110	6,770,008
44 Monroe	3,187.96	3,278.19	2,944,995	1.0206	3,005,662
45 Nassau	4,564.79	4,616.85	4,147,593	0.9893	4,103,214
46 Okaloosa	12,187.15	12,445.26	11,180,324	0.9875	11,040,570
47 Okeechobee	2,484.16	2,516.04	2,260,310	0.9765	2,207,193
48 Orange	79,717.67	83,992.10	75,455,143	1.0025	75,643,781
49 Osceola	25,617.70	26,936.07	24,198,288	0.9839	23,808,696
50 Palm Beach	73,697.62	76,182.26	68,439,095	1.0426	71,354,600
51 Pasco	28,332.95	29,349.64	26,366,543	0.9864	26,007,958
52 Pinellas	38,534.68	39,783.31	35,739,734	1.0056	35,939,877
53 Polk	39,835.92	40,907.03	36,749,239	0.9709	35,679,836
54 Putnam	4,366.78	4,401.84	3,954,437	0.9623	3,805,355
55 St. Johns	15,682.68	15,987.88	14,362,872	0.9954	14,296,803
56 St. Lucie	15,493.15	15,818.73	14,210,914	0.9949	14,138,438
57 Santa Rosa	10,936.87	11,289.41	10,141,954	0.9661	9,798,142
58 Sarasota	16,942.26	17,504.45	15,725,298	1.0113	15,902,994
59 Seminole	25,765.94	26,306.26	23,632,492	0.9921	23,445,795
60 Sumter	3,445.12	3,504.67	3,148,455	0.9576	3,014,961
61 Suwannee	2,297.46	2,315.28	2,079,955	0.9295	1,933,318
62 Taylor	1,011.48	1,020.03	916,354	0.9201	843,137
63 Union	929.56	940.86	845,231	0.9630	813,957
64 Volusia	24,197.05	25,165.89	22,608,029	0.9617	21,742,141
65 Wakulla	1,905.82	1,922.47	1,727,070	0.9472	1,635,881
66 Walton	3,687.41	3,710.69	3,333,535	0.9653	3,217,861
67 Washington	1,239.75	1,263.93	1,135,464	0.9337	1,060,183
69 FAMU Lab School	225.47	225.73	202,787	0.9670	196,095
70 FAU - Palm Beach	353.71	354.02	318,037	1.0426	331,585
71 FAU - St. Lucie	814.30	834.04	749,268	0.9949	745,447
72 FSU Lab - Broward	243.71	243.71	218,939	1.0260	224,631
73 FSU Lab - Leon	695.60	697.32	626,444	0.9670	605,771
74 UF Lab	465.90	465.90	418,546	0.9702	406,073
75 Virtual School <sup>f</sup>	0.00	0.00	0	1.0000	0

State 1,083,313.88 1,118,619.09 1,004,922,643 1,005,602,804

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Third Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2017-18	2017-18	\$900.53 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,767.56	7,865.62	7,083,227	0.9702	6,872,147
2 Baker	1,356.92	1,362.23	1,226,729	0.9762	1,197,533
3 Bay	7,437.80	7,986.62	7,192,191	0.9636	6,930,395
4 Bradford	841.59	862.37	776,590	0.9716	754,535
5 Brevard	21,353.00	22,280.50	20,064,259	0.9891	19,845,559
6 Broward	81,069.82	83,612.59	75,295,646	1.0260	77,253,333
7 Calhoun	597.64	610.53	549,801	0.9300	511,315
8 Charlotte	5,193.14	5,317.79	4,788,829	0.9840	4,712,208
9 Citrus	4,416.71	4,564.60	4,110,559	0.9480	3,896,810
10 Clay	11,348.38	11,780.03	10,608,270	0.9925	10,528,708
11 Collier	14,062.46	14,624.64	13,169,927	1.0378	13,667,750
12 Columbia	2,598.17	2,631.49	2,369,736	0.9475	2,245,325
13 Miami-Dade	108,936.06	112,557.78	101,361,658	1.0196	103,348,346
14 DeSoto	1,264.19	1,275.25	1,148,401	0.9752	1,119,921
15 Dixie	535.84	543.99	489,879	0.9279	454,559
16 Duval	33,865.32	35,464.09	31,936,477	1.0114	32,300,553
17 Escambia	10,755.79	11,249.65	10,130,647	0.9696	9,822,675
18 Flagler	3,970.23	4,031.30	3,630,307	0.9520	3,456,052
19 Franklin	282.66	295.42	266,035	0.9178	244,167
20 Gadsden	1,254.74	1,307.99	1,177,884	0.9467	1,115,103
21 Gilchrist	708.69	727.40	655,046	0.9447	618,822
22 Glades	271.69	276.02	248,564	0.9745	242,226
23 Gulf	548.04	570.56	513,806	0.9356	480,717
24 Hamilton	355.51	355.87	320,472	0.9289	297,686
25 Hardee	1,385.88	1,405.58	1,265,767	0.9673	1,224,376
26 Hendry	2,165.47	2,216.33	1,995,872	0.9870	1,969,926
27 Hernando	6,247.12	6,380.43	5,745,769	0.9710	5,579,142
28 Highlands	3,392.44	3,440.99	3,098,715	0.9483	2,938,511
29 Hillsborough	58,601.52	61,072.18	54,997,330	1.0080	55,437,309
30 Holmes	780.36	781.14	703,440	0.9354	657,998
31 Indian River	5,276.81	5,476.57	4,931,816	1.0010	4,936,748
32 Jackson	1,768.29	1,860.98	1,675,868	0.9231	1,546,994
33 Jefferson	160.47	160.77	144,778	0.9447	136,772
34 Lafayette	325.39	325.88	293,465	0.9168	269,049
35 Lake	12,169.67	12,677.63	11,416,586	0.9748	11,128,888
36 Lee	27,343.40	27,956.69	25,175,838	1.0079	25,374,727
37 Leon	9,337.22	9,691.19	8,727,207	0.9670	8,439,209
38 Levy	1,406.31	1,418.93	1,277,789	0.9435	1,205,594
39 Liberty	323.36	328.97	296,247	0.9269	274,591
40 Madison	700.16	703.37	633,406	0.9194	582,353
41 Manatee	13,555.38	13,837.07	12,460,697	0.9926	12,368,488
42 Marion	12,125.81	12,333.83	11,106,984	0.9497	10,548,303
43 Martin	6,011.73	6,413.86	5,775,873	1.0110	5,839,408
44 Monroe	2,324.57	2,384.84	2,147,620	1.0206	2,191,861
45 Nassau	3,621.21	3,690.14	3,323,082	0.9893	3,287,525
46 Okaloosa	8,234.08	8,596.79	7,741,667	0.9875	7,644,896
47 Okeechobee	1,652.10	1,664.69	1,499,103	0.9765	1,463,874
48 Orange	59,300.82	61,937.97	55,777,000	1.0025	55,916,443
49 Osceola	19,908.65	20,657.55	18,602,744	0.9839	18,303,240
50 Palm Beach	57,385.43	59,615.55	53,685,591	1.0426	55,972,597
51 Pasco	20,314.94	21,164.86	19,059,591	0.9864	18,800,381
52 Pinellas	29,628.31	30,720.42	27,664,660	1.0056	27,819,582
53 Polk	29,952.72	30,883.02	27,811,086	0.9709	27,001,783
54 Putnam	2,771.83	2,798.17	2,519,836	0.9623	2,424,838
55 St. Johns	11,367.89	11,704.28	10,540,055	0.9954	10,491,571
56 St. Lucie	12,381.02	12,610.66	11,356,278	0.9949	11,298,361
57 Santa Rosa	8,100.71	8,287.63	7,463,259	0.9661	7,210,255
58 Sarasota	12,661.43	13,369.06	12,039,240	1.0113	12,175,283
59 Seminole	20,657.58	20,999.97	18,911,103	0.9921	18,761,705
60 Sumter	2,267.69	2,279.75	2,052,983	0.9576	1,965,937
61 Suwannee	1,601.46	1,606.75	1,446,927	0.9295	1,344,919
62 Taylor	613.23	614.12	553,033	0.9201	508,846
63 Union	573.35	582.28	524,361	0.9630	504,960
64 Volusia	18,271.28	19,015.31	17,123,857	0.9617	16,468,013
65 Wakulla	1,514.68	1,535.47	1,382,737	0.9472	1,309,728
66 Walton	2,415.53	2,420.95	2,180,138	0.9653	2,104,487
67 Washington	873.71	878.02	790,683	0.9337	738,261
69 FAMU Lab School	150.51	150.66	135,674	0.9670	131,197
70 FAU - Palm Beach	550.72	551.27	496,435	1.0426	517,583
71 FAU - St. Lucie	2.00	2.00	1,801	0.9949	1,792
72 FSU Lab - Broward	3.02	3.02	2,720	1.0260	2,791
73 FSU Lab - Leon	617.55	618.50	556,978	0.9670	538,598
74 UF Lab	433.02	441.87	397,917	0.9702	386,059
75 Virtual School <sup>f</sup>	0.00	0.00	0	1.0000	0
State	814,019.78	842,422.29	758,626,546		759,662,197

1. The Florida Virtual School does not receive Class Size Reduction Funds.





2017-18 FEFP Third Calculation  
 Required Local Effort Taxes

District	2017 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	15,296,680,670	4.370	64,172,635
2 Baker	939,462,215	4.161	3,752,738
3 Bay	16,691,764,799	4.303	68,951,677
4 Bradford	980,884,385	4.294	4,043,441
5 Brevard	38,759,682,715	4.312	160,446,482
6 Broward	193,471,849,512	4.212	782,307,293
7 Calhoun	450,830,323	4.228	1,829,866
8 Charlotte	17,069,863,012	4.348	71,250,974
9 Citrus	9,482,456,430	4.331	39,425,778
10 Clay	11,149,208,791	4.185	44,793,061
11 Collier	88,650,392,928	2.892	246,121,859
12 Columbia	2,733,072,573	4.313	11,316,232
13 Miami-Dade	305,125,757,799	4.376	1,281,821,103
14 DeSoto	1,678,605,387	4.291	6,914,780
15 Dixie	528,280,461	4.275	2,168,063
16 Duval	64,320,200,875	4.224	260,820,987
17 Escambia	17,900,851,479	4.373	75,149,207
18 Flagler	8,906,402,211	4.373	37,389,789
19 Franklin	1,944,151,488	3.609	6,735,785
20 Gadsden	1,520,798,787	4.289	6,261,798
21 Gilchrist	710,291,976	4.281	2,919,130
22 Glades	640,625,509	4.144	2,548,562
23 Gulf	1,823,834,953	4.108	7,192,621
24 Hamilton	775,038,498	4.313	3,209,031
25 Hardee	1,611,310,501	4.361	6,745,848
26 Hendry	2,019,244,350	4.195	8,131,901
27 Hernando	9,333,042,344	4.371	39,162,939
28 Highlands	5,169,041,813	4.294	21,308,031
29 Hillsborough	94,188,312,804	4.348	393,149,553
30 Holmes	516,702,629	4.257	2,111,619
31 Indian River	17,678,299,914	4.295	72,891,166
32 Jackson	1,670,048,550	4.211	6,751,271
33 Jefferson	630,569,141	4.360	2,639,310
34 Lafayette	284,541,762	4.226	1,154,375
35 Lake	21,113,566,012	4.330	87,764,871
36 Lee	81,973,613,642	4.413	347,279,575
37 Leon	16,953,001,597	4.317	70,258,664
38 Levy	1,873,722,506	4.317	7,765,306
39 Liberty	248,816,055	4.176	997,494
40 Madison	738,377,832	4.280	3,033,847
41 Manatee	35,849,173,561	4.357	149,947,055
42 Marion	18,258,221,824	4.299	75,352,412
43 Martin	22,442,764,243	4.285	92,320,555
44 Monroe	27,428,922,458	1.608	42,341,479
45 Nassau	8,476,613,984	4.326	35,203,039
46 Okaloosa	17,538,866,021	4.340	73,073,931
47 Okeechobee	1,883,689,939	4.358	7,880,756
48 Orange	132,185,903,582	4.192	531,958,376
49 Osceola	24,597,378,050	4.501	106,284,287
50 Palm Beach	190,165,751,792	4.263	778,249,536
51 Pasco	27,307,574,009	4.317	113,171,325
52 Pinellas	80,533,507,010	4.255	328,963,269
53 Polk	35,068,873,988	4.257	143,316,669
54 Putnam	3,803,972,825	4.106	14,994,348
55 St. Johns	25,826,921,360	4.295	106,489,562
56 St. Lucie	21,313,882,731	4.326	88,515,702
57 Santa Rosa	9,861,255,888	4.407	41,720,213
58 Sarasota	58,860,022,628	3.961	223,818,768
59 Seminole	33,586,360,019	4.312	139,031,409
60 Sumter	11,891,014,524	3.485	39,782,578
61 Suwannee	1,822,179,017	4.163	7,282,302
62 Taylor	1,395,870,491	4.289	5,747,413
63 Union	260,876,415	4.380	1,096,933
64 Volusia	35,019,721,155	4.264	143,351,127
65 Wakulla	1,290,892,456	4.322	5,356,068
66 Walton	18,479,173,592	2.456	43,569,456
67 Washington	916,273,297	4.415	3,883,533
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,903,618,856,087	4.308	7,605,390,763

2017-18 FEFP Third Calculation  
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	4.370	0.748	5.118
2 Baker	4.161	0.748	4.909
3 Bay	4.303	0.748	5.051
4 Bradford	4.294	0.748	5.042
5 Brevard	4.312	0.748	5.060
6 Broward	4.212	0.748	4.960
7 Calhoun	4.228	0.748	4.976
8 Charlotte	4.348	0.748	5.096
9 Citrus	4.331	0.748	5.079
10 Clay	4.185	0.748	4.933
11 Collier	2.892	0.748	3.640
12 Columbia	4.313	0.748	5.061
13 Miami-Dade	4.376	0.748	5.124
14 DeSoto	4.291	0.748	5.039
15 Dixie	4.275	0.748	5.023
16 Duval	4.224	0.748	4.972
17 Escambia	4.373	0.748	5.121
18 Flagler	4.373	0.748	5.121
19 Franklin	3.609	0.748	4.357
20 Gadsden	4.289	0.748	5.037
21 Gilchrist	4.281	0.748	5.029
22 Glades	4.144	0.748	4.892
23 Gulf	4.108	0.748	4.856
24 Hamilton	4.313	0.748	5.061
25 Hardee	4.361	0.748	5.109
26 Hendry	4.195	0.748	4.943
27 Hernando	4.371	0.748	5.119
28 Highlands	4.294	0.748	5.042
29 Hillsborough	4.348	0.748	5.096
30 Holmes	4.257	0.748	5.005
31 Indian River	4.295	0.748	5.043
32 Jackson	4.211	0.748	4.959
33 Jefferson	4.360	0.748	5.108
34 Lafayette	4.226	0.748	4.974
35 Lake	4.330	0.748	5.078
36 Lee	4.413	0.748	5.161
37 Leon	4.317	0.748	5.065
38 Levy	4.317	0.748	5.065
39 Liberty	4.176	0.748	4.924
40 Madison	4.280	0.748	5.028
41 Manatee	4.357	0.748	5.105
42 Marion	4.299	0.748	5.047
43 Martin	4.285	0.748	5.033
44 Monroe	1.608	0.748	2.356
45 Nassau	4.326	0.748	5.074
46 Okaloosa	4.340	0.748	5.088
47 Okeechobee	4.358	0.748	5.106
48 Orange	4.192	0.748	4.940
49 Osceola	4.501	0.748	5.249
50 Palm Beach	4.263	0.748	5.011
51 Pasco	4.317	0.748	5.065
52 Pinellas	4.255	0.748	5.003
53 Polk	4.257	0.748	5.005
54 Putnam	4.106	0.748	4.854
55 St. Johns	4.295	0.748	5.043
56 St. Lucie	4.326	0.748	5.074
57 Santa Rosa	4.407	0.748	5.155
58 Sarasota	3.961	0.748	4.709
59 Seminole	4.312	0.748	5.060
60 Sumter	3.485	0.748	4.233
61 Suwannee	4.163	0.748	4.911
62 Taylor	4.289	0.748	5.037
63 Union	4.380	0.748	5.128
64 Volusia	4.264	0.748	5.012
65 Wakulla	4.322	0.748	5.070
66 Walton	2.456	0.748	3.204
67 Washington	4.415	0.748	5.163
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.308	0.498	5.056

2017-18 FEFP Third Calculation  
Local Effort Taxes

District	2017 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	15,296,680,670	64,172,635	10,984,240	10,984,240	75,156,875
2 Baker	939,462,215	3,752,738	674,609	674,609	4,427,347
3 Bay	16,691,764,799	68,951,677	11,986,022	11,986,022	80,937,699
4 Bradford	980,884,385	4,043,441	704,353	704,353	4,747,794
5 Brevard	38,759,682,715	160,446,482	27,832,553	27,832,553	188,279,035
6 Broward	193,471,849,512	782,307,293	138,928,266	138,928,266	921,235,559
7 Calhoun	450,830,323	1,829,866	323,732	323,732	2,153,598
8 Charlotte	17,069,863,012	71,250,974	12,257,527	12,257,527	83,508,501
9 Citrus	9,482,456,430	39,425,778	6,809,162	6,809,162	46,234,940
10 Clay	11,149,208,791	44,793,061	8,006,024	8,006,024	52,799,085
11 Collier	88,650,392,928	246,121,859	63,658,074	63,658,074	309,779,933
12 Columbia	2,733,072,573	11,316,232	1,962,565	1,962,565	13,278,797
13 Miami-Dade	305,125,757,799	1,281,821,103	219,104,704	219,104,704	1,500,925,807
14 DeSoto	1,678,605,387	6,914,780	1,205,373	1,205,373	8,120,153
15 Dixie	528,280,461	2,168,063	379,348	379,348	2,547,411
16 Duval	64,320,200,875	260,820,987	46,187,050	46,187,050	307,008,037
17 Escambia	17,900,851,479	75,149,207	12,854,243	12,854,243	88,003,450
18 Flagler	8,906,402,211	37,389,789	6,395,509	6,395,509	43,785,298
19 Franklin	1,944,151,488	6,735,785	1,396,056	1,396,056	8,131,841
20 Gadsden	1,520,798,787	6,261,798	1,092,055	1,092,055	7,353,853
21 Gilchrist	710,291,976	2,919,130	510,046	510,046	3,429,176
22 Glades	640,625,509	2,548,562	460,020	460,020	3,008,582
23 Gulf	1,823,834,953	7,192,621	1,309,659	1,309,659	8,502,280
24 Hamilton	775,038,498	3,209,031	556,540	556,540	3,765,571
25 Hardee	1,611,310,501	6,745,848	1,157,050	1,157,050	7,902,898
26 Hendry	2,019,244,350	8,131,901	1,449,979	1,449,979	9,581,880
27 Hernando	9,333,042,344	39,162,939	6,701,871	6,701,871	45,864,810
28 Highlands	5,169,041,813	21,308,031	3,711,786	3,711,786	25,019,817
29 Hillsborough	94,188,312,804	393,149,553	67,634,744	67,634,744	460,784,297
30 Holmes	516,702,629	2,111,619	371,034	371,034	2,482,653
31 Indian River	17,678,299,914	72,891,166	12,694,434	12,694,434	85,585,600
32 Jackson	1,670,048,550	6,751,271	1,199,228	1,199,228	7,950,499
33 Jefferson	630,569,141	2,639,310	452,799	452,799	3,092,109
34 Lafayette	284,541,762	1,154,375	204,324	204,324	1,358,699
35 Lake	21,113,566,012	87,764,871	15,161,229	15,161,229	102,926,100
36 Lee	81,973,613,642	347,279,575	58,863,612	58,863,612	406,143,187
37 Leon	16,953,001,597	70,258,664	12,173,611	12,173,611	82,432,275
38 Levy	1,873,722,506	7,765,306	1,345,483	1,345,483	9,110,789
39 Liberty	248,816,055	997,494	178,670	178,670	1,176,164
40 Madison	738,377,832	3,033,847	530,214	530,214	3,564,061
41 Manatee	35,849,173,561	149,947,055	25,742,575	25,742,575	175,689,630
42 Marion	18,258,221,824	75,352,412	13,110,864	13,110,864	88,463,276
43 Martin	22,442,764,243	92,320,555	16,115,700	16,115,700	108,436,255
44 Monroe	27,428,922,458	42,341,479	19,696,161	19,696,161	62,037,640
45 Nassau	8,476,613,984	35,203,039	6,086,887	6,086,887	41,289,926
46 Okaloosa	17,538,866,021	73,073,931	12,594,309	12,594,309	85,668,240
47 Okeechobee	1,883,689,939	7,880,756	1,352,640	1,352,640	9,233,396
48 Orange	132,185,903,582	531,958,376	94,920,054	94,920,054	626,878,430
49 Osceola	24,597,378,050	106,284,287	17,662,885	17,662,885	123,947,172
50 Palm Beach	190,165,751,792	778,249,536	136,554,223	136,554,223	914,803,759
51 Pasco	27,307,574,009	113,171,325	19,609,023	19,609,023	132,780,348
52 Pinellas	80,533,507,010	328,963,269	57,829,501	57,829,501	386,792,770
53 Polk	35,068,873,988	143,316,669	25,182,257	25,182,257	168,498,926
54 Putnam	3,803,972,825	14,994,348	2,731,557	2,731,557	17,725,905
55 St. Johns	25,826,921,360	106,489,562	18,545,796	18,545,796	125,035,358
56 St. Lucie	21,313,882,731	88,515,702	15,305,073	15,305,073	103,820,775
57 Santa Rosa	9,861,255,888	41,720,213	7,081,171	7,081,171	48,801,384
58 Sarasota	58,860,022,628	223,818,768	42,266,205	42,266,205	266,084,973
59 Seminole	33,586,360,019	139,031,409	24,117,693	24,117,693	163,149,102
60 Sumter	11,891,014,524	39,782,578	8,538,700	8,538,700	48,321,278
61 Suwannee	1,822,179,017	7,282,302	1,308,470	1,308,470	8,590,772
62 Taylor	1,395,870,491	5,747,413	1,002,347	1,002,347	6,749,760
63 Union	260,876,415	1,096,933	187,330	187,330	1,284,263
64 Volusia	35,019,721,155	143,351,127	25,146,961	25,146,961	168,498,088
65 Wakulla	1,290,892,456	5,356,068	926,964	926,964	6,283,032
66 Walton	18,479,173,592	43,569,456	13,269,525	13,269,525	56,838,981
67 Washington	916,273,297	3,883,533	657,958	657,958	4,541,491
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0
State	1,903,618,856,087	7,605,390,763	1,366,950,627	1,366,950,627	8,972,341,390