

**FLORIDA EDUCATION FINANCE PROGRAM**

**2017-18**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Monday, July 17, 2017

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2017-18 FEFP Second Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2017-18 FEFP First Calculation

	2017-18 FEFP First Calculation	2017-18 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,829,107.39	2,829,107.39	0.00	0.00%
Weighted FTE	3,077,667.93	3,077,667.93	0.00	0.00%
School Taxable Value	1,900,475,414,389	1,903,618,856,087	3,143,441,698	0.17%
Required Local Effort Millage	4.316	4.308	(0.008)	-0.19%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.064	5.056	(0.008)	-0.16%
Base Student Allocation	4,203.95	4,203.95	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	12,949,995,469	12,949,995,469	0	0.00%
Declining Enrollment Supplement	2,211,841	2,211,841	0	0.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	18,577,829	18,630,101	52,272	0.28%
0.748 Mills Discretionary Compression	226,344,663	226,497,155	152,492	0.07%
DJJ Supplemental Allocation	7,456,003	7,456,003	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,060,770,374	1,060,770,374	0	0.00%
Supplemental Academic Instruction	712,207,631	712,207,631	0	0.00%
Instructional Materials	230,743,258	230,743,258	0	0.00%
Student Transportation	438,875,286	438,875,286	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	12,185,153	12,151,481	(33,672)	-0.28%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,883,871	12,883,871	0	0.00%
<b>TOTAL FEFP</b>	<b>16,044,794,147</b>	<b>16,044,965,239</b>	<b>171,092</b>	<b>0.00%</b>
Less: Required Local Effort	7,603,850,013	7,605,390,763	1,540,750	0.02%
<b>GROSS STATE FEFP</b>	<b>8,440,944,134</b>	<b>8,439,574,476</b>	<b>(1,369,658)</b>	<b>-0.02%</b>
Proration to Appropriation	0	0	0	0.00%
<b>NET STATE FEFP</b>	<b>8,440,944,134</b>	<b>8,439,574,476</b>	<b>(1,369,658)</b>	<b>-0.02%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,097,734,706	3,097,734,706	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,232,317,583</b>	<b>3,232,317,583</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,673,261,717</b>	<b>11,671,892,059</b>	<b>(1,369,658)</b>	<b>-0.01%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,603,850,013	7,605,390,763	1,540,750	0.02%
Total Discretionary Taxes from 0.748 Mills	1,364,693,386	1,366,950,627	2,257,241	0.17%
<b>TOTAL LOCAL FUNDING</b>	<b>8,968,543,399</b>	<b>8,972,341,390</b>	<b>3,797,991</b>	<b>0.04%</b>
<b>TOTAL FUNDING</b>	<b>20,641,805,116</b>	<b>20,644,233,449</b>	<b>2,428,333</b>	<b>0.01%</b>
Total Funds per UFTE	7,296.23	7,297.08	0.85	0.01%

2017-18 FEFP Second Calculation  
 Change in FTE and Funds Compared to the 2017-18 FEFP First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2017-18 First	2017-18 Second	Difference	Percentage Difference	2017-18 First	2017-18 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,862.23	28,862.23	0.00	0.00%	203,386,598	203,410,027	23,429	0.01%
2 Baker	4,821.21	4,821.21	0.00	0.00%	34,863,580	34,867,890	4,310	0.01%
3 Bay	27,669.05	27,669.05	0.00	0.00%	200,199,560	200,222,268	22,708	0.01%
4 Bradford	3,127.47	3,127.47	0.00	0.00%	23,687,829	23,690,969	3,140	0.01%
5 Brevard	72,961.00	72,961.00	0.00	0.00%	529,455,438	529,515,227	59,789	0.01%
6 Broward	272,510.56	272,510.56	0.00	0.00%	1,984,149,776	1,986,475,953	2,326,177	0.12%
7 Calhoun	2,154.44	2,154.44	0.00	0.00%	16,823,454	16,826,079	2,625	0.02%
8 Charlotte	15,427.48	15,427.48	0.00	0.00%	115,300,307	115,493,757	193,450	0.17%
9 Citrus	15,057.52	15,057.52	0.00	0.00%	106,593,285	106,606,703	13,418	0.01%
10 Clay	37,033.78	37,033.78	0.00	0.00%	264,282,091	264,312,200	30,109	0.01%
11 Collier	46,529.44	46,529.44	0.00	0.00%	394,194,702	394,250,651	55,949	0.01%
12 Columbia	9,888.11	9,888.11	0.00	0.00%	70,945,125	70,953,884	8,759	0.01%
13 Dade	352,443.52	352,443.52	0.00	0.00%	2,625,923,444	2,626,772,135	848,691	0.03%
14 DeSoto	4,932.69	4,932.69	0.00	0.00%	36,398,956	36,403,382	4,426	0.01%
15 Dixie	2,194.81	2,194.81	0.00	0.00%	16,423,049	16,425,414	2,365	0.01%
16 Duval	129,558.57	129,558.57	0.00	0.00%	941,201,485	941,306,271	104,786	0.01%
17 Escambia	39,627.08	39,627.08	0.00	0.00%	283,909,294	283,941,337	32,043	0.01%
18 Flagler	12,952.80	12,952.80	0.00	0.00%	90,219,894	90,187,897	(31,997)	-0.04%
19 Franklin	1,272.64	1,272.64	0.00	0.00%	10,240,193	10,239,820	(373)	0.00%
20 Gadsden	5,060.10	5,060.10	0.00	0.00%	37,934,649	37,939,961	5,312	0.01%
21 Gilchrist	2,690.08	2,690.08	0.00	0.00%	21,331,602	21,334,806	3,204	0.02%
22 Glades	1,805.47	1,805.47	0.00	0.00%	14,308,665	14,310,704	2,039	0.01%
23 Gulf	1,921.95	1,921.95	0.00	0.00%	14,771,235	14,777,123	5,888	0.04%
24 Hamilton	1,621.82	1,621.82	0.00	0.00%	12,427,584	12,429,438	1,854	0.01%
25 Hardee	5,265.77	5,265.77	0.00	0.00%	37,275,810	37,280,415	4,605	0.01%
26 Hendry	7,372.59	7,372.59	0.00	0.00%	54,105,481	54,112,628	7,147	0.01%
27 Hernando	22,312.57	22,312.57	0.00	0.00%	160,437,572	160,456,821	19,249	0.01%
28 Highlands	12,239.26	12,239.26	0.00	0.00%	85,530,365	85,541,792	11,427	0.01%
29 Hillsborough	213,533.97	213,533.97	0.00	0.00%	1,547,153,740	1,547,329,240	175,500	0.01%
30 Holmes	3,089.87	3,089.87	0.00	0.00%	23,576,158	23,579,929	3,771	0.02%
31 Indian River	17,540.92	17,540.92	0.00	0.00%	128,956,577	129,059,015	102,438	0.08%
32 Jackson	6,383.24	6,383.24	0.00	0.00%	46,639,603	46,646,600	6,997	0.02%
33 Jefferson	689.19	689.19	0.00	0.00%	6,345,503	6,346,071	568	0.01%
34 Lafayette	1,216.29	1,216.29	0.00	0.00%	9,325,161	9,326,630	1,469	0.02%
35 Lake	42,040.08	42,040.08	0.00	0.00%	295,378,599	295,412,776	34,177	0.01%
36 Lee	92,719.58	92,719.58	0.00	0.00%	689,368,941	689,291,694	(77,247)	-0.01%
37 Leon	33,872.57	33,872.57	0.00	0.00%	243,870,613	243,898,247	27,634	0.01%
38 Levy	5,398.15	5,398.15	0.00	0.00%	41,011,196	41,017,290	6,094	0.01%
39 Liberty	1,365.17	1,365.17	0.00	0.00%	11,308,776	11,310,432	1,656	0.01%
40 Madison	2,731.15	2,731.15	0.00	0.00%	20,104,896	20,107,706	2,810	0.01%
41 Manatee	48,978.74	48,978.74	0.00	0.00%	350,852,452	350,629,218	(223,234)	-0.06%
42 Marion	42,807.96	42,807.96	0.00	0.00%	295,932,298	295,967,404	35,106	0.01%
43 Martin	18,914.79	18,914.79	0.00	0.00%	145,627,598	145,727,654	100,056	0.07%
44 Monroe	8,191.05	8,191.05	0.00	0.00%	76,184,960	76,458,698	273,738	0.36%
45 Nassau	11,851.18	11,851.18	0.00	0.00%	86,333,694	86,534,818	201,124	0.23%
46 Okaloosa	31,231.46	31,231.46	0.00	0.00%	229,677,024	229,702,209	25,185	0.01%
47 Okeechobee	6,523.21	6,523.21	0.00	0.00%	47,794,680	47,800,267	5,587	0.01%
48 Orange	201,302.62	201,302.62	0.00	0.00%	1,455,467,409	1,455,631,355	163,946	0.01%
49 Osceola	64,569.98	64,569.98	0.00	0.00%	451,370,480	451,422,425	51,945	0.01%
50 Palm Beach	192,148.39	192,148.39	0.00	0.00%	1,482,620,586	1,481,089,122	(1,531,464)	-0.10%
51 Pasco	73,181.07	73,181.07	0.00	0.00%	530,570,352	530,629,902	59,550	0.01%
52 Pinellas	100,804.33	100,804.33	0.00	0.00%	738,499,919	738,047,515	(452,404)	-0.06%
53 Polk	101,592.85	101,592.85	0.00	0.00%	709,518,397	709,601,803	83,406	0.01%
54 Putnam	10,897.80	10,897.80	0.00	0.00%	78,248,821	78,259,273	10,452	0.01%
55 St. Johns	39,471.63	39,471.63	0.00	0.00%	281,931,071	281,963,368	32,297	0.01%
56 St. Lucie	39,581.55	39,581.55	0.00	0.00%	282,754,406	282,786,833	32,427	0.01%
57 Santa Rosa	27,707.91	27,707.91	0.00	0.00%	197,641,971	197,664,790	22,819	0.01%
58 Sarasota	42,936.88	42,936.88	0.00	0.00%	342,312,650	341,874,675	(437,975)	-0.13%
59 Seminole	67,703.53	67,703.53	0.00	0.00%	474,262,956	474,317,255	54,299	0.01%
60 Sumter	8,416.58	8,416.58	0.00	0.00%	62,287,101	61,921,800	(365,301)	-0.59%
61 Suwannee	6,050.35	6,050.35	0.00	0.00%	41,040,502	41,046,586	6,084	0.01%
62 Taylor	2,607.88	2,607.88	0.00	0.00%	19,517,566	19,520,312	2,746	0.01%
63 Union	2,258.19	2,258.19	0.00	0.00%	16,864,401	16,866,784	2,383	0.01%
64 Volusia	62,701.63	62,701.63	0.00	0.00%	439,855,516	439,906,573	51,057	0.01%
65 Wakulla	5,157.47	5,157.47	0.00	0.00%	36,648,725	36,653,301	4,576	0.01%
66 Walton	9,249.06	9,249.06	0.00	0.00%	71,723,223	71,877,421	154,198	0.21%
67 Washington	3,097.84	3,097.84	0.00	0.00%	23,608,686	23,612,286	3,600	0.02%
68 Washington Special	171.93	171.93	0.00	0.00%	1,151,762	1,151,762	0	0.00%
69 FAMU Lab School	567.43	567.43	0.00	0.00%	4,922,478	4,923,174	696	0.01%
70 FAU - Palm Beach	1,134.79	1,134.79	0.00	0.00%	9,269,605	9,270,246	641	0.01%
71 FAU - St. Lucie	1,422.79	1,422.79	0.00	0.00%	10,286,654	10,287,820	1,166	0.01%
72 FSU Lab - Broward	690.36	690.36	0.00	0.00%	5,576,895	5,582,790	5,895	0.11%
73 FSU Lab - Leon	1,736.48	1,736.48	0.00	0.00%	12,691,403	12,693,339	1,936	0.02%
74 UF Lab School	1,155.02	1,155.02	0.00	0.00%	9,024,362	9,025,762	1,400	0.02%
75 Virtual School	32,398.47	32,398.47	0.00	0.00%	170,373,727	170,373,727	0	0.00%
TOTAL	2,829,107.39	2,829,107.39	0.00	0.00%	20,641,805,116	20,644,233,449	2,428,333	0.01%

2017-18 FEFP Second Calculation  
 Change in Funds and Funds per Student Compared to the 2017-18 FEFP First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2017-18 First	2017-18 Second	Difference	Percentage Difference	2017-18 First	2017-18 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	203,386,598	203,410,027	23,429	0.01%	7,046.81	7,047.62	0.81	0.01%
2 Baker	34,863,580	34,867,890	4,310	0.01%	7,231.29	7,232.19	0.90	0.01%
3 Bay	200,199,560	200,222,268	22,708	0.01%	7,235.51	7,236.33	0.82	0.01%
4 Bradford	23,687,829	23,690,969	3,140	0.01%	7,574.12	7,575.12	1.00	0.01%
5 Brevard	529,455,438	529,515,227	59,789	0.01%	7,256.69	7,257.51	0.82	0.01%
6 Broward	1,984,149,776	1,986,475,953	2,326,177	0.12%	7,281.00	7,289.54	8.54	0.12%
7 Calhoun	16,823,454	16,826,079	2,625	0.02%	7,808.74	7,809.95	1.21	0.02%
8 Charlotte	115,300,307	115,493,757	193,450	0.17%	7,473.70	7,486.24	12.54	0.17%
9 Citrus	106,593,285	106,606,703	13,418	0.01%	7,079.07	7,079.96	0.89	0.01%
10 Clay	264,282,091	264,312,200	30,109	0.01%	7,136.24	7,137.06	0.82	0.01%
11 Collier	394,194,702	394,250,651	55,949	0.01%	8,471.94	8,473.14	1.20	0.01%
12 Columbia	70,945,125	70,953,884	8,759	0.01%	7,174.79	7,175.68	0.89	0.01%
13 Dade	2,625,923,444	2,626,772,135	848,691	0.03%	7,450.62	7,453.03	2.41	0.03%
14 DeSoto	36,398,956	36,403,382	4,426	0.01%	7,379.13	7,380.03	0.90	0.01%
15 Dixie	16,423,049	16,425,414	2,365	0.01%	7,482.67	7,483.75	1.08	0.01%
16 Duval	941,201,485	941,306,271	104,786	0.01%	7,264.68	7,265.49	0.81	0.01%
17 Escambia	283,909,294	283,941,337	32,043	0.01%	7,164.53	7,165.34	0.81	0.01%
18 Flagler	90,219,894	90,187,897	(31,997)	-0.04%	6,965.28	6,962.81	(2.47)	-0.04%
19 Franklin	10,240,193	10,239,820	(373)	0.00%	8,046.42	8,046.12	(0.30)	0.00%
20 Gadsden	37,934,649	37,939,961	5,312	0.01%	7,496.82	7,497.87	1.05	0.01%
21 Gilchrist	21,331,602	21,334,806	3,204	0.02%	7,929.73	7,930.92	1.19	0.02%
22 Glades	14,308,665	14,310,704	2,039	0.01%	7,925.17	7,926.30	1.13	0.01%
23 Gulf	14,771,235	14,777,123	5,888	0.04%	7,685.55	7,688.61	3.06	0.04%
24 Hamilton	12,427,584	12,429,438	1,854	0.01%	7,662.74	7,663.88	1.14	0.01%
25 Hardee	37,275,810	37,280,415	4,605	0.01%	7,078.89	7,079.77	0.88	0.01%
26 Hendry	54,105,481	54,112,628	7,147	0.01%	7,338.73	7,339.70	0.97	0.01%
27 Hernando	160,437,572	160,456,821	19,249	0.01%	7,190.46	7,191.32	0.86	0.01%
28 Highlands	85,530,365	85,541,792	11,427	0.01%	6,988.20	6,989.13	0.93	0.01%
29 Hillsborough	1,547,153,740	1,547,329,240	175,500	0.01%	7,245.47	7,246.29	0.82	0.01%
30 Holmes	23,576,158	23,579,929	3,771	0.02%	7,630.15	7,631.37	1.22	0.02%
31 Indian River	128,956,577	129,059,015	102,438	0.08%	7,351.76	7,357.60	5.84	0.08%
32 Jackson	46,639,603	46,646,600	6,997	0.02%	7,306.57	7,307.67	1.10	0.02%
33 Jefferson	6,345,503	6,346,071	568	0.01%	9,207.19	9,208.01	0.82	0.01%
34 Lafayette	9,325,161	9,326,630	1,469	0.02%	7,666.89	7,668.10	1.21	0.02%
35 Lake	295,378,599	295,412,776	34,177	0.01%	7,026.12	7,026.93	0.81	0.01%
36 Lee	689,368,941	689,291,694	(77,247)	-0.01%	7,434.99	7,434.15	(0.84)	-0.01%
37 Leon	243,870,613	243,898,247	27,634	0.01%	7,199.65	7,200.46	0.81	0.01%
38 Levy	41,011,196	41,017,290	6,094	0.01%	7,597.27	7,598.40	1.13	0.01%
39 Liberty	11,308,776	11,310,432	1,656	0.01%	8,283.79	8,285.00	1.21	0.01%
40 Madison	20,104,896	20,107,706	2,810	0.01%	7,361.33	7,362.36	1.03	0.01%
41 Manatee	350,852,452	350,629,218	(223,234)	-0.06%	7,163.36	7,158.80	(4.56)	-0.06%
42 Marion	295,932,298	295,967,404	35,106	0.01%	6,913.02	6,913.84	0.82	0.01%
43 Martin	145,627,598	145,727,654	100,056	0.07%	7,699.14	7,704.43	5.29	0.07%
44 Monroe	76,184,960	76,458,698	273,738	0.36%	9,301.00	9,334.42	33.42	0.36%
45 Nassau	86,333,694	86,534,818	201,124	0.23%	7,284.82	7,301.79	16.97	0.23%
46 Okaloosa	229,677,024	229,702,209	25,185	0.01%	7,354.03	7,354.83	0.80	0.01%
47 Okeechobee	47,794,680	47,800,267	5,587	0.01%	7,326.87	7,327.72	0.85	0.01%
48 Orange	1,455,467,409	1,455,631,355	163,946	0.01%	7,230.25	7,231.06	0.81	0.01%
49 Osceola	451,370,480	451,422,425	51,945	0.01%	6,990.41	6,991.21	0.80	0.01%
50 Palm Beach	1,482,620,586	1,481,089,122	(1,531,464)	-0.10%	7,716.02	7,708.05	(7.97)	-0.10%
51 Pasco	530,570,352	530,629,902	59,550	0.01%	7,250.10	7,250.92	0.82	0.01%
52 Pinellas	738,499,919	738,047,515	(452,404)	-0.06%	7,326.07	7,321.59	(4.48)	-0.06%
53 Polk	709,518,397	709,601,803	83,406	0.01%	6,983.94	6,984.76	0.82	0.01%
54 Putnam	78,248,821	78,259,273	10,452	0.01%	7,180.24	7,181.20	0.96	0.01%
55 St. Johns	281,931,071	281,963,368	32,297	0.01%	7,142.63	7,143.44	0.81	0.01%
56 St. Lucie	282,754,406	282,786,833	32,427	0.01%	7,143.59	7,144.41	0.82	0.01%
57 Santa Rosa	197,641,971	197,664,790	22,819	0.01%	7,133.05	7,133.88	0.83	0.01%
58 Sarasota	342,312,650	341,874,675	(437,975)	-0.13%	7,972.46	7,962.26	(10.20)	-0.13%
59 Seminole	474,262,956	474,317,255	54,299	0.01%	7,005.00	7,005.80	0.80	0.01%
60 Sumter	62,287,101	61,921,800	(365,301)	-0.59%	7,400.52	7,357.12	(43.40)	-0.59%
61 Suwannee	41,040,502	41,046,586	6,084	0.01%	6,783.16	6,784.17	1.01	0.01%
62 Taylor	19,517,566	19,520,312	2,746	0.01%	7,484.07	7,485.13	1.06	0.01%
63 Union	16,864,401	16,866,784	2,383	0.01%	7,468.11	7,469.16	1.05	0.01%
64 Volusia	439,855,516	439,906,573	51,057	0.01%	7,015.06	7,015.87	0.81	0.01%
65 Wakulla	36,648,725	36,653,301	4,576	0.01%	7,105.95	7,106.84	0.89	0.01%
66 Walton	71,723,223	71,877,421	154,198	0.21%	7,754.65	7,771.32	16.67	0.21%
67 Washington	23,608,686	23,612,286	3,600	0.02%	7,621.02	7,622.18	1.16	0.02%
68 Washington Special	1,151,762	1,151,762	0	0.00%	6,699.02	6,699.02	0.00	0.00%
69 FAMU Lab School	4,922,478	4,923,174	696	0.01%	8,675.04	8,676.27	1.23	0.01%
70 FAU - Palm Beach	9,269,605	9,270,246	641	0.01%	8,168.56	8,169.13	0.57	0.01%
71 FAU - St. Lucie	10,286,654	10,287,820	1,166	0.01%	7,229.92	7,230.74	0.82	0.01%
72 FSU Lab - Broward	5,576,895	5,582,790	5,895	0.11%	8,078.24	8,086.78	8.54	0.11%
73 FSU Lab - Leon	12,691,403	12,693,339	1,936	0.02%	7,308.70	7,309.81	1.11	0.02%
74 UF Lab School	9,024,362	9,025,762	1,400	0.02%	7,813.17	7,814.38	1.21	0.02%
75 Virtual School	170,373,727	170,373,727	0	0.00%	5,258.70	5,258.70	0.00	0.00%
TOTAL	20,641,805,116	20,644,233,449	2,428,333	0.01%	7,296.23	7,297.08	0.85	0.01%

2017-18 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2017-18	2017-18	\$4,203.95	District	Declining	Sparsity	State	0.748	
	Unweighted FTE	Funded Weighted FTE <sup>1</sup>	Times Funded Weighted FTE	Cost Differential	Enrollment Supplement	Supplement	Funded Discretionary Contribution	Mills Compression	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,862.23	31,212.91	131,217,513	0.9702	127,307,231	0	0	0	3,152,333
2 Baker	4,821.21	5,041.84	21,195,643	0.9762	20,691,187	26,937	725,153	0	1,686,749
3 Bay	27,669.05	31,186.72	131,107,412	0.9636	126,335,102	0	0	0	1,566,068
4 Bradford	3,127.47	3,317.25	13,945,553	0.9716	13,549,499	4,734	1,035,203	0	827,466
5 Brevard	72,961.00	80,201.39	337,162,633	0.9891	333,487,560	0	0	0	7,903,136
6 Broward	272,510.56	296,721.23	1,247,401,215	1.0260	1,279,833,647	0	0	0	0
7 Calhoun	2,154.44	2,309.86	9,710,536	0.9300	9,030,798	9,414	1,657,362	0	731,497
8 Charlotte	15,427.48	16,829.58	70,750,713	0.9840	69,618,702	56,989	0	0	0
9 Citrus	15,057.52	16,099.42	67,681,157	0.9480	64,161,737	0	2,076,413	0	565,862
10 Clay	37,033.78	40,307.80	169,451,976	0.9925	168,181,086	0	0	0	10,132,813
11 Collier	46,529.44	51,470.67	216,380,123	1.0378	224,559,292	0	0	0	0
12 Columbia	9,888.11	10,385.82	43,661,468	0.9475	41,369,241	167,985	1,396,941	0	2,880,505
13 Miami-Dade	352,443.52	384,123.70	1,614,836,829	1.0196	1,646,487,631	668,924	0	0	0
14 DeSoto	4,932.69	5,208.96	21,898,207	0.9752	21,355,131	0	704,951	0	1,210,630
15 Dixie	2,194.81	2,354.22	9,897,023	0.9279	9,183,448	0	1,069,555	0	695,645
16 Duval	129,558.57	140,300.11	589,814,647	1.0114	596,538,534	0	0	0	17,268,862
17 Escambia	39,627.08	42,903.52	180,364,253	0.9696	174,881,180	308,868	0	0	6,554,715
18 Flagler	12,952.80	13,673.82	57,484,056	0.9520	54,724,821	0	1,217,110	0	0
19 Franklin	1,272.64	1,374.94	5,780,179	0.9178	5,305,048	2,474	182,256	0	0
20 Gadsden	5,060.10	5,360.38	22,534,770	0.9467	21,333,667	243,182	2,129,955	0	1,386,316
21 Gilchrist	2,690.08	2,973.64	12,501,034	0.9447	11,809,727	0	1,906,575	0	807,535
22 Glades	1,805.47	1,927.44	8,102,861	0.9745	7,896,238	0	1,023,979	0	424,285
23 Gulf	1,921.95	2,088.63	8,780,496	0.9356	8,215,032	0	1,202,579	0	0
24 Hamilton	1,621.82	1,724.69	7,250,511	0.9289	6,735,000	0	986,846	0	237,807
25 Hardee	5,265.77	5,543.78	23,305,774	0.9673	22,543,675	16,780	617,993	0	1,422,074
26 Hendry	7,372.59	7,882.74	33,138,645	0.9870	32,707,843	0	1,944,598	0	2,161,054
27 Hernando	22,312.57	24,106.70	101,343,361	0.9710	98,404,404	0	2,191,163	0	4,226,670
28 Highlands	12,239.26	12,913.78	54,288,885	0.9483	51,482,150	45,847	2,674,056	0	2,282,867
29 Hillsborough	213,533.97	232,791.25	978,642,775	1.0080	986,471,917	0	0	0	36,952,054
30 Holmes	3,089.87	3,231.65	13,585,695	0.9354	12,708,059	83,634	2,365,611	0	1,142,356
31 Indian River	17,540.92	18,877.69	79,360,865	1.0010	79,440,226	0	0	0	0
32 Jackson	6,383.24	6,874.47	28,899,928	0.9231	26,677,524	48,485	3,207,892	0	1,927,228
33 Jefferson	689.19	738.37	3,104,071	0.9447	2,932,416	36,057	439,194	0	0
34 Lafayette	1,216.29	1,309.98	5,507,090	0.9168	5,048,900	0	886,322	0	391,402
35 Lake	42,040.08	45,670.48	191,996,414	0.9748	187,158,104	0	0	0	5,429,476
36 Lee	92,719.58	99,933.89	420,117,077	1.0079	423,436,002	0	0	0	0
37 Leon	33,872.57	36,724.90	154,389,643	0.9670	149,294,785	16,928	0	0	4,416,983
38 Levy	5,398.15	5,843.32	24,565,025	0.9435	23,177,101	40,861	3,111,962	0	1,298,471
39 Liberty	1,365.17	1,567.58	6,590,028	0.9269	6,108,297	4,781	996,770	0	489,973
40 Madison	2,731.15	2,869.08	12,061,469	0.9194	11,089,315	0	1,051,633	0	807,464
41 Manatee	48,978.74	52,659.46	221,377,377	0.9926	219,739,542	0	0	0	0
42 Marion	42,807.96	45,496.88	191,266,609	0.9497	181,645,899	0	0	0	7,856,117
43 Martin	18,914.79	20,907.02	87,892,067	1.0110	88,858,880	0	0	0	0
44 Monroe	8,191.05	8,841.77	37,170,359	1.0206	37,936,068	21,494	0	0	0
45 Nassau	11,851.18	12,645.60	53,161,470	0.9893	52,592,642	0	2,777,375	0	0
46 Okaloosa	31,231.46	34,084.97	143,291,510	0.9875	141,500,366	0	0	0	2,702,458
47 Okeechobee	6,523.21	6,900.30	29,008,516	0.9765	28,526,816	0	612,937	0	1,842,350
48 Orange	201,302.62	224,098.84	942,100,318	1.0025	944,455,569	0	0	0	3,675,786
49 Osceola	64,569.98	70,514.53	296,439,558	0.9839	291,666,881	0	0	0	13,962,612
50 Palm Beach	192,148.39	212,812.62	894,653,614	1.0426	932,765,858	0	0	0	0
51 Pasco	73,181.07	79,903.64	335,910,907	0.9864	331,342,519	0	0	0	16,234,489
52 Pinellas	100,804.33	109,446.47	460,107,488	1.0056	462,684,090	268,986	0	0	0
53 Polk	101,592.85	108,841.14	457,562,711	0.9709	444,247,636	0	0	0	24,577,342
54 Putnam	10,897.80	11,476.74	48,247,641	0.9623	46,428,705	35,439	2,896,488	0	2,606,100
55 St. Johns	39,471.63	42,915.06	180,412,766	0.9954	179,582,867	0	0	0	787,064
56 St. Lucie	39,581.55	41,944.87	176,334,136	0.9949	175,434,832	0	0	0	4,081,649
57 Santa Rosa	27,707.91	29,990.12	126,076,965	0.9661	121,802,956	0	0	0	6,490,024
58 Sarasota	42,936.88	47,501.29	199,693,048	1.0113	201,949,579	0	0	0	0
59 Seminole	67,703.53	73,061.81	307,148,196	0.9921	304,721,725	0	0	0	9,042,483
60 Sumter	8,416.58	8,847.27	37,193,481	0.9576	35,616,477	0	0	0	0
61 Suwannee	6,050.35	6,385.57	26,844,617	0.9295	24,952,072	0	2,077,729	0	1,654,952
62 Taylor	2,607.88	2,863.32	12,037,254	0.9201	11,075,477	33,065	1,102,682	0	274,975
63 Union	2,258.19	2,384.74	10,025,328	0.9630	9,654,391	32,033	1,056,479	0	918,699
64 Volusia	62,701.63	68,387.27	287,496,664	0.9617	276,485,542	0	0	0	5,563,516
65 Wakulla	5,157.47	5,522.07	23,214,506	0.9472	21,988,780	0	657,454	0	1,599,125
66 Walton	9,249.06	9,696.50	40,763,601	0.9653	39,349,104	0	0	0	0
67 Washington	3,097.84	3,325.51	13,980,278	0.9337	13,053,386	37,944	1,960,355	0	859,341
68 Washington Special	171.93	172.09	723,458	0.9337	675,493	0	0	0	0
69 FAMU Lab School	567.43	590.23	2,481,297	0.9670	2,399,414	0	437,652	203,929	73,993
70 FAU - Palm Beach	1,134.79	1,165.48	4,899,620	1.0426	5,108,344	0	580,393	806,461	0
71 FAU - St. Lucie	1,422.79	1,504.93	6,326,650	0.9949	6,294,384	0	0	550,150	146,718
72 FSU Lab - Broward	690.36	736.78	3,097,386	1.0260	3,177,918	0	0	351,952	0
73 FSU Lab - Leon	1,736.48	1,819.00	7,646,985	0.9670	7,394,634	0	993,745	624,074	226,437
74 UF Lab School	1,155.02	1,216.76	5,115,198	0.9702	4,962,765	0	844,639	439,566	126,151
75 Virtual School	32,398.47	33,029.08	138,852,601	1.0000	138,852,601	0	0	15,653,969	214,478
Total	2,829,107.39	3,077,667.93	12,938,362,093		12,949,995,469	2,211,841	52,800,000	18,630,101	226,497,155

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	806,589	11,863,267	8,367,354	1,308,198	199,106	2,434,661	3,684,387	467,362
2 Baker	126,951	1,168,246	1,889,125	308,930	0	387,522	1,235,615	78,069
3 Bay	734,558	9,466,310	8,118,478	1,299,087	155,028	2,293,743	3,903,427	448,041
4 Bradford	108,926	1,164,107	926,317	241,994	0	258,712	746,655	50,643
5 Brevard	1,665,082	29,910,859	19,545,452	3,240,642	198,259	6,170,923	10,281,590	1,181,448
6 Broward	5,961,715	97,836,130	62,357,674	12,110,356	403,991	22,121,696	32,826,313	4,412,729
7 Calhoun	84,728	863,384	488,990	199,642	0	176,382	458,091	34,887
8 Charlotte	349,566	6,342,259	3,430,269	767,508	0	1,310,987	3,252,813	249,815
9 Citrus	310,246	6,807,576	3,306,710	716,362	150,554	1,205,164	3,692,560	243,824
10 Clay	579,703	12,095,414	9,816,116	1,691,292	121,842	3,019,555	7,134,905	599,683
11 Collier	745,347	22,021,956	10,711,244	2,219,702	173,096	3,921,687	7,175,310	753,445
12 Columbia	283,774	4,197,496	3,826,020	502,737	0	808,239	2,052,568	160,117
13 Miami-Dade	9,598,084	137,834,379	118,733,550	15,546,854	562,155	27,528,323	20,689,001	5,707,073
14 DeSoto	152,815	2,158,649	1,846,008	315,153	45,876	387,833	820,819	79,874
15 Dixie	104,274	601,780	485,359	201,073	0	186,648	590,211	35,540
16 Duval	3,395,927	49,717,843	33,380,203	5,706,111	394,954	10,442,141	19,911,797	2,097,925
17 Escambia	1,222,942	14,691,515	11,044,003	1,754,090	202,424	3,103,847	10,090,591	641,676
18 Flagler	280,776	6,162,831	2,776,584	627,913	0	1,090,695	2,603,325	209,743
19 Franklin	88,006	470,324	281,500	164,722	0	111,377	337,436	20,608
20 Gadsden	161,348	1,655,147	1,398,859	314,952	0	416,589	1,522,338	81,938
21 Gilchrist	82,819	1,063,774	594,423	225,688	0	244,394	457,429	43,560
22 Glades	89,470	628,375	340,562	189,000	0	166,330	213,323	29,236
23 Gulf	95,865	191,630	388,770	191,996	0	162,531	381,483	31,122
24 Hamilton	99,983	571,226	349,359	178,124	0	127,403	323,803	26,262
25 Hardee	132,030	1,890,354	1,166,886	326,293	0	418,280	1,124,354	85,268
26 Hendry	209,366	2,536,525	1,600,383	421,557	0	594,331	1,505,731	119,383
27 Hernando	489,435	9,522,533	5,353,664	1,037,304	0	1,818,955	4,986,871	361,305
28 Highlands	313,955	4,327,659	2,731,724	597,521	0	992,427	2,511,095	198,189
29 Hillsborough	3,472,788	84,087,772	50,974,423	9,360,797	524,713	17,121,289	32,432,933	3,457,728
30 Holmes	99,817	1,060,506	675,386	234,107	0	256,446	729,802	50,034
31 Indian River	425,252	5,321,360	4,010,841	859,561	0	1,405,734	3,755,621	284,038
32 Jackson	172,272	2,277,473	1,287,779	365,037	51,570	524,223	1,575,197	103,363
33 Jefferson	85,883	458,646	297,176	142,484	0	55,628	177,150	11,160
34 Lafayette	76,100	275,365	210,158	162,321	0	101,485	196,128	19,695
35 Lake	875,776	13,781,270	10,349,162	1,869,156	0	3,332,631	8,811,203	680,750
36 Lee	1,630,853	42,245,920	20,136,051	4,083,692	264,125	7,720,110	22,519,860	1,501,396
37 Leon	1,221,290	17,761,898	9,803,641	1,514,279	143,563	2,657,665	5,093,465	548,494
38 Levy	170,701	2,011,356	1,253,309	332,229	0	434,010	1,398,154	87,412
39 Liberty	72,306	492,162	285,517	172,251	220,862	110,558	286,741	22,106
40 Madison	120,905	1,288,563	739,278	218,936	105,121	233,154	595,746	44,225
41 Manatee	1,096,462	21,172,474	11,622,570	2,174,529	243,537	4,107,114	7,318,097	793,106
42 Marion	872,116	16,547,387	13,349,904	1,817,493	242,439	3,443,229	10,277,921	693,184
43 Martin	370,693	7,321,240	4,167,341	947,838	44,524	1,748,581	2,896,883	306,285
44 Monroe	292,438	3,094,061	1,790,129	470,559	0	635,023	1,059,841	132,637
45 Nassau	213,329	3,302,777	2,613,625	607,929	0	1,035,294	2,797,727	191,905
46 Okaloosa	628,532	12,607,330	8,744,103	1,441,225	257,027	2,602,961	6,574,232	505,727
47 Okeechobee	189,494	2,885,506	1,977,923	380,496	250,081	533,852	1,660,003	105,629
48 Orange	4,935,115	58,525,301	47,775,069	8,966,995	412,564	16,603,471	30,201,529	3,259,668
49 Osceola	1,090,209	17,769,828	13,880,962	2,848,674	47,518	5,588,840	11,435,779	1,045,573
50 Palm Beach	4,313,782	73,650,788	40,974,578	8,857,432	253,514	15,538,688	26,824,044	3,111,434
51 Pasco	1,369,171	30,166,376	20,862,262	3,220,538	176,726	6,146,563	16,026,255	1,185,012
52 Pinellas	3,221,465	45,372,628	23,198,747	4,451,548	383,892	8,102,973	12,482,543	1,632,312
53 Polk	1,880,896	36,677,414	25,260,683	4,278,751	336,055	8,266,149	22,643,863	1,645,080
54 Putnam	297,269	3,507,738	2,972,164	550,157	0	856,892	2,550,583	176,467
55 St. Johns	586,631	12,719,644	7,850,323	1,798,157	244,743	3,438,208	9,114,027	639,159
56 St. Lucie	749,921	16,349,309	10,265,959	1,759,279	116,310	3,265,718	9,631,282	640,939
57 Santa Rosa	386,002	9,810,583	8,021,453	1,256,609	0	2,476,513	6,593,892	448,671
58 Sarasota	952,133	23,158,267	8,758,112	2,007,791	0	3,586,379	6,387,727	695,271
59 Seminole	1,243,972	20,662,822	16,579,718	2,971,032	0	5,373,268	11,610,582	1,096,315
60 Sumter	207,839	3,721,377	1,700,842	448,819	0	710,545	1,026,615	136,289
61 Suwannee	145,933	441,598	1,269,309	348,865	0	495,480	1,336,652	97,973
62 Taylor	123,245	1,032,163	588,315	218,806	0	220,759	518,786	42,229
63 Union	84,431	601,891	504,119	205,487	41,598	186,517	471,975	36,567
64 Volusia	1,614,640	24,140,540	16,914,414	2,706,386	231,373	5,126,829	10,516,944	1,015,319
65 Wakulla	136,596	1,599,546	964,660	321,092	0	426,386	1,777,768	83,514
66 Walton	222,322	2,855,666	1,587,184	483,803	57,473	859,095	2,206,813	149,769
67 Washington	108,596	742,172	858,989	237,344	0	259,567	847,082	50,163
68 Washington Special	1,215	43,591	87,455	121,331	199,390	15,345	0	2,784
69 FAMU Lab School	66,669	51,888	326,688	137,489	0	56,731	0	9,188
70 FAU - Palm Beach	70,678	106,771	297,008	162,878	0	261,900	0	18,375
71 FAU - St. Lucie	72,713	186,472	424,858	173,995	0	108,105	0	23,039
72 FSU Lab - Broward	67,538	165,781	143,443	144,785	0	52,151	0	11,179
73 FSU Lab - Leon	74,930	307,044	294,562	184,307	0	150,472	0	28,119
74 UF Lab School	70,821	229,557	301,853	161,514	0	104,016	0	18,703
75 Virtual School	0	419,005	0	1,416,408	0	2,505,336	0	0
Total	64,456,019	1,060,770,374	712,207,631	130,000,000	7,456,003	230,743,258	438,875,286	45,286,750

2017-18 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	63,072	948,923	0	160,602,483	64,172,635	96,429,848
2 Baker	94	574,989	0	28,899,567	3,752,738	25,146,829
3 Bay	4,899	930,364	890,714	156,145,819	68,951,677	87,194,142
4 Bradford	5,415	548,645	0	19,468,316	4,043,441	15,424,875
5 Brevard	22,487	1,634,835	2,501,028	417,743,301	160,446,482	257,296,819
6 Broward	0	4,738,628	0	1,522,602,879	782,307,293	740,295,586
7 Calhoun	20,242	533,510	0	14,288,927	1,829,866	12,459,061
8 Charlotte	0	739,959	0	86,118,867	71,250,974	14,867,893
9 Citrus	4,271	734,205	0	83,975,484	39,425,778	44,549,706
10 Clay	36,134	1,076,023	579,411	215,063,977	44,793,061	170,270,916
11 Collier	0	1,223,719	0	273,504,798	246,121,859	27,382,939
12 Columbia	32,556	653,800	0	58,331,979	11,316,232	47,015,747
13 Miami-Dade	0	5,981,905	82,971	1,989,420,850	1,281,821,103	707,599,747
14 DeSoto	1,184	576,723	0	29,655,646	6,914,780	22,740,866
15 Dixie	9,997	534,138	0	13,697,668	2,168,063	11,529,605
16 Duval	6,778	2,515,154	533,465	741,909,694	260,820,987	481,088,707
17 Escambia	106,384	1,116,359	1,861,900	227,580,494	75,149,207	152,431,287
18 Flagler	53,230	701,468	0	70,448,496	37,389,789	33,058,707
19 Franklin	0	519,795	0	7,483,546	6,735,785	747,761
20 Gadsden	2,429	578,705	0	31,225,425	6,261,798	24,963,627
21 Gilchrist	9,021	541,841	0	17,786,786	2,919,130	14,867,656
22 Glades	63	528,082	283,402	11,812,353	2,548,562	9,263,791
23 Gulf	2,420	529,894	0	11,393,322	7,192,621	4,200,701
24 Hamilton	6,920	525,226	0	10,167,959	3,209,031	6,958,928
25 Hardee	15,749	581,904	0	30,341,640	6,745,848	23,595,792
26 Hendry	174	614,673	0	44,415,618	8,131,901	36,283,717
27 Hernando	78,955	847,050	0	129,318,309	39,162,939	90,155,370
28 Highlands	18,378	690,369	0	68,866,237	21,308,031	47,558,206
29 Hillsborough	0	3,821,307	1,222,526	1,229,900,247	393,149,553	836,750,694
30 Holmes	30,512	548,060	0	19,984,330	2,111,619	17,872,711
31 Indian River	0	772,831	0	96,275,464	72,891,166	23,384,298
32 Jackson	13,482	599,285	0	38,830,810	6,751,271	32,079,539
33 Jefferson	930	510,720	0	5,147,444	2,639,310	2,508,134
34 Lafayette	3,562	518,918	0	7,890,356	1,154,375	6,735,981
35 Lake	28,780	1,153,891	0	233,470,199	87,764,871	145,705,328
36 Lee	0	1,942,160	68,481	525,548,650	347,279,575	178,269,075
37 Leon	30,585	1,026,854	0	193,530,430	70,258,664	123,271,766
38 Levy	2,011	583,963	0	33,901,540	7,765,306	26,136,234
39 Liberty	190	521,234	0	9,783,748	997,494	8,786,254
40 Madison	3,688	542,480	0	16,840,508	3,033,847	13,806,661
41 Manatee	10,644	1,261,815	0	269,539,890	149,947,055	119,592,835
42 Marion	108,861	1,165,835	0	238,020,385	75,352,412	162,667,973
43 Martin	0	794,201	0	107,456,466	92,320,555	15,135,911
44 Monroe	0	627,404	996,118	47,055,772	42,341,479	4,714,293
45 Nassau	4,351	684,333	0	66,821,287	35,203,039	31,618,248
46 Okaloosa	23,704	985,774	2,582,708	181,156,147	73,073,931	108,082,216
47 Okeechobee	17,245	601,462	0	39,383,794	7,880,756	31,503,038
48 Orange	0	3,631,060	0	1,122,442,127	531,958,376	590,483,751
49 Osceola	52,383	1,504,321	0	360,893,580	106,284,287	254,609,293
50 Palm Beach	0	3,488,675	26,271	1,109,805,064	778,249,536	331,555,528
51 Pasco	71,287	1,638,258	0	428,439,456	113,171,325	315,268,131
52 Pinellas	0	2,067,910	32,130	563,899,224	328,963,269	234,935,955
53 Polk	106,609	2,080,175	0	572,000,653	143,316,669	428,683,984
54 Putnam	17,620	669,504	0	63,565,126	14,994,348	48,570,778
55 St. Johns	19,969	1,113,942	0	217,894,734	106,489,562	111,405,172
56 St. Lucie	21,156	1,115,651	0	223,432,005	88,515,702	134,916,303
57 Santa Rosa	34,295	930,969	1,222,746	159,474,713	41,720,213	117,754,500
58 Sarasota	0	1,167,840	0	248,663,099	223,818,768	24,844,331
59 Seminole	100,825	1,553,060	0	374,955,802	139,031,409	235,924,393
60 Sumter	0	630,911	0	44,199,714	39,782,578	4,417,136
61 Suwannee	32,369	594,107	0	33,447,039	7,282,302	26,164,737
62 Taylor	0	540,563	0	15,771,065	5,747,413	10,023,652
63 Union	15,916	535,124	0	14,345,227	1,096,933	13,248,294
64 Volusia	68,005	1,475,261	0	345,858,769	143,351,127	202,507,642
65 Wakulla	1,984	580,219	0	30,137,124	5,356,068	24,781,056
66 Walton	0	643,860	0	48,415,089	43,569,456	4,845,633
67 Washington	13,696	548,184	0	19,576,819	3,883,533	15,693,286
68 Washington Special	0	2,674	0	1,149,278	0	1,149,278
69 FAMU Lab School	1,770	508,826	0	4,274,237	0	4,274,237
70 FAU - Palm Beach	0	517,651	0	7,930,459	0	7,930,459
71 FAU - St. Lucie	0	522,130	0	8,502,564	0	8,502,564
72 FSU Lab - Broward	0	510,738	0	4,625,485	0	4,625,485
73 FSU Lab - Leon	10,693	527,009	0	10,816,026	0	10,816,026
74 UF Lab School	2,181	517,965	0	7,779,731	0	7,779,731
75 Virtual School	10,801,326	0	0	169,863,123	0	169,863,123
Total	12,151,481	80,000,000	12,883,871	16,044,965,239	7,605,390,763	8,439,574,476



2017-18 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	96,429,848	1,409,465	30,413,839	128,253,152	64,172,635	10,984,240	75,156,875	203,410,027
2 Baker	25,146,829	199,771	5,093,943	30,440,543	3,752,738	674,609	4,427,347	34,867,890
3 Bay	87,194,142	1,219,498	30,870,929	119,284,569	68,951,677	11,986,022	80,937,699	200,222,268
4 Bradford	15,424,875	114,130	3,404,170	18,943,175	4,043,441	704,353	4,747,794	23,690,969
5 Brevard	257,296,819	3,745,139	80,194,234	341,236,192	160,446,482	27,832,553	188,279,035	529,515,227
6 Broward	740,295,586	13,873,531	311,071,277	1,065,240,394	782,307,293	138,928,266	921,235,559	1,986,475,953
7 Calhoun	12,459,061	33,209	2,180,211	14,672,481	1,829,866	323,732	2,153,598	16,826,079
8 Charlotte	14,867,893	474,907	16,642,456	31,985,256	71,250,974	12,257,527	83,508,501	115,493,757
9 Citrus	44,549,706	426,544	15,395,513	60,371,763	39,425,778	6,809,162	46,234,940	106,606,703
10 Clay	170,270,916	1,475,687	39,766,512	211,513,115	44,793,061	8,006,024	52,799,085	264,312,200
11 Collier	27,382,939	2,913,929	54,173,850	84,470,718	246,121,859	63,658,074	309,779,933	394,250,651
12 Columbia	47,015,747	444,580	10,214,760	57,675,087	11,316,232	1,962,565	13,278,797	70,953,884
13 Miami-Dade	707,599,747	19,698,706	398,547,875	1,125,846,328	1,281,821,103	219,104,704	1,500,925,807	2,626,772,135
14 DeSoto	22,740,866	217,156	5,325,207	28,283,229	6,914,780	1,205,373	8,120,153	36,403,382
15 Dixie	11,529,605	75,175	2,273,223	13,878,003	2,168,063	379,348	2,547,411	16,425,414
16 Duval	481,088,707	6,888,007	146,321,520	634,298,234	260,820,987	46,187,050	307,008,037	941,306,271
17 Escambia	152,431,287	1,253,760	42,252,840	195,937,887	75,149,207	12,854,243	88,003,450	283,941,337
18 Flagler	33,058,707	201,240	13,142,652	46,402,599	37,389,789	6,395,509	43,785,298	90,187,897
19 Franklin	747,761	19,508	1,340,710	2,107,979	6,735,785	1,396,056	8,131,841	10,239,820
20 Gadsden	24,963,627	363,804	5,258,677	30,586,108	6,261,798	1,092,055	7,353,853	37,939,961
21 Gilchrist	14,867,656	162,528	2,875,446	17,905,630	2,919,130	510,046	3,429,176	21,334,806
22 Glades	9,263,791	29,037	2,009,294	11,302,122	2,548,562	460,020	3,008,582	14,310,704
23 Gulf	4,200,701	74,518	1,999,624	6,274,843	7,192,621	1,309,659	8,502,280	14,777,123
24 Hamilton	6,958,928	38,077	1,666,862	8,663,867	3,209,031	556,540	3,765,571	12,429,438
25 Hardee	23,595,792	221,892	5,559,833	29,377,517	6,745,848	1,157,050	7,902,898	37,280,415
26 Hendry	36,283,717	246,968	8,000,063	44,530,748	8,131,901	1,449,979	9,581,880	54,112,628
27 Hernando	90,155,370	750,135	23,686,506	114,592,011	39,162,939	6,701,871	45,864,810	160,456,821
28 Highlands	47,558,206	317,869	12,645,900	60,521,975	21,308,031	3,711,786	25,019,817	85,541,792
29 Hillsborough	836,750,694	9,805,221	239,989,028	1,086,544,943	393,149,553	67,634,744	460,784,297	1,547,329,240
30 Holmes	17,872,711	168,109	3,056,456	21,097,276	2,111,619	371,034	2,482,653	23,579,929
31 Indian River	23,384,298	847,825	19,241,292	43,473,415	72,891,166	12,694,434	85,585,600	129,059,015
32 Jackson	32,079,539	143,105	6,473,457	38,696,101	6,751,271	1,199,228	7,950,499	46,646,600
33 Jefferson	2,508,134	43,649	702,179	3,253,962	2,639,310	452,799	3,092,109	6,346,071
34 Lafayette	6,735,981	18,566	1,213,384	7,967,931	1,154,375	204,324	1,358,699	9,326,630
35 Lake	145,705,328	1,306,733	45,474,615	192,486,676	87,764,871	15,161,229	102,926,100	295,412,776
36 Lee	178,269,075	3,047,112	101,832,320	283,148,507	347,279,575	58,863,612	406,143,187	689,291,694
37 Leon	123,271,766	1,908,176	36,286,030	161,465,972	70,258,664	12,173,611	82,432,275	243,898,247
38 Levy	26,136,234	161,735	5,608,532	31,906,501	7,765,306	1,345,483	9,110,789	41,017,290
39 Liberty	8,786,254	22,462	1,325,552	10,134,268	997,494	178,670	1,176,164	11,310,432
40 Madison	13,806,661	74,008	2,662,976	16,543,645	3,033,847	530,214	3,564,061	20,107,706
41 Manatee	119,592,835	1,712,233	53,634,520	174,939,588	149,947,055	25,742,575	175,689,630	350,629,218
42 Marion	162,667,973	935,719	43,900,436	207,504,128	75,352,412	13,110,864	88,463,276	295,967,404
43 Martin	15,135,911	739,875	21,415,613	37,291,399	92,320,555	16,115,700	108,436,255	145,727,654
44 Monroe	4,714,293	418,339	9,288,426	14,421,058	42,341,479	19,696,161	62,037,640	76,458,698
45 Nassau	3,618,248	969,007	12,657,637	45,244,892	35,203,039	6,086,887	41,289,926	86,534,818
46 Okaloosa	108,082,216	2,040,751	33,911,002	144,033,969	73,073,931	12,594,309	85,668,240	229,702,209
47 Okeechobee	31,503,038	346,342	6,717,491	38,566,871	7,880,756	1,352,640	9,233,396	47,800,267
48 Orange	590,483,751	9,198,178	229,070,996	828,752,925	531,958,376	94,920,054	626,878,430	1,455,631,355
49 Osceola	254,609,293	2,466,304	70,399,656	327,475,253	106,284,287	17,662,885	123,947,172	451,422,425
50 Palm Beach	331,555,528	12,186,186	22,543,649	566,285,363	778,249,536	136,554,223	914,803,759	1,481,089,122
51 Pasco	315,268,131	2,456,786	80,124,637	397,849,554	113,171,325	19,609,023	132,780,348	530,629,902
52 Pinellas	234,935,955	4,752,862	111,565,928	351,254,745	328,963,269	57,829,501	386,792,770	738,047,515
53 Polk	428,683,984	4,038,978	108,379,915	541,102,877	143,316,669	25,182,257	168,498,926	709,601,803
54 Putnam	48,570,778	520,869	11,441,721	60,533,368	14,994,348	2,731,557	17,725,905	78,259,273
55 St. Johns	111,405,172	3,347,659	42,175,179	156,928,010	106,489,562	18,545,796	125,035,358	281,963,368
56 St. Lucie	134,916,303	1,617,491	42,432,264	178,966,058	88,515,702	15,305,073	103,820,775	282,786,833
57 Santa Rosa	117,754,500	1,527,490	29,581,416	148,863,406	41,720,213	7,081,171	48,801,384	197,664,790
58 Sarasota	24,844,331	2,740,680	48,204,691	75,789,702	223,818,768	42,266,205	266,084,973	341,874,675
59 Seminole	235,924,393	3,147,374	72,096,386	311,168,153	139,031,409	24,117,693	163,149,102	474,317,255
60 Sumter	4,417,136	486,548	8,696,838	13,600,522	39,782,578	8,538,700	48,321,278	61,921,800
61 Suwannee	26,164,737	247,694	6,043,383	32,455,814	7,282,302	1,308,470	8,590,772	41,046,586
62 Taylor	10,023,652	40,728	2,706,172	12,770,552	5,747,413	1,002,347	6,749,760	19,520,312
63 Union	13,248,294	35,502	2,298,725	15,582,521	1,096,933	187,330	1,284,263	16,866,784
64 Volusia	202,507,642	2,015,976	66,884,867	271,408,485	143,351,127	25,146,961	168,498,088	439,906,573
65 Wakulla	24,781,056	187,526	5,401,687	30,370,269	5,356,068	926,964	6,283,032	36,653,301
66 Walton	4,845,633	520,808	9,671,999	15,038,440	43,569,456	13,269,525	56,838,981	71,877,421
67 Washington	15,693,286	183,686	3,193,823	19,070,795	3,883,533	657,958	4,541,491	23,612,286
68 Washington Special	1,149,278	2,484	0	1,151,762	0	0	0	1,151,762
69 FAMU Lab School	4,274,237	55,234	593,703	4,923,174	0	0	0	4,923,174
70 FAU - Palm Beach	7,930,459	126,779	1,213,008	9,270,246	0	0	0	9,270,246
71 FAU - St. Lucie	8,502,564	164,299	1,620,957	10,287,820	0	0	0	10,287,820
72 FSU Lab - Broward	4,625,485	79,259	878,046	5,582,790	0	0	0	5,582,790
73 FSU Lab - Leon	10,816,026	197,152	1,680,161	12,693,339	0	0	0	12,693,339
74 UF Lab	7,779,731	130,004	1,116,027	9,025,762	0	0	0	9,025,762
75 Virtual School	169,863,123	510,604	0	170,373,727	0	0	0	170,373,727

State 8,439,574,476 134,582,877 3,097,734,706 11,671,892,059 7,605,390,763 1,366,950,627 8,972,341,390 20,644,233,449

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2017-18 FEFP Second Calculation  
Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -7-	254 -8-	255 -9-	300 -10-	311 -11-	
1 Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	27,805.31	571.61	60.67	17.80	406.84	1,056.92	28,862.23
2 Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	4,472.89	11.72	10.00	0.72	325.88	348.32	4,821.21
3 Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	25,763.78	553.98	626.14	93.82	631.33	1,905.27	27,669.05
4 Bradford	883.92	807.92	563.32	284.43	280.53	197.50	3,017.62	0.00	17.14	1.68	91.03	109.85	3,127.47
5 Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	68,869.63	1,587.28	928.99	128.03	1,447.07	4,091.37	72,961.00
6 Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	237,754.60	26,051.31	1,777.19	365.79	6,561.67	34,755.96	272,510.56
7 Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	2,057.33	8.42	19.63	2.61	66.45	97.11	2,154.44
8 Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	14,449.07	251.21	237.28	10.14	479.78	978.41	15,427.48
9 Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	14,413.35	96.43	114.29	4.43	429.02	644.17	15,057.52
10 Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	35,094.88	467.65	404.76	34.67	1,031.82	1,938.90	37,033.78
11 Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	39,386.88	5,722.39	435.39	92.46	892.32	7,142.56	46,529.44
12 Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	9,417.77	75.25	25.64	2.61	366.84	470.34	9,888.11
13 Miami-Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	297,742.49	44,383.82	2,131.83	277.72	7,907.66	54,701.03	352,443.52
14 DeSoto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	4,515.01	299.05	5.00	0.56	113.07	417.68	4,932.69
15 Dixie	592.81	608.94	347.14	212.96	229.00	121.20	2,112.05	0.00	15.28	1.13	66.35	82.76	2,194.81
16 Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	122,603.96	4,120.42	912.36	239.11	1,682.72	6,954.61	129,558.57
17 Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	37,614.33	343.19	204.38	177.16	1,288.02	2,012.75	39,627.08
18 Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	12,274.77	261.29	45.78	7.42	363.54	678.03	12,952.80
19 Franklin	376.57	410.50	200.49	69.54	107.24	47.70	1,212.04	20.31	11.03	4.23	25.03	60.60	1,272.64
20 Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	4,758.89	135.28	24.08	1.09	140.76	301.21	5,060.10
21 Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	2,503.14	38.70	53.71	3.66	90.87	186.94	2,690.08
22 Glades	540.75	635.91	220.45	118.80	153.89	49.05	1,718.85	51.06	13.40	0.00	22.16	86.62	1,805.47
23 Gulf	481.00	567.08	450.98	90.00	152.00	115.63	1,856.69	0.00	26.00	6.00	33.26	65.26	1,921.95
24 Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	1,478.26	97.34	5.30	1.99	38.93	143.56	1,621.82
25 Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	4,837.02	282.53	10.62	2.67	132.93	428.75	5,265.77
26 Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	6,449.34	593.56	33.00	7.28	289.41	923.25	7,372.59
27 Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	21,200.38	351.17	201.53	39.04	520.45	1,112.19	22,312.57
28 Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	11,430.75	407.19	27.03	11.91	362.38	808.51	12,239.26
29 Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	189,414.26	17,186.85	1,493.24	259.98	5,179.64	24,119.71	213,533.97
30 Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	2,983.91	0.00	4.00	0.31	101.65	105.96	3,089.87
31 Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	16,293.45	658.24	126.90	22.75	439.58	1,247.47	17,540.92
32 Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	5,981.23	57.88	84.13	2.59	257.41	402.01	6,383.24
33 Jefferson	181.93	253.45	108.29	58.29	31.39	24.71	658.06	16.08	0.00	2.50	12.55	31.13	689.19
34 Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	1,085.05	55.91	3.35	1.05	70.93	131.24	1,216.29
35 Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	38,946.87	1,385.72	449.03	39.34	1,219.12	3,093.21	42,040.08
36 Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	84,104.77	6,049.03	359.40	59.71	2,146.67	8,614.81	92,719.58
37 Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	32,684.91	358.24	300.50	37.83	491.09	1,187.66	33,872.57
38 Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	5,101.76	118.94	17.03	3.89	156.53	296.39	5,398.15
39 Liberty	302.27	458.98	249.86	105.28	78.28	49.40	1,244.07	8.08	46.49	4.74	61.79	121.10	1,365.17
40 Madison	718.13	832.14	513.96	217.06	207.77	135.95	2,625.01	0.00	2.83	0.00	103.31	106.14	2,731.15
41 Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	44,097.05	3,645.91	244.85	32.87	958.06	4,881.69	48,978.74
42 Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	39,908.70	1,502.44	120.55	15.47	1,260.80	2,899.26	42,807.96
43 Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	16,596.94	1,602.55	184.62	55.07	475.61	2,317.85	18,914.79
44 Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	7,412.48	559.82	45.34	2.02	171.39	778.57	8,191.05
45 Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	11,283.07	99.78	49.70	7.55	411.08	568.11	11,851.18
46 Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	29,559.10	714.89	196.37	63.82	697.28	1,672.36	31,231.46
47 Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	5,731.69	590.00	2.81	2.69	196.02	791.52	6,523.21
48 Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	173,000.31	22,449.53	2,764.33	378.46	2,709.99	28,302.31	201,302.62
49 Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	53,816.76	8,769.26	552.07	82.11	1,349.78	10,753.22	64,569.98
50 Palm Beach	34,798.78	49,739.44	42,355.14	13,232.29	18,620.68	7,828.44	166,574.77	19,850.31	1,097.69	356.93	4,268.69	25,573.62	192,148.39
51 Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	68,709.63	2,036.29	806.49	211.84	1,416.82	4,471.44	73,181.07
52 Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	93,746.06	3,754.31	835.18	150.12	2,318.66	7,058.27	100,804.33
53 Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	90,689.65	7,328.57	351.47	191.38	3,031.78	10,903.20	101,592.85
54 Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	10,248.91	361.97	16.62	7.52	262.78	688.89	10,897.80
55 St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	38,412.08	149.10	208.56	60.09	641.80	1,059.55	39,471.63
56 St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	36,354.83	2,132.04	119.63	27.56	947.49	3,226.72	39,581.55
57 Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	26,729.49	148.70	334.23	41.29	454.20	978.42	27,707.91
58 Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	39,794.96	1,659.44	537.97	59.25	885.26	3,141.92	42,936.88
59 Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	63,677.19	2,178.01	299.16	35.43	1,513.74	4,026.34	67,703.53
60 Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	7,878.43	215.72	22.53	2.02	297.88	538.15	8,416.58
61 Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	5,609.35	214.42	2.20	1.22	223.16	441.00	6,050.35
62 Taylor	816.59	764.09	562.36	195.40	180.11	80.84	2,599.39	0.00	6.98	1.51	0.00	8.49	2,607.88
63 Union	580.02	742.99	363.74	115.88	216.45	140.57	2,159.65	0.00	8.97	3.02	86.55	98.54	2,258.19
64 Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	57,551.48	2,462.43	779.68	53.20	1,854.84	5,150.15	62,701.63
65 Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	4,966.45	0.96	20.88	4.11	165.07	191.02	5,157.47
66 Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	8,889.08	233.11	3.12	0.49	123.26	359.98	9,249.06
67 Washington	775.80	919.45	620.32	189.40	298.25	182.85	2,986.07	14.80	25.44	7.79	63.74	111.77	3,097.84
68 Washington Special	0.00	4.75	97.80	0.00	7.84	43.64	154.03	0.00	0.00	0.00	17.90	17.90	171.93
69 FAMU Lab School	187.00	195.00	137.00	12.00	14.00	10.00	555.00	4.00	0.00	0.00	8.43	12.43	567.43
70 FAU - Palm Beach	221.03	337.53	504.28	21.80	33.00	6.79	1,124.43	10.36	0.00	0.00	0.00	10.36	1,134.79
71 FAU - St. Lucie	521.13	734.95	1.00	50.88	80.04	0.99	1,388.99	28.08	5.72				

2017-18 FEFP Second Calculation  
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,516.54	10,773.37	7,515.40	27,805.31	571.61	60.67	17.80	406.84	1,056.92	28,862.23
2 Baker	1,515.45	1,939.01	1,018.43	4,472.89	11.72	10.00	0.72	325.88	348.32	4,821.21
3 Bay	8,635.99	10,341.67	6,786.12	25,763.78	553.98	626.14	93.82	631.33	1,905.27	27,669.05
4 Bradford	1,168.35	1,088.45	760.82	3,017.62	0.00	17.14	1.68	91.03	109.85	3,127.47
5 Brevard	21,689.92	27,253.05	19,926.66	68,869.63	1,587.28	928.99	128.03	1,447.07	4,091.37	72,961.00
6 Broward	69,472.50	97,272.93	71,009.17	237,754.60	26,051.31	1,777.19	365.79	6,561.67	34,755.96	272,510.56
7 Calhoun	680.35	847.34	529.64	2,057.33	8.42	19.63	2.61	66.45	97.11	2,154.44
8 Charlotte	4,100.10	5,674.40	4,674.57	14,449.07	251.21	237.28	10.14	479.78	978.41	15,427.48
9 Citrus	4,404.60	5,857.37	4,151.38	14,413.35	96.43	114.29	4.43	429.02	644.17	15,057.52
10 Clay	10,331.00	14,350.33	10,413.55	35,094.88	467.65	404.76	34.67	1,031.82	1,938.90	37,033.78
11 Collier	10,403.07	16,533.63	12,450.18	39,386.88	5,722.39	435.39	92.46	892.32	7,142.56	46,529.44
12 Columbia	3,282.59	3,892.05	2,243.13	9,417.77	75.25	25.64	2.61	366.84	470.34	9,888.11
13 Miami-Dade	83,092.96	121,819.00	92,830.53	297,742.49	44,383.82	2,131.83	277.72	7,907.66	54,701.03	352,443.52
14 DeSoto	1,564.29	1,808.75	1,141.97	4,515.01	299.05	5.00	0.56	113.07	417.68	4,932.69
15 Dixie	805.77	837.94	468.34	2,112.05	0.00	15.28	1.13	66.35	82.76	2,194.81
16 Duval	42,066.08	48,884.76	31,653.12	122,603.96	4,120.42	912.36	239.11	1,682.72	6,954.61	129,558.57
17 Escambia	12,572.36	15,258.23	9,783.74	37,614.33	343.19	204.38	177.16	1,288.02	2,012.75	39,627.08
18 Flagler	3,565.90	4,991.69	3,717.18	12,274.77	261.29	45.78	7.42	363.54	678.03	12,952.80
19 Franklin	446.11	517.74	248.19	1,212.04	20.31	11.03	4.23	25.03	60.60	1,272.64
20 Gadsden	1,542.93	1,990.40	1,225.56	4,758.89	135.28	24.08	1.09	140.76	301.21	5,060.10
21 Gilchrist	816.54	987.70	698.90	2,503.14	38.70	53.71	3.66	90.87	186.94	2,690.08
22 Glades	659.55	789.80	269.50	1,718.85	51.06	13.40	0.00	22.16	86.62	1,805.47
23 Gulf	571.00	719.08	566.61	1,856.69	0.00	26.00	6.00	33.26	65.26	1,921.95
24 Hamilton	482.10	644.38	351.78	1,478.26	97.34	5.30	1.99	38.93	143.56	1,621.82
25 Hardee	1,501.69	2,063.20	1,272.13	4,837.02	282.53	10.62	2.67	132.93	428.75	5,265.77
26 Hendry	1,869.21	2,693.06	1,887.07	6,449.34	593.56	33.00	7.28	289.41	923.25	7,372.59
27 Hernando	6,576.41	8,448.71	6,175.26	21,200.38	351.17	201.53	39.04	520.45	1,112.19	22,312.57
28 Highlands	3,622.67	4,729.72	3,078.36	11,430.75	407.19	27.03	11.91	362.38	808.51	12,239.26
29 Hillsborough	60,126.43	77,575.43	51,712.40	189,414.26	17,186.85	1,493.24	259.98	5,179.64	24,119.71	213,533.97
30 Holmes	960.18	1,258.81	764.92	2,983.91	0.00	4.00	0.31	101.65	105.96	3,089.87
31 Indian River	4,691.79	6,755.77	4,845.89	16,293.45	658.24	126.90	22.75	439.58	1,247.47	17,540.92
32 Jackson	1,912.18	2,492.20	1,576.85	5,981.23	57.88	84.13	2.59	257.41	420.01	6,383.24
33 Jefferson	240.22	284.84	133.00	658.06	16.08	0.00	2.50	12.55	31.13	689.19
34 Lafayette	343.85	479.58	261.62	1,085.05	55.91	3.35	1.05	70.93	131.24	1,216.29
35 Lake	12,253.42	16,004.46	10,688.99	38,946.87	1,385.72	449.03	39.34	1,219.12	3,093.21	42,040.08
36 Lee	25,629.12	33,999.62	24,476.03	84,104.77	6,049.03	359.40	59.71	2,146.67	8,614.81	92,719.58
37 Leon	10,895.78	12,866.99	8,922.14	32,684.91	358.24	300.50	37.83	491.09	1,187.66	33,872.57
38 Levy	1,722.48	2,149.59	1,229.69	5,101.76	118.94	17.03	3.83	156.53	296.39	5,398.15
39 Liberty	407.55	537.26	299.26	1,244.07	8.08	46.49	4.74	61.79	121.10	1,365.17
40 Madison	935.19	1,039.91	649.91	2,625.01	0.00	2.83	0.00	103.31	106.14	2,731.15
41 Manatee	13,365.38	18,340.51	12,391.16	44,097.05	3,645.91	244.85	32.87	958.06	4,881.69	48,978.74
42 Marion	12,472.05	16,110.56	11,326.09	39,908.70	1,502.44	120.55	15.47	1,260.80	2,899.26	42,807.96
43 Martin	4,647.33	6,696.28	5,253.33	16,596.94	1,602.55	184.62	55.07	475.61	2,317.85	18,914.79
44 Monroe	2,420.14	3,034.17	1,958.17	7,412.48	559.82	45.34	2.02	171.39	778.57	8,191.05
45 Nassau	3,479.43	4,601.83	3,201.81	11,283.07	99.78	49.70	7.55	411.08	568.11	11,851.18
46 Okaloosa	9,821.22	12,118.50	7,619.38	29,559.10	714.89	196.37	63.82	697.28	1,672.36	31,231.46
47 Okeechobee	1,608.66	2,422.84	1,700.19	5,731.69	590.00	2.81	2.69	196.02	791.52	6,523.21
48 Orange	49,465.11	71,006.65	52,528.55	173,000.31	22,449.53	2,764.33	378.46	2,709.99	28,302.31	201,302.62
49 Osceola	14,275.33	22,475.59	17,065.84	53,816.76	8,769.26	552.07	82.11	1,349.78	10,753.22	64,569.98
50 Palm Beach	48,031.07	68,360.12	50,183.58	166,574.77	19,850.31	1,097.69	356.93	4,268.69	25,573.62	192,148.39
51 Pasco	21,304.68	28,150.63	19,254.32	68,709.63	2,036.29	806.49	211.84	1,416.82	4,471.44	73,181.07
52 Pinellas	28,709.20	37,530.58	27,506.28	93,746.06	3,754.31	835.18	150.12	2,318.66	7,058.27	100,804.33
53 Polk	27,301.40	37,506.36	25,881.89	90,689.65	7,328.57	351.47	191.38	3,031.78	10,903.20	101,592.85
54 Putnam	3,289.02	4,354.63	2,605.26	10,248.91	361.97	16.62	7.52	262.78	648.89	10,897.80
55 St. Johns	11,496.25	15,657.28	11,258.55	38,412.08	149.10	208.56	60.09	641.80	1,059.55	39,471.63
56 St. Lucie	10,194.65	14,937.60	11,222.58	36,354.83	2,132.04	119.63	27.56	947.49	3,226.72	39,581.55
57 Santa Rosa	8,061.85	10,705.00	7,962.64	26,729.49	148.70	334.23	41.29	454.20	978.42	27,707.91
58 Sarasota	11,686.89	16,569.21	11,538.86	39,794.96	1,659.44	537.97	59.25	885.26	3,141.92	42,936.88
59 Seminole	18,964.97	25,436.07	19,276.15	63,677.19	2,178.01	299.16	35.43	1,513.74	4,026.34	67,703.53
60 Sumter	2,451.12	3,390.62	2,036.69	7,878.43	215.72	22.53	2.02	297.88	538.15	8,416.58
61 Suwannee	1,773.84	2,355.57	1,479.94	5,609.35	214.42	2.20	1.22	223.16	441.00	6,050.35
62 Taylor	1,011.99	944.20	643.20	2,599.39	0.00	6.98	1.51	0.00	8.49	2,607.88
63 Union	695.90	959.44	504.31	2,159.65	0.00	8.97	3.02	86.55	98.54	2,258.19
64 Volusia	17,701.89	23,294.25	16,555.34	57,551.48	2,462.43	779.68	53.20	1,854.84	5,150.15	62,701.63
65 Wakulla	1,759.93	1,867.47	1,339.05	4,966.45	0.96	20.88	4.11	165.07	191.02	5,157.47
66 Walton	2,929.67	3,620.44	2,338.97	8,889.08	233.11	3.12	0.49	123.26	359.98	9,249.06
67 Washington	965.20	1,217.70	803.17	2,986.07	14.80	25.44	7.79	63.74	111.77	3,097.84
68 Washington Special	0.00	12.59	141.44	154.03	0.00	0.00	0.00	17.90	17.90	171.93
69 FAMU Lab School	199.00	209.00	147.00	555.00	4.00	0.00	0.00	8.43	12.43	567.43
70 FAU - Palm Beach	242.83	370.53	511.07	1,124.43	10.36	0.00	0.00	0.00	10.36	1,134.79
71 FAU - St. Lucie	572.01	814.99	1.99	1,388.99	28.08	5.72	0.00	0.00	33.80	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	674.96	15.40	0.00	0.00	0.00	15.40	690.36
73 FSU Lab - Leon	360.65	725.04	587.77	1,673.46	15.93	0.00	0.00	47.09	63.02	1,736.48
74 UF Lab	215.21	465.49	471.80	1,152.50	0.00	0.00	0.00	2.52	2.52	1,155.02
75 Virtual School	2,081.70	6,675.55	22,474.21	31,231.46	0.00	0.00	0.00	1,167.01	1,167.01	32,398.47
Total	761,033.15	1,031,658.11	752,181.57	2,544,872.83	195,425.26	20,907.51	3,825.25	64,076.54	284,234.56	2,829,107.39

2017-18 FEFP Second Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,534.81	10,773.37	7,522.92	28,831.10	692.79	219.56	98.36	407.25	1,417.96	30,249.06
2 Baker	1,677.60	1,939.01	1,019.45	4,636.06	14.20	36.19	3.98	326.21	380.58	5,016.64
3 Bay	9,560.04	10,341.67	6,792.91	26,694.62	671.42	2,266.00	518.45	631.96	4,087.83	30,782.45
4 Bradford	1,293.36	1,088.45	761.58	3,143.39	0.00	62.03	9.28	91.12	162.43	3,305.82
5 Brevard	24,010.74	27,253.05	19,946.59	71,210.38	1,923.78	3,362.01	707.49	1,448.52	7,441.80	78,652.18
6 Broward	76,906.06	97,272.93	71,080.18	245,259.17	31,574.19	6,431.65	2,021.36	6,568.23	46,595.43	291,854.60
7 Calhoun	753.15	847.34	530.17	2,130.66	10.21	71.04	14.42	66.52	162.19	2,292.85
8 Charlotte	4,538.81	5,674.40	4,679.24	14,892.45	304.47	858.72	56.03	480.26	1,699.48	16,591.93
9 Citrus	4,875.89	5,857.37	4,155.53	14,888.79	116.87	413.62	24.48	429.45	984.42	15,873.21
10 Clay	11,436.42	14,350.33	10,423.96	36,210.71	566.79	1,464.83	191.59	1,032.85	3,256.06	39,466.77
11 Collier	11,516.20	16,533.63	12,462.63	40,512.46	6,935.54	1,575.68	510.93	893.21	9,915.36	50,427.82
12 Columbia	3,633.83	3,892.05	2,245.37	9,771.25	91.20	92.79	14.42	367.21	565.62	10,336.87
13 Miami-Dade	91,983.91	121,819.00	92,923.36	306,726.27	53,793.19	7,715.09	1,534.68	7,915.57	70,958.53	377,684.80
14 DeSoto	1,731.67	1,808.75	1,143.11	4,683.53	362.45	18.10	3.09	113.18	496.82	5,180.35
15 Dixie	891.99	837.94	468.81	2,198.74	0.00	55.30	6.24	66.42	127.96	2,326.70
16 Duval	46,567.15	48,884.76	31,684.77	127,136.68	4,993.95	3,301.83	1,321.32	1,684.40	11,301.50	138,438.18
17 Escambia	13,917.60	15,258.23	9,793.52	38,969.35	415.95	739.65	978.99	1,289.31	3,423.90	42,393.25
18 Flagler	3,947.45	4,991.69	3,720.90	12,660.04	316.68	165.68	41.00	363.90	887.26	13,547.30
19 Franklin	493.84	517.74	248.44	1,260.02	24.62	39.92	23.37	25.06	112.97	1,372.99
20 Gadsden	1,708.02	1,990.40	1,226.79	4,925.21	163.96	87.15	6.02	140.90	398.03	5,323.24
21 Gilchrist	903.91	987.70	699.60	2,591.21	46.90	194.38	20.23	90.96	352.47	2,943.68
22 Glades	730.12	789.80	269.77	1,789.69	61.88	48.49	0.00	22.18	132.55	1,922.24
23 Gulf	632.10	719.08	567.18	1,918.36	0.00	94.09	33.16	33.29	160.54	2,078.90
24 Hamilton	533.68	644.38	352.13	1,530.19	117.98	19.18	11.00	38.97	187.13	1,717.32
25 Hardee	1,662.37	2,063.20	1,273.40	4,998.97	342.43	38.43	14.75	133.06	528.67	5,527.64
26 Hendry	2,069.22	2,693.06	1,888.96	6,651.24	719.39	119.43	40.23	289.70	1,168.75	7,819.99
27 Hernando	7,280.09	8,448.71	6,181.44	21,910.24	425.62	729.34	215.74	520.97	1,891.67	23,801.91
28 Highlands	4,010.30	4,729.72	3,081.44	11,821.46	493.51	97.82	65.81	362.74	1,019.88	12,841.34
29 Hillsborough	66,559.96	77,575.43	51,764.11	195,899.50	20,830.46	5,404.04	1,436.65	5,184.82	32,855.97	228,755.47
30 Holmes	1,062.92	1,258.81	765.68	3,087.41	0.00	14.48	1.71	101.75	117.94	3,205.35
31 Indian River	5,193.81	6,755.77	4,850.74	16,800.32	797.79	459.25	125.72	440.02	1,822.78	18,623.10
32 Jackson	2,116.78	2,492.20	1,578.43	6,187.41	70.15	304.47	14.31	257.67	646.60	6,834.01
33 Jefferson	265.92	284.84	133.13	683.89	19.49	0.00	13.82	12.56	45.87	729.76
34 Lafayette	380.64	479.58	261.88	1,122.10	67.76	12.12	5.80	71.00	156.68	1,278.78
35 Lake	13,564.54	16,004.46	10,699.68	40,268.68	1,679.49	1,625.04	217.39	1,220.34	4,742.26	45,010.94
36 Lee	28,371.44	33,999.62	24,500.51	86,871.57	7,331.42	1,300.67	329.96	2,148.82	11,110.87	97,982.44
37 Leon	12,061.63	12,866.99	8,931.06	33,859.68	434.19	1,087.51	209.05	491.58	2,222.33	36,082.01
38 Levy	1,906.79	2,149.59	1,230.92	5,287.30	144.16	61.63	21.50	156.69	383.98	5,671.28
39 Liberty	451.16	537.26	299.56	1,287.98	9.79	168.25	26.19	61.85	266.08	1,554.06
40 Madison	1,035.26	1,039.91	650.56	2,725.73	0.00	10.24	0.00	103.41	113.65	2,839.38
41 Manatee	14,795.48	18,340.51	12,403.55	45,539.54	4,418.84	886.11	181.64	959.02	6,445.61	51,985.15
42 Marion	13,806.56	16,110.56	11,337.42	41,254.54	1,820.96	436.27	85.49	1,262.06	3,604.78	44,859.32
43 Martin	5,144.59	6,696.28	5,258.58	17,099.45	1,942.29	668.14	304.32	476.09	3,390.84	20,490.29
44 Monroe	2,679.09	3,034.17	1,960.13	7,673.39	678.50	164.09	11.16	171.56	1,025.31	8,698.70
45 Nassau	3,851.73	4,601.83	3,205.01	11,658.57	120.93	179.86	41.72	411.49	754.00	12,412.57
46 Okaloosa	10,872.09	12,118.50	7,627.00	30,617.59	866.45	710.66	352.67	697.98	2,627.76	33,245.35
47 Okeechobee	1,780.79	2,422.84	1,701.89	5,905.52	715.08	10.17	14.86	196.22	936.33	6,841.85
48 Orange	54,757.88	71,006.65	52,581.08	178,345.61	27,208.83	10,004.11	2,091.37	2,712.70	42,017.01	220,362.62
49 Osceola	15,802.79	22,475.59	17,082.91	55,361.29	10,628.34	1,997.94	453.74	1,351.13	14,431.15	69,792.44
50 Palm Beach	53,170.39	68,360.12	50,233.76	171,764.27	24,058.58	3,972.54	1,972.40	4,272.96	34,276.48	206,040.75
51 Pasco	23,584.28	28,150.63	19,273.57	71,008.48	2,467.98	2,918.69	1,170.63	1,418.24	7,975.54	78,984.02
52 Pinellas	31,781.08	37,530.58	27,533.79	96,845.45	4,550.22	3,022.52	829.56	2,320.98	10,723.28	107,568.73
53 Polk	30,222.65	37,506.36	25,907.77	93,636.78	8,882.23	1,271.97	1,057.57	3,034.81	14,246.58	107,883.36
54 Putnam	3,640.95	4,354.63	2,607.87	10,603.45	438.71	60.15	41.56	263.04	803.46	11,406.91
55 St. Johns	12,726.35	15,657.28	11,269.81	39,653.44	180.71	754.78	332.06	642.44	1,909.99	41,563.43
56 St. Lucie	11,285.48	14,937.60	11,233.80	37,456.88	2,584.03	432.94	152.30	948.44	4,117.71	41,574.59
57 Santa Rosa	8,924.47	10,705.00	7,970.60	27,600.07	180.22	1,209.58	228.17	454.65	2,072.62	29,672.69
58 Sarasota	12,937.39	16,569.21	11,550.40	41,057.00	2,011.24	1,946.91	327.42	886.15	5,171.72	46,228.72
59 Seminole	20,994.22	25,436.07	19,295.43	65,725.72	2,639.75	1,082.66	195.79	1,515.25	5,433.45	71,159.17
60 Sumter	2,713.39	3,390.62	2,038.73	8,142.74	261.45	81.54	11.16	298.18	652.33	8,795.07
61 Suwannee	1,963.64	2,355.57	1,481.42	5,800.63	259.88	7.96	6.74	223.38	497.96	6,298.59
62 Taylor	1,120.27	944.20	643.84	2,708.31	0.00	25.26	8.34	0.00	33.60	2,741.91
63 Union	770.36	959.44	504.81	2,234.61	0.00	32.46	16.69	86.64	135.79	2,370.40
64 Volusia	19,595.99	23,294.25	16,571.90	59,462.14	2,984.47	2,821.66	293.98	1,856.69	7,956.80	67,418.94
65 Wakulla	1,948.24	1,867.47	1,340.39	5,156.10	1.16	75.56	22.71	165.24	264.67	5,420.77
66 Walton	3,243.14	3,620.44	2,341.31	9,204.89	282.53	11.29	2.71	123.38	419.91	9,624.80
67 Washington	1,068.48	1,217.70	803.97	3,090.15	17.94	92.07	43.05	63.80	216.86	3,307.01
68 Washington Special	0.00	12.59	141.58	154.17	0.00	0.00	0.00	17.92	17.92	172.09
69 FAMU Lab School	220.29	209.00	147.15	576.44	4.85	0.00	0.00	8.44	13.29	589.73
70 FAU - Palm Beach	268.81	370.53	511.58	1,150.92	12.56	0.00	0.00	0.00	12.56	1,163.48
71 FAU - St. Lucie	633.22	814.99	1.99	1,450.20	34.03	20.70	0.00	0.00	54.73	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	718.12	18.66	0.00	0.00	0.00	18.66	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	1,712.64	19.31	0.00	0.00	47.14	66.45	1,779.09
74 UF Lab	238.24	465.49	472.27	1,176.00	0.00	0.00	0.00	2.52	2.52	1,178.52
75 Virtual School	2,304.44	6,675.55	22,496.68	31,476.67	0.00	0.00	0.00	1,168.18	1,168.18	32,644.85

Total 842,463.71 1,031,658.11 752,933.76 2,627,055.58 236,855.40 75,664.29 21,138.33 64,140.63 397,798.65 3,024,854.23

2017-18 FEFP Second Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,534.81	10,773.37	7,522.92	692.79	219.56	98.36	407.25	30,249.06	963.85	31,212.91
2 Baker	1,677.60	1,939.01	1,019.45	14.20	36.19	3.98	326.21	5,016.64	25.20	5,041.84
3 Bay	9,560.04	10,341.67	6,792.91	671.42	2,266.00	518.45	631.96	30,782.45	404.27	31,186.72
4 Bradford	1,293.36	1,088.45	761.58	0.00	62.03	9.28	91.12	3,305.82	11.43	3,317.25
5 Brevard	24,010.74	27,253.05	19,946.59	1,923.78	3,362.01	707.49	1,448.52	78,652.18	1,549.21	80,201.39
6 Broward	76,906.06	97,272.93	71,080.18	31,574.19	6,431.65	2,021.36	6,568.23	291,854.60	4,866.63	296,721.23
7 Calhoun	753.15	847.34	530.17	10.21	71.04	14.42	66.52	2,292.85	17.01	2,309.86
8 Charlotte	4,538.81	5,674.40	4,679.24	304.47	858.72	56.03	480.26	16,591.93	237.65	16,829.58
9 Citrus	4,875.89	5,857.37	4,155.53	116.87	413.62	24.48	429.45	15,873.21	226.21	16,099.42
10 Clay	11,436.42	14,350.33	10,423.96	566.79	1,464.83	191.59	1,032.85	39,466.77	841.03	40,307.80
11 Collier	11,516.20	16,533.63	12,462.63	6,935.54	1,575.68	510.93	893.21	50,427.82	1,042.85	51,470.67
12 Columbia	3,633.83	3,892.05	2,245.37	91.20	92.79	14.42	367.21	10,336.87	48.95	10,385.82
13 Miami-Dade	91,983.91	121,819.00	92,923.36	53,793.19	7,715.09	1,534.68	7,915.57	377,684.80	6,438.90	384,123.70
14 DeSoto	1,731.67	1,808.75	1,143.11	362.45	18.10	3.09	113.18	5,180.35	28.61	5,208.96
15 Dixie	891.99	837.94	468.81	0.00	55.30	6.24	66.42	2,326.70	27.52	2,354.22
16 Duval	46,567.15	48,884.76	31,684.77	4,993.95	3,301.83	1,321.32	1,684.40	138,438.18	1,861.93	140,300.11
17 Escambia	13,917.60	15,258.23	9,793.52	415.95	739.65	978.99	1,289.31	42,393.25	510.27	42,903.52
18 Flagler	3,947.45	4,991.69	3,720.90	316.68	165.68	41.00	363.90	13,547.30	126.52	13,673.82
19 Franklin	493.84	517.74	248.44	24.62	39.92	23.37	25.06	1,372.99	1.95	1,374.94
20 Gadsden	1,708.02	1,990.40	1,226.79	163.96	87.15	6.02	140.90	5,323.24	37.14	5,360.38
21 Gilchrist	903.91	987.70	699.60	46.90	194.38	20.23	90.96	2,943.68	29.96	2,973.64
22 Glades	730.12	789.80	269.77	61.88	48.49	0.00	22.18	1,922.24	5.20	1,927.44
23 Gulf	632.10	719.08	567.18	0.00	94.09	33.16	33.29	2,078.90	9.73	2,088.63
24 Hamilton	533.68	644.38	352.13	117.98	19.18	11.00	38.97	1,717.32	7.37	1,724.69
25 Hardee	1,662.37	2,063.20	1,273.40	342.43	38.43	14.75	133.06	5,527.64	16.14	5,543.78
26 Hendry	2,069.22	2,693.06	1,888.96	719.39	119.43	40.23	289.70	7,819.99	62.75	7,882.74
27 Hernando	7,280.09	8,448.71	6,181.44	425.62	729.34	215.74	520.97	23,801.91	304.79	24,106.70
28 Highlands	4,010.30	4,729.72	3,081.44	493.51	97.82	65.81	362.74	12,841.34	72.44	12,913.78
29 Hillsborough	66,559.96	77,575.43	51,764.11	20,830.46	5,404.04	1,436.65	5,184.82	228,755.47	4,035.78	232,791.25
30 Holmes	1,062.92	1,258.81	765.68	0.00	14.48	1.71	101.75	3,205.35	26.30	3,231.65
31 Indian River	5,193.81	6,755.77	4,850.74	797.79	459.25	125.72	440.02	18,623.10	254.59	18,877.69
32 Jackson	2,116.78	2,492.20	1,578.43	70.15	304.47	14.31	257.67	6,834.01	40.46	6,874.47
33 Jefferson	265.92	284.84	133.13	19.49	0.00	13.82	12.56	729.76	8.61	738.37
34 Lafayette	380.64	479.58	261.88	67.76	12.12	5.80	71.00	1,278.78	31.20	1,309.98
35 Lake	13,564.54	16,004.46	10,699.68	1,679.49	1,625.04	217.39	1,220.34	45,010.94	659.54	45,670.48
36 Lee	28,371.44	33,999.62	24,500.51	7,331.42	1,300.67	329.96	2,148.82	97,982.44	1,951.45	99,933.89
37 Leon	12,061.63	12,866.99	8,931.06	434.19	1,087.51	209.05	491.58	36,082.01	642.89	36,724.90
38 Levy	1,906.79	2,149.59	1,230.92	144.16	61.63	21.50	156.69	5,671.28	172.04	5,843.32
39 Liberty	451.16	537.26	299.56	9.79	168.25	26.19	61.85	1,554.06	13.52	1,567.58
40 Madison	1,035.26	1,039.91	650.56	0.00	10.24	0.00	103.41	2,839.38	29.70	2,869.08
41 Manatee	14,795.48	18,340.51	12,403.55	4,418.84	886.11	181.64	959.02	51,985.15	674.31	52,659.46
42 Marion	13,806.56	16,110.56	11,337.42	1,820.96	436.27	85.49	1,262.06	44,859.32	637.56	45,496.88
43 Martin	5,144.59	6,696.28	5,258.58	1,942.29	668.14	304.32	476.09	20,490.29	416.73	20,907.02
44 Monroe	2,679.09	3,034.17	1,960.13	678.50	164.09	11.16	171.56	8,698.70	143.07	8,841.77
45 Nassau	3,851.73	4,601.83	3,205.01	120.93	179.86	41.72	411.49	12,412.57	233.03	12,645.60
46 Okaloosa	10,872.09	12,118.50	7,627.00	866.45	710.66	352.67	697.98	33,245.35	839.62	34,084.97
47 Okeechobee	1,780.79	2,422.84	1,701.89	715.08	10.17	14.86	196.22	6,841.85	58.45	6,900.30
48 Orange	54,757.88	71,006.65	52,581.08	27,208.83	10,004.11	2,091.37	2,712.70	220,362.62	3,736.22	224,098.84
49 Osceola	15,802.79	22,475.59	17,082.91	10,628.34	1,997.94	453.74	1,351.13	69,792.44	722.09	70,514.53
50 Palm Beach	53,170.39	68,360.12	50,233.76	24,058.58	3,972.54	1,972.40	4,272.96	206,040.75	6,771.87	212,812.62
51 Pasco	23,584.28	28,150.63	19,273.57	2,467.98	2,918.69	1,170.63	1,418.24	78,984.02	919.62	79,903.64
52 Pinellas	31,781.08	37,530.58	27,533.79	4,550.22	3,022.52	829.56	2,320.98	107,568.73	1,877.74	109,446.47
53 Polk	30,222.65	37,506.36	25,907.77	8,882.23	1,271.97	1,057.57	3,034.81	107,883.36	957.78	108,841.14
54 Putnam	3,640.95	4,354.63	2,607.87	438.71	60.15	41.56	263.04	11,406.91	69.83	11,476.74
55 St. Johns	12,726.35	15,657.28	11,269.81	180.71	754.78	332.06	642.44	41,563.43	1,351.63	42,915.06
56 St. Lucie	11,285.48	14,937.60	11,233.80	2,584.03	432.94	152.30	948.44	41,574.59	370.28	41,944.87
57 Santa Rosa	8,924.47	10,705.00	7,970.60	180.22	1,209.58	228.17	454.65	29,672.69	317.43	29,990.12
58 Sarasota	12,937.39	16,569.21	11,550.40	2,011.24	1,946.91	327.42	886.15	46,228.72	1,272.57	47,501.29
59 Seminole	20,994.22	25,436.07	19,295.43	2,639.75	1,082.66	195.79	1,515.25	71,159.17	1,902.64	73,061.81
60 Sumter	2,713.39	3,390.62	2,038.73	261.45	81.54	11.16	298.18	8,795.07	52.20	8,847.27
61 Suwannee	1,963.64	2,355.57	1,481.42	259.88	7.96	6.74	223.38	6,298.59	86.98	6,385.57
62 Taylor	1,120.27	944.20	643.84	0.00	25.26	8.34	0.00	2,741.91	121.41	2,863.32
63 Union	770.36	959.44	504.81	0.00	32.46	16.69	86.64	2,370.40	14.34	2,384.74
64 Volusia	19,595.99	23,294.25	16,571.90	2,984.47	2,821.66	293.98	1,856.69	67,418.94	968.33	68,387.27
65 Wakulla	1,948.24	1,867.47	1,340.39	1.16	75.56	22.71	165.24	5,420.77	101.30	5,522.07
66 Walton	3,243.14	3,620.44	2,341.31	282.53	11.29	2.71	123.38	9,624.80	71.70	9,696.50
67 Washington	1,068.48	1,217.70	803.97	17.94	92.07	43.05	63.80	3,307.01	18.50	3,325.51
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09	0.00	172.09
69 FAMU Lab School	220.29	209.00	147.15	4.85	0.00	0.00	8.44	589.73	0.50	590.23
70 FAU - Palm Beach	268.81	370.53	511.58	12.56	0.00	0.00	0.00	1,163.48	2.00	1,165.48
71 FAU - St. Lucie	633.22	814.99	1.99	34.03	20.70	0.00	0.00	1,504.93	0.00	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	18.66	0.00	0.00	0.00	736.78	0.00	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	19.31	0.00	0.00	47.14	1,779.09	39.91	1,819.00
74 UF Lab	238.24	465.49	472.27	0.00	0.00	0.00	2.52	1,178.52	38.24	1,216.76
75 Virtual School	2,304.44	6,675.55	22,496.68	0.00	0.00	0.00	1,168.18	32,644.85	384.23	33,029.08
<b>Total</b>	<b>842,463.71</b>	<b>1,031,658.11</b>	<b>752,933.76</b>	<b>236,855.40</b>	<b>75,664.29</b>	<b>21,138.33</b>	<b>64,140.63</b>	<b>3,024,854.23</b>	<b>52,813.70</b>	<b>3,077,667.93</b>

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

2017-18 FEFP Second Calculation  
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	488.48	133.76	32.10	25.50	121.28	0.00	0.00	2.50	160.23	963.85
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.26	0.00	19.30	25.20
3 Bay	162.88	37.12	9.90	23.10	81.92	0.00	0.00	0.00	89.35	404.27
4 Bradford	0.16	0.00	0.00	0.00	0.00	0.00	2.07	0.00	9.20	11.43
5 Brevard	676.48	63.04	13.50	63.60	262.24	0.00	0.00	10.75	459.60	1,549.21
6 Broward	2,888.00	112.96	42.60	147.90	885.12	0.00	0.00	0.00	790.05	4,866.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.23	0.00	14.78	17.01
8 Charlotte	100.00	0.00	0.00	0.00	15.36	0.00	0.00	7.50	114.79	237.65
9 Citrus	90.24	40.32	10.50	0.00	0.00	0.00	0.00	23.25	61.90	226.21
10 Clay	326.72	51.84	13.50	38.40	186.72	0.00	0.00	0.00	223.85	841.03
11 Collier	354.72	0.00	0.00	39.00	320.00	96.73	0.00	8.00	224.40	1,042.85
12 Columbia	30.72	0.00	0.00	0.00	0.00	0.00	0.00	4.00	14.23	48.95
13 Miami-Dade	3,906.24	413.12	123.60	68.70	783.04	0.00	0.00	0.25	1,143.95	6,438.90
14 DeSoto	3.84	0.00	0.00	0.00	0.00	0.00	2.07	1.00	21.70	28.61
15 Dixie	5.12	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.90	27.52
16 Duval	1,052.48	246.08	59.40	49.20	276.32	0.00	0.00	66.50	111.95	1,861.93
17 Escambia	186.72	67.52	20.70	0.00	0.00	0.00	0.00	4.75	230.58	510.27
18 Flagler	74.88	24.64	3.60	0.00	0.00	0.00	0.00	4.00	19.40	126.52
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.50	31.38	37.14
21 Gilchrist	0.16	0.00	0.00	0.00	0.00	0.00	0.00	3.00	26.80	29.96
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.20	5.20
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.37
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10	16.14
26 Hendry	40.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	19.50	62.75
27 Hernando	114.08	23.36	7.20	0.00	0.00	0.00	0.00	4.75	155.40	304.79
28 Highlands	28.96	14.88	3.30	0.00	0.00	0.00	0.00	0.00	25.30	72.44
29 Hillsborough	2,770.72	415.68	128.40	0.00	12.48	0.00	0.00	147.25	561.25	4,035.78
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.80	26.30
31 Indian River	124.16	37.60	6.60	0.00	0.00	0.00	0.00	15.75	70.48	254.59
32 Jackson	12.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	23.20	40.46
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	6.40	8.61
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	30.70	31.20
35 Lake	323.36	0.00	0.00	0.00	0.00	0.00	0.00	15.25	320.93	659.54
36 Lee	356.16	226.88	68.70	130.20	515.68	0.00	0.00	42.75	611.08	1,951.45
37 Leon	485.44	32.00	6.00	0.00	0.00	0.00	0.00	30.75	88.70	642.89
38 Levy	11.36	0.00	0.00	0.00	0.00	106.54	5.26	0.00	48.88	172.04
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.52
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	29.70
41 Manatee	264.96	48.00	9.90	9.00	72.80	0.00	0.00	16.50	253.15	674.31
42 Marion	197.76	99.84	27.30	20.10	175.36	0.00	0.00	3.25	113.95	637.56
43 Martin	234.24	52.96	14.10	0.00	0.00	0.00	0.00	3.00	112.43	416.73
44 Monroe	100.32	0.00	0.00	0.00	0.00	0.00	1.05	2.00	39.70	143.07
45 Nassau	76.80	0.00	0.00	0.00	0.00	0.00	0.00	29.25	126.98	233.03
46 Okaloosa	327.84	41.76	11.40	1.80	149.92	0.00	0.00	0.00	306.90	839.62
47 Okeechobee	10.88	0.00	0.00	0.00	0.00	0.00	4.37	0.00	43.20	58.45
48 Orange	2,558.24	244.48	70.80	0.30	38.72	0.00	0.00	83.25	740.43	3,736.22
49 Osceola	312.00	95.04	27.00	0.00	0.00	0.00	0.00	32.25	255.80	722.09
50 Palm Beach	2,129.28	379.84	105.30	259.20	2,344.00	0.00	0.00	52.00	1,502.25	6,771.87
51 Pasco	580.64	93.76	23.10	1.20	40.32	0.00	0.00	0.00	180.60	919.62
52 Pinellas	837.12	222.72	69.90	19.20	193.92	0.00	0.00	83.75	451.13	1,877.74
53 Polk	342.40	104.64	24.30	0.00	18.56	0.00	0.00	0.00	467.88	957.78
54 Putnam	7.52	0.00	0.00	0.00	43.36	0.00	0.00	3.75	15.20	69.83
55 St. Johns	832.64	141.60	35.40	18.90	115.84	0.00	0.00	10.50	196.75	1,351.63
56 St. Lucie	66.72	60.00	12.30	13.80	68.16	0.00	0.00	3.00	146.30	370.28
57 Santa Rosa	160.00	0.00	0.00	0.00	9.60	0.00	0.00	1.50	146.33	317.43
58 Sarasota	505.76	135.68	34.50	42.60	278.72	0.00	0.00	13.25	262.06	1,272.57
59 Seminole	1,345.60	93.44	27.60	0.00	0.00	0.00	0.00	15.50	420.50	1,902.64
60 Sumter	24.32	0.00	0.00	0.00	0.00	0.00	4.08	0.00	23.80	52.20
61 Suwannee	22.08	0.00	0.00	0.00	0.00	0.00	1.12	0.00	63.78	86.98
62 Taylor	2.56	0.00	0.00	0.00	0.00	93.15	1.10	0.00	24.60	121.41
63 Union	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	14.34
64 Volusia	417.60	184.80	48.30	0.00	0.00	0.00	0.00	15.00	302.63	968.33
65 Wakulla	12.80	0.00	0.00	0.00	0.00	0.00	0.00	5.00	83.50	101.30
66 Walton	34.24	0.00	0.00	0.00	0.00	0.00	2.01	0.50	34.95	71.70
67 Washington	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.40	18.50
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.76	0.00	0.00	0.00	0.00	0.00	0.00	1.25	8.90	39.91
74 UF Lab	38.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24
75 Virtual School	358.08	0.00	0.00	0.00	0.00	0.00	0.00	11.50	14.65	384.23
Total	26,456.64	3,939.36	1,090.80	971.70	7,009.44	296.42	43.35	791.25	12,214.74	52,813.70

2017-18 FEFP Second Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2014 FPLI	2015 FPLI	2016 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
68 Washington Special	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU - Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.212
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001



2017-18 FEFP Second Calculation  
Declining Enrollment Supplement

District	2016-17 Unweighted FTE	2017-18 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2016-17 Base Funding	2016-17 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,585.43	28,862.23	0.00	0.00	125,193,072	4,379.61	0
2 Baker	4,846.60	4,821.21	25.39	6.35	20,559,303	4,242.01	26,937
3 Bay	27,365.63	27,669.05	0.00	0.00	123,152,780	4,500.27	0
4 Bradford	3,131.90	3,127.47	4.43	1.11	13,358,108	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	0.00	0.00	328,834,839	4,535.77	0
6 Broward	269,767.31	272,510.56	0.00	0.00	1,248,237,918	4,627.09	0
7 Calhoun	2,163.50	2,154.44	9.06	2.27	8,971,990	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	51.17	12.79	68,968,656	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	0.00	0.00	63,457,502	4,229.97	0
10 Clay	36,908.87	37,033.78	0.00	0.00	165,367,493	4,480.43	0
11 Collier	45,926.04	46,529.44	0.00	0.00	214,998,256	4,681.40	0
12 Columbia	10,050.01	9,888.11	161.90	40.48	41,705,829	4,149.83	167,985
13 Miami-Dade	353,024.11	352,443.52	580.59	145.15	1,626,912,585	4,608.50	668,924
14 DeSoto	4,930.90	4,932.69	0.00	0.00	21,105,770	4,280.31	0
15 Dixie	2,173.16	2,194.81	0.00	0.00	9,006,785	4,144.56	0
16 Duval	128,685.07	129,558.57	0.00	0.00	582,798,143	4,528.87	0
17 Escambia	39,909.14	39,627.08	282.06	70.52	174,796,389	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	0.00	0.00	53,571,505	4,175.09	0
19 Franklin	1,275.06	1,272.64	2.42	0.61	5,171,089	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	233.08	58.27	22,090,346	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	0.00	0.00	11,479,439	4,348.04	0
22 Glades	1,695.12	1,805.47	0.00	0.00	7,250,313	4,277.17	0
23 Gulf	1,889.05	1,921.95	0.00	0.00	8,067,910	4,270.88	0
24 Hamilton	1,617.43	1,621.82	0.00	0.00	6,665,049	4,120.77	0
25 Hardee	5,281.65	5,265.77	15.88	3.97	22,324,501	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	0.00	0.00	31,540,577	4,330.97	0
27 Hernando	22,209.98	22,312.57	0.00	0.00	96,632,288	4,350.85	0
28 Highlands	12,283.18	12,239.26	43.92	10.98	51,287,919	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	0.00	0.00	955,572,058	4,530.96	0
30 Holmes	3,172.04	3,089.87	82.17	20.54	12,915,711	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	0.00	0.00	77,976,920	4,446.87	0
32 Jackson	6,430.14	6,383.24	46.90	11.73	26,578,237	4,133.38	48,485
33 Jefferson	723.95	689.19	34.76	8.69	3,003,819	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	0.00	0.00	5,005,250	4,119.45	0
35 Lake	41,864.08	42,040.08	0.00	0.00	184,161,539	4,399.03	0
36 Lee	91,148.70	92,719.58	0.00	0.00	410,166,338	4,499.97	0
37 Leon	33,888.07	33,872.57	15.50	3.88	147,853,861	4,363.01	16,928
38 Levy	5,436.50	5,398.15	38.35	9.59	23,163,918	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	4.35	1.09	6,006,795	4,386.06	4,781
40 Madison	2,675.23	2,731.15	0.00	0.00	10,813,912	4,042.24	0
41 Manatee	48,269.31	48,978.74	0.00	0.00	215,130,796	4,456.89	0
42 Marion	42,553.34	42,807.96	0.00	0.00	179,242,879	4,212.19	0
43 Martin	18,747.59	18,914.79	0.00	0.00	85,934,919	4,583.78	0
44 Monroe	8,209.99	8,191.05	18.94	4.74	37,228,235	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	0.00	0.00	50,698,333	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	0.00	0.00	137,824,828	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	0.00	0.00	27,575,144	4,257.31	0
48 Orange	198,866.96	201,302.62	0.00	0.00	918,145,034	4,616.88	0
49 Osceola	62,592.14	64,569.98	0.00	0.00	277,296,543	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	0.00	0.00	895,451,204	4,729.72	0
51 Pasco	71,576.47	73,181.07	0.00	0.00	319,865,734	4,468.87	0
52 Pinellas	101,041.50	100,804.33	237.17	59.29	458,402,679	4,536.78	268,986
53 Polk	101,129.78	101,592.85	0.00	0.00	438,866,252	4,339.63	0
54 Putnam	10,931.45	10,897.80	33.65	8.41	46,064,651	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	0.00	0.00	170,427,818	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	0.00	0.00	172,221,134	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	0.00	0.00	116,525,629	4,323.50	0
58 Sarasota	42,634.82	42,936.88	0.00	0.00	198,138,156	4,647.33	0
59 Seminole	67,092.59	67,703.53	0.00	0.00	298,418,021	4,447.85	0
60 Sumter	8,326.29	8,416.58	0.00	0.00	34,893,012	4,190.70	0
61 Suwannee	5,988.29	6,050.35	0.00	0.00	24,436,771	4,080.76	0
62 Taylor	2,640.37	2,607.88	32.49	8.12	10,751,855	4,072.10	33,065
63 Union	2,288.54	2,258.19	30.35	7.59	9,658,547	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	0.00	0.00	273,416,918	4,388.66	0
65 Wakulla	5,141.59	5,157.47	0.00	0.00	21,739,437	4,228.15	0
66 Walton	8,920.01	9,249.06	0.00	0.00	37,431,747	4,196.38	0
67 Washington	3,134.27	3,097.84	36.43	9.11	13,054,621	4,165.12	37,944
68 Washington Special	163.51	171.93	0.00	0.00	638,656	3,905.91	0
69 FAMU Lab School	511.43	567.43	0.00	0.00	2,140,933	4,186.17	0
70 FAU - Palm Beach	1,126.23	1,134.79	0.00	0.00	4,964,185	4,407.79	0
71 FAU - St. Lucie	1,419.22	1,422.79	0.00	0.00	6,192,844	4,363.55	0
72 FSU Lab - Broward	690.01	690.36	0.00	0.00	3,128,705	4,534.29	0
73 FSU Lab - Leon	1,702.07	1,736.48	0.00	0.00	7,176,271	4,216.20	0
74 UF Lab	1,137.48	1,155.02	0.00	0.00	4,863,621	4,275.79	0
75 Virtual School	32,199.89	32,398.47	0.00	0.00	136,569,148	4,241.29	0
State	2,805,188.49	2,829,107.39	2,020.96	505.28	12,651,239,972	324,703.01	2,211,841

2017-18 FEFP Second Calculation  
Sparsity Supplement

District	2017-18 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2017-18 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,862.23	7	3	9,621	0.0000	31,212.91	0	0.00	0
2 Baker	4,821.21	1	1	4,821	0.0364	5,041.84	771,733	160.07	771,733
3 Bay	27,669.05	5	3	9,223	0.0000	31,186.72	0	0.00	0
4 Bradford	3,127.47	1	1	3,127	0.0790	3,317.25	1,101,699	352.27	1,101,699
5 Brevard	72,961.00	16	3	24,320	0.0000	80,201.39	0	0.00	0
6 Broward	272,510.56	30	3	90,837	0.0000	296,721.23	0	0.00	0
7 Calhoun	2,154.44	2	2	1,077	0.1816	2,309.86	1,763,822	818.69	1,763,822
8 Charlotte	15,427.48	3	3	5,142	0.0304	16,829.58	2,151,529	139.46	2,151,529
9 Citrus	15,057.52	3	3	5,019	0.0327	16,099.42	2,209,790	146.76	2,209,790
10 Clay	37,033.78	7	3	12,345	0.0000	40,307.80	0	0.00	0
11 Collier	46,529.44	8	3	15,510	0.0000	51,470.67	0	0.00	0
12 Columbia	9,888.11	2	2	4,944	0.0341	10,385.82	1,486,673	150.35	1,486,673
13 Miami-Dade	352,443.52	53	3	117,481	0.0000	384,123.70	0	0.00	0
14 DeSoto	4,932.69	1	1	4,933	0.0343	5,208.96	750,233	152.09	750,233
15 Dixie	2,194.81	1	1	2,195	0.1150	2,354.22	1,138,257	518.61	1,138,257
16 Duval	129,558.57	21	3	43,186	0.0000	140,300.11	0	0.00	0
17 Escambia	39,627.08	7	3	13,209	0.0000	42,903.52	0	0.00	0
18 Flagler	12,952.80	2	2	6,476	0.0100	13,673.82	573,691	44.29	1,295,291
19 Franklin	1,272.64	1	1	1,273	0.1673	1,374.94	966,735	759.63	966,735
20 Gadsden	5,060.10	2	2	2,530	0.1006	5,360.38	2,266,772	447.97	2,266,772
21 Gilchrist	2,690.08	2	2	1,345	0.1623	2,973.64	2,029,043	754.27	2,029,043
22 Glades	1,805.47	1	1	1,805	0.1345	1,927.44	1,089,754	603.58	1,089,754
23 Gulf	1,921.95	2	2	1,000	0.1877	2,088.63	1,648,187	857.56	1,648,187
24 Hamilton	1,621.82	1	1	1,622	0.1449	1,724.69	1,050,236	647.57	1,050,236
25 Hardee	5,265.77	1	1	5,266	0.0282	5,543.78	657,689	124.90	657,689
26 Hendry	7,372.59	2	2	3,686	0.0625	7,882.74	2,069,508	280.70	2,069,508
27 Hernando	22,312.57	5	4	5,578	0.0230	24,106.70	2,331,911	104.51	2,331,911
28 Highlands	12,239.26	3	3	4,080	0.0524	12,913.78	2,845,823	232.52	2,845,823
29 Hillsborough	213,533.97	27	3	71,178	0.0000	232,791.25	0	0.00	0
30 Holmes	3,089.87	4	3	1,030	0.1853	3,231.65	2,517,565	814.78	2,517,565
31 Indian River	17,540.92	2	2	8,770	0.0000	18,877.69	0	0.00	0
32 Jackson	6,383.24	5	3	2,128	0.1181	6,874.47	3,413,949	534.83	3,413,949
33 Jefferson	689.19	1	1	1,000	0.1877	738.37	582,665	845.43	582,665
34 Lafayette	1,216.29	1	1	1,216	0.1713	1,309.98	943,254	775.52	943,254
35 Lake	42,040.08	8	3	14,013	0.0000	45,670.48	0	0.00	0
36 Lee	92,719.58	13	3	30,907	0.0000	99,933.89	0	0.00	0
37 Leon	33,872.57	5	3	11,291	0.0000	36,724.90	0	0.00	0
38 Levy	5,398.15	4	3	1,799	0.1348	5,843.32	3,311,857	613.52	3,311,857
39 Liberty	1,365.17	1	1	1,365	0.1610	1,567.58	1,060,797	777.04	1,060,797
40 Madison	2,731.15	1	1	2,731	0.0928	2,869.08	1,119,184	409.78	1,119,184
41 Manatee	48,978.74	6	3	16,326	0.0000	52,659.46	0	0.00	0
42 Marion	42,807.96	7	3	14,269	0.0000	45,496.88	0	0.00	0
43 Martin	18,914.79	3	3	6,305	0.0123	20,907.02	1,077,557	56.97	1,891,460
44 Monroe	8,191.05	3	3	2,730	0.0928	8,841.77	3,450,524	421.26	3,450,524
45 Nassau	11,851.18	4	3	3,950	0.0556	12,645.60	2,955,778	249.41	2,955,778
46 Okaloosa	31,231.46	6	3	10,410	0.0000	34,084.97	0	0.00	0
47 Okeechobee	6,523.21	1	1	6,523	0.0094	6,900.30	271,810	41.67	652,309
48 Orange	201,302.62	19	3	67,101	0.0000	224,098.84	0	0.00	0
49 Osceola	64,569.98	8	3	21,523	0.0000	70,514.53	0	0.00	0
50 Palm Beach	192,148.39	24	3	64,049	0.0000	212,812.62	0	0.00	0
51 Pasco	73,181.07	13	3	24,394	0.0000	79,903.64	0	0.00	0
52 Pinellas	100,804.33	16	3	33,601	0.0000	109,446.47	0	0.00	0
53 Polk	101,592.85	15	3	33,864	0.0000	108,841.14	0	0.00	0
54 Putnam	10,897.80	4	3	3,633	0.0639	11,476.74	3,082,542	282.86	3,082,542
55 St. Johns	39,471.63	6	3	13,157	0.0000	42,915.06	0	0.00	0
56 St. Lucie	39,581.55	6	3	13,194	0.0000	41,944.87	0	0.00	0
57 Santa Rosa	27,707.91	6	3	9,236	0.0000	29,990.12	0	0.00	0
58 Sarasota	42,936.88	7	3	14,312	0.0000	47,501.29	0	0.00	0
59 Seminole	67,703.53	9	3	22,568	0.0000	73,061.81	0	0.00	0
60 Sumter	8,416.58	2	2	4,208	0.0494	8,847.27	1,837,730	218.35	1,837,730
61 Suwannee	6,050.35	2	2	3,025	0.0824	6,385.57	2,211,191	365.46	2,211,191
62 Taylor	2,607.88	1	1	2,608	0.0975	2,863.32	1,173,512	449.99	1,173,512
63 Union	2,258.19	1	1	2,258	0.1122	2,384.74	1,124,341	497.89	1,124,341
64 Volusia	62,701.63	10	3	20,901	0.0000	68,387.27	0	0.00	0
65 Wakulla	5,157.47	1	1	5,157	0.0301	5,522.07	699,685	135.66	699,685
66 Walton	9,249.06	4	3	3,083	0.0804	9,696.50	3,279,024	354.53	3,279,024
67 Washington	3,097.84	2	2	1,549	0.1492	3,325.51	2,086,277	673.46	2,086,277
68 Washington Special	171.93	0	0	0	0.0000	172.09	0	0.00	0
69 FAMU Lab School	567.43	1	1	1,000	0.1877	590.23	465,764	820.83	465,764
70 FAU - Palm Beach	1,134.79	1	1	1,135	0.1772	1,165.48	868,360	765.22	868,360
71 FAU - St. Lucie	1,422.79	0	0	0	0.0000	1,504.93	0	0.00	0
72 FSU Lab - Broward	690.36	0	0	0	0.0000	736.78	0	0.00	0
73 FSU Lab - Leon	1,736.48	1	1	1,736	0.1383	1,819.00	1,057,578	609.04	1,057,578
74 UF Lab	1,155.02	1	1	1,155	0.1757	1,216.76	898,894	778.25	898,894
75 Virtual School	32,398.47	0	0	0	0.0000	33,029.08	0	0.00	0
<b>Total</b>	<b>2,829,107.39</b>	<b>452</b>	<b>163</b>			<b>3,077,667.93</b>	<b>68,392,923</b>		<b>70,308,925</b>

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2017-18 FEFP Second Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2017-18 Unweighted FTE	Potential	Per FTE Amount Above State Average	Discretionary	Wealth	Initial Prorated Sparsity Supplement
	Potential Discretionary Local Effort	Potential Discretionary Local Effort		Discretionary Local Effort		Discretionary Wealth Adjustment Amount <sup>1</sup>	Adjusted Sparsity Supplement <sup>2</sup>	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,984,240	0	28,862.23	380.57	0.00	0	0	0
2 Baker	674,609	0	4,821.21	139.93	0.00	0	771,733	729,494
3 Bay	11,986,022	0	27,669.05	433.19	0.00	0	0	0
4 Bradford	704,353	0	3,127.47	225.21	0.00	0	1,101,699	1,041,400
5 Brevard	27,832,553	0	72,961.00	381.47	0.00	0	0	0
6 Broward	138,928,266	0	272,510.56	509.81	0.00	0	0	0
7 Calhoun	323,732	0	2,154.44	150.26	0.00	0	1,763,822	1,667,282
8 Charlotte	12,257,527	0	15,427.48	794.53	304.77	(2,151,529)	0	0
9 Citrus	6,809,162	0	15,057.52	452.21	0.00	0	2,209,790	2,088,841
10 Clay	8,006,024	0	37,033.78	216.18	0.00	0	0	0
11 Collier	63,658,074	0	46,529.44	1,368.12	0.00	0	0	0
12 Columbia	1,962,565	0	9,888.11	198.48	0.00	0	1,486,673	1,405,303
13 Miami-Dade	219,104,704	0	352,443.52	621.67	0.00	0	0	0
14 DeSoto	1,205,373	0	4,932.69	244.36	0.00	0	750,233	709,170
15 Dixie	379,348	0	2,194.81	172.84	0.00	0	1,138,257	1,075,957
16 Duval	46,187,050	0	129,558.57	356.50	0.00	0	0	0
17 Escambia	12,854,243	0	39,627.08	324.38	0.00	0	0	0
18 Flagler	6,395,509	0	12,952.80	493.75	3.99	(51,682)	1,243,609	1,175,542
19 Franklin	1,396,056	0	1,272.64	1,096.98	607.22	(772,772)	193,963	183,347
20 Gadsden	1,092,055	0	5,060.10	215.82	0.00	0	2,266,772	2,142,704
21 Gilchrist	510,046	0	2,690.08	189.60	0.00	0	2,029,043	1,917,987
22 Glades	460,020	0	1,805.47	254.79	0.00	0	1,089,754	1,030,108
23 Gulf	1,309,659	0	1,921.95	681.42	191.66	(368,361)	1,279,826	1,209,777
24 Hamilton	556,540	0	1,621.82	343.16	0.00	0	1,050,236	992,753
25 Hardee	1,157,050	0	5,265.77	219.73	0.00	0	657,689	621,692
26 Hendry	1,449,979	0	7,372.59	196.67	0.00	0	2,069,508	1,956,237
27 Hernando	6,701,871	0	22,312.57	300.36	0.00	0	2,331,911	2,204,278
28 Highlands	3,711,786	0	12,239.26	303.27	0.00	0	2,845,823	2,690,062
29 Hillsborough	67,634,744	0	213,533.97	316.74	0.00	0	0	0
30 Holmes	371,034	0	3,089.87	120.08	0.00	0	2,517,565	2,379,771
31 Indian River	12,694,434	0	17,540.92	723.70	0.00	0	0	0
32 Jackson	1,199,228	0	6,383.24	187.87	0.00	0	3,413,949	3,227,093
33 Jefferson	452,799	0	689.19	657.00	167.24	(115,260)	467,405	441,822
34 Lafayette	204,324	0	1,216.29	167.99	0.00	0	943,254	891,627
35 Lake	15,161,229	0	42,040.08	360.64	0.00	0	0	0
36 Lee	58,863,612	0	92,719.58	634.86	0.00	0	0	0
37 Leon	12,173,611	0	33,872.57	359.39	0.00	0	0	0
38 Levy	1,345,483	0	5,398.15	249.25	0.00	0	3,311,857	3,130,588
39 Liberty	178,670	0	1,365.17	130.88	0.00	0	1,060,797	1,002,736
40 Madison	530,214	0	2,731.15	194.14	0.00	0	1,119,184	1,057,928
41 Manatee	25,742,575	0	48,978.74	525.59	0.00	0	0	0
42 Marion	13,110,864	0	42,807.96	306.27	0.00	0	0	0
43 Martin	16,115,700	0	18,914.79	852.02	362.26	(1,891,460)	0	0
44 Monroe	19,696,161	0	8,191.05	2,404.60	1,914.84	(3,450,524)	0	0
45 Nassau	6,086,887	0	11,851.18	513.61	23.85	(282,651)	2,673,127	2,526,818
46 Okaloosa	12,594,309	0	31,231.46	403.26	0.00	0	0	0
47 Okeechobee	1,352,640	0	6,523.21	207.36	0.00	0	652,309	616,606
48 Orange	94,920,054	0	201,302.62	471.53	0.00	0	0	0
49 Osceola	17,662,885	0	64,569.98	273.55	0.00	0	0	0
50 Palm Beach	136,554,223	0	192,148.39	710.67	0.00	0	0	0
51 Pasco	19,609,023	0	73,181.07	267.95	0.00	0	0	0
52 Pinellas	57,829,501	0	100,804.33	573.68	0.00	0	0	0
53 Polk	25,182,257	0	101,592.85	247.87	0.00	0	0	0
54 Putnam	2,731,557	0	10,897.80	250.65	0.00	0	3,082,542	2,913,825
55 St. Johns	18,545,796	0	39,471.63	469.85	0.00	0	0	0
56 St. Lucie	15,305,073	0	39,581.55	386.67	0.00	0	0	0
57 Santa Rosa	7,081,171	0	27,707.91	255.56	0.00	0	0	0
58 Sarasota	42,266,205	0	42,936.88	984.38	0.00	0	0	0
59 Seminole	24,117,693	0	67,703.53	356.23	0.00	0	0	0
60 Sumter	8,538,700	0	8,416.58	1,014.51	524.75	(1,837,730)	0	0
61 Suwannee	1,308,470	0	6,050.35	216.26	0.00	0	2,211,191	2,090,165
62 Taylor	1,002,347	0	2,607.88	384.35	0.00	0	1,173,512	1,109,282
63 Union	187,330	0	2,258.19	82.96	0.00	0	1,124,341	1,062,802
64 Volusia	25,146,961	0	62,701.63	401.06	0.00	0	0	0
65 Wakulla	926,964	0	5,157.47	179.73	0.00	0	699,685	661,389
66 Walton	13,269,525	0	9,249.06	1,434.69	944.93	(3,279,024)	0	0
67 Washington	657,958	0	3,097.84	212.39	0.00	0	2,086,277	1,972,088
68 Washington Special	0	0	171.93	0.00	0.00	0	0	0
69 FAMU Lab School	203,929	0	567.43	359.39	0.00	0	465,764	440,271
70 FAU - Palm Beach	806,461	0	1,134.79	710.67	220.91	(250,686)	617,674	583,867
71 FAU - St. Lucie	550,150	0	1,422.79	386.67	0.00	0	0	0
72 FSU Lab - Broward	351,952	0	690.36	509.81	0.00	0	0	0
73 FSU Lab - Leon	624,074	0	1,736.48	359.39	0.00	0	1,057,578	999,693
74 UF Lab	439,566	0	1,155.02	380.57	0.00	0	898,894	849,695
75 Virtual School	15,653,969	0	32,398.47	483.17	0.00	0	0	0
	1,385,580,728	0	2,829,107.39	489.76		(14,451,679)	55,857,246	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.  
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2017-18 FEFP Second Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2017-18 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	203,705,618	28,862.23	7,057.86	0.00	0	0	0	0	0
2 Baker	0	34,748,548	4,821.21	7,207.43	0.00	0	0	771,733	771,733	725,153
3 Bay	0	201,150,313	27,669.05	7,269.87	0.00	0	0	0	0	0
4 Bradford	0	23,632,862	3,127.47	7,556.54	0.00	0	0	1,101,699	1,101,699	1,035,203
5 Brevard	0	528,232,234	72,961.00	7,239.93	0.00	0	0	0	0	0
6 Broward	0	1,993,040,191	272,510.56	7,313.63	0.00	0	0	0	0	0
7 Calhoun	0	16,835,999	2,154.44	7,814.56	0.00	0	0	1,763,822	1,763,822	1,657,362
8 Charlotte	(2,151,529)	115,274,860	15,427.48	7,472.05	0.00	0	(2,151,529)	2,151,529	0	0
9 Citrus	0	106,428,530	15,057.52	7,068.13	0.00	0	0	2,209,790	2,209,790	2,076,413
10 Clay	0	263,454,967	37,033.78	7,113.91	0.00	0	0	0	0	0
11 Collier	0	394,063,112	46,529.44	8,469.11	0.00	0	0	0	0	0
12 Columbia	0	70,669,794	9,888.11	7,146.95	0.00	0	0	1,486,673	1,486,673	1,396,941
13 Miami-Dade	0	2,620,200,948	352,443.52	7,434.39	0.00	0	0	0	0	0
14 DeSoto	0	40,334,554	4,932.69	8,176.99	0.00	0	0	750,233	750,233	704,951
15 Dixie	0	16,390,411	2,194.81	7,467.80	0.00	0	0	1,138,257	1,138,257	1,069,555
16 Duval	0	943,438,767	129,558.57	7,281.95	0.00	0	0	0	0	0
17 Escambia	0	284,341,707	39,627.08	7,175.44	0.00	0	0	0	0	0
18 Flagler	(51,682)	90,146,329	12,952.80	6,959.60	(342.09)	(4,431,023)	0	1,295,291	1,295,291	1,217,110
19 Franklin	(772,772)	10,240,911	1,272.64	8,046.98	0.00	0	(772,772)	966,735	193,963	182,256
20 Gadsden	0	38,425,795	5,060.10	7,593.88	0.00	0	0	2,266,772	2,266,772	2,129,955
21 Gilchrist	0	21,227,118	2,690.08	7,890.89	0.00	0	0	2,029,043	2,029,043	1,906,575
22 Glades	0	14,316,833	1,805.47	7,929.70	0.00	0	0	1,089,754	1,089,754	1,023,979
23 Gulf	(368,361)	14,740,012	1,921.95	7,669.30	0.00	0	(368,361)	1,648,187	1,279,826	1,202,579
24 Hamilton	0	13,872,455	1,621.82	8,553.63	0.00	0	0	1,050,236	1,050,236	986,846
25 Hardee	0	37,145,122	5,265.77	7,054.07	0.00	0	0	657,689	657,689	617,993
26 Hendry	0	53,997,576	7,372.59	7,324.10	0.00	0	0	2,069,508	2,069,508	1,944,598
27 Hernando	0	160,081,665	22,312.57	7,174.51	0.00	0	0	2,331,911	2,331,911	2,191,163
28 Highlands	0	85,429,245	12,239.26	6,979.94	0.00	0	0	2,845,823	2,845,823	2,674,056
29 Hillsborough	0	1,550,693,109	213,533.97	7,262.04	0.00	0	0	0	0	0
30 Holmes	0	23,472,711	3,089.87	7,596.67	0.00	0	0	2,517,565	2,517,565	2,365,611
31 Indian River	0	129,092,863	17,540.92	7,359.53	0.00	0	0	0	0	0
32 Jackson	0	46,620,798	6,383.24	7,303.63	0.00	0	0	3,413,949	3,413,949	3,207,892
33 Jefferson	(115,260)	7,319,820	689.19	10,620.90	0.00	0	(115,260)	582,665	467,405	439,194
34 Lafayette	0	9,331,935	1,216.29	7,672.46	0.00	0	0	943,254	943,254	886,322
35 Lake	0	295,966,296	42,040.08	7,040.10	0.00	0	0	0	0	0
36 Lee	0	689,734,862	92,719.58	7,438.93	0.00	0	0	0	0	0
37 Leon	0	242,539,074	33,872.57	7,160.34	0.00	0	0	0	0	0
38 Levy	0	40,959,410	5,398.15	7,587.68	0.00	0	0	3,311,857	3,311,857	3,111,962
39 Liberty	0	11,316,398	1,365.17	8,289.37	0.00	0	0	1,060,797	1,060,797	996,770
40 Madison	0	21,626,904	2,731.15	7,918.61	0.00	0	0	1,119,184	1,119,184	1,051,633
41 Manatee	0	352,738,811	48,978.74	7,201.88	0.00	0	0	0	0	0
42 Marion	0	299,939,479	42,807.96	7,006.63	0.00	0	0	0	0	0
43 Martin	(1,891,460)	145,314,541	18,914.79	7,682.59	0.00	0	(1,891,460)	1,891,460	0	0
44 Monroe	(3,450,524)	76,179,862	8,191.05	9,300.38	0.00	0	(3,450,524)	3,450,524	0	0
45 Nassau	(282,651)	85,508,654	11,851.18	7,215.20	(86.49)	(1,025,009)	0	2,955,778	2,955,778	2,777,375
46 Okaloosa	0	228,181,799	31,231.46	7,306.15	0.00	0	0	0	0	0
47 Okeechobee	0	47,561,761	6,523.21	7,291.16	0.00	0	0	652,309	652,309	612,937
48 Orange	0	1,453,661,982	201,302.62	7,221.28	0.00	0	0	0	0	0
49 Osceola	0	450,028,671	64,569.98	6,969.63	0.00	0	0	0	0	0
50 Palm Beach	0	1,472,333,007	192,148.39	7,662.48	0.00	0	0	0	0	0
51 Pasco	0	532,711,188	73,181.07	7,279.36	0.00	0	0	0	0	0
52 Pinellas	0	742,419,961	100,804.33	7,364.96	0.00	0	0	0	0	0
53 Polk	0	720,783,979	101,592.85	7,094.83	0.00	0	0	0	0	0
54 Putnam	0	78,656,547	10,897.80	7,217.65	0.00	0	0	3,082,542	3,082,542	2,896,488
55 St. Johns	0	279,276,091	39,471.63	7,075.36	0.00	0	0	0	0	0
56 St. Lucie	0	283,690,515	39,581.55	7,167.24	0.00	0	0	0	0	0
57 Santa Rosa	0	196,585,207	27,707.91	7,094.91	0.00	0	0	0	0	0
58 Sarasota	0	339,876,627	42,936.88	7,915.73	0.00	0	0	0	0	0
59 Seminole	0	474,709,460	67,703.53	7,011.59	0.00	0	0	0	0	0
60 Sumter	(1,837,730)	61,566,225	8,416.58	7,314.87	0.00	0	(1,837,730)	1,837,730	0	0
61 Suwannee	0	40,903,085	6,050.35	6,760.45	0.00	0	0	2,211,191	2,211,191	2,077,729
62 Taylor	0	19,526,912	2,607.88	7,487.66	0.00	0	0	1,173,512	1,173,512	1,102,682
63 Union	0	16,873,107	2,258.19	7,471.96	0.00	0	0	1,124,341	1,124,341	1,056,479
64 Volusia	0	439,782,532	62,701.63	7,013.89	0.00	0	0	0	0	0
65 Wakulla	0	36,550,570	5,157.47	7,086.92	0.00	0	0	699,685	699,685	657,454
66 Walton	(3,279,024)	71,501,312	9,249.06	7,730.66	0.00	0	(3,279,024)	3,279,024	0	0
67 Washington	0	23,488,334	3,097.84	7,582.16	0.00	0	0	2,086,277	2,086,277	1,960,355
68 Washington Special	0	1,151,762	171.93	6,699.02	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,879,382	567.43	8,599.09	0.00	0	0	465,764	465,764	437,652
70 FAU - Palm Beach	(250,686)	9,165,726	1,134.79	8,077.02	0.00	0	(250,686)	868,360	617,674	580,393
71 FAU - St. Lucie	0	10,146,667	1,422.79	7,131.53	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,515,217	690.36	7,988.90	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,529,327	1,736.48	7,215.36	0.00	0	0	1,057,578	1,057,578	993,745
74 UF Lab	0	8,919,064	1,155.02	7,722.00	0.00	0	0	898,894	898,894	844,639
75 Virtual School	0	170,373,727	32,398.47	5,258.70	0.00	0	0	0	0	0
	(14,451,679)	20,657,271,747	2,829,107.39	7,301.69		(5,456,032)	(14,117,346)	70,308,925	56,191,579	52,800,000

2017-18 FEFP Second Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2017-18	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,862.23	10,984,240	380.57	0.00	0
2 Baker	4,821.21	674,609	139.93	0.00	0
3 Bay	27,669.05	11,986,022	433.19	0.00	0
4 Bradford	3,127.47	704,353	225.21	0.00	0
5 Brevard	72,961.00	27,832,553	381.47	0.00	0
6 Broward	272,510.56	138,928,266	509.81	0.00	0
7 Calhoun	2,154.44	323,732	150.26	0.00	0
8 Charlotte	15,427.48	12,257,527	794.53	0.00	0
9 Citrus	15,057.52	6,809,162	452.21	0.00	0
10 Clay	37,033.78	8,006,024	216.18	0.00	0
11 Collier	46,529.44	63,658,074	1,368.12	0.00	0
12 Columbia	9,888.11	1,962,565	198.48	0.00	0
13 Miami-Dade	352,443.52	219,104,704	621.67	0.00	0
14 DeSoto	4,932.69	1,205,373	244.36	0.00	0
15 Dixie	2,194.81	379,348	172.84	0.00	0
16 Duval	129,558.57	46,187,050	356.50	0.00	0
17 Escambia	39,627.08	12,854,243	324.38	0.00	0
18 Flagler	12,952.80	6,395,509	493.75	0.00	0
19 Franklin	1,272.64	1,396,056	1,096.98	0.00	0
20 Gadsden	5,060.10	1,092,055	215.82	0.00	0
21 Gilchrist	2,690.08	510,046	189.60	0.00	0
22 Glades	1,805.47	460,020	254.79	0.00	0
23 Gulf	1,921.95	1,309,659	681.42	0.00	0
24 Hamilton	1,621.82	556,540	343.16	0.00	0
25 Hardee	5,265.77	1,157,050	219.73	0.00	0
26 Hendry	7,372.59	1,449,979	196.67	0.00	0
27 Hernando	22,312.57	6,701,871	300.36	0.00	0
28 Highlands	12,239.26	3,711,786	303.27	0.00	0
29 Hillsborough	213,533.97	67,634,744	316.74	0.00	0
30 Holmes	3,089.87	371,034	120.08	0.00	0
31 Indian River	17,540.92	12,694,434	723.70	0.00	0
32 Jackson	6,383.24	1,199,228	187.87	0.00	0
33 Jefferson	689.19	452,799	657.00	0.00	0
34 Lafayette	1,216.29	204,324	167.99	0.00	0
35 Lake	42,040.08	15,161,229	360.64	0.00	0
36 Lee	92,719.58	58,863,612	634.86	0.00	0
37 Leon	33,872.57	12,173,611	359.39	0.00	0
38 Levy	5,398.15	1,345,483	249.25	0.00	0
39 Liberty	1,365.17	178,670	130.88	0.00	0
40 Madison	2,731.15	530,214	194.14	0.00	0
41 Manatee	48,978.74	25,742,575	525.59	0.00	0
42 Marion	42,807.96	13,110,864	306.27	0.00	0
43 Martin	18,914.79	16,115,700	852.02	0.00	0
44 Monroe	8,191.05	19,696,161	2,404.60	0.00	0
45 Nassau	11,851.18	6,086,887	513.61	0.00	0
46 Okaloosa	31,231.46	12,594,309	403.26	0.00	0
47 Okeechobee	6,523.21	1,352,640	207.36	0.00	0
48 Orange	201,302.62	94,920,054	471.53	0.00	0
49 Osceola	64,569.98	17,662,885	273.55	0.00	0
50 Palm Beach	192,148.39	136,554,223	710.67	0.00	0
51 Pasco	73,181.07	19,609,023	267.95	0.00	0
52 Pinellas	100,804.33	57,829,501	573.68	0.00	0
53 Polk	101,592.85	25,182,257	247.87	0.00	0
54 Putnam	10,897.80	2,731,557	250.65	0.00	0
55 St. Johns	39,471.63	18,545,796	469.85	0.00	0
56 St. Lucie	39,581.55	15,305,073	386.67	0.00	0
57 Santa Rosa	27,707.91	7,081,171	255.56	0.00	0
58 Sarasota	42,936.88	42,266,205	984.38	0.00	0
59 Seminole	67,703.53	24,117,693	356.23	0.00	0
60 Sumter	8,416.58	8,538,700	1,014.51	0.00	0
61 Suwannee	6,050.35	1,308,470	216.26	0.00	0
62 Taylor	2,607.88	1,002,347	384.35	0.00	0
63 Union	2,258.19	187,330	82.96	0.00	0
64 Volusia	62,701.63	25,146,961	401.06	0.00	0
65 Wakulla	5,157.47	926,964	179.73	0.00	0
66 Walton	9,249.06	13,269,525	1,434.69	0.00	0
67 Washington	3,097.84	657,958	212.39	0.00	0
68 Washington Special	171.93	0	0.00	0.00	0
69 FAMU Lab School	567.43	0	0.00	359.39	203,929
70 FAU - Palm Beach	1,134.79	0	0.00	710.67	806,461
71 FAU - St. Lucie	1,422.79	0	0.00	386.67	550,150
72 FSU Lab - Broward	690.36	0	0.00	509.81	351,952
73 FSU Lab - Leon	1,736.48	0	0.00	359.39	624,074
74 UF Lab	1,155.02	0	0.00	380.57	439,566
75 Virtual School	32,398.47	0	0.00	483.17	15,653,969

State 2,829,107.39 1,366,950,627 483.17 18,630,101

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2017-18 FEFP Second Calculation  
 0.748 Mill Compression Actual

District	2017	Value of	2017-18	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	Below	Millage	\$489.79
		Mills	FTE	Per FTE	\$489.79	Levied	per FTE
1 Alachua	15,296,680,670	10,984,240	28,862.23	380.57	109.22	0.748	3,152,333
2 Baker	939,462,215	674,609	4,821.21	139.93	349.86	0.748	1,686,749
3 Bay	16,691,764,799	11,986,022	27,669.05	433.19	56.60	0.748	1,566,068
4 Bradford	980,884,385	704,353	3,127.47	225.21	264.58	0.748	827,466
5 Brevard	38,759,682,715	27,832,553	72,961.00	381.47	108.32	0.748	7,903,136
6 Broward	193,471,849,512	138,928,266	272,510.56	509.81	0.00	0.748	0
7 Calhoun	450,830,323	323,732	2,154.44	150.26	339.53	0.748	731,497
8 Charlotte	17,069,863,012	12,257,527	15,427.48	794.53	0.00	0.748	0
9 Citrus	9,482,456,430	6,809,162	15,057.52	452.21	37.58	0.748	565,862
10 Clay	11,149,208,791	8,006,024	37,033.78	216.18	273.61	0.748	10,132,813
11 Collier	88,650,392,928	63,658,074	46,529.44	1,368.12	0.00	0.748	0
12 Columbia	2,733,072,573	1,962,565	9,888.11	198.48	291.31	0.748	2,880,505
13 Miami-Dade	305,125,757,799	219,104,704	352,443.52	621.67	0.00	0.748	0
14 DeSoto	1,678,605,387	1,205,373	4,932.69	244.36	245.43	0.748	1,210,630
15 Dixie	528,280,461	379,348	2,194.81	172.84	316.95	0.748	695,645
16 Duval	64,320,200,875	46,187,050	129,558.57	356.50	133.29	0.748	17,268,862
17 Escambia	17,900,851,479	12,854,243	39,627.08	324.38	165.41	0.748	6,554,715
18 Flagler	8,906,402,211	6,395,509	12,952.80	493.75	0.00	0.748	0
19 Franklin	1,944,151,488	1,396,056	1,272.64	1,096.98	0.00	0.748	0
20 Gadsden	1,520,798,787	1,092,055	5,060.10	215.82	273.97	0.748	1,386,316
21 Gilchrist	710,291,976	510,046	2,690.08	189.60	300.19	0.748	807,535
22 Glades	640,625,509	460,020	1,805.47	254.79	235.00	0.748	424,285
23 Gulf	1,823,834,953	1,309,659	1,921.95	681.42	0.00	0.748	0
24 Hamilton	775,038,498	556,540	1,621.82	343.16	146.63	0.748	237,807
25 Hardee	1,611,310,501	1,157,050	5,265.77	219.73	270.06	0.748	1,422,074
26 Hendry	2,019,244,350	1,449,979	7,372.59	196.67	293.12	0.748	2,161,054
27 Hernando	9,333,042,344	6,701,871	22,312.57	300.36	189.43	0.748	4,226,670
28 Highlands	5,169,041,813	3,711,786	12,239.26	303.27	186.52	0.748	2,282,867
29 Hillsborough	94,188,312,804	67,634,744	213,533.97	316.74	173.05	0.748	36,952,054
30 Holmes	516,702,629	371,034	3,089.87	120.08	369.71	0.748	1,142,356
31 Indian River	17,678,299,914	12,694,434	17,540.92	723.70	0.00	0.748	0
32 Jackson	1,670,048,550	1,199,228	6,383.24	187.87	301.92	0.748	1,927,228
33 Jefferson	630,569,141	452,799	689.19	657.00	0.00	0.748	0
34 Lafayette	284,541,762	204,324	1,216.29	167.99	321.80	0.748	391,402
35 Lake	21,113,566,012	15,161,229	42,040.08	360.64	129.15	0.748	5,429,476
36 Lee	81,973,613,642	58,863,612	92,719.58	634.86	0.00	0.748	0
37 Leon	16,953,001,597	12,173,611	33,872.57	359.39	130.40	0.748	4,416,983
38 Levy	1,873,722,506	1,345,483	5,398.15	249.25	240.54	0.748	1,298,471
39 Liberty	248,816,055	178,670	1,365.17	130.88	358.91	0.748	489,973
40 Madison	738,377,832	530,214	2,731.15	194.14	295.65	0.748	807,464
41 Manatee	35,849,173,561	25,742,575	48,978.74	525.59	0.00	0.748	0
42 Marion	18,258,221,824	13,110,864	42,807.96	306.27	183.52	0.748	7,856,117
43 Martin	22,442,764,243	16,115,700	18,914.79	852.02	0.00	0.748	0
44 Monroe	27,428,922,458	19,696,161	8,191.05	2,404.60	0.00	0.748	0
45 Nassau	8,476,613,984	6,086,887	11,851.18	513.61	0.00	0.748	0
46 Okaloosa	17,538,866,021	12,594,309	31,231.46	403.26	86.53	0.748	2,702,458
47 Okeechobee	1,883,689,939	1,352,640	6,523.21	207.36	282.43	0.748	1,842,350
48 Orange	132,185,903,582	94,920,054	201,302.62	471.53	18.26	0.748	3,675,786
49 Osceola	24,597,378,050	17,662,885	64,569.98	273.55	216.24	0.748	13,962,612
50 Palm Beach	190,165,751,792	136,554,223	192,148.39	710.67	0.00	0.748	0
51 Pasco	27,307,574,009	19,609,023	73,181.07	267.95	221.84	0.748	16,234,489
52 Pinellas	80,533,507,010	57,829,501	100,804.33	573.68	0.00	0.748	0
53 Polk	35,068,873,988	25,182,257	101,592.85	247.87	241.92	0.748	24,577,342
54 Putnam	3,803,972,825	2,731,557	10,897.80	250.65	239.14	0.748	2,606,100
55 St. Johns	25,826,921,360	18,545,796	39,471.63	469.85	19.94	0.748	787,064
56 St. Lucie	21,313,882,731	15,305,073	39,581.55	386.67	103.12	0.748	4,081,649
57 Santa Rosa	9,861,255,888	7,081,171	27,707.91	255.56	234.23	0.748	6,490,024
58 Sarasota	58,860,022,628	42,266,205	42,936.88	984.38	0.00	0.748	0
59 Seminole	33,586,360,019	24,117,693	67,703.53	356.23	133.56	0.748	9,042,483
60 Sumter	11,891,014,524	8,538,700	8,416.58	1,014.51	0.00	0.748	0
61 Suwannee	1,822,179,017	1,308,470	6,050.35	216.26	273.53	0.748	1,654,952
62 Taylor	1,395,870,491	1,002,347	2,607.88	384.35	105.44	0.748	274,975
63 Union	260,876,415	187,330	2,258.19	82.96	406.83	0.748	918,699
64 Volusia	35,019,721,155	25,146,961	62,701.63	401.06	88.73	0.748	5,563,516
65 Wakulla	1,290,892,456	926,964	5,157.47	179.73	310.06	0.748	1,599,125
66 Walton	18,479,173,592	13,269,525	9,249.06	1,434.69	0.00	0.748	0
67 Washington	916,273,297	657,958	3,097.84	212.39	277.40	0.748	859,341
68 Washington Special <sup>f</sup>	0	0	0.00	0.00	489.79	0.000	0
69 FAMU Lab School	0	203,929	567.43	359.39	130.40	0.000	73,993
70 FAU - Palm Beach	0	806,461	1,134.79	710.67	0.00	0.000	0
71 FAU - St. Lucie	0	550,150	1,422.79	386.67	103.12	0.000	146,718
72 FSU Lab - Broward	0	351,952	690.36	509.81	0.00	0.000	0
73 FSU Lab - Leon	0	624,074	1,736.48	359.39	130.40	0.000	226,437
74 UF Lab	0	439,566	1,155.02	380.57	109.22	0.000	126,151
75 Virtual School	0	15,653,969	32,398.47	483.17	6.62	0.000	214,478
State	1,903,618,856,087	1,385,580,728	2,828,935.46	489.79			226,497,155

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2017-18 FEFP Second Calculation  
 DJJ Supplemental Allocation

District	2017-18	2017-18	\$1,240.91 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Miami-Dade	439.11	444.31	551,349	1.0196	562,155
14 DeSoto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,881.78	6,073.46	7,536,618		7,456,003

2017-18 FEFP Second Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2017-18 Unweighted FTE	Allocation Based on Unweighted FTE	K-8 FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	62,660	8,915	539,994	28,862.23	203,935	20,683.69	806,589
2 Baker	62,660	499	30,225	4,821.21	34,066	3,474.10	126,951
3 Bay	62,660	7,865	476,394	27,669.05	195,504	19,882.98	734,558
4 Bradford	62,660	399	24,168	3,127.47	22,098	2,255.88	108,926
5 Brevard	62,660	17,944	1,086,894	72,961.00	515,528	50,852.05	1,665,082
6 Broward	62,660	65,601	3,973,548	272,510.56	1,925,507	190,475.31	5,961,715
7 Calhoun	62,660	113	6,845	2,154.44	15,223	1,537.80	84,728
8 Charlotte	62,660	2,937	177,898	15,427.48	109,008	10,150.08	349,566
9 Citrus	62,660	2,331	141,192	15,057.52	106,394	10,387.48	310,246
10 Clay	62,660	4,216	255,369	37,033.78	261,674	25,138.14	579,703
11 Collier	62,660	5,843	353,919	46,529.44	328,768	32,309.44	745,347
12 Columbia	62,660	2,497	151,247	9,888.11	69,867	7,250.33	283,774
13 Miami-Dade	62,660	116,311	7,045,126	352,443.52	2,490,298	242,908.31	9,598,084
14 DeSoto	62,660	913	55,302	4,932.69	34,853	3,654.92	152,815
15 Dixie	62,660	431	26,106	2,194.81	15,508	1,640.33	104,274
16 Duval	62,660	39,917	2,417,831	129,558.57	915,436	94,553.73	3,395,927
17 Escambia	62,660	14,533	880,285	39,627.08	279,997	28,185.34	1,222,942
18 Flagler	62,660	2,090	126,594	12,952.80	91,522	8,799.47	280,776
19 Franklin	62,660	270	16,354	1,272.64	8,992	997.10	88,006
20 Gadsden	62,660	1,039	62,934	5,060.10	35,754	3,676.22	161,348
21 Gilchrist	62,660	19	1,151	2,690.08	19,008	1,872.15	82,819
22 Glades	62,660	232	14,053	1,805.47	12,757	1,508.56	89,470
23 Gulf	62,660	324	19,625	1,921.95	13,580	1,316.76	95,865
24 Hamilton	62,660	427	25,864	1,621.82	11,459	1,226.50	99,983
25 Hardee	62,660	531	32,163	5,265.77	37,207	3,833.42	132,030
26 Hendry	62,660	1,562	94,613	7,372.59	52,093	5,124.57	209,366
27 Hernando	62,660	4,443	269,119	22,312.57	157,656	15,370.88	489,435
28 Highlands	62,660	2,721	164,815	12,239.26	86,480	8,738.05	313,955
29 Hillsborough	62,660	31,390	1,901,338	213,533.97	1,508,790	153,283.98	3,472,788
30 Holmes	62,660	253	15,325	3,089.87	21,832	2,214.11	99,817
31 Indian River	62,660	3,940	238,651	17,540.92	123,941	12,141.86	425,252
32 Jackson	62,660	1,065	64,509	6,383.24	45,103	4,502.54	172,272
33 Jefferson	62,660	303	18,353	689.19	4,870	523.71	85,883
34 Lafayette	62,660	80	4,846	1,216.29	8,594	873.21	76,100
35 Lake	62,660	8,520	516,069	42,040.08	297,047	29,819.02	875,776
36 Lee	62,660	15,074	913,054	92,719.58	655,139	64,440.77	1,630,853
37 Leon	62,660	15,177	919,293	33,872.57	239,337	24,222.30	1,221,290
38 Levy	62,660	1,154	69,899	5,398.15	38,142	3,995.80	170,701
39 Liberty	62,660	0	0	1,365.17	9,646	938.22	72,306
40 Madison	62,660	643	38,947	2,731.15	19,298	1,943.54	120,905
41 Manatee	62,660	11,354	687,728	48,978.74	346,074	35,172.60	1,096,462
42 Marion	62,660	8,370	506,983	42,807.96	302,473	29,868.26	872,116
43 Martin	62,660	2,879	174,385	18,914.79	133,648	12,867.45	370,693
44 Monroe	62,660	2,838	171,902	8,191.05	57,876	5,926.71	292,438
45 Nassau	62,660	1,105	66,931	11,851.18	83,738	8,169.78	213,329
46 Okaloosa	62,660	5,699	345,197	31,231.46	220,675	22,563.99	628,532
47 Okeechobee	62,660	1,333	80,742	6,523.21	46,092	4,562.30	189,494
48 Orange	62,660	56,959	3,450,089	201,302.62	1,422,366	142,018.46	4,935,115
49 Osceola	62,660	9,432	571,310	64,569.98	456,239	44,487.70	1,090,209
50 Palm Beach	62,660	47,769	2,893,438	192,148.39	1,357,684	133,718.00	4,313,782
51 Pasco	62,660	13,033	789,428	73,181.07	517,083	51,650.11	1,369,171
52 Pinellas	62,660	40,391	2,446,541	100,804.33	712,264	69,807.27	3,221,465
53 Polk	62,660	18,167	1,100,401	101,592.85	717,835	71,529.23	1,880,896
54 Putnam	62,660	2,602	157,607	10,897.80	77,002	8,003.50	297,269
55 St. Johns	62,660	4,046	245,072	39,471.63	278,899	27,243.85	586,631
56 St. Lucie	62,660	6,729	407,585	39,581.55	279,676	27,056.95	749,921
57 Santa Rosa	62,660	2,106	127,563	27,707.91	195,779	19,171.08	386,002
58 Sarasota	62,660	9,676	586,089	42,936.88	303,384	30,040.17	952,133
59 Seminole	62,660	11,605	702,932	67,703.53	478,380	46,141.52	1,243,972
60 Sumter	62,660	1,415	85,709	8,416.58	59,470	6,042.50	207,839
61 Suwannee	62,660	669	40,522	6,050.35	42,751	4,322.95	145,933
62 Taylor	62,660	696	42,158	2,607.88	18,427	1,963.55	123,245
63 Union	62,660	96	5,815	2,258.19	15,956	1,648.70	84,431
64 Volusia	62,660	18,308	1,108,942	62,701.63	443,038	43,663.35	1,614,640
65 Wakulla	62,660	619	37,494	5,157.47	36,442	3,645.82	136,596
66 Walton	62,660	1,557	94,310	9,249.06	65,352	6,771.98	222,322
67 Washington	62,660	397	24,047	3,097.84	21,889	2,217.82	108,596
68 Washington Special <sup>1</sup>	0	0	0	171.93	1,215	0.00	1,215
69 FAMU Lab School	62,660	0	0	567.43	4,009	411.16	66,669
70 FAU - Palm Beach	62,660	0	0	1,134.79	8,018	623.72	70,678
71 FAU - St. Lucie	62,660	0	0	1,422.79	10,053	1,420.80	72,713
72 FSU Lab - Broward	62,660	0	0	690.36	4,878	687.36	67,538
73 FSU Lab - Leon	62,660	0	0	1,736.48	12,270	1,086.30	74,930
74 UF Lab	62,660	0	0	1,155.02	8,161	680.30	70,821
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0.00	0
State	4,574,180	662,372	40,120,832	2,796,708.92	19,761,007	1,961,887.89	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.



2017-18 FEFP Second Calculation  
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change	Percentage	Basic ESE FTE as a Pct of Total FTE	2016-17 Unweighted FTE All Programs	2017-18 Unweighted FTE All Programs
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,729,036	6,559.29	1,788.16	6,697.02	137.73	2.10%	22.95%	28,585.43	28,862.23
2 Baker	1,173,133	640.90	1,830.45	638.23	(2.67)	-0.42%	13.22%	4,846.60	4,821.21
3 Bay	9,358,702	4,867.36	1,922.75	4,918.37	51.01	1.05%	17.79%	27,365.63	27,669.05
4 Bradford	1,261,348	796.18	1,584.25	734.80	(61.38)	-7.71%	25.42%	3,131.90	3,127.47
5 Brevard	29,701,296	15,521.84	1,913.52	15,704.21	182.37	1.17%	21.41%	72,498.14	72,961.00
6 Broward	96,548,081	43,067.62	2,241.78	43,678.20	610.58	1.42%	15.96%	269,767.31	272,510.56
7 Calhoun	867,502	425.49	2,038.83	423.47	(2.02)	-0.47%	19.67%	2,163.50	2,154.44
8 Charlotte	6,342,259	3,209.38	1,976.16	3,213.00	3.62	0.11%	20.73%	15,427.65	15,427.48
9 Citrus	6,839,730	2,318.60	2,949.94	2,307.70	(10.90)	-0.47%	15.46%	15,001.89	15,057.52
10 Clay	12,029,322	9,213.55	1,305.61	9,382.69	169.14	1.84%	24.96%	36,908.87	37,033.78
11 Collier	21,582,832	7,152.70	3,017.44	7,360.86	208.16	2.91%	15.57%	45,926.04	46,529.44
12 Columbia	4,266,489	1,802.62	2,366.83	1,773.47	(29.15)	-1.62%	17.94%	10,050.01	9,888.11
13 Miami-Dade	138,215,310	63,790.03	2,166.72	63,614.22	(175.81)	-0.28%	18.07%	353,024.11	352,443.52
14 DeSoto	2,168,668	764.06	2,838.35	760.53	(3.53)	-0.46%	15.50%	4,930.90	4,932.69
15 Dixie	590,410	539.44	1,094.49	554.12	14.68	2.72%	24.82%	2,173.16	2,194.81
16 Duval	49,933,091	23,300.00	2,143.05	23,199.56	(100.44)	-0.43%	18.11%	128,685.07	129,558.57
17 Escambia	14,796,909	7,709.19	1,919.39	7,654.28	(54.91)	-0.71%	19.32%	39,909.14	39,627.08
18 Flagler	6,107,160	1,939.88	3,148.22	1,966.27	26.39	1.36%	15.12%	12,831.22	12,952.80
19 Franklin	472,989	221.83	2,132.21	220.58	(1.25)	-0.56%	17.40%	1,275.06	1,272.64
20 Gadsden	1,770,572	826.96	2,141.06	773.05	(53.91)	-6.52%	15.62%	5,293.18	5,060.10
21 Gilchrist	1,043,143	517.33	2,016.40	536.71	19.38	3.75%	19.59%	2,640.14	2,690.08
22 Glades	595,951	306.37	1,945.20	321.74	15.37	5.02%	18.07%	1,695.12	1,805.47
23 Gulf	200,519	337.00	595.01	322.06	(14.94)	-4.43%	17.84%	1,889.05	1,921.95
24 Hamilton	558,632	198.55	2,813.56	204.52	5.97	3.01%	12.28%	1,617.43	1,621.82
25 Hardee	1,892,738	746.20	2,536.50	745.26	(0.94)	-0.13%	14.13%	5,281.65	5,265.77
26 Hendry	2,483,111	1,146.87	2,165.12	1,172.19	25.32	2.21%	15.75%	7,282.57	7,372.59
27 Hernando	9,508,779	3,373.13	2,818.98	3,379.65	6.52	0.19%	15.19%	22,209.98	22,312.57
28 Highlands	4,352,517	2,151.90	2,022.64	2,139.61	(12.29)	-0.57%	17.52%	12,283.18	12,239.26
29 Hillsborough	83,029,664	40,126.40	2,069.20	41,171.36	1,044.96	2.60%	19.03%	210,898.15	213,533.97
30 Holmes	1,087,777	471.08	2,309.11	459.27	(11.81)	-2.51%	14.85%	3,172.04	3,089.87
31 Indian River	5,387,030	2,804.67	1,920.74	2,770.48	(34.19)	-1.22%	15.99%	17,535.23	17,540.92
32 Jackson	2,332,829	1,037.54	2,248.42	1,012.92	(24.62)	-2.37%	16.14%	6,430.14	6,383.24
33 Jefferson	481,110	119.08	4,040.23	113.52	(5.56)	-4.67%	16.45%	723.95	689.19
34 Lafayette	256,295	196.06	1,307.23	205.10	9.04	4.61%	16.14%	1,215.03	1,216.29
35 Lake	14,018,122	6,507.40	2,154.18	6,397.45	(109.95)	-1.69%	15.54%	41,864.08	42,040.08
36 Lee	41,513,484	15,322.78	2,709.27	15,669.98	347.20	2.27%	16.81%	91,148.70	92,719.58
37 Leon	17,826,620	5,968.63	2,986.72	5,946.96	(21.67)	-0.36%	17.61%	33,888.07	33,872.57
38 Levy	2,033,306	1,188.51	1,710.80	1,175.68	(12.83)	-1.08%	21.86%	5,436.50	5,398.15
39 Liberty	524,000	248.03	2,112.65	232.96	(15.07)	-6.08%	18.11%	1,369.52	1,365.17
40 Madison	1,290,420	528.16	2,443.24	527.40	(0.76)	-0.14%	19.74%	2,675.23	2,731.15
41 Manatee	20,875,196	9,586.13	2,177.65	9,812.54	226.41	2.36%	19.86%	48,269.31	48,978.74
42 Marion	16,445,833	8,023.87	2,049.61	8,321.09	297.22	3.70%	18.86%	42,553.34	42,807.96
43 Martin	7,257,342	3,402.92	2,132.68	3,447.93	45.01	1.32%	18.15%	18,747.59	18,914.79
44 Monroe	3,144,392	1,493.75	2,105.03	1,469.84	(23.91)	-1.60%	18.19%	8,209.99	8,191.05
45 Nassau	3,232,002	1,906.92	1,694.88	1,940.47	33.55	1.76%	16.48%	11,574.25	11,851.18
46 Okaloosa	12,460,632	5,169.46	2,410.43	5,239.00	69.54	1.35%	16.79%	30,787.81	31,231.46
47 Okeechobee	2,895,208	1,509.92	1,917.46	1,504.86	(5.06)	-0.34%	23.31%	6,477.13	6,523.21
48 Orange	58,387,568	29,069.71	2,008.54	29,135.00	65.29	0.22%	14.62%	198,866.96	201,302.62
49 Osceola	17,480,735	8,182.39	2,136.38	8,319.43	137.04	1.67%	13.07%	62,592.14	64,569.98
50 Palm Beach	72,914,281	39,306.99	1,855.00	39,656.12	349.13	0.89%	20.76%	189,324.26	192,148.39
51 Pasco	30,166,376	12,825.87	2,351.99	13,253.28	427.41	3.33%	17.92%	71,576.47	73,181.07
52 Pinellas	45,705,310	19,600.66	2,331.83	19,457.99	(142.67)	-0.73%	19.40%	101,041.50	100,804.33
53 Polk	36,432,411	16,528.64	2,204.20	16,644.78	116.14	0.70%	16.34%	101,129.78	101,592.85
54 Putnam	3,537,962	2,208.89	1,601.69	2,190.02	(18.87)	-0.85%	20.21%	10,931.45	10,897.80
55 St. Johns	12,108,085	7,899.08	1,532.85	8,215.63	316.55	4.01%	20.75%	38,075.68	39,471.63
56 St. Lucie	16,643,373	5,262.46	3,162.66	5,169.48	(92.98)	-1.77%	13.30%	39,560.24	39,581.55
57 Santa Rosa	9,639,098	4,163.14	2,315.34	4,244.43	81.29	1.95%	15.45%	26,951.68	27,707.91
58 Sarasota	23,207,480	9,417.34	2,464.33	9,397.37	(19.97)	-0.21%	22.09%	42,634.82	42,936.88
59 Seminole	20,408,917	13,226.21	1,543.07	13,397.79	171.58	1.30%	19.71%	67,092.59	67,703.53
60 Sumter	3,601,723	1,392.28	2,586.92	1,449.00	56.72	4.07%	16.72%	8,326.29	8,416.58
61 Suwannee	444,538	929.74	478.13	923.59	(6.15)	-0.66%	15.53%	5,988.29	6,050.35
62 Taylor	1,038,294	443.68	2,340.19	441.06	(2.62)	-0.59%	16.80%	2,640.37	2,607.88
63 Union	602,273	441.17	1,365.17	440.89	(0.28)	-0.06%	19.28%	2,288.54	2,258.19
64 Volusia	23,976,185	12,173.17	1,969.59	12,261.80	88.63	0.73%	19.54%	62,300.73	62,701.63
65 Wakulla	1,592,416	1,090.15	1,460.73	1,099.26	9.11	0.84%	21.20%	5,141.59	5,157.47
66 Walton	2,690,762	1,069.68	2,515.48	1,147.85	78.17	7.31%	11.99%	8,920.01	9,249.06
67 Washington	755,923	638.77	1,183.40	627.15	(11.62)	-1.82%	20.38%	3,134.27	3,097.84
68 Washington Special	38,781	44.19	877.60	50.89	6.70	15.16%	27.03%	163.51	171.93
69 FAMU Lab School	22,164	21.91	1,011.59	36.00	14.09	64.31%	4.28%	511.43	567.43
70 FAU - Palm Beach	108,695	62.70	1,733.57	61.59	(1.11)	-1.77%	5.57%	1,126.23	1,134.79
71 FAU - St. Lucie	182,590	130.07	1,403.78	131.91	1.84	1.41%	9.16%	1,419.22	1,422.79
72 FSU Lab - Broward	169,506	134.70	1,258.40	131.74	(2.96)	-2.20%	19.52%	690.01	690.36
73 FSU Lab - Leon	318,029	155.18	2,049.42	149.82	(5.36)	-3.45%	9.12%	1,702.07	1,736.48
74 UF Lab	238,773	79.54	3,001.92	76.47	(3.07)	-3.86%	6.99%	1,137.48	1,155.02
75 Virtual School	410,757	346.75	1,184.59	350.66	3.91	1.13%	1.08%	32,199.89	32,398.47
State	1,055,304,496	495,900.64	2,109.55	500,276.18	4,375.54	0.33%	17.92%	2,805,188.49	2,829,107.39

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Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2016-17	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs	Districts > 17.92% Prevalence	Districts < 17.92% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	276.80	0.97%	11,729,036	137.73	63.63	0.00	63.63	134,231	11,863,267	11,863,267
2 Baker	(25.39)	-0.52%	1,173,133	(2.67)	0.00	223.06	(2.67)	(4,887)	1,168,246	1,168,246
3 Bay	303.42	1.11%	9,358,702	51.01	0.00	90.93	51.01	107,608	9,466,310	9,466,310
4 Bradford	(4.43)	-0.14%	1,261,348	(61.38)	0.00	0.00	(61.38)	(97,241)	1,164,107	1,164,107
5 Brevard	462.86	0.64%	29,701,296	182.37	99.34	0.00	99.34	209,563	29,910,859	29,910,859
6 Broward	2,743.25	1.02%	96,548,081	610.58	0.00	5,766.27	610.58	1,288,049	97,836,130	97,836,130
7 Calhoun	(9.06)	-0.42%	867,502	(2.02)	0.00	0.00	(2.02)	(4,118)	863,384	863,384
8 Charlotte	(51.17)	-0.33%	6,342,259	3.62	0.00	0.00	0.00	0	6,342,259	6,342,259
9 Citrus	55.63	0.37%	6,839,730	(10.90)	0.00	379.71	(10.90)	(32,154)	6,807,576	6,807,576
10 Clay	124.91	0.34%	12,029,322	169.14	31.33	0.00	31.33	66,092	12,095,414	12,095,414
11 Collier	603.40	1.31%	21,582,832	208.16	0.00	1,185.38	208.16	439,124	22,021,956	22,021,956
12 Columbia	(161.90)	-1.61%	4,266,489	(29.15)	0.00	0.00	(29.15)	(68,993)	4,197,496	4,197,496
13 Miami-Dade	(580.59)	-0.16%	138,215,310	(175.81)	0.00	0.00	(175.81)	(380,931)	137,834,379	137,834,379
14 DeSoto	1.79	0.04%	2,168,668	(3.53)	0.00	119.88	(3.53)	(10,019)	2,158,649	2,158,649
15 Dixie	21.65	1.00%	590,410	14.68	5.39	0.00	5.39	11,370	601,780	601,780
16 Duval	873.50	0.68%	49,933,091	(100.44)	158.44	0.00	(100.44)	(215,248)	49,717,843	49,717,843
17 Escambia	(282.06)	-0.71%	14,796,909	(54.91)	0.00	0.00	(54.91)	(105,394)	14,691,515	14,691,515
18 Flagler	121.58	0.95%	6,107,160	26.39	0.00	381.26	26.39	55,671	6,162,831	6,162,831
19 Franklin	(2.42)	-0.19%	472,989	(1.25)	0.00	6.23	(1.25)	(2,665)	470,324	470,324
20 Gadsden	(23.08)	-4.40%	1,770,572	(53.91)	0.00	79.81	(53.91)	(115,425)	1,655,147	1,655,147
21 Gilchrist	49.94	1.89%	1,043,143	19.38	9.78	0.00	9.78	20,631	1,063,774	1,063,774
22 Glades	110.35	6.51%	595,951	15.37	19.94	0.00	15.37	32,424	628,375	628,375
23 Gulf	32.90	1.74%	200,519	(14.94)	0.00	7.41	(14.94)	(8,889)	191,630	191,630
24 Hamilton	4.39	0.27%	558,632	5.97	0.00	92.08	5.97	12,594	571,226	571,226
25 Hardee	(15.88)	-0.30%	1,892,738	(0.94)	0.00	197.43	(0.94)	(2,384)	1,890,354	1,890,354
26 Hendry	90.02	1.24%	2,483,111	25.32	0.00	174.30	25.32	53,414	2,536,525	2,536,525
27 Hernando	102.59	0.46%	9,508,779	6.52	0.00	625.28	6.52	13,754	9,522,533	9,522,533
28 Highlands	(43.92)	-0.36%	4,352,517	(12.29)	0.00	41.38	(12.29)	(24,858)	4,327,659	4,327,659
29 Hillsborough	2,635.82	1.25%	83,029,664	1,044.96	501.58	0.00	501.58	1,058,108	84,087,772	84,087,772
30 Holmes	(82.17)	-2.59%	1,087,777	(11.81)	0.00	82.62	(11.81)	(27,271)	1,060,506	1,060,506
31 Indian River	5.69	0.03%	5,387,030	(34.19)	0.00	338.66	(34.19)	(65,670)	5,321,360	5,321,360
32 Jackson	(46.90)	-0.73%	2,332,829	(24.62)	0.00	106.34	(24.62)	(55,356)	2,277,473	2,277,473
33 Jefferson	(34.76)	-4.80%	481,110	(5.56)	0.00	4.42	(5.56)	(22,464)	458,646	458,646
34 Lafayette	1.26	0.10%	256,295	9.04	0.00	21.90	9.04	19,070	275,365	275,365
35 Lake	176.00	0.42%	14,018,122	(109.95)	0.00	1,026.18	(109.95)	(236,852)	13,781,270	13,781,270
36 Lee	1,570.88	1.72%	41,513,484	347.20	0.00	1,292.57	347.20	732,436	42,245,920	42,245,920
37 Leon	(15.50)	-0.05%	17,826,620	(21.67)	0.00	101.33	(21.67)	(64,722)	17,761,898	17,761,898
38 Levy	(38.35)	-0.71%	2,033,306	(12.83)	0.00	0.00	(12.83)	(21,950)	2,011,356	2,011,356
39 Liberty	(4.35)	-0.32%	524,000	(15.07)	0.00	0.00	(15.07)	(31,838)	492,162	492,162
40 Madison	55.92	2.09%	1,290,420	(0.76)	11.04	0.00	(0.76)	(1,857)	1,288,563	1,288,563
41 Manatee	709.43	1.47%	20,875,196	226.41	140.92	0.00	140.92	297,278	21,172,474	21,172,474
42 Marion	254.62	0.60%	16,445,833	297.22	48.14	0.00	48.14	101,554	16,547,387	16,547,387
43 Martin	167.20	0.89%	7,257,342	45.01	30.29	0.00	30.29	63,898	7,321,240	7,321,240
44 Monroe	(18.94)	-0.23%	3,144,392	(23.91)	0.00	0.00	(23.91)	(50,331)	3,094,061	3,094,061
45 Nassau	276.93	2.39%	3,232,002	33.55	0.00	216.81	33.55	70,775	3,302,777	3,302,777
46 Okaloosa	443.65	1.44%	12,460,632	69.54	0.00	427.22	69.54	146,698	12,607,330	12,607,330
47 Okeechobee	46.08	0.71%	2,895,208	(5.06)	10.72	0.00	(5.06)	(9,702)	2,885,506	2,885,506
48 Orange	2,435.66	1.22%	58,387,568	65.29	0.00	7,003.72	65.29	137,733	58,525,301	58,525,301
49 Osceola	1,977.84	3.16%	17,480,735	137.04	0.00	3,388.55	137.04	289,093	17,769,828	17,769,828
50 Palm Beach	2,824.13	1.49%	72,914,281	349.13	585.67	0.00	349.13	736,507	73,650,788	73,650,788
51 Pasco	1,604.60	2.24%	30,166,376	427.41	0.00	0.00	0.00	0	30,166,376	30,166,376
52 Pinellas	(237.17)	-0.23%	45,705,310	(142.67)	0.00	0.00	(142.67)	(332,682)	45,372,628	45,372,628
53 Polk	463.07	0.46%	36,432,411	116.14	0.00	1,676.80	116.14	245,003	36,677,414	36,677,414
54 Putnam	(33.65)	-0.31%	3,537,962	(18.87)	0.00	0.00	(18.87)	(30,224)	3,507,738	3,507,738
55 St. Johns	1,395.95	3.67%	12,108,085	316.55	289.90	0.00	289.90	611,559	12,719,644	12,719,644
56 St. Lucie	21.31	0.05%	16,643,373	(92.98)	0.00	1,830.55	(92.98)	(294,064)	16,349,309	16,349,309
57 Santa Rosa	756.23	2.81%	9,639,098	81.29	0.00	802.12	81.29	171,485	9,810,583	9,810,583
58 Sarasota	302.06	0.71%	23,207,480	(19.97)	66.86	0.00	(19.97)	(49,213)	23,158,267	23,158,267
59 Seminole	610.94	0.91%	20,408,917	171.58	120.36	0.00	120.36	253,905	20,662,822	20,662,822
60 Sumter	90.29	1.08%	3,601,723	56.72	0.00	115.97	56.72	119,654	3,721,377	3,721,377
61 Suwannee	62.06	1.04%	444,538	(6.15)	0.00	154.48	(6.15)	(2,940)	441,598	441,598
62 Taylor	(32.49)	-1.23%	1,038,294	(2.62)	0.00	23.65	(2.62)	(6,131)	1,032,163	1,032,163
63 Union	(30.35)	-1.33%	602,273	(0.28)	0.00	0.00	(0.28)	(382)	601,891	601,891
64 Volusia	400.90	0.64%	23,976,185	88.63	77.91	0.00	77.91	164,355	24,140,540	24,140,540
65 Wakulla	15.88	0.31%	1,592,416	9.11	3.38	0.00	3.38	7,130	1,599,546	1,599,546
66 Walton	329.05	3.69%	2,690,762	78.17	0.00	587.75	78.17	164,904	2,855,666	2,855,666
67 Washington	(36.43)	-1.16%	755,923	(11.62)	0.00	0.00	(11.62)	(13,751)	742,172	742,172
68 Washington Special	8.42	5.15%	38,781	6.70	2.28	0.00	2.28	4,810	43,591	43,591
69 FAMU Lab School	56.00	10.95%	22,164	14.09	0.00	79.77	14.09	29,724	51,888	51,888
70 FAU - Palm Beach	8.56	0.76%	108,695	(1.11)	0.00	140.65	(1.11)	(1,924)	106,771	106,771
71 FAU - St. Lucie	3.57	0.25%	182,590	1.84	0.00	124.89	1.84	3,882	186,472	186,472
72 FSU Lab - Broward	0.35	0.05%	169,506	(2.96)	0.07	0.00	(2.96)	(3,725)	165,781	165,781
73 FSU Lab - Leon	34.41	2.02%	318,029	(5.36)	0.00	156.00	(5.36)	(10,985)	307,044	307,044
74 UF Lab	17.54	1.54%	238,773	(3.07)	0.00	127.44	(3.07)	(9,216)	229,557	229,557
75 Virtual School	198.58	0.62%	410,757	3.91	0.00	5,459.06	3.91	8,248	419,005	419,005
State	23,918.90	55.64%	1,055,304,496	4,375.54	2,276.97	34,659.86	2,639.27	5,465,878	1,060,770,374	1,060,770,374

2017-18 FEFP Second Calculation  
Supplemental Academic Instruction (SAI) - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300	7,793,493
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)	1,779,867
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580	7,725,463
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)	926,317
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193	19,310,728
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160	55,152,819
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)	488,990
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)	3,430,269
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124	3,306,710
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468	9,552,283
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348	9,162,969
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)	3,762,670
13 Miami-Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)	117,465,298
14 DeSoto	1,615,409	4,930.90	327.61	4,932.69	1.79	422	1,615,831
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107	485,359
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067	29,396,834
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)	9,138,030
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682	2,776,584
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)	281,500
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)	1,046,552
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781	594,423
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033	340,562
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761	388,770
24 Hamilton	348,323	1,617.43	215.36	1,621.82	4.39	1,036	349,359
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)	1,166,886
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237	1,600,383
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202	5,173,673
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)	2,458,923
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816	41,455,571
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)	675,386
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342	3,582,835
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)	1,287,779
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)	244,190
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297	210,158
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520	9,729,293
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586	19,547,611
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)	9,237,106
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)	1,253,309
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)	285,517
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192	739,278
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362	9,740,274
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067	12,656,441
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444	3,810,420
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)	1,790,129
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331	2,613,625
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661	8,744,103
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871	1,602,204
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597	42,760,301
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592	13,880,962
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241	36,640,297
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541	19,198,864
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)	20,626,407
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243	22,864,493
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)	2,748,435
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319	7,642,420
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027	9,190,047
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402	8,021,453
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259	8,758,112
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127	15,888,695
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300	1,700,842
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641	1,269,309
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)	572,170
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)	504,119
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576	16,277,820
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746	964,660
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626	1,587,184
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)	858,989
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986	87,455
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211	326,688
70 FAU - Palm Beach	294,989	1,126.23	261.93	1,134.79	8.56	2,019	297,008
71 FAU - St. Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842	424,858
72 FSU Lab - Broward	143,360	690.01	207.77	690.36	0.35	83	143,443
73 FSU Lab - Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118	294,562
74 UF Lab	297,715	1,137.48	261.73	1,155.02	17.54	4,138	301,853
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,988.60	235.91	2,796,708.92	23,720.32	5,528,326	659,708,220

2017-18 FEFP Second Calculation  
Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation -1-	Reading Allocation -2-	Total SAI and Reading -3-	Unweighted FTE -4-	SAI and Reading Per UFTE -5-	Quartile Ranking -6-
1 Alachua	7,793,493	1,308,198	9,101,691	28,862.23	315.35	2
2 Baker	1,779,867	308,930	2,088,797	4,821.21	433.25	1
3 Bay	7,725,463	1,299,087	9,024,550	27,669.05	326.16	1
4 Bradford	926,317	241,994	1,168,311	3,127.47	373.56	1
5 Brevard	19,310,728	3,240,642	22,551,370	72,961.00	309.09	2
6 Broward	55,152,819	12,110,356	67,263,175	272,510.56	246.83	4
7 Calhoun	488,990	199,642	688,632	2,154.44	319.63	1
8 Charlotte	3,430,269	767,508	4,197,777	15,427.48	272.10	3
9 Citrus	3,306,710	716,362	4,023,072	15,057.52	267.18	3
10 Clay	9,552,283	1,691,292	11,243,575	37,033.78	303.60	2
11 Collier	9,162,969	2,219,702	11,382,671	46,529.44	244.63	4
12 Columbia	3,762,670	502,737	4,265,407	9,888.11	431.37	1
13 Miami-Dade	117,465,298	15,546,854	133,012,152	352,443.52	377.40	1
14 DeSoto	1,615,831	315,153	1,930,984	4,932.69	391.47	1
15 Dixie	485,359	201,073	686,432	2,194.81	312.75	2
16 Duval	29,396,834	5,706,111	35,102,945	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,090	10,892,120	39,627.08	274.87	3
18 Flagler	2,776,584	627,913	3,404,497	12,952.80	262.84	3
19 Franklin	281,500	164,722	446,222	1,272.64	350.63	1
20 Gadsden	1,046,552	314,952	1,361,504	5,060.10	269.07	3
21 Gilchrist	594,423	225,688	820,111	2,690.08	304.86	2
22 Glades	340,562	189,008	529,570	1,805.47	293.31	2
23 Gulf	388,770	191,996	580,766	1,921.95	302.18	2
24 Hamilton	349,359	178,124	527,483	1,621.82	325.24	1
25 Hardee	1,166,886	326,293	1,493,179	5,265.77	283.56	3
26 Hendry	1,600,383	421,557	2,021,940	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,304	6,210,977	22,312.57	278.36	3
28 Highlands	2,458,923	597,521	3,056,444	12,239.26	249.72	4
29 Hillsborough	41,455,571	9,360,797	50,816,368	213,533.97	237.98	4
30 Holmes	675,386	234,107	909,493	3,089.87	294.35	2
31 Indian River	3,582,835	859,561	4,442,396	17,540.92	253.26	4
32 Jackson	1,287,779	365,037	1,652,816	6,383.24	258.93	4
33 Jefferson	244,190	142,484	386,674	689.19	561.06	1
34 Lafayette	210,158	162,321	372,479	1,216.29	306.24	2
35 Lake	9,729,293	1,869,156	11,598,449	42,040.08	275.89	3
36 Lee	19,547,611	4,083,692	23,631,303	92,719.58	254.87	4
37 Leon	9,237,106	1,514,279	10,751,385	33,872.57	317.41	2
38 Levy	1,253,309	332,229	1,585,538	5,398.15	293.72	2
39 Liberty	285,517	172,251	457,768	1,365.17	335.32	1
40 Madison	739,278	218,936	958,214	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,529	11,914,803	48,978.74	243.26	4
42 Marion	12,656,441	1,817,493	14,473,934	42,807.96	338.11	1
43 Martin	3,810,420	947,838	4,758,258	18,914.79	251.56	4
44 Monroe	1,790,129	470,559	2,260,688	8,191.05	275.99	3
45 Nassau	2,613,625	607,929	3,221,554	11,851.18	271.83	3
46 Okaloosa	8,744,103	1,441,225	10,185,328	31,231.46	326.12	1
47 Okeechobee	1,602,204	380,496	1,982,700	6,523.21	303.95	2
48 Orange	42,760,301	8,966,995	51,727,296	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,674	16,729,636	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,432	45,497,729	192,148.39	236.78	4
51 Pasco	19,198,864	3,220,538	22,419,402	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,548	25,077,955	100,804.33	248.78	4
53 Polk	22,864,493	4,278,751	27,143,244	101,592.85	267.18	3
54 Putnam	2,748,435	550,157	3,298,592	10,897.80	302.68	2
55 St. Johns	7,642,420	1,798,157	9,440,577	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,279	10,949,326	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,609	9,278,062	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,791	10,765,903	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,032	18,859,727	67,703.53	278.56	3
60 Sumter	1,700,842	448,819	2,149,661	8,416.58	255.41	4
61 Suwannee	1,269,309	348,865	1,618,174	6,050.35	267.45	3
62 Taylor	572,170	218,806	790,976	2,607.88	303.30	2
63 Union	504,119	205,487	709,606	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,386	18,984,206	62,701.63	302.77	2
65 Wakulla	964,660	321,092	1,285,752	5,157.47	249.30	4
66 Walton	1,587,184	483,803	2,070,987	9,249.06	223.91	4
67 Washington	858,989	237,344	1,096,333	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU - Palm Beach	297,008	162,878	459,886	1,134.79	405.26	1
71 FAU - St. Lucie	424,858	173,995	598,853	1,422.79	420.90	1
72 FSU Lab - Broward	143,443	144,785	288,228	690.36	417.50	1
73 FSU Lab - Leon	294,562	184,307	478,869	1,736.48	275.77	3
74 UF Lab	301,853	161,514	463,367	1,155.02	401.18	1
75 Virtual School	0	1,416,408	1,416,408	32,398.47	43.72	

State 659,708,220 130,000,000 789,708,220 2,796,708.92 282.37

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Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2015-16	Potential	1st Quartile	2nd and 3rd	4th Quartile	300
		300 Lowest Performing FTE	300 Lowest Performing Schools Allocation				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	2,031.34	860,791	0	573,861	0	573,861
2 Baker	1	773.50	327,775	109,258	0	0	109,258
3 Bay	1	2,782.37	1,179,044	393,015	0	0	393,015
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	830.87	352,086	0	234,724	0	234,724
6 Broward	4	17,002.39	7,204,855	0	0	7,204,855	7,204,855
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	933.91	395,749	0	263,833	0	263,833
11 Collier	4	3,653.70	1,548,275	0	0	1,548,275	1,548,275
12 Columbia	1	448.49	190,050	63,350	0	0	63,350
13 Miami-Dade	1	8,978.66	3,804,756	1,268,252	0	0	1,268,252
14 DeSoto	1	1,629.55	690,531	230,177	0	0	230,177
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,100.24	5,975,053	0	3,983,369	0	3,983,369
17 Escambia	3	6,746.72	2,858,959	0	1,905,973	0	1,905,973
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,247.09	528,461	0	352,307	0	352,307
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	637.13	269,987	0	179,991	0	179,991
28 Highlands	4	643.77	272,801	0	0	272,801	272,801
29 Hillsborough	4	22,463.08	9,518,852	0	0	9,518,852	9,518,852
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,010.03	428,006	0	0	428,006	428,006
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	375.12	158,959	52,986	0	0	52,986
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,194.20	929,804	0	619,869	0	619,869
36 Lee	4	1,388.63	588,440	0	0	588,440	588,440
37 Leon	2	2,005.41	849,803	0	566,535	0	566,535
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,441.94	1,882,296	0	0	1,882,296	1,882,296
42 Marion	1	4,909.41	2,080,389	693,463	0	0	693,463
43 Martin	4	842.28	356,921	0	0	356,921	356,921
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,329.96	563,578	0	375,719	0	375,719
48 Orange	4	11,834.11	5,014,768	0	0	5,014,768	5,014,768
49 Osceola	3	0.00	0	0	0	0	0
50 Palm Beach	4	10,228.26	4,334,281	0	0	4,334,281	4,334,281
51 Pasco	2	5,888.06	2,495,097	0	1,663,398	0	1,663,398
52 Pinellas	4	6,070.34	2,572,340	0	0	2,572,340	2,572,340
53 Polk	3	8,481.98	3,594,285	0	2,396,190	0	2,396,190
54 Putnam	2	791.95	335,593	0	223,729	0	223,729
55 St. Johns	4	490.62	207,903	0	0	207,903	207,903
56 St. Lucie	3	3,808.49	1,613,868	0	1,075,912	0	1,075,912
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,446.07	1,036,535	0	691,023	0	691,023
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	57.15	24,218	0	16,145	0	16,145
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,253.40	954,891	0	636,594	0	636,594
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	0	0.00	0	0	0	0	0

State 178 155,750.22 66,000,000 2,810,501 15,759,172 33,929,738 52,499,411

2017-18 FEFP Second Calculation  
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,793,493	573,861	8,367,354
2 Baker	1,779,867	109,258	1,889,125
3 Bay	7,725,463	393,015	8,118,478
4 Bradford	926,317	0	926,317
5 Brevard	19,310,728	234,724	19,545,452
6 Broward	55,152,819	7,204,855	62,357,674
7 Calhoun	488,990	0	488,990
8 Charlotte	3,430,269	0	3,430,269
9 Citrus	3,306,710	0	3,306,710
10 Clay	9,552,283	263,833	9,816,116
11 Collier	9,162,969	1,548,275	10,711,244
12 Columbia	3,762,670	63,350	3,826,020
13 Miami-Dade	117,465,298	1,268,252	118,733,550
14 DeSoto	1,615,831	230,177	1,846,008
15 Dixie	485,359	0	485,359
16 Duval	29,396,834	3,983,369	33,380,203
17 Escambia	9,138,030	1,905,973	11,044,003
18 Flagler	2,776,584	0	2,776,584
19 Franklin	281,500	0	281,500
20 Gadsden	1,046,552	352,307	1,398,859
21 Gilchrist	594,423	0	594,423
22 Glades	340,562	0	340,562
23 Gulf	388,770	0	388,770
24 Hamilton	349,359	0	349,359
25 Hardee	1,166,886	0	1,166,886
26 Hendry	1,600,383	0	1,600,383
27 Hernando	5,173,673	179,991	5,353,664
28 Highlands	2,458,923	272,801	2,731,724
29 Hillsborough	41,455,571	9,518,852	50,974,423
30 Holmes	675,386	0	675,386
31 Indian River	3,582,835	428,006	4,010,841
32 Jackson	1,287,779	0	1,287,779
33 Jefferson	244,190	52,986	297,176
34 Lafayette	210,158	0	210,158
35 Lake	9,729,293	619,869	10,349,162
36 Lee	19,547,611	588,440	20,136,051
37 Leon	9,237,106	566,535	9,803,641
38 Levy	1,253,309	0	1,253,309
39 Liberty	285,517	0	285,517
40 Madison	739,278	0	739,278
41 Manatee	9,740,274	1,882,296	11,622,570
42 Marion	12,656,441	693,463	13,349,904
43 Martin	3,810,420	356,921	4,167,341
44 Monroe	1,790,129	0	1,790,129
45 Nassau	2,613,625	0	2,613,625
46 Okaloosa	8,744,103	0	8,744,103
47 Okeechobee	1,602,204	375,719	1,977,923
48 Orange	42,760,301	5,014,768	47,775,069
49 Osceola	13,880,962	0	13,880,962
50 Palm Beach	36,640,297	4,334,281	40,974,578
51 Pasco	19,198,864	1,663,398	20,862,262
52 Pinellas	20,626,407	2,572,340	23,198,747
53 Polk	22,864,493	2,396,190	25,260,683
54 Putnam	2,748,435	223,729	2,972,164
55 St. Johns	7,642,420	207,903	7,850,323
56 St. Lucie	9,190,047	1,075,912	10,265,959
57 Santa Rosa	8,021,453	0	8,021,453
58 Sarasota	8,758,112	0	8,758,112
59 Seminole	15,888,695	691,023	16,579,718
60 Sumter	1,700,842	0	1,700,842
61 Suwannee	1,269,309	0	1,269,309
62 Taylor	572,170	16,145	588,315
63 Union	504,119	0	504,119
64 Volusia	16,277,820	636,594	16,914,414
65 Wakulla	964,660	0	964,660
66 Walton	1,587,184	0	1,587,184
67 Washington	858,989	0	858,989
68 Washington Special	87,455	0	87,455
69 FAMU Lab School	326,688	0	326,688
70 FAU - Palm Beach	297,008	0	297,008
71 FAU - St. Lucie	424,858	0	424,858
72 FSU Lab - Broward	143,443	0	143,443
73 FSU Lab - Leon	294,562	0	294,562
74 UF Lab	301,853	0	301,853
75 Virtual School	0	0	0
State	659,708,220	52,499,411	712,207,631

2017-18 FEFP Second Calculation  
Instructional Materials Allocation - Page 1

District	2016-17 Unweighted FTE	2017-18 Unweighted FTE	FTE Growth	FTE Growth x \$303.69	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,585.43	28,862.23	276.80	84,061	2,134,043
2 Baker	4,846.60	4,821.21	0.00	0	361,822
3 Bay	27,365.63	27,669.05	303.42	92,146	2,042,979
4 Bradford	3,131.90	3,127.47	0.00	0	233,812
5 Brevard	72,498.14	72,961.00	462.86	140,566	5,412,342
6 Broward	269,767.31	272,510.56	2,743.25	833,098	20,139,455
7 Calhoun	2,163.50	2,154.44	0.00	0	161,516
8 Charlotte	15,478.65	15,427.48	0.00	0	1,155,557
9 Citrus	15,001.89	15,057.52	55.63	16,894	1,119,965
10 Clay	36,908.87	37,033.78	124.91	37,934	2,755,428
11 Collier	45,926.04	46,529.44	603.40	183,247	3,428,604
12 Columbia	10,050.01	9,888.11	0.00	0	750,283
13 Miami-Dade	353,024.11	352,443.52	0.00	0	26,354,984
14 DeSoto	4,930.90	4,932.69	1.79	544	368,116
15 Dixie	2,173.16	2,194.81	21.65	6,575	162,237
16 Duval	128,685.07	129,558.57	873.50	265,273	9,606,972
17 Escambia	39,909.14	39,627.08	0.00	0	2,979,413
18 Flagler	12,831.22	12,952.80	121.58	36,923	957,914
19 Franklin	1,275.06	1,272.64	0.00	0	95,189
20 Gadsden	5,293.18	5,060.10	0.00	0	395,162
21 Gilchrist	2,640.14	2,690.08	49.94	15,166	197,099
22 Glades	1,695.12	1,805.47	110.35	33,512	126,549
23 Gulf	1,889.05	1,921.95	32.90	9,991	141,027
24 Hamilton	1,617.43	1,621.82	4.39	1,333	120,749
25 Hardee	5,281.65	5,265.77	0.00	0	394,301
26 Hendry	7,282.57	7,372.59	90.02	27,338	543,680
27 Hernando	22,209.98	22,312.57	102.59	31,156	1,658,084
28 Highlands	12,283.18	12,239.26	0.00	0	917,000
29 Hillsborough	210,898.15	213,533.97	2,635.82	800,472	15,744,583
30 Holmes	3,172.04	3,089.87	0.00	0	236,808
31 Indian River	17,535.23	17,540.92	5.69	1,728	1,309,091
32 Jackson	6,430.14	6,383.24	0.00	0	480,042
33 Jefferson	723.95	689.19	0.00	0	54,046
34 Lafayette	1,215.03	1,216.29	1.26	383	90,708
35 Lake	41,864.08	42,040.08	176.00	53,449	3,125,359
36 Lee	91,148.70	92,719.58	1,570.88	477,061	6,804,698
37 Leon	33,888.07	33,872.57	0.00	0	2,529,911
38 Levy	5,436.50	5,398.15	0.00	0	405,861
39 Liberty	1,369.52	1,365.17	0.00	0	102,241
40 Madison	2,675.23	2,731.15	55.92	16,982	199,719
41 Manatee	48,269.31	48,978.74	709.43	215,447	3,603,541
42 Marion	42,553.34	42,807.96	254.62	77,326	3,176,816
43 Martin	18,747.59	18,914.79	167.20	50,777	1,399,600
44 Monroe	8,209.99	8,191.05	0.00	0	612,916
45 Nassau	11,574.25	11,851.18	276.93	84,101	864,075
46 Okaloosa	30,787.81	31,231.46	443.65	134,732	2,298,461
47 Okeechobee	6,477.13	6,523.21	46.08	13,994	483,550
48 Orange	198,866.96	201,302.62	2,435.66	739,686	14,846,395
49 Osceola	62,592.14	64,569.98	1,977.84	600,650	4,672,811
50 Palm Beach	189,324.26	192,148.39	2,824.13	857,660	14,133,986
51 Pasco	71,576.47	73,181.07	1,604.60	487,301	5,343,535
52 Pinellas	101,041.50	100,804.33	0.00	0	7,543,244
53 Polk	101,129.78	101,592.85	463.07	140,630	7,549,835
54 Putnam	10,931.45	10,897.80	0.00	0	816,086
55 St. Johns	38,075.68	39,471.63	1,395.95	423,936	2,842,536
56 St. Lucie	39,560.24	39,581.55	21.31	6,472	2,953,366
57 Santa Rosa	26,951.68	27,707.91	756.23	229,659	2,012,075
58 Sarasota	42,634.82	42,936.88	302.06	91,733	3,182,899
59 Seminole	67,092.59	67,703.53	610.94	185,536	5,008,791
60 Sumter	8,326.29	8,416.58	90.29	27,420	621,598
61 Suwannee	5,988.29	6,050.35	62.06	18,847	447,055
62 Taylor	2,640.37	2,607.88	0.00	0	197,117
63 Union	2,288.54	2,258.19	0.00	0	170,851
64 Volusia	62,300.73	62,701.63	400.90	121,749	4,651,055
65 Wakulla	5,141.59	5,157.47	15.88	4,823	383,845
66 Walton	8,920.01	9,249.06	329.05	99,929	665,923
67 Washington	3,134.27	3,097.84	0.00	0	233,989
68 Washington Special	163.51	171.93	8.42	2,557	12,207
69 FAMU Lab School	511.43	567.43	56.00	17,007	38,181
70 FAU - Palm Beach	1,126.23	1,134.79	8.56	2,600	84,079
71 FAU - St. Lucie	1,419.22	1,422.79	3.57	1,084	105,952
72 FSU Lab - Broward	690.01	690.36	0.35	106	51,513
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	10,450	127,068
74 UF Lab	1,137.48	1,155.02	17.54	5,327	84,918
75 Virtual School	32,199.89	32,398.47	198.58	60,307	2,403,880
State	2,805,188.49	2,829,107.39	25,939.86	7,877,678	209,421,098

2017-18 FEFP Second Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	437.31	187,106	3,776.55	29,451	2,434,661	129,974	35,526	2,269,161
2 Baker	49.25	21,072	593.44	4,628	387,522	20,688	5,655	361,179
3 Bay	276.26	118,200	5,182.92	40,418	2,293,743	122,452	33,470	2,137,821
4 Bradford	45.53	19,480	694.98	5,420	258,712	13,811	3,775	241,126
5 Brevard	1,204.07	515,170	13,188.12	102,845	6,170,923	329,435	90,046	5,751,442
6 Broward	2,001.11	856,189	37,566.34	292,954	22,121,696	1,180,968	322,798	20,617,930
7 Calhoun	26.83	11,479	434.32	3,387	176,382	9,416	2,574	164,392
8 Charlotte	307.03	131,365	3,085.90	24,065	1,310,987	69,987	19,130	1,221,870
9 Citrus	124.76	53,379	1,914.01	14,926	1,205,164	64,338	17,586	1,123,240
10 Clay	387.21	165,671	7,760.92	60,522	3,019,555	161,199	44,061	2,814,295
11 Collier	611.64	261,694	6,173.42	48,142	3,921,687	209,359	57,225	3,655,103
12 Columbia	104.31	44,630	1,708.79	13,326	808,239	43,148	11,794	753,297
13 Miami-Dade	2,019.70	864,143	39,649.14	309,196	27,528,323	1,469,601	401,691	25,657,031
14 DeSoto	31.88	13,640	709.58	5,533	387,833	20,704	5,659	361,470
15 Dixie	31.41	13,439	563.80	4,397	186,648	9,964	2,724	173,960
16 Duval	966.68	413,601	20,042.24	156,295	10,442,141	557,454	152,371	9,732,316
17 Escambia	179.53	76,813	6,106.61	47,621	3,103,847	165,699	45,291	2,892,857
18 Flagler	190.71	81,597	1,828.70	14,261	1,090,695	58,227	15,915	1,016,553
19 Franklin	33.60	14,376	232.36	1,812	111,377	5,946	1,625	103,806
20 Gadsden	36.46	15,600	747.27	5,827	416,589	22,240	6,079	388,270
21 Gilchrist	65.67	28,097	517.07	4,032	244,394	13,047	3,566	227,781
22 Glades	8.61	3,684	331.49	2,585	166,330	8,880	2,427	155,023
23 Gulf	21.04	9,002	322.06	2,511	162,531	8,677	2,372	151,482
24 Hamilton	8.70	3,722	205.09	1,599	127,403	6,801	1,859	118,743
25 Hardee	43.50	18,612	688.25	5,367	418,280	22,330	6,104	389,846
26 Hendry	34.13	14,603	1,116.89	8,710	594,331	31,728	8,672	553,931
27 Hernando	245.44	105,013	3,167.60	24,702	1,818,955	97,105	26,542	1,695,308
28 Highlands	143.02	61,192	1,825.43	14,235	992,427	52,981	14,481	924,965
29 Hillsborough	765.03	327,323	31,918.58	248,911	17,121,289	914,021	249,832	15,957,436
30 Holmes	37.45	16,023	463.58	3,615	256,446	13,690	3,742	239,014
31 Indian River	175.96	75,286	2,517.05	19,629	1,405,734	75,045	20,512	1,310,177
32 Jackson	84.84	36,299	1,010.68	7,882	524,223	27,986	7,649	488,588
33 Jefferson	1.62	693	114.00	889	55,628	2,970	812	51,846
34 Lafayette	20.95	8,964	183.40	1,430	101,485	5,418	1,481	94,586
35 Lake	242.62	103,807	6,413.71	50,016	3,332,631	177,913	48,629	3,106,089
36 Lee	807.16	345,349	11,925.97	93,002	7,720,110	412,138	112,651	7,195,321
37 Leon	200.45	85,764	5,384.50	41,990	2,657,665	141,880	38,780	2,477,005
38 Levy	47.01	20,114	1,030.34	8,035	434,010	23,170	6,333	404,507
39 Liberty	14.26	6,101	284.19	2,216	110,558	5,902	1,613	103,043
40 Madison	29.53	12,635	489.58	3,818	233,154	12,447	3,402	217,305
41 Manatee	522.03	223,354	8,305.89	64,772	4,107,114	219,258	59,931	3,827,925
42 Marion	320.85	137,278	6,643.62	51,809	3,443,229	183,817	50,243	3,209,169
43 Martin	642.02	274,693	3,014.89	23,511	1,748,581	93,348	25,515	1,629,718
44 Monroe	27.89	11,933	1,304.64	10,174	635,023	33,901	9,266	591,856
45 Nassau	171.70	73,463	1,751.06	13,655	1,035,294	55,269	15,107	964,918
46 Okaloosa	309.49	132,417	4,789.60	37,351	2,602,961	138,959	37,982	2,426,020
47 Okeechobee	60.37	25,830	1,343.64	10,478	533,852	28,500	7,790	497,562
48 Orange	1,954.76	836,358	23,214.27	181,032	16,603,471	886,377	242,276	15,474,818
49 Osceola	599.47	256,487	7,551.90	58,892	5,588,840	298,360	81,552	5,208,928
50 Palm Beach	723.42	309,520	30,458.15	237,522	15,538,688	829,533	226,739	14,482,416
51 Pasco	520.61	222,747	11,923.08	92,980	6,146,563	328,134	89,690	5,728,739
52 Pinellas	1,056.50	452,031	13,810.41	107,698	8,102,973	432,577	118,238	7,552,158
53 Polk	1,104.92	472,748	13,199.79	102,936	8,266,149	441,289	120,619	7,704,241
54 Putnam	60.39	25,838	1,919.43	14,968	856,892	45,745	12,504	798,643
55 St. Johns	288.51	123,441	6,192.99	48,295	3,438,208	183,549	50,170	3,204,489
56 St. Lucie	629.02	269,131	4,712.50	36,749	3,265,718	174,340	47,653	3,043,725
57 Santa Rosa	480.78	205,705	3,728.25	29,074	2,476,513	132,209	36,137	2,308,167
58 Sarasota	605.90	259,239	6,733.31	52,508	3,586,379	191,459	52,332	3,342,588
59 Seminole	241.84	103,473	9,677.49	75,468	5,373,268	286,852	78,406	5,008,010
60 Sumter	120.93	51,741	1,254.85	9,786	710,545	37,932	10,368	662,245
61 Suwannee	54.64	23,378	795.00	6,200	495,480	26,451	7,230	461,799
62 Taylor	47.43	20,293	429.43	3,349	220,759	11,785	3,221	205,753
63 Union	29.28	12,528	402.36	3,138	186,517	9,957	2,722	173,838
64 Volusia	628.79	269,032	10,898.87	84,993	5,126,829	273,696	74,810	4,778,323
65 Wakulla	68.24	29,197	1,092.72	8,521	426,386	22,763	6,222	397,401
66 Walton	199.39	85,310	1,017.31	7,933	859,095	45,863	12,536	800,696
67 Washington	49.30	21,093	575.13	4,485	259,567	13,857	3,788	241,922
68 Washington Special	0.43	184	50.89	397	15,345	819	224	14,302
69 FAMU Lab School	2.95	1,262	36.00	281	56,731	3,029	828	52,874
70 FAU - Palm Beach	408.41	174,741	61.59	480	261,900	13,982	3,822	244,096
71 FAU - St. Lucie	0.01	4	136.62	1,065	108,105	5,771	1,577	100,757
72 FSU Lab - Broward	0.01	4	67.66	528	52,151	2,784	761	48,606
73 FSU Lab - Leon	28.32	12,117	107.38	837	150,472	8,033	2,196	140,243
74 UF Lab	30.84	13,195	73.91	576	104,016	5,553	1,518	96,945
75 Virtual School	90.69	38,802	300.98	2,347	2,505,336	0	0	2,505,336
State	24,142.40	10,329,494	399,444.48	3,114,988	230,743,258	12,184,490	3,330,427	215,228,341



2017-18 FEFP Second Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	539.44	461,221	7,633.77	3,223,166	3,684,387
2 Baker	54.46	46,563	2,816.16	1,189,052	1,235,615
3 Bay	771.72	659,821	7,682.18	3,243,606	3,903,427
4 Bradford	98.62	84,320	1,568.68	662,335	746,655
5 Brevard	1,690.20	1,445,121	20,928.36	8,836,469	10,281,590
6 Broward	3,374.61	2,885,292	70,912.54	29,941,021	32,826,313
7 Calhoun	61.41	52,506	960.59	405,585	458,091
8 Charlotte	862.73	737,634	5,956.97	2,515,179	3,252,813
9 Citrus	229.20	195,966	8,281.36	3,496,594	3,692,560
10 Clay	1,734.19	1,482,732	13,386.65	5,652,173	7,134,905
11 Collier	487.82	417,086	16,006.23	6,758,224	7,175,310
12 Columbia	344.09	294,197	4,164.54	1,758,371	2,052,568
13 Miami-Dade	3,469.43	2,966,363	41,974.43	17,722,638	20,689,001
14 DeSoto	173.88	148,667	1,591.93	672,152	820,819
15 Dixie	36.00	30,780	1,324.96	559,431	590,211
16 Duval	4,599.75	3,932,786	37,844.81	15,979,011	19,911,797
17 Escambia	1,587.64	1,357,432	20,683.68	8,733,159	10,090,591
18 Flagler	355.17	303,670	5,446.52	2,299,655	2,603,325
19 Franklin	21.86	18,690	754.92	318,746	337,436
20 Gadsden	325.24	278,080	2,946.91	1,244,258	1,522,338
21 Gilchrist	37.54	32,097	1,007.36	425,332	457,429
22 Glades	12.67	10,833	479.58	202,490	213,323
23 Gulf	45.85	39,202	810.66	342,281	381,483
24 Hamilton	26.35	22,529	713.54	301,274	323,803
25 Hardee	98.84	84,508	2,462.78	1,039,846	1,124,354
26 Hendry	205.03	175,301	3,151.00	1,330,430	1,505,731
27 Hernando	138.64	118,537	11,530.20	4,868,334	4,986,871
28 Highlands	545.33	466,257	4,843.01	2,044,838	2,511,095
29 Hillsborough	5,843.21	4,995,945	64,981.97	27,436,988	32,432,933
30 Holmes	13.98	11,953	1,700.16	717,849	729,802
31 Indian River	449.46	384,288	7,984.69	3,371,333	3,755,621
32 Jackson	328.87	281,184	3,064.75	1,294,013	1,575,197
33 Jefferson	2.90	2,480	413.69	174,670	177,150
34 Lafayette	0.00	0	464.51	196,128	196,128
35 Lake	1,701.14	1,454,475	17,423.73	7,356,728	8,811,203
36 Lee	2,985.21	2,552,355	47,291.19	19,967,505	22,519,860
37 Leon	1,074.92	919,057	9,886.70	4,174,408	5,093,465
38 Levy	184.43	157,688	2,937.93	1,240,466	1,398,154
39 Liberty	73.61	62,937	530.06	223,804	286,741
40 Madison	9.18	7,849	1,392.38	587,897	595,746
41 Manatee	1,032.67	882,933	15,241.09	6,435,164	7,318,097
42 Marion	2,213.25	1,892,329	19,860.50	8,385,592	10,277,921
43 Martin	218.48	186,800	6,418.58	2,710,083	2,896,883
44 Monroe	88.28	75,479	2,331.37	984,362	1,059,841
45 Nassau	376.47	321,882	5,863.81	2,475,845	2,797,727
46 Okaloosa	1,324.20	1,132,191	12,888.97	5,442,041	6,574,232
47 Okeechobee	190.21	162,630	3,546.39	1,497,373	1,660,003
48 Orange	3,650.47	3,121,152	64,137.37	27,080,377	30,201,529
49 Osceola	2,360.95	2,018,612	22,303.69	9,417,167	11,435,779
50 Palm Beach	5,179.55	4,428,515	53,041.74	22,395,529	26,824,044
51 Pasco	2,372.81	2,028,753	33,151.79	13,997,502	16,026,255
52 Pinellas	2,946.52	2,519,275	23,597.08	9,963,268	12,482,543
53 Polk	3,572.63	3,054,599	46,395.36	19,589,264	22,643,863
54 Putnam	348.19	297,702	5,335.74	2,252,881	2,550,583
55 St. Johns	839.14	717,465	19,886.48	8,396,562	9,114,027
56 St. Lucie	1,597.64	1,365,982	19,575.60	8,265,300	9,631,282
57 Santa Rosa	973.34	832,206	13,646.02	5,761,686	6,593,892
58 Sarasota	888.42	759,599	13,329.70	5,628,128	6,387,727
59 Seminole	776.32	663,754	25,926.55	10,946,828	11,610,582
60 Sumter	154.90	132,440	2,117.77	894,175	1,026,615
61 Suwannee	98.69	84,380	2,965.89	1,252,272	1,336,652
62 Taylor	98.30	84,047	1,029.64	434,739	518,786
63 Union	26.74	22,863	1,063.68	449,112	471,975
64 Volusia	1,291.86	1,104,540	22,292.41	9,412,404	10,516,944
65 Wakulla	7.10	6,071	4,196.10	1,771,697	1,777,768
66 Walton	201.86	172,590	4,817.87	2,034,223	2,206,813
67 Washington	76.66	65,544	1,851.00	781,538	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,500.27	57,712,735	902,748.27	381,162,551	438,875,286

2017-18 FEFP Second Calculation  
 Teachers Classroom Supply Assistance

District	2017-18 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU - Palm Beach	1,134.79	18,375
71 FAU - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab	1,155.02	18,703
75 Virtual School		0

State 2,796,708.92 45,286,750

2017-18 FEFP Second Calculation  
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	127,307,231	1,193,198	1,308,198
2 Baker	115,000	20,691,187	193,930	308,930
3 Bay	115,000	126,335,102	1,184,087	1,299,087
4 Bradford	115,000	13,549,499	126,994	241,994
5 Brevard	115,000	333,487,560	3,125,642	3,240,642
6 Broward	115,000	1,279,833,647	11,995,356	12,110,356
7 Calhoun	115,000	9,030,798	84,642	199,642
8 Charlotte	115,000	69,618,702	652,508	767,508
9 Citrus	115,000	64,161,737	601,362	716,362
10 Clay	115,000	168,181,086	1,576,292	1,691,292
11 Collier	115,000	224,559,292	2,104,702	2,219,702
12 Columbia	115,000	41,369,241	387,737	502,737
13 Miami-Dade	115,000	1,646,487,631	15,431,854	15,546,854
14 DeSoto	115,000	21,355,131	200,153	315,153
15 Dixie	115,000	9,183,448	86,073	201,073
16 Duval	115,000	596,538,534	5,591,111	5,706,111
17 Escambia	115,000	174,881,180	1,639,090	1,754,090
18 Flagler	115,000	54,724,821	512,913	627,913
19 Franklin	115,000	5,305,048	49,722	164,722
20 Gadsden	115,000	21,333,667	199,952	314,952
21 Gilchrist	115,000	11,809,727	110,688	225,688
22 Glades	115,000	7,896,238	74,008	189,008
23 Gulf	115,000	8,215,032	76,996	191,996
24 Hamilton	115,000	6,735,000	63,124	178,124
25 Hardee	115,000	22,543,675	211,293	326,293
26 Hendry	115,000	32,707,843	306,557	421,557
27 Hernando	115,000	98,404,404	922,304	1,037,304
28 Highlands	115,000	51,482,150	482,521	597,521
29 Hillsborough	115,000	986,471,917	9,245,797	9,360,797
30 Holmes	115,000	12,708,059	119,107	234,107
31 Indian River	115,000	79,440,226	744,561	859,561
32 Jackson	115,000	26,677,524	250,037	365,037
33 Jefferson	115,000	2,932,416	27,484	142,484
34 Lafayette	115,000	5,048,900	47,321	162,321
35 Lake	115,000	187,158,104	1,754,156	1,869,156
36 Lee	115,000	423,436,002	3,968,692	4,083,692
37 Leon	115,000	149,294,785	1,399,279	1,514,279
38 Levy	115,000	23,177,101	217,229	332,229
39 Liberty	115,000	6,108,297	57,251	172,251
40 Madison	115,000	11,089,315	103,936	218,936
41 Manatee	115,000	219,739,542	2,059,529	2,174,529
42 Marion	115,000	181,645,899	1,702,493	1,817,493
43 Martin	115,000	88,858,880	832,838	947,838
44 Monroe	115,000	37,936,068	355,559	470,559
45 Nassau	115,000	52,592,642	492,929	607,929
46 Okaloosa	115,000	141,500,366	1,326,225	1,441,225
47 Okeechobee	115,000	28,326,816	265,496	380,496
48 Orange	115,000	944,455,569	8,851,995	8,966,995
49 Osceola	115,000	291,666,881	2,733,674	2,848,674
50 Palm Beach	115,000	932,765,858	8,742,432	8,857,432
51 Pasco	115,000	331,342,519	3,105,538	3,220,538
52 Pinellas	115,000	462,684,090	4,336,548	4,451,548
53 Polk	115,000	444,247,636	4,163,751	4,278,751
54 Putnam	115,000	46,428,705	435,157	550,157
55 St. Johns	115,000	179,582,867	1,683,157	1,798,157
56 St. Lucie	115,000	175,434,832	1,644,279	1,759,279
57 Santa Rosa	115,000	121,802,956	1,141,609	1,256,609
58 Sarasota	115,000	201,949,579	1,892,791	2,007,791
59 Seminole	115,000	304,721,725	2,856,032	2,971,032
60 Sumter	115,000	35,616,477	333,819	448,819
61 Suwannee	115,000	24,952,072	233,865	348,865
62 Taylor	115,000	11,075,477	103,806	218,806
63 Union	115,000	9,654,391	90,487	205,487
64 Volusia	115,000	276,485,542	2,591,386	2,706,386
65 Wakulla	115,000	21,988,780	206,092	321,092
66 Walton	115,000	39,349,104	368,803	483,803
67 Washington	115,000	13,053,386	122,344	237,344
68 Washington Special	115,000	675,493	6,331	121,331
69 FAMU Lab School	115,000	2,399,414	22,489	137,489
70 FAU - Palm Beach	115,000	5,108,344	47,878	162,878
71 FAU - St. Lucie	115,000	6,294,384	58,995	173,995
72 FSU Lab - Broward	115,000	3,177,918	29,785	144,785
73 FSU Lab - Leon	115,000	7,394,634	69,307	184,307
74 UF Lab	115,000	4,962,765	46,514	161,514
75 Virtual School	115,000	138,852,601	1,301,408	1,416,408

State 8,625,000 12,949,995,469 121,375,000 130,000,000

2017-18 FEFP Second Calculation  
 Virtual Education Contribution - Page 1

District	Base	State	0.748 Mills	0.748	Reading	Instructional	Total	Total	Total
	Funding	Funded	Discretionary	Mills					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	127,307,231	0	10,984,240	3,152,333	1,308,198	2,434,661	145,186,663	28,862.23	5,030.33
2 Baker	20,691,187	0	674,609	1,686,749	308,930	387,522	23,748,997	4,821.21	4,925.94
3 Bay	126,335,102	0	11,986,022	1,566,068	1,299,087	2,293,743	143,480,022	27,669.05	5,185.58
4 Bradford	13,549,499	0	704,353	827,466	241,994	258,712	15,582,024	3,127.47	4,982.31
5 Brevard	333,487,560	0	27,832,553	7,903,136	3,240,642	6,170,923	378,634,814	72,961.00	5,189.55
6 Broward	1,279,833,647	0	138,928,266	0	12,110,356	22,121,696	1,452,993,965	272,510.56	5,331.88
7 Calhoun	9,030,798	0	323,732	731,497	199,642	176,382	10,462,051	2,154.44	4,856.04
8 Charlotte	69,618,702	0	12,257,527	0	767,508	1,310,987	83,954,724	15,427.48	5,441.89
9 Citrus	64,161,737	0	6,809,162	565,862	716,362	1,205,164	73,458,287	15,057.52	4,878.51
10 Clay	168,181,086	0	8,006,024	10,132,813	1,691,292	3,019,555	191,030,770	37,033.78	5,158.28
11 Collier	224,559,292	0	63,658,074	0	2,219,702	3,921,687	294,358,755	46,529.44	6,326.29
12 Columbia	41,369,241	0	1,962,565	2,880,505	502,737	808,239	47,523,287	9,888.11	4,806.10
13 Miami-Dade	1,646,487,631	0	219,104,704	0	15,546,854	27,528,323	1,908,667,512	352,443.52	5,415.53
14 DeSoto	21,355,131	0	1,205,373	1,210,630	315,153	387,833	24,474,120	4,932.69	4,961.62
15 Dixie	9,183,448	0	379,348	695,645	201,073	186,648	10,646,162	2,194.81	4,850.61
16 Duval	596,538,534	0	46,187,050	17,268,862	5,706,111	10,442,141	676,142,698	129,558.57	5,218.82
17 Escambia	174,881,180	0	12,854,243	6,554,715	1,754,090	3,103,847	199,148,075	39,627.08	5,025.56
18 Flagler	54,724,821	0	6,395,509	0	627,913	1,090,695	62,838,938	12,952.80	4,851.38
19 Franklin	5,305,048	0	1,396,056	0	164,722	111,377	6,977,203	1,272.64	5,482.46
20 Gadsden	21,333,667	0	1,092,055	1,386,316	314,952	416,589	24,543,579	5,060.10	4,850.41
21 Gilchrist	11,809,727	0	510,046	807,535	225,688	244,394	13,597,390	2,690.08	5,054.64
22 Glades	7,896,238	0	460,020	424,285	189,008	166,330	9,135,881	1,805.47	5,060.11
23 Gulf	8,215,032	0	1,309,659	0	191,996	162,531	9,879,218	1,921.95	5,140.21
24 Hamilton	6,735,000	0	556,540	237,807	178,124	127,403	7,834,874	1,621.82	4,830.91
25 Hardee	22,543,675	0	1,157,050	1,422,074	326,293	418,280	25,867,372	5,265.77	4,912.36
26 Hendry	32,707,843	0	1,449,979	2,161,054	421,557	594,331	37,334,764	7,372.59	5,064.00
27 Hernando	98,404,404	0	6,701,871	4,226,670	1,037,304	1,818,955	112,189,204	22,312.57	5,028.07
28 Highlands	51,482,150	0	3,711,786	2,282,867	597,521	992,427	59,066,751	12,239.26	4,826.01
29 Hillsborough	986,471,917	0	67,634,744	36,952,054	9,360,797	17,121,289	1,117,540,801	213,533.97	5,233.55
30 Holmes	12,708,059	0	371,034	1,142,356	234,107	256,446	14,712,002	3,089.87	4,761.37
31 Indian River	79,440,226	0	12,694,434	0	859,561	1,405,734	94,399,955	17,540.92	5,381.70
32 Jackson	26,677,524	0	1,199,228	1,927,228	365,037	524,223	30,693,240	6,383.24	4,808.41
33 Jefferson	2,932,416	0	452,799	0	142,484	55,628	3,583,327	689.19	5,199.33
34 Lafayette	5,048,900	0	204,324	391,402	162,321	101,485	5,908,432	1,216.29	4,857.75
35 Lake	187,158,104	0	15,161,229	5,429,476	1,869,156	3,332,631	212,950,596	42,040.08	5,065.42
36 Lee	423,436,002	0	58,863,612	0	4,083,692	7,720,110	494,103,416	92,719.58	5,329.01
37 Leon	149,294,785	0	12,173,611	4,416,983	1,514,279	2,657,665	170,057,323	33,872.57	5,020.50
38 Levy	23,177,101	0	1,345,483	1,298,471	332,229	434,010	26,587,294	5,398.15	4,925.26
39 Liberty	6,108,297	0	178,670	489,973	172,251	110,558	7,059,749	1,365.17	5,171.33
40 Madison	11,089,315	0	530,214	807,464	218,936	233,154	12,879,083	2,731.15	4,715.63
41 Manatee	219,739,542	0	25,742,575	0	2,174,529	4,107,114	251,763,760	48,978.74	5,140.27
42 Marion	181,645,899	0	13,110,864	7,856,117	1,817,493	3,443,229	207,873,602	42,807.96	4,855.96
43 Martin	88,858,880	0	16,115,700	0	947,838	1,748,581	107,670,999	18,914.79	5,692.42
44 Monroe	37,936,068	0	19,696,161	0	470,559	635,023	58,737,811	8,191.05	7,170.97
45 Nassau	52,592,642	0	6,086,887	0	607,929	1,035,294	60,322,752	11,851.18	5,090.02
46 Okaloosa	141,500,366	0	12,594,309	2,702,458	1,441,225	2,602,961	160,841,319	31,231.46	5,149.98
47 Okeechobee	28,326,816	0	1,352,640	1,842,350	380,496	533,852	32,436,154	6,523.21	4,972.42
48 Orange	944,455,569	0	94,920,054	3,675,786	8,966,995	16,603,471	1,068,621,875	201,302.62	5,308.53
49 Osceola	291,666,881	0	17,662,885	13,962,612	2,848,674	5,588,840	331,729,892	64,569.98	5,137.53
50 Palm Beach	932,765,858	0	136,554,223	0	8,857,432	15,538,688	1,093,716,201	192,148.39	5,692.04
51 Pasco	331,342,519	0	19,609,023	16,234,489	3,220,538	6,146,563	376,553,132	73,181.07	5,145.50
52 Pinellas	462,684,090	0	57,829,501	0	4,451,548	8,102,973	533,068,112	100,804.33	5,288.15
53 Polk	444,247,636	0	25,182,257	24,577,342	4,278,751	8,266,149	506,552,135	101,592.85	4,986.10
54 Putnam	46,428,705	0	2,731,557	2,606,100	550,157	856,892	53,173,411	10,897.80	4,879.28
55 St. Johns	179,582,867	0	18,545,796	787,064	1,798,157	3,438,208	204,152,092	39,471.63	5,172.12
56 St. Lucie	175,434,832	0	15,305,073	4,081,649	1,759,279	3,265,718	199,846,551	39,581.55	5,048.98
57 Santa Rosa	121,802,956	0	7,081,171	6,490,024	1,256,609	2,476,513	139,107,273	27,707.91	5,020.49
58 Sarasota	201,949,579	0	42,266,205	0	2,007,791	3,586,379	249,809,954	42,936.88	5,818.07
59 Seminole	304,721,725	0	24,117,693	9,042,483	2,971,032	5,373,268	346,226,201	67,703.53	5,113.86
60 Sumter	35,616,477	0	8,538,700	0	448,819	710,545	45,314,541	8,416.58	5,383.96
61 Suwannee	24,952,072	0	1,308,470	1,654,952	348,865	495,480	28,759,839	6,050.35	4,753.42
62 Taylor	11,075,477	0	1,002,347	274,975	218,806	220,759	12,792,364	2,607.88	4,905.27
63 Union	9,654,391	0	187,330	918,699	205,487	186,517	11,152,424	2,258.19	4,938.66
64 Volusia	276,485,542	0	25,146,961	5,563,516	2,706,386	5,126,829	315,029,234	62,701.63	5,024.26
65 Wakulla	21,988,780	0	926,964	1,599,125	321,092	426,386	25,262,347	5,157.47	4,898.21
66 Walton	39,349,104	0	13,269,525	0	483,803	859,095	53,961,527	9,249.06	5,834.27
67 Washington	13,053,386	0	657,958	859,341	237,344	259,567	15,067,596	3,097.84	4,863.90
68 Washington Special	675,493	0	0	0	121,331	15,345	812,169	171.93	4,723.84
69 FAMU Lab School	2,399,414	203,929	0	73,993	137,489	56,731	2,871,556	567.43	5,060.63
70 FAU - Palm Beach	5,108,344	806,461	0	0	162,878	261,900	6,339,583	1,134.79	5,586.57
71 FAU - St. Lucie	6,294,384	550,150	0	146,718	173,995	108,105	7,273,352	1,422.79	5,112.03
72 FSU Lab - Broward	3,177,918	351,952	0	0	144,785	52,151	3,726,806	690.36	5,398.35
73 FSU Lab - Leon	7,394,634	624,074	0	226,437	184,307	150,472	8,579,924	1,736.48	4,940.99
74 UF Lab	4,962,765	439,566	0	126,151	161,514	104,016	5,794,012	1,155.02	5,016.37
75 Virtual School	138,852,601	15,653,969	0	214,478	1,416,408	2,505,336	158,642,792	32,398.47	4,896.61
State	12,949,995,469	18,630,101	1,366,950,627	226,497,155	130,000,000	230,743,258	14,922,816,610	2,829,107.39	5,274.74

2017-18 FEFP Second Calculation  
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,030.33	315.88	1,588,981	199.67	63,072
2 Baker	4,925.94	0.31	1,527	304.06	94
3 Bay	5,185.58	110.29	571,918	44.42	4,899
4 Bradford	4,982.31	21.86	108,913	247.69	5,415
5 Brevard	5,189.55	555.91	2,884,923	40.45	22,487
6 Broward	5,331.88	217.52	1,159,791	0.00	0
7 Calhoun	4,856.04	54.13	262,857	373.96	20,242
8 Charlotte	5,441.89	163.42	889,314	0.00	0
9 Citrus	4,878.51	12.15	59,274	351.49	4,271
10 Clay	5,158.28	503.82	2,598,845	71.72	36,134
11 Collier	6,326.29	55.52	351,236	0.00	0
12 Columbia	4,806.10	76.80	369,108	423.90	32,556
13 Miami-Dade	5,415.53	385.65	2,088,499	0.00	0
14 DeSoto	4,961.62	4.41	21,881	268.38	1,184
15 Dixie	4,850.61	26.35	127,814	379.39	9,997
16 Duval	5,218.82	606.30	3,164,171	11.18	6,778
17 Escambia	5,025.56	520.37	2,615,151	204.44	106,384
18 Flagler	4,851.38	140.59	682,056	378.62	53,230
19 Franklin	5,482.46	0.00	0	0.00	0
20 Gadsden	4,850.41	6.40	31,043	379.59	2,429
21 Gilchrist	5,054.64	51.44	260,011	175.36	9,021
22 Glades	5,060.11	0.37	1,872	169.89	63
23 Gulf	5,140.21	26.95	138,529	89.79	2,420
24 Hamilton	4,830.91	17.34	83,768	399.09	6,920
25 Hardee	4,912.36	49.58	243,555	317.64	15,749
26 Hendry	5,064.00	1.05	5,317	166.00	174
27 Hernando	5,028.07	391.00	1,965,975	201.93	78,955
28 Highlands	4,826.01	45.49	219,535	403.99	18,378
29 Hillsborough	5,233.55	1,080.54	5,655,060	0.00	0
30 Holmes	4,761.37	65.11	310,013	468.63	30,512
31 Indian River	5,381.70	5.58	30,030	0.00	0
32 Jackson	4,808.41	31.98	153,773	421.59	13,482
33 Jefferson	5,199.33	30.33	157,696	30.67	930
34 Lafayette	4,857.75	9.57	46,489	372.25	3,562
35 Lake	5,065.42	174.87	885,790	164.58	28,780
36 Lee	5,329.01	522.78	2,785,900	0.00	0
37 Leon	5,020.50	145.99	732,943	209.50	30,585
38 Levy	4,925.26	6.60	32,507	304.74	2,011
39 Liberty	5,171.33	3.23	16,703	58.67	190
40 Madison	4,715.63	7.17	33,811	514.37	3,688
41 Manatee	5,140.27	118.62	609,739	89.73	10,644
42 Marion	4,855.96	291.04	1,413,279	374.04	108,861
43 Martin	5,692.42	0.00	0	0.00	0
44 Monroe	7,170.97	1.99	14,270	0.00	0
45 Nassau	5,090.02	31.08	158,198	139.98	4,351
46 Okaloosa	5,149.98	296.23	1,525,579	80.02	23,704
47 Okeechobee	4,972.42	66.95	332,904	257.58	17,245
48 Orange	5,308.53	1,236.50	6,563,997	0.00	0
49 Osceola	5,137.53	566.49	2,910,359	92.47	52,383
50 Palm Beach	5,692.04	304.82	1,735,048	0.00	0
51 Pasco	5,145.50	843.63	4,340,898	84.50	71,287
52 Pinellas	5,288.15	304.18	1,608,549	0.00	0
53 Polk	4,986.10	437.10	2,179,424	243.90	106,609
54 Putnam	4,879.28	50.24	245,135	350.72	17,620
55 St. Johns	5,172.12	345.00	1,784,381	57.88	19,969
56 St. Lucie	5,048.98	116.87	590,074	181.02	21,156
57 Santa Rosa	5,020.49	163.69	821,804	209.51	34,295
58 Sarasota	5,818.07	121.79	708,583	0.00	0
59 Seminole	5,113.86	868.13	4,439,495	116.14	100,825
60 Sumter	5,383.96	40.49	217,997	0.00	0
61 Suwannee	4,753.42	67.92	322,852	476.58	32,369
62 Taylor	4,905.27	0.00	0	324.73	0
63 Union	4,938.66	54.63	269,799	291.34	15,916
64 Volusia	5,024.26	330.54	1,660,719	205.74	68,005
65 Wakulla	4,898.21	5.98	29,291	331.79	1,984
66 Walton	5,834.27	38.03	221,877	0.00	0
67 Washington	4,863.90	37.41	181,958	366.10	13,696
68 Washington Special	4,723.84	0.00	0	506.16	0
69 FAMU Lab School	5,060.63	10.45	52,884	169.37	1,770
70 FAU - Palm Beach	5,586.57	0.00	0	0.00	0
71 FAU - St. Lucie	5,112.03	0.00	0	117.97	0
72 FSU Lab - Broward	5,398.35	0.00	0	0.00	0
73 FSU Lab - Leon	4,940.99	37.00	182,817	289.01	10,693
74 UF Lab	5,016.37	10.21	51,217	213.63	2,181
75 Virtual School	4,896.61	32,398.47	158,642,672	333.39	10,801,326
State	5,274.74	45,640.13	227,152,378	0.00	12,151,481

2017-18 FEFP Second Calculation  
 Digital Classrooms Allocation

District	Minimum	Total	FTE	Total
	Allocation	UFTE	Allocation	Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	28,862.23	448,923	948,923
2 Baker	500,000	4,821.21	74,989	574,989
3 Bay	500,000	27,669.05	430,364	930,364
4 Bradford	500,000	3,127.47	48,645	548,645
5 Brevard	500,000	72,961.00	1,134,835	1,634,835
6 Broward	500,000	272,510.56	4,238,628	4,738,628
7 Calhoun	500,000	2,154.44	33,510	533,510
8 Charlotte	500,000	15,427.48	239,959	739,959
9 Citrus	500,000	15,057.52	234,205	734,205
10 Clay	500,000	37,033.78	576,023	1,076,023
11 Collier	500,000	46,529.44	723,719	1,223,719
12 Columbia	500,000	9,888.11	153,800	653,800
13 Miami-Dade	500,000	352,443.52	5,481,905	5,981,905
14 DeSoto	500,000	4,932.69	76,723	576,723
15 Dixie	500,000	2,194.81	34,138	534,138
16 Duval	500,000	129,558.57	2,015,154	2,515,154
17 Escambia	500,000	39,627.08	616,359	1,116,359
18 Flagler	500,000	12,952.80	201,468	701,468
19 Franklin	500,000	1,272.64	19,795	519,795
20 Gadsden	500,000	5,060.10	78,705	578,705
21 Gilchrist	500,000	2,690.08	41,841	541,841
22 Glades	500,000	1,805.47	28,082	528,082
23 Gulf	500,000	1,921.95	29,894	529,894
24 Hamilton	500,000	1,621.82	25,226	525,226
25 Hardee	500,000	5,265.77	81,904	581,904
26 Hendry	500,000	7,372.59	114,673	614,673
27 Hernando	500,000	22,312.57	347,050	847,050
28 Highlands	500,000	12,239.26	190,369	690,369
29 Hillsborough	500,000	213,533.97	3,321,307	3,821,307
30 Holmes	500,000	3,089.87	48,060	548,060
31 Indian River	500,000	17,540.92	272,831	772,831
32 Jackson	500,000	6,383.24	99,285	599,285
33 Jefferson	500,000	689.19	10,720	510,720
34 Lafayette	500,000	1,216.29	18,918	518,918
35 Lake	500,000	42,040.08	653,891	1,153,891
36 Lee	500,000	92,719.58	1,442,160	1,942,160
37 Leon	500,000	33,872.57	526,854	1,026,854
38 Levy	500,000	5,398.15	83,963	583,963
39 Liberty	500,000	1,365.17	21,234	521,234
40 Madison	500,000	2,731.15	42,480	542,480
41 Manatee	500,000	48,978.74	761,815	1,261,815
42 Marion	500,000	42,807.96	665,835	1,165,835
43 Martin	500,000	18,914.79	294,201	794,201
44 Monroe	500,000	8,191.05	127,404	627,404
45 Nassau	500,000	11,851.18	184,333	684,333
46 Okaloosa	500,000	31,231.46	485,774	985,774
47 Okeechobee	500,000	6,523.21	101,462	601,462
48 Orange	500,000	201,302.62	3,131,060	3,631,060
49 Osceola	500,000	64,569.98	1,004,321	1,504,321
50 Palm Beach	500,000	192,148.39	2,988,675	3,488,675
51 Pasco	500,000	73,181.07	1,138,258	1,638,258
52 Pinellas	500,000	100,804.33	1,567,910	2,067,910
53 Polk	500,000	101,592.85	1,580,175	2,080,175
54 Putnam	500,000	10,897.80	169,504	669,504
55 St. Johns	500,000	39,471.63	613,942	1,113,942
56 St. Lucie	500,000	39,581.55	615,651	1,115,651
57 Santa Rosa	500,000	27,707.91	430,969	930,969
58 Sarasota	500,000	42,936.88	667,840	1,167,840
59 Seminole	500,000	67,703.53	1,053,060	1,553,060
60 Sumter	500,000	8,416.58	130,911	630,911
61 Suwannee	500,000	6,050.35	94,107	594,107
62 Taylor	500,000	2,607.88	40,563	540,563
63 Union	500,000	2,258.19	35,124	535,124
64 Volusia	500,000	62,701.63	975,261	1,475,261
65 Wakulla	500,000	5,157.47	80,219	580,219
66 Walton	500,000	9,249.06	143,860	643,860
67 Washington	500,000	3,097.84	48,184	548,184
68 Washington Special	0	171.93	2,674	2,674
69 FAMU Lab School	500,000	567.43	8,826	508,826
70 FAU - Palm Beach	500,000	1,134.79	17,651	517,651
71 FAU - St. Lucie	500,000	1,422.79	22,130	522,130
72 FSU Lab - Broward	500,000	690.36	10,738	510,738
73 FSU Lab - Leon	500,000	1,736.48	27,009	527,009
74 UF Lab School	500,000	1,155.02	17,965	517,965
75 Virtual School	0	32,398.47	0	0
Total	36,500,000	2,829,107.39	43,500,000	80,000,000

2017-18 FEFP Second Calculation  
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	525,503	890,714
4 Bradford	0	0	0
5 Brevard	479,115	2,021,913	2,501,028
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	579,411	0	579,411
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	82,971	0	82,971
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	121,275	412,190	533,465
17 Escambia	436,338	1,425,562	1,861,900
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,844	283,402
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	920,682	301,844	1,222,526
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	908,989	996,118
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,378,589	2,582,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	735,063	1,222,746
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,945,374	7,938,497	12,883,871

2017-18 FEFP Second Calculation  
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Miami-Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 DeSoto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Waiton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU - Palm Beach	384,094	348,595	480,319	1,213,008
71 FAU - St. Lucie	867,846	751,328	1,783	1,620,957
72 FSU Lab - Broward	625,802	249,472	2,772	878,046
73 FSU Lab - Leon	520,686	624,736	534,739	1,680,161
74 UF Lab	304,419	405,367	406,241	1,116,027
75 Virtual School <sup>1</sup>	0	0	0	0

State 1,330,205,500 1,005,772,560 761,756,646 3,097,734,706

1. The Florida Virtual School does not receive Class Size Reduction Funds.



2017-18 FEFP Second Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2017-18	2017-18	\$1,317.03 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Miami-Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 DeSoto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU - Palm Beach	251.83	279.72	368,400	1.0426	384,094
71 FAU - St. Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Lab - Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Lab - Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab	215.21	238.24	313,769	0.9702	304,419
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	878,598.07	1,009,283.37	1,329,256,477		1,330,205,500

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Second Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2017-18	2017-18	\$898.36 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Miami-Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 DeSoto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU - Palm Beach	371.89	372.18	334,352	1.0426	348,595
71 FAU - St. Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Lab - Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Lab - Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab	465.09	465.09	417,818	0.9702	405,367
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	1,083,289.82	1,118,750.19	1,005,040.422		1,005,772.560

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Second Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2017-18	2017-18	\$900.53 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Miami-Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 DeSoto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU - Palm Beach	511.07	511.58	460,693	1.0426	480,319
71 FAU - St. Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Lab - Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Lab - Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab	464.51	464.97	418,719	0.9702	406,241
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	815,697.59	844,751.60	760,724,155		761,756,646

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Second Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2016-17	Discretionary
	Funding	Discretionary	School	
	-1-	-2-	-3-	-4-
1 Alachua	127,307,231	468,148	941,317	1,409,465
2 Baker	20,691,187	76,088	123,683	199,771
3 Bay	126,335,102	464,574	754,924	1,219,498
4 Bradford	13,549,499	49,826	64,304	114,130
5 Brevard	333,487,560	1,226,338	2,518,801	3,745,139
6 Broward	1,279,833,647	4,706,348	9,167,183	13,873,531
7 Calhoun	9,030,798	33,209	0	33,209
8 Charlotte	69,618,702	256,010	218,897	474,907
9 Citrus	64,161,737	235,943	190,601	426,544
10 Clay	168,181,086	618,454	857,233	1,475,687
11 Collier	224,559,292	825,775	2,088,154	2,913,929
12 Columbia	41,369,241	152,128	292,452	444,580
13 Miami-Dade	1,646,487,631	6,054,649	13,644,057	19,698,706
14 DeSoto	21,355,131	78,529	138,627	217,156
15 Dixie	9,183,448	33,770	41,405	75,175
16 Duval	596,538,534	2,193,658	4,694,349	6,888,007
17 Escambia	174,881,180	643,093	610,667	1,253,760
18 Flagler	54,724,821	201,240	0	201,240
19 Franklin	5,305,048	19,508	0	19,508
20 Gadsden	21,333,667	78,451	285,353	363,804
21 Gilchrist	11,809,727	43,428	119,100	162,528
22 Glades	7,896,238	29,037	0	29,037
23 Gulf	8,215,032	30,209	44,309	74,518
24 Hamilton	6,735,000	24,767	13,310	38,077
25 Hardee	22,543,675	82,900	138,992	221,892
26 Hendry	32,707,843	120,277	126,691	246,968
27 Hernando	98,404,404	361,864	388,271	750,135
28 Highlands	51,482,150	189,316	128,553	317,869
29 Hillsborough	986,471,917	3,627,565	6,177,656	9,805,221
30 Holmes	12,708,059	46,731	121,378	168,109
31 Indian River	79,440,226	292,126	555,699	847,825
32 Jackson	26,677,524	98,102	45,003	143,105
33 Jefferson	2,932,416	10,783	32,866	43,649
34 Lafayette	5,048,900	18,566	0	18,566
35 Lake	187,158,104	688,239	618,494	1,306,733
36 Lee	423,436,002	1,557,106	1,490,006	3,047,112
37 Leon	149,294,785	549,003	1,359,173	1,908,176
38 Levy	23,177,101	85,229	76,506	161,735
39 Liberty	6,108,297	22,462	0	22,462
40 Madison	11,089,315	40,779	33,229	74,008
41 Manatee	219,739,542	808,051	904,182	1,712,233
42 Marion	181,645,899	667,969	267,750	935,719
43 Martin	88,858,880	326,762	413,113	739,875
44 Monroe	37,936,068	139,503	278,836	418,339
45 Nassau	52,592,642	193,400	775,607	969,007
46 Okaloosa	141,500,366	520,341	1,520,410	2,040,751
47 Okeechobee	28,326,816	104,167	242,175	346,342
48 Orange	944,455,569	3,473,058	5,725,120	9,198,178
49 Osceola	291,666,881	1,072,550	1,393,754	2,466,304
50 Palm Beach	932,765,858	3,430,071	8,756,115	12,186,186
51 Pasco	331,342,519	1,218,450	1,238,336	2,456,786
52 Pinellas	462,684,090	1,701,434	3,051,428	4,752,862
53 Polk	444,247,636	1,633,637	2,405,341	4,038,978
54 Putnam	46,428,705	170,733	350,136	520,869
55 St. Johns	179,582,867	660,382	2,687,277	3,347,659
56 St. Lucie	175,434,832	645,129	972,362	1,617,491
57 Santa Rosa	121,802,956	447,907	1,079,583	1,527,490
58 Sarasota	201,949,579	742,632	1,998,048	2,740,680
59 Seminole	304,721,725	1,120,557	2,026,817	3,147,374
60 Sumter	35,616,477	130,973	355,575	486,548
61 Suwannee	24,952,072	91,757	155,937	247,694
62 Taylor	11,075,477	40,728	0	40,728
63 Union	9,654,391	35,502	0	35,502
64 Volusia	276,485,542	1,016,724	999,252	2,015,976
65 Wakulla	21,988,780	80,860	106,666	187,526
66 Walton	39,349,104	144,699	376,109	520,808
67 Washington	13,053,386	48,001	135,685	183,686
68 Washington Special	675,493	2,484	0	2,484
69 FAMU Lab School	2,399,414	8,823	46,411	55,234
70 FAU - Palm Beach	5,108,344	18,785	107,994	126,779
71 FAU - St. Lucie	6,294,384	23,146	141,153	164,299
72 FSU Lab - Broward	3,177,918	11,686	67,573	79,259
73 FSU Lab - Leon	7,394,634	27,192	169,960	197,152
74 UF Lab	4,962,765	18,250	111,754	130,004
75 Virtual School	138,852,601	510,604	0	510,604

State 12,949,995,469 47,621,175 86,961,702 134,582,877

2017-18 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage, and Total

District	2016-17 School Taxable Value	2016 Assessment Levels	2016 Equalization Factors	2016-17 Unequalized RLE	2016-17 Equalization Amount	2017 School Taxable Value	2017 Millage Rate Adjustment	2017 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	15,296,680,670	0.062	4.370
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	939,462,215	(0.147)	4.161
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,691,764,799	(0.005)	4.303
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	980,884,385	(0.014)	4.294
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,759,682,715	0.004	4.312
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	193,471,849,512	(0.096)	4.212
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	450,830,323	(0.080)	4.228
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	17,069,863,012	0.040	4.348
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,482,456,430	0.023	4.331
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,149,208,791	(0.123)	4.185
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,650,392,928	0.013	4.321
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,733,072,573	0.005	4.313
13 Miami-Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	305,125,757,799	0.068	4.376
14 DeSoto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,678,605,387	(0.017)	4.291
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	528,280,461	(0.033)	4.275
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,320,200,875	(0.084)	4.224
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	17,900,851,479	0.065	4.373
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,906,402,211	0.065	4.373
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,944,151,488	(0.032)	4.276
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,520,798,787	(0.019)	4.289
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	710,291,976	(0.027)	4.281
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	640,625,509	(0.164)	4.144
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,823,834,953	(0.200)	4.108
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	775,038,498	0.005	4.313
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,611,310,501	0.053	4.361
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,019,244,350	(0.113)	4.195
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,333,042,344	0.063	4.371
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,169,041,813	(0.014)	4.294
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	94,188,312,804	0.040	4.348
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	516,702,629	(0.051)	4.257
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,678,299,914	(0.013)	4.295
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,670,048,550	(0.097)	4.211
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	630,569,141	0.052	4.360
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	284,541,762	(0.082)	4.226
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	21,113,566,012	0.022	4.330
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	81,973,613,642	0.105	4.413
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,953,001,597	0.009	4.317
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,873,722,506	0.009	4.317
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	248,816,055	(0.132)	4.176
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	738,377,832	(0.028)	4.280
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	35,849,173,561	0.049	4.357
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,258,221,824	(0.009)	4.299
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,442,764,243	(0.023)	4.285
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,428,922,458	0.098	4.406
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,476,613,984	0.018	4.326
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	17,538,866,021	0.032	4.340
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,883,689,939	0.050	4.358
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	132,185,903,582	(0.116)	4.192
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,597,378,050	0.193	4.501
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	190,165,751,792	(0.045)	4.263
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,307,574,009	0.009	4.317
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	80,533,507,010	(0.053)	4.255
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	35,068,873,988	(0.051)	4.257
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,803,972,825	(0.202)	4.106
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	25,826,921,360	(0.013)	4.295
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,313,882,731	0.018	4.326
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,861,255,888	0.099	4.407
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	58,860,022,628	0.068	4.376
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	33,586,360,019	0.004	4.312
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	11,891,014,524	(0.023)	4.285
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,822,179,017	(0.145)	4.163
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,395,870,491	(0.019)	4.289
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	260,876,415	0.072	4.380
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,019,721,155	(0.044)	4.264
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,290,892,456	0.014	4.322
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,479,173,592	0.193	4.501
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	916,273,297	0.107	4.415
68 Washington Special	0	0.0	0	0	0	0	0.000	0
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0.000	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0.000	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0
74 UF Lab	0	0.0	0	0	0	0	0.000	0
75 Virtual School	0	0.0	0	0	0	0	0.000	0
State	1,771,785,134,372	96.5		7,888,837,876	(1,673,001)	1,903,618,856,087		4.308

2017-18 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage and Total

District	2017-18 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2016-17 Adjusted RLE Millage	2017-18 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	15,296,680,670	64,172,635	160,602,483	144,542,235	0	4.370	0.000	4.370	64,172,635
2 Baker	939,462,215	3,752,738	28,899,567	26,009,610	0	4.161	0.000	4.161	3,752,738
3 Bay	16,691,764,799	68,951,677	156,145,819	140,531,237	0	4.303	0.000	4.303	68,951,677
4 Bradford	980,884,385	4,043,441	19,468,316	17,521,484	0	4.294	0.000	4.294	4,043,441
5 Brevard	38,759,682,715	160,446,482	417,743,301	375,968,971	0	4.312	0.000	4.312	160,446,482
6 Broward	193,471,849,512	782,307,293	1,522,602,879	1,370,342,591	0	4.212	0.000	4.212	782,307,293
7 Calhoun	450,830,323	1,829,866	14,288,927	12,860,034	0	4.228	0.000	4.228	1,829,866
8 Charlotte	17,069,863,012	71,250,974	86,118,867	77,506,980	0	4.348	0.000	4.348	71,250,974
9 Citrus	9,482,456,430	39,425,778	83,975,484	75,577,936	0	4.331	0.000	4.331	39,425,778
10 Clay	11,149,208,791	44,793,061	215,063,977	193,557,579	0	4.185	0.000	4.185	44,793,061
11 Collier	88,650,392,928	367,736,014	273,504,798	246,154,318	121,581,696	4.321	1.429	2.892	246,121,859
12 Columbia	2,733,072,573	11,316,232	58,331,979	52,498,781	0	4.313	0.000	4.313	11,316,232
13 Miami-Dade	305,125,757,799	1,281,821,103	1,989,420,850	1,790,478,765	0	4.376	0.000	4.376	1,281,821,103
14 DeSoto	1,678,605,387	6,914,780	29,655,646	26,690,081	0	4.291	0.000	4.291	6,914,780
15 Dixie	528,280,461	2,168,063	13,697,668	12,327,901	0	4.275	0.000	4.275	2,168,063
16 Duval	64,320,200,875	260,820,987	741,909,694	667,718,725	0	4.224	0.000	4.224	260,820,987
17 Escambia	17,069,851,479	75,149,207	227,580,494	204,822,440	0	4.373	0.000	4.373	75,149,207
18 Flagler	8,906,402,211	37,389,789	70,448,496	63,403,646	0	4.373	0.000	4.373	37,389,789
19 Franklin	1,944,151,488	7,980,664	7,483,546	6,735,191	1,245,473	4.276	0.667	3.609	6,735,785
20 Gadsden	1,520,798,787	6,261,798	31,225,425	28,102,883	0	4.289	0.000	4.289	6,261,798
21 Gilchrist	710,291,976	2,919,130	17,786,786	16,008,107	0	4.281	0.000	4.281	2,919,130
22 Glades	640,625,509	2,548,562	11,812,353	10,631,118	0	4.144	0.000	4.144	2,548,562
23 Gulf	1,823,834,953	7,192,621	11,393,322	10,253,990	0	4.108	0.000	4.108	7,192,621
24 Hamilton	775,038,498	3,209,031	10,167,959	9,151,163	0	4.313	0.000	4.313	3,209,031
25 Hardee	1,611,310,501	6,745,848	30,341,640	27,307,476	0	4.361	0.000	4.361	6,745,848
26 Hendry	2,019,244,350	8,131,901	44,415,618	39,974,056	0	4.195	0.000	4.195	8,131,901
27 Hernando	9,333,042,344	39,162,939	129,318,309	116,386,478	0	4.371	0.000	4.371	39,162,939
28 Highlands	5,169,041,813	21,308,031	68,866,237	61,979,613	0	4.294	0.000	4.294	21,308,031
29 Hillsborough	94,188,312,804	393,149,553	1,229,900,247	1,106,910,222	0	4.348	0.000	4.348	393,149,553
30 Holmes	516,702,629	2,111,619	19,984,330	17,985,897	0	4.257	0.000	4.257	2,111,619
31 Indian River	17,678,299,914	72,891,166	96,275,464	86,647,918	0	4.295	0.000	4.295	72,891,166
32 Jackson	1,670,048,550	6,751,271	38,830,810	34,947,729	0	4.211	0.000	4.211	6,751,271
33 Jefferson	630,569,141	2,639,310	5,147,444	4,632,700	0	4.360	0.000	4.360	2,639,310
34 Lafayette	284,541,762	1,154,375	7,890,356	7,101,320	0	4.226	0.000	4.226	1,154,375
35 Lake	21,113,566,012	87,764,871	233,470,191	210,123,179	0	4.330	0.000	4.330	87,764,871
36 Lee	81,973,613,642	347,279,575	525,548,650	472,993,785	0	4.413	0.000	4.413	347,279,575
37 Leon	16,953,001,597	70,258,664	193,530,430	174,177,387	0	4.317	0.000	4.317	70,258,664
38 Levy	1,873,722,506	7,765,306	33,901,540	30,511,386	0	4.317	0.000	4.317	7,765,306
39 Liberty	248,816,055	997,494	9,783,748	8,805,373	0	4.176	0.000	4.176	997,494
40 Madison	738,377,832	3,033,847	16,840,580	15,156,457	0	4.280	0.000	4.280	3,033,847
41 Manatee	35,849,173,561	149,947,055	269,539,890	242,585,901	0	4.357	0.000	4.357	149,947,055
42 Marion	18,258,221,824	75,352,412	238,020,385	214,218,347	0	4.299	0.000	4.299	75,352,412
43 Martin	22,442,764,243	92,320,555	107,456,466	96,710,819	0	4.285	0.000	4.285	92,320,555
44 Monroe	27,428,922,458	116,017,759	47,055,772	42,350,195	73,667,564	4.406	2.798	1.608	42,341,479
45 Nassau	8,476,613,984	35,203,039	66,821,287	60,139,158	0	4.326	0.000	4.326	35,203,039
46 Okaloosa	17,538,866,021	73,073,931	181,156,147	163,040,532	0	4.340	0.000	4.340	73,073,931
47 Okeechobee	1,883,689,939	7,880,756	39,383,794	35,445,415	0	4.358	0.000	4.358	7,880,756
48 Orange	132,185,903,582	531,958,376	1,122,442,127	1,010,197,914	0	4.192	0.000	4.192	531,958,376
49 Osceola	24,597,378,050	106,284,287	360,893,580	324,804,222	0	4.501	0.000	4.501	106,284,287
50 Palm Beach	190,165,751,792	778,249,536	1,109,805,064	998,824,558	0	4.263	0.000	4.263	778,249,536
51 Pasco	27,307,574,009	113,171,325	428,439,456	385,595,510	0	4.317	0.000	4.317	113,171,325
52 Pinellas	80,533,507,010	328,963,269	563,899,224	507,509,302	0	4.255	0.000	4.255	328,963,269
53 Polk	35,068,873,988	143,316,669	572,000,653	514,800,588	0	4.257	0.000	4.257	143,316,669
54 Putnam	3,803,972,825	14,994,348	63,565,126	57,208,613	0	4.106	0.000	4.106	14,994,348
55 St. Johns	25,826,921,360	106,489,562	217,894,734	196,105,261	0	4.295	0.000	4.295	106,489,562
56 St. Lucie	21,313,882,731	88,515,702	223,432,005	201,088,805	0	4.326	0.000	4.326	88,515,702
57 Santa Rosa	9,861,255,888	41,720,213	159,474,713	143,527,242	0	4.407	0.000	4.407	41,720,213
58 Sarasota	58,860,022,628	247,268,601	248,663,099	223,796,789	23,471,812	4.376	0.415	3.961	223,818,768
59 Seminole	33,586,360,019	139,031,409	374,955,802	337,460,222	0	4.312	0.000	4.312	139,031,409
60 Sumter	11,891,014,524	48,914,877	44,199,714	39,779,743	9,135,134	4.285	0.800	3.485	39,782,578
61 Suwannee	1,822,179,017	7,282,302	33,447,039	30,102,335	0	4.163	0.000	4.163	7,282,302
62 Taylor	1,395,870,491	5,747,413	15,771,065	14,193,959	0	4.289	0.000	4.289	5,747,413
63 Union	260,876,415	1,096,933	14,345,227	12,910,704	0	4.380	0.000	4.380	1,096,933
64 Volusia	35,019,721,155	143,351,127	345,858,769	311,272,892	0	4.264	0.000	4.264	143,351,127
65 Wakulla	1,290,892,456	5,356,068	30,137,124	27,123,412	0	4.322	0.000	4.322	5,356,068
66 Walton	18,479,173,592	79,847,770	48,415,089	43,573,580	36,274,190	4.501	2.045	2.456	43,569,456
67 Washington	916,273,297	3,883,533	19,576,819	17,619,137	0	4.415	0.000	4.415	3,883,533
68 Washington Special	0	0	1,149,278	1,034,350	0	0	0	0	0
69 FAMU Lab School	0	0	4,274,237	3,846,813	0	0	0	0	0
70 FAU - Palm Beach	0	0	7,930,459	7,137,413	0	0	0	0	0
71 FAU - St. Lucie	0	0	8,502,564	7,652,308	0	0	0	0	0
72 FSU Lab - Broward	0	0	4,625,485	4,162,937	0	0	0	0	0
73 FSU Lab - Leon	0	0	10,816,026	9,734,423	0	0	0	0	0
74 UF Lab	0	0	7,779,731	7,001,758	0	0	0	0	0
75 Virtual School	0	0	169,863,123	152,876,811	0	0	0	0	0

State 1,903,618,856,087 7,870,786,523 16,044,965,239 14,440,468,715 265,375,869 4.308 7,605,390,763

2017-18 FEFP Second Calculation  
Required Local Effort Taxes

District	2017 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	15,296,680,670	4.370	64,172,635
2 Baker	939,462,215	4.161	3,752,738
3 Bay	16,691,764,799	4.303	68,951,677
4 Bradford	980,884,385	4.294	4,043,441
5 Brevard	38,759,682,715	4.312	160,446,482
6 Broward	193,471,849,512	4.212	782,307,293
7 Calhoun	450,830,323	4.228	1,829,866
8 Charlotte	17,069,863,012	4.348	71,250,974
9 Citrus	9,482,456,430	4.331	39,425,778
10 Clay	11,149,208,791	4.185	44,793,061
11 Collier	88,650,392,928	2.892	246,121,859
12 Columbia	2,733,072,573	4.313	11,316,232
13 Miami-Dade	305,125,757,799	4.376	1,281,821,103
14 DeSoto	1,678,605,387	4.291	6,914,780
15 Dixie	528,280,461	4.275	2,168,063
16 Duval	64,320,200,875	4.224	260,820,987
17 Escambia	17,900,851,479	4.373	75,149,207
18 Flagler	8,906,402,211	4.373	37,389,789
19 Franklin	1,944,151,488	3.609	6,735,785
20 Gadsden	1,520,798,787	4.289	6,261,798
21 Gilchrist	710,291,976	4.281	2,919,130
22 Glades	640,625,509	4.144	2,548,562
23 Gulf	1,823,834,953	4.108	7,192,621
24 Hamilton	775,038,498	4.313	3,209,031
25 Hardee	1,611,310,501	4.361	6,745,848
26 Hendry	2,019,244,350	4.195	8,131,901
27 Hernando	9,333,042,344	4.371	39,162,939
28 Highlands	5,169,041,813	4.294	21,308,031
29 Hillsborough	94,188,312,804	4.348	393,149,553
30 Holmes	516,702,629	4.257	2,111,619
31 Indian River	17,678,299,914	4.295	72,891,166
32 Jackson	1,670,048,550	4.211	6,751,271
33 Jefferson	630,569,141	4.360	2,639,310
34 Lafayette	284,541,762	4.226	1,154,375
35 Lake	21,113,566,012	4.330	87,764,871
36 Lee	81,973,613,642	4.413	347,279,575
37 Leon	16,953,001,597	4.317	70,258,664
38 Levy	1,873,722,506	4.317	7,765,306
39 Liberty	248,816,055	4.176	997,494
40 Madison	738,377,832	4.280	3,033,847
41 Manatee	35,849,173,561	4.357	149,947,055
42 Marion	18,258,221,824	4.299	75,352,412
43 Martin	22,442,764,243	4.285	92,320,555
44 Monroe	27,428,922,458	1.608	42,341,479
45 Nassau	8,476,613,984	4.326	35,203,039
46 Okaloosa	17,538,866,021	4.340	73,073,931
47 Okeechobee	1,883,689,939	4.358	7,880,756
48 Orange	132,185,903,582	4.192	531,958,376
49 Osceola	24,597,378,050	4.501	106,284,287
50 Palm Beach	190,165,751,792	4.263	778,249,536
51 Pasco	27,307,574,009	4.317	113,171,325
52 Pinellas	80,533,507,010	4.255	328,963,269
53 Polk	35,068,873,988	4.257	143,316,669
54 Putnam	3,803,972,825	4.106	14,994,348
55 St. Johns	25,826,921,360	4.295	106,489,562
56 St. Lucie	21,313,882,731	4.326	88,515,702
57 Santa Rosa	9,861,255,888	4.407	41,720,213
58 Sarasota	58,860,022,628	3.961	223,818,768
59 Seminole	33,586,360,019	4.312	139,031,409
60 Sumter	11,891,014,524	3.485	39,782,578
61 Suwannee	1,822,179,017	4.163	7,282,302
62 Taylor	1,395,870,491	4.289	5,747,413
63 Union	260,876,415	4.380	1,096,933
64 Volusia	35,019,721,155	4.264	143,351,127
65 Wakulla	1,290,892,456	4.322	5,356,068
66 Walton	18,479,173,592	2.456	43,569,456
67 Washington	916,273,297	4.415	3,883,533
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,903,618,856,087	4.308	7,605,390,763

2017-18 FEFP Second Calculation  
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	4.370	0.748	5.118
2 Baker	4.161	0.748	4.909
3 Bay	4.303	0.748	5.051
4 Bradford	4.294	0.748	5.042
5 Brevard	4.312	0.748	5.060
6 Broward	4.212	0.748	4.960
7 Calhoun	4.228	0.748	4.976
8 Charlotte	4.348	0.748	5.096
9 Citrus	4.331	0.748	5.079
10 Clay	4.185	0.748	4.933
11 Collier	2.892	0.748	3.640
12 Columbia	4.313	0.748	5.061
13 Miami-Dade	4.376	0.748	5.124
14 DeSoto	4.291	0.748	5.039
15 Dixie	4.275	0.748	5.023
16 Duval	4.224	0.748	4.972
17 Escambia	4.373	0.748	5.121
18 Flagler	4.373	0.748	5.121
19 Franklin	3.609	0.748	4.357
20 Gadsden	4.289	0.748	5.037
21 Gilchrist	4.281	0.748	5.029
22 Glades	4.144	0.748	4.892
23 Gulf	4.108	0.748	4.856
24 Hamilton	4.313	0.748	5.061
25 Hardee	4.361	0.748	5.109
26 Hendry	4.195	0.748	4.943
27 Hernando	4.371	0.748	5.119
28 Highlands	4.294	0.748	5.042
29 Hillsborough	4.348	0.748	5.096
30 Holmes	4.257	0.748	5.005
31 Indian River	4.295	0.748	5.043
32 Jackson	4.211	0.748	4.959
33 Jefferson	4.360	0.748	5.108
34 Lafayette	4.226	0.748	4.974
35 Lake	4.330	0.748	5.078
36 Lee	4.413	0.748	5.161
37 Leon	4.317	0.748	5.065
38 Levy	4.317	0.748	5.065
39 Liberty	4.176	0.748	4.924
40 Madison	4.280	0.748	5.028
41 Manatee	4.357	0.748	5.105
42 Marion	4.299	0.748	5.047
43 Martin	4.285	0.748	5.033
44 Monroe	1.608	0.748	2.356
45 Nassau	4.326	0.748	5.074
46 Okaloosa	4.340	0.748	5.088
47 Okeechobee	4.358	0.748	5.106
48 Orange	4.192	0.748	4.940
49 Osceola	4.501	0.748	5.249
50 Palm Beach	4.263	0.748	5.011
51 Pasco	4.317	0.748	5.065
52 Pinellas	4.255	0.748	5.003
53 Polk	4.257	0.748	5.005
54 Putnam	4.106	0.748	4.854
55 St. Johns	4.295	0.748	5.043
56 St. Lucie	4.326	0.748	5.074
57 Santa Rosa	4.407	0.748	5.155
58 Sarasota	3.961	0.748	4.709
59 Seminole	4.312	0.748	5.060
60 Sumter	3.485	0.748	4.233
61 Suwannee	4.163	0.748	4.911
62 Taylor	4.289	0.748	5.037
63 Union	4.380	0.748	5.128
64 Volusia	4.264	0.748	5.012
65 Wakulla	4.322	0.748	5.070
66 Walton	2.456	0.748	3.204
67 Washington	4.415	0.748	5.163
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.308	0.498	5.056



2017-18 FEFP Second Calculation  
Local Effort Taxes

District	2017 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	15,296,680,670	64,172,635	10,984,240	10,984,240	75,156,875
2 Baker	939,462,215	3,752,738	674,609	674,609	4,427,347
3 Bay	16,691,764,799	68,951,677	11,986,022	11,986,022	80,937,699
4 Bradford	980,884,385	4,043,441	704,353	704,353	4,747,794
5 Brevard	38,759,682,715	160,446,482	27,832,553	27,832,553	188,279,035
6 Broward	193,471,849,512	782,307,293	138,928,266	138,928,266	921,235,559
7 Calhoun	450,830,323	1,829,866	323,732	323,732	2,153,598
8 Charlotte	17,069,863,012	71,250,974	12,257,527	12,257,527	83,508,501
9 Citrus	9,482,456,430	39,425,778	6,809,162	6,809,162	46,234,940
10 Clay	11,149,208,791	44,793,061	8,006,024	8,006,024	52,799,085
11 Collier	88,650,392,928	246,121,859	63,658,074	63,658,074	309,779,933
12 Columbia	2,733,072,573	11,316,232	1,962,565	1,962,565	13,278,797
13 Miami-Dade	305,125,757,799	1,281,821,103	219,104,704	219,104,704	1,500,925,807
14 DeSoto	1,678,605,387	6,914,780	1,205,373	1,205,373	8,120,153
15 Dixie	528,280,461	2,168,063	379,348	379,348	2,547,411
16 Duval	64,320,200,875	260,820,987	46,187,050	46,187,050	307,008,037
17 Escambia	17,900,851,479	75,149,207	12,854,243	12,854,243	88,003,450
18 Flagler	8,906,402,211	37,389,789	6,395,509	6,395,509	43,785,298
19 Franklin	1,944,151,488	6,735,785	1,396,056	1,396,056	8,131,841
20 Gadsden	1,520,798,787	6,261,798	1,092,055	1,092,055	7,353,853
21 Gilchrist	710,291,976	2,919,130	510,046	510,046	3,429,176
22 Glades	640,625,509	2,548,562	460,020	460,020	3,008,582
23 Gulf	1,823,834,953	7,192,621	1,309,659	1,309,659	8,502,280
24 Hamilton	775,038,498	3,209,031	556,540	556,540	3,765,571
25 Hardee	1,611,310,501	6,745,848	1,157,050	1,157,050	7,902,898
26 Hendry	2,019,244,350	8,131,901	1,449,979	1,449,979	9,581,880
27 Hernando	9,333,042,344	39,162,939	6,701,871	6,701,871	45,864,810
28 Highlands	5,169,041,813	21,308,031	3,711,786	3,711,786	25,019,817
29 Hillsborough	94,188,312,804	393,149,553	67,634,744	67,634,744	460,784,297
30 Holmes	516,702,629	2,111,619	371,034	371,034	2,482,653
31 Indian River	17,678,299,914	72,891,166	12,694,434	12,694,434	85,585,600
32 Jackson	1,670,048,550	6,751,271	1,199,228	1,199,228	7,950,499
33 Jefferson	630,569,141	2,639,310	452,799	452,799	3,092,109
34 Lafayette	284,541,762	1,154,375	204,324	204,324	1,358,699
35 Lake	21,113,566,012	87,764,871	15,161,229	15,161,229	102,926,100
36 Lee	81,973,613,642	347,279,575	58,863,612	58,863,612	406,143,187
37 Leon	16,953,001,597	70,258,664	12,173,611	12,173,611	82,432,275
38 Levy	1,873,722,506	7,765,306	1,345,483	1,345,483	9,110,789
39 Liberty	248,816,055	997,494	178,670	178,670	1,176,164
40 Madison	738,377,832	3,033,847	530,214	530,214	3,564,061
41 Manatee	35,849,173,561	149,947,055	25,742,575	25,742,575	175,689,630
42 Marion	18,258,221,824	75,352,412	13,110,864	13,110,864	88,463,276
43 Martin	22,442,764,243	92,320,555	16,115,700	16,115,700	108,436,255
44 Monroe	27,428,922,458	42,341,479	19,696,161	19,696,161	62,037,640
45 Nassau	8,476,613,984	35,203,039	6,086,887	6,086,887	41,289,926
46 Okaloosa	17,538,866,021	73,073,931	12,594,309	12,594,309	85,668,240
47 Okeechobee	1,883,689,939	7,880,756	1,352,640	1,352,640	9,233,396
48 Orange	132,185,903,582	531,958,376	94,920,054	94,920,054	626,878,430
49 Osceola	24,597,378,050	106,284,287	17,662,885	17,662,885	123,947,172
50 Palm Beach	190,165,751,792	778,249,536	136,554,223	136,554,223	914,803,759
51 Pasco	27,307,574,009	113,171,325	19,609,023	19,609,023	132,780,348
52 Pinellas	80,533,507,010	328,963,269	57,829,501	57,829,501	386,792,770
53 Polk	35,068,873,988	143,316,669	25,182,257	25,182,257	168,498,926
54 Putnam	3,803,972,825	14,994,348	2,731,557	2,731,557	17,725,905
55 St. Johns	25,826,921,360	106,489,562	18,545,796	18,545,796	125,035,358
56 St. Lucie	21,313,882,731	88,515,702	15,305,073	15,305,073	103,820,775
57 Santa Rosa	9,861,255,888	41,720,213	7,081,171	7,081,171	48,801,384
58 Sarasota	58,860,022,628	223,818,768	42,266,205	42,266,205	266,084,973
59 Seminole	33,586,360,019	139,031,409	24,117,693	24,117,693	163,149,102
60 Sumter	11,891,014,524	39,782,578	8,538,700	8,538,700	48,321,278
61 Suwannee	1,822,179,017	7,282,302	1,308,470	1,308,470	8,590,772
62 Taylor	1,395,870,491	5,747,413	1,002,347	1,002,347	6,749,760
63 Union	260,876,415	1,096,933	187,330	187,330	1,284,263
64 Volusia	35,019,721,155	143,351,127	25,146,961	25,146,961	168,498,088
65 Wakulla	1,290,892,456	5,356,068	926,964	926,964	6,283,032
66 Walton	18,479,173,592	43,569,456	13,269,525	13,269,525	56,838,981
67 Washington	916,273,297	3,883,533	657,958	657,958	4,541,491
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,903,618,856,087 7,605,390,763 1,366,950,627 1,366,950,627 8,972,341,390