

*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018*

*House Bill 3A
June 5, 2017*




The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo 
Appropriations Committee
Date: June 5, 2017
Re: Public School Funding: The Florida Education Finance Program

For the 2017-2018 fiscal year, we intend to incorporate by reference in House Bill 3A, the document titled "Public School Funding: The Florida Education Finance Program," dated June 5, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 3A.

Fiscal Year 2017-2018
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Statewide Summary
Comparison to 2016-2017 Fourth Calculation

	2016-2017 Fourth Calculation	2017-2018 House Bill 3A Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Total RLE Millage/Reduction for Tax Relief	4.638	4.316	(0.322)	-6.94%
.748 Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	5.386	5.064	(0.322)	-5.98%
Base Student Allocation	4,160.71	4,203.95	43.24	1.04%
FEFP DETAIL				
WFTE x BSA x DCD	12,651,239,972	12,949,995,469	298,755,497	2.36%
Declining Enrollment Supplement	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Millage Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental	7,610,925	7,456,003	(154,922)	-2.04%
Student Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	12,185,153	(3,279,585)	-21.21%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	787,194	0	(787,194)	-100.00%
Federally-Connected Student Supplement	<u>12,136,893</u>	<u>12,883,871</u>	<u>746,978</u>	<u>6.15%</u>
TOTAL FEFP	15,715,579,475	16,044,794,147	329,214,672	2.09%
ADJUSTMENTS				
Required Local Effort Taxes	7,605,418,567	7,603,850,013	(1,568,554)	-0.02%
Proration to Funds Available	<u>7,451,419</u>	<u>0</u>	<u>(7,451,419)</u>	<u>-100.00%</u>
LESS ADJUSTMENTS	7,612,869,986	7,603,850,013	(9,019,973)	-0.12%
STATE FEFP	8,102,709,489	8,440,944,134	338,234,645	4.17%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	<u>3,071,776,008</u>	<u>3,097,734,706</u>	<u>25,958,698</u>	<u>0.85%</u>
TOTAL STATE CATEGORICAL FUNDING	3,206,358,885	3,232,317,583	25,958,698	0.81%
TOTAL STATE FUNDING	11,309,068,374	11,673,261,717	364,193,343	3.22%
LOCAL FUNDING				
Total Required Local Effort	7,605,418,567	7,603,850,013	(1,568,554)	-0.02%
.748 Discretionary Local Effort	<u>1,272,283,473</u>	<u>1,364,693,386</u>	<u>92,409,913</u>	<u>7.26%</u>
TOTAL LOCAL FUNDING	8,877,702,040	8,968,543,399	90,841,359	1.02%
TOTAL FUNDING (State and Local)	20,186,770,414	20,641,805,116	455,034,702	2.25%
State Dollars per Unweighted FTE	4,031.48	4,126.13	94.65	2.35%
Local Dollars per Unweighted FTE	3,164.75	3,170.10	5.35	0.17%
Total Dollars per Unweighted FTE	7,196.23	7,296.23	100.00	1.39%
State Funds as a Percent of Total	56.02%	56.55%	0.53%	0.94%
Local Funds as a Percent of Total	43.98%	43.45%	-0.53%	-1.20%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Comparison of Unweighted FTE and Total Funds over 2016-2017 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2016-2017	2017-2018	Difference	Percentage Difference	2016-2017	2017-2018	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	203,386,598	3,489,007	1.75%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,863,580	226,378	0.65%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	200,199,560	4,603,207	2.35%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,687,829	260,881	1.11%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	529,455,438	7,707,583	1.48%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,984,149,776	46,055,091	2.38%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,823,454	102,906	0.62%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	115,300,307	1,159,133	1.02%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	106,593,285	1,132,517	1.07%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	264,282,091	4,191,909	1.61%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	394,194,702	16,246,004	4.30%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,945,125	(320,570)	-0.45%
13 Miami-Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,625,923,444	33,436,584	1.29%
14 DeSoto	4,930.90	4,932.69	1.79	0.04%	36,027,746	36,398,956	371,210	1.03%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,423,049	288,099	1.79%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	941,201,485	18,275,438	1.98%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	283,909,294	495,777	0.17%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	90,219,894	1,781,429	2.01%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,240,193	217,784	2.17%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,934,649	(1,099,291)	-2.82%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,331,602	494,973	2.38%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,308,665	996,892	7.49%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,771,235	215,782	1.48%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,427,584	62,740	0.51%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	37,275,810	319,624	0.86%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	54,105,481	1,605,709	3.06%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	160,437,572	2,564,571	1.62%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	85,530,365	384,452	0.45%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,547,153,740	43,938,988	2.92%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,576,158	(258,684)	-1.09%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	128,956,577	2,054,511	1.62%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,639,603	40,095	0.09%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,345,503	(241,109)	-3.66%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,325,161	91,735	0.99%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	295,378,599	4,449,873	1.53%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	689,368,941	20,974,305	3.14%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	243,870,613	2,445,433	1.01%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	41,011,196	144,513	0.35%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,308,776	125,477	1.12%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	20,104,896	390,691	1.98%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	350,852,452	7,726,269	2.25%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	295,932,298	3,882,788	1.33%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	145,627,598	4,261,150	3.01%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	76,184,960	2,441,756	3.31%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	86,333,694	2,649,746	3.17%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	229,677,024	5,849,442	2.61%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,794,680	1,041,185	2.23%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,455,467,409	38,860,366	2.74%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	451,370,480	20,401,251	4.73%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,482,620,586	55,708,485	3.90%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	530,570,352	17,213,529	3.35%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	738,499,919	7,246,747	0.99%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	709,518,397	9,791,716	1.40%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	78,248,821	615,616	0.79%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	281,931,071	13,835,263	5.16%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	282,754,406	4,288,470	1.54%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	197,641,971	7,853,068	4.14%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	342,312,650	7,641,626	2.28%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	474,262,956	9,746,115	2.10%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	62,287,101	1,594,020	2.63%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	41,040,502	709,679	1.76%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,517,566	352,125	1.84%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,864,401	853	0.01%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	439,855,516	5,440,596	1.25%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,648,725	449,911	1.24%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,723,223	3,549,637	5.21%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,608,686	(44,867)	-0.19%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,151,762	55,635	5.08%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,922,478	470,634	10.57%
70 FAU Palm Beach	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,269,605	190,923	2.10%
71 FAU St Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,286,654	154,914	1.53%
72 FSU Broward	690.01	690.36	0.35	0.05%	5,513,276	5,576,895	63,619	1.15%
73 FSU Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,691,403	301,553	2.43%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	9,024,362	154,155	1.74%
75 Fla Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,727	1,115,080	0.66%
Total	2,805,188.49	2,829,107.39	23,918.90	0.85%	20,186,770,414	20,641,805,116	455,034,702	2.25%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2016-2017 FEFP - Fourth Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2016-2017	2017-2018	Difference	Percentage	2016-2017	2017-2018	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	199,897,591	203,386,598	3,489,007	1.75%	6,992.99	7,046.81	53.82	0.77%
2 Baker	34,637,202	34,863,580	226,378	0.65%	7,146.70	7,231.29	84.59	1.18%
3 Bay	195,596,353	200,199,560	4,603,207	2.35%	7,147.52	7,235.51	87.99	1.23%
4 Bradford	23,426,948	23,687,829	260,881	1.11%	7,480.11	7,574.12	94.01	1.26%
5 Brevard	521,747,855	529,455,438	7,707,583	1.48%	7,196.71	7,256.69	59.98	0.83%
6 Broward	1,938,094,685	1,984,149,776	46,055,091	2.38%	7,184.32	7,281.00	96.68	1.35%
7 Calhoun	16,720,548	16,823,454	102,906	0.62%	7,728.47	7,808.74	80.27	1.04%
8 Charlotte	114,141,174	115,300,307	1,159,133	1.02%	7,374.10	7,473.70	99.60	1.35%
9 Citrus	105,460,768	106,593,285	1,132,517	1.07%	7,029.83	7,079.07	49.24	0.70%
10 Clay	260,090,182	264,282,091	4,191,909	1.61%	7,046.82	7,136.24	89.42	1.27%
11 Collier	377,948,698	394,194,702	16,246,004	4.30%	8,229.51	8,471.94	242.43	2.95%
12 Columbia	71,265,695	70,945,125	(320,570)	-0.45%	7,091.11	7,174.79	83.68	1.18%
13 Miami-Dade	2,592,486,860	2,625,923,444	33,436,584	1.29%	7,343.65	7,450.62	106.97	1.46%
14 DeSoto	36,027,746	36,398,956	371,210	1.03%	7,306.53	7,379.13	72.60	0.99%
15 Dixie	16,134,950	16,423,049	288,099	1.79%	7,424.65	7,482.67	58.02	0.78%
16 Duval	922,926,047	941,201,485	18,275,438	1.98%	7,171.97	7,264.68	92.71	1.29%
17 Escambia	283,413,517	283,909,294	495,777	0.17%	7,101.47	7,164.53	63.06	0.89%
18 Flagler	88,438,465	90,219,894	1,781,429	2.01%	6,892.44	6,965.28	72.84	1.06%
19 Franklin	10,022,409	10,240,193	217,784	2.17%	7,860.34	8,046.42	186.08	2.37%
20 Gadsden	39,033,940	37,934,649	(1,099,291)	-2.82%	7,374.38	7,496.82	122.44	1.66%
21 Gilchrist	20,836,629	21,331,602	494,973	2.38%	7,892.24	7,929.73	37.49	0.48%
22 Glades	13,311,773	14,308,665	996,892	7.49%	7,853.00	7,925.17	72.17	0.92%
23 Gulf	14,555,453	14,771,235	215,782	1.48%	7,705.17	7,685.55	(19.62)	-0.25%
24 Hamilton	12,364,844	12,427,584	62,740	0.51%	7,644.75	7,662.74	17.99	0.24%
25 Hardee	36,956,186	37,275,810	319,624	0.86%	6,997.09	7,078.89	81.80	1.17%
26 Hendry	52,499,772	54,105,481	1,605,709	3.06%	7,208.96	7,338.73	129.77	1.80%
27 Hernando	157,873,001	160,437,572	2,564,571	1.62%	7,108.20	7,190.46	82.26	1.16%
28 Highlands	85,145,913	85,530,365	384,452	0.45%	6,931.91	6,988.20	56.29	0.81%
29 Hillsborough	1,503,214,752	1,547,153,740	43,938,988	2.92%	7,127.68	7,245.47	117.79	1.65%
30 Holmes	23,834,842	23,576,158	(258,684)	-1.09%	7,514.04	7,630.15	116.11	1.55%
31 Indian River	126,902,066	128,956,577	2,054,511	1.62%	7,236.98	7,351.76	114.78	1.59%
32 Jackson	46,599,508	46,639,603	40,095	0.09%	7,247.04	7,306.57	59.53	0.82%
33 Jefferson	6,586,612	6,345,503	(241,109)	-3.66%	9,098.16	9,207.19	109.03	1.20%
34 Lafayette	9,233,426	9,325,161	91,735	0.99%	7,599.34	7,666.89	67.55	0.89%
35 Lake	290,928,726	295,378,599	4,449,873	1.53%	6,949.36	7,026.12	76.76	1.10%
36 Lee	668,394,636	689,368,941	20,974,305	3.14%	7,333.01	7,434.99	101.98	1.39%
37 Leon	241,425,180	243,870,613	2,445,433	1.01%	7,124.19	7,199.65	75.46	1.06%
38 Levy	40,866,683	41,011,196	144,513	0.35%	7,517.09	7,597.27	80.18	1.07%
39 Liberty	11,183,299	11,308,776	125,477	1.12%	8,165.85	8,283.79	117.94	1.44%
40 Madison	19,714,205	20,104,896	390,691	1.98%	7,369.16	7,361.33	(7.83)	-0.11%
41 Manatee	343,126,183	350,852,452	7,726,269	2.25%	7,108.58	7,163.36	54.78	0.77%
42 Marion	292,049,510	295,932,298	3,882,788	1.33%	6,863.14	6,913.02	49.88	0.73%
43 Martin	141,366,448	145,627,598	4,261,150	3.01%	7,540.51	7,699.14	158.63	2.10%
44 Monroe	73,743,204	76,184,960	2,441,756	3.31%	8,982.13	9,301.00	318.87	3.55%
45 Nassau	83,683,948	86,333,694	2,649,746	3.17%	7,230.18	7,284.82	54.64	0.76%
46 Okaloosa	223,827,582	229,677,024	5,849,442	2.61%	7,270.01	7,354.03	84.02	1.16%
47 Okeechobee	46,753,495	47,794,680	1,041,185	2.23%	7,218.24	7,326.87	108.63	1.50%
48 Orange	1,416,607,043	1,455,467,409	38,860,366	2.74%	7,123.39	7,230.25	106.86	1.50%
49 Osceola	430,969,229	451,370,480	20,401,251	4.73%	6,885.36	6,990.41	105.05	1.53%
50 Palm Beach	1,426,912,121	1,482,620,586	55,708,465	3.90%	7,536.87	7,716.02	179.15	2.38%
51 Pasco	513,356,823	530,570,352	17,213,529	3.35%	7,172.15	7,250.10	77.95	1.09%
52 Pinellas	731,253,172	738,499,919	7,246,747	0.99%	7,237.16	7,326.07	88.91	1.23%
53 Polk	699,726,681	709,518,397	9,791,716	1.40%	6,919.10	6,983.94	64.84	0.94%
54 Putnam	77,633,205	78,248,821	615,616	0.79%	7,101.82	7,180.24	78.42	1.10%
55 St. Johns	268,095,808	281,931,071	13,835,263	5.16%	7,041.13	7,142.63	101.50	1.44%
56 St. Lucie	278,465,936	282,754,406	4,288,470	1.54%	7,039.04	7,143.59	104.55	1.49%
57 Santa Rosa	189,788,903	197,641,971	7,853,068	4.14%	7,041.82	7,133.05	91.23	1.30%
58 Sarasota	334,671,024	342,312,650	7,641,626	2.28%	7,849.71	7,972.46	122.75	1.56%
59 Seminole	464,516,841	474,262,956	9,746,115	2.10%	6,923.52	7,005.00	81.48	1.18%
60 Sumter	60,693,081	62,287,101	1,594,020	2.63%	7,289.33	7,400.52	111.19	1.53%
61 Suwannee	40,330,823	41,040,502	709,679	1.76%	6,734.95	6,783.16	48.21	0.72%
62 Taylor	19,165,441	19,517,566	352,125	1.84%	7,258.62	7,484.07	225.45	3.11%
63 Union	16,863,548	16,864,401	853	0.01%	7,368.69	7,468.11	99.42	1.35%
64 Volusia	434,414,920	439,855,516	5,440,596	1.25%	6,972.87	7,015.06	42.19	0.61%
65 Wakulla	36,198,814	36,648,725	449,911	1.24%	7,040.39	7,105.95	65.56	0.93%
66 Walton	68,173,586	71,723,223	3,549,637	5.21%	7,642.77	7,754.65	111.88	1.46%
67 Washington	23,653,553	23,608,686	(44,867)	-0.19%	7,546.75	7,621.02	74.27	0.98%
68 Washington Special	1,096,127	1,151,762	55,635	5.08%	6,703.73	6,699.02	(4.71)	-0.07%
69 FAMU Lab School	4,451,844	4,922,478	470,634	10.57%	8,704.70	8,675.04	(29.66)	-0.34%
70 FAU Palm Beach	9,078,682	9,269,605	190,923	2.10%	8,061.13	8,168.56	107.43	1.33%
71 FAU St Lucie	10,131,740	10,286,654	154,914	1.53%	7,138.95	7,229.92	90.97	1.27%
72 FSU Broward	5,513,276	5,576,895	63,619	1.15%	7,990.14	8,078.24	88.10	1.10%
73 FSU Leon	12,389,850	12,691,403	301,553	2.43%	7,279.28	7,308.70	29.42	0.40%
74 UF Lab School	8,870,207	9,024,362	154,155	1.74%	7,798.12	7,813.17	15.05	0.19%
75 Fla Virtual School	169,258,647	170,373,727	1,115,080	0.66%	5,256.50	5,258.70	2.20	0.04%
Total	20,186,770,414	20,641,805,116	455,034,702	2.25%	7,196.23	7,296.23	100.00	1.39%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 1

District	Unweighted	Weighted	\$4,203.95 Times Weighted	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,862.23	31,212.91	131,217,513	0.9702	127,307,231	0	0	0
2 Baker	4,821.21	5,041.84	21,195,643	0.9762	20,691,187	26,937	724,757	0
3 Bay	27,669.05	31,186.72	131,107,412	0.9636	126,335,102	0	0	0
4 Bradford	3,127.47	3,317.25	13,945,553	0.9716	13,549,499	4,734	1,034,638	0
5 Brevard	72,961.00	80,201.39	337,162,633	0.9891	333,487,560	0	0	0
6 Broward	272,510.56	296,721.23	1,247,401,215	1.0260	1,279,833,647	0	0	0
7 Calhoun	2,154.44	2,309.86	9,710,536	0.9300	9,030,798	9,414	1,656,456	0
8 Charlotte	15,427.48	16,829.58	70,750,713	0.9840	69,618,702	56,989	0	0
9 Citrus	15,057.52	16,099.42	67,681,157	0.9480	64,161,737	0	2,075,278	0
10 Clay	37,033.78	40,307.80	169,451,976	0.9925	168,181,086	0	0	0
11 Collier	46,529.44	51,470.67	216,380,123	1.0378	224,559,292	0	0	0
12 Columbia	9,888.11	10,385.82	43,661,468	0.9475	41,369,241	167,985	1,396,178	0
13 Miami-Dade	352,443.52	384,123.70	1,614,836,829	1.0196	1,646,487,631	668,924	0	0
14 DeSoto	4,932.69	5,208.96	21,898,207	0.9752	21,355,131	0	704,566	0
15 Dixie	2,194.81	2,354.22	9,897,023	0.9279	9,183,448	0	1,068,970	0
16 Duval	129,558.57	140,300.11	589,814,647	1.0114	596,538,534	0	0	0
17 Escambia	39,627.08	42,903.52	180,364,253	0.9696	174,881,180	308,868	0	0
18 Flagler	12,952.80	13,673.82	57,484,056	0.9520	54,724,821	0	1,216,445	0
19 Franklin	1,272.64	1,374.94	5,780,179	0.9178	5,305,048	2,474	158,754	0
20 Gadsden	5,060.10	5,360.38	22,534,770	0.9467	21,333,667	243,182	2,128,791	0
21 Gilchrist	2,690.08	2,973.64	12,501,034	0.9447	11,809,727	0	1,905,533	0
22 Glades	1,805.47	1,927.44	8,102,861	0.9745	7,896,238	0	1,023,420	0
23 Gulf	1,921.95	2,088.63	8,780,496	0.9356	8,215,032	0	1,275,420	0
24 Hamilton	1,621.82	1,724.69	7,250,511	0.9289	6,735,000	0	986,307	0
25 Hardee	5,265.77	5,543.78	23,305,774	0.9673	22,543,675	16,780	617,655	0
26 Hendry	7,372.59	7,882.74	33,138,645	0.9870	32,707,843	0	1,943,535	0
27 Hernando	22,312.57	24,106.70	101,343,361	0.9710	98,404,404	0	2,189,965	0
28 Highlands	12,239.26	12,913.78	54,288,885	0.9483	51,482,150	45,847	2,672,595	0
29 Hillsborough	213,533.97	232,791.25	978,642,775	1.0080	986,471,917	0	0	0
30 Holmes	3,089.87	3,231.65	13,585,695	0.9354	12,708,059	83,634	2,364,318	0
31 Indian River	17,540.92	18,877.69	79,360,865	1.0010	79,440,226	0	0	0
32 Jackson	6,383.24	6,874.47	28,899,928	0.9231	26,677,524	48,485	3,206,139	0
33 Jefferson	689.19	738.37	3,104,071	0.9447	2,932,416	36,057	427,083	0
34 Lafayette	1,216.29	1,309.98	5,507,090	0.9168	5,048,900	0	885,837	0
35 Lake	42,040.08	45,670.48	191,996,414	0.9748	187,158,104	0	0	0
36 Lee	92,719.58	99,933.89	420,117,077	1.0079	423,436,002	0	0	0
37 Leon	33,872.57	36,724.90	154,389,643	0.9670	149,294,785	16,928	0	0
38 Levy	5,398.15	5,843.32	24,565,025	0.9435	23,177,101	40,861	3,110,261	0
39 Liberty	1,365.17	1,567.58	6,590,028	0.9269	6,108,297	4,781	996,225	0
40 Madison	2,731.15	2,869.08	12,061,469	0.9194	11,089,315	0	1,051,058	0
41 Manatee	48,978.74	52,659.46	221,377,737	0.9926	219,739,542	0	0	0
42 Marion	42,807.96	45,496.88	191,266,609	0.9497	181,645,899	0	0	0
43 Martin	18,914.79	20,907.02	87,892,067	1.0110	88,858,880	0	0	0
44 Monroe	8,191.05	8,841.77	37,170,359	1.0206	37,936,068	21,494	0	0
45 Nassau	11,851.18	12,645.60	53,161,470	0.9893	52,592,642	0	2,775,857	0
46 Okaloosa	31,231.46	34,084.97	143,291,510	0.9875	141,500,366	0	0	0
47 Okeechobee	6,523.21	6,900.30	29,008,516	0.9765	28,326,816	0	612,602	0
48 Orange	201,302.62	224,098.84	942,100,318	1.0025	944,455,569	0	0	0
49 Osceola	64,569.98	70,514.53	296,439,558	0.9839	291,666,881	0	0	0
50 Palm Beach	192,148.39	212,812.62	894,653,614	1.0426	932,765,858	0	0	0
51 Pasco	73,181.07	79,903.64	335,910,907	0.9864	331,342,519	0	0	0
52 Pinellas	100,804.33	109,446.47	460,107,488	1.0056	462,684,090	268,986	0	0
53 Polk	101,592.85	108,841.14	457,562,711	0.9709	444,247,636	0	0	0
54 Putnam	10,897.80	11,476.74	48,247,641	0.9623	46,428,705	35,439	2,894,905	0
55 St. Johns	39,471.63	42,915.06	180,412,766	0.9954	179,582,867	0	0	0
56 St. Lucie	39,581.55	41,944.87	176,334,136	0.9949	175,434,832	0	0	0
57 Santa Rosa	27,707.91	29,990.12	126,076,965	0.9661	121,802,956	0	0	0
58 Sarasota	42,936.88	47,501.29	199,693,048	1.0113	201,949,579	0	0	0
59 Seminole	67,703.53	73,061.81	307,148,196	0.9921	304,721,725	0	0	0
60 Sumter	8,416.58	8,847.27	37,193,481	0.9576	35,616,477	0	0	0
61 Suwannee	6,050.35	6,385.57	26,844,617	0.9295	24,952,072	0	2,076,594	0
62 Taylor	2,607.88	2,863.32	12,037,254	0.9201	11,075,477	33,065	1,102,079	0
63 Union	2,258.19	2,384.74	10,025,328	0.9630	9,654,391	32,033	1,055,901	0
64 Volusia	62,701.63	68,387.27	287,496,664	0.9617	276,485,542	0	0	0
65 Wakulla	5,157.47	5,522.07	23,214,506	0.9472	21,988,780	0	657,095	0
66 Walton	9,249.06	9,696.50	40,763,601	0.9653	39,349,104	0	0	0
67 Washington	3,097.84	3,325.51	13,980,278	0.9337	13,053,386	37,944	1,959,283	0
68 Washington Special	171.93	172.09	723,458	0.9337	675,493	0	0	0
69 FAMU Lab School	567.43	590.23	2,481,297	0.9670	2,399,414	0	437,413	200,933
70 FAU Palm Beach	1,134.79	1,165.48	4,899,620	1.0426	5,108,344	0	570,708	815,505
71 FAU St Lucie	1,422.79	1,504.93	6,326,650	0.9949	6,294,384	0	0	551,189
72 FSU Broward	690.36	736.78	3,097,386	1.0260	3,177,918	0	0	346,057
73 FSU Leon	1,736.48	1,819.00	7,646,985	0.9670	7,394,634	0	993,202	614,905
74 UF Lab School	1,155.02	1,216.76	5,115,198	0.9702	4,962,765	0	844,177	420,866
75 Fla Virtual School	32,398.47	33,029.08	138,852,601	1.0000	138,852,601	0	0	15,628,374
State	2,829,107.39	3,077,667.93	12,938,362,093		12,949,995,469	2,211,841	52,800,000	18,577,829

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 2

District	Safe	0.748	Supplemental	ESE	Reading
	Schools	Millage	Academic	Guaranteed	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	806,589	3,595,945	8,367,354	11,863,267	1,308,198
2 Baker	126,951	1,670,597	1,889,125	1,168,246	308,930
3 Bay	734,558	1,342,502	8,118,478	9,466,310	1,299,087
4 Bradford	108,926	809,108	926,317	1,164,107	241,994
5 Brevard	1,665,082	7,717,815	19,545,452	29,910,859	3,240,642
6 Broward	5,961,715	0	62,357,674	97,836,130	12,110,356
7 Calhoun	84,728	721,867	488,990	863,384	199,642
8 Charlotte	349,566	0	3,430,269	6,342,259	767,508
9 Citrus	310,246	515,118	3,306,710	6,807,576	716,362
10 Clay	579,703	10,038,376	9,816,116	12,095,414	1,691,292
11 Collier	745,347	0	10,711,244	22,021,956	2,219,702
12 Columbia	283,774	2,875,561	3,826,020	4,197,496	502,737
13 Miami-Dade	9,598,084	0	118,733,550	137,834,379	15,546,854
14 DeSoto	152,815	1,261,585	1,846,008	2,158,649	315,153
15 Dixie	104,274	667,508	485,359	601,780	201,073
16 Duval	3,395,927	17,121,165	33,380,203	49,717,843	5,706,111
17 Escambia	1,222,942	6,259,494	11,044,003	14,691,515	1,754,090
18 Flagler	280,776	0	2,776,584	6,162,831	627,913
19 Franklin	88,006	0	281,500	470,324	164,722
20 Gadsden	161,348	1,373,716	1,398,859	1,655,147	314,952
21 Gilchrist	82,819	801,886	594,423	1,063,774	225,688
22 Glades	89,470	426,109	340,562	628,375	189,008
23 Gulf	95,865	0	388,770	191,630	191,996
24 Hamilton	99,983	215,799	349,359	571,226	178,124
25 Hardee	132,030	1,379,421	1,166,886	1,890,354	326,293
26 Hendry	209,366	2,147,930	1,600,383	2,536,525	421,557
27 Hernando	489,435	4,325,738	5,353,664	9,522,533	1,037,304
28 Highlands	313,955	2,179,078	2,731,724	4,327,659	597,521
29 Hillsborough	3,472,788	35,991,151	50,974,423	84,087,772	9,360,797
30 Holmes	99,817	1,130,800	675,386	1,060,506	234,107
31 Indian River	425,252	0	4,010,841	5,321,360	859,561
32 Jackson	172,272	1,902,908	1,287,779	2,277,473	365,037
33 Jefferson	85,883	0	297,176	458,646	142,484
34 Lafayette	76,100	385,515	210,158	275,365	162,321
35 Lake	875,776	5,752,344	10,349,162	13,781,270	1,869,156
36 Lee	1,630,853	0	20,136,051	42,245,920	4,083,692
37 Leon	1,221,290	4,568,055	9,803,641	17,761,898	1,514,279
38 Levy	170,701	1,289,618	1,253,309	2,011,356	332,229
39 Liberty	72,306	475,352	285,517	492,162	172,251
40 Madison	120,905	797,796	739,278	1,288,563	218,936
41 Manatee	1,096,462	0	11,622,570	21,172,474	2,174,529
42 Marion	872,116	7,585,571	13,349,904	16,547,387	1,817,493
43 Martin	370,693	0	4,167,341	7,321,240	947,838
44 Monroe	292,438	0	1,790,129	3,094,061	470,559
45 Nassau	213,329	0	2,613,625	3,302,777	607,929
46 Okaloosa	628,532	2,205,878	8,744,103	12,607,330	1,441,225
47 Okeechobee	189,494	1,833,283	1,977,923	2,885,506	380,496
48 Orange	4,935,115	4,470,931	47,775,069	58,525,301	8,966,995
49 Osceola	1,090,209	14,127,266	13,880,962	17,769,828	2,848,674
50 Palm Beach	4,313,782	0	40,974,578	73,650,788	8,857,432
51 Pasco	1,369,171	16,287,179	20,862,262	30,166,376	3,220,538
52 Pinellas	3,221,465	0	23,198,747	45,372,628	4,451,548
53 Polk	1,880,896	25,525,204	25,260,683	36,677,414	4,278,751
54 Putnam	297,269	2,639,338	2,972,164	3,507,738	550,157
55 St. Johns	586,631	591,285	7,850,323	12,719,644	1,798,157
56 St. Lucie	749,921	4,020,298	10,265,959	16,349,309	1,759,279
57 Santa Rosa	386,002	6,374,482	8,021,453	9,810,583	1,256,609
58 Sarasota	952,133	0	8,758,112	23,158,267	2,007,791
59 Seminole	1,243,972	9,416,207	16,579,718	20,662,822	2,971,032
60 Sumter	207,839	0	1,700,842	3,721,377	448,819
61 Suwannee	145,933	1,626,637	1,269,309	441,598	348,865
62 Taylor	123,245	276,201	588,315	1,032,163	218,806
63 Union	84,431	910,163	504,119	601,891	205,487
64 Volusia	1,614,640	5,443,129	16,914,414	24,140,540	2,706,386
65 Wakulla	136,596	1,610,007	964,660	1,599,546	321,092
66 Walton	222,322	0	1,587,184	2,855,666	483,803
67 Washington	108,596	849,118	858,989	742,172	237,344
68 Washington Special	1,215	0	87,455	43,591	121,331
69 FAMU Lab School	66,669	76,524	326,688	51,888	137,489
70 FAU Palm Beach	70,678	0	297,008	106,771	162,878
71 FAU St Lucie	72,713	144,513	424,858	186,472	173,995
72 FSU Broward	67,538	0	143,443	165,781	144,785
73 FSU Leon	74,930	234,182	294,562	307,044	184,307
74 UF Lab School	70,821	143,904	301,853	229,557	161,514
75 Fla Virtual School	0	213,506	0	419,005	1,416,408
State	64,456,019	226,344,663	712,207,631	1,060,770,374	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 3

District	DJJ Supplemental Allocation	Virtual Education Contribution	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Federally Connected Students Allocation	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-7-	-8-	-9-
1 Alachua	199,106	63,331	2,434,661	3,684,387	948,923	467,362	0	161,046,354
2 Baker	0	95	387,522	1,235,615	574,989	78,069	0	28,883,020
3 Bay	155,028	4,991	2,293,743	3,903,427	930,364	448,041	890,714	155,922,345
4 Bradford	0	5,433	258,712	746,655	548,645	50,643	0	19,449,411
5 Brevard	198,259	22,942	6,170,923	10,281,590	1,634,835	1,181,448	2,501,028	417,558,435
6 Broward	403,991	0	22,121,696	32,826,313	4,738,628	4,412,729	0	1,522,602,879
7 Calhoun	0	20,287	176,382	458,091	533,510	34,887	0	14,278,436
8 Charlotte	0	0	1,310,987	3,252,813	739,959	249,815	0	86,118,867
9 Citrus	150,554	4,280	1,205,164	3,692,560	734,205	243,824	0	83,923,614
10 Clay	121,842	36,547	3,019,555	7,134,905	1,076,023	599,683	579,411	214,969,953
11 Collier	173,096	0	3,921,687	7,175,310	1,223,719	753,445	0	273,504,798
12 Columbia	0	32,618	808,239	2,052,568	653,800	160,117	0	58,326,334
13 Miami-Dade	562,155	0	27,528,323	20,689,001	5,981,905	5,707,073	82,971	1,989,420,850
14 DeSoto	45,876	1,187	387,833	820,819	576,723	79,874	0	29,706,219
15 Dixie	0	10,019	186,648	590,211	534,138	35,540	0	13,668,968
16 Duval	394,954	7,270	10,442,141	19,911,797	2,515,154	2,097,925	533,465	741,762,489
17 Escambia	202,424	106,811	3,103,847	10,090,591	1,116,359	641,676	1,861,900	227,285,700
18 Flagler	0	52,872	1,090,695	2,603,325	701,468	209,743	0	70,447,473
19 Franklin	0	0	111,377	337,436	519,795	20,608	0	7,460,044
20 Gadsden	0	2,435	416,589	1,522,338	578,705	81,938	0	31,211,667
21 Gilchrist	0	9,063	244,394	457,429	541,841	43,560	0	17,780,137
22 Glades	0	63	166,330	213,323	528,082	29,236	283,402	11,813,618
23 Gulf	0	3,540	162,531	381,483	529,894	31,122	0	11,467,283
24 Hamilton	0	6,934	127,403	323,803	525,226	26,262	0	10,145,426
25 Hardee	0	15,789	418,280	1,124,354	581,904	85,268	0	30,298,689
26 Hendry	0	175	594,331	1,505,731	614,673	119,383	0	44,401,432
27 Hernando	0	79,275	1,818,955	4,986,871	847,050	361,305	0	129,416,499
28 Highlands	0	18,415	992,427	2,511,095	690,369	198,189	0	68,761,024
29 Hillsborough	524,713	0	17,121,289	32,432,933	3,821,307	3,457,728	1,222,526	1,228,939,344
30 Holmes	0	30,566	256,446	729,802	548,060	50,034	0	19,971,535
31 Indian River	0	0	1,405,734	3,755,621	772,831	284,038	0	96,275,464
32 Jackson	51,570	13,509	524,223	1,575,197	599,285	103,363	0	38,804,764
33 Jefferson	0	399	55,628	177,150	510,720	11,160	0	5,134,802
34 Lafayette	0	3,570	101,485	196,128	518,918	19,695	0	7,883,992
35 Lake	0	28,923	3,332,631	8,811,203	1,153,891	680,750	0	233,793,210
36 Lee	264,125	0	7,720,110	22,519,860	1,942,160	1,501,396	68,481	525,548,650
37 Leon	143,563	30,705	2,657,665	5,093,465	1,026,854	548,494	0	193,681,622
38 Levy	0	2,017	434,010	1,398,154	583,963	87,412	0	33,890,992
39 Liberty	220,862	192	110,558	286,741	521,234	22,106	0	9,768,584
40 Madison	105,121	3,694	233,154	595,746	542,480	44,225	0	16,830,271
41 Manatee	243,537	10,102	4,107,114	7,318,097	1,261,815	793,106	0	269,539,348
42 Marion	242,439	109,102	3,443,229	10,277,921	1,165,835	693,184	0	237,750,080
43 Martin	44,524	0	1,748,581	2,896,883	794,201	306,285	0	107,456,466
44 Monroe	0	0	635,023	1,059,841	627,404	132,637	996,118	47,055,772
45 Nassau	0	4,876	1,035,294	2,797,727	684,333	191,905	0	66,820,294
46 Okaloosa	257,027	23,947	2,602,961	6,574,232	985,774	505,727	2,582,708	180,659,810
47 Okeechobee	250,081	17,299	533,852	1,660,003	601,462	105,629	0	39,374,446
48 Orange	412,564	0	16,603,471	30,201,529	3,631,060	3,259,668	0	1,123,237,272
49 Osceola	47,518	52,848	5,588,840	11,435,779	1,504,321	1,045,573	0	361,058,699
50 Palm Beach	253,514	0	15,538,688	26,824,044	3,488,675	3,111,434	26,271	1,109,805,064
51 Pasco	176,726	71,979	6,146,563	16,026,255	1,638,258	1,185,012	0	428,492,838
52 Pinellas	383,892	0	8,102,973	12,482,543	2,067,910	1,632,312	32,130	563,899,224
53 Polk	336,055	106,967	8,266,149	22,643,863	2,080,175	1,645,080	0	572,948,873
54 Putnam	0	17,661	856,892	2,550,583	669,504	176,467	0	63,596,822
55 St. Johns	244,743	20,251	3,438,208	9,114,027	1,113,942	639,159	0	217,699,237
56 St. Lucie	116,310	21,252	3,265,718	9,631,282	1,115,651	640,939	0	223,370,750
57 Santa Rosa	0	34,431	2,476,513	6,593,892	930,969	448,671	1,222,746	159,359,307
58 Sarasota	0	0	3,586,379	6,387,727	1,167,840	695,271	0	248,663,099
59 Seminole	0	101,528	5,373,268	11,610,582	1,553,060	1,096,315	0	375,330,229
60 Sumter	0	0	710,545	1,026,615	630,911	136,289	0	44,199,714
61 Suwannee	0	32,426	495,480	1,336,652	594,107	97,973	0	33,417,646
62 Taylor	0	0	220,759	518,786	540,563	42,229	0	15,771,688
63 Union	41,598	15,961	186,517	471,975	535,124	36,567	0	14,336,158
64 Volusia	231,373	68,276	5,126,829	10,516,944	1,475,261	1,015,319	0	345,738,653
65 Wakulla	0	1,989	426,386	1,777,768	580,219	83,514	0	30,147,652
66 Walton	57,473	0	859,095	2,206,813	643,860	149,769	0	48,415,089
67 Washington	0	13,726	259,567	847,082	548,184	50,163	0	19,565,554
68 Washington Special	199,390	0	15,345	0	2,674	2,784	0	1,149,278
69 FAMU Lab School	0	1,778	56,731	0	508,826	9,188	0	4,273,541
70 FAU Palm Beach	0	0	261,900	0	517,651	18,375	0	7,929,818
71 FAU St Lucie	0	0	108,105	0	522,130	23,039	0	8,501,398
72 FSU Broward	0	0	52,151	0	510,738	11,179	0	4,619,590
73 FSU Leon	0	10,724	150,472	0	527,009	28,119	0	10,814,090
74 UF Lab School	0	2,190	104,016	0	517,965	18,703	0	7,778,331
75 Fla Virtual School	0	10,827,893	2,505,336	0	0	0	0	169,863,123
State	7,456,003	12,185,153	230,743,258	438,875,286	80,000,000	45,286,750	12,883,871	16,044,794,147

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	161,046,354	61,597,212	99,449,142	30,413,839	1,409,465	131,272,446
2 Baker	28,883,020	3,830,912	25,052,108	5,093,943	199,771	30,345,822
3 Bay	155,922,345	70,236,957	85,685,388	30,870,929	1,219,498	117,775,815
4 Bradford	19,449,411	4,141,640	15,307,771	3,404,170	114,130	18,826,071
5 Brevard	417,558,435	161,466,525	256,091,910	80,194,234	3,745,139	340,031,283
6 Broward	1,522,602,879	770,486,914	752,115,965	311,071,277	13,873,531	1,077,060,773
7 Calhoun	14,278,436	1,878,758	12,399,678	2,180,211	33,209	14,613,098
8 Charlotte	86,118,867	70,271,635	15,847,232	16,642,456	474,907	32,964,595
9 Citrus	83,923,614	39,721,655	44,201,959	15,395,513	426,544	60,024,016
10 Clay	214,969,953	45,247,762	169,722,191	39,766,512	1,475,687	210,964,390
11 Collier	273,504,798	246,160,631	27,344,167	54,173,850	2,913,929	84,431,946
12 Columbia	58,326,334	11,319,234	47,007,100	10,214,760	444,580	57,666,440
13 Miami-Dade	1,989,420,850	1,279,482,110	709,938,740	398,547,875	19,698,706	1,128,185,321
14 DeSoto	29,706,219	6,610,035	23,096,184	5,325,207	217,156	28,638,547
15 Dixie	13,668,968	2,323,999	11,344,969	2,273,223	75,175	13,693,367
16 Duval	741,762,489	261,554,965	480,207,524	146,321,520	6,888,007	633,417,051
17 Escambia	227,285,700	76,808,066	150,477,634	42,252,840	1,253,760	193,984,234
18 Flagler	70,447,473	37,642,989	32,804,484	13,142,652	201,240	46,148,376
19 Franklin	7,460,044	6,714,301	745,743	1,340,710	19,508	2,105,961
20 Gadsden	31,211,667	6,321,996	24,889,671	5,258,677	363,804	30,512,152
21 Gilchrist	17,780,137	2,944,336	14,835,801	2,875,446	162,528	17,873,775
22 Glades	11,813,618	2,534,529	9,279,089	2,009,294	29,037	11,317,420
23 Gulf	11,467,283	6,745,869	4,721,414	1,999,624	74,518	6,795,556
24 Hamilton	10,145,426	3,334,445	6,810,981	1,666,862	38,077	8,515,920
25 Hardee	30,298,689	6,979,003	23,319,686	5,559,833	221,892	29,101,411
26 Hendry	44,401,432	8,186,960	36,214,472	8,000,063	246,968	44,461,503
27 Hernando	129,416,499	38,555,896	90,860,603	23,686,506	750,135	115,297,244
28 Highlands	68,761,024	21,887,128	46,873,896	12,645,900	317,869	59,837,665
29 Hillsborough	1,228,939,344	398,446,740	830,492,604	239,989,028	9,805,221	1,080,286,853
30 Holmes	19,971,535	2,167,548	17,803,987	3,056,456	168,109	21,028,552
31 Indian River	96,275,464	72,437,647	23,837,817	19,241,292	847,825	43,926,934
32 Jackson	38,804,764	6,873,167	31,931,597	6,473,457	143,105	38,548,159
33 Jefferson	5,134,802	2,713,418	2,421,384	702,179	43,649	3,167,212
34 Lafayette	7,883,992	1,184,827	6,699,165	1,213,384	18,566	7,931,115
35 Lake	233,793,210	85,875,311	147,917,899	45,474,615	1,306,733	194,699,247
36 Lee	525,548,650	348,365,692	177,182,958	101,832,320	3,047,112	282,062,390
37 Leon	193,681,622	69,354,873	124,326,749	36,286,030	1,908,176	162,520,955
38 Levy	33,890,992	7,805,449	26,085,543	5,608,532	161,735	31,855,810
39 Liberty	9,768,584	1,077,275	8,691,309	1,325,552	22,462	10,039,323
40 Madison	16,830,271	3,082,089	13,748,182	2,662,976	74,008	16,485,166
41 Manatee	269,539,348	151,528,238	118,011,110	53,634,520	1,712,233	173,357,863
42 Marion	237,750,080	76,846,918	160,903,162	43,900,436	935,719	205,739,317
43 Martin	107,456,466	91,918,664	15,537,802	21,415,613	739,875	37,693,290
44 Monroe	47,055,772	42,350,229	4,705,543	9,288,426	418,339	14,412,308
45 Nassau	66,820,294	34,108,559	32,711,735	12,657,637	969,007	46,338,379
46 Okaloosa	180,659,810	75,929,894	104,729,916	33,911,002	2,040,751	140,681,669
47 Okeechobee	39,374,446	7,917,174	31,457,272	6,717,491	346,342	38,521,105
48 Orange	1,123,237,272	527,337,064	595,900,208	229,070,996	9,198,178	834,169,382
49 Osceola	361,058,699	105,211,363	255,847,336	70,399,656	2,466,304	328,713,296
50 Palm Beach	1,109,805,064	788,639,113	321,165,951	222,543,649	12,186,186	555,895,786
51 Pasco	428,492,838	112,728,063	315,764,775	80,124,637	2,456,786	398,346,198
52 Pinellas	563,899,224	332,238,027	231,661,197	111,565,928	4,752,862	347,979,987
53 Polk	572,948,873	137,606,935	435,341,938	108,379,915	4,038,978	547,760,831
54 Putnam	63,596,822	14,780,962	48,815,860	11,441,721	520,869	60,778,450
55 St. Johns	217,699,237	107,626,749	110,072,488	42,175,179	3,347,659	155,595,326
56 St. Lucie	223,370,750	88,846,428	134,524,322	42,432,264	1,617,491	178,574,077
57 Santa Rosa	159,359,307	42,332,842	117,026,465	29,581,416	1,527,490	148,135,371
58 Sarasota	248,663,099	223,797,307	24,865,792	48,204,691	2,740,680	75,811,163
59 Seminole	375,330,229	136,844,954	238,485,275	72,096,386	3,147,374	313,729,035
60 Sumter	44,199,714	39,782,316	4,417,398	8,696,838	486,548	13,600,784
61 Suwannee	33,417,646	7,431,610	25,986,036	6,043,383	247,694	32,277,113
62 Taylor	15,771,688	5,738,779	10,032,909	2,706,172	40,728	12,779,809
63 Union	14,336,158	1,137,641	13,198,517	2,298,725	35,502	15,532,744
64 Volusia	345,738,653	144,014,489	201,724,164	66,884,867	2,015,976	270,625,007
65 Wakulla	30,147,652	5,278,548	24,869,104	5,401,687	187,526	30,458,317
66 Walton	48,415,089	43,571,643	4,843,446	9,671,999	520,808	15,036,253
67 Washington	19,565,554	3,935,006	15,630,548	3,193,823	183,686	19,008,057
68 Washington Special	1,149,278	0	1,149,278	0	2,484	1,151,762
69 FAMU Lab School	4,273,541	0	4,273,541	593,703	55,234	4,922,478
70 FAU Palm Beach	7,929,818	0	7,929,818	1,213,008	126,779	9,269,605
71 FAU St Lucie	8,501,398	0	8,501,398	1,620,957	164,299	10,286,654
72 FSU Broward	4,619,590	0	4,619,590	878,046	79,259	5,576,895
73 FSU Leon	10,814,090	0	10,814,090	1,680,161	197,152	12,691,403
74 UF Lab School	7,778,331	0	7,778,331	1,116,027	130,004	9,024,362
75 Fla Virtual School	169,863,123	0	169,863,123	0	510,604	170,373,727
State	16,044,794,147	7,603,850,013	8,440,944,134	3,097,734,706	134,582,877	11,673,261,717

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 5

District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-			
1 Alachua	61,597,212	10,516,940	72,114,152	131,272,446	203,386,598
2 Baker	3,830,912	686,846	4,517,758	30,345,822	34,863,580
3 Bay	70,236,957	12,186,788	82,423,745	117,775,815	200,199,560
4 Bradford	4,141,640	720,118	4,861,758	18,826,071	23,687,829
5 Brevard	161,466,525	27,957,630	189,424,155	340,031,283	529,455,438
6 Broward	770,486,914	136,602,089	907,089,003	1,077,060,773	1,984,149,776
7 Calhoun	1,878,758	331,598	2,210,356	14,613,098	16,823,454
8 Charlotte	70,271,635	12,064,077	82,335,712	32,964,595	115,300,307
9 Citrus	39,721,655	6,847,614	46,569,269	60,024,016	106,593,285
10 Clay	45,247,762	8,069,939	53,317,701	210,964,390	264,282,091
11 Collier	246,160,631	63,602,125	309,762,756	84,431,946	394,194,702
12 Columbia	11,319,234	1,959,451	13,278,685	57,666,440	70,945,125
13 Miami-Dade	1,279,482,110	218,256,013	1,497,738,123	1,128,185,321	2,625,923,444
14 DeSoto	6,610,035	1,150,374	7,760,409	28,638,547	36,398,956
15 Dixie	2,323,999	405,683	2,729,682	13,693,367	16,423,049
16 Duval	261,554,965	46,229,469	307,784,434	633,417,051	941,201,485
17 Escambia	76,808,066	13,116,994	89,925,060	193,984,234	283,909,294
18 Flagler	37,642,989	6,428,529	44,071,518	46,148,376	90,219,894
19 Franklin	6,714,301	1,419,931	8,134,232	2,105,961	10,240,193
20 Gadsden	6,321,996	1,100,501	7,422,497	30,512,152	37,934,649
21 Gilchrist	2,944,336	513,491	3,457,827	17,873,775	21,331,602
22 Glades	2,534,529	456,716	2,991,245	11,317,420	14,308,665
23 Gulf	6,745,869	1,229,810	7,975,679	6,795,556	14,771,235
24 Hamilton	3,334,445	577,219	3,911,664	8,515,920	12,427,584
25 Hardee	6,979,003	1,195,396	8,174,399	29,101,411	37,275,810
26 Hendry	8,186,960	1,457,018	9,643,978	44,461,503	54,105,481
27 Hernando	38,555,896	6,584,432	45,140,328	115,297,244	160,437,572
28 Highlands	21,887,128	3,805,572	25,692,700	59,837,665	85,530,365
29 Hillsborough	398,446,740	68,420,147	466,866,887	1,080,286,853	1,547,153,740
30 Holmes	2,167,548	380,058	2,547,606	21,028,552	23,576,158
31 Indian River	72,437,647	12,591,996	85,029,643	43,926,934	128,956,577
32 Jackson	6,873,167	1,218,277	8,091,444	38,548,159	46,639,603
33 Jefferson	2,713,418	464,873	3,178,291	3,167,212	6,345,503
34 Lafayette	1,184,827	209,219	1,394,046	7,931,115	9,325,161
35 Lake	85,875,311	14,804,041	100,679,352	194,699,247	295,378,599
36 Lee	348,365,692	58,940,859	407,306,551	282,062,390	689,368,941
37 Leon	69,354,873	11,994,785	81,349,658	162,520,955	243,870,613
38 Levy	7,805,449	1,349,937	9,155,386	31,855,810	41,011,196
39 Liberty	1,077,275	192,178	1,269,453	10,039,323	11,308,776
40 Madison	3,082,089	537,641	3,619,730	16,485,166	20,104,896
41 Manatee	151,528,238	25,966,351	177,494,589	173,357,863	350,852,452
42 Marion	76,846,918	13,346,063	90,192,981	205,739,317	295,932,298
43 Martin	91,918,664	16,015,644	107,934,308	37,693,290	145,627,598
44 Monroe	42,350,229	19,422,423	61,772,652	14,412,308	76,184,960
45 Nassau	34,108,559	5,886,756	39,995,315	46,338,379	86,333,694
46 Okaloosa	75,929,894	13,065,461	88,995,355	140,681,669	229,677,024
47 Okeechobee	7,917,174	1,356,401	9,273,575	38,521,105	47,794,680
48 Orange	527,337,064	93,960,963	621,298,027	834,169,382	1,455,467,409
49 Osceola	105,211,363	17,445,821	122,657,184	328,713,296	451,370,480
50 Palm Beach	788,639,113	138,085,687	926,724,800	555,895,786	1,482,620,586
51 Pasco	112,728,063	19,496,091	132,224,154	398,346,198	530,570,352
52 Pinellas	332,238,027	58,281,905	390,519,932	347,979,987	738,499,919
53 Polk	137,606,935	24,150,631	161,757,566	547,760,831	709,518,397
54 Putnam	14,780,962	2,689,409	17,470,371	60,778,450	78,248,821
55 St. Johns	107,626,749	18,708,996	126,335,745	155,595,326	281,931,071
56 St. Lucie	88,846,428	15,333,901	104,180,329	178,574,077	282,754,406
57 Santa Rosa	42,332,842	7,173,758	49,506,600	148,135,371	197,641,971
58 Sarasota	223,797,307	42,704,180	266,501,487	75,811,163	342,312,650
59 Seminole	136,844,954	23,688,967	160,533,921	313,729,035	474,262,956
60 Sumter	39,782,316	8,904,001	48,686,317	13,600,784	62,287,101
61 Suwannee	7,431,610	1,331,779	8,763,389	32,277,113	41,040,502
62 Taylor	5,738,779	998,978	6,737,757	12,779,809	19,517,566
63 Union	1,137,641	194,016	1,331,657	15,532,744	16,864,401
64 Volusia	144,014,489	25,216,020	169,230,509	270,625,007	439,855,516
65 Wakulla	5,278,548	911,860	6,190,408	30,458,317	36,648,725
66 Walton	43,571,643	13,115,327	56,686,970	15,036,253	71,723,223
67 Washington	3,935,006	665,623	4,600,629	19,008,057	23,608,686
68 Washington Special	0	0	0	1,151,762	1,151,762
69 FAMU Lab School	0	0	0	4,922,478	4,922,478
70 FAU Palm Beach	0	0	0	9,269,605	9,269,605
71 FAU St Lucie	0	0	0	10,286,654	10,286,654
72 FSU Broward	0	0	0	5,576,895	5,576,895
73 FSU Leon	0	0	0	12,691,403	12,691,403
74 UF Lab School	0	0	0	9,024,362	9,024,362
75 Fla Virtual School	0	0	0	170,373,727	170,373,727
State	7,603,850,013	1,364,693,386	8,968,543,399	11,673,261,717	20,641,805,116

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,805.31	571.61	78.47	406.84	1,056.92	28,862.23
2 Baker	4,472.89	11.72	10.72	325.88	348.32	4,821.21
3 Bay	25,763.78	553.98	719.96	631.33	1,905.27	27,669.05
4 Bradford	3,017.62	0.00	18.82	91.03	109.85	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	4,091.37	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	34,755.96	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	97.11	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	978.41	15,427.48
9 Citrus	14,413.35	96.43	118.72	429.02	644.17	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	1,938.90	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	7,142.56	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	470.34	9,888.11
13 Miami-Dade	297,742.49	44,383.82	2,409.55	7,907.66	54,701.03	352,443.52
14 DeSoto	4,515.01	299.05	5.56	113.07	417.68	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	82.76	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	6,954.61	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	2,012.75	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	678.03	12,952.80
19 Franklin	1,212.04	20.31	15.26	25.03	60.60	1,272.64
20 Gadsden	4,758.89	135.28	25.17	140.76	301.21	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	186.94	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	86.62	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	65.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	143.56	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	428.75	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	923.25	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	1,112.19	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	808.51	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	24,119.71	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	105.96	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	1,247.47	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	402.01	6,383.24
33 Jefferson	658.06	16.08	2.50	12.55	31.13	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	131.24	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	3,093.21	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	8,614.81	92,719.58
37 Leon	32,684.91	358.24	338.33	491.09	1,187.66	33,872.57
38 Levy	5,101.76	118.94	20.92	156.53	296.39	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	121.10	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	106.14	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	4,881.69	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	2,899.26	42,807.96
43 Martin	16,596.94	1,602.55	239.69	475.61	2,317.85	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	778.57	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	568.11	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	1,672.36	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	791.52	6,523.21
48 Orange	173,000.31	22,449.53	3,142.79	2,709.99	28,302.31	201,302.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	10,753.22	64,569.98
50 Palm Beach	166,574.77	19,850.31	1,454.62	4,268.69	25,573.62	192,148.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	4,471.44	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	7,058.27	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	10,903.20	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	648.89	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	1,059.55	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	3,226.72	39,581.55
57 Santa Rosa	26,729.49	148.70	375.52	454.20	978.42	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	3,141.92	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	4,026.34	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	538.15	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	441.00	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	8.49	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	98.54	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	5,150.15	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	191.02	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	359.98	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	111.77	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	12.43	567.43
70 FAU Palm Beach	1,124.43	10.36	0.00	0.00	10.36	1,134.79
71 FAU St Lucie	1,388.99	28.08	5.72	0.00	33.80	1,422.79
72 FSU Broward	674.96	15.40	0.00	0.00	15.40	690.36
73 FSU Leon	1,673.46	15.93	0.00	47.09	63.02	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	2.52	1,155.02
75 Fla Virtual School	31,231.46	0.00	0.00	1,167.01	1,167.01	32,398.47
State	2,544,872.83	195,425.26	24,732.76	64,076.54	284,234.56	2,829,107.39

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V	Career Education Grades 9-12	Group 2 130-300
	130	254	255	254, & 255	300	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	571.61	60.67	17.80	78.47	406.84	1,056.92
2 Baker	11.72	10.00	0.72	10.72	325.88	348.32
3 Bay	553.98	626.14	93.82	719.96	631.33	1,905.27
4 Bradford	0.00	17.14	1.68	18.82	91.03	109.85
5 Brevard	1,587.28	928.99	128.03	1,057.02	1,447.07	4,091.37
6 Broward	26,051.31	1,777.19	365.79	2,142.98	6,561.67	34,755.96
7 Calhoun	8.42	19.63	2.61	22.24	66.45	97.11
8 Charlotte	251.21	237.28	10.14	247.42	479.78	978.41
9 Citrus	96.43	114.29	4.43	118.72	429.02	644.17
10 Clay	467.65	404.76	34.67	439.43	1,031.82	1,938.90
11 Collier	5,722.39	435.39	92.46	527.85	892.32	7,142.56
12 Columbia	75.25	25.64	2.61	28.25	366.84	470.34
13 Miami-Dade	44,383.82	2,131.83	277.72	2,409.55	7,907.66	54,701.03
14 DeSoto	299.05	5.00	0.56	5.56	113.07	417.68
15 Dixie	0.00	15.28	1.13	16.41	66.35	82.76
16 Duval	4,120.42	912.36	239.11	1,151.47	1,682.72	6,954.61
17 Escambia	343.19	204.38	177.16	381.54	1,288.02	2,012.75
18 Flagler	261.29	45.78	7.42	53.20	363.54	678.03
19 Franklin	20.31	11.03	4.23	15.26	25.03	60.60
20 Gadsden	135.28	24.08	1.09	25.17	140.76	301.21
21 Gilchrist	38.70	53.71	3.66	57.37	90.87	186.94
22 Glades	51.06	13.40	0.00	13.40	22.16	86.62
23 Gulf	0.00	26.00	6.00	32.00	33.26	65.26
24 Hamilton	97.34	5.30	1.99	7.29	38.93	143.56
25 Hardee	282.53	10.62	2.67	13.29	132.93	428.75
26 Hendry	593.56	33.00	7.28	40.28	289.41	923.25
27 Hernando	351.17	201.53	39.04	240.57	520.45	1,112.19
28 Highlands	407.19	27.03	11.91	38.94	362.38	808.51
29 Hillsborough	17,186.85	1,493.24	259.98	1,753.22	5,179.64	24,119.71
30 Holmes	0.00	4.00	0.31	4.31	101.65	105.96
31 Indian River	658.24	126.90	22.75	149.65	439.58	1,247.47
32 Jackson	57.88	84.13	2.59	86.72	257.41	402.01
33 Jefferson	16.08	0.00	2.50	2.50	12.55	31.13
34 Lafayette	55.91	3.35	1.05	4.40	70.93	131.24
35 Lake	1,385.72	449.03	39.34	488.37	1,219.12	3,093.21
36 Lee	6,049.03	359.40	59.71	419.11	2,146.67	8,614.81
37 Leon	358.24	300.50	37.83	338.33	491.09	1,187.66
38 Levy	118.94	17.03	3.89	20.92	156.53	296.39
39 Liberty	8.08	46.49	4.74	51.23	61.79	121.10
40 Madison	0.00	2.83	0.00	2.83	103.31	106.14
41 Manatee	3,645.91	244.85	32.87	277.72	958.06	4,881.69
42 Marion	1,502.44	120.55	15.47	136.02	1,260.80	2,899.26
43 Martin	1,602.55	184.62	55.07	239.69	475.61	2,317.85
44 Monroe	559.82	45.34	2.02	47.36	171.39	778.57
45 Nassau	99.78	49.70	7.55	57.25	411.08	588.11
46 Okaloosa	714.89	196.37	63.82	260.19	697.28	1,672.36
47 Okeechobee	590.00	2.81	2.69	5.50	196.02	791.52
48 Orange	22,449.53	2,764.33	378.46	3,142.79	2,709.99	28,302.31
49 Osceola	8,769.26	552.07	82.11	634.18	1,349.78	10,753.22
50 Palm Beach	19,850.31	1,097.69	356.93	1,454.62	4,268.69	25,573.62
51 Pasco	2,036.29	806.49	211.84	1,018.33	1,416.82	4,471.44
52 Pinellas	3,754.31	835.18	150.12	985.30	2,318.66	7,058.27
53 Polk	7,328.57	351.47	191.38	542.85	3,031.78	10,903.20
54 Putnam	361.97	16.62	7.52	24.14	262.78	648.89
55 St. Johns	149.10	208.56	60.09	268.65	641.80	1,059.55
56 St. Lucie	2,132.04	119.63	27.56	147.19	947.49	3,226.72
57 Santa Rosa	148.70	334.23	41.29	375.52	454.20	978.42
58 Sarasota	1,659.44	537.97	59.25	597.22	885.26	3,141.92
59 Seminole	2,178.01	299.16	35.43	334.59	1,513.74	4,026.34
60 Sumter	215.72	22.53	2.02	24.55	297.88	538.15
61 Suwannee	214.42	2.20	1.22	3.42	223.16	441.00
62 Taylor	0.00	6.98	1.51	8.49	0.00	8.49
63 Union	0.00	8.97	3.02	11.99	86.55	98.54
64 Volusia	2,462.43	779.68	53.20	832.88	1,854.84	5,150.15
65 Wakulla	0.96	20.88	4.11	24.99	165.07	191.02
66 Walton	233.11	3.12	0.49	3.61	123.26	359.98
67 Washington	14.80	25.44	7.79	33.23	63.74	111.77
68 Washington Special	0.00	0.00	0.00	0.00	17.90	17.90
69 FAMU Lab School	4.00	0.00	0.00	0.00	8.43	12.43
70 FAU Palm Beach	10.36	0.00	0.00	0.00	0.00	10.36
71 FAU St Lucie	28.08	5.72	0.00	5.72	0.00	33.80
72 FSU Broward	15.40	0.00	0.00	0.00	0.00	15.40
73 FSU Leon	15.93	0.00	0.00	0.00	47.09	63.02
74 UF Lab School	0.00	0.00	0.00	0.00	2.52	2.52
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,167.01	1,167.01
State	195,425.26	20,907.51	3,825.25	24,732.76	64,076.54	284,234.56

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2017-2018 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.212
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.001

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Weighted FTE Summary

District	Basic Programs	ESOL Program	Exceptional Programs	Career Education Grades 9-12	Group 2	Total Unweighted FTE
	101-113	130	254 & 255	Program 300	130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,831.10	692.79	317.92	407.25	1,417.96	30,249.06
2 Baker	4,636.06	14.20	40.17	326.21	380.58	5,016.64
3 Bay	26,694.62	671.42	2,784.45	631.96	4,087.83	30,782.45
4 Bradford	3,143.39	0.00	71.31	91.12	162.43	3,305.82
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	7,441.80	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	46,595.43	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	162.19	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	1,699.48	16,591.93
9 Citrus	14,888.79	116.87	438.10	429.45	984.42	15,873.21
10 Clay	36,210.71	566.79	1,656.42	1,032.85	3,256.06	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	9,915.36	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	565.62	10,336.87
13 Miami-Dade	306,726.27	53,793.19	9,249.77	7,915.57	70,958.53	377,684.80
14 DeSoto	4,683.53	362.45	21.19	113.18	496.82	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	127.96	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	11,301.50	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	3,423.90	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	887.26	13,547.30
19 Franklin	1,260.02	24.62	63.29	25.06	112.97	1,372.99
20 Gadsden	4,925.21	163.96	93.17	140.90	398.03	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	352.47	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	132.55	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	160.54	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	187.13	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	528.67	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	1,168.75	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	1,891.67	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	1,019.88	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	32,855.97	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	117.94	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	1,822.78	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	646.60	6,834.01
33 Jefferson	683.89	19.49	13.82	12.56	45.87	729.76
34 Lafayette	1,122.10	67.76	17.92	71.00	156.68	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	4,742.26	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	11,110.87	97,982.44
37 Leon	33,859.68	434.19	1,296.56	491.58	2,222.33	36,082.01
38 Levy	5,287.30	144.16	83.13	156.69	383.98	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	266.08	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	113.65	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	6,445.61	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	3,604.78	44,859.32
43 Martin	17,099.45	1,942.29	972.46	476.09	3,390.84	20,490.29
44 Monroe	7,673.39	678.50	175.25	171.56	1,025.31	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	754.00	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	2,627.76	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	936.33	6,841.85
48 Orange	178,345.61	27,208.83	12,095.48	2,712.70	42,017.01	220,362.62
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	14,431.15	69,792.44
50 Palm Beach	171,764.27	24,058.58	5,944.94	4,272.96	34,276.48	206,040.75
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	7,975.54	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	10,723.28	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	14,246.58	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	803.46	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	1,909.99	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	4,117.71	41,574.59
57 Santa Rosa	27,600.07	180.22	1,437.75	454.65	2,072.62	29,672.69
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	5,171.72	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	5,433.45	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	652.33	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	497.96	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	33.60	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	135.79	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	7,956.80	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	264.67	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	419.91	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	216.86	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	13.29	589.73
70 FAU Palm Beach	1,150.92	12.56	0.00	0.00	12.56	1,163.48
71 FAU St Lucie	1,450.20	34.03	20.70	0.00	54.73	1,504.93
72 FSU Broward	718.12	18.66	0.00	0.00	18.66	736.78
73 FSU Leon	1,712.64	19.31	0.00	47.14	66.45	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	2.52	1,178.52
75 Fla Virtual School	31,476.67	0.00	0.00	1,168.18	1,168.18	32,644.85
State	2,627,055.58	236,855.40	96,802.62	64,140.63	397,798.65	3,024,854.23

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTE High Schools Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,249.06	2.50	0.00	0.00	488.48	165.86	146.78	160.23	963.85	31,212.91
2 Baker	5,016.64	0.00	5.26	0.00	0.64	0.00	0.00	19.30	25.20	5,041.84
3 Bay	30,782.45	0.00	0.00	0.00	162.88	47.02	105.02	89.35	404.27	31,186.72
4 Bradford	3,305.82	0.00	2.07	0.00	0.16	0.00	0.00	9.20	11.43	3,317.25
5 Brevard	78,652.18	10.75	0.00	0.00	676.48	76.54	325.84	459.60	1,549.21	80,201.39
6 Broward	291,854.60	0.00	0.00	0.00	2,888.00	155.56	1,033.02	790.05	4,866.63	296,721.23
7 Calhoun	2,292.85	0.00	2.23	0.00	0.00	0.00	0.00	14.78	17.01	2,309.86
8 Charlotte	16,591.93	7.50	0.00	0.00	100.00	0.00	15.36	114.79	237.65	16,829.58
9 Citrus	15,873.21	23.25	0.00	0.00	90.24	50.82	0.00	61.90	226.21	16,099.42
10 Clay	39,466.77	0.00	0.00	0.00	326.72	65.34	225.12	223.85	841.03	40,307.80
11 Collier	50,427.82	8.00	0.00	96.73	354.72	0.00	359.00	224.40	1,042.85	51,470.67
12 Columbia	10,336.87	4.00	0.00	0.00	30.72	0.00	0.00	14.23	48.95	10,385.82
13 Miami-Dade	377,684.80	0.25	0.00	0.00	3,906.24	536.72	851.74	1,143.95	6,438.90	384,123.70
14 DeSoto	5,180.35	1.00	2.07	0.00	3.84	0.00	0.00	21.70	28.61	5,208.96
15 Dixie	2,326.70	3.50	0.00	0.00	5.12	0.00	0.00	18.90	27.52	2,354.22
16 Duval	138,438.18	66.50	0.00	0.00	1,052.48	305.48	325.52	111.95	1,861.93	140,300.11
17 Escambia	42,393.25	4.75	0.00	0.00	186.72	88.22	0.00	230.58	510.27	42,903.52
18 Flagler	13,547.30	4.00	0.00	0.00	74.88	28.24	0.00	19.40	126.52	13,673.82
19 Franklin	1,372.99	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95	1,374.94
20 Gadsden	5,323.24	0.50	5.26	0.00	0.00	0.00	0.00	31.38	37.14	5,360.38
21 Gilchrist	2,943.68	3.00	0.00	0.00	0.16	0.00	0.00	26.80	29.96	2,973.64
22 Glades	1,922.24	1.00	0.00	0.00	0.00	0.00	0.00	4.20	5.20	1,927.44
23 Gulf	2,078.90	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73	2,088.63
24 Hamilton	1,717.32	0.00	0.00	0.00	0.32	0.00	0.00	7.05	7.37	1,724.69
25 Hardee	5,527.64	0.00	0.00	0.00	7.04	0.00	0.00	9.10	16.14	5,543.78
26 Hendry	7,819.99	3.25	0.00	0.00	40.00	0.00	0.00	19.50	62.75	7,882.74
27 Hernando	23,801.91	4.75	0.00	0.00	114.08	30.56	0.00	155.40	304.79	24,106.70
28 Highlands	12,841.34	0.00	0.00	0.00	28.96	18.18	0.00	25.30	72.44	12,913.78
29 Hillsborough	228,755.47	147.25	0.00	0.00	2,770.72	544.08	12.48	561.25	4,035.78	232,791.25
30 Holmes	3,205.35	0.50	0.00	0.00	0.00	0.00	0.00	25.80	26.30	3,231.65
31 Indian River	18,623.10	15.75	0.00	0.00	124.16	44.20	0.00	70.48	254.59	18,877.69
32 Jackson	6,834.01	0.00	5.26	0.00	12.00	0.00	0.00	23.20	40.46	6,874.47
33 Jefferson	729.76	0.00	2.21	0.00	0.00	0.00	0.00	6.40	8.61	738.37
34 Lafayette	1,278.78	0.50	0.00	0.00	0.00	0.00	0.00	30.70	31.20	1,309.98
35 Lake	45,010.94	15.25	0.00	0.00	323.36	0.00	0.00	320.93	659.54	45,670.48
36 Lee	97,982.44	42.75	0.00	0.00	356.16	295.58	645.88	611.08	1,951.45	99,933.89
37 Leon	36,082.01	30.75	0.00	0.00	485.44	38.00	0.00	88.70	642.89	36,724.90
38 Levy	5,671.28	0.00	5.26	106.54	11.36	0.00	0.00	48.88	172.04	5,843.32
39 Liberty	1,554.06	0.00	0.00	0.00	0.32	0.00	0.00	13.20	13.52	1,567.58
40 Madison	2,839.38	0.00	0.00	0.00	0.00	0.00	0.00	29.70	29.70	2,869.08
41 Manatee	51,985.15	16.50	0.00	0.00	264.96	57.90	81.80	253.15	674.31	52,659.46
42 Marion	44,859.32	3.25	0.00	0.00	197.76	127.14	195.46	113.95	637.56	45,496.88
43 Martin	20,490.29	3.00	0.00	0.00	234.24	67.06	0.00	112.43	416.73	20,907.02
44 Monroe	8,698.70	2.00	1.05	0.00	100.32	0.00	0.00	39.70	143.07	8,841.77
45 Nassau	12,412.57	29.25	0.00	0.00	76.80	0.00	0.00	126.98	233.03	12,645.60
46 Okaloosa	33,245.35	0.00	0.00	0.00	327.84	53.16	151.72	306.90	839.62	34,084.97
47 Okeechobee	6,841.85	0.00	4.37	0.00	10.88	0.00	0.00	43.20	58.45	6,900.30
48 Orange	220,362.62	83.25	0.00	0.00	2,558.24	315.28	39.02	740.43	3,736.22	224,098.84
49 Osceola	69,792.44	32.25	0.00	0.00	312.00	122.04	0.00	255.80	722.09	70,514.53
50 Palm Beach	206,040.75	52.00	0.00	0.00	2,129.28	485.14	2,603.20	1,502.25	6,771.87	212,812.62
51 Pasco	78,984.02	0.00	0.00	0.00	580.64	116.86	41.52	180.60	919.62	79,903.64
52 Pinellas	107,568.73	83.75	0.00	0.00	837.12	292.62	213.12	451.13	1,877.74	109,446.47
53 Polk	107,883.36	0.00	0.00	0.00	342.40	128.94	18.56	467.88	957.78	108,841.14
54 Putnam	11,406.91	3.75	0.00	0.00	7.52	0.00	43.36	15.20	69.83	11,476.74
55 St. Johns	41,563.43	10.50	0.00	0.00	832.64	177.00	134.74	196.75	1,351.63	42,915.06
56 St. Lucie	41,574.59	3.00	0.00	0.00	66.72	72.30	81.96	146.30	370.28	41,944.87
57 Santa Rosa	29,672.69	1.50	0.00	0.00	160.00	0.00	9.60	146.33	317.43	29,990.12
58 Sarasota	46,228.72	13.25	0.00	0.00	505.76	170.18	321.32	262.06	1,272.57	47,501.29
59 Seminole	71,159.17	15.50	0.00	0.00	1,345.60	121.04	0.00	420.50	1,902.64	73,061.81
60 Sumter	8,795.07	0.00	4.08	0.00	24.32	0.00	0.00	23.80	52.20	8,847.27
61 Suwannee	6,298.59	0.00	1.12	0.00	22.08	0.00	0.00	63.78	86.98	6,385.57
62 Taylor	2,741.91	0.00	1.10	93.15	2.56	0.00	0.00	24.60	121.41	2,863.32
63 Union	2,370.40	0.00	0.00	0.00	2.24	0.00	0.00	12.10	14.34	2,384.74
64 Volusia	67,418.94	15.00	0.00	0.00	417.60	233.10	0.00	302.63	968.33	68,387.27
65 Wakulla	5,420.77	5.00	0.00	0.00	12.80	0.00	0.00	83.50	101.30	5,522.07
66 Walton	9,624.80	0.50	2.01	0.00	34.24	0.00	0.00	34.95	71.70	9,696.50
67 Washington	3,307.01	1.50	0.00	0.00	1.60	0.00	0.00	15.40	18.50	3,325.51
68 Washington Special	172.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	589.73	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	590.23
70 FAU Palm Beach	1,163.48	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1,165.48
71 FAU St Lucie	1,504.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Broward	736.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Leon	1,779.09	1.25	0.00	0.00	29.76	0.00	0.00	8.90	39.91	1,819.00
74 UF Lab School	1,178.52	0.00	0.00	0.00	38.24	0.00	0.00	0.00	38.24	1,216.76
75 Fla Virtual School	32,644.85	11.50	0.00	0.00	358.08	0.00	0.00	14.65	384.23	33,029.08
State	3,024,854.23	791.25	43.35	296.42	26,456.64	5,030.16	7,981.14	12,214.74	52,813.70	3,077,667.93

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

District Cost Differential

District	2014 FPLI	2015 FPLI	2016 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2017-2018 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
68 Washington Special	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU St Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab School	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Declining Enrollment Supplement

District	2016-2017	2017-2018	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,585.43	28,862.23	0.00	0.00	125,193,072	4,379.61	0
2 Baker	4,846.60	4,821.21	25.39	6.35	20,559,303	4,242.01	26,937
3 Bay	27,365.63	27,669.05	0.00	0.00	123,152,780	4,500.27	0
4 Bradford	3,131.90	3,127.47	4.43	1.11	13,358,108	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	0.00	0.00	328,834,839	4,535.77	0
6 Broward	269,767.31	272,510.56	0.00	0.00	1,248,237,918	4,627.09	0
7 Calhoun	2,163.50	2,154.44	9.06	2.27	8,971,990	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	51.17	12.79	68,968,656	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	0.00	0.00	63,457,502	4,229.97	0
10 Clay	36,908.87	37,033.78	0.00	0.00	165,367,493	4,480.43	0
11 Collier	45,926.04	46,529.44	0.00	0.00	214,998,256	4,681.40	0
12 Columbia	10,050.01	9,888.11	161.90	40.48	41,705,829	4,149.83	167,985
13 Miami-Dade	353,024.11	352,443.52	580.59	145.15	1,626,912,585	4,608.50	668,924
14 DeSoto	4,930.90	4,932.69	0.00	0.00	21,105,770	4,280.31	0
15 Dixie	2,173.16	2,194.81	0.00	0.00	9,006,785	4,144.56	0
16 Duval	128,685.07	129,558.57	0.00	0.00	582,798,143	4,528.87	0
17 Escambia	39,909.14	39,627.08	282.06	70.52	174,796,389	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	0.00	0.00	53,571,505	4,175.09	0
19 Franklin	1,275.06	1,272.64	2.42	0.61	5,171,089	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	233.08	58.27	22,090,346	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	0.00	0.00	11,479,439	4,348.04	0
22 Glades	1,695.12	1,805.47	0.00	0.00	7,250,313	4,277.17	0
23 Gulf	1,889.05	1,921.95	0.00	0.00	8,067,910	4,270.88	0
24 Hamilton	1,617.43	1,621.82	0.00	0.00	6,665,049	4,120.77	0
25 Hardee	5,281.65	5,265.77	15.88	3.97	22,324,501	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	0.00	0.00	31,540,577	4,330.97	0
27 Hernando	22,209.98	22,312.57	0.00	0.00	96,632,288	4,350.85	0
28 Highlands	12,283.18	12,239.26	43.92	10.98	51,287,919	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	0.00	0.00	955,572,058	4,530.96	0
30 Holmes	3,172.04	3,089.87	82.17	20.54	12,915,711	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	0.00	0.00	77,976,920	4,446.87	0
32 Jackson	6,430.14	6,383.24	46.90	11.73	26,578,237	4,133.38	48,485
33 Jefferson	723.95	689.19	34.76	8.69	3,003,819	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	0.00	0.00	5,005,250	4,119.45	0
35 Lake	41,864.08	42,040.08	0.00	0.00	184,161,539	4,399.03	0
36 Lee	91,148.70	92,719.58	0.00	0.00	410,166,338	4,499.97	0
37 Leon	33,888.07	33,872.57	15.50	3.88	147,853,861	4,363.01	16,928
38 Levy	5,436.50	5,398.15	38.35	9.59	23,163,918	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	4.35	1.09	6,006,795	4,386.06	4,781
40 Madison	2,675.23	2,731.15	0.00	0.00	10,813,912	4,042.24	0
41 Manatee	48,269.31	48,978.74	0.00	0.00	215,130,796	4,456.89	0
42 Marion	42,553.34	42,807.96	0.00	0.00	179,242,879	4,212.19	0
43 Martin	18,747.59	18,914.79	0.00	0.00	85,934,919	4,583.78	0
44 Monroe	8,209.99	8,191.05	18.94	4.74	37,228,235	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	0.00	0.00	50,698,333	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	0.00	0.00	137,824,828	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	0.00	0.00	27,575,144	4,257.31	0
48 Orange	198,866.96	201,302.62	0.00	0.00	918,145,034	4,616.88	0
49 Osceola	62,592.14	64,569.98	0.00	0.00	277,296,543	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	0.00	0.00	895,451,204	4,729.72	0
51 Pasco	71,576.47	73,181.07	0.00	0.00	319,865,734	4,468.87	0
52 Pinellas	101,041.50	100,804.33	237.17	59.29	458,402,679	4,536.78	268,986
53 Polk	101,129.78	101,592.85	0.00	0.00	438,866,252	4,339.63	0
54 Putnam	10,931.45	10,897.80	33.65	8.41	46,064,651	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	0.00	0.00	170,427,818	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	0.00	0.00	172,221,134	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	0.00	0.00	116,525,629	4,323.50	0
58 Sarasota	42,634.82	42,936.88	0.00	0.00	198,138,156	4,647.33	0
59 Seminole	67,092.59	67,703.53	0.00	0.00	298,418,021	4,447.85	0
60 Sumter	8,326.29	8,416.58	0.00	0.00	34,893,012	4,190.70	0
61 Suwannee	5,988.29	6,050.35	0.00	0.00	24,436,771	4,080.76	0
62 Taylor	2,640.37	2,607.88	32.49	8.12	10,751,855	4,072.10	33,065
63 Union	2,288.54	2,258.19	30.35	7.59	9,658,547	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	0.00	0.00	273,416,918	4,388.66	0
65 Wakulla	5,141.59	5,157.47	0.00	0.00	21,739,437	4,228.15	0
66 Walton	8,920.01	9,249.06	0.00	0.00	37,431,747	4,196.38	0
67 Washington	3,134.27	3,097.84	36.43	9.11	13,054,621	4,165.12	37,944
68 Washington Special	163.51	171.93	0.00	0.00	638,656	3,905.91	0
69 FAMU Lab School	511.43	567.43	0.00	0.00	2,140,933	4,186.17	0
70 FAU Palm Beach	1,126.23	1,134.79	0.00	0.00	4,964,185	4,407.79	0
71 FAU St Lucie	1,419.22	1,422.79	0.00	0.00	6,192,844	4,363.55	0
72 FSU Broward	690.01	690.36	0.00	0.00	3,128,705	4,534.29	0
73 FSU Leon	1,702.07	1,736.48	0.00	0.00	7,176,271	4,216.20	0
74 UF Lab School	1,137.48	1,155.02	0.00	0.00	4,863,621	4,275.79	0
75 Fla Virtual School	32,199.89	32,398.47	0.00	0.00	136,569,148	4,241.29	0
State	2,805,188.49	2,829,107.39	2,020.96	505.28	12,651,239,972	4,509.94	2,211,841

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	28,862.23	9,621	0.00000	31,212.91	0	0.00	0.00	0	0
2 Baker	1	1	4,821.21	4,821	0.03641	5,041.84	771,733	160.07	0.00	0	771,733
3 Bay	5	3	27,669.05	9,223	0.00000	31,186.72	0	0.00	0.00	0	0
4 Bradford	1	1	3,127.47	3,127	0.07900	3,317.25	1,101,699	352.27	0.00	0	1,101,699
5 Brevard	16	3	72,961.00	24,320	0.00000	80,201.39	0	0.00	0.00	0	0
6 Broward	30	3	272,510.56	90,837	0.00000	296,721.23	0	0.00	0.00	0	0
7 Calhoun	2	2	2,154.44	1,077	0.18164	2,309.86	1,763,822	818.69	0.00	0	1,763,822
8 Charlotte	3	3	15,427.48	5,142	0.03041	16,829.58	2,151,529	139.46	0.00	0	2,151,529
9 Citrus	3	3	15,057.52	5,019	0.03265	16,099.42	2,209,790	146.76	0.00	0	2,209,790
10 Clay	7	3	37,033.78	12,345	0.00000	40,307.80	0	0.00	0.00	0	0
11 Collier	8	3	46,529.44	15,510	0.00000	51,470.67	0	0.00	0.00	0	0
12 Columbia	2	2	9,888.11	4,944	0.03405	10,385.82	1,486,673	150.35	0.00	0	1,486,673
13 Miami-Dade	49	3	352,443.52	117,481	0.00000	384,123.70	0	0.00	0.00	0	0
14 DeSoto	1	1	4,932.69	4,933	0.03426	5,208.96	750,233	152.09	0.00	0	750,233
15 Dixie	1	1	2,194.81	2,195	0.11501	2,354.22	1,138,257	518.61	0.00	0	1,138,257
16 Duval	21	3	129,558.57	43,186	0.00000	140,300.11	0	0.00	0.00	0	0
17 Escambia	7	3	39,627.08	13,209	0.00000	42,903.52	0	0.00	0.00	0	0
18 Flagler	2	2	12,952.80	6,476	0.00998	13,673.82	573,691	44.29	55.71	721,600	1,295,291
19 Franklin	1	1	1,272.64	1,273	0.16725	1,374.94	966,735	759.63	0.00	0	966,735
20 Gadsden	2	2	5,060.10	2,530	0.10059	5,360.38	2,266,772	447.97	0.00	0	2,266,772
21 Gilchrist	2	2	2,690.08	1,345	0.16231	2,973.64	2,029,043	754.27	0.00	0	2,029,043
22 Glades	1	1	1,805.47	1,805	0.13449	1,927.44	1,089,754	603.58	0.00	0	1,089,754
23 Gulf	2	2	1,921.95	1,000	0.18771	2,088.63	1,648,187	857.56	0.00	0	1,648,187
24 Hamilton	1	1	1,621.82	1,622	0.14485	1,724.69	1,050,236	647.57	0.00	0	1,050,236
25 Hardee	1	1	5,265.77	5,266	0.02822	5,543.78	657,689	124.90	0.00	0	657,689
26 Hendry	2	2	7,372.59	3,686	0.06245	7,882.74	2,069,508	280.70	0.00	0	2,069,508
27 Hernando	5	4	22,312.57	5,578	0.02301	24,106.70	2,331,911	104.51	0.00	0	2,331,911
28 Highlands	3	3	12,239.26	4,080	0.05242	12,913.78	2,845,823	232.52	0.00	0	2,845,823
29 Hillsborough	27	3	213,533.97	71,178	0.00000	232,791.25	0	0.00	0.00	0	0
30 Holmes	4	3	3,089.87	1,030	0.18531	3,231.65	2,517,565	814.78	0.00	0	2,517,565
31 Indian River	2	2	17,540.92	8,770	0.00000	18,877.69	0	0.00	0.00	0	0
32 Jackson	5	3	6,383.24	2,128	0.11813	6,874.47	3,413,949	534.83	0.00	0	3,413,949
33 Jefferson	1	1	689.19	1,000	0.18771	738.37	582,665	845.43	0.00	0	582,665
34 Lafayette	1	1	1,216.29	1,216	0.17128	1,309.98	943,254	775.52	0.00	0	943,254
35 Lake	8	3	42,040.08	14,013	0.00000	45,670.48	0	0.00	0.00	0	0
36 Lee	13	3	92,719.58	30,907	0.00000	99,933.89	0	0.00	0.00	0	0
37 Leon	5	3	33,872.57	11,291	0.00000	36,724.90	0	0.00	0.00	0	0
38 Levy	4	3	5,398.15	1,799	0.13482	5,843.32	3,311,857	613.52	0.00	0	3,311,857
39 Liberty	1	1	1,365.17	1,365	0.16097	1,567.58	1,060,797	777.04	0.00	0	1,060,797
40 Madison	1	1	2,731.15	2,731	0.09279	2,869.08	1,119,184	409.78	0.00	0	1,119,184
41 Manatee	6	3	48,978.74	16,326	0.00000	52,659.46	0	0.00	0.00	0	0
42 Marion	7	3	42,807.96	14,269	0.00000	45,496.88	0	0.00	0.00	0	0
43 Martin	3	3	18,914.79	6,305	0.01226	20,907.02	1,077,557	56.97	43.03	813,903	1,891,460
44 Monroe	3	3	8,191.05	2,730	0.09283	8,841.77	3,450,524	421.26	0.00	0	3,450,524
45 Nassau	4	3	11,851.18	3,950	0.05560	12,645.60	2,955,778	249.41	0.00	0	2,955,778
46 Okaloosa	6	3	31,231.46	10,410	0.00000	34,084.97	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523.21	6,523	0.00937	6,900.30	271,810	41.67	58.33	380,499	652,309
48 Orange	19	3	201,302.62	67,101	0.00000	224,098.84	0	0.00	0.00	0	0
49 Osceola	8	3	64,569.98	21,523	0.00000	70,514.53	0	0.00	0.00	0	0
50 Palm Beach	25	3	192,148.39	64,049	0.00000	212,812.62	0	0.00	0.00	0	0
51 Pasco	13	3	73,181.07	24,394	0.00000	79,903.64	0	0.00	0.00	0	0
52 Pinellas	16	3	100,804.33	33,601	0.00000	109,446.47	0	0.00	0.00	0	0
53 Polk	15	3	101,592.85	33,864	0.00000	108,841.14	0	0.00	0.00	0	0
54 Putnam	4	3	10,897.80	3,633	0.06389	11,476.74	3,082,542	282.86	0.00	0	3,082,542
55 St. Johns	6	3	39,471.63	13,157	0.00000	42,915.06	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,581.55	13,194	0.00000	41,944.87	0	0.00	0.00	0	0
57 Santa Rosa	6	3	27,707.91	9,236	0.00000	29,990.12	0	0.00	0.00	0	0
58 Sarasota	7	3	42,936.88	14,312	0.00000	47,501.29	0	0.00	0.00	0	0
59 Seminole	9	3	67,703.53	22,568	0.00000	73,061.81	0	0.00	0.00	0	0
60 Sumter	2	2	8,416.58	4,208	0.04941	8,847.27	1,837,730	218.35	0.00	0	1,837,730
61 Suwannee	2	2	6,050.35	3,025	0.08237	6,385.57	2,211,191	365.46	0.00	0	2,211,191
62 Taylor	1	1	2,607.88	2,608	0.09749	2,863.32	1,173,512	449.99	0.00	0	1,173,512
63 Union	1	1	2,258.19	2,258	0.11215	2,384.74	1,124,341	497.89	0.00	0	1,124,341
64 Volusia	10	3	62,701.63	20,901	0.00000	68,387.27	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157.47	5,157	0.03014	5,522.07	699,685	135.66	0.00	0	699,685
66 Walton	4	3	9,249.06	3,083	0.08044	9,696.50	3,279,024	354.53	0.00	0	3,279,024
67 Washington	2	2	3,097.84	1,549	0.14923	3,325.51	2,086,277	673.46	0.00	0	2,086,277
68 Washington Special	0	0	171.93	0	0.00000	172.09	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	567.43	1,000	0.18771	590.23	465,764	820.83	0.00	0	465,764
70 FAU Palm Beach	1	1	1,134.79	1,135	0.17723	1,165.48	868,360	765.22	0.00	0	868,360
71 FAU St Lucie	0	0	1,422.79	0	0.00000	1,504.93	0	0.00	0.00	0	0
72 FSU Broward	0	0	690.36	0	0.00000	736.78	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,736.48	1,736	0.13830	1,819.00	1,057,578	609.04	0.00	0	1,057,578
74 UF Lab School	1	1	1,155.02	1,155	0.17573	1,216.76	898,894	778.25	0.00	0	898,894
75 Fla Virtual School	0	0	32,398.47	0	0.00000	33,029.08	0	0.00	0.00	0	0
State	449	163	2,829,107.39	978,039	4.18187	3,077,667.93	68,392,923				70,308,925

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,516,940	28,862.23	364.38	0.00	0	0	0	0
2 Baker	686,846	4,821.21	142.46	0.00	771,733	0	771,733	727,182
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,101,699	0	1,101,699	1,038,100
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	12.33	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,763,822	0	1,763,822	1,662,000
8 Charlotte	12,064,077	15,427.48	781.99	293.05	2,151,529	(2,151,529)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,209,790	0	2,209,790	2,082,223
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	877.98	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,486,673	0	1,486,673	1,400,850
13 Miami-Dade	218,256,013	352,443.52	619.27	130.33	0	0	0	0
14 DeSoto	1,150,374	4,932.69	233.21	0.00	750,233	0	750,233	706,924
15 Dixie	405,683	2,194.81	184.84	0.00	1,138,257	0	1,138,257	1,072,548
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.36	1,295,291	(95,333)	1,199,958	1,130,687
19 Franklin	1,419,931	1,272.64	1,115.74	626.80	966,735	(797,691)	169,044	159,285
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,266,772	0	2,266,772	2,135,916
21 Gilchrist	513,491	2,690.08	190.88	0.00	2,029,043	0	2,029,043	1,911,911
22 Glades	456,716	1,805.47	252.96	0.00	1,089,754	0	1,089,754	1,026,845
23 Gulf	1,229,810	1,921.95	639.88	150.94	1,648,187	(290,099)	1,358,088	1,279,688
24 Hamilton	577,219	1,621.82	355.91	0.00	1,050,236	0	1,050,236	989,608
25 Hardee	1,195,396	5,265.77	227.01	0.00	657,689	0	657,689	619,722
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,069,508	0	2,069,508	1,950,040
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,331,911	0	2,331,911	2,197,295
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,845,823	0	2,845,823	2,681,539
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,517,565	0	2,517,565	2,372,231
31 Indian River	12,591,996	17,540.92	717.86	228.92	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,413,949	0	3,413,949	3,216,869
33 Jefferson	464,873	689.19	674.52	185.58	582,665	(127,900)	454,765	428,512
34 Lafayette	209,219	1,216.29	172.01	0.00	943,254	0	943,254	888,802
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	146.75	0	0	0	0
37 Leon	11,994,785	33,872.57	354.11	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,311,857	0	3,311,857	3,120,670
39 Liberty	192,178	1,365.17	140.77	0.00	1,060,797	0	1,060,797	999,559
40 Madison	537,641	2,731.15	196.86	0.00	1,119,184	0	1,119,184	1,054,576
41 Manatee	25,966,351	48,978.74	530.16	41.22	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.79	1,891,460	(1,891,460)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.24	3,450,524	(3,450,524)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.78	2,955,778	(92,202)	2,863,576	2,698,268
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,309	0	652,309	614,653
48 Orange	93,960,963	201,302.62	466.76	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	192,148.39	718.64	229.70	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	89.23	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,082,542	0	3,082,542	2,904,593
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	505.64	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.97	1,837,730	(1,837,730)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,211,191	0	2,211,191	2,083,543
62 Taylor	998,978	2,607.88	383.06	0.00	1,173,512	0	1,173,512	1,105,768
63 Union	194,016	2,258.19	85.92	0.00	1,124,341	0	1,124,341	1,059,435
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	699,685	0	699,685	659,294
66 Walton	13,115,327	9,249.06	1,418.02	929.08	3,279,024	(3,279,024)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,086,277	0	2,086,277	1,965,841
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	200,933	567.43	354.11	0.00	465,764	0	465,764	438,876
70 FAU Palm Beach	815,505	1,134.79	718.64	229.70	868,360	(260,661)	607,699	572,618
71 FAU St Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Broward	346,057	690.36	501.27	12.33	0	0	0	0
73 FSU Leon	614,905	1,736.48	354.11	0.00	1,057,578	0	1,057,578	996,526
74 UF Lab School	420,866	1,155.02	364.38	0.00	898,894	0	898,894	847,003
75 Fla Virtual School	15,628,374	32,398.47	482.38	0.00	0	0	0	0
State	1,383,271,215	2,829,107.39	488.94	0.00	70,308,925	(14,274,153)	56,034,772	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted	Total Funds Below State Average	Wealth Adjustment	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				per FTE Amount Below State Average \$7,265.49						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	202,445,281	28,862.23	7,014.19	0.00	0	0	0	0	0	0
2 Baker	34,742,322	4,821.21	7,206.14	0.00	0	0	0	771,733	771,733	724,757
3 Bay	199,444,636	27,669.05	7,208.22	0.00	0	0	0	0	0	0
4 Bradford	23,626,987	3,127.47	7,554.66	0.00	0	0	0	1,101,699	1,101,699	1,034,638
5 Brevard	526,936,637	72,961.00	7,222.17	0.00	0	0	0	0	0	0
6 Broward	1,974,982,593	272,510.56	7,247.36	0.00	0	0	0	0	0	0
7 Calhoun	16,828,998	2,154.44	7,811.31	0.00	0	0	0	1,763,822	1,763,822	1,656,456
8 Charlotte	115,081,410	15,427.48	7,459.51	0.00	0	(2,151,529)	2,151,529	2,151,529	0	0
9 Citrus	106,409,629	15,057.52	7,066.88	0.00	0	0	0	2,209,790	2,209,790	2,075,278
10 Clay	263,424,858	37,033.78	7,113.10	0.00	0	0	0	0	0	0
11 Collier	392,106,548	46,529.44	8,427.06	0.00	0	0	0	0	0	0
12 Columbia	70,657,345	9,888.11	7,145.69	0.00	0	0	0	1,486,673	1,486,673	1,396,178
13 Miami-Dade	2,612,279,387	352,443.52	7,411.91	0.00	0	0	0	0	0	0
14 DeSoto	36,262,687	4,932.69	7,351.50	0.00	0	0	0	750,233	750,233	704,566
15 Dixie	16,385,222	2,194.81	7,465.44	0.00	0	0	0	1,138,257	1,138,257	1,068,970
16 Duval	936,507,136	129,558.57	7,228.45	0.00	0	0	0	0	0	0
17 Escambia	283,298,627	39,627.08	7,149.12	0.00	0	0	0	0	0	0
18 Flagler	90,134,136	12,952.80	6,958.66	(306.83)	(3,974,308)	(95,333)	0	1,295,291	1,295,291	1,216,445
19 Franklin	10,240,724	1,272.64	8,046.83	0.00	0	(797,691)	797,691	966,735	169,044	158,754
20 Gadsden	37,656,421	5,060.10	7,441.83	0.00	0	0	0	2,266,772	2,266,772	2,128,791
21 Gilchrist	21,218,880	2,690.08	7,887.82	0.00	0	0	0	2,029,043	2,029,043	1,905,533
22 Glades	14,312,090	1,805.47	7,927.07	0.00	0	0	0	1,089,754	1,089,754	1,023,420
23 Gulf	14,731,194	1,921.95	7,664.71	0.00	0	(290,099)	290,099	1,648,187	1,358,088	1,275,420
24 Hamilton	12,417,575	1,621.82	7,656.57	0.00	0	0	0	1,050,236	1,050,236	986,307
25 Hardee	37,138,885	5,265.77	7,052.89	0.00	0	0	0	657,689	657,689	617,655
26 Hendry	53,985,295	7,372.59	7,322.43	0.00	0	0	0	2,069,508	2,069,508	1,943,535
27 Hernando	160,056,631	22,312.57	7,173.38	0.00	0	0	0	2,331,911	2,331,911	2,189,965
28 Highlands	85,410,756	12,239.26	6,978.42	0.00	0	0	0	2,845,823	2,845,823	2,672,595
29 Hillsborough	1,540,976,084	213,533.97	7,216.54	0.00	0	0	0	0	0	0
30 Holmes	23,462,693	3,089.87	7,593.42	0.00	0	0	0	2,517,565	2,517,565	2,364,318
31 Indian River	128,400,878	17,540.92	7,320.08	0.00	0	0	0	0	0	0
32 Jackson	46,605,330	6,383.24	7,301.20	0.00	0	0	0	3,413,949	3,413,949	3,206,139
33 Jefferson	6,314,066	689.19	9,161.58	0.00	0	(127,900)	127,900	582,665	454,765	427,083
34 Lafayette	9,328,126	1,216.29	7,669.33	0.00	0	0	0	943,254	943,254	885,837
35 Lake	294,760,105	42,040.08	7,011.41	0.00	0	0	0	0	0	0
36 Lee	687,878,935	92,719.58	7,418.92	0.00	0	0	0	0	0	0
37 Leon	242,511,440	33,872.57	7,159.52	0.00	0	0	0	0	0	0
38 Levy	40,945,099	5,398.15	7,585.02	0.00	0	0	0	3,311,857	3,311,857	3,110,261
39 Liberty	11,312,110	1,365.17	8,286.23	0.00	0	0	0	1,060,797	1,060,797	996,225
40 Madison	20,075,185	2,731.15	7,350.45	0.00	0	0	0	1,119,184	1,119,184	1,051,058
41 Manatee	349,948,270	48,978.74	7,144.90	0.00	0	0	0	0	0	0
42 Marion	295,664,548	42,807.96	6,906.77	0.00	0	0	0	0	0	0
43 Martin	145,214,485	18,914.79	7,677.30	0.00	0	(1,891,460)	1,891,460	1,891,460	0	0
44 Monroe	75,906,124	8,191.05	9,266.96	0.00	0	(3,450,524)	3,450,524	3,450,524	0	0
45 Nassau	85,480,498	11,851.18	7,212.83	(52.66)	(624,083)	(92,202)	0	2,955,778	2,955,778	2,775,857
46 Okaloosa	228,156,614	31,231.46	7,305.35	0.00	0	0	0	0	0	0
47 Okeechobee	47,554,556	6,523.21	7,290.05	0.00	0	0	0	652,309	652,309	612,602
48 Orange	1,449,742,289	201,302.62	7,201.81	0.00	0	0	0	0	0	0
49 Osceola	449,976,726	64,569.98	6,968.82	0.00	0	0	0	0	0	0
50 Palm Beach	1,473,864,471	192,148.39	7,670.45	0.00	0	0	0	0	0	0
51 Pasco	529,332,016	73,181.07	7,233.18	0.00	0	0	0	0	0	0
52 Pinellas	735,448,491	100,804.33	7,295.80	0.00	0	0	0	0	0	0
53 Polk	707,113,056	101,592.85	6,960.26	0.00	0	0	0	0	0	0
54 Putnam	77,908,373	10,897.80	7,149.00	0.00	0	0	0	3,082,542	3,082,542	2,894,905
55 St. Johns	279,243,794	39,471.63	7,074.54	0.00	0	0	0	0	0	0
56 St. Lucie	281,782,044	39,581.55	7,119.03	0.00	0	0	0	0	0	0
57 Santa Rosa	196,562,388	27,707.91	7,094.09	0.00	0	0	0	0	0	0
58 Sarasota	340,314,602	42,936.88	7,925.93	0.00	0	0	0	0	0	0
59 Seminole	472,236,139	67,703.53	6,975.06	0.00	0	0	0	0	0	0
60 Sumter	61,931,526	8,416.58	7,358.28	0.00	0	(1,837,730)	1,837,730	1,837,730	0	0
61 Suwannee	40,891,514	6,050.35	6,758.54	0.00	0	0	0	2,211,191	2,211,191	2,076,594
62 Taylor	19,521,255	2,607.88	7,485.49	0.00	0	0	0	1,173,512	1,173,512	1,102,079
63 Union	16,867,935	2,258.19	7,469.67	0.00	0	0	0	1,124,341	1,124,341	1,055,901
64 Volusia	438,856,264	62,701.63	6,999.12	0.00	0	0	0	0	0	0
65 Wakulla	36,544,258	5,157.47	7,085.69	0.00	0	0	0	699,685	699,685	657,095
66 Walton	71,347,114	9,249.06	7,713.99	0.00	0	(3,279,024)	3,279,024	3,279,024	0	0
67 Washington	23,479,559	3,097.84	7,579.33	0.00	0	0	0	2,086,277	2,086,277	1,959,283
68 Washington Special	1,151,762	171.93	6,699.02	0.00	0	0	0	0	0	0
69 FAMU Lab School	4,877,530	567.43	8,595.83	0.00	0	0	0	465,764	465,764	437,413
70 FAU Palm Beach	9,163,521	1,134.79	8,075.08	0.00	0	(260,661)	260,661	868,360	607,699	570,708
71 FAU St Lucie	10,145,501	1,422.79	7,130.71	0.00	0	0	0	0	0	0
72 FSU Broward	5,509,322	690.36	7,980.36	0.00	0	0	0	0	0	0
73 FSU Leon	12,524,767	1,736.48	7,212.73	0.00	0	0	0	1,057,578	1,057,578	993,202
74 UF Lab School	8,915,434	1,155.02	7,718.86	0.00	0	0	0	898,894	898,894	844,177
75 Fla Virtual School	170,373,727	32,398.47	5,258.70	0.00	0	0	0	0	0	0
State	20,554,843,414	2,829,107.39	7,265.49	0.00	(4,598,391)	(14,274,153)	14,086,618	70,308,925	56,222,307	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2017 School Taxable Value	2016-2017 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	14,645,917,030	0.748	10,516,940	28,862.23	364.38	124.59	3,595,945
2 Baker	956,503,698	0.748	686,846	4,821.21	142.46	346.51	1,670,597
3 Bay	16,971,351,736	0.748	12,186,788	27,669.05	440.45	48.52	1,342,502
4 Bradford	1,002,837,727	0.748	720,118	3,127.47	230.26	258.71	809,108
5 Brevard	38,933,865,117	0.748	27,957,630	72,961.00	383.19	105.78	7,717,815
6 Broward	190,232,409,364	0.748	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	461,783,880	0.748	331,598	2,154.44	153.91	335.06	721,867
8 Charlotte	16,800,463,516	0.748	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	9,536,004,502	0.748	6,847,614	15,057.52	454.76	34.21	515,118
10 Clay	11,238,217,872	0.748	8,069,939	37,033.78	217.91	271.06	10,038,376
11 Collier	88,572,478,088	0.748	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	2,728,736,089	0.748	1,959,451	9,888.11	198.16	290.81	2,875,561
13 Miami-Dade	303,943,868,715	0.748	218,256,013	352,443.52	619.27	0.00	0
14 DeSoto	1,602,013,338	0.748	1,150,374	4,932.69	233.21	255.76	1,261,585
15 Dixie	564,954,917	0.748	405,683	2,194.81	184.84	304.13	667,508
16 Duval	64,379,274,120	0.748	46,229,469	129,558.57	356.82	132.15	17,121,165
17 Escambia	18,266,758,511	0.748	13,116,994	39,627.08	331.01	157.96	6,259,494
18 Flagler	8,952,385,190	0.748	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	1,977,399,849	0.748	1,419,931	1,272.64	1,115.74	0.00	0
20 Gadsden	1,532,560,397	0.748	1,100,501	5,060.10	217.49	271.48	1,373,716
21 Gilchrist	715,089,064	0.748	513,491	2,690.08	190.88	298.09	801,886
22 Glades	636,023,623	0.748	456,716	1,805.47	252.96	236.01	426,109
23 Gulf	1,712,636,388	0.748	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	803,837,194	0.748	577,219	1,621.82	355.91	133.06	215,799
25 Hardee	1,664,711,349	0.748	1,195,396	5,265.77	227.01	261.96	1,379,421
26 Hendry	2,029,046,698	0.748	1,457,018	7,372.59	197.63	291.34	2,147,930
27 Hernando	9,169,495,909	0.748	6,584,432	22,312.57	295.10	193.87	4,325,738
28 Highlands	5,299,649,303	0.748	3,805,572	12,239.26	310.93	178.04	2,179,072
29 Hillsborough	95,282,067,940	0.748	68,420,147	213,533.97	320.42	168.55	35,991,151
30 Holmes	529,269,126	0.748	380,058	3,089.87	123.00	365.97	1,130,800
31 Indian River	17,535,645,414	0.748	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	1,696,575,482	0.748	1,218,277	6,383.24	190.86	298.11	1,902,908
33 Jefferson	647,383,577	0.748	464,873	689.19	674.52	0.00	0
34 Lafayette	291,358,536	0.748	209,219	1,216.29	172.01	316.96	385,515
35 Lake	20,616,144,109	0.748	14,804,041	42,040.08	352.14	136.83	5,752,344
36 Lee	82,081,187,279	0.748	58,940,859	92,719.58	635.69	0.00	0
37 Leon	16,703,967,508	0.748	11,994,785	33,872.57	354.11	134.86	4,568,055
38 Levy	1,879,925,204	0.748	1,349,937	5,398.15	250.07	238.90	1,289,618
39 Liberty	267,627,401	0.748	192,178	1,365.17	140.77	348.20	475,352
40 Madison	748,719,533	0.748	537,641	2,731.15	196.86	292.11	797,796
41 Manatee	36,160,805,232	0.748	25,966,351	48,978.74	530.16	0.00	0
42 Marion	18,585,761,077	0.748	13,346,063	42,807.96	311.77	177.20	7,585,571
43 Martin	22,303,426,122	0.748	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	27,047,714,389	0.748	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	8,197,911,515	0.748	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	18,194,994,039	0.748	13,065,461	31,231.46	418.34	70.63	2,205,878
47 Okeechobee	1,888,927,279	0.748	1,356,401	6,523.21	207.93	281.04	1,833,283
48 Orange	130,850,272,040	0.748	93,960,963	201,302.62	466.76	22.21	4,470,931
49 Osceola	24,295,094,205	0.748	17,445,821	64,569.98	270.18	218.79	14,127,266
50 Palm Beach	192,298,472,851	0.748	138,085,687	192,148.39	718.64	0.00	0
51 Pasco	27,150,304,298	0.748	19,496,091	73,181.07	266.41	222.56	16,287,179
52 Pinellas	81,163,526,860	0.748	58,281,905	100,804.33	578.17	0.00	0
53 Polk	33,632,228,473	0.748	24,150,631	101,592.85	237.72	251.25	25,525,204
54 Putnam	3,745,277,486	0.748	2,689,409	10,897.80	246.78	242.19	2,639,338
55 St. Johns	26,054,194,090	0.748	18,708,996	39,471.63	473.99	14.98	591,285
56 St. Lucie	21,354,029,256	0.748	15,333,901	39,581.55	387.40	101.57	4,020,298
57 Santa Rosa	9,990,192,748	0.748	7,173,758	27,707.91	258.91	230.06	6,374,482
58 Sarasota	59,469,947,776	0.748	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	32,989,314,370	0.748	23,688,967	67,703.53	349.89	139.08	9,416,207
60 Sumter	12,399,734,447	0.748	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	1,854,638,244	0.748	1,331,779	6,050.35	220.12	268.85	1,626,637
62 Taylor	1,391,178,763	0.748	998,978	2,607.88	383.06	105.91	276,201
63 Union	270,187,516	0.748	194,016	2,258.19	85.92	403.05	910,163
64 Volusia	35,115,892,537	0.748	25,216,020	62,701.63	402.16	86.81	5,443,129
65 Wakulla	1,269,858,574	0.748	911,860	5,157.47	176.80	312.17	1,610,007
66 Walton	18,264,437,728	0.748	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	926,948,181	0.748	665,623	3,097.84	214.87	274.10	849,118
68 Washington Special	0	0.000	0	0.00	0.00	488.97	0
69 FAMU Lab School	0	0.000	200,933	567.43	354.11	134.86	76,524
70 FAU Palm Beach	0	0.000	815,505	1,134.79	718.64	0.00	0
71 FAU St Lucie	0	0.000	551,189	1,422.79	387.40	101.57	144,513
72 FSU Broward	0	0.000	346,057	690.36	501.27	0.00	0
73 FSU Leon	0	0.000	614,905	1,736.48	354.11	134.86	234,182
74 UF Lab School	0	0.000	420,866	1,155.02	364.38	124.59	143,904
75 Fla Virtual School	0	0.000	15,628,374	32,398.47	482.38	6.59	213,506
State	1,900,475,414,389	0.748	1,383,271,215	2,828,935.46	488.97		226,344,663

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$62,660 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	8,915	539,994	28,862.23	203,935	62,660	806,589
2 Baker	499	30,225	4,821.21	34,066	62,660	126,951
3 Bay	7,865	476,394	27,669.05	195,504	62,660	734,558
4 Bradford	399	24,168	3,127.47	22,098	62,660	108,926
5 Brevard	17,944	1,086,894	72,961.00	515,528	62,660	1,665,082
6 Broward	65,601	3,973,548	272,510.56	1,925,507	62,660	5,961,715
7 Calhoun	113	6,845	2,154.44	15,223	62,660	84,728
8 Charlotte	2,937	177,898	15,427.48	109,008	62,660	349,566
9 Citrus	2,331	141,192	15,057.52	106,394	62,660	310,246
10 Clay	4,216	255,369	37,033.78	261,674	62,660	579,703
11 Collier	5,843	353,919	46,529.44	328,768	62,660	745,347
12 Columbia	2,497	151,247	9,888.11	69,867	62,660	283,774
13 Miami-Dade	116,311	7,045,126	352,443.52	2,490,298	62,660	9,598,084
14 DeSoto	913	55,302	4,932.69	34,853	62,660	152,815
15 Dixie	431	26,106	2,194.81	15,508	62,660	104,274
16 Duval	39,917	2,417,831	129,558.57	915,436	62,660	3,395,927
17 Escambia	14,533	880,285	39,627.08	279,997	62,660	1,222,942
18 Flagler	2,090	126,594	12,952.80	91,522	62,660	280,776
19 Franklin	270	16,354	1,272.64	8,992	62,660	88,006
20 Gadsden	1,039	62,934	5,060.10	35,754	62,660	161,348
21 Gilchrist	19	1,151	2,690.08	19,008	62,660	82,819
22 Glades	232	14,053	1,805.47	12,757	62,660	89,470
23 Gulf	324	19,625	1,921.95	13,580	62,660	95,865
24 Hamilton	427	25,864	1,621.82	11,459	62,660	99,983
25 Hardee	531	32,163	5,265.77	37,207	62,660	132,030
26 Hendry	1,562	94,613	7,372.59	52,093	62,660	209,366
27 Hernando	4,443	269,119	22,312.57	157,656	62,660	489,435
28 Highlands	2,721	164,815	12,239.26	86,480	62,660	313,955
29 Hillsborough	31,390	1,901,338	213,533.97	1,508,790	62,660	3,472,788
30 Holmes	253	15,325	3,089.87	21,832	62,660	99,817
31 Indian River	3,940	238,651	17,540.92	123,941	62,660	425,252
32 Jackson	1,065	64,509	6,383.24	45,103	62,660	172,272
33 Jefferson	303	18,353	689.19	4,870	62,660	85,883
34 Lafayette	80	4,846	1,216.29	8,594	62,660	76,100
35 Lake	8,520	516,069	42,040.08	297,047	62,660	875,776
36 Lee	15,074	913,054	92,719.58	655,139	62,660	1,630,853
37 Leon	15,177	919,293	33,872.57	239,337	62,660	1,221,290
38 Levy	1,154	69,899	5,398.15	38,142	62,660	170,701
39 Liberty	0	0	1,365.17	9,646	62,660	72,306
40 Madison	643	38,947	2,731.15	19,298	62,660	120,905
41 Manatee	11,354	687,728	48,978.74	346,074	62,660	1,096,462
42 Marion	8,370	506,983	42,807.96	302,473	62,660	872,116
43 Martin	2,879	174,385	18,914.79	133,648	62,660	370,693
44 Monroe	2,838	171,902	8,191.05	57,876	62,660	292,438
45 Nassau	1,105	66,931	11,851.18	83,738	62,660	213,329
46 Okaloosa	5,699	345,197	31,231.46	220,675	62,660	628,532
47 Okeechobee	1,333	80,742	6,523.21	46,092	62,660	189,494
48 Orange	56,959	3,450,089	201,302.62	1,422,366	62,660	4,935,115
49 Osceola	9,432	571,310	64,569.98	456,239	62,660	1,090,209
50 Palm Beach	47,769	2,893,438	192,148.39	1,357,684	62,660	4,313,782
51 Pasco	13,033	789,428	73,181.07	517,083	62,660	1,369,171
52 Pinellas	40,391	2,446,541	100,804.33	712,264	62,660	3,221,465
53 Polk	18,167	1,100,401	101,592.85	717,835	62,660	1,880,896
54 Putnam	2,602	157,607	10,897.80	77,002	62,660	297,269
55 St. Johns	4,046	245,072	39,471.63	278,899	62,660	586,631
56 St. Lucie	6,729	407,585	39,581.55	279,676	62,660	749,921
57 Santa Rosa	2,106	127,563	27,707.91	195,779	62,660	386,002
58 Sarasota	9,676	586,089	42,936.88	303,384	62,660	952,133
59 Seminole	11,605	702,932	67,703.53	478,380	62,660	1,243,972
60 Sumter	1,415	85,709	8,416.58	59,470	62,660	207,839
61 Suwannee	669	40,522	6,050.35	42,751	62,660	145,933
62 Taylor	696	42,158	2,607.88	18,427	62,660	123,245
63 Union	96	5,815	2,258.19	15,956	62,660	84,431
64 Volusia	18,308	1,108,942	62,701.63	443,038	62,660	1,614,640
65 Wakulla	619	37,494	5,157.47	36,442	62,660	136,596
66 Walton	1,557	94,310	9,249.06	65,352	62,660	222,322
67 Washington	397	24,047	3,097.84	21,889	62,660	108,596
68 Washington Special	0	0	171.93	1,215	0	1,215
69 FAMU Lab School	0	0	567.43	4,009	62,660	66,669
70 FAU Palm Beach	0	0	1,134.79	8,018	62,660	70,678
71 FAU St Lucie	0	0	1,422.79	10,053	62,660	72,713
72 FSU Broward	0	0	690.36	4,878	62,660	67,538
73 FSU Leon	0	0	1,736.48	12,270	62,660	74,930
74 UF Lab School	0	0	1,155.02	8,161	62,660	70,821
75 Fla Virtual School	0	0	0.00	0	0	0
State	662,372	40,120,832	2,796,709	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Supplemental Academic Instruction Allocation

District	2016-2017	2016-2017	2016-2017	2017-2018	FTE	Workload	SAI
	Workload Allocation	FTE	Funding Per FTE	FTE	Change		Allocation including Workload
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300	7,793,493
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)	1,779,867
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580	7,725,463
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)	926,317
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193	19,310,728
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160	55,152,819
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)	488,990
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)	3,430,269
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124	3,306,710
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468	9,552,283
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348	9,162,969
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)	3,762,670
13 Miami-Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)	117,465,298
14 DeSoto	1,615,409	4,930.90	327.61	4,932.69	1.79	422	1,615,831
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107	485,359
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067	29,396,834
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)	9,138,030
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682	2,776,584
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)	281,500
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)	1,046,552
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781	594,423
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033	340,562
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761	388,770
24 Hamilton	348,323	1,617.43	215.36	1,621.82	4.39	1,036	349,359
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)	1,166,886
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237	1,600,383
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202	5,173,673
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)	2,458,923
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816	41,455,571
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)	675,386
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342	3,582,835
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)	1,287,779
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)	244,190
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297	210,158
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520	9,729,293
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586	19,547,611
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)	9,237,106
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)	1,253,309
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)	285,517
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192	739,278
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362	9,740,274
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067	12,656,441
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444	3,810,420
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)	1,790,129
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331	2,613,625
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661	8,744,103
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871	1,602,204
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597	42,760,301
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592	13,880,962
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241	36,640,297
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541	19,198,864
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)	20,626,407
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243	22,864,493
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)	2,748,435
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319	7,642,420
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027	9,190,047
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402	8,021,453
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259	8,758,112
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127	15,888,695
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300	1,700,842
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641	1,269,309
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)	572,170
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)	504,119
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576	16,277,820
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746	964,660
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626	1,587,184
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)	858,989
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986	87,455
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211	326,688
70 FAU Palm Beach	294,989	1,126.23	261.93	1,134.79	8.56	2,019	297,008
71 FAU St Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842	424,858
72 FSU Broward	143,360	690.01	207.77	690.36	0.35	83	143,443
73 FSU Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118	294,562
74 UF Lab School	297,715	1,137.48	261.73	1,155.02	17.54	4,138	301,853
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,988.60	235.91	2,796,708.92	23,720.32	5,528,326	659,708,220

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Supplemental Academic Instruction Allocation

District	2017-2018	2017-2018	Total	Unweighted	Funds	Funds
	SAI Funds	Reading Funds	Reading & SAI Funds	FTE	Per FTE	Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,793,493	1,308,198	9,101,691	28,862.23	315.35	2
2 Baker	1,779,867	308,930	2,088,797	4,821.21	433.25	1
3 Bay	7,725,463	1,299,087	9,024,550	27,669.05	326.16	1
4 Bradford	926,317	241,994	1,168,311	3,127.47	373.56	1
5 Brevard	19,310,728	3,240,642	22,551,370	72,961.00	309.09	2
6 Broward	55,152,819	12,110,356	67,263,175	272,510.56	246.83	4
7 Calhoun	488,990	199,642	688,632	2,154.44	319.63	1
8 Charlotte	3,430,269	767,508	4,197,777	15,427.48	272.10	3
9 Citrus	3,306,710	716,362	4,023,072	15,057.52	267.18	3
10 Clay	9,552,283	1,691,292	11,243,575	37,033.78	303.60	2
11 Collier	9,162,969	2,219,702	11,382,671	46,529.44	244.63	4
12 Columbia	3,762,670	502,737	4,265,407	9,888.11	431.37	1
13 Miami-Dade	117,465,298	15,546,854	133,012,152	352,443.52	377.40	1
14 DeSoto	1,615,831	315,153	1,930,984	4,932.69	391.47	1
15 Dixie	485,359	201,073	686,432	2,194.81	312.75	2
16 Duval	29,396,834	5,706,111	35,102,945	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,090	10,892,120	39,627.08	274.87	3
18 Flagler	2,776,584	627,913	3,404,497	12,952.80	262.84	3
19 Franklin	281,500	164,722	446,222	1,272.64	350.63	1
20 Gadsden	1,046,552	314,952	1,361,504	5,060.10	269.07	3
21 Gilchrist	594,423	225,688	820,111	2,690.08	304.86	2
22 Glades	340,562	189,008	529,570	1,805.47	293.31	2
23 Gulf	388,770	191,996	580,766	1,921.95	302.18	2
24 Hamilton	349,359	178,124	527,483	1,621.82	325.24	1
25 Hardee	1,166,886	326,293	1,493,179	5,265.77	283.56	3
26 Hendry	1,600,383	421,557	2,021,940	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,304	6,210,977	22,312.57	278.36	3
28 Highlands	2,458,923	597,521	3,056,444	12,239.26	249.72	4
29 Hillsborough	41,455,571	9,360,797	50,816,368	213,533.97	237.98	4
30 Holmes	675,386	234,107	909,493	3,089.87	294.35	2
31 Indian River	3,582,835	859,561	4,442,396	17,540.92	253.26	4
32 Jackson	1,287,779	365,037	1,652,816	6,383.24	258.93	4
33 Jefferson	244,190	142,484	386,674	689.19	561.06	1
34 Lafayette	210,158	162,321	372,479	1,216.29	306.24	2
35 Lake	9,729,293	1,869,156	11,598,449	42,040.08	275.89	3
36 Lee	19,547,611	4,083,692	23,631,303	92,719.58	254.87	4
37 Leon	9,237,106	1,514,279	10,751,385	33,872.57	317.41	2
38 Levy	1,253,309	332,229	1,585,538	5,398.15	293.72	2
39 Liberty	285,517	172,251	457,768	1,365.17	335.32	1
40 Madison	739,278	218,936	958,214	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,529	11,914,803	48,978.74	243.26	4
42 Marion	12,656,441	1,817,493	14,473,934	42,807.96	338.11	1
43 Martin	3,810,420	947,838	4,758,258	18,914.79	251.56	4
44 Monroe	1,790,129	470,559	2,260,688	8,191.05	275.99	3
45 Nassau	2,613,625	607,929	3,221,554	11,851.18	271.83	3
46 Okaloosa	8,744,103	1,441,225	10,185,328	31,231.46	326.12	1
47 Okeechobee	1,602,204	380,496	1,982,700	6,523.21	303.95	2
48 Orange	42,760,301	8,966,995	51,727,296	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,674	16,729,636	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,432	45,497,729	192,148.39	236.78	4
51 Pasco	19,198,864	3,220,538	22,419,402	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,548	25,077,955	100,804.33	248.78	4
53 Polk	22,864,493	4,278,751	27,143,244	101,592.85	267.18	3
54 Putnam	2,748,435	550,157	3,298,592	10,897.80	302.68	2
55 St. Johns	7,642,420	1,798,157	9,440,577	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,279	10,949,326	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,609	9,278,062	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,791	10,765,903	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,032	18,859,727	67,703.53	278.56	3
60 Sumter	1,700,842	448,819	2,149,661	8,416.58	255.41	4
61 Suwannee	1,269,309	348,865	1,618,174	6,050.35	267.45	3
62 Taylor	572,170	218,806	790,976	2,607.88	303.30	2
63 Union	504,119	205,487	709,606	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,386	18,984,206	62,701.63	302.77	2
65 Wakulla	964,660	321,092	1,285,752	5,157.47	249.30	4
66 Walton	1,587,184	483,803	2,070,987	9,249.06	223.91	4
67 Washington	858,989	237,344	1,096,333	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU Palm Beach	297,008	162,878	459,886	1,134.79	405.26	1
71 FAU St Lucie	424,858	173,995	598,853	1,422.79	420.90	1
72 FSU Broward	143,443	144,785	288,228	690.36	417.50	1
73 FSU Leon	294,562	184,307	478,869	1,736.48	275.77	3
74 UF Lab School	301,853	161,514	463,367	1,155.02	401.18	1
75 Fla Virtual School	-	1,416,408	1,416,408	32,398.47	43.72	
State	659,708,220	130,000,000	789,708,220	2,829,107.39	561.06 317.41 283.56 258.93	Max Q1 Max Q2 Max Q3 Max Q4

* Districts 68 to 75 not used to establish quartile ranking.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Additional Funds for 300 Lowest Performing Elementary Schools

District	SAI and Reading Funds Per FTE Quartile Ranking	2016-2017 300 Lowest Elementary Schools FTE	300 Lowest Maximum Potential Amount*	300 Lowest Allocation			Additional Funds for Low Performing Schools
				1st Quartile Allocation 1/3 of Amount	2nd & 3rd Quartile Allocation 2/3 of Amount	4th Quartile Allocation Full Amount	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	2,031.34	860,791	0	573,861	0	573,861
2 Baker	1	773.50	327,775	109,258	0	0	109,258
3 Bay	1	2,782.37	1,179,044	393,015	0	0	393,015
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	830.87	352,086	0	234,724	0	234,724
6 Broward	4	17,002.39	7,204,855	0	0	7,204,855	7,204,855
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	933.91	395,749	0	263,833	0	263,833
11 Collier	4	3,653.70	1,548,275	0	0	1,548,275	1,548,275
12 Columbia	1	448.49	190,050	63,350	0	0	63,350
13 Dade	1	8,978.66	3,804,756	1,268,252	0	0	1,268,252
14 De Soto	1	1,629.55	690,531	230,177	0	0	230,177
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,100.24	5,975,053	0	3,983,369	0	3,983,369
17 Escambia	3	6,746.72	2,858,959	0	1,905,973	0	1,905,973
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,247.09	528,461	0	352,307	0	352,307
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	637.13	269,987	0	179,991	0	179,991
28 Highlands	4	643.77	272,801	0	0	272,801	272,801
29 Hillsborough	4	22,463.08	9,518,852	0	0	9,518,852	9,518,852
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,010.03	428,006	0	0	428,006	428,006
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	375.12	158,959	52,986	0	0	52,986
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,194.20	929,804	0	619,869	0	619,869
36 Lee	4	1,388.63	588,440	0	0	588,440	588,440
37 Leon	2	2,005.41	849,803	0	566,535	0	566,535
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,441.94	1,882,296	0	0	1,882,296	1,882,296
42 Marion	1	4,909.41	2,080,389	693,463	0	0	693,463
43 Martin	4	842.28	356,921	0	0	356,921	356,921
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,329.96	563,578	0	375,719	0	375,719
48 Orange	4	11,834.11	5,014,768	0	0	5,014,768	5,014,768
49 Osceola	3	0.00	0	0	0	0	0
50 Palm Beach	4	10,228.26	4,334,281	0	0	4,334,281	4,334,281
51 Pasco	2	5,888.06	2,495,097	0	1,663,398	0	1,663,398
52 Pinellas	4	6,070.34	2,572,340	0	0	2,572,340	2,572,340
53 Polk	3	8,481.98	3,594,285	0	2,396,190	0	2,396,190
54 Putnam	2	791.95	335,593	0	223,729	0	223,729
55 St. Johns	4	490.62	207,903	0	0	207,903	207,903
56 St. Lucie	3	3,808.49	1,613,868	0	1,075,912	0	1,075,912
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,446.07	1,036,535	0	691,023	0	691,023
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	57.15	24,218	0	16,145	0	16,145
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,253.40	954,891	0	636,594	0	636,594
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0
Total		155,750.22	66,000,000	2,810,501	15,759,172	33,929,738	52,499,411

* Total annual cost of \$66 million from September 2015 DOE Report on the program.

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation	Additional Funds for 467 Lowest Schools	SAI Allocation Grand Total
	-1-	-3-	-4-
1 Alachua	7,793,493	573,861	8,367,354
2 Baker	1,779,867	109,258	1,889,125
3 Bay	7,725,463	393,015	8,118,478
4 Bradford	926,317	0	926,317
5 Brevard	19,310,728	234,724	19,545,452
6 Broward	55,152,819	7,204,855	62,357,674
7 Calhoun	488,990	0	488,990
8 Charlotte	3,430,269	0	3,430,269
9 Citrus	3,306,710	0	3,306,710
10 Clay	9,552,283	263,833	9,816,116
11 Collier	9,162,969	1,548,275	10,711,244
12 Columbia	3,762,670	63,350	3,826,020
13 Dade	117,465,298	1,268,252	118,733,550
14 De Soto	1,615,831	230,177	1,846,008
15 Dixie	485,359	0	485,359
16 Duval	29,396,834	3,983,369	33,380,203
17 Escambia	9,138,030	1,905,973	11,044,003
18 Flagler	2,776,584	0	2,776,584
19 Franklin	281,500	0	281,500
20 Gadsden	1,046,552	352,307	1,398,859
21 Gilchrist	594,423	0	594,423
22 Glades	340,562	0	340,562
23 Gulf	388,770	0	388,770
24 Hamilton	349,359	0	349,359
25 Hardee	1,166,886	0	1,166,886
26 Hendry	1,600,383	0	1,600,383
27 Hernando	5,173,673	179,991	5,353,664
28 Highlands	2,458,923	272,801	2,731,724
29 Hillsborough	41,455,571	9,518,852	50,974,423
30 Holmes	675,386	0	675,386
31 Indian River	3,582,835	428,006	4,010,841
32 Jackson	1,287,779	0	1,287,779
33 Jefferson	244,190	52,986	297,176
34 Lafayette	210,158	0	210,158
35 Lake	9,729,293	619,869	10,349,162
36 Lee	19,547,611	588,440	20,136,051
37 Leon	9,237,106	566,535	9,803,641
38 Levy	1,253,309	0	1,253,309
39 Liberty	285,517	0	285,517
40 Madison	739,278	0	739,278
41 Manatee	9,740,274	1,882,296	11,622,570
42 Marion	12,656,441	693,463	13,349,904
43 Martin	3,810,420	356,921	4,167,341
44 Monroe	1,790,129	0	1,790,129
45 Nassau	2,613,625	0	2,613,625
46 Okaloosa	8,744,103	0	8,744,103
47 Okeechobee	1,602,204	375,719	1,977,923
48 Orange	42,760,301	5,014,768	47,775,069
49 Osceola	13,880,962	0	13,880,962
50 Palm Beach	36,640,297	4,334,281	40,974,578
51 Pasco	19,198,864	1,663,398	20,862,262
52 Pinellas	20,626,407	2,572,340	23,198,747
53 Polk	22,864,493	2,396,190	25,260,683
54 Putnam	2,748,435	223,729	2,972,164
55 St. Johns	7,642,420	207,903	7,850,323
56 St. Lucie	9,190,047	1,075,912	10,265,959
57 Santa Rosa	8,021,453	0	8,021,453
58 Sarasota	8,758,112	0	8,758,112
59 Seminole	15,888,695	691,023	16,579,718
60 Sumter	1,700,842	0	1,700,842
61 Suwannee	1,269,309	0	1,269,309
62 Taylor	572,170	16,145	588,315
63 Union	504,119	0	504,119
64 Volusia	16,277,820	636,594	16,914,414
65 Wakulla	964,660	0	964,660
66 Walton	1,587,184	0	1,587,184
67 Washington	858,989	0	858,989
68 Washington Special	87,455	0	87,455
69 FAMU Lab School	326,688	0	326,688
70 FAU Lab - PB	297,008	0	297,008
71 FAU Lab - St. Lucie	424,858	0	424,858
72 FSU Lab - Broward	143,443	0	143,443
73 FSU Lab - Leon	294,562	0	294,562
74 UF Lab School	301,853	0	301,853
75 Virtual School	0	0	0
Total	659,708,220	52,499,411	712,207,631

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding -1-	Reading Base Allocation -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	127,307,231	1,193,198	115,000	1,308,198
2 Baker	20,691,187	193,930	115,000	308,930
3 Bay	126,335,102	1,184,087	115,000	1,299,087
4 Bradford	13,549,499	126,994	115,000	241,994
5 Brevard	333,487,560	3,125,642	115,000	3,240,642
6 Broward	1,279,833,647	11,995,356	115,000	12,110,356
7 Calhoun	9,030,798	84,642	115,000	199,642
8 Charlotte	69,618,702	652,508	115,000	767,508
9 Citrus	64,161,737	601,362	115,000	716,362
10 Clay	168,181,086	1,576,292	115,000	1,691,292
11 Collier	224,559,292	2,104,702	115,000	2,219,702
12 Columbia	41,369,241	387,737	115,000	502,737
13 Miami-Dade	1,646,487,631	15,431,854	115,000	15,546,854
14 DeSoto	21,355,131	200,153	115,000	315,153
15 Dixie	9,183,448	86,073	115,000	201,073
16 Duval	596,538,534	5,591,111	115,000	5,706,111
17 Escambia	174,881,180	1,639,090	115,000	1,754,090
18 Flagler	54,724,821	512,913	115,000	627,913
19 Franklin	5,305,048	49,722	115,000	164,722
20 Gadsden	21,333,667	199,952	115,000	314,952
21 Gilchrist	11,809,727	110,688	115,000	225,688
22 Glades	7,896,238	74,008	115,000	189,008
23 Gulf	8,215,032	76,996	115,000	191,996
24 Hamilton	6,735,000	63,124	115,000	178,124
25 Hardee	22,543,675	211,293	115,000	326,293
26 Hendry	32,707,843	306,557	115,000	421,557
27 Hernando	98,404,404	922,304	115,000	1,037,304
28 Highlands	51,482,150	482,521	115,000	597,521
29 Hillsborough	986,471,917	9,245,797	115,000	9,360,797
30 Holmes	12,708,059	119,107	115,000	234,107
31 Indian River	79,440,226	744,561	115,000	859,561
32 Jackson	26,677,524	250,037	115,000	365,037
33 Jefferson	2,932,416	27,484	115,000	142,484
34 Lafayette	5,048,900	47,321	115,000	162,321
35 Lake	187,158,104	1,754,156	115,000	1,869,156
36 Lee	423,436,002	3,968,692	115,000	4,083,692
37 Leon	149,294,785	1,399,279	115,000	1,514,279
38 Levy	23,177,101	217,229	115,000	332,229
39 Liberty	6,108,297	57,251	115,000	172,251
40 Madison	11,089,315	103,936	115,000	218,936
41 Manatee	219,739,542	2,059,529	115,000	2,174,529
42 Marion	181,645,899	1,702,493	115,000	1,817,493
43 Martin	88,858,880	832,838	115,000	947,838
44 Monroe	37,936,068	355,559	115,000	470,559
45 Nassau	52,592,642	492,929	115,000	607,929
46 Okaloosa	141,500,366	1,326,225	115,000	1,441,225
47 Okeechobee	28,326,816	265,496	115,000	380,496
48 Orange	944,455,569	8,851,995	115,000	8,966,995
49 Osceola	291,666,881	2,733,674	115,000	2,848,674
50 Palm Beach	932,765,858	8,742,432	115,000	8,857,432
51 Pasco	331,342,519	3,105,538	115,000	3,220,538
52 Pinellas	462,684,090	4,336,548	115,000	4,451,548
53 Polk	444,247,636	4,163,751	115,000	4,278,751
54 Putnam	46,428,705	435,157	115,000	550,157
55 St. Johns	179,582,867	1,683,157	115,000	1,798,157
56 St. Lucie	175,434,832	1,644,279	115,000	1,759,279
57 Santa Rosa	121,802,956	1,141,609	115,000	1,256,609
58 Sarasota	201,949,579	1,892,791	115,000	2,007,791
59 Seminole	304,721,725	2,856,032	115,000	2,971,032
60 Sumter	35,616,477	333,819	115,000	448,819
61 Suwannee	24,952,072	233,865	115,000	348,865
62 Taylor	11,075,477	103,806	115,000	218,806
63 Union	9,654,391	90,487	115,000	205,487
64 Volusia	276,485,542	2,591,386	115,000	2,706,386
65 Wakulla	21,988,780	206,092	115,000	321,092
66 Walton	39,349,104	368,803	115,000	483,803
67 Washington	13,053,386	122,344	115,000	237,344
68 Washington Special	675,493	6,331	115,000	121,331
69 FAMU Lab School	2,399,414	22,489	115,000	137,489
70 FAU Palm Beach	5,108,344	47,878	115,000	162,878
71 FAU St Lucie	6,294,384	58,995	115,000	173,995
72 FSU Broward	3,177,918	29,785	115,000	144,785
73 FSU Leon	7,394,634	69,307	115,000	184,307
74 UF Lab School	4,962,765	46,514	115,000	161,514
75 Fla Virtual School	138,852,601	1,301,408	115,000	1,416,408
State	12,949,995,469	121,375,000	8,625,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEPP - HOUSE BILL 3A CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 1

District	2016-2017	2016-2017	2016-2017	2017-2018	FTE Change	Percent Change	Prgms 111-113 Percent of Total Appr FTE	2016-2017	2017-2018
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE				FTE All Programs	FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,729,036	6,559.29	1,788.16	6,697.02	137.73	2.10%	22.95%	28,585.43	28,862.23
2 Baker	1,173,133	640.90	1,830.45	638.23	(2.67)	-0.42%	13.22%	4,846.60	4,821.21
3 Bay	9,358,702	4,867.36	1,922.75	4,918.37	51.01	1.05%	17.79%	27,365.63	27,669.05
4 Bradford	1,261,348	796.18	1,584.25	734.80	(61.38)	-7.71%	25.42%	3,131.90	3,127.47
5 Brevard	29,701,296	15,521.84	1,913.52	15,704.21	182.37	1.17%	21.41%	72,498.14	72,961.00
6 Broward	96,548,081	43,067.62	2,241.78	43,678.20	610.58	1.42%	15.96%	269,767.31	272,510.56
7 Calhoun	867,502	425.49	2,038.83	423.47	(2.02)	-0.47%	19.67%	2,163.50	2,154.44
8 Charlotte	6,342,259	3,209.38	1,976.16	3,213.00	3.62	0.11%	20.73%	15,478.65	15,427.48
9 Citrus	6,839,730	2,318.60	2,949.94	2,307.70	(10.90)	-0.47%	15.46%	15,001.89	15,057.52
10 Clay	12,029,322	9,213.55	1,305.61	9,382.69	169.14	1.84%	24.96%	36,908.87	37,033.78
11 Collier	21,582,832	7,152.70	3,017.44	7,360.86	208.16	2.91%	15.57%	45,926.04	46,529.44
12 Columbia	4,266,489	1,802.62	2,366.83	1,773.47	(29.15)	-1.62%	17.94%	10,050.01	9,888.11
13 Miami-Dade	138,215,310	63,790.03	2,166.72	63,614.22	(175.81)	-0.28%	18.07%	353,024.11	352,443.52
14 DeSoto	2,168,668	764.06	2,838.35	760.53	(3.53)	-0.46%	15.50%	4,930.90	4,932.69
15 Dixie	590,410	539.44	1,094.49	554.12	14.68	2.72%	24.82%	2,173.16	2,194.81
16 Duval	49,933,091	23,300.00	2,143.05	23,199.56	(100.44)	-0.43%	18.11%	128,685.07	129,558.57
17 Escambia	14,796,909	7,709.19	1,919.39	7,654.28	(54.91)	-0.71%	19.32%	39,909.14	39,627.08
18 Flagler	6,107,160	1,939.88	3,148.22	1,966.27	26.39	1.36%	15.12%	12,831.22	12,952.80
19 Franklin	472,989	221.83	2,132.21	220.58	(1.25)	-0.56%	17.40%	1,275.06	1,272.64
20 Gadsden	1,770,572	826.96	2,141.06	773.05	(53.91)	-6.52%	15.62%	5,293.18	5,060.10
21 Gilchrist	1,043,143	517.33	2,016.40	536.71	19.38	3.75%	19.59%	2,640.14	2,690.08
22 Glades	595,951	306.37	1,945.20	321.74	15.37	5.02%	18.07%	1,695.12	1,805.47
23 Gulf	200,519	337.00	595.01	322.06	(14.94)	-4.43%	17.84%	1,889.05	1,921.95
24 Hamilton	558,632	198.55	2,813.56	204.52	5.97	3.01%	12.28%	1,617.43	1,621.82
25 Hardee	1,892,738	746.20	2,536.50	745.26	(0.94)	-0.13%	14.13%	5,281.65	5,265.77
26 Hendry	2,483,111	1,146.87	2,165.12	1,172.19	25.32	2.21%	15.75%	7,282.57	7,372.59
27 Hernando	9,508,779	3,373.13	2,818.98	3,379.65	6.52	0.19%	15.19%	22,209.98	22,312.57
28 Highlands	4,352,517	2,151.90	2,022.64	2,139.61	(12.29)	-0.57%	17.52%	12,283.18	12,239.26
29 Hillsborough	83,029,664	40,126.40	2,069.20	41,171.36	1,044.96	2.60%	19.03%	210,898.15	213,533.97
30 Holmes	1,087,777	471.08	2,309.11	459.27	(11.81)	-2.51%	14.85%	3,172.04	3,089.87
31 Indian River	5,387,030	2,804.67	1,920.74	2,770.48	(34.19)	-1.22%	15.99%	17,535.23	17,540.92
32 Jackson	2,332,829	1,037.54	2,248.42	1,012.92	(24.62)	-2.37%	16.14%	6,430.14	6,383.24
33 Jefferson	481,110	119.08	4,040.23	113.52	(5.56)	-4.67%	16.45%	723.95	689.19
34 Lafayette	256,295	196.06	1,307.23	205.10	9.04	4.61%	16.14%	1,215.03	1,216.29
35 Lake	14,018,122	6,507.40	2,154.18	6,397.45	(109.95)	-1.69%	15.54%	41,864.08	42,040.08
36 Lee	41,513,484	15,322.78	2,709.27	15,669.98	347.20	2.27%	16.81%	91,148.70	92,719.58
37 Leon	17,826,620	5,968.63	2,986.72	5,946.96	(21.67)	-0.36%	17.61%	33,888.07	33,872.57
38 Levy	2,033,306	1,188.51	1,710.80	1,175.68	(12.83)	-1.08%	21.86%	5,436.50	5,398.15
39 Liberty	524,000	248.03	2,112.65	232.96	(15.07)	-6.08%	18.11%	1,369.52	1,365.17
40 Madison	1,290,420	528.16	2,443.24	527.40	(0.76)	-0.14%	19.74%	2,675.23	2,731.15
41 Manatee	20,875,196	9,586.13	2,177.65	9,812.54	226.41	2.36%	19.86%	48,269.31	48,978.74
42 Marion	16,445,833	8,023.87	2,049.61	8,321.09	297.22	3.70%	18.86%	42,553.34	42,807.96
43 Martin	7,257,342	3,402.92	2,132.68	3,447.93	45.01	1.32%	18.15%	18,747.59	18,914.79
44 Monroe	3,144,392	1,493.75	2,105.03	1,469.84	(23.91)	-1.60%	18.19%	8,209.99	8,191.05
45 Nassau	3,232,002	1,906.92	1,694.88	1,940.47	33.55	1.76%	16.48%	11,574.25	11,851.18
46 Okaloosa	12,460,632	5,169.46	2,410.43	5,239.00	69.54	1.35%	16.79%	30,787.81	31,231.46
47 Okeechobee	2,895,208	1,509.92	1,917.46	1,504.86	(5.06)	-0.34%	23.31%	6,477.13	6,523.21
48 Orange	58,387,568	29,069.71	2,008.54	29,135.00	65.29	0.22%	14.62%	198,866.96	201,302.62
49 Osceola	17,480,735	8,182.39	2,136.38	8,319.43	137.04	1.67%	13.07%	62,592.14	64,569.98
50 Palm Beach	72,914,281	39,306.99	1,855.00	39,656.12	349.13	0.89%	20.76%	189,324.26	192,148.39
51 Pasco	30,166,376	12,825.87	2,351.99	13,253.28	427.41	3.33%	17.92%	71,576.47	73,181.07
52 Pinellas	45,705,310	19,600.66	2,331.83	19,457.99	(142.67)	-0.73%	19.40%	101,041.50	100,804.33
53 Polk	36,432,411	16,528.64	2,204.20	16,644.78	116.14	0.70%	16.34%	101,129.78	101,592.85
54 Putnam	3,537,962	2,208.89	1,601.69	2,190.02	(18.87)	-0.85%	20.21%	10,931.45	10,897.80
55 St. Johns	12,108,085	7,899.08	1,532.85	8,215.63	316.55	4.01%	20.75%	38,075.68	39,471.63
56 St. Lucie	16,643,373	5,262.46	3,162.66	5,169.48	(92.98)	-1.77%	13.30%	39,560.24	39,581.55
57 Santa Rosa	9,639,098	4,163.14	2,315.34	4,244.43	81.29	1.95%	15.45%	26,951.68	27,707.91
58 Sarasota	23,207,480	9,417.34	2,464.33	9,397.37	(19.97)	-0.21%	22.09%	42,634.82	42,936.88
59 Seminole	20,408,917	13,226.21	1,543.07	13,397.79	171.58	1.30%	19.71%	67,092.59	67,703.53
60 Sumter	3,601,723	1,392.28	2,586.92	1,449.00	56.72	4.07%	16.72%	8,326.29	8,416.58
61 Suwannee	444,538	929.74	478.13	923.59	(6.15)	-0.66%	15.53%	5,988.29	6,050.35
62 Taylor	1,038,294	443.68	2,340.19	441.06	(2.62)	-0.59%	16.80%	2,640.37	2,607.88
63 Union	602,273	441.17	1,365.17	440.89	(0.28)	-0.06%	19.28%	2,288.54	2,258.19
64 Volusia	23,976,185	12,173.17	1,969.59	12,261.80	88.63	0.73%	19.54%	62,300.73	62,701.63
65 Wakulla	1,592,416	1,090.15	1,460.73	1,099.26	9.11	0.84%	21.20%	5,141.59	5,157.47
66 Walton	2,690,762	1,069.68	2,515.48	1,147.85	78.17	7.31%	11.99%	8,920.01	9,249.06
67 Washington	755,923	638.77	1,183.40	627.15	(11.62)	-1.82%	20.38%	3,134.27	3,097.84
68 Washington Special	38,781	44.19	877.60	50.89	6.70	15.16%	27.03%	163.51	171.93
69 FAMU Lab School	22,164	21.91	1,011.59	36.00	14.09	64.31%	4.28%	511.43	567.43
70 FAU Palm Beach	108,695	62.70	1,733.57	61.59	(1.11)	-1.77%	5.57%	1,126.23	1,134.79
71 FAU St Lucie	182,590	130.07	1,403.78	131.91	1.84	1.41%	9.16%	1,419.22	1,422.79
72 FSU Broward	169,506	134.70	1,258.40	131.74	(2.96)	-2.20%	19.52%	690.01	690.36
73 FSU Leon	318,029	155.18	2,049.42	149.82	(5.36)	-3.45%	9.12%	1,702.07	1,736.48
74 UF Lab School	238,773	79.54	3,001.92	76.47	(3.07)	-3.86%	6.99%	1,137.48	1,155.02
75 Fla Virtual School	410,757	346.75	1,184.59	350.66	3.91	1.13%	1.08%	32,199.89	32,398.47
Total	1,055,304,496	495,900.64	2,109.55	500,276.18	4,375.54	0.33%	17.92%	2,805,188.49	2,829,107.39

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEPP - HOUSE BILL 3A CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2016-2017 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
					Districts Greater Than 17.92% Prevalence	Districts Less Than 17.92% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	276.80	0.97%	11,729,036	137.73	63.63	0.00	63.63	134,231	11,863,267	11,863,267
2 Baker	(25.39)	-0.52%	1,173,133	(2.67)	0.00	223.06	(2.67)	(4,887)	1,168,246	1,168,246
3 Bay	303.42	1.11%	9,358,702	51.01	0.00	90.93	51.01	107,608	9,466,310	9,466,310
4 Bradford	(4.43)	-0.14%	1,261,348	(61.38)	0.00	0.00	(61.38)	(97,241)	1,164,107	1,164,107
5 Brevard	462.86	0.64%	29,701,296	182.37	99.34	0.00	99.34	209,563	29,910,859	29,910,859
6 Broward	2,743.25	1.02%	96,548,081	610.58	0.00	5,766.27	610.58	1,288,049	97,836,130	97,836,130
7 Calhoun	(9.06)	-0.42%	867,502	(2.02)	0.00	0.00	(2.02)	(4,118)	863,384	863,384
8 Charlotte	(51.17)	-0.33%	6,342,259	3.62	0.00	0.00	0.00	0	6,342,259	6,342,259
9 Citrus	55.63	0.37%	6,839,730	(10.90)	0.00	379.71	(10.90)	(32,154)	6,807,576	6,807,576
10 Clay	124.91	0.34%	12,029,322	169.14	31.33	0.00	31.33	66,092	12,095,414	12,095,414
11 Collier	603.40	1.31%	21,582,832	208.16	0.00	1,185.38	208.16	439,124	22,021,956	22,021,956
12 Columbia	(161.90)	-1.61%	4,266,489	(29.15)	0.00	0.00	(29.15)	(68,993)	4,197,496	4,197,496
13 Miami-Dade	(580.59)	-0.16%	138,215,310	(175.81)	0.00	0.00	(175.81)	(380,931)	137,834,379	137,834,379
14 DeSoto	1.79	0.04%	2,168,668	(3.53)	0.00	119.88	(3.53)	(10,019)	2,158,649	2,158,649
15 Dixie	21.65	1.00%	590,410	14.68	5.39	0.00	5.39	11,370	601,780	601,780
16 Duval	873.50	0.68%	49,933,091	(100.44)	158.44	0.00	(100.44)	(215,248)	49,717,843	49,717,843
17 Escambia	(282.06)	-0.71%	14,796,909	(54.91)	0.00	0.00	(54.91)	(105,394)	14,691,515	14,691,515
18 Flagler	121.58	0.95%	6,107,160	26.39	0.00	381.26	26.39	55,671	6,162,831	6,162,831
19 Franklin	(2.42)	-0.19%	472,989	(1.25)	0.00	6.23	(1.25)	(2,665)	470,324	470,324
20 Gadsden	(233.08)	-4.40%	1,770,572	(53.91)	0.00	79.81	(53.91)	(115,425)	1,655,147	1,655,147
21 Gilchrist	49.94	1.89%	1,043,143	19.38	9.78	0.00	9.78	20,631	1,063,774	1,063,774
22 Glades	110.35	6.51%	595,951	15.37	19.94	0.00	15.37	32,424	628,375	628,375
23 Gulf	32.90	1.74%	200,519	(14.94)	0.00	7.41	(14.94)	(8,889)	191,630	191,630
24 Hamilton	4.39	0.27%	558,632	5.97	0.00	92.08	5.97	12,594	571,226	571,226
25 Hardee	(15.88)	-0.30%	1,892,738	(0.94)	0.00	197.43	(0.94)	(2,384)	1,890,354	1,890,354
26 Hendry	90.02	1.24%	2,483,111	25.32	0.00	174.30	25.32	53,414	2,536,525	2,536,525
27 Hernando	102.59	0.46%	9,508,779	6.52	0.00	625.28	6.52	13,754	9,522,533	9,522,533
28 Highlands	(43.92)	-0.36%	4,352,517	(12.29)	0.00	41.38	(12.29)	(24,858)	4,327,659	4,327,659
29 Hillsborough	2,635.82	1.25%	83,029,664	1,044.96	501.58	0.00	501.58	1,058,108	84,087,772	84,087,772
30 Holmes	(82.17)	-2.59%	1,087,777	(11.81)	0.00	82.62	(11.81)	(27,271)	1,060,506	1,060,506
31 Indian River	5.69	0.03%	5,387,030	(34.19)	0.00	338.66	(34.19)	(65,670)	5,321,360	5,321,360
32 Jackson	(46.90)	-0.73%	2,332,829	(24.62)	0.00	106.34	(24.62)	(55,356)	2,277,473	2,277,473
33 Jefferson	(34.76)	-4.80%	481,110	(5.56)	0.00	4.42	(5.56)	(22,464)	458,646	458,646
34 Lafayette	1.26	0.10%	256,295	9.04	0.00	21.90	9.04	19,070	275,365	275,365
35 Lake	176.00	0.42%	14,018,122	(109.95)	0.00	1,026.18	(109.95)	(236,852)	13,781,270	13,781,270
36 Lee	1,570.88	1.72%	41,513,484	347.20	0.00	1,292.57	347.20	732,436	42,245,920	42,245,920
37 Leon	(15.50)	-0.05%	17,826,620	(21.67)	0.00	101.33	(21.67)	(64,722)	17,761,898	17,761,898
38 Levy	(38.35)	-0.71%	2,033,306	(12.83)	0.00	0.00	(12.83)	(21,950)	2,011,356	2,011,356
39 Liberty	(4.35)	-0.32%	524,000	(15.07)	0.00	0.00	(15.07)	(31,838)	492,162	492,162
40 Madison	55.92	2.09%	1,290,420	(0.76)	11.04	0.00	(0.76)	(1,857)	1,288,563	1,288,563
41 Manatee	709.43	1.47%	20,875,196	226.41	140.92	0.00	140.92	297,278	21,172,474	21,172,474
42 Marion	254.62	0.60%	16,445,833	297.22	48.14	0.00	48.14	101,554	16,547,387	16,547,387
43 Martin	167.20	0.89%	7,257,342	45.01	30.29	0.00	30.29	63,898	7,321,240	7,321,240
44 Monroe	(18.94)	-0.23%	3,144,392	(23.91)	0.00	0.00	(23.91)	(50,331)	3,094,061	3,094,061
45 Nassau	276.93	2.39%	3,232,002	33.55	0.00	216.81	33.55	70,775	3,302,777	3,302,777
46 Okaloosa	443.65	1.44%	12,460,632	69.54	0.00	427.22	69.54	146,698	12,607,330	12,607,330
47 Okeechobee	46.08	0.71%	2,895,208	(5.06)	10.72	0.00	(5.06)	(9,702)	2,885,506	2,885,506
48 Orange	2,435.66	1.22%	58,387,568	65.29	0.00	7,003.72	65.29	137,733	58,525,301	58,525,301
49 Osceola	1,977.84	3.16%	17,480,735	137.04	0.00	3,388.55	137.04	289,093	17,769,828	17,769,828
50 Palm Beach	2,824.13	1.49%	72,914,281	349.13	585.67	0.00	349.13	736,507	73,650,788	73,650,788
51 Pasco	1,604.60	2.24%	30,166,376	427.41	0.00	0.00	0.00	0	30,166,376	30,166,376
52 Pinellas	(237.17)	-0.23%	45,705,310	(142.67)	0.00	0.00	(142.67)	(332,682)	45,372,628	45,372,628
53 Polk	463.07	0.46%	36,432,411	116.14	0.00	1,676.80	116.14	245,003	36,677,414	36,677,414
54 Putnam	(33.65)	-0.31%	3,537,962	(18.87)	0.00	0.00	(18.87)	(30,224)	3,507,738	3,507,738
55 St. Johns	1,395.95	3.67%	12,108,085	316.55	289.90	0.00	289.90	611,559	12,719,644	12,719,644
56 St. Lucie	21.31	0.05%	16,643,373	(92.98)	0.00	1,830.55	(92.98)	(294,064)	16,349,309	16,349,309
57 Santa Rosa	756.23	2.81%	9,639,098	81.29	0.00	802.12	81.29	171,485	9,810,583	9,810,583
58 Sarasota	302.06	0.71%	23,207,480	(19.97)	66.86	0.00	(19.97)	(49,213)	23,158,267	23,158,267
59 Seminole	610.94	0.91%	20,408,917	171.58	120.36	0.00	120.36	253,905	20,662,822	20,662,822
60 Sumter	90.29	1.08%	3,601,723	56.72	0.00	115.97	56.72	119,654	3,721,377	3,721,377
61 Suwannee	62.06	1.04%	444,538	(6.15)	0.00	154.48	(6.15)	(2,940)	441,598	441,598
62 Taylor	(32.49)	-1.23%	1,038,294	(2.62)	0.00	23.65	(2.62)	(6,131)	1,032,163	1,032,163
63 Union	(30.35)	-1.33%	602,273	(0.28)	0.00	0.00	(0.28)	(382)	601,891	601,891
64 Volusia	400.90	0.64%	23,976,185	88.63	77.91	0.00	77.91	164,355	24,140,540	24,140,540
65 Wakulla	15.88	0.31%	1,592,416	9.11	3.38	0.00	3.38	7,130	1,599,546	1,599,546
66 Walton	329.05	3.69%	2,690,762	78.17	0.00	587.75	78.17	164,904	2,855,666	2,855,666
67 Washington	(36.43)	-1.16%	755,923	(11.62)	0.00	0.00	(11.62)	(13,751)	742,172	742,172
68 Washington Special	8.42	5.15%	38,781	6.70	2.28	0.00	2.28	4,810	43,591	43,591
69 FAMU Lab School	56.00	10.95%	22,164	14.09	0.00	79.77	14.09	29,724	51,888	51,888
70 FAU Palm Beach	8.56	0.76%	108,695	(1.11)	0.00	140.65	(1.11)	(1,924)	106,771	106,771
71 FAU St Lucie	3.57	0.25%	182,590	1.84	0.00	124.89	1.84	3,882	186,472	186,472
72 FSU Broward	0.35	0.05%	169,506	(2.96)	0.07	0.00	(2.96)	(3,725)	165,781	165,781
73 FSU Leon	34.41	2.02%	318,029	(5.36)	0.00	156.00	(5.36)	(10,985)	307,044	307,044
74 UF Lab School	17.54	1.54%	238,773	(3.07)	0.00	127.44	(3.07)	(9,216)	229,557	229,557
75 Fla Virtual School	198.58	0.62%	410,757	3.91	0.00	5,459.06	3.91	8,248	419,005	419,005
Total	23,918.90	55.64%	1,055,304,496	4,375.54	2,276.97	34,659.86	2,639.27	5,465,878	1,060,770,374	1,060,770,374

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

DJJ Supplemental Allocation

District	DJJ Unweighted FTE -1-	Weighted FTE -2-	\$1,240.91 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,349	1.0196	562,155
14 De Soto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Palm Beach	0.00	0.00	0	1.0426	0
71 FAU St Lucie	0.00	0.00	0	0.9949	0
72 FSU Broward	0.00	0.00	0	1.0260	0
73 FSU Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,536,618		7,456,003

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,184,490 and Science Lab Materials \$3,330,427

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,434,661	2,269,161	35,526	129,974
2 Baker	387,522	361,179	5,655	20,688
3 Bay	2,293,743	2,137,821	33,470	122,452
4 Bradford	258,712	241,126	3,775	13,811
5 Brevard	6,170,923	5,751,442	90,046	329,435
6 Broward	22,121,696	20,617,930	322,798	1,180,968
7 Calhoun	176,382	164,392	2,574	9,416
8 Charlotte	1,310,987	1,221,870	19,130	69,987
9 Citrus	1,205,164	1,123,240	17,586	64,338
10 Clay	3,019,555	2,814,295	44,061	161,199
11 Collier	3,921,687	3,655,103	57,225	209,359
12 Columbia	808,239	753,297	11,794	43,148
13 Miami-Dade	27,528,323	25,657,031	401,691	1,469,601
14 DeSoto	387,833	361,470	5,659	20,704
15 Dixie	186,648	173,960	2,724	9,964
16 Duval	10,442,141	9,732,316	152,371	557,454
17 Escambia	3,103,847	2,892,857	45,291	165,699
18 Flagler	1,090,695	1,016,553	15,915	58,227
19 Franklin	111,377	103,806	1,625	5,946
20 Gadsden	416,589	388,270	6,079	22,240
21 Gilchrist	244,394	227,781	3,566	13,047
22 Glades	166,330	155,023	2,427	8,880
23 Gulf	162,531	151,482	2,372	8,677
24 Hamilton	127,403	118,743	1,859	6,801
25 Hardee	418,280	389,846	6,104	22,330
26 Hendry	594,331	553,931	8,672	31,728
27 Hernando	1,818,955	1,695,308	26,542	97,105
28 Highlands	992,427	924,965	14,481	52,981
29 Hillsborough	17,121,289	15,957,436	249,832	914,021
30 Holmes	256,446	239,014	3,742	13,690
31 Indian River	1,405,734	1,310,177	20,512	75,045
32 Jackson	524,223	488,588	7,649	27,986
33 Jefferson	55,628	51,846	812	2,970
34 Lafayette	101,485	94,586	1,481	5,418
35 Lake	3,332,631	3,106,089	48,629	177,913
36 Lee	7,720,110	7,195,321	112,651	412,138
37 Leon	2,657,665	2,477,005	38,780	141,880
38 Levy	434,010	404,507	6,333	23,170
39 Liberty	110,558	103,043	1,613	5,902
40 Madison	233,154	217,305	3,402	12,447
41 Manatee	4,107,114	3,827,925	59,931	219,258
42 Marion	3,443,229	3,209,169	50,243	183,817
43 Martin	1,748,581	1,629,718	25,515	93,348
44 Monroe	635,023	591,856	9,266	33,901
45 Nassau	1,035,294	964,918	15,107	55,269
46 Okaloosa	2,602,961	2,426,020	37,982	138,959
47 Okeechobee	533,852	497,562	7,790	28,500
48 Orange	16,603,471	15,474,818	242,276	886,377
49 Osceola	5,588,840	5,208,928	81,552	298,360
50 Palm Beach	15,538,688	14,482,416	226,739	829,533
51 Pasco	6,146,563	5,728,739	89,690	328,134
52 Pinellas	8,102,973	7,552,158	118,238	432,577
53 Polk	8,266,149	7,704,241	120,619	441,289
54 Putnam	856,892	798,643	12,504	45,745
55 St. Johns	3,438,208	3,204,489	50,170	183,549
56 St. Lucie	3,265,718	3,043,725	47,653	174,340
57 Santa Rosa	2,476,513	2,308,167	36,137	132,209
58 Sarasota	3,586,379	3,342,588	52,332	191,459
59 Seminole	5,373,268	5,008,010	78,406	286,852
60 Sumter	710,545	662,245	10,368	37,932
61 Suwannee	495,480	461,799	7,230	26,451
62 Taylor	220,759	205,753	3,221	11,785
63 Union	186,517	173,838	2,722	9,957
64 Volusia	5,126,829	4,778,323	74,810	273,696
65 Wakulla	426,386	397,401	6,222	22,763
66 Walton	859,095	800,696	12,536	45,863
67 Washington	259,567	241,922	3,788	13,857
68 Washington Special	15,345	14,302	224	819
69 FAMU Lab School	56,731	52,874	828	3,029
70 FAU Palm Beach	261,900	244,096	3,822	13,982
71 FAU St Lucie	108,105	100,757	1,577	5,771
72 FSU Broward	52,151	48,606	761	2,784
73 FSU Leon	150,472	140,243	2,196	8,033
74 UF Lab School	104,016	96,945	1,518	5,553
75 Fla Virtual School	2,505,336	2,505,336	0	0
State	230,743,258	215,228,341	3,330,427	12,184,490

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	539.44	461,221	7,633.77	3,223,166	3,684,387
2 Baker	54.46	46,563	2,816.16	1,189,052	1,235,615
3 Bay	771.72	659,821	7,682.18	3,243,606	3,903,427
4 Bradford	98.62	84,320	1,568.68	662,335	746,655
5 Brevard	1,690.20	1,445,121	20,928.36	8,836,469	10,281,590
6 Broward	3,374.61	2,885,292	70,912.54	29,941,021	32,826,313
7 Calhoun	61.41	52,506	960.59	405,585	458,091
8 Charlotte	862.73	737,634	5,956.97	2,515,179	3,252,813
9 Citrus	229.20	195,966	8,281.36	3,496,594	3,692,560
10 Clay	1,734.19	1,482,732	13,386.65	5,652,173	7,134,905
11 Collier	487.82	417,086	16,006.23	6,758,224	7,175,310
12 Columbia	344.09	294,197	4,164.54	1,758,371	2,052,568
13 Miami-Dade	3,469.43	2,966,363	41,974.43	17,722,638	20,689,001
14 DeSoto	173.88	148,667	1,591.93	672,152	820,819
15 Dixie	36.00	30,780	1,324.96	559,431	590,211
16 Duval	4,599.75	3,932,786	37,844.81	15,979,011	19,911,797
17 Escambia	1,587.64	1,357,432	20,683.68	8,733,159	10,090,591
18 Flagler	355.17	303,670	5,446.52	2,299,655	2,603,325
19 Franklin	21.86	18,690	754.92	318,746	337,436
20 Gadsden	325.24	278,080	2,946.91	1,244,258	1,522,338
21 Gilchrist	37.54	32,097	1,007.36	425,332	457,429
22 Glades	12.67	10,833	479.58	202,490	213,323
23 Gulf	45.85	39,202	810.66	342,281	381,483
24 Hamilton	26.35	22,529	713.54	301,274	323,803
25 Hardee	98.84	84,508	2,462.78	1,039,846	1,124,354
26 Hendry	205.03	175,301	3,151.00	1,330,430	1,505,731
27 Hernando	138.64	118,537	11,530.20	4,868,334	4,986,871
28 Highlands	545.33	466,257	4,843.01	2,044,838	2,511,095
29 Hillsborough	5,843.21	4,995,945	64,981.97	27,436,988	32,432,933
30 Holmes	13.98	11,953	1,700.16	717,849	729,802
31 Indian River	449.46	384,288	7,984.69	3,371,333	3,755,621
32 Jackson	328.87	281,184	3,064.75	1,294,013	1,575,197
33 Jefferson	2.90	2,480	413.69	174,670	177,150
34 Lafayette	0.00	0	464.51	196,128	196,128
35 Lake	1,701.14	1,454,475	17,423.73	7,356,728	8,811,203
36 Lee	2,985.21	2,552,355	47,291.19	19,967,505	22,519,860
37 Leon	1,074.92	919,057	9,886.70	4,174,408	5,093,465
38 Levy	184.43	157,688	2,937.93	1,240,466	1,398,154
39 Liberty	73.61	62,937	530.06	223,804	286,741
40 Madison	9.18	7,849	1,392.38	587,897	595,746
41 Manatee	1,032.67	882,933	15,241.09	6,435,164	7,318,097
42 Marion	2,213.25	1,892,329	19,860.50	8,385,592	10,277,921
43 Martin	218.48	186,800	6,418.58	2,710,083	2,896,883
44 Monroe	88.28	75,479	2,331.37	984,362	1,059,841
45 Nassau	376.47	321,882	5,863.81	2,475,845	2,797,727
46 Okaloosa	1,324.20	1,132,191	12,888.97	5,442,041	6,574,232
47 Okeechobee	190.21	162,630	3,546.39	1,497,373	1,660,003
48 Orange	3,650.47	3,121,152	64,137.37	27,080,377	30,201,529
49 Osceola	2,360.95	2,018,612	22,303.69	9,417,167	11,435,779
50 Palm Beach	5,179.55	4,428,515	53,041.74	22,395,529	26,824,044
51 Pasco	2,372.81	2,028,753	33,151.79	13,997,502	16,026,255
52 Pinellas	2,946.52	2,519,275	23,597.08	9,963,268	12,482,543
53 Polk	3,572.63	3,054,599	46,395.36	19,589,264	22,643,863
54 Putnam	348.19	297,702	5,335.74	2,252,881	2,550,583
55 St. Johns	839.14	717,465	19,886.48	8,396,562	9,114,027
56 St. Lucie	1,597.64	1,365,982	19,575.60	8,265,300	9,631,282
57 Santa Rosa	973.34	832,206	13,646.02	5,761,686	6,593,892
58 Sarasota	888.42	759,599	13,329.70	5,628,128	6,387,727
59 Seminole	776.32	663,754	25,926.55	10,946,828	11,610,582
60 Sumter	154.90	132,440	2,117.77	894,175	1,026,615
61 Suwannee	98.69	84,380	2,965.89	1,252,272	1,336,652
62 Taylor	98.30	84,047	1,029.64	434,739	518,786
63 Union	26.74	22,863	1,063.68	449,112	471,975
64 Volusia	1,291.86	1,104,540	22,292.41	9,412,404	10,516,944
65 Wakulla	7.10	6,071	4,196.10	1,771,697	1,777,768
66 Walton	201.86	172,590	4,817.87	2,034,223	2,206,813
67 Washington	76.66	65,544	1,851.00	781,538	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,500.27	57,712,735	902,748.27	381,162,551	438,875,286

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
-1-	-2-	
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Palm Beach	1,134.79	18,375
71 FAU St Lucie	1,422.79	23,039
72 FSU Broward	690.36	11,179
73 FSU Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Fla Virtual School	0.00	0
State	2,796,708.92	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	448,923	948,923
2 Baker	500,000	74,989	574,989
3 Bay	500,000	430,364	930,364
4 Bradford	500,000	48,645	548,645
5 Brevard	500,000	1,134,835	1,634,835
6 Broward	500,000	4,238,628	4,738,628
7 Calhoun	500,000	33,510	533,510
8 Charlotte	500,000	239,959	739,959
9 Citrus	500,000	234,205	734,205
10 Clay	500,000	576,023	1,076,023
11 Collier	500,000	723,719	1,223,719
12 Columbia	500,000	153,800	653,800
13 Miami-Dade	500,000	5,481,905	5,981,905
14 De Soto	500,000	76,723	576,723
15 Dixie	500,000	34,138	534,138
16 Duval	500,000	2,015,154	2,515,154
17 Escambia	500,000	616,359	1,116,359
18 Flagler	500,000	201,468	701,468
19 Franklin	500,000	19,795	519,795
20 Gadsden	500,000	78,705	578,705
21 Gilchrist	500,000	41,841	541,841
22 Glades	500,000	28,082	528,082
23 Gulf	500,000	29,894	529,894
24 Hamilton	500,000	25,226	525,226
25 Hardee	500,000	81,904	581,904
26 Hendry	500,000	114,673	614,673
27 Hernando	500,000	347,050	847,050
28 Highlands	500,000	190,369	690,369
29 Hillsborough	500,000	3,321,307	3,821,307
30 Holmes	500,000	48,060	548,060
31 Indian River	500,000	272,831	772,831
32 Jackson	500,000	99,285	599,285
33 Jefferson	500,000	10,720	510,720
34 Lafayette	500,000	18,918	518,918
35 Lake	500,000	653,891	1,153,891
36 Lee	500,000	1,442,160	1,942,160
37 Leon	500,000	526,854	1,026,854
38 Levy	500,000	83,963	583,963
39 Liberty	500,000	21,234	521,234
40 Madison	500,000	42,480	542,480
41 Manatee	500,000	761,815	1,261,815
42 Marion	500,000	665,835	1,165,835
43 Martin	500,000	294,201	794,201
44 Monroe	500,000	127,404	627,404
45 Nassau	500,000	184,333	684,333
46 Okaloosa	500,000	485,774	985,774
47 Okeechobee	500,000	101,462	601,462
48 Orange	500,000	3,131,060	3,631,060
49 Osceola	500,000	1,004,321	1,504,321
50 Palm Beach	500,000	2,988,675	3,488,675
51 Pasco	500,000	1,138,258	1,638,258
52 Pinellas	500,000	1,567,910	2,067,910
53 Polk	500,000	1,580,175	2,080,175
54 Putnam	500,000	169,504	669,504
55 St. Johns	500,000	613,942	1,113,942
56 St. Lucie	500,000	615,651	1,115,651
57 Santa Rosa	500,000	430,969	930,969
58 Sarasota	500,000	667,840	1,167,840
59 Seminole	500,000	1,053,060	1,553,060
60 Sumter	500,000	130,911	630,911
61 Suwannee	500,000	94,107	594,107
62 Taylor	500,000	40,563	540,563
63 Union	500,000	35,124	535,124
64 Volusia	500,000	975,261	1,475,261
65 Wakulla	500,000	80,219	580,219
66 Walton	500,000	143,860	643,860
67 Washington	500,000	48,184	548,184
68 Washington Special	0	2,674	2,674
69 FAMU Lab School	500,000	8,826	508,826
70 FAU Palm Beach	500,000	17,651	517,651
71 FAU St Lucie	500,000	22,130	522,130
72 FSU Broward	500,000	10,738	510,738
73 FSU Leon	500,000	27,009	527,009
74 UF Lab School	500,000	17,965	517,965
75 Fla Virtual School	0	0	0
Total	36,500,000	43,500,000	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	127,307,231	0	10,516,940	3,595,945	1,308,198	2,434,661	145,162,975	28,862.23	5,029.51
2 Baker	20,691,187	0	686,846	1,670,597	308,930	387,522	23,745,082	4,821.21	4,925.13
3 Bay	126,335,102	0	12,186,788	1,342,502	1,299,087	2,293,743	143,457,222	27,669.05	5,184.75
4 Bradford	13,549,499	0	720,118	809,108	241,994	258,712	15,579,431	3,127.47	4,981.48
5 Brevard	333,487,560	0	27,957,630	7,717,815	3,240,642	6,170,923	378,574,570	72,961.00	5,188.73
6 Broward	1,279,833,647	0	136,602,089	0	12,110,356	22,121,696	1,450,667,788	272,510.56	5,323.35
7 Calhoun	9,030,798	0	331,598	721,867	199,642	176,382	10,460,287	2,154.44	4,855.22
8 Charlotte	69,618,702	0	12,064,077	0	767,508	1,310,987	83,761,274	15,427.48	5,429.36
9 Citrus	64,161,737	0	6,847,614	515,118	716,362	1,205,164	73,445,995	15,057.52	4,877.70
10 Clay	168,181,086	0	8,069,939	10,038,376	1,691,292	3,019,555	191,000,248	37,033.78	5,157.46
11 Collier	224,559,292	0	63,602,125	0	2,219,702	3,921,687	294,302,806	46,529.44	6,325.09
12 Columbia	41,369,241	0	1,959,451	2,875,561	502,737	808,239	47,515,229	9,888.11	4,805.29
13 Miami-Dade	1,646,487,631	0	218,256,013	0	15,546,854	27,528,323	1,907,818,821	352,443.52	5,413.12
14 DeSoto	21,355,131	0	1,150,374	1,261,585	315,153	387,833	24,470,076	4,932.69	4,960.80
15 Dixie	9,183,448	0	405,683	667,508	201,073	186,648	10,644,360	2,194.81	4,849.79
16 Duval	596,538,534	0	46,229,469	17,121,165	5,706,111	10,442,141	676,037,420	129,558.57	5,218.01
17 Escambia	174,881,180	0	13,116,994	6,259,494	1,754,090	3,103,847	199,115,605	39,627.08	5,024.74
18 Flagler	54,724,821	0	6,428,529	0	627,913	1,090,695	62,871,958	12,952.80	4,853.93
19 Franklin	5,305,048	0	1,419,931	0	164,722	111,377	7,001,078	1,272.64	5,501.22
20 Gadsden	21,333,667	0	1,100,501	1,373,716	314,952	416,589	24,539,425	5,060.10	4,849.59
21 Gilchrist	11,809,727	0	513,491	801,886	225,688	244,394	13,595,186	2,690.08	5,053.82
22 Glades	7,896,238	0	456,716	426,109	189,008	166,330	9,134,401	1,805.47	5,059.29
23 Gulf	8,215,032	0	1,229,810	0	191,996	162,531	9,799,369	1,921.95	5,098.66
24 Hamilton	6,735,000	0	577,219	215,799	178,124	127,403	7,833,545	1,621.82	4,830.10
25 Hardee	22,543,675	0	1,195,396	1,379,421	326,293	418,280	25,863,065	5,265.77	4,911.54
26 Hendry	32,707,843	0	1,457,018	2,147,930	421,557	594,331	37,328,679	7,372.59	5,063.17
27 Hernando	98,404,404	0	6,584,432	4,325,738	1,037,304	1,818,955	112,170,833	22,312.57	5,027.25
28 Highlands	51,482,150	0	3,805,572	2,179,078	992,521	992,427	59,056,748	12,239.26	4,825.19
29 Hillsborough	986,471,917	0	68,420,147	35,991,151	9,360,797	17,121,289	1,117,365,301	213,533.97	5,232.73
30 Holmes	12,708,059	0	380,058	1,130,800	234,107	256,446	14,709,470	3,089.87	4,760.55
31 Indian River	79,440,226	0	12,591,996	0	859,561	1,405,734	94,297,517	17,540.92	5,375.86
32 Jackson	26,677,524	0	1,218,277	1,902,908	365,037	524,223	30,687,969	6,383.24	4,807.59
33 Jefferson	2,932,416	0	464,873	0	142,484	55,628	3,595,401	689.19	5,216.85
34 Lafayette	5,048,900	0	209,219	385,515	162,321	101,485	5,907,440	1,216.29	4,856.93
35 Lake	187,158,104	0	14,804,041	5,752,344	1,869,156	3,332,631	212,916,276	42,040.08	5,064.60
36 Lee	423,436,002	0	58,940,859	0	4,083,692	7,720,110	494,180,663	92,719.58	5,329.84
37 Leon	149,294,785	0	11,994,785	4,568,055	1,514,279	2,657,665	170,029,569	33,872.57	5,019.68
38 Levy	23,177,101	0	1,349,937	1,289,618	332,229	434,010	26,582,895	5,398.15	4,924.45
39 Liberty	6,108,297	0	192,178	475,352	172,251	110,558	7,058,636	1,365.17	5,170.52
40 Madison	11,089,315	0	537,641	797,796	118,936	233,154	12,876,842	2,731.15	4,714.81
41 Manatee	219,739,542	0	25,966,351	0	2,174,529	4,107,114	251,987,536	48,978.74	5,144.84
42 Marion	181,645,899	0	13,346,063	7,585,571	1,817,493	3,443,229	207,838,255	42,807.96	4,855.13
43 Martin	88,858,880	0	16,015,644	0	947,838	1,748,581	107,570,943	18,914.79	5,687.13
44 Monroe	37,936,068	0	19,422,423	0	470,559	635,023	58,464,073	8,191.05	7,137.56
45 Nassau	52,592,642	0	5,886,756	0	607,929	1,035,294	60,122,621	11,851.18	5,073.13
46 Okaloosa	141,500,366	0	13,065,461	2,205,878	1,441,225	2,602,961	160,815,891	31,231.46	5,149.16
47 Okeechobee	28,326,816	0	1,356,401	1,833,283	380,496	533,852	32,430,848	6,523.21	4,971.61
48 Orange	944,455,569	0	93,960,963	4,470,931	8,966,995	16,603,471	1,068,457,929	201,302.62	5,307.72
49 Osceola	291,666,881	0	17,445,821	14,127,266	2,848,674	5,588,840	331,677,482	64,569.98	5,136.71
50 Palm Beach	932,765,858	0	138,085,687	0	8,857,432	15,538,688	1,095,247,665	192,148.39	5,700.01
51 Pasco	331,342,519	0	19,496,091	16,287,179	3,220,538	6,146,563	376,492,890	73,181.07	5,144.68
52 Pinellas	462,684,090	0	58,281,905	0	4,451,548	8,102,973	533,520,516	100,804.33	5,292.63
53 Polk	444,247,636	0	24,150,631	25,525,204	4,278,751	8,266,149	506,468,371	101,592.85	4,985.28
54 Putnam	46,428,705	0	2,689,409	2,639,338	550,157	856,892	53,164,501	10,897.80	4,878.46
55 St. Johns	179,582,867	0	18,708,996	591,285	1,798,157	3,438,208	204,119,513	39,471.63	5,171.30
56 St. Lucie	175,434,832	0	15,333,901	4,020,298	1,759,279	3,265,718	199,814,028	39,581.55	5,048.16
57 Santa Rosa	121,802,956	0	7,173,758	6,374,482	1,256,609	2,476,513	139,084,318	27,707.91	5,019.66
58 Sarasota	201,949,579	0	42,704,180	0	2,007,791	3,586,379	250,247,929	42,936.88	5,828.27
59 Seminole	304,721,725	0	23,688,967	9,416,207	2,971,032	5,373,268	346,171,199	67,703.53	5,113.05
60 Sumter	35,616,477	0	8,904,001	0	448,819	710,545	45,679,842	8,416.58	5,427.36
61 Suwannee	24,952,072	0	1,331,779	1,626,637	348,865	495,480	28,754,833	6,050.35	4,752.59
62 Taylor	11,075,477	0	998,978	276,201	218,806	220,759	12,790,221	2,607.88	4,904.45
63 Union	9,654,391	0	194,016	910,163	205,487	186,517	11,150,574	2,258.19	4,937.84
64 Volusia	276,485,542	0	25,216,020	5,443,129	2,706,386	5,126,829	314,977,906	62,701.63	5,023.44
65 Wakulla	21,988,780	0	911,860	1,610,007	321,092	426,386	25,258,125	5,157.47	4,897.39
66 Walton	39,349,104	0	13,115,327	0	483,803	859,095	53,807,329	9,249.06	5,817.60
67 Washington	13,053,386	0	665,623	849,118	237,344	259,567	15,065,038	3,097.84	4,863.08
68 Washington Special	675,493	0	0	0	121,331	15,345	812,169	171.93	4,723.84
69 FAMU Lab School	2,399,414	200,933	0	76,524	137,489	56,731	2,871,091	567.43	5,059.82
70 FAU Palm Beach	5,108,344	815,505	0	0	162,878	261,900	6,348,627	1,134.79	5,594.54
71 FAU St Lucie	6,294,384	551,189	0	144,513	173,995	108,105	7,272,186	1,422.79	5,111.22
72 FSU Broward	3,177,918	346,057	0	0	144,785	52,151	3,720,911	690.36	5,389.81
73 FSU Leon	7,394,634	614,905	0	234,182	184,307	150,472	8,578,500	1,736.48	4,940.17
74 UF Lab School	4,962,765	420,866	0	143,904	161,514	104,016	5,793,065	1,155.02	5,015.55
75 Fla Virtual School	138,852,601	15,628,374	0	213,506	1,416,408	2,505,336	158,616,225	32,398.47	4,895.79
State	12,949,995,469	18,577,829	1,364,693,386	226,344,663	130,000,000	230,743,258	14,920,354,605	2,829,107.39	5,273.87

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	5,029.51	1,588,722	200.49	315.88	63,331
2 Baker	4,925.13	1,527	304.87	0.31	95
3 Bay	5,184.75	571,826	45.25	110.29	4,991
4 Bradford	4,981.48	108,895	248.52	21.86	5,433
5 Brevard	5,188.73	2,884,467	41.27	555.91	22,942
6 Broward	5,323.35	1,157,935	0.00	217.52	0
7 Calhoun	4,855.22	262,813	374.78	54.13	20,287
8 Charlotte	5,429.36	887,266	0.00	163.42	0
9 Citrus	4,877.70	59,264	352.30	12.15	4,280
10 Clay	5,157.46	2,598,431	72.54	503.82	36,547
11 Collier	6,325.09	351,169	0.00	55.52	0
12 Columbia	4,805.29	369,046	424.71	76.80	32,618
13 Miami-Dade	5,413.12	2,087,570	0.00	385.65	0
14 DeSoto	4,960.80	21,877	269.20	4.41	1,187
15 Dixie	4,849.79	127,792	380.21	26.35	10,019
16 Duval	5,218.01	3,163,679	11.99	606.30	7,270
17 Escambia	5,024.74	2,614,724	205.26	520.37	106,811
18 Flagler	4,853.93	682,414	376.07	140.59	52,872
19 Franklin	5,501.22	0	0.00	0.00	0
20 Gadsden	4,849.59	31,037	380.41	6.40	2,435
21 Gilchrist	5,053.82	259,969	176.18	51.44	9,063
22 Glades	5,059.29	1,872	170.71	0.37	63
23 Gulf	5,098.66	137,409	131.34	26.95	3,540
24 Hamilton	4,830.10	83,754	399.90	17.34	6,934
25 Hardee	4,911.54	243,514	318.46	49.58	15,789
26 Hendry	5,063.17	5,316	166.83	1.05	175
27 Hernando	5,027.25	1,965,655	202.75	391.00	79,275
28 Highlands	4,825.19	219,498	404.81	45.49	18,415
29 Hillsborough	5,232.73	5,654,174	0.00	1,080.54	0
30 Holmes	4,760.55	309,959	469.45	65.11	30,566
31 Indian River	5,375.86	29,997	0.00	5.58	0
32 Jackson	4,807.59	153,747	422.41	31.98	13,509
33 Jefferson	5,216.85	158,227	13.15	30.33	399
34 Lafayette	4,856.93	46,481	373.07	9.57	3,570
35 Lake	5,064.60	885,647	165.40	174.87	28,923
36 Lee	5,329.84	2,786,334	0.00	522.78	0
37 Leon	5,019.68	732,823	210.32	145.99	30,705
38 Levy	4,924.45	32,501	305.55	6.60	2,017
39 Liberty	5,170.52	16,701	59.48	3.23	192
40 Madison	4,714.81	33,805	515.19	7.17	3,694
41 Manatee	5,144.84	610,281	85.16	118.62	10,102
42 Marion	4,855.13	1,413,037	374.87	291.04	109,102
43 Martin	5,687.13	0	0.00	0.00	0
44 Monroe	7,137.56	14,204	0.00	1.99	0
45 Nassau	5,073.13	157,673	156.87	31.08	4,876
46 Okaloosa	5,149.16	1,525,336	80.84	296.23	23,947
47 Okeechobee	4,971.61	332,849	258.39	66.95	17,299
48 Orange	5,307.72	6,562,996	0.00	1,236.50	0
49 Osceola	5,136.71	2,909,895	93.29	566.49	52,848
50 Palm Beach	5,700.01	1,737,477	0.00	304.82	0
51 Pasco	5,144.68	4,340,206	85.32	843.63	71,979
52 Pinellas	5,292.63	1,609,912	0.00	304.18	0
53 Polk	4,985.28	2,179,066	244.72	437.10	106,967
54 Putnam	4,878.46	245,094	351.54	50.24	17,661
55 St. Johns	5,171.30	1,784,099	58.70	345.00	20,251
56 St. Lucie	5,048.16	589,978	181.84	116.87	21,252
57 Santa Rosa	5,019.66	821,668	210.34	163.69	34,431
58 Sarasota	5,828.27	709,825	0.00	121.79	0
59 Seminole	5,113.05	4,438,792	116.95	868.13	101,528
60 Sumter	5,427.36	219,754	0.00	40.49	0
61 Suwannee	4,752.59	322,796	477.41	67.92	32,426
62 Taylor	4,904.45	0	325.55	0.00	0
63 Union	4,937.84	269,754	292.16	54.63	15,961
64 Volusia	5,023.44	1,660,448	206.56	330.54	68,276
65 Wakulla	4,897.39	29,286	332.61	5.98	1,989
66 Walton	5,817.60	221,243	0.00	38.03	0
67 Washington	4,863.08	181,928	366.92	37.41	13,726
68 Washington Special	4,723.84	0	506.16	0.00	0
69 FAMU Lab School	5,059.82	52,875	170.18	10.45	1,778
70 FAU Palm Beach	5,594.54	0	0.00	0.00	0
71 FAU St Lucie	5,111.22	0	118.78	0.00	0
72 FSU Broward	5,389.81	0	0.00	0.00	0
73 FSU Leon	4,940.17	182,786	289.83	37.00	10,724
74 UF Lab School	5,015.55	51,209	214.45	10.21	2,190
75 Fla Virtual School	4,895.79	158,616,225	334.21	32,398.47	10,827,893
State	5,273.87	227,118,529	0.00	45,640.13	12,185,153

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	525,503	890,714
4 Bradford	0	0	0
5 Brevard	479,115	2,021,913	2,501,028
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	579,411	0	579,411
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	82,971	0	82,971
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	121,275	412,190	533,465
17 Escambia	436,338	1,425,562	1,861,900
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,844	283,402
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	920,682	301,844	1,222,526
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	908,989	996,118
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,378,589	2,582,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	735,063	1,222,746
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,945,374	7,938,497	12,883,871

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$126	Students with Disabilities	Multiplied by 10.5% of BSA \$441	Total Student Allocation
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	271,719	212	93,492	365,211
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	401,499	176	77,616	479,115
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	389,781	430	189,630	579,411
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	64,008	43	18,963	82,971
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	102,312	43	18,963	121,275
17 Escambia	1,979	1,603	801.5	2,780.5	350,343	195	85,995	436,338
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,980	58	25,578	54,558
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	702,387	495	218,295	920,682
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	49,518	43	18,963	68,481
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	70,371	38	16,758	87,129
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	917,910	649	286,209	1,204,119
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,215	16	7,056	26,271
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,310	20	8,820	32,130
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	383,166	237	104,517	487,683
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,774,519	2,655	1,170,855	4,945,374

Federally Connected Student Supplement
Exempt Property Allocation

District	2015	2015-16 Capital	Exempt
	Federal Exempt Property Values -1-	Improvement Millage -2-	Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	0.000	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	0.000	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated 2017-2018 School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	127,307,231	468,148	941,317	1,409,465
2 Baker	20,691,187	76,088	123,683	199,771
3 Bay	126,335,102	464,574	754,924	1,219,498
4 Bradford	13,549,499	49,826	64,304	114,130
5 Brevard	333,487,560	1,226,338	2,518,801	3,745,139
6 Broward	1,279,833,647	4,706,348	9,167,183	13,873,531
7 Calhoun	9,030,798	33,209	0	33,209
8 Charlotte	69,618,702	256,010	218,897	474,907
9 Citrus	64,161,737	235,943	190,601	426,544
10 Clay	168,181,086	618,454	857,233	1,475,687
11 Collier	224,559,292	825,775	2,088,154	2,913,929
12 Columbia	41,369,241	152,128	292,452	444,580
13 Miami-Dade	1,646,487,631	6,054,649	13,644,057	19,698,706
14 DeSoto	21,355,131	78,529	138,627	217,156
15 Dixie	9,183,448	33,770	41,405	75,175
16 Duval	596,538,534	2,193,658	4,694,349	6,888,007
17 Escambia	174,881,180	643,093	610,667	1,253,760
18 Flagler	54,724,821	201,240	0	201,240
19 Franklin	5,305,048	19,508	0	19,508
20 Gadsden	21,333,667	78,451	285,353	363,804
21 Gilchrist	11,809,727	43,428	119,100	162,528
22 Glades	7,896,238	29,037	0	29,037
23 Gulf	8,215,032	30,209	44,309	74,518
24 Hamilton	6,735,000	24,767	13,310	38,077
25 Hardee	22,543,675	82,900	138,992	221,892
26 Hendry	32,707,843	120,277	126,691	246,968
27 Hernando	98,404,404	361,864	388,271	750,135
28 Highlands	51,482,150	189,316	128,553	317,869
29 Hillsborough	986,471,917	3,627,565	6,177,656	9,805,221
30 Holmes	12,708,059	46,731	121,378	168,109
31 Indian River	79,440,226	292,126	555,699	847,825
32 Jackson	26,677,524	98,102	45,003	143,105
33 Jefferson	2,932,416	10,783	32,866	43,649
34 Lafayette	5,048,900	18,566	0	18,566
35 Lake	187,158,104	688,239	618,494	1,306,733
36 Lee	423,436,002	1,557,106	1,490,006	3,047,112
37 Leon	149,294,785	549,003	1,359,173	1,908,176
38 Levy	23,177,101	85,229	76,506	161,735
39 Liberty	6,108,297	22,462	0	22,462
40 Madison	11,089,315	40,779	33,229	74,008
41 Manatee	219,739,542	808,051	904,182	1,712,233
42 Marion	181,645,899	667,969	267,750	935,719
43 Martin	88,858,880	326,762	413,113	739,875
44 Monroe	37,936,068	139,503	278,836	418,339
45 Nassau	52,592,642	193,400	775,607	969,007
46 Okaloosa	141,500,366	520,341	1,520,410	2,040,751
47 Okeechobee	28,326,816	104,167	242,175	346,342
48 Orange	944,455,569	3,473,058	5,725,120	9,198,178
49 Osceola	291,666,881	1,072,550	1,393,754	2,466,304
50 Palm Beach	932,765,858	3,430,071	8,756,115	12,186,186
51 Pasco	331,342,519	1,218,450	1,238,336	2,456,786
52 Pinellas	462,684,090	1,701,434	3,051,428	4,752,862
53 Polk	444,247,636	1,633,637	2,405,341	4,038,978
54 Putnam	46,428,705	170,733	350,136	520,869
55 St. Johns	179,582,867	660,382	2,687,277	3,347,659
56 St. Lucie	175,434,832	645,129	972,362	1,617,491
57 Santa Rosa	121,802,956	447,907	1,079,583	1,527,490
58 Sarasota	201,949,579	742,632	1,998,048	2,740,680
59 Seminole	304,721,725	1,120,557	2,026,817	3,147,374
60 Sumter	35,616,477	130,973	355,575	486,548
61 Suwannee	24,952,072	91,757	155,937	247,694
62 Taylor	11,075,477	40,728	0	40,728
63 Union	9,654,391	35,502	0	35,502
64 Volusia	276,485,542	1,016,724	999,252	2,015,976
65 Wakulla	21,988,780	80,860	106,666	187,526
66 Walton	39,349,104	144,699	376,109	520,808
67 Washington	13,053,386	48,001	135,685	183,686
68 Washington Special	675,493	2,484	0	2,484
69 FAMU Lab School	2,399,414	8,823	46,411	55,234
70 FAU Palm Beach	5,108,344	18,785	107,994	126,779
71 FAU St Lucie	6,294,384	23,146	141,153	164,299
72 FSU Broward	3,177,918	11,686	67,573	79,259
73 FSU Leon	7,394,634	27,192	169,960	197,152
74 UF Lab School	4,962,765	18,250	111,754	130,004
75 Fla Virtual School	138,852,601	510,604	0	510,604
State	12,949,995,469	47,621,175	86,961,702	134,582,877

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Class Size Reduction Allocation Summary

District	PreK to 3	Grades 4 to 8	Grades 9 to 12	Total
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Palm Beach	384,094	348,595	480,319	1,213,008
71 FAU St Lucie	867,846	751,328	1,783	1,620,957
72 FSU Broward	625,802	249,472	2,772	878,046
73 FSU Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Fla Virtual School	0	0	0	0
Total	1,330,205,500	1,005,772,560	761,756,646	3,097,734,706

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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,317.03 X WFTE	District Cost Differential	PreK to 3
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Palm Beach	251.83	279.72	368,400	1.0426	384,094
71 FAU St Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	878,598.07	1,009,283.37	1,329,256,477		1,330,205,500

FLORIDA EDUCATION FINANCE PROGRAM
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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$898.36	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Palm Beach	371.89	372.18	334,352	1.0426	348,595
71 FAU St Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,289.82	1,118,750.19	1,005,040,422		1,005,772,560

FLORIDA EDUCATION FINANCE PROGRAM
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Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12	Weighted FTE	\$900.53 X WFTE	District Cost Differential	Grades 9 to 12
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Palm Beach	511.07	511.58	460,693	1.0426	480,319
71 FAU St Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646

FLORIDA EDUCATION FINANCE PROGRAM
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Required Local Effort - Equalization to Prior Year Assessment Levels

District	2016-2017 School Taxable Value	2016-2017 Assessment Ratios	2016-2017 Equalization Factors	2016-2017 Unequalized RLE Revenue	Equalization Amount	2017-2018 School Taxable Value	2017-2018 Millage Rate Adj.	2017-2018 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.381
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.172
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.311
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.302
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.320
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.219
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.238
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.357
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.339
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.194
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.329
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,736,089	0.005	4.321
13 Miami-Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.059	4.385
14 DeSoto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.298
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.285
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.232
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.380
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.380
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.284
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.297
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.289
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.151
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.103
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.321
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.367
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.203
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.380
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.302
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.356
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.266
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.303
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.220
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.366
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.236
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.339
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.421
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.325
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.325
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.193
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.288
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.365
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.307
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.293
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.416
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.334
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.347
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.366
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.198
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.511
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.272
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.325
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.264
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.262
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.111
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.303
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.334
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.414
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.384
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.321
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.294
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.174
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.297
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.386
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.272
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.330
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.511
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.422
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,771,785,134,372	96.5	0.000000	7,888,837,876	(1,673,001)	1,900,475,414,389		4.316

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2017-2018 School Taxable Value -1-	Equalized Required Local Effort -2-	Gross State & Local FEFP -3-	Gross State & Local FEFP x 90% -4-	Unequalized RLE Above Column 4 -5-	Column 5 Millage Equivalent -6-	Revised Required Local Effort Millage -7-	Total Required Local Effort -8-
1 Alachua	14,645,917,030	61,597,212	161,046,354	144,941,719	0	0.000	4.381	61,597,212
2 Baker	956,503,698	3,830,912	28,883,020	25,994,718	0	0.000	4.172	3,830,912
3 Bay	16,971,351,736	70,236,957	155,922,345	140,330,111	0	0.000	4.311	70,236,957
4 Bradford	1,002,837,727	4,141,640	19,449,411	17,504,470	0	0.000	4.302	4,141,640
5 Brevard	38,933,865,117	161,466,525	417,558,435	375,802,592	0	0.000	4.320	161,466,525
6 Broward	190,232,409,364	770,486,914	1,522,602,879	1,370,342,591	0	0.000	4.219	770,486,914
7 Calhoun	461,783,880	1,878,758	14,278,436	12,850,592	0	0.000	4.238	1,878,758
8 Charlotte	16,800,463,516	70,271,635	86,118,867	77,506,980	0	0.000	4.357	70,271,635
9 Citrus	9,536,004,502	39,721,655	83,923,614	75,531,253	0	0.000	4.339	39,721,655
10 Clay	11,238,217,872	45,247,762	214,969,953	193,472,958	0	0.000	4.194	45,247,762
11 Collier	88,572,478,088	368,093,047	273,504,798	246,154,318	121,938,729	1.434	2.895	246,160,631
12 Columbia	2,728,736,089	11,319,234	58,326,334	52,493,701	0	0.000	4.321	11,319,234
13 Miami-Dade	303,943,868,715	1,279,482,110	1,989,420,850	1,790,478,765	0	0.000	4.385	1,279,482,110
14 DeSoto	1,602,013,338	6,610,035	29,706,219	26,735,597	0	0.000	4.298	6,610,035
15 Dixie	564,954,917	2,323,999	13,668,968	12,302,071	0	0.000	4.285	2,323,999
16 Duval	64,379,274,120	261,554,965	741,762,489	667,586,240	0	0.000	4.232	261,554,965
17 Escambia	18,266,758,511	76,808,066	227,285,700	204,557,130	0	0.000	4.380	76,808,066
18 Flagler	8,952,385,190	37,642,989	70,447,473	63,402,726	0	0.000	4.380	37,642,989
19 Franklin	1,977,399,849	8,132,334	7,460,044	6,714,004	1,418,294	0.747	3.537	6,714,301
20 Gadsden	1,532,560,397	6,321,996	31,211,667	28,090,500	0	0.000	4.297	6,321,996
21 Gilchrist	715,089,064	2,944,336	17,780,137	16,002,123	0	0.000	4.289	2,944,336
22 Glades	636,023,623	2,534,529	11,813,618	10,632,256	0	0.000	4.151	2,534,529
23 Gulf	1,712,636,388	6,745,869	11,467,283	10,320,555	0	0.000	4.103	6,745,869
24 Hamilton	803,837,194	3,334,445	10,145,426	9,130,883	0	0.000	4.321	3,334,445
25 Hardee	1,664,711,349	6,979,003	30,298,689	27,268,820	0	0.000	4.367	6,979,003
26 Hendry	2,029,046,698	8,186,960	44,401,432	39,961,289	0	0.000	4.203	8,186,960
27 Hernando	9,169,495,909	38,555,896	129,416,499	116,474,849	0	0.000	4.380	38,555,896
28 Highlands	9,999,649,303	21,887,128	68,761,024	61,884,922	0	0.000	4.302	21,887,128
29 Hillsborough	95,282,067,940	398,446,740	1,228,939,344	1,106,045,410	0	0.000	4.356	398,446,740
30 Holmes	529,269,126	2,167,548	19,971,535	17,974,382	0	0.000	4.266	2,167,548
31 Indian River	17,535,645,414	72,437,647	96,275,464	86,647,918	0	0.000	4.303	72,437,647
32 Jackson	1,696,575,482	6,873,167	38,804,764	34,924,288	0	0.000	4.220	6,873,167
33 Jefferson	647,383,577	2,713,418	5,134,802	4,621,322	0	0.000	4.366	2,713,418
34 Lafayette	291,358,536	1,184,827	7,883,992	7,095,593	0	0.000	4.236	1,184,827
35 Lake	20,616,144,109	85,875,311	233,793,210	210,413,889	0	0.000	4.339	85,875,311
36 Lee	82,081,187,279	348,365,692	525,548,650	472,993,785	0	0.000	4.421	348,365,692
37 Leon	16,703,967,508	69,354,873	193,681,622	174,313,460	0	0.000	4.325	69,354,873
38 Levy	1,879,925,204	7,805,449	33,890,992	30,501,893	0	0.000	4.325	7,805,449
39 Liberty	267,627,401	1,077,275	9,768,584	8,791,726	0	0.000	4.193	1,077,275
40 Madison	748,719,533	3,082,089	16,830,271	15,147,244	0	0.000	4.288	3,082,089
41 Manatee	36,160,805,232	151,528,238	269,539,348	242,585,413	0	0.000	4.365	151,528,238
42 Marion	18,585,761,077	76,846,918	237,750,080	213,975,072	0	0.000	4.307	76,846,918
43 Martin	22,303,426,122	91,918,664	107,456,466	96,710,819	0	0.000	4.293	91,918,664
44 Monroe	27,047,714,389	114,664,998	47,055,772	42,350,195	72,314,803	2.785	1.631	42,350,229
45 Nassau	8,197,911,515	34,108,559	66,820,294	60,138,265	0	0.000	4.334	34,108,559
46 Okaloosa	18,194,994,039	75,929,894	180,659,810	162,593,829	0	0.000	4.347	75,929,894
47 Okeechobee	1,888,927,279	7,917,174	39,374,446	35,437,001	0	0.000	4.366	7,917,174
48 Orange	130,850,272,040	527,337,064	1,123,237,272	1,010,913,545	0	0.000	4.198	527,337,064
49 Osceola	24,295,094,205	105,211,363	361,058,699	324,952,829	0	0.000	4.511	105,211,363
50 Palm Beach	192,298,472,851	788,639,113	1,109,805,064	998,824,558	0	0.000	4.272	788,639,113
51 Pasco	27,150,304,298	112,728,063	428,492,838	385,643,554	0	0.000	4.325	112,728,063
52 Pinellas	81,163,526,860	332,238,027	563,899,224	507,509,302	0	0.000	4.264	332,238,027
53 Polk	33,632,228,473	137,606,935	572,948,873	515,653,986	0	0.000	4.262	137,606,935
54 Putnam	3,745,277,486	14,780,962	63,596,822	57,237,140	0	0.000	4.111	14,780,962
55 St. Johns	26,054,194,090	107,626,749	217,699,237	195,929,313	0	0.000	4.303	107,626,749
56 St. Lucie	21,354,029,256	88,846,428	223,370,750	201,033,675	0	0.000	4.334	88,846,428
57 Santa Rosa	9,990,192,748	42,332,842	159,359,307	143,423,376	0	0.000	4.414	42,332,842
58 Sarasota	59,469,947,776	250,287,601	248,663,099	223,796,789	26,490,812	0.464	3.920	223,797,307
59 Seminole	32,989,314,370	136,844,954	375,330,229	337,797,206	0	0.000	4.321	136,844,954
60 Sumter	12,399,734,447	51,114,681	44,199,714	39,779,743	11,334,938	0.952	3.342	39,782,316
61 Suwannee	1,854,638,244	7,431,610	33,417,646	30,075,881	0	0.000	4.174	7,431,610
62 Taylor	1,391,178,763	5,738,779	15,771,688	14,194,519	0	0.000	4.297	5,738,779
63 Union	270,187,516	1,137,641	14,336,158	12,902,542	0	0.000	4.386	1,137,641
64 Volusia	35,115,892,537	144,014,489	345,738,653	311,164,788	0	0.000	4.272	144,014,489
65 Wakulla	1,269,858,574	5,278,548	30,147,652	27,132,887	0	0.000	4.330	5,278,548
66 Walton	18,264,437,728	79,095,243	48,415,089	43,573,580	35,521,663	2.026	2.485	43,571,643
67 Washington	926,948,181	3,935,006	19,565,554	17,608,999	0	0.000	4.422	3,935,006
68 Washington Special	0	0	1,149,278	1,034,350	0	0.000	0.000	0
69 FAMU Lab School	0	0	4,273,541	3,846,187	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,929,818	7,136,836	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,501,398	7,651,258	0	0.000	0.000	0
72 FSU Broward	0	0	4,619,590	4,157,631	0	0.000	0.000	0
73 FSU Leon	0	0	10,814,090	9,732,681	0	0.000	0.000	0
74 UF Lab School	0	0	7,778,331	7,000,498	0	0.000	0.000	0
75 Fla Virtual School	0	0	169,863,123	152,876,811	0	0.000	0.000	0
State	1,900,475,414,389	7,872,861,490	16,044,794,147	14,440,314,737	269,019,239		4.316	7,603,850,013