

FLORIDA EDUCATION FINANCE PROGRAM

2016-17

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, September 29, 2017

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2016-17 FEFP Final Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2016-17 FEFP Fourth Calculation

	2016-17 FEFP Fourth Calculation	2016-17 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,805,188.49	2,804,865.17	(323.32)	-0.01%
Weighted FTE	3,038,409.35	3,038,032.27	(377.08)	-0.01%
School Taxable Value	1,771,785,134,372	1,771,785,134,372	0	0.00%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.386	0.000	0.00%
Base Student Allocation	4,160.71	4,160.71	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,651,239,972	12,649,690,288	(1,549,684)	-0.01%
Declining Enrollment Supplement	2,456,907	2,541,136	84,229	3.43%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	17,360,486	17,369,412	8,926	0.05%
0.748 Mills Discretionary Compression	210,055,192	210,065,105	9,913	0.00%
DJJ Supplemental Allocation	7,610,925	7,717,261	106,336	1.40%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,055,304,496	0	0.00%
Supplemental Academic Instruction	706,662,699	706,662,699	0	0.00%
Instructional Materials	228,792,422	228,792,422	0	0.00%
Student Transportation	435,164,782	435,164,782	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	15,464,738	15,495,064	30,326	0.20%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,136,893	12,136,893	0	0.00%
Additional Allocation	787,194	787,194	0	0.00%
TOTAL FEFP	15,715,579,475	15,714,269,521	(1,309,954)	-0.01%
Less: Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
GROSS STATE FEFP	8,110,160,908	8,108,850,954	(1,309,954)	-0.02%
Proration to Appropriation	(7,451,419)	(6,141,465)	1,309,954	-17.58%
NET STATE FEFP	8,102,709,489	8,102,709,489	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,071,776,008	3,071,776,008	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,206,358,885	3,206,358,885	0	0.00%
TOTAL STATE FUNDING	11,309,068,374	11,309,068,374	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,272,283,473	1,272,283,473	0	0.00%
TOTAL LOCAL FUNDING	8,877,702,040	8,877,702,040	0	0.00%
TOTAL FUNDING	20,186,770,414	20,186,770,414	0	0.00%
Total Funds per UFTE	7,196.23	7,197.06	0.83	0.01%

2016-17 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2016-17 FEFP Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2016-17 Fourth	2016-17 Final	Difference	Percentage Difference	2016-17 Fourth	2016-17 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,585.43	28,548.88	(36.55)	-0.13%	199,897,591	199,804,047	(93,544)	-0.05%
2 Baker	4,846.60	4,847.14	0.54	0.01%	34,637,202	34,673,954	36,752	0.11%
3 Bay	27,365.63	27,354.65	(10.98)	-0.04%	195,596,353	195,552,700	(43,653)	-0.02%
4 Bradford	3,131.90	3,153.76	21.86	0.70%	23,426,948	23,531,321	104,373	0.45%
5 Brevard	72,498.14	72,408.26	(89.88)	-0.12%	521,747,855	521,229,564	(518,291)	-0.10%
6 Broward	269,767.31	269,610.47	(156.84)	-0.06%	1,938,094,685	1,937,374,914	(719,771)	-0.04%
7 Calhoun	2,163.50	2,169.81	6.31	0.29%	16,720,548	16,752,360	31,812	0.19%
8 Charlotte	15,478.65	15,469.43	(9.22)	-0.06%	114,141,174	114,120,972	(20,202)	-0.02%
9 Citrus	15,001.89	14,990.83	(11.06)	-0.07%	105,460,768	105,409,706	(51,062)	-0.05%
10 Clay	36,908.87	36,986.75	77.88	0.21%	260,090,182	260,516,835	426,653	0.16%
11 Collier	45,926.04	45,924.91	(1.13)	0.00%	377,948,698	377,853,637	(95,061)	-0.03%
12 Columbia	10,050.01	10,040.99	(9.02)	-0.09%	71,265,695	71,235,526	(30,169)	-0.04%
13 Dade	353,024.11	352,992.57	(31.54)	-0.01%	2,592,486,860	2,592,351,349	(135,511)	-0.01%
14 DeSoto	4,930.90	4,932.67	1.77	0.04%	36,027,746	36,036,883	9,137	0.03%
15 Dixie	2,173.16	2,170.29	(2.87)	-0.13%	16,134,950	16,118,325	(16,625)	-0.10%
16 Duval	128,685.07	128,723.43	38.36	0.03%	922,926,047	922,816,030	(110,017)	-0.01%
17 Escambia	39,909.14	39,861.42	(47.72)	-0.12%	283,413,517	283,241,222	(172,295)	-0.06%
18 Flagler	12,831.22	12,845.32	14.10	0.11%	88,438,465	88,527,995	89,530	0.10%
19 Franklin	1,275.06	1,270.95	(4.11)	-0.32%	10,022,409	10,008,015	(14,394)	-0.14%
20 Gadsden	5,293.18	5,293.54	0.36	0.01%	39,033,940	39,035,392	1,452	0.00%
21 Gilchrist	2,640.14	2,634.56	(5.58)	-0.21%	20,836,629	20,810,625	(26,004)	-0.12%
22 Glades	1,695.12	1,694.33	(0.79)	-0.05%	13,311,773	13,306,243	(5,530)	-0.04%
23 Gulf	1,889.05	1,889.58	0.53	0.03%	14,555,453	14,558,128	2,675	0.02%
24 Hamilton	1,617.43	1,615.42	(2.01)	-0.12%	12,364,844	12,355,298	(9,546)	-0.08%
25 Hardee	5,281.65	5,287.42	5.77	0.11%	36,956,186	36,987,391	31,205	0.08%
26 Hendry	7,282.57	7,281.77	(0.80)	-0.01%	52,499,772	52,490,398	(9,374)	-0.02%
27 Hernando	22,209.98	22,192.02	(17.96)	-0.08%	157,873,001	157,792,254	(80,747)	-0.05%
28 Highlands	12,283.18	12,280.35	(2.83)	-0.02%	85,145,913	85,164,608	18,695	0.02%
29 Hillsborough	210,898.15	210,932.32	34.17	0.02%	1,503,214,752	1,504,454,439	1,239,687	0.08%
30 Holmes	3,172.04	3,172.70	0.66	0.02%	23,834,842	23,840,379	5,537	0.02%
31 Indian River	17,535.23	17,534.43	(0.80)	0.00%	126,902,066	126,902,763	697	0.00%
32 Jackson	6,430.14	6,424.16	(5.98)	-0.09%	46,599,508	46,565,311	(34,197)	-0.07%
33 Jefferson	723.95	716.70	(7.25)	-1.00%	6,586,612	6,554,830	(31,782)	-0.48%
34 Lafayette	1,215.03	1,215.47	0.44	0.04%	9,233,426	9,235,216	1,790	0.02%
35 Lake	41,864.08	41,866.26	2.18	0.01%	290,928,726	290,947,279	18,553	0.01%
36 Lee	91,148.70	91,152.35	3.65	0.00%	668,394,636	668,447,596	52,960	0.01%
37 Leon	33,888.07	33,890.63	2.56	0.01%	241,425,180	241,321,808	(103,372)	-0.04%
38 Levy	5,436.50	5,436.82	0.32	0.01%	40,866,683	40,965,895	99,212	0.24%
39 Liberty	1,369.52	1,371.71	2.19	0.16%	11,183,299	11,223,333	40,034	0.36%
40 Madison	2,675.23	2,671.86	(3.37)	-0.13%	19,714,205	19,690,304	(23,901)	-0.12%
41 Manatee	48,269.31	48,283.62	14.31	0.03%	343,126,183	343,143,594	17,411	0.01%
42 Marion	42,553.34	42,605.65	52.31	0.12%	292,049,510	292,345,986	296,476	0.10%
43 Martin	18,747.59	18,743.78	(3.81)	-0.02%	141,366,448	141,347,958	(18,490)	-0.01%
44 Monroe	8,209.99	8,217.36	7.37	0.09%	73,743,204	73,789,844	46,640	0.06%
45 Nassau	11,574.25	11,571.54	(2.71)	-0.02%	83,683,948	83,673,563	(10,385)	-0.01%
46 Okaloosa	30,787.81	30,775.04	(12.77)	-0.04%	223,827,582	223,716,456	(111,126)	-0.05%
47 Okeechobee	6,477.13	6,462.32	(14.81)	-0.23%	46,753,495	46,672,328	(81,167)	-0.17%
48 Orange	198,866.96	198,984.16	117.20	0.06%	1,416,607,043	1,416,538,899	(68,144)	0.00%
49 Osceola	62,592.14	62,561.23	(30.91)	-0.05%	430,969,229	430,901,920	(67,309)	-0.02%
50 Palm Beach	189,324.26	189,320.27	(3.99)	0.00%	1,426,912,101	1,427,718,871	806,770	0.06%
51 Pasco	71,576.47	71,553.86	(22.61)	-0.03%	513,356,823	513,268,726	(88,097)	-0.02%
52 Pinellas	101,041.50	101,056.82	15.32	0.02%	731,253,172	731,360,767	107,595	0.01%
53 Polk	101,129.78	101,050.53	(79.25)	-0.08%	699,726,681	699,293,773	(432,908)	-0.06%
54 Putnam	10,931.45	10,920.43	(11.02)	-0.10%	77,633,205	77,574,722	(58,483)	-0.08%
55 St. Johns	38,075.68	38,034.41	(41.27)	-0.11%	268,095,808	267,879,243	(216,565)	-0.08%
56 St. Lucie	39,560.24	39,579.80	19.56	0.05%	278,465,936	278,602,275	136,339	0.05%
57 Santa Rosa	26,951.68	26,942.75	(8.93)	-0.03%	189,788,903	189,748,396	(40,507)	-0.02%
58 Sarasota	42,634.82	42,645.55	10.73	0.03%	334,671,024	334,719,765	48,741	0.01%
59 Seminole	67,092.59	67,054.64	(37.95)	-0.06%	464,516,841	464,332,258	(184,583)	-0.04%
60 Sumter	8,326.29	8,326.06	(0.23)	0.00%	60,693,081	60,685,920	(7,161)	-0.01%
61 Suwannee	5,988.29	5,961.54	(26.75)	-0.45%	40,330,823	40,230,340	(100,483)	-0.25%
62 Taylor	2,640.37	2,640.83	0.46	0.02%	19,165,441	19,167,373	1,932	0.01%
63 Union	2,288.54	2,292.05	3.51	0.15%	16,863,548	16,913,194	49,646	0.29%
64 Volusia	62,300.73	62,268.88	(31.85)	-0.05%	434,414,920	434,482,793	67,873	0.02%
65 Wakulla	5,141.59	5,137.60	(3.99)	-0.08%	36,198,814	36,148,965	(49,849)	-0.14%
66 Walton	8,920.01	8,917.01	(3.00)	-0.03%	68,173,586	68,157,410	(16,176)	-0.02%
67 Washington	3,134.27	3,133.56	(0.71)	-0.02%	23,653,553	23,650,016	(3,537)	-0.01%
68 Washington Special	163.51	165.30	1.79	1.09%	1,096,127	1,107,916	11,789	1.08%
69 FAMU Lab School	511.43	511.46	0.03	0.01%	4,451,844	4,452,387	543	0.01%
70 FAU - Palm Beach	1,126.23	1,126.75	0.52	0.05%	9,078,682	9,080,997	2,315	0.03%
71 FAU - St. Lucie	1,419.22	1,419.23	0.01	0.00%	10,131,740	10,132,621	881	0.01%
72 FSU Lab - Broward	690.01	690.01	0.00	0.00%	5,513,276	5,513,874	598	0.01%
73 FSU Lab - Leon	1,702.07	1,702.37	0.30	0.02%	12,389,850	12,391,544	1,694	0.01%
74 UF Lab School	1,137.48	1,138.37	0.89	0.08%	8,870,207	8,876,893	6,686	0.08%
75 Virtual School	32,199.89	32,213.46	13.57	0.04%	169,258,647	169,343,982	85,335	0.05%
TOTAL	2,805,188.49	2,804,865.17	(323.32)	-0.01%	20,186,770,414	20,186,770,414	0	0.00%

2016-17 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2016-17 FEFP Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2016-17 Fourth	2016-17 Final	Difference	Percentage Difference	2016-17 Fourth	2016-17 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	199,897,591	199,804,047	(93,544)	-0.05%	6,992.99	6,998.66	5.67	0.08%
2 Baker	34,637,202	34,673,954	36,752	0.11%	7,146.70	7,153.49	6.79	0.10%
3 Bay	195,596,353	195,552,700	(43,653)	-0.02%	7,147.52	7,148.79	1.27	0.02%
4 Bradford	23,426,948	23,531,321	104,373	0.45%	7,480.11	7,461.35	(18.76)	-0.25%
5 Brevard	521,747,855	521,229,564	(518,291)	-0.10%	7,196.71	7,198.48	1.77	0.02%
6 Broward	1,938,094,685	1,937,374,914	(719,771)	-0.04%	7,184.32	7,185.83	1.51	0.02%
7 Calhoun	16,720,548	16,752,360	31,812	0.19%	7,728.47	7,720.66	(7.81)	-0.10%
8 Charlotte	114,141,174	114,120,972	(20,202)	-0.02%	7,374.10	7,377.19	3.09	0.04%
9 Citrus	105,460,768	105,409,706	(51,062)	-0.05%	7,029.83	7,031.61	1.78	0.03%
10 Clay	260,090,182	260,516,835	426,653	0.16%	7,046.82	7,043.52	(3.30)	-0.05%
11 Collier	377,948,698	377,853,637	(95,061)	-0.03%	8,229.51	8,227.64	(1.87)	-0.02%
12 Columbia	71,265,695	71,235,526	(30,169)	-0.04%	7,091.11	7,094.47	3.36	0.05%
13 Dade	2,592,486,860	2,592,351,349	(135,511)	-0.01%	7,343.65	7,343.93	0.28	0.00%
14 DeSoto	36,027,746	36,036,883	9,137	0.03%	7,306.53	7,305.76	(0.77)	-0.01%
15 Dixie	16,134,950	16,118,325	(16,625)	-0.10%	7,424.65	7,426.81	2.16	0.03%
16 Duval	922,926,047	922,816,030	(110,017)	-0.01%	7,171.97	7,168.98	(2.99)	-0.04%
17 Escambia	283,413,517	283,241,222	(172,295)	-0.06%	7,101.47	7,105.65	4.18	0.06%
18 Flagler	88,438,465	88,527,995	89,530	0.10%	6,892.44	6,891.85	(0.59)	-0.01%
19 Franklin	10,022,409	10,008,015	(14,394)	-0.14%	7,860.34	7,874.44	14.10	0.18%
20 Gadsden	39,033,940	39,035,392	1,452	0.00%	7,374.38	7,374.16	(0.22)	0.00%
21 Gilchrist	20,836,629	20,810,625	(26,004)	-0.12%	7,892.24	7,899.09	6.85	0.09%
22 Glades	13,311,773	13,306,243	(5,530)	-0.04%	7,853.00	7,853.40	0.40	0.01%
23 Gulf	14,555,453	14,558,128	2,675	0.02%	7,705.17	7,704.43	(0.74)	-0.01%
24 Hamilton	12,364,844	12,355,298	(9,546)	-0.08%	7,644.75	7,648.35	3.60	0.05%
25 Hardee	36,956,186	36,987,391	31,205	0.08%	6,997.09	6,995.36	(1.73)	-0.02%
26 Hendry	52,499,772	52,490,398	(9,374)	-0.02%	7,208.96	7,208.47	(0.49)	-0.01%
27 Hernando	157,873,001	157,792,254	(80,747)	-0.05%	7,108.20	7,110.32	2.12	0.03%
28 Highlands	85,145,913	85,164,608	18,695	0.02%	6,931.91	6,935.03	3.12	0.05%
29 Hillsborough	1,503,214,752	1,504,454,439	1,239,687	0.08%	7,127.68	7,132.40	4.72	0.07%
30 Holmes	23,834,842	23,840,379	5,537	0.02%	7,514.04	7,514.22	0.18	0.00%
31 Indian River	126,902,066	126,902,763	697	0.00%	7,236.98	7,237.35	0.37	0.01%
32 Jackson	46,599,508	46,565,311	(34,197)	-0.07%	7,247.04	7,248.47	1.43	0.02%
33 Jefferson	6,586,612	6,554,830	(31,782)	-0.48%	9,098.16	9,145.85	47.69	0.52%
34 Lafayette	9,233,426	9,235,216	1,790	0.02%	7,599.34	7,598.06	(1.28)	-0.02%
35 Lake	290,928,726	290,947,279	18,553	0.01%	6,949.36	6,949.45	0.09	0.00%
36 Lee	668,394,636	668,447,596	52,960	0.01%	7,333.01	7,333.30	0.29	0.00%
37 Leon	241,425,180	241,321,808	(103,372)	-0.04%	7,124.19	7,120.61	(3.58)	-0.05%
38 Levy	40,866,683	40,965,895	99,212	0.24%	7,517.09	7,534.90	17.81	0.24%
39 Liberty	11,183,299	11,223,333	40,034	0.36%	8,165.85	8,182.00	16.15	0.20%
40 Madison	19,714,205	19,690,304	(23,901)	-0.12%	7,369.16	7,369.51	0.35	0.00%
41 Manatee	343,126,183	343,143,594	17,411	0.01%	7,108.58	7,106.83	(1.75)	-0.02%
42 Marion	292,049,510	292,345,986	296,476	0.10%	6,863.14	6,861.67	(1.47)	-0.02%
43 Martin	141,366,448	141,347,958	(18,490)	-0.01%	7,540.51	7,541.06	0.55	0.01%
44 Monroe	73,743,204	73,789,844	46,640	0.06%	8,982.13	8,979.75	(2.38)	-0.03%
45 Nassau	83,683,948	83,673,563	(10,385)	-0.01%	7,230.18	7,230.98	0.80	0.01%
46 Okaloosa	223,827,582	223,716,456	(111,126)	-0.05%	7,270.01	7,269.41	(0.60)	-0.01%
47 Okeechobee	46,753,495	46,672,328	(81,167)	-0.17%	7,218.24	7,222.22	3.98	0.06%
48 Orange	1,416,607,043	1,416,538,899	(68,144)	0.00%	7,123.39	7,118.85	(4.54)	-0.06%
49 Osceola	430,969,229	430,901,920	(67,309)	-0.02%	6,885.36	6,887.68	2.32	0.03%
50 Palm Beach	1,426,912,101	1,427,718,871	806,770	0.06%	7,536.87	7,541.29	4.42	0.06%
51 Pasco	513,356,823	513,268,726	(88,097)	-0.02%	7,172.15	7,173.18	1.03	0.01%
52 Pinellas	731,253,172	731,360,767	107,595	0.01%	7,237.16	7,237.12	(0.04)	0.00%
53 Polk	699,726,681	699,293,773	(432,908)	-0.06%	6,919.10	6,920.24	1.14	0.02%
54 Putnam	77,633,205	77,574,722	(58,483)	-0.08%	7,101.82	7,103.63	1.81	0.03%
55 St. Johns	268,095,808	267,879,243	(216,565)	-0.08%	7,041.13	7,043.08	1.95	0.03%
56 St. Lucie	278,465,936	278,602,275	136,339	0.05%	7,039.04	7,039.00	(0.04)	0.00%
57 Santa Rosa	189,788,903	189,748,396	(40,507)	-0.02%	7,041.82	7,042.65	0.83	0.01%
58 Sarasota	334,671,024	334,719,765	48,741	0.01%	7,849.71	7,848.88	(0.83)	-0.01%
59 Seminole	464,516,841	464,332,258	(184,583)	-0.04%	6,923.52	6,924.68	1.16	0.02%
60 Sumter	60,693,081	60,685,920	(7,161)	-0.01%	7,289.33	7,288.67	(0.66)	-0.01%
61 Suwannee	40,330,823	40,230,340	(100,483)	-0.25%	6,734.95	6,748.31	13.36	0.20%
62 Taylor	19,165,441	19,167,373	1,932	0.01%	7,258.62	7,258.09	(0.53)	-0.01%
63 Union	16,863,548	16,913,194	49,646	0.29%	7,368.69	7,379.07	10.38	0.14%
64 Volusia	434,414,920	434,482,793	67,873	0.02%	6,972.87	6,977.53	4.66	0.07%
65 Wakulla	36,198,814	36,148,965	(49,849)	-0.14%	7,040.39	7,036.16	(4.23)	-0.06%
66 Walton	68,173,586	68,157,410	(16,176)	-0.02%	7,642.77	7,643.53	0.76	0.01%
67 Washington	23,653,553	23,650,016	(3,537)	-0.01%	7,546.75	7,547.33	0.58	0.01%
68 Washington Special	1,096,127	1,107,916	11,789	1.08%	6,703.73	6,702.46	(1.27)	-0.02%
69 FAMU Lab School	4,451,844	4,452,387	543	0.01%	8,704.70	8,705.25	0.55	0.01%
70 FAU - Palm Beach	9,078,682	9,080,997	2,315	0.03%	8,061.13	8,059.46	(1.67)	-0.02%
71 FAU - St. Lucie	10,131,740	10,132,621	881	0.01%	7,138.95	7,139.52	0.57	0.01%
72 FSU Lab - Broward	5,513,276	5,513,874	598	0.01%	7,990.14	7,991.01	0.87	0.01%
73 FSU Lab - Leon	12,389,850	12,391,544	1,694	0.01%	7,279.28	7,279.00	(0.28)	0.00%
74 UF Lab School	8,870,207	8,876,893	6,686	0.08%	7,798.12	7,797.90	(0.22)	0.00%
75 Virtual School	169,258,647	169,343,982	85,335	0.05%	5,256.50	5,256.93	0.43	0.01%
TOTAL	20,186,770,414	20,186,770,414	0	0.00%	7,196.23	7,197.06	0.83	0.01%

2016-17 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2016-17	2016-17	\$4,160.71	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times	Cost					
FTE	FTE ¹	FTE	Differential	Funding ²	Supplement	Supplement	Contribution	Compression	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	28,548.88	30,821.47	128,239,198	0.9751	125,046,042	0	0	0	3,186,055
2 Baker	4,847.14	5,061.25	21,058,393	0.9764	20,561,415	0	720,298	0	1,583,851
3 Bay	27,354.65	30,569.83	127,192,197	0.9679	123,109,327	0	0	0	1,017,046
4 Bradford	3,153.76	3,327.59	13,845,137	0.9719	13,456,089	0	1,030,642	0	757,596
5 Brevard	72,408.26	79,379.56	330,275,329	0.9943	328,392,760	0	0	0	7,534,804
6 Broward	269,610.47	292,275.23	1,216,072,472	1.0259	1,247,568,749	0	0	0	0
7 Calhoun	2,169.81	2,314.87	9,631,503	0.9341	8,996,787	0	1,661,167	0	674,659
8 Charlotte	15,469.43	16,816.55	69,968,788	0.9853	68,940,247	167,417	0	0	0
9 Citrus	14,990.83	16,007.68	66,603,314	0.9521	63,413,015	0	2,097,932	0	377,169
10 Clay	36,986.75	40,116.40	166,912,707	0.9927	165,694,244	0	0	0	9,481,923
11 Collier	45,924.91	50,341.79	209,457,589	1.0260	214,903,486	0	0	0	0
12 Columbia	10,040.99	10,525.70	43,794,385	0.9515	41,670,357	85,957	1,361,533	0	2,703,637
13 Miami-Dade	352,992.57	383,260.48	1,594,635,712	1.0201	1,626,687,890	0	0	0	0
14 DeSoto	4,932.67	5,192.17	21,603,114	0.9773	21,112,723	0	705,175	0	1,189,661
15 Dixie	2,170.29	2,318.15	9,645,150	0.9326	8,995,067	0	1,067,477	0	619,726
16 Duval	128,723.43	138,513.16	576,313,090	1.0116	582,998,322	342,585	0	0	15,921,801
17 Escambia	39,861.42	43,087.43	179,274,301	0.9739	174,595,242	271,571	0	0	6,046,180
18 Flagler	12,845.32	13,521.57	56,259,332	0.9532	53,626,395	0	1,223,825	0	0
19 Franklin	1,270.95	1,351.88	5,624,781	0.9165	5,155,112	0	164,428	0	0
20 Gadsden	5,293.54	5,601.45	23,306,009	0.9479	22,091,766	163,474	2,131,284	0	1,370,656
21 Gilchrist	2,634.56	2,900.18	12,066,808	0.9495	11,457,434	0	1,887,925	0	728,877
22 Glades	1,694.33	1,799.01	7,485,159	0.9682	7,247,131	0	1,003,218	0	337,748
23 Gulf	1,889.58	2,063.79	8,586,832	0.9398	8,069,905	0	1,272,673	0	0
24 Hamilton	1,615.42	1,719.85	7,155,797	0.9301	6,655,607	52,271	990,368	0	192,090
25 Hardee	5,287.42	5,550.34	23,093,355	0.9678	22,349,749	0	613,001	0	1,286,694
26 Hendry	7,281.77	7,736.82	32,190,664	0.9797	31,537,194	0	1,952,799	0	1,945,616
27 Hernando	22,192.02	23,886.01	99,382,761	0.9717	96,570,229	0	2,225,213	0	4,010,764
28 Highlands	12,280.35	12,947.10	53,869,128	0.9517	51,267,249	17,400	2,674,568	0	2,004,644
29 Hillsborough	210,932.32	228,110.64	949,102,221	1.0070	955,745,937	0	0	0	34,753,209
30 Holmes	3,172.70	3,318.56	13,807,566	0.9356	12,918,359	0	2,408,917	0	1,094,137
31 Indian River	17,534.43	18,825.18	78,326,115	0.9955	77,973,647	132,103	0	0	0
32 Jackson	6,424.16	6,902.28	28,718,385	0.9244	26,547,275	106,929	3,215,619	0	1,772,683
33 Jefferson	716.70	755.94	3,145,247	0.9459	2,975,089	86,523	459,759	0	0
34 Lafayette	1,215.47	1,305.89	5,433,430	0.9214	5,006,362	0	887,056	0	361,991
35 Lake	41,866.26	45,428.20	189,013,566	0.9742	184,137,016	0	0	0	5,331,668
36 Lee	91,152.35	97,832.61	407,053,119	1.0077	410,187,428	0	0	0	0
37 Leon	33,890.63	36,705.30	152,720,109	0.9682	147,863,610	0	0	0	3,949,614
38 Levy	5,436.82	5,873.82	24,439,262	0.9482	23,173,308	0	3,122,784	0	1,210,725
39 Liberty	1,371.71	1,556.85	6,477,601	0.9315	6,033,885	7,806	990,563	0	455,929
40 Madison	2,671.86	2,806.07	11,675,244	0.9247	10,796,098	0	1,056,997	0	709,245
41 Manatee	48,283.62	51,801.64	215,531,602	0.9984	215,186,751	0	0	0	0
42 Marion	42,605.65	45,198.07	188,056,062	0.9542	179,443,094	0	0	0	7,174,365
43 Martin	18,743.78	20,569.33	85,583,017	1.0039	85,916,791	0	0	0	0
44 Monroe	8,217.36	8,848.49	36,816,001	1.0123	37,268,838	0	0	0	0
45 Nassau	11,571.54	12,311.56	51,224,831	0.9895	50,686,970	0	2,703,724	0	0
46 Okaloosa	30,775.04	33,525.61	139,490,341	0.9877	137,774,610	0	0	0	2,089,010
47 Okeechobee	6,462.32	6,813.62	28,349,497	0.9706	27,516,022	0	615,746	0	1,696,553
48 Orange	198,984.16	220,367.96	916,887,175	1.0019	918,629,261	0	0	0	3,921,978
49 Osceola	62,561.23	67,595.24	281,244,191	0.9855	277,166,150	0	0	0	12,613,595
50 Palm Beach	189,320.27	208,270.66	866,553,818	1.0333	895,410,060	0	0	0	0
51 Pasco	71,553.86	77,836.97	323,857,059	0.9874	319,776,460	0	0	0	14,775,157
52 Pinellas	101,056.82	109,427.17	455,294,720	1.0070	458,481,783	895,174	0	0	0
53 Polk	101,050.53	108,052.75	449,576,157	0.9754	438,516,584	0	0	0	23,767,085
54 Putnam	10,920.43	11,490.33	47,807,931	0.9626	46,019,914	0	2,901,563	0	2,403,368
55 St. Johns	38,034.41	41,364.11	172,104,066	0.9893	170,262,552	0	0	0	299,711
56 St. Lucie	39,579.80	41,735.42	173,648,979	0.9923	172,311,882	0	0	0	4,002,309
57 Santa Rosa	26,942.75	29,009.50	120,700,117	0.9651	116,487,683	0	0	0	5,590,890
58 Sarasota	42,645.55	47,000.91	195,557,156	1.0134	198,177,622	0	0	0	0
59 Seminole	67,054.64	72,278.35	300,729,254	0.9918	298,263,274	0	0	0	8,295,330
60 Sumter	8,326.06	8,748.01	36,397,933	0.9586	34,891,059	0	0	0	0
61 Suwannee	5,961.54	6,284.35	26,147,358	0.9306	24,332,731	31,361	2,089,177	0	1,503,918
62 Taylor	2,640.83	2,796.19	11,634,136	0.9243	10,753,432	56,687	1,066,466	0	241,926
63 Union	2,292.05	2,422.08	10,077,572	0.9632	9,706,717	0	1,062,238	0	868,802
64 Volusia	62,268.88	67,789.82	282,053,782	0.9689	273,281,909	38,207	0	0	5,205,056
65 Wakulla	5,137.60	5,489.80	22,841,466	0.9511	21,724,518	0	663,333	0	1,486,102
66 Walton	8,917.01	9,337.21	38,849,423	0.9632	37,419,764	0	0	0	0
67 Washington	3,133.56	3,344.70	13,916,327	0.9379	13,052,123	81,553	1,964,218	0	790,629
68 Washington Special	165.30	165.88	690,179	0.9379	647,319	0	0	0	0
69 FAMU Lab School	511.46	531.46	2,211,251	0.9682	2,140,933	0	395,474	175,574	59,606
70 FAU - Palm Beach	1,126.75	1,155.18	4,806,369	1.0333	4,966,421	0	580,668	763,339	0
71 FAU - St. Lucie	1,419.23	1,499.97	6,240,940	0.9923	6,192,885	0	0	509,078	143,513
72 FSU Lab - Broward	690.01	732.98	3,049,717	1.0259	3,128,705	0	0	328,603	0
73 FSU Lab - Leon	1,702.37	1,781.72	7,413,220	0.9682	7,177,480	4,118	990,398	584,390	198,394
74 UF Lab School	1,138.37	1,199.67	4,991,479	0.9751	4,867,191	0	841,774	396,403	127,042
75 Virtual School	32,213.46	32,826.91	136,583,253	1.0000	136,583,253	0	0	14,612,025	200,368

Total 2,804,865.17 3,038,032.27 12,640,371,249 12,649,690,288 2,541,136 52,800,000 17,369,412 210,065,105

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4).

2016-17 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	807,979	11,729,036	8,301,932	1,314,829	221,590	2,403,715	3,729,822	470,225
2 Baker	124,266	1,173,133	1,898,963	312,289	0	389,741	1,256,534	78,350
3 Bay	738,018	9,358,702	8,048,850	1,296,246	171,518	2,250,825	3,856,873	445,211
4 Bradford	110,468	1,261,348	927,629	244,112	0	274,012	732,929	48,323
5 Brevard	1,607,047	29,701,296	19,437,414	3,265,960	174,440	6,213,526	10,170,297	1,180,342
6 Broward	5,892,889	96,548,081	61,715,009	12,085,543	405,307	21,666,090	32,467,605	4,414,136
7 Calhoun	86,409	867,502	491,046	201,325	0	177,084	452,796	34,907
8 Charlotte	364,117	6,342,259	3,441,647	776,488	0	1,328,779	3,225,189	253,554
9 Citrus	340,441	6,839,730	3,293,586	723,454	155,489	1,208,847	3,651,487	242,920
10 Clay	603,362	12,029,322	9,789,556	1,704,852	120,024	3,071,217	7,065,672	607,744
11 Collier	746,694	21,582,832	10,548,135	2,177,020	151,183	3,861,367	7,110,798	748,295
12 Columbia	284,005	4,266,489	3,888,159	514,831	0	814,200	2,035,379	166,124
13 Miami-Dade	9,906,212	138,215,310	118,929,624	15,723,227	588,529	27,425,699	20,485,884	5,797,173
14 DeSoto	163,915	2,168,668	1,843,271	317,579	47,764	405,158	814,015	79,031
15 Dixie	106,678	590,410	480,252	201,309	0	193,486	583,156	34,830
16 Duval	3,476,486	49,933,091	33,172,777	5,708,925	411,801	10,204,081	19,361,072	2,106,876
17 Escambia	1,209,089	14,796,909	11,112,642	1,790,258	203,351	3,105,022	9,987,553	653,992
18 Flagler	276,694	6,107,160	2,747,902	629,550	0	1,061,329	2,584,413	208,862
19 Franklin	84,354	472,989	282,035	164,464	0	119,096	338,638	19,727
20 Gadsden	167,560	1,770,572	1,446,431	326,973	0	427,143	1,505,711	86,381
21 Gilchrist	94,669	1,043,143	582,642	224,935	0	229,918	455,540	43,375
22 Glades	84,570	595,951	314,529	184,537	0	140,271	210,959	27,504
23 Gulf	96,452	200,519	381,009	192,432	0	155,136	376,631	30,236
24 Hamilton	101,948	558,632	348,323	178,861	0	129,391	321,650	28,032
25 Hardee	143,854	1,892,738	1,170,405	329,448	0	422,518	1,115,575	85,396
26 Hendry	202,591	2,483,111	1,579,146	417,602	0	602,244	1,484,036	116,242
27 Hernando	486,415	9,508,779	5,331,692	1,041,601	0	1,802,413	4,923,771	360,147
28 Highlands	319,514	4,352,517	2,741,279	606,914	0	990,982	2,523,970	200,063
29 Hillsborough	3,468,696	83,029,664	50,348,251	9,285,475	557,849	16,808,248	33,027,065	3,461,420
30 Holmes	105,597	1,087,777	693,347	238,953	0	258,631	720,454	51,576
31 Indian River	400,948	5,387,030	4,008,821	863,165	0	1,407,091	3,709,599	283,497
32 Jackson	165,426	2,332,829	1,297,241	369,724	43,258	531,253	1,555,457	105,810
33 Jefferson	86,900	481,110	310,336	143,546	0	61,204	174,925	12,513
34 Lafayette	75,495	256,295	209,861	163,037	0	105,267	193,770	19,467
35 Lake	835,185	14,018,122	10,306,694	1,881,812	0	3,275,296	8,746,521	683,606
36 Lee	1,657,314	41,513,484	19,780,383	4,050,788	273,822	7,460,475	22,302,662	1,501,553
37 Leon	1,150,799	17,826,620	9,804,288	1,533,766	150,097	2,714,758	4,906,508	549,697
38 Levy	125,667	2,033,306	1,262,213	337,350	0	438,399	1,470,855	86,597
39 Liberty	75,655	524,000	286,427	172,896	200,222	110,946	285,116	22,322
40 Madison	114,842	1,290,420	726,086	218,590	104,350	250,022	588,271	43,352
41 Manatee	1,113,373	20,875,196	11,453,195	2,179,738	239,925	4,039,473	7,218,702	781,612
42 Marion	863,759	16,445,833	13,287,102	1,836,774	253,694	3,463,001	10,199,529	689,587
43 Martin	376,547	7,257,342	4,137,579	939,380	40,447	1,718,120	2,858,809	311,636
44 Monroe	308,378	3,144,392	1,794,268	472,598	0	671,334	1,043,988	131,647
45 Nassau	223,867	3,232,002	2,548,294	601,346	0	1,008,100	2,764,673	187,847
46 Okaloosa	611,957	12,460,632	8,639,442	1,436,961	277,037	2,598,033	6,427,915	498,026
47 Okeechobee	190,314	2,895,208	1,968,870	379,019	241,973	518,465	1,643,677	106,670
48 Orange	4,911,991	58,387,568	47,182,474	8,929,336	442,897	16,645,431	29,151,501	3,263,321
49 Osceola	1,074,290	17,480,735	13,414,370	2,774,436	50,076	5,290,513	11,384,368	1,029,040
50 Palm Beach	4,232,604	72,914,281	40,288,272	8,706,546	256,164	15,282,311	27,334,051	3,066,673
51 Pasco	1,341,031	30,166,376	20,492,081	3,183,286	176,840	6,109,572	15,833,200	1,163,556
52 Pinellas	3,119,448	45,705,310	23,235,021	4,514,177	415,377	8,143,295	12,387,695	1,662,882
53 Polk	1,945,171	36,432,411	25,156,658	4,322,609	361,369	8,516,555	22,428,136	1,636,440
54 Putnam	293,431	3,537,962	2,980,682	556,566	0	870,377	2,521,806	176,513
55 St. Johns	597,120	12,108,085	7,523,430	1,748,686	290,284	3,402,865	8,992,425	609,471
56 St. Lucie	764,651	16,643,373	10,268,507	1,768,349	158,240	3,352,963	9,502,083	627,008
57 Santa Rosa	378,181	9,639,098	7,843,051	1,232,711	0	2,404,096	6,510,316	429,647
58 Sarasota	960,302	23,207,480	8,686,853	2,016,533	0	3,607,187	6,340,545	694,084
59 Seminole	1,226,116	20,408,917	16,440,045	2,976,865	0	5,340,404	11,477,222	1,093,326
60 Sumter	199,604	3,601,723	1,679,542	449,783	0	696,462	1,008,878	135,502
61 Suwannee	157,778	444,538	1,254,668	348,475	0	475,422	1,321,508	98,383
62 Taylor	111,461	1,038,294	595,960	218,180	0	226,396	513,169	42,493
63 Union	88,592	602,273	510,894	208,137	41,515	200,503	466,117	37,396
64 Volusia	1,572,868	23,976,185	16,816,575	2,737,166	244,779	4,994,057	10,583,144	1,035,939
65 Wakulla	140,819	1,592,416	960,914	323,449	0	433,097	1,727,706	82,611
66 Walton	229,564	2,690,762	1,509,558	474,046	52,526	840,374	2,178,319	145,122
67 Washington	109,490	755,923	869,091	240,236	0	266,633	836,142	51,840
68 Washington Special	1,178	38,781	85,469	121,211	193,524	13,020	0	2,776
69 FAMU Lab School	66,305	22,164	313,477	135,542	0	48,237	0	7,572
70 FAU - Palm Beach	70,690	108,695	294,989	162,653	0	285,774	0	17,642
71 FAU - St. Lucie	72,775	182,590	424,016	174,421	0	107,860	0	23,136
72 FSU Lab - Broward	67,578	169,506	143,360	145,020	0	52,793	0	11,324
73 FSU Lab - Leon	74,793	318,029	286,444	183,869	0	139,884	0	27,940
74 UF Lab School	70,773	238,773	297,715	161,701	0	99,964	0	18,680
75 Virtual School	0	410,757	0	1,425,529	0	2,434,971	0	0
Total	64,456,019	1,055,304,496	706,662,699	130,000,000	7,717,261	228,792,422	435,164,782	45,286,750

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 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	65,082	947,902	0	7,782	158,231,991	62,107,228	(359,747)	(61,840)	95,703,176
2 Baker	797	576,047	0	1,280	28,676,964	3,856,905	(65,221)	(11,208)	24,743,630
3 Bay	15,527	929,166	812,999	7,661	152,057,969	69,938,738	122,865	(59,427)	82,182,669
4 Bradford	6,218	549,479	0	837	19,399,682	4,298,996	(10,235)	(7,582)	15,082,869
5 Brevard	54,945	1,636,010	2,510,475	20,436	411,899,752	160,553,385	(113,445)	(160,979)	251,071,943
6 Broward	357	4,729,906	0	77,637	1,487,571,309	778,611,925	(333,984)	(581,374)	708,044,026
7 Calhoun	24,481	534,042	0	560	14,202,765	1,918,038	(32,208)	(5,551)	12,246,968
8 Charlotte	0	742,699	0	4,290	85,586,686	70,558,183	54,751	(33,449)	15,049,805
9 Citrus	11,714	735,190	0	3,946	83,094,920	40,445,436	6,907	(32,475)	42,623,916
10 Clay	110,462	1,080,283	492,181	10,311	211,861,153	45,311,861	(217,397)	(82,800)	166,249,095
11 Collier	0	1,220,514	0	13,374	263,063,698	237,316,438	101,258	(102,811)	25,745,707
12 Columbia	59,341	657,533	0	2,593	58,510,138	11,521,180	(9,778)	(22,867)	46,956,313
13 Miami-Dade	0	6,038,084	65,357	101,229	1,969,964,218	1,311,202,762	672,449	(769,903)	658,664,002
14 DeSoto	1,604	577,388	0	1,314	29,427,266	6,609,189	(14,623)	(11,501)	22,791,953
15 Dixie	2,529	534,050	0	560	13,409,530	2,363,319	(21,235)	(5,241)	11,019,735
16 Duval	61,000	2,519,536	629,913	36,280	726,884,546	261,859,327	737,752	(284,082)	465,478,889
17 Escambia	140,888	1,125,384	1,742,160	10,865	226,791,106	76,571,774	58,283	(88,635)	150,188,905
18 Flagler	86,914	701,530	0	3,337	69,257,911	38,031,639	36,236	(27,067)	31,235,441
19 Franklin	0	519,940	0	321	7,321,104	6,335,747	(22,698)	(2,861)	959,798
20 Gadsden	2,145	583,050	0	1,375	32,074,521	6,441,518	448	(12,535)	25,620,916
21 Gilchrist	4,617	541,333	0	713	17,295,121	2,966,241	3,310	(6,759)	14,325,431
22 Glades	325	526,582	267,542	451	10,941,318	2,650,419	(30,984)	(4,276)	8,255,639
23 Gulf	3,119	529,646	0	502	11,308,260	7,091,368	5,273	(4,419)	4,217,746
24 Hamilton	5,760	525,344	0	414	10,088,691	3,377,906	(50,706)	(3,943)	6,656,136
25 Hardee	14,697	582,954	0	1,391	30,008,420	7,225,399	16,112	(11,728)	22,787,405
26 Hendry	1,292	614,243	0	1,963	42,938,079	8,735,039	47,678	(16,781)	34,233,937
27 Hernando	116,311	848,170	0	6,010	127,231,515	38,113,857	124,115	(49,725)	89,192,048
28 Highlands	16,836	692,666	0	3,190	68,411,792	22,923,613	24,148	(26,737)	45,485,590
29 Hillsborough	122,661	3,809,307	993,328	59,476	1,195,470,586	387,076,338	549,515	(467,215)	808,476,548
30 Holmes	34,773	549,776	0	804	20,163,101	2,286,341	(12,868)	(7,880)	17,856,012
31 Indian River	0	775,097	0	4,852	94,945,850	71,616,604	39,067	(37,107)	23,331,206
32 Jackson	15,249	600,788	0	1,652	38,661,193	7,235,904	5,657	(15,110)	31,415,836
33 Jefferson	5,252	511,244	0	185	5,308,586	2,690,931	(713)	(2,075)	2,614,867
34 Lafayette	2,372	519,069	0	312	7,800,354	1,193,307	(25,916)	(3,049)	6,578,082
35 Lake	52,925	1,156,838	0	11,459	230,437,142	85,861,301	(361,355)	(90,060)	144,124,426
36 Lee	2,803	1,930,085	58,229	25,526	510,744,552	344,230,503	380,193	(199,610)	166,694,632
37 Leon	41,514	1,031,708	0	9,202	191,532,181	71,281,722	157,251	(74,855)	120,332,855
38 Levy	2,392	585,298	0	1,442	33,850,336	7,976,856	107,738	(13,229)	25,967,989
39 Liberty	164	521,521	0	375	9,687,827	1,044,692	(206,252)	(3,786)	8,433,097
40 Madison	2,427	541,919	0	672	16,443,291	3,244,497	6,685	(6,426)	13,199,053
41 Manatee	19,275	1,257,519	0	13,391	264,378,150	148,629,013	48,503	(103,324)	115,694,316
42 Marion	160,167	1,168,438	0	11,167	234,996,510	76,823,701	(144,823)	(91,842)	157,936,144
43 Martin	0	794,070	0	5,347	104,356,068	93,848,416	56,681	(40,784)	10,523,549
44 Monroe	0	628,922	980,140	2,319	46,446,824	41,239,862	47,125	(18,152)	5,235,935
45 Nassau	8,074	681,545	0	3,154	64,649,596	34,960,687	18,502	(25,266)	29,682,145
46 Okaloosa	39,351	982,828	2,377,545	8,574	176,221,921	75,113,308	(402,475)	(68,871)	100,637,267
47 Okeechobee	19,248	601,387	0	1,712	38,394,864	7,847,577	12,053	(15,005)	30,544,335
48 Orange	36,028	3,621,853	0	57,167	1,095,180,806	534,228,552	1,110,522	(428,020)	561,634,756
49 Osceola	119,896	1,481,520	0	17,248	343,896,237	100,265,380	(534,324)	(134,402)	242,962,131
50 Palm Beach	0	3,470,237	0	55,722	1,071,016,921	782,414,735	327,320	(418,576)	288,510,930
51 Pasco	224,866	1,622,605	0	19,900	414,884,930	109,658,046	(876,870)	(162,146)	304,187,868
52 Pinellas	12,796	2,085,476	29,180	28,531	560,716,145	327,455,494	(296,878)	(219,140)	232,744,633
53 Polk	44,302	2,085,377	0	27,289	565,239,986	137,979,553	752,667	(220,908)	427,792,192
54 Putnam	19,505	671,330	0	2,864	62,955,881	15,932,527	2,201	(24,604)	47,000,951
55 St. Johns	69,863	1,096,720	0	10,595	207,011,807	106,146,038	(44,780)	(80,904)	100,740,085
56 St. Lucie	45,200	1,120,966	0	10,723	220,576,254	88,485,807	273,447	(86,206)	132,277,688
57 Santa Rosa	69,693	922,703	1,177,844	7,249	152,693,162	42,642,244	102,575	(59,676)	110,093,817
58 Sarasota	0	1,169,064	0	12,333	244,872,003	219,951,931	(124,871)	(95,701)	24,699,500
59 Seminole	162,253	1,552,017	0	18,561	367,254,320	138,570,543	(245,966)	(143,531)	228,294,290
60 Sumter	0	630,627	0	2,171	43,295,351	39,166,659	17,658	(16,921)	4,129,429
61 Suwannee	29,252	593,530	0	1,514	32,682,255	7,496,537	(3,403)	(12,773)	25,169,542
62 Taylor	0	541,432	0	669	15,406,565	5,894,003	(115,227)	(6,021)	9,391,314
63 Union	2,160	535,960	0	604	14,331,908	1,145,392	1,801	(5,601)	13,182,716
64 Volusia	76,289	1,476,933	0	17,006	342,056,113	144,071,505	22,425	(133,683)	197,873,350
65 Wakulla	6,783	580,604	0	1,352	29,723,704	5,410,054	2,495	(11,617)	24,304,528
66 Walton	0	639,899	0	2,329	46,182,263	41,291,826	(182,499)	(18,049)	4,689,889
67 Washington	13,472	549,162	0	812	19,581,324	4,072,751	(8,903)	(7,653)	15,492,017
68 Washington Special	0	2,593	0	40	1,105,911	0	9,622	(432)	1,115,101
69 FAMU Lab School	1,770	508,024	0	133	3,874,811	0	2,546	(1,514)	3,875,843
70 FAU - Palm Beach	0	517,678	0	309	7,768,858	0	1,384	(3,036)	7,767,206
71 FAU - St. Lucie	0	522,266	0	385	8,352,925	0	3,404	(3,264)	8,353,065
72 FSU Lab - Broward	0	510,826	0	195	4,557,910	0	2,438	(1,781)	4,558,567
73 FSU Lab - Leon	0	526,708	0	447	10,512,894	0	9,709	(4,109)	10,518,494
74 UF Lab School	4,924	517,860	0	303	7,643,103	0	12,132	(2,987)	7,652,248
75 Virtual School	13,220,404	0	0	8,500	168,895,807	0	(1,224,517)	(66,008)	167,605,282
Total	15,495,064	80,000,000	12,136,893	787,194	15,714,269,521	7,605,418,567	0	(6,141,465)	8,102,709,489

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District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
-1-	-2-	-3-	-4-	
1 Alachua	95,703,176	(1,894,675)	(1,299)	93,807,202
2 Baker	24,743,630	(148,085)	0	24,595,545
3 Bay	82,182,669	(1,845,040)	(172)	80,337,457
4 Bradford	15,082,869	(368,101)	(1,486)	14,713,282
5 Brevard	251,071,943	(10,050,099)	(5,661)	241,016,184
6 Broward	708,044,026	(20,358,567)	(113,339)	687,572,120
7 Calhoun	12,246,968	(7,551)	0	12,239,417
8 Charlotte	15,049,805	(915,473)	0	14,134,332
9 Citrus	42,623,916	(529,811)	0	42,094,105
10 Clay	166,249,095	(2,662,639)	(7,389)	163,579,067
11 Collier	25,745,707	(1,426,575)	(4,278)	24,314,854
12 Columbia	46,956,313	(1,138,642)	(615)	45,817,056
13 Miami-Dade	658,664,002	(43,233,709)	(17,254)	615,413,039
14 DeSoto	22,791,953	(404,441)	0	22,387,512
15 Dixie	11,019,735	(575,737)	0	10,443,998
16 Duval	465,478,889	(20,891,693)	(38,410)	444,548,786
17 Escambia	150,188,980	(2,502,384)	(11,182)	147,675,414
18 Flagler	31,235,441	(432,713)	0	30,802,728
19 Franklin	959,798	(28,998)	0	930,800
20 Gadsden	25,620,916	(332,068)	(3,138)	25,285,710
21 Gilchrist	14,325,431	(276,900)	0	14,048,531
22 Glades	8,255,639	(32,491)	0	8,223,148
23 Gulf	4,217,746	(92,194)	0	4,125,552
24 Hamilton	6,656,136	(126,110)	(2,858)	6,527,168
25 Hardee	22,787,405	(45,306)	0	22,742,099
26 Hendry	34,233,937	(165,134)	0	34,068,803
27 Hernando	89,192,048	(1,863,779)	(4,849)	87,323,420
28 Highlands	45,485,590	(387,233)	0	45,098,357
29 Hillsborough	808,476,548	(12,387,277)	(3,280)	796,085,991
30 Holmes	17,856,012	(24,554)	0	17,831,458
31 Indian River	23,331,206	(619,809)	0	22,711,397
32 Jackson	31,415,836	(106,766)	0	31,309,070
33 Jefferson	2,614,867	(100,586)	0	2,514,281
34 Lafayette	6,578,082	(22,352)	0	6,555,730
35 Lake	144,124,426	(3,390,568)	(16,642)	140,717,216
36 Lee	166,694,632	(2,790,835)	(15,613)	163,888,184
37 Leon	120,332,855	(2,003,522)	(3,841)	118,325,492
38 Levy	25,967,989	(600,516)	1,349	25,368,822
39 Liberty	8,433,097	(37,699)	0	8,395,398
40 Madison	13,199,053	(34,176)	0	13,164,877
41 Manatee	115,694,316	(4,870,664)	(24,343)	110,799,309
42 Marion	157,936,144	(2,592,395)	(15,341)	155,328,408
43 Martin	10,523,549	(819,446)	(11,548)	9,692,555
44 Monroe	5,235,935	(203,103)	0	5,032,832
45 Nassau	29,682,145	(801,842)	(1,006)	28,879,297
46 Okaloosa	100,637,267	(2,260,277)	(2,972)	98,374,018
47 Okeechobee	30,544,335	(296,510)	0	30,247,825
48 Orange	561,634,756	(19,109,982)	(64,316)	542,460,458
49 Osceola	242,962,131	(6,362,764)	(41,640)	236,557,727
50 Palm Beach	288,510,930	(10,241,481)	(65,328)	278,204,121
51 Pasco	304,187,868	(5,426,951)	(3,115)	298,757,802
52 Pinellas	232,744,633	(8,056,410)	(21,220)	224,667,003
53 Polk	427,792,192	(8,134,314)	(8,655)	419,649,224
54 Putnam	47,000,951	(301,116)	(1,446)	46,698,389
55 St. Johns	100,740,085	(2,249,709)	(1,796)	98,488,580
56 St. Lucie	132,277,688	(1,452,517)	2,238	130,827,409
57 Santa Rosa	110,093,817	(688,092)	(1,367)	109,404,358
58 Sarasota	24,699,500	(3,139,512)	(4,817)	21,555,171
59 Seminole	228,294,290	(5,512,417)	(5,999)	222,775,874
60 Sumter	4,129,429	(266,090)	0	3,863,339
61 Suwannee	25,169,542	(440,376)	1,246	24,730,412
62 Taylor	9,391,314	(39,848)	0	9,351,466
63 Union	13,182,716	(90,285)	0	13,092,431
64 Volusia	197,873,350	(3,762,709)	(8,444)	194,102,197
65 Wakulla	24,304,528	(172,644)	0	24,131,884
66 Walton	4,689,889	(124,904)	0	4,564,985
67 Washington	15,492,017	(220,594)	0	15,271,423
68 Washington Special	1,115,101	0	0	1,115,101
69 FAMU Lab School	3,875,843	(9,165)	0	3,866,678
70 FAU - Palm Beach	7,767,206	(31,111)	0	7,736,095
71 FAU - St. Lucie	8,353,065	(29,493)	0	8,323,572
72 FSU Lab - Broward	4,558,567	(110,089)	0	4,448,478
73 FSU Lab - Leon	10,518,494	(29,355)	0	10,489,139
74 UF Lab School	7,652,248	(19,498)	0	7,632,750
75 Virtual School	167,605,282	(222,523)	0	167,382,759
Total	8,102,709,489	(222,942,994)	(529,825)	7,879,236,670

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District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	96,062,923	1,412,067	30,280,419	127,755,409	62,107,228	9,941,410	72,048,638	199,804,047
2 Baker	24,808,851	201,089	5,162,136	30,172,076	3,856,905	644,973	4,501,878	34,673,954
3 Bay	82,059,804	1,218,383	30,774,631	114,052,818	69,938,738	11,561,144	81,499,882	195,552,700
4 Bradford	15,093,104	114,961	3,331,680	18,539,745	4,298,996	692,580	4,991,576	23,531,321
5 Brevard	251,185,388	3,755,072	79,975,545	334,916,005	160,553,385	25,760,174	186,313,559	521,229,564
6 Broward	708,378,010	13,863,795	308,125,743	1,030,367,548	778,611,925	128,395,441	907,007,366	1,937,374,914
7 Calhoun	12,279,176	33,869	2,198,221	14,511,266	1,918,038	323,056	2,241,094	16,752,360
8 Charlotte	14,995,054	478,430	16,792,747	32,266,231	70,558,183	11,296,558	81,854,741	114,120,972
9 Citrus	42,617,009	429,326	15,402,065	58,448,400	40,445,436	6,515,870	46,961,306	105,409,706
10 Clay	166,466,942	1,481,008	39,732,325	207,679,825	45,311,861	7,525,149	52,837,010	260,516,835
11 Collier	25,644,449	2,897,182	52,725,887	81,267,518	237,316,438	59,269,681	296,586,119	377,853,637
12 Columbia	46,966,091	449,325	10,385,555	57,800,971	11,521,180	1,913,375	13,434,555	71,235,526
13 Miami-Dade	657,991,553	19,767,906	398,846,966	1,076,606,425	1,311,202,762	204,542,162	1,515,744,924	2,592,351,349
14 DeSoto	22,806,576	218,108	5,324,547	28,349,231	6,609,189	1,078,463	7,687,652	36,036,883
15 Dixie	11,040,970	75,268	2,260,556	13,376,794	2,363,319	378,212	2,741,531	16,118,325
16 Duval	464,741,137	6,889,111	146,059,219	617,689,467	261,859,327	43,267,236	305,126,563	922,816,030
17 Escambia	150,130,697	1,267,950	42,987,789	194,386,436	76,571,774	12,283,012	88,854,786	283,241,222
18 Flagler	31,199,205	201,883	13,038,707	44,439,795	38,031,639	6,056,561	44,088,200	88,527,995
19 Franklin	982,496	19,407	1,317,099	2,319,002	6,335,747	1,353,266	7,689,013	10,008,015
20 Gadsden	25,620,468	368,520	5,541,488	31,530,476	6,441,518	1,063,398	7,504,916	39,035,392
21 Gilchrist	14,322,121	162,233	2,877,484	17,361,838	2,966,241	482,546	3,448,787	20,810,625
22 Glades	8,286,623	27,283	1,900,575	10,214,481	2,650,419	441,343	3,091,762	13,306,243
23 Gulf	4,212,473	74,689	2,034,693	6,321,855	7,091,368	1,144,905	8,236,273	14,558,128
24 Hamilton	6,706,842	38,366	1,681,470	8,426,678	3,377,906	550,714	3,928,620	12,355,298
25 Hardee	22,771,293	223,130	5,623,012	28,617,435	7,225,399	1,144,557	8,369,956	36,987,391
26 Hendry	34,186,259	245,416	7,920,977	42,352,652	8,735,039	1,402,707	10,137,746	52,490,398
27 Hernando	89,067,933	751,820	23,665,039	113,484,792	38,113,857	6,193,605	44,307,462	157,792,254
28 Highlands	45,461,442	321,554	12,815,930	58,598,926	22,923,613	3,642,069	26,565,682	85,164,608
29 Hillsborough	807,927,033	9,775,669	237,436,985	1,055,139,687	387,076,338	62,238,414	449,314,752	1,504,454,439
30 Holmes	17,868,880	170,011	3,150,425	21,189,316	2,286,341	364,722	2,651,063	23,840,379
31 Indian River	23,292,139	849,240	19,353,184	43,494,563	71,616,604	11,791,596	83,408,200	126,902,763
32 Jackson	31,410,179	144,943	6,593,042	38,148,164	7,235,904	1,181,243	8,417,147	46,565,311
33 Jefferson	2,615,580	44,066	766,874	3,426,520	2,690,931	437,379	3,128,310	6,554,830
34 Lafayette	6,603,998	18,847	1,222,154	7,844,999	1,193,307	196,910	1,390,217	9,235,216
35 Lake	144,485,781	1,311,698	45,369,068	191,166,547	85,861,301	13,919,431	99,780,732	290,947,279
36 Lee	166,314,439	3,034,203	100,420,488	269,769,130	344,230,503	54,447,963	398,678,466	668,447,596
37 Leon	120,175,604	1,915,822	36,314,637	158,406,063	71,281,722	11,634,023	82,915,745	241,321,808
38 Levy	25,860,251	163,745	5,675,784	31,699,780	7,976,856	1,289,259	9,266,115	40,965,895
39 Liberty	8,639,349	22,715	1,341,760	10,003,824	1,044,692	174,817	1,219,509	11,223,333
40 Madison	13,192,368	73,872	2,660,225	15,926,465	3,244,497	519,342	3,763,839	19,690,304
41 Manatee	115,645,813	1,714,277	53,358,579	170,718,669	148,629,013	23,795,912	172,424,925	343,143,594
42 Marion	158,080,967	943,284	44,081,412	203,105,663	76,823,701	12,416,622	89,240,323	292,345,986
43 Martin	10,466,868	736,556	21,081,854	32,285,278	93,848,416	15,214,264	109,062,680	141,347,958
44 Monroe	5,188,810	419,139	9,017,909	14,625,858	41,239,862	17,924,124	59,163,986	73,789,844
45 Nassau	29,663,643	966,424	12,444,475	43,074,542	34,960,687	5,638,334	40,599,021	83,673,563
46 Okaloosa	101,039,742	2,039,078	33,462,337	136,541,157	75,113,308	12,061,991	87,175,299	223,716,456
47 Okeechobee	30,532,282	345,762	6,671,731	37,549,775	7,847,577	1,274,976	9,122,553	46,672,328
48 Orange	560,524,234	9,183,403	225,028,097	794,735,734	534,228,552	87,574,613	621,803,165	1,416,538,899
49 Osceola	243,496,455	2,437,177	68,549,881	314,483,513	100,265,380	16,153,027	116,418,407	430,901,920
50 Palm Beach	288,183,610	12,126,986	216,734,451	517,045,047	782,414,735	128,259,089	910,673,824	1,427,718,871
51 Pasco	305,064,738	2,442,170	77,976,873	385,483,781	109,658,046	18,126,899	127,784,945	513,268,726
52 Pinellas	233,041,511	4,777,434	112,395,686	350,214,631	327,455,494	53,690,642	381,146,136	731,360,767
53 Polk	427,039,525	4,056,186	107,520,311	538,616,022	137,979,553	22,698,198	160,677,751	699,293,773
54 Putnam	46,998,750	523,383	11,501,975	59,024,108	15,932,527	2,618,087	18,550,614	77,574,722
55 St. Johns	100,784,865	3,328,249	40,430,821	144,543,935	106,146,038	17,189,270	123,335,308	267,879,243
56 St. Lucie	132,004,241	1,621,049	42,293,970	175,919,260	88,485,807	14,197,208	102,683,015	278,602,275
57 Santa Rosa	109,991,242	1,518,114	28,798,757	140,308,113	42,642,244	6,798,039	49,440,283	189,748,396
58 Sarasota	24,824,371	2,744,110	47,820,692	75,389,173	219,951,931	39,378,661	259,330,592	334,719,765
59 Seminole	228,540,256	3,149,663	71,534,121	303,224,040	138,570,543	22,537,675	161,108,218	464,332,258
60 Sumter	4,111,771	486,926	8,709,616	13,308,313	39,166,659	8,210,948	47,377,607	60,685,920
61 Suwannee	25,172,945	247,540	6,076,025	31,496,510	7,496,537	1,237,293	8,733,830	40,230,340
62 Taylor	9,506,541	40,483	2,753,978	12,301,002	5,894,003	972,368	6,866,371	19,167,373
63 Union	13,180,915	36,542	2,365,221	15,582,678	1,145,392	185,124	1,330,516	16,913,194
64 Volusia	197,850,925	2,028,052	67,105,031	266,984,008	144,071,505	23,427,280	167,498,785	434,482,793
65 Wakulla	24,302,033	188,450	5,372,135	29,862,618	5,410,054	876,293	6,286,347	36,148,965
66 Walton	4,872,388	516,980	9,359,195	14,748,563	41,291,826	12,117,021	53,408,847	68,157,410
67 Washington	15,500,920	184,821	3,241,275	18,927,016	4,072,751	650,249	4,723,000	23,650,016
68 Washington Special	1,105,479	2,437	0	1,107,916	0	0	0	1,107,916
69 FAMU Lab School	3,873,297	54,471	524,619	4,452,387	0	0	0	4,452,387
70 FAU - Palm Beach	7,765,822	126,691	1,188,484	9,080,997	0	0	0	9,080,997
71 FAU - St. Lucie	8,349,661	164,467	1,618,493	10,132,621	0	0	0	10,132,621
72 FSU Lab - Broward	4,556,129	79,351	878,394	5,513,874	0	0	0	5,513,874
73 FSU Lab - Leon	10,508,785	196,980	1,685,779	12,391,544	0	0	0	12,391,544
74 UF Lab	7,640,116	130,077	1,106,700	8,876,893	0	0	0	8,876,893
75 Virtual School	168,829,799	514,183	0	169,343,982	0	0	0	169,343,982
State	8,102,709,489	134,582,877	3,071,776,008	11,309,068,374	7,605,418,567	1,272,283,473	8,877,702,040	20,186,770,414

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2016-17 FEFP Final Calculation
Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-		-7-	-8-	-9-	-10-		
	1 Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	27,779.97	515.19	71.27	9.89	440.54	1,036.89
2 Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	4,441.06	11.82	5.39	1.95	341.31	360.47	4,801.53
3 Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	25,582.81	451.88	578.91	72.41	597.89	1,701.09	27,283.90
4 Bradford	798.51	811.15	526.78	273.88	268.69	183.45	2,862.46	1.17	12.64	1.67	83.47	98.95	2,961.41
5 Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	68,270.44	1,563.44	899.50	138.87	1,462.76	4,064.57	72,335.01
6 Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	239,322.92	22,792.58	1,712.25	367.31	6,316.84	31,188.98	270,511.90
7 Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	2,041.91	7.25	19.07	2.32	68.64	97.28	2,139.19
8 Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	14,552.55	226.14	217.45	8.01	534.40	986.00	15,538.55
9 Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	14,213.86	68.68	108.07	2.02	494.26	673.03	14,886.89
10 Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	35,310.24	386.77	358.78	38.53	1,150.10	1,934.18	37,244.42
11 Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	39,854.55	4,721.86	347.85	136.49	797.06	6,003.26	45,857.81
12 Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	9,721.03	61.13	23.31	2.93	372.22	459.59	10,180.62
13 Miami-Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	301,658.37	42,987.32	2,264.71	297.30	8,061.01	53,610.34	355,268.71
14 DeSoto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	4,400.31	318.40	6.58	1.11	116.89	442.98	4,843.29
15 Dixie	570.74	618.59	335.42	198.84	214.74	105.19	2,043.52	0.00	17.28	1.70	72.00	90.98	2,134.50
16 Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	123,331.41	3,146.66	737.10	231.56	1,669.12	5,784.44	129,115.85
17 Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	38,106.46	352.83	199.84	179.30	1,240.20	1,972.17	40,078.63
18 Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	12,136.58	237.34	39.60	5.67	380.53	663.14	12,799.72
19 Franklin	341.82	386.85	213.11	80.27	94.67	46.30	1,163.02	13.80	7.44	2.46	22.20	45.90	1,208.92
20 Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	5,015.57	112.22	22.70	4.97	138.22	278.11	5,293.68
21 Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	2,474.73	34.79	47.70	3.75	97.17	183.41	2,658.14
22 Glades	457.77	617.35	218.36	136.05	145.77	32.50	1,607.80	43.63	9.58	0.00	24.52	77.73	1,685.53
23 Gulf	457.02	557.16	412.86	120.74	119.85	105.25	1,772.88	9.43	23.91	8.14	38.57	80.05	1,852.93
24 Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	1,536.12	104.16	11.16	7.48	58.95	181.75	1,717.87
25 Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	4,858.20	232.54	14.35	2.25	126.00	375.14	5,233.34
26 Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	6,213.17	657.41	8.60	7.34	237.18	910.53	7,123.70
27 Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	20,959.64	361.30	179.09	35.99	534.90	1,111.28	22,070.92
28 Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	11,377.59	471.11	31.78	15.21	364.81	882.91	12,260.50
29 Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	190,226.22	15,302.65	1,126.90	206.15	5,264.58	21,900.28	212,126.50
30 Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	3,034.74	0.00	7.39	0.00	118.61	126.00	3,160.74
31 Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	16,267.63	582.77	125.53	24.43	373.21	1,105.94	17,373.57
32 Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	6,103.53	52.43	82.73	5.29	240.41	380.86	6,484.39
33 Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	715.07	15.70	1.12	0.13	34.80	51.75	766.82
34 Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	1,056.94	52.13	4.59	0.00	79.36	136.08	1,193.02
35 Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	38,900.89	1,137.79	497.00	48.40	1,309.40	2,992.59	41,893.48
36 Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	84,727.01	4,682.25	330.98	44.05	2,235.54	7,292.82	92,019.83
37 Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	32,522.04	319.18	298.12	47.80	500.02	1,165.12	33,687.16
38 Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	4,991.48	124.35	19.52	2.77	168.83	315.47	5,306.95
39 Liberty	310.13	475.09	254.85	93.46	77.27	50.12	1,260.92	7.64	45.57	4.86	48.97	107.04	1,367.96
40 Madison	728.60	779.94	487.02	222.46	191.40	140.60	2,550.02	3.50	4.65	0.00	98.60	106.75	2,656.77
41 Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	43,184.09	3,608.07	250.33	37.22	819.91	4,715.53	47,899.62
42 Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	39,700.78	1,348.39	137.02	18.83	1,055.00	2,559.24	42,260.02
43 Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	17,068.61	1,284.00	188.56	50.99	505.88	2,029.43	19,098.04
44 Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	7,232.58	558.90	46.21	3.84	226.19	835.14	8,067.72
45 Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	10,999.99	57.93	42.04	6.61	405.29	511.87	11,511.86
46 Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	28,942.46	617.73	189.82	66.54	704.02	1,578.11	30,520.57
47 Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	5,777.20	568.72	2.83	1.73	186.56	759.84	6,537.04
48 Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	174,903.05	19,205.57	2,715.57	420.70	2,741.49	25,083.33	199,986.38
49 Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	53,856.79	7,556.92	381.73	84.54	1,182.75	9,205.94	63,062.73
50 Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	166,275.31	16,165.77	986.02	332.70	4,175.43	21,659.92	187,935.23
51 Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	67,297.81	1,731.41	790.66	181.76	1,304.68	4,008.51	71,306.32
52 Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	94,691.60	3,648.86	892.41	133.94	2,539.76	7,214.97	101,906.57
53 Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	88,280.55	8,118.99	339.99	186.80	3,359.77	12,005.55	100,286.10
54 Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	10,092.35	361.01	18.87	6.09	338.95	724.92	10,817.27
55 St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	36,290.10	167.78	221.89	58.50	611.98	1,060.15	37,350.25
56 St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	35,429.13	2,074.98	68.05	26.38	826.43	2,995.84	38,424.97
57 Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	25,393.46	120.50	257.00	46.55	512.59	936.64	26,330.10
58 Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	39,571.62	1,508.45	533.64	68.42	853.49	2,964.00	42,535.62
59 Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	62,784.72	1,972.84	357.99	39.84	1,847.00	4,217.67	67,002.39
60 Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	7,791.11	201.45	23.10	3.05	285.30	512.90	8,304.01
61 Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	5,616.79	194.75	2.19	1.04	214.44	412.42	6,029.21
62 Taylor	791.68	769.80	562.62	192.61	160.14	102.50	2,579.35	0.00	7.61	0.27	16.88	24.76	2,604.11
63 Union	609.47	736.98	350.81	126.82	226.03	127.13	2,177.24	0.00	10.47	0.85	103.18	114.50	2,291.74
64 Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	58,539.88	2,116.66	748.05	71.47	2,009.46	4,945.64	63,485.52
65 Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4,867.64	4.00	15.06	4.97	171.00	193.03	5,062.67
66 Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	8,526.75	216.15	1.02	0.51	149.11	366.79	8,893.54
67 Washington	809.03	935.86	644.70	182.49	312.77	182.88	3,067.73	8.30	19.18	7.50	74.18	109.16	3,176.89
68 Washington Special	0.00	12.73	86.00	0.00	9.36	48.31	156.40	0.00	0.00	0.00	13.74	13.74	170.14
69 FAMU Lab School	162.61	164.17	117.40	7.20	8.08	3.36	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	206.82	341.74	465.36	18.69	29.13	7.0							

2016-17 FEFP Final Calculation
Unweighted FTE by Program

District							Group 1						Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	
1 Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	27,486.35	565.67	61.94	17.92	417.00	1,062.53	28,548.88	
2 Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	4,519.01	10.35	8.50	0.98	308.30	328.13	4,847.14	
3 Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	25,491.62	539.15	608.92	90.38	624.58	1,863.03	27,354.65	
4 Bradford	863.54	811.50	550.25	299.07	311.44	216.29	3,052.09	0.00	17.50	1.54	82.63	101.67	3,153.76	
5 Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	68,375.86	1,531.14	914.00	120.24	1,467.02	4,032.40	72,408.26	
6 Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	236,599.42	24,277.55	1,796.05	374.25	6,563.20	33,011.05	269,610.47	
7 Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	2,074.48	7.48	18.16	1.40	68.29	95.33	2,169.81	
8 Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	14,465.86	256.66	252.57	11.57	482.77	1,003.57	15,469.43	
9 Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	14,352.30	95.27	112.96	3.38	426.92	638.53	14,990.83	
10 Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	35,059.12	496.13	366.21	36.50	1,028.79	1,927.63	36,986.75	
11 Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	39,282.00	5,259.59	428.84	81.85	872.63	6,642.91	45,924.91	
12 Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	9,564.35	74.93	22.50	2.47	376.74	476.64	10,040.99	
13 Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	298,607.01	44,111.48	2,083.33	286.00	7,904.75	54,385.56	352,992.57	
14 DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	4,514.79	302.50	4.00	0.06	111.32	417.88	4,932.67	
15 Dixie	611.50	594.09	337.66	206.65	221.82	119.62	2,091.34	0.00	11.08	1.52	66.35	78.95	2,170.29	
16 Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	122,046.49	3,821.40	918.25	231.28	1,706.01	6,676.94	128,723.43	
17 Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	37,864.55	344.67	217.04	175.53	1,259.63	1,996.87	39,861.42	
18 Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	12,192.23	257.04	42.25	5.06	348.74	653.09	12,845.32	
19 Franklin	375.82	409.83	198.71	69.51	108.18	48.06	1,210.11	20.18	11.51	4.00	25.15	60.84	1,270.95	
20 Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	4,966.08	162.04	21.94	1.60	141.88	327.46	5,293.54	
21 Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	2,454.74	41.19	49.56	3.20	85.87	179.82	2,634.56	
22 Glades	497.61	606.12	204.37	115.28	147.60	43.51	1,614.49	47.75	12.44	0.00	19.65	79.84	1,694.33	
23 Gulf	465.48	545.66	429.65	132.12	134.04	102.22	1,809.17	3.56	28.00	7.61	41.24	80.41	1,889.58	
24 Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	1,462.75	99.55	4.51	3.00	45.61	152.67	1,615.42	
25 Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	4,851.56	286.04	10.50	2.78	136.54	435.86	5,287.42	
26 Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	6,360.42	624.56	30.32	3.68	262.79	921.35	7,281.77	
27 Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	21,082.47	359.96	188.26	40.24	521.09	1,109.55	22,192.02	
28 Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	11,454.17	435.10	25.66	11.05	354.37	826.18	12,280.35	
29 Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	187,602.29	16,469.02	1,440.71	249.10	5,171.20	23,330.03	210,932.32	
30 Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	3,069.20	0.00	4.34	0.22	98.94	103.50	3,172.70	
31 Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	16,296.34	671.98	121.45	21.25	423.41	1,238.09	17,534.43	
32 Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	6,020.42	59.32	79.71	2.50	262.21	403.74	6,424.16	
33 Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	687.76	15.85	0.00	0.12	12.97	28.94	716.70	
34 Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	1,090.85	52.60	3.00	1.00	68.02	124.62	1,215.47	
35 Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	38,883.75	1,258.82	455.23	42.40	1,226.06	2,982.51	41,866.26	
36 Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	83,245.10	5,438.22	373.30	58.09	2,037.64	7,907.25	91,152.35	
37 Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	32,705.06	358.25	299.81	38.01	489.50	1,185.57	33,890.63	
38 Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	5,136.66	125.89	16.41	2.96	154.90	300.16	5,436.82	
39 Liberty	303.21	465.27	241.35	114.57	83.80	50.20	1,258.40	7.96	39.57	5.38	60.40	113.31	1,371.71	
40 Madison	708.06	781.81	520.58	223.22	198.33	138.37	2,570.37	6.81	2.50	0.00	92.18	101.49	2,671.86	
41 Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	43,503.23	3,623.75	237.46	31.08	888.10	4,780.39	48,283.62	
42 Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	39,579.34	1,573.66	121.54	15.31	1,315.80	3,026.31	42,605.65	
43 Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	16,564.86	1,484.94	178.37	43.22	472.39	2,178.92	18,743.78	
44 Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	7,424.26	569.15	45.11	2.08	176.76	793.10	8,217.36	
45 Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	11,021.34	98.00	45.46	7.65	399.09	550.20	11,571.54	
46 Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	29,090.04	725.52	195.67	64.12	699.69	1,685.00	30,775.04	
47 Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	5,690.61	577.37	3.04	2.37	188.93	771.71	6,462.32	
48 Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	172,697.26	20,533.59	2,713.66	367.07	2,672.58	26,286.90	198,984.16	
49 Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	52,560.13	8,147.96	523.83	89.05	1,240.26	10,001.10	62,561.23	
50 Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	165,658.42	18,073.91	969.54	325.48	4,292.92	23,661.85	189,320.27	
51 Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	67,416.71	1,877.49	782.11	190.86	1,286.69	4,137.15	71,553.86	
52 Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	94,070.94	3,743.42	796.13	145.23	2,301.10	6,985.88	101,056.82	
53 Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	90,064.98	7,393.31	357.00	184.15	3,051.09	10,985.55	101,050.53	
54 Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	10,264.44	373.93	17.00	5.76	259.30	655.99	10,920.43	
55 St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	37,000.05	143.43	209.42	58.47	623.04	1,034.36	38,034.41	
56 St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	36,457.42	2,126.21	114.97	33.18	848.02	3,122.38	39,579.80	
57 Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	25,994.70	144.35	323.26	38.30	442.14	948.05	26,942.75	
58 Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	39,624.41	1,645.28	503.78	52.23	819.85	3,021.14	42,645.55	
59 Seminole	15,066.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	63,074.54	2,106.83	299.96	34.88	1,538.43	3,980.10	67,054.64	
60 Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	7,835.05	200.23	22.74	2.00	266.04	491.01	8,326.06	
61 Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	5,546.69	206.51	2.00	0.65	205.69	414.85	5,961.54	
62 Taylor	819.74	781.90	572.64	197.97	180.49	80.84	2,633.58	0.00	5.71	1.54	0.00	7.25	2,640.83	
63 Union	612.35	723.71	376.08	122.31	209.20	140.54	2,184.19	0.00	10.00	3.98	93.88	107.86	2,292.05	
64 Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	57,287.94	2,286.19	790.69	53.91	1,850.15	4,980.94	62,268.88	
65 Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4,947.28	4.51	19.50	4.78	161.53	190.32	5,137.60	
66 Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	8,566.64	228.07	2.00	0.58	119.72	350.37	8,917.01	
67 Washington	775.00	912.05	650.57	201.58	294.41	187.59	3,021.20	18.61	24.94	7.59	61.22	112.36	3,133.56	
68 Washington Special	0.00	7.63	91.97	0.00	7.55	37.65	144.80	2.20	0.00	0.00	18.30	20.50	165.30	
69 FAMU Lab School	182.63	183.80	112.70	5.51	9.23	7.27	501.14	2.76	0.00	0.00	7.56	10.32	511.46	
70 FAU - Palm Beach	206.07	337.26	506.77	22.26	33.50	6.94	1,112.80	13.71	0.00	0.24	0.00	13.95	1,126.75	
71 FAU - St. Lucie	517.54	736.10	1.00	49.53	79.54	1.00	1,384.71	28.04	6.48	0.00	0.00	34.52	1,419.23	
72 FSU Lab - Broward	348.09	189.42	3.00	55.38										

2016-17 FEFP Final Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,429.00	10,492.21	7,565.14	27,486.35	565.67	61.94	17.92	417.00	1,062.53	28,548.88
2 Baker	1,544.67	1,928.62	1,045.72	4,519.01	10.35	8.50	0.98	308.30	328.13	4,847.14
3 Bay	8,638.31	10,047.05	6,806.26	25,491.62	539.15	608.92	90.38	624.58	1,863.03	27,354.65
4 Bradford	1,162.61	1,122.94	766.54	3,052.09	0.00	17.50	1.54	82.63	101.67	3,153.76
5 Brevard	21,305.78	26,955.61	20,114.47	68,375.86	1,531.14	914.00	120.24	1,467.02	4,032.40	72,408.26
6 Broward	70,092.64	95,409.71	71,097.07	236,599.42	24,277.55	1,796.05	374.25	6,563.20	33,011.05	269,610.47
7 Calhoun	703.01	830.63	540.84	2,074.48	7.48	18.16	1.40	68.29	95.33	2,169.81
8 Charlotte	4,139.06	5,529.50	4,797.30	14,465.86	256.66	252.57	11.57	482.77	1,003.57	15,469.43
9 Citrus	4,449.29	5,730.97	4,172.04	14,352.30	95.27	112.96	3.38	426.92	638.53	14,990.83
10 Clay	10,413.18	14,092.69	10,553.25	35,059.12	496.13	366.21	36.50	1,028.79	1,927.63	36,986.75
11 Collier	10,522.17	16,571.67	12,188.16	39,282.00	5,259.59	428.84	81.85	872.63	6,642.91	45,924.91
12 Columbia	3,408.11	3,837.60	2,318.64	9,564.35	74.93	22.50	2.47	376.74	476.64	10,040.99
13 Miami-Dade	83,087.63	122,143.89	93,375.49	298,607.01	44,111.48	2,083.33	286.00	7,904.75	54,385.56	352,992.57
14 DeSoto	1,556.02	1,823.27	1,135.50	4,514.79	302.50	4.00	0.06	111.32	417.88	4,932.67
15 Dixie	818.15	815.91	457.28	2,091.34	0.00	11.08	1.52	66.35	78.95	2,170.29
16 Duval	42,185.33	48,010.69	31,850.47	122,046.49	3,821.40	918.25	231.28	1,706.01	6,676.94	128,723.43
17 Escambia	12,933.93	15,106.57	9,824.05	37,864.55	344.67	217.04	175.53	1,259.63	1,996.87	39,861.42
18 Flagler	3,529.54	4,982.26	3,680.43	12,192.23	257.04	42.25	5.06	348.74	653.09	12,845.32
19 Franklin	445.33	518.01	246.77	1,210.11	20.18	11.51	4.00	25.15	60.84	1,270.95
20 Gadsden	1,750.07	2,010.30	1,205.71	4,966.08	162.04	21.94	1.60	141.88	327.46	5,293.54
21 Gilchrist	812.97	961.29	680.48	2,454.74	41.19	49.56	3.20	85.87	179.82	2,634.56
22 Glades	612.89	753.72	247.88	1,614.49	47.75	12.44	0.00	19.65	79.84	1,694.33
23 Gulf	597.60	679.70	531.87	1,809.17	3.56	28.00	7.61	41.24	80.41	1,889.58
24 Hamilton	509.46	615.05	338.24	1,462.75	99.55	4.51	3.00	45.61	152.67	1,615.42
25 Hardee	1,560.78	2,020.32	1,270.46	4,851.56	286.04	10.50	2.78	136.54	435.86	5,287.42
26 Hendry	1,926.62	2,584.29	1,849.51	6,360.42	624.56	30.32	3.68	262.79	921.35	7,281.77
27 Hernando	6,569.15	8,384.09	6,129.23	21,082.47	359.96	188.26	40.24	521.09	1,109.55	22,192.02
28 Highlands	3,799.04	4,655.01	3,000.12	11,454.17	435.10	25.66	11.05	354.37	826.18	12,280.35
29 Hillsborough	60,509.02	75,114.12	51,979.15	187,602.29	16,469.02	1,440.71	249.10	5,171.20	23,330.03	210,932.32
30 Holmes	1,033.16	1,261.86	774.18	3,069.20	0.00	4.34	0.22	98.94	103.50	3,172.70
31 Indian River	4,902.26	6,724.16	4,669.92	16,296.34	671.98	121.45	21.25	423.41	1,238.09	17,534.43
32 Jackson	1,996.27	2,458.91	1,565.24	6,020.42	59.32	79.71	2.50	262.21	403.74	6,424.16
33 Jefferson	260.93	272.95	153.88	687.76	15.85	0.00	0.12	12.97	28.94	716.70
34 Lafayette	354.31	478.25	258.29	1,090.85	52.60	3.00	1.00	68.02	124.62	1,215.47
35 Lake	12,367.88	15,765.99	10,749.88	38,883.75	1,258.82	455.23	42.40	1,226.06	2,982.51	41,866.26
36 Lee	26,048.14	33,273.57	23,923.39	83,245.10	5,438.22	373.30	58.09	2,037.64	7,907.25	91,152.35
37 Leon	11,116.12	12,689.56	8,899.38	32,705.06	358.25	299.81	38.01	489.50	1,185.57	33,890.63
38 Levy	1,766.70	2,132.11	1,237.85	5,136.66	125.89	16.41	2.96	154.90	300.16	5,436.82
39 Liberty	417.78	549.07	291.55	1,258.40	7.96	39.57	5.38	60.40	113.31	1,371.71
40 Madison	931.28	980.14	658.95	2,570.37	6.81	2.50	0.00	92.18	101.49	2,671.86
41 Manatee	13,323.85	17,802.26	12,377.12	43,503.23	3,623.75	237.46	31.08	888.10	4,780.39	48,283.62
42 Marion	12,531.90	15,698.86	11,348.58	39,579.34	1,573.66	121.54	15.31	1,315.80	3,026.31	42,605.65
43 Martin	4,675.95	6,607.53	5,281.38	16,564.86	1,484.94	178.37	43.22	472.39	2,178.92	18,743.78
44 Monroe	2,414.85	2,979.94	2,029.47	7,424.26	569.15	45.11	2.08	176.76	793.10	8,217.36
45 Nassau	3,413.94	4,426.85	3,180.55	11,021.34	98.00	45.46	7.65	399.09	550.20	11,571.54
46 Okaloosa	9,732.72	11,675.23	7,682.09	29,090.04	725.52	195.67	64.12	699.69	1,685.00	30,775.04
47 Okeechobee	1,605.23	2,371.55	1,713.83	5,690.61	577.37	3.04	2.37	188.93	771.71	6,462.32
48 Orange	49,763.07	69,837.54	53,096.65	172,697.26	20,533.59	2,713.66	367.07	2,672.58	26,286.90	198,984.16
49 Osceola	14,200.67	21,445.11	16,914.35	52,560.13	8,147.96	523.83	89.05	1,240.26	10,001.10	62,561.23
50 Palm Beach	48,743.82	67,001.48	49,913.12	165,658.42	18,073.91	969.54	325.48	4,292.92	23,661.85	189,320.27
51 Pasco	20,937.80	27,070.91	19,408.00	67,416.71	1,877.49	782.11	190.86	1,286.69	4,137.15	71,553.86
52 Pinellas	29,375.09	37,280.01	27,415.84	94,070.94	3,743.42	796.13	145.23	2,301.10	6,985.88	101,056.82
53 Polk	27,619.02	36,652.80	25,793.16	90,064.98	7,393.31	357.00	184.15	3,051.09	10,985.55	101,050.53
54 Putnam	3,448.48	4,265.59	2,550.37	10,264.44	373.93	17.00	5.76	259.30	655.99	10,920.43
55 St. Johns	11,037.95	15,068.98	10,893.12	37,000.05	143.43	209.42	58.47	623.04	1,034.36	38,034.41
56 St. Lucie	10,436.76	14,677.51	11,343.15	36,457.42	2,126.21	114.97	33.18	848.02	3,122.38	39,579.80
57 Santa Rosa	7,805.93	10,454.11	7,734.66	25,994.70	144.35	323.26	38.30	442.14	948.05	26,942.75
58 Sarasota	11,740.78	16,301.73	11,581.90	39,624.41	1,645.28	503.78	52.23	819.85	3,021.14	42,645.55
59 Seminole	18,999.25	24,822.93	19,252.36	63,074.54	2,106.83	299.96	34.88	1,538.43	3,980.10	67,054.64
60 Sumter	2,530.80	3,353.99	1,950.26	7,835.05	200.23	22.74	2.00	266.04	491.01	8,326.06
61 Suwannee	1,810.26	2,277.47	1,458.96	5,546.69	206.51	2.00	0.65	205.69	414.85	5,961.54
62 Taylor	1,017.71	962.39	653.48	2,633.58	0.00	5.71	1.54	0.00	7.25	2,640.83
63 Union	734.66	932.91	516.62	2,184.19	0.00	10.00	3.98	93.88	107.86	2,292.05
64 Volusia	17,806.91	22,954.75	16,526.28	57,287.94	2,286.19	790.69	53.91	1,850.15	4,980.94	62,268.88
65 Wakulla	1,758.14	1,865.67	1,323.47	4,947.28	4.51	19.50	4.78	161.53	190.32	5,137.60
66 Walton	2,855.32	3,435.44	2,275.88	8,566.64	228.07	2.00	0.58	119.72	350.37	8,917.01
67 Washington	976.58	1,206.46	838.16	3,021.20	18.61	24.94	7.59	61.22	112.36	3,133.56
68 Washington Special	0.00	15.18	129.62	144.80	2.20	0.00	0.00	18.30	20.50	165.30
69 FAMU Lab School	188.14	193.03	119.97	501.14	2.76	0.00	0.00	7.56	10.32	511.46
70 FAU - Palm Beach	228.33	370.76	513.71	1,112.80	13.71	0.00	0.24	0.00	13.95	1,126.75
71 FAU - St. Lucie	567.07	815.64	2.00	1,384.71	28.04	6.48	0.00	0.00	34.52	1,419.23
72 FSU Lab - Broward	403.47	268.74	3.00	675.21	14.80	0.00	0.00	0.00	14.80	690.01
73 FSU Lab - Leon	360.53	709.85	570.89	1,641.27	14.94	0.00	0.00	46.16	61.10	1,702.37
74 UF Lab	215.99	461.90	457.19	1,135.08	0.00	0.00	0.78	2.51	3.29	1,138.37
75 Virtual School	1,996.54	6,635.21	22,363.50	30,995.25	0.00	0.00	0.00	1,218.21	1,218.21	32,213.46
Total	765,463.70	1,013,214.57	752,163.27	2,530,841.54	186,478.33	20,424.20	3,706.66	63,414.44	274,023.63	2,804,865.17

2016-17 FEFP Final Calculation
 Reported Weighted FTE

District	Basic Education	Basic Education	Basic Education	Subtotal Group	ESOL/Intensive	ESE	ESE	Vocational	Subtotal Group	Total Reported Weighted FTE
	Grades K-3	Grades 4-8	Grades 9-12		English	Support	Support	Education		
	101 & 111	102 & 112	103 & 113		Grades K-12	Level IV	Level V	Grades 9-12		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,400.19	10,492.21	7,572.71	28,465.11	675.41	223.42	96.34	417.42	1,412.59	29,877.70
2 Baker	1,703.77	1,928.62	1,046.77	4,679.16	12.36	30.66	5.27	308.61	356.90	5,036.06
3 Bay	9,528.06	10,047.05	6,813.07	26,388.18	643.75	2,196.37	485.88	625.20	3,951.20	30,339.38
4 Bradford	1,282.36	1,122.94	767.31	3,172.61	0.00	63.12	8.28	82.71	154.11	3,326.72
5 Brevard	23,500.28	26,955.61	20,134.58	70,590.47	1,828.18	3,296.80	646.41	1,468.49	7,239.88	77,830.35
6 Broward	77,312.18	95,409.71	71,168.17	243,890.06	28,987.39	6,478.35	2,011.97	6,569.76	44,047.47	287,937.53
7 Calhoun	775.42	830.63	541.38	2,147.43	8.93	65.50	7.53	68.36	150.32	2,297.75
8 Charlotte	4,565.38	5,529.50	4,802.10	14,896.98	306.45	911.02	62.20	483.25	1,762.92	16,659.90
9 Citrus	4,907.57	5,730.97	4,176.21	14,814.75	113.75	407.45	18.17	427.35	966.72	15,781.47
10 Clay	11,485.74	14,092.69	10,563.80	36,142.23	592.38	1,320.92	196.22	1,029.82	3,139.34	39,281.57
11 Collier	11,605.95	16,571.67	12,200.35	40,377.97	6,279.95	1,546.83	440.03	873.50	9,140.31	49,518.28
12 Columbia	3,759.15	3,837.60	2,320.96	9,917.71	89.47	81.16	13.28	377.12	561.03	10,478.74
13 Miami-Dade	91,645.66	122,143.89	93,468.87	307,258.42	52,669.11	7,514.57	1,537.54	7,912.65	69,633.87	376,892.29
14 DeSoto	1,716.29	1,823.27	1,136.64	4,676.20	361.19	14.43	0.32	111.43	487.37	5,163.57
15 Dixie	902.42	815.91	457.74	2,176.07	0.00	39.97	8.17	66.42	114.56	2,290.63
16 Duval	46,530.42	48,010.69	31,882.32	126,423.43	4,562.75	3,312.13	1,243.36	1,707.72	10,825.96	137,249.39
17 Escambia	14,266.12	15,106.57	9,833.87	39,206.56	411.54	782.86	943.65	1,260.89	3,398.94	42,605.50
18 Flagler	3,893.08	4,982.26	3,684.11	12,559.45	306.91	152.40	27.20	349.09	835.60	13,395.05
19 Franklin	491.20	518.01	247.02	1,256.23	24.09	41.52	21.50	25.18	112.29	1,368.52
20 Gadsden	1,930.33	2,010.30	1,206.92	5,147.55	193.48	79.14	8.60	142.02	423.24	5,570.79
21 Gilchrist	896.71	961.29	681.16	2,539.16	49.18	178.76	17.20	85.96	331.10	2,870.26
22 Glades	676.02	753.72	248.13	1,677.87	57.01	44.87	0.00	19.67	121.55	1,799.42
23 Gulf	659.15	679.70	532.40	1,871.25	4.25	101.00	40.91	41.28	187.44	2,058.69
24 Hamilton	561.93	615.05	338.58	1,515.56	118.86	16.27	16.13	45.66	196.92	1,712.48
25 Hardee	1,721.54	2,020.32	1,271.73	5,013.59	341.53	37.87	14.95	136.68	531.03	5,544.62
26 Hendry	2,125.06	2,584.29	1,851.36	6,560.71	745.72	109.36	19.78	263.05	1,137.91	7,698.62
27 Hernando	7,245.77	8,384.09	6,135.36	21,765.22	429.79	679.05	216.33	521.61	1,846.78	23,612.00
28 Highlands	4,190.34	4,655.01	3,003.12	11,848.47	519.51	92.56	59.40	354.72	1,026.19	12,874.66
29 Hillsborough	66,741.45	75,114.12	52,031.13	193,886.70	19,664.01	5,196.64	1,339.16	5,176.37	31,376.18	225,262.88
30 Holmes	1,139.58	1,261.86	774.95	3,176.39	0.00	15.65	1.18	99.04	115.87	3,292.26
31 Indian River	5,407.19	6,724.16	4,674.59	16,805.94	802.34	438.07	114.24	423.83	1,778.48	18,584.42
32 Jackson	2,201.89	2,458.91	1,566.81	6,227.61	70.83	287.51	13.44	262.47	634.25	6,861.86
33 Jefferson	287.81	272.95	154.03	714.79	18.92	0.00	0.65	12.98	32.55	747.34
34 Lafayette	390.80	478.25	258.55	1,127.60	62.80	10.82	5.38	68.09	147.09	1,274.69
35 Lake	13,641.77	15,765.99	10,760.63	40,168.39	1,503.03	1,642.01	227.94	1,227.29	4,600.27	44,768.66
36 Lee	28,731.10	33,273.57	23,947.31	85,951.98	6,493.23	1,346.49	312.29	2,039.68	10,191.69	96,143.67
37 Leon	12,261.08	12,689.56	8,908.28	33,858.92	427.75	1,081.41	204.34	489.99	2,203.49	36,062.41
38 Levy	1,948.67	2,132.11	1,239.09	5,319.87	150.31	59.19	15.91	155.05	380.46	5,700.33
39 Liberty	460.81	549.07	291.84	1,301.72	9.50	142.73	28.92	60.46	241.61	1,543.33
40 Madison	1,027.20	980.14	659.61	2,666.95	8.13	9.02	0.00	92.27	109.42	2,776.37
41 Manatee	14,696.21	17,802.26	12,389.50	44,887.97	4,326.76	856.52	167.09	888.99	6,239.36	51,127.33
42 Marion	13,822.69	15,698.86	11,359.93	40,881.48	1,878.95	438.39	82.31	1,317.12	3,716.77	44,598.25
43 Martin	5,157.57	6,607.53	5,286.66	17,051.76	1,773.02	643.38	232.35	472.86	3,121.61	20,173.37
44 Monroe	2,663.58	2,979.94	2,031.50	7,675.02	679.57	162.71	11.18	176.94	1,030.40	8,705.42
45 Nassau	3,765.58	4,426.85	3,183.73	11,376.16	117.01	163.97	41.13	399.49	721.60	12,097.76
46 Okaloosa	10,735.19	11,675.23	7,689.77	30,100.19	866.27	705.78	344.71	700.39	2,617.15	32,717.34
47 Okeechobee	1,770.57	2,371.55	1,715.54	5,857.66	689.38	10.97	12.74	189.12	902.21	6,759.87
48 Orange	54,888.67	69,837.54	53,149.75	177,875.96	24,517.11	9,788.17	1,973.37	2,675.25	38,953.90	216,829.86
49 Osceola	15,663.44	21,445.11	16,931.26	54,039.71	9,728.66	1,889.45	478.73	1,241.50	13,338.34	67,378.05
50 Palm Beach	53,764.33	67,001.48	49,963.03	170,728.94	21,580.25	3,497.13	1,749.78	4,297.21	31,124.37	201,853.31
51 Pasco	23,094.39	27,070.91	19,427.41	69,592.71	2,241.72	2,821.07	1,026.06	1,287.98	7,376.83	76,969.54
52 Pinellas	32,400.72	37,280.01	27,443.26	97,123.99	4,469.64	2,871.64	780.76	2,303.40	10,425.44	107,549.43
53 Polk	30,463.78	36,652.80	25,818.95	92,935.53	8,827.61	1,287.70	989.99	3,054.14	14,159.44	107,094.97
54 Putnam	3,803.67	4,265.59	2,552.92	10,622.18	446.47	61.32	30.97	259.56	798.32	11,420.50
55 St. Johns	12,174.86	15,068.98	10,904.01	38,147.85	171.26	755.38	314.33	623.66	1,864.63	40,012.48
56 St. Lucie	11,511.75	14,677.51	11,354.49	37,543.75	2,538.69	414.70	178.38	848.87	3,980.64	41,524.39
57 Santa Rosa	8,609.94	10,454.11	7,742.39	26,806.44	172.35	1,166.00	205.90	442.58	1,986.83	28,793.27
58 Sarasota	12,950.08	16,301.73	11,593.48	40,845.29	1,964.46	1,817.13	280.79	820.67	4,883.05	45,728.34
59 Seminole	20,956.17	24,822.93	19,271.61	65,050.71	2,515.56	1,081.96	187.51	1,539.97	5,325.00	70,375.71
60 Sumter	2,791.47	3,353.99	1,952.21	8,097.67	239.07	82.02	10.75	266.31	598.15	8,695.82
61 Suwannee	1,996.72	2,277.47	1,460.42	5,734.61	246.57	7.21	3.49	205.90	463.17	6,197.78
62 Taylor	1,122.53	962.39	654.13	2,739.05	0.00	20.60	8.28	0.00	28.88	2,767.93
63 Union	810.33	932.91	517.14	2,260.38	0.00	36.07	21.40	93.97	151.44	2,411.82
64 Volusia	19,641.02	22,954.75	16,542.81	59,138.58	2,729.71	2,852.02	289.82	1,852.00	7,723.55	66,862.13
65 Wakulla	1,939.23	1,865.67	1,324.79	5,129.69	5.38	70.34	25.70	161.69	263.11	5,392.80
66 Walton	3,149.42	3,435.44	2,278.16	8,863.02	272.32	7.21	3.12	119.84	402.49	9,265.51
67 Washington	1,077.17	1,206.46	839.00	3,122.63	22.22	89.96	40.80	61.28	214.26	3,336.89
68 Washington Special	0.00	15.18	129.75	144.93	2.63	0.00	0.00	18.32	20.95	165.88
69 FAMU Lab School	207.52	193.03	120.09	520.64	3.30	0.00	0.00	7.57	10.87	531.51
70 FAU - Palm Beach	251.85	370.76	514.22	1,136.83	16.37	0.00	1.29	0.00	17.66	1,154.49
71 FAU - St. Lucie	625.48	815.64	2.00	1,443.12	33.48	23.37	0.00	0.00	56.85	1,499.97
72 FSU Lab - Broward	445.03	268.74	3.00	716.77	17.67	0.00	0.00	0.00	17.67	734.44
73 FSU Lab - Leon	397.66	709.85	571.46	1,678.97	17.84	0.00	0.00	46.21	64.05	1,743.02
74 UF Lab	238.24	461.90	457.65	1,157.79	0.00	0.00	4.19	2.51	6.70	1,164.49
75 Virtual School	2,202.18	6,635.21	22,385.86	31,223.25	0.00	0.00	0.00	1,219.43	1,219.43	32,442.68

Total 844,306.48 1,013,214.57 752,915.44 2,610,436.49 222,655.09 73,670.07 19,926.99 63,477.87 379,730.02 2,990,166.51

2016-17 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,400.19	10,492.21	7,572.71	671.03	223.42	80.64	417.42	29,857.62	963.85	30,821.47
2 Baker	1,703.77	1,928.62	1,046.77	12.36	30.66	5.27	308.61	5,036.06	25.19	5,061.25
3 Bay	9,528.06	10,047.05	6,813.07	626.82	2,118.14	407.25	625.17	30,165.56	404.27	30,569.83
4 Bradford	1,282.36	1,122.94	767.31	0.00	52.57	8.28	82.71	3,316.17	11.42	3,327.59
5 Brevard	23,500.28	26,955.61	20,134.58	1,828.18	3,296.80	646.41	1,468.49	77,830.35	1,549.21	79,379.56
6 Broward	77,312.18	95,409.71	71,168.17	28,699.58	6,267.82	1,981.60	6,569.54	287,408.60	4,866.63	292,275.23
7 Calhoun	775.42	830.63	541.38	8.93	65.50	7.53	68.36	2,297.75	17.12	2,314.87
8 Charlotte	4,565.38	5,529.50	4,802.10	302.21	845.42	51.04	483.25	16,578.90	237.65	16,816.55
9 Citrus	4,907.57	5,730.97	4,176.21	113.75	407.45	18.17	427.35	15,781.47	226.21	16,007.68
10 Clay	11,485.74	14,092.69	10,563.80	589.15	1,317.95	196.22	1,029.82	39,275.37	841.03	40,116.40
11 Collier	11,605.95	16,571.67	12,200.35	6,206.39	1,400.34	440.03	873.45	49,298.18	1,043.61	50,341.79
12 Columbia	3,759.15	3,837.60	2,320.96	87.48	81.16	13.28	377.12	10,476.75	48.95	10,525.70
13 Miami-Dade	91,645.66	122,143.89	93,468.87	52,598.40	7,514.57	1,537.54	7,912.65	376,821.58	6,438.90	383,260.48
14 DeSoto	1,716.29	1,823.27	1,136.64	361.19	14.43	0.32	111.43	5,163.57	28.60	5,192.17
15 Dixie	902.42	815.91	457.74	0.00	39.97	8.17	66.42	2,290.63	27.52	2,318.15
16 Duval	46,530.42	48,010.69	31,882.32	4,432.14	2,844.62	1,243.36	1,707.68	136,651.23	1,861.93	138,513.16
17 Escambia	14,266.12	15,106.57	9,833.87	411.54	754.53	943.65	1,260.88	42,577.16	510.27	43,087.43
18 Flagler	3,893.08	4,982.26	3,684.11	306.91	152.40	27.20	349.09	13,395.05	126.52	13,521.57
19 Franklin	491.20	518.01	247.02	22.85	30.91	14.76	25.18	1,349.93	1.95	1,351.88
20 Gadsden	1,930.33	2,010.30	1,206.92	187.01	79.14	8.60	142.02	5,564.32	37.13	5,601.45
21 Gilchrist	896.71	961.29	681.16	49.17	178.73	17.20	85.96	2,870.22	29.96	2,900.18
22 Glades	676.02	753.72	248.13	56.47	39.80	0.00	19.67	1,793.81	5.20	1,799.01
23 Gulf	659.15	679.70	532.40	4.25	96.37	40.91	41.28	2,054.06	9.73	2,063.79
24 Hamilton	561.93	615.05	338.58	118.86	16.27	16.13	45.66	1,712.48	7.37	1,719.85
25 Hardee	1,721.54	2,020.32	1,271.73	333.02	37.87	13.05	136.67	5,534.20	16.14	5,550.34
26 Hendry	2,125.06	2,584.29	1,851.36	745.72	84.82	19.78	263.04	7,674.07	62.75	7,736.82
27 Hernando	7,245.77	8,384.09	6,135.36	429.79	661.74	202.86	521.61	23,581.22	304.79	23,886.01
28 Highlands	4,190.34	4,655.01	3,003.12	519.51	92.56	59.40	354.72	12,874.66	72.44	12,947.10
29 Hillsborough	66,741.45	75,114.12	52,031.13	19,446.21	4,407.91	1,157.67	5,176.37	224,074.86	4,035.78	228,110.64
30 Holmes	1,139.58	1,261.86	774.95	0.00	15.65	1.18	99.04	3,292.26	26.30	3,318.56
31 Indian River	5,407.19	6,724.16	4,674.59	788.55	438.07	114.24	423.79	18,570.59	254.59	18,825.18
32 Jackson	2,201.89	2,458.91	1,566.81	70.80	287.51	13.44	262.47	6,861.83	40.45	6,902.28
33 Jefferson	287.81	272.95	154.03	18.92	0.00	0.65	12.98	747.34	8.60	755.94
34 Lafayette	390.80	478.25	258.55	62.80	10.82	5.38	68.09	1,274.69	31.20	1,305.89
35 Lake	13,641.77	15,765.99	10,760.63	1,503.03	1,642.01	227.94	1,227.29	44,768.66	659.54	45,428.20
36 Lee	28,731.10	33,273.57	23,947.31	6,372.35	1,255.52	261.63	2,039.68	95,881.16	1,951.45	97,832.61
37 Leon	12,261.08	12,689.56	8,908.28	427.75	1,081.41	204.34	489.99	36,062.41	642.89	36,705.30
38 Levy	1,948.67	2,132.11	1,239.09	150.31	59.19	15.91	155.05	5,700.33	173.49	5,873.82
39 Liberty	460.81	549.07	291.84	9.50	142.73	28.92	60.46	1,543.33	13.52	1,556.85
40 Madison	1,027.20	980.14	659.61	8.13	9.02	0.00	92.27	2,776.37	29.70	2,806.07
41 Manatee	14,696.21	17,802.26	12,389.50	4,326.76	856.52	167.09	888.99	51,127.33	674.31	51,801.64
42 Marion	13,822.69	15,698.86	11,359.93	1,841.43	438.39	82.31	1,316.90	44,560.51	637.56	45,198.07
43 Martin	5,157.57	6,607.53	5,286.66	1,752.25	643.38	232.35	472.86	20,152.60	416.73	20,569.33
44 Monroe	2,663.58	2,979.94	2,031.50	679.57	162.71	11.18	176.94	8,705.42	143.07	8,848.49
45 Nassau	3,765.58	4,426.85	3,183.73	109.97	155.90	37.01	399.49	12,078.53	233.03	12,311.56
46 Okaloosa	10,735.19	11,675.23	7,689.77	848.14	692.56	344.71	700.39	32,685.99	839.62	33,525.61
47 Okeechobee	1,770.57	2,371.55	1,715.54	687.82	10.46	10.13	189.12	6,755.19	58.43	6,813.62
48 Orange	54,888.67	69,837.54	53,149.75	24,318.99	9,788.17	1,973.37	2,675.25	216,631.74	3,736.22	220,367.96
49 Osceola	15,663.34	21,445.11	16,931.26	9,614.00	1,519.00	459.00	1,241.44	66,873.15	722.09	67,595.24
50 Palm Beach	53,764.63	67,001.48	49,963.03	21,225.84	3,497.13	1,749.78	4,297.10	201,498.79	6,771.87	208,270.66
51 Pasco	23,094.39	27,070.91	19,427.41	2,220.02	2,821.07	995.57	1,287.98	76,917.35	919.62	77,836.97
52 Pinellas	32,400.72	37,280.01	27,443.26	4,469.64	2,871.64	780.76	2,303.40	107,549.43	1,877.74	109,427.17
53 Polk	30,463.78	36,652.80	25,818.95	8,827.61	1,287.70	989.99	3,054.14	107,094.97	957.78	108,052.75
54 Putnam	3,803.67	4,265.59	2,552.92	446.47	61.32	30.97	259.56	11,420.50	69.83	11,490.33
55 St. Johns	12,174.86	15,068.98	10,904.01	171.26	755.38	314.33	623.66	40,012.48	1,351.63	41,364.11
56 St. Lucie	11,511.75	14,677.51	11,354.49	2,528.75	295.04	148.75	848.85	41,365.14	370.28	41,735.42
57 Santa Rosa	8,609.94	10,454.11	7,742.39	169.71	1,067.44	205.90	442.58	28,692.07	317.43	29,009.50
58 Sarasota	12,950.08	16,301.73	11,593.48	1,964.46	1,817.13	280.79	820.67	45,728.34	1,272.57	47,000.91
59 Seminole	20,956.17	24,822.93	19,271.61	2,515.56	1,081.96	187.51	1,539.97	70,375.71	1,902.64	72,278.35
60 Sumter	2,791.47	3,353.99	1,952.21	239.07	82.02	10.75	266.31	8,695.82	52.19	8,748.01
61 Suwannee	1,996.72	2,277.47	1,460.42	246.16	7.21	3.49	205.90	6,197.37	86.98	6,284.35
62 Taylor	1,122.53	962.39	654.13	0.00	20.60	8.28	0.00	2,767.93	28.26	2,796.19
63 Union	810.33	932.91	517.14	0.00	36.07	17.32	93.97	2,407.74	14.34	2,422.08
64 Volusia	19,641.02	22,954.75	16,542.81	2,720.37	2,820.72	289.82	1,852.00	66,821.49	968.33	67,789.82
65 Wakulla	1,939.23	1,865.67	1,324.79	5.34	66.08	25.70	161.69	5,388.50	101.30	5,489.80
66 Walton	3,149.42	3,435.44	2,278.16	272.32	7.21	3.12	119.84	9,265.51	71.70	9,337.21
67 Washington	1,077.17	1,206.46	839.00	20.99	80.74	40.56	61.28	3,326.20	18.50	3,344.70
68 Washington Special	0.00	15.18	129.75	2.63	0.00	0.00	18.32	165.88	0.00	165.88
69 FAMU Lab School	207.52	193.03	120.09	2.76	0.00	0.00	7.56	530.96	0.50	531.46
70 FAU - Palm Beach	251.85	370.76	514.22	16.11	0.00	0.24	0.00	1,153.18	2.00	1,155.18
71 FAU - St. Lucie	625.48	815.64	2.00	33.48	23.37	0.00	0.00	1,499.97	0.00	1,499.97
72 FSU Lab - Broward	445.03	268.74	3.00	16.21	0.00	0.00	0.00	732.98	0.00	732.98
73 FSU Lab - Leon	397.66	709.85	571.46	16.63	0.00	0.00	46.21	1,741.81	39.91	1,781.72
74 UF Lab	238.24	461.90	457.65	0.00	0.00	1.13	2.51	1,161.43	38.24	1,199.67
75 Virtual School	2,202.18	6,635.21	22,385.86	0.00	0.00	0.00	1,219.43	32,442.68	384.23	32,826.91
Total	844,306.48	1,013,214.57	752,915.44	220,891.38	71,062.72	19,441.86	63,477.04	2,985,309.49	52,722.78	3,038,032.27

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2016-17 FEFP Final Calculation
Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	488.48	133.76	32.10	25.50	121.28	0.00	0.00	2.50	160.23	963.85
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.25	0.00	19.30	25.19
3 Bay	162.88	37.12	9.90	23.10	81.92	0.00	0.00	0.00	89.35	404.27
4 Bradford	0.16	0.00	0.00	0.00	0.00	0.00	2.06	0.00	9.20	11.42
5 Brevard	676.48	63.04	13.50	63.60	262.24	0.00	0.00	10.75	459.60	1,549.21
6 Broward	2,888.00	112.96	42.60	147.90	885.12	0.00	0.00	0.00	790.05	4,866.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	14.78	17.12
8 Charlotte	100.00	0.00	0.00	0.00	15.36	0.00	0.00	7.50	114.79	237.65
9 Citrus	90.24	40.32	10.50	0.00	0.00	0.00	0.00	23.25	61.90	226.21
10 Clay	326.72	51.84	13.50	38.40	186.72	0.00	0.00	0.00	223.85	841.03
11 Collier	354.72	0.00	0.00	39.00	320.00	97.49	0.00	8.00	224.40	1,043.61
12 Columbia	30.72	0.00	0.00	0.00	0.00	0.00	0.00	4.00	14.23	48.95
13 Miami-Dade	3,906.24	413.12	123.60	68.70	783.04	0.00	0.00	0.25	1,143.95	6,438.90
14 DeSoto	3.84	0.00	0.00	0.00	0.00	0.00	2.06	1.00	21.70	28.60
15 Dixie	5.12	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.90	27.52
16 Duval	1,052.48	246.08	59.40	49.20	276.32	0.00	0.00	66.50	111.95	1,861.93
17 Escambia	186.72	67.52	20.70	0.00	0.00	0.00	0.00	4.75	230.58	510.27
18 Flagler	74.88	24.64	3.60	0.00	0.00	0.00	0.00	4.00	19.40	126.52
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.50	31.38	37.13
21 Gilchrist	0.16	0.00	0.00	0.00	0.00	0.00	0.00	3.00	26.80	29.96
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.20	5.20
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.37
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10	16.14
26 Hendry	40.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	19.50	62.75
27 Hernando	114.08	23.36	7.20	0.00	0.00	0.00	0.00	4.75	155.40	304.79
28 Highlands	28.96	14.88	3.30	0.00	0.00	0.00	0.00	0.00	25.30	72.44
29 Hillsborough	2,770.72	415.68	128.40	0.00	12.48	0.00	0.00	147.25	561.25	4,035.78
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.80	26.30
31 Indian River	124.16	37.60	6.60	0.00	0.00	0.00	0.00	15.75	70.48	254.59
32 Jackson	12.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00	23.20	40.45
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	6.40	8.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	30.70	31.20
35 Lake	323.36	0.00	0.00	0.00	0.00	0.00	0.00	15.25	320.93	659.54
36 Lee	356.16	226.88	68.70	130.20	515.68	0.00	0.00	42.75	611.08	1,951.45
37 Leon	485.44	32.00	6.00	0.00	0.00	0.00	0.00	30.75	88.70	642.89
38 Levy	11.36	0.00	0.00	0.00	0.00	108.01	5.24	0.00	48.88	173.49
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.52
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	29.70
41 Manatee	264.96	48.00	9.90	9.00	72.80	0.00	0.00	16.50	253.15	674.31
42 Marion	197.76	99.84	27.30	20.10	175.36	0.00	0.00	3.25	113.95	637.56
43 Martin	234.24	52.96	14.10	0.00	0.00	0.00	0.00	3.00	112.43	416.73
44 Monroe	100.32	0.00	0.00	0.00	0.00	0.00	1.05	2.00	39.70	143.07
45 Nassau	76.80	0.00	0.00	0.00	0.00	0.00	0.00	29.25	126.98	233.03
46 Okaloosa	327.84	41.76	11.40	1.80	149.92	0.00	0.00	0.00	306.90	839.62
47 Okeechobee	10.88	0.00	0.00	0.00	0.00	0.00	4.35	0.00	43.20	58.43
48 Orange	2,558.24	244.48	70.80	0.30	38.72	0.00	0.00	83.25	740.43	3,736.22
49 Osceola	312.00	95.04	27.00	0.00	0.00	0.00	0.00	32.25	255.80	722.09
50 Palm Beach	2,129.28	379.84	105.30	259.20	2,344.00	0.00	0.00	52.00	1,502.25	6,771.87
51 Pasco	580.64	93.76	23.10	1.20	40.32	0.00	0.00	0.00	180.60	919.62
52 Pinellas	837.12	222.72	69.90	19.20	193.92	0.00	0.00	83.75	451.13	1,877.74
53 Polk	342.40	104.64	24.30	0.00	18.56	0.00	0.00	0.00	467.88	957.78
54 Putnam	7.52	0.00	0.00	0.00	43.36	0.00	0.00	3.75	15.20	69.83
55 St. Johns	832.64	141.60	35.40	18.90	115.84	0.00	0.00	10.50	196.75	1,351.63
56 St. Lucie	66.72	60.00	12.30	13.80	68.16	0.00	0.00	3.00	146.30	370.28
57 Santa Rosa	160.00	0.00	0.00	0.00	9.60	0.00	0.00	1.50	146.33	317.43
58 Sarasota	505.76	135.68	34.50	42.60	278.72	0.00	0.00	13.25	262.06	1,272.57
59 Seminole	1,345.60	93.44	27.60	0.00	0.00	0.00	0.00	15.50	420.50	1,902.64
60 Sumter	24.32	0.00	0.00	0.00	0.00	0.00	4.07	0.00	23.80	52.19
61 Suwannee	22.08	0.00	0.00	0.00	0.00	0.00	1.12	0.00	63.78	86.98
62 Taylor	2.56	0.00	0.00	0.00	0.00	0.00	1.10	0.00	24.60	28.26
63 Union	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	14.34
64 Volusia	417.60	184.80	48.30	0.00	0.00	0.00	0.00	15.00	302.63	968.33
65 Wakulla	12.80	0.00	0.00	0.00	0.00	0.00	0.00	5.00	83.50	101.30
66 Walton	34.24	0.00	0.00	0.00	0.00	0.00	2.01	0.50	34.95	71.70
67 Washington	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.40	18.50
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.76	0.00	0.00	0.00	0.00	0.00	0.00	1.25	8.90	39.91
74 UF Lab	38.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24
75 Virtual School	358.08	0.00	0.00	0.00	0.00	0.00	0.00	11.50	14.65	384.23
Total	26,456.64	3,939.36	1,090.80	971.70	7,009.44	205.50	43.35	791.25	12,214.74	52,722.78

2016-17 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	16.13	16.13	5.25
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	6.34	6.34	2.06
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	7.20	7.20	2.34
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	6.34	6.34	2.06
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	16.13	16.13	5.25
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	16.13	16.13	5.25
33 Jefferson	0.00	6.77	6.77	2.20
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.13	16.13	5.24
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	3.23	3.23	1.05
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	13.39	13.39	4.35
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	12.53	12.53	4.07
61 Suwannee	3.43	0.00	3.43	1.12
62 Taylor	0.00	3.39	3.39	1.10
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	6.18	6.18	2.01
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	3.43	129.89	133.32	43.35

2016-17 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.607
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,548.88	61.94	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,847.14	8.50	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,354.65	608.92	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,153.76	17.50	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	72,408.26	914.00	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,610.47	1,796.05	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,169.81	18.16	0	0.9341	0	0	0	0.00	0.00	0.00
8 Charlotte	15,469.43	252.57	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	14,990.83	112.96	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,986.75	366.21	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,924.91	428.84	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,040.99	22.50	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,992.57	2,083.33	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,932.67	4.00	0	0.9773	0	0	0	0.00	0.00	0.00
15 Dixie	2,170.29	11.08	0	0.9326	0	0	0	0.00	0.00	0.00
16 Duval	128,723.43	918.25	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,861.42	217.04	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,845.32	42.25	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,270.95	11.51	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,293.54	21.94	0	0.9479	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,634.56	49.56	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,694.33	12.44	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,889.58	28.00	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,615.42	4.51	0	0.9301	0	0	0	0.00	0.00	0.00
25 Hardee	5,287.42	10.50	0	0.9678	0	0	0	0.00	0.00	0.00
26 Hendry	7,281.77	30.32	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,192.02	188.26	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,280.35	25.66	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	210,932.32	1,440.71	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,172.70	4.34	0	0.9356	0	0	0	0.00	0.00	0.00
31 Indian River	17,534.43	121.45	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,424.16	79.71	0	0.9244	0	0	0	0.00	0.00	0.00
33 Jefferson	716.70	0.00	0	0.9459	0	0	0	0.00	0.00	0.00
34 Lafayette	1,215.47	3.00	0	0.9214	0	0	0	0.00	0.00	0.00
35 Lake	41,866.26	455.23	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,152.35	373.30	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,890.63	299.81	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,436.82	16.41	0	0.9482	0	0	0	0.00	0.00	0.00
39 Liberty	1,371.71	39.57	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,671.86	2.50	1	0.9247	13,878	34,695	31,712	0.00	0.00	0.00
41 Manatee	48,283.62	237.46	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,605.65	121.54	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,743.78	178.37	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	8,217.36	45.11	0	1.0123	0	0	0	0.00	0.00	0.00
45 Nassau	11,571.54	45.46	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,775.04	195.67	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,462.32	3.04	0	0.9706	0	0	0	0.00	0.00	0.00
48 Orange	198,984.16	2,713.66	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,561.23	523.83	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,320.27	969.54	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,553.86	782.11	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	101,056.82	796.13	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	101,050.53	357.00	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,920.43	17.00	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,034.41	209.42	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,579.80	114.97	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,942.75	323.26	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,645.55	503.78	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	67,054.64	299.96	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,326.06	22.74	0	0.9586	0	0	0	0.00	0.00	0.00
61 Suwannee	5,961.54	2.00	1	0.9306	13,966	27,932	41,258	0.95	0.95	3.43
62 Taylor	2,640.83	5.71	0	0.9243	0	0	0	0.00	0.00	0.00
63 Union	2,292.05	10.00	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,268.88	790.69	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,137.60	19.50	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,917.01	2.00	1	0.9632	14,456	28,912	26,100	0.00	0.00	0.00
67 Washington	3,133.56	24.94	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	165.30	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	511.46	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,126.75	0.00	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.23	6.48	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.01	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.37	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,138.37	0.00	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	32,213.46	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,804,865.17	20,424.20	3		42,300	91,539	99,070			3.43

2016-17 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE		Differential	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	(DCD)	255 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
						255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00)	5.376
1 Alachua	28,548.88	17.92	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,847.14	0.98	1	0.9764	21,840	21,403	95,140	3.38	3.00	16.13
3 Bay	27,354.65	90.38	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,153.76	1.54	1	0.9719	21,739	33,478	59,200	1.18	1.18	6.34
5 Brevard	72,408.26	120.24	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,610.47	374.25	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,169.81	1.40	1	0.9341	20,894	29,252	57,339	1.34	1.34	7.20
8 Charlotte	15,469.43	11.57	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	14,990.83	3.38	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,986.75	36.50	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,924.91	81.85	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,040.99	2.47	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,992.57	286.00	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,932.67	0.06	1	0.9773	21,860	1,312	27,135	1.18	1.18	6.34
15 Dixie	2,170.29	1.52	1	0.9326	20,860	31,707	31,009	0.00	0.00	0.00
16 Duval	128,723.43	231.28	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,861.42	175.53	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,845.32	5.06	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,270.95	4.00	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,293.54	1.60	1	0.9479	21,203	33,925	163,694	6.12	3.00	16.13
21 Gilchrist	2,634.56	3.20	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,694.33	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,889.58	7.61	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,615.42	3.00	0	0.9301	0	0	0	0.00	0.00	0.00
25 Hardee	5,287.42	2.78	1	0.9678	21,648	60,181	55,795	0.00	0.00	0.00
26 Hendry	7,281.77	3.68	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,192.02	40.24	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,280.35	11.05	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	210,932.32	249.10	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,172.70	0.22	1	0.9356	20,928	4,604	0	0.00	0.00	0.00
31 Indian River	17,534.43	21.25	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,424.16	2.50	1	0.9244	20,677	51,693	155,262	5.01	3.00	16.13
33 Jefferson	716.70	0.12	1	0.9459	21,158	2,539	29,241	1.26	1.26	6.77
34 Lafayette	1,215.47	1.00	1	0.9214	20,610	20,610	0	0.00	0.00	0.00
35 Lake	41,866.26	42.40	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,152.35	58.09	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,890.63	38.01	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,436.82	2.96	1	0.9482	21,209	62,779	177,182	5.39	3.00	16.13
39 Liberty	1,371.71	5.38	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,671.86	0.00	0	0.9247	0	0	0	0.00	0.00	0.00
41 Manatee	48,283.62	31.08	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,605.65	15.31	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,743.78	43.22	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	8,217.36	2.08	1	1.0123	22,643	47,097	60,688	0.60	0.60	3.23
45 Nassau	11,571.54	7.65	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,775.04	64.12	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,462.32	2.37	1	0.9706	21,710	51,453	105,479	2.49	2.49	13.39
48 Orange	198,984.16	367.07	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,561.23	89.05	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,320.27	325.48	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,553.86	190.86	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	101,056.82	145.23	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	101,050.53	184.15	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,920.43	5.76	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,034.41	58.47	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,579.80	33.18	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,942.75	38.30	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,645.55	52.23	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	67,054.64	34.88	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,326.06	2.00	1	0.9586	21,442	42,884	92,739	2.33	2.33	12.53
61 Suwannee	5,961.54	0.65	1	0.9306	20,816	13,530	9,256	0.00	0.00	0.00
62 Taylor	2,640.83	1.54	1	0.9243	20,675	31,840	44,828	0.63	0.63	3.39
63 Union	2,292.05	3.98	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,268.88	53.91	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,137.60	4.78	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,917.01	0.58	1	0.9632	21,545	12,496	37,331	1.15	1.15	6.18
67 Washington	3,133.56	7.59	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	165.30	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	511.46	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,126.75	0.24	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.23	0.00	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.01	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.37	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,138.37	0.78	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	32,213.46	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,804,865.17 3,706.66 18 383,457 552,783 1,201,318 129.89

2016-17 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2016-17 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.79	0.00	0.00	0.00	0.14	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.98	0.00	5.38	0.00	0.67	0.18	5.38	0.73
6 Broward	13.60	28.31	6.13	7.05	15.31	39.28	0.86	30.77
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.14
9 Citrus	0.00	0.00	0.00	14.13	0.00	0.00	0.00	15.73
10 Clay	0.00	39.68	2.69	0.00	1.04	21.64	2.69	0.00
11 Collier	2.73	32.21	0.00	3.83	1.27	36.94	2.58	1.54
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	139.17	4.08	0.00	18.35	174.22	1.80	0.00	18.98
14 DeSoto	0.00	0.00	0.00	2.78	0.00	0.00	0.00	4.18
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.06	4.62	11.02	1.97	1.05	10.53	2.42	0.51
17 Escambia	0.00	0.00	1.56	0.00	0.00	0.00	0.86	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.45
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.38	0.00	0.00	0.00	2.69	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	7.04	1.91	5.38	27.47	11.57	3.75	0.00	28.40
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.35
32 Jackson	0.00	0.00	0.00	10.51	0.00	0.00	0.00	14.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.66	0.00	1.84	0.00	0.32
36 Lee	3.16	4.33	0.00	4.98	3.52	4.22	0.00	5.16
37 Leon	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	111.71	0.00	11.04	0.00	109.80	0.00	11.48
40 Madison	0.00	11.94	0.00	3.47	0.00	9.02	0.00	7.41
41 Manatee	6.85	3.61	0.00	15.27	28.69	0.00	0.00	10.71
42 Marion	0.00	1.80	0.00	4.59	0.00	1.30	0.00	6.45
43 Martin	0.00	3.61	0.00	2.25	0.00	3.53	0.00	1.96
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	7.30	0.00	0.00	0.00	9.89
47 Okeechobee	0.00	0.00	0.00	28.85	0.00	0.00	0.00	32.20
48 Orange	0.00	1.80	0.00	35.76	0.82	3.10	0.00	21.71
49 Osceola	0.00	0.00	0.00	2.06	0.00	0.00	0.00	4.42
50 Palm Beach	2.04	0.00	0.00	9.19	2.87	2.20	0.75	5.49
51 Pasco	0.00	7.79	1.24	0.08	0.00	10.17	0.00	1.19
52 Pinellas	0.00	0.00	0.00	0.00	2.36	2.99	0.00	0.00
53 Polk	1.29	1.01	0.00	40.20	1.23	0.00	0.00	62.63
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	17.14	0.00	0.00	0.00	19.97
56 St. Lucie	0.00	0.00	2.42	0.00	0.00	3.68	2.58	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.45	0.00	0.00	0.00	1.26
64 Volusia	1.12	4.11	0.00	0.00	0.64	5.48	0.00	0.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	5.61	0.00	0.00	0.00	1.99
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	14.41	2.63	0.00	0.00	18.32
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	178.04	263.31	41.20	290.66	247.89	275.81	20.81	338.62

2016-17 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	615.14	257.07	53.17	440.98	1,366.36
2 Baker	14.11	19.44	10.48	341.65	385.68
3 Bay	539.54	2,088.13	389.28	598.49	3,615.44
4 Bradford	1.40	45.59	8.98	83.55	139.52
5 Brevard	1,866.75	3,244.68	746.57	1,464.95	7,322.95
6 Broward	27,216.05	6,187.06	1,974.66	6,346.88	41,724.65
7 Calhoun	8.66	68.79	12.47	68.71	158.63
8 Charlotte	270.01	784.34	43.06	534.93	1,632.34
9 Citrus	82.00	389.81	10.86	496.35	979.02
10 Clay	462.84	1,294.12	207.14	1,151.25	3,115.35
11 Collier	5,637.90	1,259.42	736.35	797.86	8,431.53
12 Columbia	72.99	84.08	15.75	372.59	545.41
13 Miami-Dade	51,361.91	8,168.81	1,598.28	8,069.70	69,198.70
14 DeSoto	380.17	23.73	5.97	118.41	528.28
15 Dixie	0.00	62.33	9.14	72.07	143.54
16 Duval	3,758.10	2,664.63	1,244.87	1,670.79	9,338.39
17 Escambia	421.28	720.82	963.92	1,241.44	3,347.46
18 Flagler	283.38	142.84	30.48	380.91	837.61
19 Franklin	16.48	26.84	13.22	22.22	78.76
20 Gadsden	133.99	81.88	26.72	138.36	380.95
21 Gilchrist	41.54	172.05	20.16	97.27	331.02
22 Glades	52.09	34.56	0.00	24.54	111.19
23 Gulf	11.26	86.24	43.76	38.61	179.87
24 Hamilton	124.37	40.25	40.21	59.01	263.84
25 Hardee	277.65	51.76	12.10	126.13	467.64
26 Hendry	784.95	31.02	39.46	237.42	1,092.85
27 Hernando	431.39	645.98	193.48	535.43	1,806.28
28 Highlands	562.51	114.63	81.77	365.17	1,124.08
29 Hillsborough	18,275.89	4,066.57	1,108.26	5,270.77	28,721.49
30 Holmes	0.00	26.66	0.00	118.73	145.39
31 Indian River	695.83	452.79	131.34	373.58	1,653.54
32 Jackson	62.60	298.41	28.44	244.26	633.71
33 Jefferson	18.75	4.04	0.70	34.83	58.32
34 Lafayette	62.24	16.56	0.00	79.44	158.24
35 Lake	1,358.52	1,794.52	260.20	1,310.71	4,723.95
36 Lee	5,590.97	1,193.84	236.81	2,237.96	9,259.58
37 Leon	381.10	1,079.54	256.97	500.52	2,218.13
38 Levy	148.47	70.41	14.89	169.00	402.77
39 Liberty	9.12	164.37	26.13	49.46	249.08
40 Madison	4.18	16.77	0.00	102.64	123.59
41 Manatee	4,329.88	902.94	200.09	820.73	6,253.64
42 Marion	1,609.98	494.23	101.23	1,057.92	3,263.36
43 Martin	1,533.10	680.14	274.12	506.39	2,993.75
44 Monroe	667.33	166.68	20.64	226.42	1,081.07
45 Nassau	69.17	151.64	35.54	405.70	662.05
46 Okaloosa	737.57	684.68	357.72	707.31	2,487.28
47 Okeechobee	679.05	10.21	9.30	190.10	888.66
48 Orange	22,932.27	9,796.36	2,261.68	2,744.23	37,734.54
49 Osceola	9,022.96	1,376.90	454.49	1,186.29	12,040.64
50 Palm Beach	19,302.76	3,558.77	1,789.35	4,179.61	28,830.49
51 Pasco	2,067.30	2,854.29	977.14	1,307.09	7,205.82
52 Pinellas	4,359.10	3,221.91	720.06	2,542.30	10,843.37
53 Polk	9,694.07	1,226.34	1,004.24	3,385.56	15,310.21
54 Putnam	431.05	68.06	32.74	339.29	871.14
55 St. Johns	200.33	800.36	314.50	615.42	1,930.61
56 St. Lucie	2,477.53	249.14	141.98	827.26	3,695.91
57 Santa Rosa	143.88	927.00	250.25	513.10	1,834.23
58 Sarasota	1,801.09	1,924.84	367.83	854.34	4,948.10
59 Seminole	2,355.57	1,291.27	214.18	1,848.85	5,709.87
60 Sumter	240.53	83.32	16.40	285.59	625.84
61 Suwannee	232.53	7.90	5.59	214.65	460.67
62 Taylor	0.00	27.45	1.45	16.90	45.80
63 Union	0.00	37.77	4.57	104.09	146.43
64 Volusia	2,527.29	2,699.59	384.22	2,011.63	7,622.73
65 Wakulla	4.78	54.32	26.72	171.17	256.99
66 Walton	258.08	3.68	2.74	149.26	413.76
67 Washington	9.91	69.18	40.32	74.25	193.66
68 Washington Special	2.63	0.00	0.00	17.66	20.29
69 FAMU Lab School	0.00	0.00	0.00	1.20	1.20
70 FAU - Palm Beach	14.78	0.00	0.00	0.00	14.78
71 FAU - St. Lucie	31.35	23.45	5.38	0.00	60.18
72 FSU Lab - Broward	8.67	0.00	0.00	0.00	8.67
73 FSU Lab - Leon	9.00	0.00	0.00	47.60	56.60
74 UF Lab School	0.00	0.00	0.00	2.94	2.94
75 Virtual School	0.00	0.00	0.00	1,452.50	1,452.50
Total	209,789.67	71,367.80	20,610.52	65,194.92	366,962.91

2016-17 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,412.59	1,366.36	0.00	46.23	60.27	(33.65)	43.17	(23.56)	46.23
2 Baker	356.90	385.68	28.78	0.00	(1.75)	11.22	(5.21)	(33.04)	(28.78)
3 Bay	3,951.20	3,615.44	0.00	335.76	104.21	108.24	96.60	26.71	335.76
4 Bradford	154.11	139.52	0.00	14.59	(1.40)	17.53	(0.70)	(0.84)	14.59
5 Brevard	7,239.88	7,322.95	83.07	0.00	(38.57)	52.12	(100.16)	3.54	(83.07)
6 Broward	44,047.47	41,724.65	0.00	2,322.82	1,771.34	291.29	37.31	222.88	2,322.82
7 Calhoun	150.32	158.63	8.31	0.00	0.27	(3.29)	(4.94)	(0.35)	(8.31)
8 Charlotte	1,762.92	1,632.34	0.00	130.58	36.44	126.68	19.14	(51.68)	130.58
9 Citrus	966.72	979.02	12.30	0.00	31.75	17.64	7.31	(69.00)	(12.30)
10 Clay	3,139.34	3,115.35	0.00	23.99	129.54	26.80	(10.92)	(121.43)	23.99
11 Collier	9,140.31	8,431.53	0.00	708.78	642.05	287.41	(296.32)	75.64	708.78
12 Columbia	561.03	545.41	0.00	15.62	16.48	(2.92)	(2.47)	4.53	15.62
13 Miami-Dade	69,633.87	69,198.70	0.00	435.17	1,307.20	(654.24)	(60.74)	(157.05)	435.17
14 DeSoto	487.37	528.28	40.91	0.00	(18.98)	(9.30)	(5.65)	(6.98)	(40.91)
15 Dixie	114.56	143.54	28.98	0.00	0.00	(22.36)	(0.97)	(5.65)	(28.98)
16 Duval	10,825.96	9,338.39	0.00	1,487.57	804.65	647.50	(1.51)	36.93	1,487.57
17 Escambia	3,398.94	3,347.46	0.00	51.48	(9.74)	62.04	(20.27)	19.45	51.48
18 Flagler	835.60	837.61	2.01	0.00	23.53	9.56	(3.28)	(31.82)	(2.01)
19 Franklin	112.29	78.76	0.00	33.53	7.61	14.68	8.28	2.96	33.53
20 Gadsden	423.24	380.95	0.00	42.29	59.49	(2.74)	(18.12)	3.66	42.29
21 Gilchrist	331.10	331.02	0.00	0.08	7.64	6.71	(2.96)	(11.31)	0.08
22 Glades	121.55	111.19	0.00	10.36	4.92	10.31	0.00	(4.87)	10.36
23 Gulf	187.44	179.87	0.00	7.57	(7.01)	14.76	(2.85)	2.67	7.57
24 Hamilton	196.92	263.84	66.92	0.00	(5.51)	(23.98)	(24.08)	(13.35)	(66.92)
25 Hardee	531.03	467.64	0.00	63.39	63.88	(13.89)	2.85	10.55	63.39
26 Hendry	1,137.91	1,092.85	0.00	45.06	(39.23)	78.34	(19.68)	25.63	45.06
27 Hernando	1,846.78	1,806.28	0.00	40.50	(1.60)	33.07	22.85	(13.82)	40.50
28 Highlands	1,026.19	1,124.08	97.89	0.00	(43.00)	(22.07)	(22.37)	(10.45)	(97.89)
29 Hillsborough	31,376.18	28,721.49	0.00	2,654.69	1,388.12	1,130.07	230.90	(94.40)	2,654.69
30 Holmes	115.87	145.39	29.52	0.00	0.00	(11.01)	1.18	(10.69)	(29.52)
31 Indian River	1,778.48	1,653.54	0.00	124.94	106.51	(14.72)	(17.10)	50.25	124.94
32 Jackson	634.25	633.71	0.00	0.54	8.23	(10.90)	(15.00)	18.21	0.54
33 Jefferson	32.55	58.32	25.77	0.00	0.17	(4.04)	(0.05)	(21.85)	(25.77)
34 Lafayette	147.09	158.24	11.15	0.00	0.56	(5.74)	5.38	(11.35)	(11.15)
35 Lake	4,600.27	4,723.95	123.68	0.00	144.51	(152.51)	(32.26)	(83.42)	(123.68)
36 Lee	10,191.69	9,259.58	0.00	932.11	902.26	152.65	75.48	(198.28)	932.11
37 Leon	2,203.49	2,218.13	14.64	0.00	46.65	1.87	(52.63)	(10.53)	(14.64)
38 Levy	380.46	402.77	22.31	0.00	1.84	(11.22)	1.02	(13.95)	(22.31)
39 Liberty	241.61	249.08	7.47	0.00	0.38	(21.64)	2.79	11.00	(7.47)
40 Madison	109.42	123.59	14.17	0.00	3.95	(7.75)	0.00	(10.37)	(14.17)
41 Manatee	6,239.36	6,253.64	14.28	0.00	(3.12)	(46.42)	(33.00)	68.26	(14.28)
42 Marion	3,716.77	3,263.36	0.00	453.41	268.97	(55.84)	(18.92)	259.20	453.41
43 Martin	3,121.61	2,993.75	0.00	127.86	239.92	(36.76)	(41.77)	(33.53)	127.86
44 Monroe	1,030.40	1,081.07	50.67	0.00	12.24	(3.97)	(9.46)	(49.48)	(50.67)
45 Nassau	721.60	662.05	0.00	59.55	47.84	12.33	5.59	(6.21)	59.55
46 Okaloosa	2,617.15	2,487.28	0.00	129.87	128.70	21.10	(13.01)	(6.92)	129.87
47 Okeechobee	902.21	888.66	0.00	13.55	10.33	0.76	3.44	(0.98)	13.55
48 Orange	38,953.90	37,734.54	0.00	1,219.36	1,584.84	(8.19)	(288.31)	(68.98)	1,219.36
49 Osceola	13,338.34	12,040.64	0.00	1,297.70	705.70	512.55	24.24	55.21	1,297.70
50 Palm Beach	31,124.37	28,830.49	0.00	2,293.88	2,277.49	(61.64)	(39.57)	117.60	2,293.88
51 Pasco	7,376.83	7,205.82	0.00	171.01	174.42	(33.22)	48.92	(19.11)	171.01
52 Pinellas	10,425.44	10,843.37	417.93	0.00	110.54	(350.27)	60.70	(238.90)	(417.93)
53 Polk	14,159.44	15,310.21	1,150.77	0.00	(866.46)	61.36	(14.25)	(331.42)	(1,150.77)
54 Putnam	798.32	871.14	72.82	0.00	15.42	(6.74)	(1.77)	(79.73)	(72.82)
55 St. Johns	1,864.63	1,930.61	65.98	0.00	(29.07)	(44.98)	(0.17)	8.24	(65.98)
56 St. Lucie	3,980.64	3,695.91	0.00	284.73	61.16	165.56	36.40	21.61	284.73
57 Santa Rosa	1,986.83	1,834.23	0.00	152.60	28.47	239.00	(44.35)	(70.52)	152.60
58 Sarasota	4,883.05	4,948.10	65.05	0.00	163.37	(107.71)	(87.04)	(33.67)	(65.05)
59 Seminole	5,325.00	5,709.87	384.87	0.00	159.99	(209.31)	(26.67)	(308.88)	(384.87)
60 Sumter	598.15	625.84	27.69	0.00	(1.46)	(1.30)	(5.65)	(19.28)	(27.69)
61 Suwannee	463.17	460.67	0.00	2.50	14.04	(0.69)	(2.10)	(8.75)	2.50
62 Taylor	28.88	45.80	16.92	0.00	0.00	(6.85)	6.83	(16.90)	(16.92)
63 Union	151.44	146.43	0.00	5.01	0.00	(1.70)	16.83	(10.12)	5.01
64 Volusia	7,723.55	7,622.73	0.00	100.82	202.42	152.43	(94.40)	(159.63)	100.82
65 Wakulla	263.11	256.99	0.00	6.12	0.60	16.02	(1.02)	(9.48)	6.12
66 Walton	402.49	413.76	11.27	0.00	14.24	3.53	0.38	(29.42)	(11.27)
67 Washington	214.26	193.66	0.00	20.60	12.31	20.78	0.48	(12.97)	20.60
68 Washington Special	20.95	20.29	0.00	0.66	0.00	0.00	0.00	0.66	0.66
69 FAMU Lab School	10.87	1.20	0.00	9.67	3.30	0.00	0.00	6.37	9.67
70 FAU - Palm Beach	17.66	14.78	0.00	2.88	1.59	0.00	1.29	0.00	2.88
71 FAU - St. Lucie	56.85	60.18	3.33	0.00	2.13	(0.08)	(5.38)	0.00	(3.33)
72 FSU Lab - Broward	17.67	8.67	0.00	9.00	9.00	0.00	0.00	0.00	9.00
73 FSU Lab - Leon	64.05	56.60	0.00	7.45	8.84	0.00	0.00	(1.39)	7.45
74 UF Lab School	6.70	2.94	0.00	3.76	0.00	0.00	4.19	(0.43)	3.76
75 Virtual School	1,219.43	1,452.50	233.07	0.00	0.00	0.00	0.00	(233.07)	(233.07)
Total	379,730.02	366,962.91	3,132.53	15,899.64	12,865.42	2,302.27	(683.53)	(1,717.05)	12,767.11

2016-17 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2013 FPLI	2014 FPLI	2015 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.62	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.18	99.18	0.9918
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	76.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU - Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU - St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Lab - Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Lab - Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2016-17 FEFP Final Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL / Intensive English Grades K-12	130	1.194
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2016-17 FEFP Final Calculation
Declining Enrollment Supplement

District	2015-16	2016-17	Unweighted	25%	2015-16	2015-16	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,316.98	28,548.88	0.00	0.00	124,774,365	4,406.34	0
2 Baker	4,835.40	4,847.14	0.00	0.00	20,597,573	4,259.75	0
3 Bay	27,124.66	27,354.65	0.00	0.00	121,798,565	4,490.33	0
4 Bradford	3,098.08	3,153.76	0.00	0.00	13,246,636	4,275.76	0
5 Brevard	71,633.53	72,408.26	0.00	0.00	327,128,014	4,566.69	0
6 Broward	267,583.73	269,610.47	0.00	0.00	1,236,084,808	4,619.43	0
7 Calhoun	2,168.90	2,169.81	0.00	0.00	9,000,531	4,149.81	0
8 Charlotte	15,621.19	15,469.43	151.76	37.94	68,931,371	4,412.68	167,417
9 Citrus	14,881.34	14,990.83	0.00	0.00	63,016,623	4,234.61	0
10 Clay	36,585.06	36,986.75	0.00	0.00	163,510,048	4,469.31	0
11 Collier	45,342.38	45,924.91	0.00	0.00	211,920,826	4,673.79	0
12 Columbia	10,123.14	10,040.99	82.15	20.54	42,364,012	4,184.87	85,957
13 Miami-Dade	352,802.05	352,992.57	0.00	0.00	1,618,219,058	4,586.76	0
14 DeSoto	4,848.66	4,932.67	0.00	0.00	20,827,888	4,295.60	0
15 Dixie	2,108.97	2,170.29	0.00	0.00	8,876,048	4,208.71	0
16 Duval	129,024.95	128,723.43	301.52	75.38	586,389,212	4,544.77	342,585
17 Escambia	40,109.79	39,861.42	248.37	62.09	175,433,561	4,373.83	271,571
18 Flagler	12,820.08	12,845.32	0.00	0.00	53,446,077	4,168.93	0
19 Franklin	1,239.51	1,270.95	0.00	0.00	5,085,763	4,103.04	0
20 Gadsden	5,449.30	5,293.54	155.76	38.94	22,876,762	4,198.11	163,474
21 Gilchrist	2,630.03	2,634.56	0.00	0.00	11,443,029	4,350.91	0
22 Glades	1,657.83	1,694.33	0.00	0.00	7,129,534	4,300.52	0
23 Gulf	1,875.87	1,889.58	0.00	0.00	7,966,044	4,246.59	0
24 Hamilton	1,664.87	1,615.42	49.45	12.36	7,040,767	4,229.02	52,271
25 Hardee	5,266.44	5,287.42	0.00	0.00	22,417,515	4,256.67	0
26 Hendry	7,110.71	7,281.77	0.00	0.00	30,742,110	4,323.35	0
27 Hernando	22,104.97	22,192.02	0.00	0.00	95,775,081	4,332.74	0
28 Highlands	12,296.89	12,280.35	16.54	4.14	51,681,784	4,202.83	17,400
29 Hillsborough	208,395.36	210,932.32	0.00	0.00	948,027,068	4,549.18	0
30 Holmes	3,165.68	3,172.70	0.00	0.00	12,886,199	4,070.59	0
31 Indian River	17,651.58	17,534.43	117.15	29.29	79,611,594	4,510.17	132,103
32 Jackson	6,526.92	6,424.16	102.76	25.69	27,166,805	4,162.27	106,929
33 Jefferson	800.76	716.70	84.06	21.02	3,296,120	4,116.24	86,523
34 Lafayette	1,198.83	1,215.47	0.00	0.00	4,893,015	4,081.49	0
35 Lake	41,838.68	41,866.26	0.00	0.00	183,602,418	4,388.34	0
36 Lee	90,062.08	91,152.35	0.00	0.00	407,266,724	4,522.07	0
37 Leon	33,593.67	33,890.63	0.00	0.00	146,156,744	4,350.72	0
38 Levy	5,414.41	5,436.82	0.00	0.00	23,263,054	4,296.51	0
39 Liberty	1,378.68	1,371.71	6.97	1.74	6,184,876	4,486.09	7,806
40 Madison	2,520.19	2,671.86	0.00	0.00	10,237,655	4,062.26	0
41 Manatee	47,643.96	48,283.62	0.00	0.00	214,080,433	4,493.34	0
42 Marion	42,140.67	42,605.65	0.00	0.00	178,642,365	4,239.19	0
43 Martin	18,713.00	18,743.78	0.00	0.00	86,042,911	4,598.03	0
44 Monroe	8,054.89	8,217.36	0.00	0.00	36,699,566	4,556.18	0
45 Nassau	11,316.04	11,571.54	0.00	0.00	49,474,132	4,372.04	0
46 Okaloosa	30,183.38	30,775.04	0.00	0.00	135,362,525	4,484.67	0
47 Okeechobee	6,460.02	6,462.32	0.00	0.00	27,548,749	4,264.50	0
48 Orange	195,407.99	198,984.16	0.00	0.00	899,935,269	4,605.42	0
49 Osceola	61,140.79	62,561.23	0.00	0.00	270,661,100	4,426.85	0
50 Palm Beach	186,291.34	189,320.27	0.00	0.00	878,345,933	4,714.90	0
51 Pasco	69,611.11	71,553.86	0.00	0.00	312,048,280	4,482.74	0
52 Pinellas	101,846.30	101,056.82	789.48	197.37	461,924,491	4,535.51	895,174
53 Polk	99,247.38	101,050.53	0.00	0.00	432,755,064	4,360.37	0
54 Putnam	10,841.75	10,920.43	0.00	0.00	45,725,887	4,217.57	0
55 St. Johns	36,240.18	38,034.41	0.00	0.00	161,885,929	4,467.03	0
56 St. Lucie	39,187.44	39,579.80	0.00	0.00	171,626,345	4,379.63	0
57 Santa Rosa	26,236.48	26,942.75	0.00	0.00	112,955,642	4,305.29	0
58 Sarasota	42,139.60	42,645.55	0.00	0.00	195,363,388	4,636.10	0
59 Seminole	66,236.30	67,054.64	0.00	0.00	294,876,685	4,451.89	0
60 Sumter	8,254.97	8,326.06	0.00	0.00	34,786,875	4,214.05	0
61 Suwannee	5,992.13	5,961.54	30.59	7.65	24,564,566	4,099.47	31,361
62 Taylor	2,696.27	2,640.83	55.44	13.86	11,027,659	4,089.97	56,687
63 Union	2,235.06	2,292.05	0.00	0.00	9,440,475	4,223.81	0
64 Volusia	62,303.65	62,268.88	34.77	8.69	273,927,490	4,396.65	38,207
65 Wakulla	5,073.90	5,137.60	0.00	0.00	21,474,751	4,232.40	0
66 Walton	8,559.53	8,917.01	0.00	0.00	36,162,532	4,224.83	0
67 Washington	3,211.80	3,133.56	78.24	19.56	13,391,259	4,169.39	81,553
68 Washington Special	163.70	165.30	0.00	0.00	640,597	3,913.24	0
69 FAMU Lab School	471.74	511.46	0.00	0.00	1,971,042	4,178.24	0
70 FAU - Palm Beach	1,082.67	1,126.75	0.00	0.00	4,778,951	4,414.04	0
71 FAU - St. Lucie	1,414.33	1,419.23	0.00	0.00	6,224,188	4,400.80	0
72 FSU Lab - Broward	686.19	690.01	0.00	0.00	3,129,291	4,560.39	0
73 FSU Lab - Leon	1,706.29	1,702.37	3.92	0.98	7,170,118	4,202.17	4,118
74 UF Lab	1,132.33	1,138.37	0.00	0.00	4,890,356	4,318.84	0
75 Virtual School	32,119.50	32,213.46	0.00	0.00	135,982,336	4,233.64	0
State	2,778,914.83	2,804,865.17	2,308.93	577.24	12,535,833,057	325,524.86	2,541,136

2016-17 FEFP Final Calculation
Sparsity Supplement

District	2016-17 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2016-17 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,548.88	7	3	9,516	0.0000	30,821.47	0	0.00	0
2 Baker	4,847.14	1	1	4,847	0.0359	5,061.25	755,996	155.97	755,996
3 Bay	27,354.65	5	3	9,118	0.0000	30,569.83	0	0.00	0
4 Bradford	3,153.76	1	1	3,154	0.0781	3,327.59	1,081,721	342.99	1,081,721
5 Brevard	72,408.26	16	3	24,136	0.0000	79,379.56	0	0.00	0
6 Broward	269,610.47	30	3	89,870	0.0000	292,275.23	0	0.00	0
7 Calhoun	2,169.81	2	2	1,085	0.1810	2,314.87	1,743,495	803.52	1,743,495
8 Charlotte	15,469.43	3	3	5,156	0.0302	16,816.55	2,110,259	136.41	2,110,259
9 Citrus	14,990.83	3	3	4,997	0.0331	16,007.68	2,201,906	146.88	2,201,906
10 Clay	36,986.75	7	3	12,329	0.0000	40,116.40	0	0.00	0
11 Collier	45,924.91	8	3	15,308	0.0000	50,341.79	0	0.00	0
12 Columbia	10,040.99	2	2	5,020	0.0326	10,525.70	1,429,011	142.32	1,429,011
13 Miami-Dade	352,992.57	53	3	117,664	0.0000	383,260.48	0	0.00	0
14 DeSoto	4,932.67	1	1	4,933	0.0343	5,192.17	740,123	150.05	740,123
15 Dixie	2,170.29	1	1	2,170	0.1162	2,318.15	1,120,381	516.24	1,120,381
16 Duval	128,723.43	21	3	42,908	0.0000	138,513.16	0	0.00	0
17 Escambia	39,861.42	7	3	13,287	0.0000	43,087.43	0	0.00	0
18 Flagler	12,845.32	2	2	6,423	0.0107	13,521.57	600,850	46.78	1,284,478
19 Franklin	1,270.95	1	1	1,271	0.1674	1,351.88	941,476	740.77	941,476
20 Gadsden	5,293.54	2	2	2,647	0.0960	5,601.45	2,236,911	422.57	2,236,911
21 Gilchrist	2,634.56	2	2	1,317	0.1642	2,900.18	1,981,491	752.11	1,981,491
22 Glades	1,694.33	1	1	1,694	0.1407	1,799.01	1,052,937	621.45	1,052,937
23 Gulf	1,889.58	2	2	1,000	0.1877	2,063.79	1,611,834	853.01	1,611,834
24 Hamilton	1,615.42	1	1	1,615	0.1453	1,719.85	1,039,451	643.46	1,039,451
25 Hardee	5,287.42	1	1	5,287	0.0279	5,550.34	643,381	121.68	643,381
26 Hendry	7,281.77	2	2	3,641	0.0637	7,736.82	2,049,580	281.47	2,049,580
27 Hernando	22,192.02	5	4	5,548	0.0235	23,886.01	2,335,495	105.24	2,335,495
28 Highlands	12,280.35	3	3	4,093	0.0521	12,947.10	2,807,120	228.59	2,807,120
29 Hillsborough	210,932.32	27	3	70,311	0.0000	228,110.64	0	0.00	0
30 Holmes	3,172.70	4	3	1,058	0.1831	3,318.56	2,528,303	796.89	2,528,303
31 Indian River	17,534.43	2	2	8,767	0.0000	18,825.18	0	0.00	0
32 Jackson	6,424.16	5	3	2,141	0.1175	6,902.28	3,374,985	525.36	3,374,985
33 Jefferson	716.70	1	1	1,000	0.1877	755.94	590,394	823.77	590,394
34 Lafayette	1,215.47	1	1	1,215	0.1714	1,305.89	931,018	765.97	931,018
35 Lake	41,866.26	8	3	13,955	0.0000	45,428.20	0	0.00	0
36 Lee	91,152.35	13	3	30,384	0.0000	97,832.61	0	0.00	0
37 Leon	33,890.63	5	3	11,297	0.0000	36,705.30	0	0.00	0
38 Levy	5,436.82	4	3	1,812	0.1341	5,873.82	3,277,549	602.84	3,277,549
39 Liberty	1,371.71	1	1	1,372	0.1605	1,556.85	1,039,655	757.93	1,039,655
40 Madison	2,671.86	1	1	2,672	0.0950	2,806.07	1,109,382	415.21	1,109,382
41 Manatee	48,283.62	6	3	16,095	0.0000	51,801.64	0	0.00	0
42 Marion	42,605.65	7	3	14,202	0.0000	45,198.07	0	0.00	0
43 Martin	18,743.78	3	3	6,248	0.0130	20,569.33	1,116,003	59.54	1,874,376
44 Monroe	8,217.36	3	3	2,739	0.0925	8,848.49	3,405,112	414.38	3,405,112
45 Nassau	11,571.54	4	3	3,857	0.0580	12,311.56	2,968,479	256.53	2,968,479
46 Okaloosa	30,775.04	6	3	10,258	0.0000	33,525.61	0	0.00	0
47 Okeechobee	6,462.32	1	1	6,462	0.0102	6,813.62	288,314	44.61	646,262
48 Orange	198,984.16	19	3	66,328	0.0000	220,367.96	0	0.00	0
49 Osceola	62,561.23	8	3	20,854	0.0000	67,595.24	0	0.00	0
50 Palm Beach	189,320.27	24	3	63,107	0.0000	208,270.66	0	0.00	0
51 Pasco	71,553.86	13	3	23,851	0.0000	77,836.97	0	0.00	0
52 Pinellas	101,056.82	16	3	33,686	0.0000	109,427.17	0	0.00	0
53 Polk	101,050.53	15	3	33,684	0.0000	108,052.75	0	0.00	0
54 Putnam	10,920.43	4	3	3,640	0.0637	11,490.33	3,045,365	278.87	3,045,365
55 St. Johns	38,034.41	6	3	12,678	0.0000	41,364.11	0	0.00	0
56 St. Lucie	39,579.80	6	3	13,193	0.0000	41,735.42	0	0.00	0
57 Santa Rosa	26,942.75	6	3	8,981	0.0000	29,009.50	0	0.00	0
58 Sarasota	42,645.55	7	3	14,215	0.0000	47,000.91	0	0.00	0
59 Seminole	67,054.64	9	3	22,352	0.0000	72,278.35	0	0.00	0
60 Sumter	8,326.06	2	2	4,163	0.0505	8,748.01	1,836,640	220.59	1,836,640
61 Suwannee	5,961.54	2	2	2,981	0.0839	6,284.35	2,192,717	367.81	2,192,717
62 Taylor	2,640.83	1	1	2,641	0.0962	2,796.19	1,119,320	423.85	1,119,320
63 Union	2,292.05	1	1	2,292	0.1106	2,422.08	1,114,882	486.41	1,114,882
64 Volusia	62,268.88	10	3	20,756	0.0000	67,789.82	0	0.00	0
65 Wakulla	5,137.60	1	1	5,138	0.0305	5,489.80	696,208	135.51	696,208
66 Walton	8,917.01	4	3	2,972	0.0842	9,337.21	3,269,956	366.71	3,269,956
67 Washington	3,133.56	2	2	1,567	0.1481	3,344.70	2,061,565	657.90	2,061,565
68 Washington Special	165.30	0	0	0	0.0000	165.88	0	0.00	0
69 FAMU Lab School	511.46	1	1	1,000	0.1877	531.46	415,074	811.55	415,074
70 FAU - Palm Beach	1,126.75	1	1	1,127	0.1778	1,155.18	854,717	758.57	854,717
71 FAU - St. Lucie	1,419.23	0	0	0	0.0000	1,499.97	0	0.00	0
72 FSU Lab - Broward	690.01	0	0	0	0.0000	732.98	0	0.00	0
73 FSU Lab - Leon	1,702.37	1	1	1,702	0.1402	1,781.72	1,039,482	610.61	1,039,482
74 UF Lab	1,138.37	1	1	1,138	0.1770	1,199.67	883,492	776.10	883,492
75 Virtual School	32,213.46	0	0	0	0.0000	32,826.91	0	0.00	0
Total	2,804,865.17	452	163			3,038,032.27	67,642,030		69,441,979

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2016-17 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2016-17 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,941,410	0	28,548.88	348.22	0.00	0	0	0
2 Baker	644,973	0	4,847.14	133.06	0.00	0	755,996	724,712
3 Bay	11,561,144	0	27,354.65	422.64	0.00	0	0	0
4 Bradford	692,580	0	3,153.76	219.60	0.00	0	1,081,721	1,036,958
5 Brevard	25,760,174	0	72,408.26	355.76	0.00	0	0	0
6 Broward	128,395,441	0	269,610.47	476.23	0.00	0	0	0
7 Calhoun	323,056	0	2,169.81	148.89	0.00	0	1,743,495	1,671,347
8 Charlotte	11,296,558	0	15,469.43	730.25	270.46	(2,110,259)	0	0
9 Citrus	6,515,870	0	14,990.83	434.66	0.00	0	2,201,906	2,110,789
10 Clay	7,525,149	0	36,986.75	203.46	0.00	0	0	0
11 Collier	59,269,681	0	45,924.91	1,290.58	0.00	0	0	0
12 Columbia	1,913,375	0	10,040.99	190.56	0.00	0	1,429,011	1,369,877
13 Miami-Dade	204,542,162	0	352,992.57	579.45	0.00	0	0	0
14 DeSoto	1,078,463	0	4,932.67	218.64	0.00	0	740,123	709,496
15 Dixie	378,212	0	2,170.29	174.27	0.00	0	1,120,381	1,074,018
16 Duval	43,267,236	0	128,723.43	336.13	0.00	0	0	0
17 Escambia	12,283,012	0	39,861.42	308.14	0.00	0	0	0
18 Flagler	6,056,561	0	12,845.32	471.50	11.71	(150,419)	1,134,059	1,087,130
19 Franklin	1,353,266	0	1,270.95	1,064.77	604.98	(768,899)	172,577	165,436
20 Gadsden	1,063,398	0	5,293.54	200.89	0.00	0	2,236,911	2,144,345
21 Gilchrist	482,546	0	2,634.56	183.16	0.00	0	1,981,491	1,899,495
22 Glades	441,343	0	1,694.33	260.48	0.00	0	1,052,937	1,009,365
23 Gulf	1,144,905	0	1,889.58	605.90	146.11	(276,087)	1,335,747	1,280,472
24 Hamilton	550,714	0	1,615.42	340.91	0.00	0	1,039,451	996,437
25 Hardee	1,144,557	0	5,287.42	216.47	0.00	0	643,381	616,757
26 Hendry	1,402,707	0	7,281.77	192.63	0.00	0	2,049,580	1,964,766
27 Hernando	6,193,605	0	22,192.02	279.09	0.00	0	2,335,495	2,238,850
28 Highlands	3,642,069	0	12,280.35	296.58	0.00	0	2,807,120	2,690,958
29 Hillsborough	62,238,414	0	210,932.32	295.06	0.00	0	0	0
30 Holmes	364,722	0	3,172.70	114.96	0.00	0	2,528,303	2,423,679
31 Indian River	11,791,596	0	17,534.43	672.48	0.00	0	0	0
32 Jackson	1,181,243	0	6,424.16	183.88	0.00	0	3,374,985	3,235,324
33 Jefferson	437,379	0	716.70	610.27	150.48	(107,849)	482,545	462,577
34 Lafayette	196,910	0	1,215.47	162.00	0.00	0	931,018	892,492
35 Lake	13,919,431	0	41,866.26	332.47	0.00	0	0	0
36 Lee	54,447,963	0	91,152.35	597.33	0.00	0	0	0
37 Leon	11,634,023	0	33,890.63	343.28	0.00	0	0	0
38 Levy	1,289,259	0	5,436.82	237.13	0.00	0	3,277,549	3,141,920
39 Liberty	174,817	0	1,371.71	127.44	0.00	0	1,039,655	996,633
40 Madison	519,342	0	2,671.86	194.37	0.00	0	1,109,382	1,063,475
41 Manatee	23,795,912	0	48,283.62	492.84	0.00	0	0	0
42 Marion	12,416,622	0	42,605.65	291.43	0.00	0	0	0
43 Martin	15,214,264	0	18,743.78	811.70	351.91	(1,874,376)	0	0
44 Monroe	17,924,124	0	8,217.36	2,181.25	1,721.46	(3,405,112)	0	0
45 Nassau	5,638,334	0	11,571.54	487.26	27.47	(317,870)	2,650,609	2,540,924
46 Okaloosa	12,061,991	0	30,775.04	391.94	0.00	0	0	0
47 Okeechobee	1,274,976	0	6,462.32	197.29	0.00	0	646,262	619,519
48 Orange	87,574,613	0	198,984.16	440.11	0.00	0	0	0
49 Osceola	16,153,027	0	62,561.23	258.20	0.00	0	0	0
50 Palm Beach	128,259,089	0	189,320.27	677.47	0.00	0	0	0
51 Pasco	18,126,899	0	71,553.86	253.33	0.00	0	0	0
52 Pinellas	53,690,642	0	101,056.82	531.29	0.00	0	0	0
53 Polk	22,698,198	0	101,050.53	224.62	0.00	0	0	0
54 Putnam	2,618,087	0	10,920.43	239.74	0.00	0	3,045,365	2,919,344
55 St. Johns	17,189,270	0	38,034.41	451.94	0.00	0	0	0
56 St. Lucie	14,197,208	0	39,579.80	358.70	0.00	0	0	0
57 Santa Rosa	6,798,039	0	26,942.75	252.31	0.00	0	0	0
58 Sarasota	39,378,661	0	42,645.55	923.39	0.00	0	0	0
59 Seminole	22,537,675	0	67,054.64	336.11	0.00	0	0	0
60 Sumter	8,210,948	0	8,326.06	986.17	526.38	(1,836,640)	0	0
61 Suwannee	1,237,293	0	5,961.54	207.55	0.00	0	2,192,717	2,101,980
62 Taylor	972,368	0	2,640.83	368.21	0.00	0	1,119,320	1,073,001
63 Union	185,124	0	2,292.05	80.77	0.00	0	1,114,882	1,068,747
64 Volusia	23,427,280	0	62,268.88	376.23	0.00	0	0	0
65 Wakulla	876,293	0	5,137.60	170.56	0.00	0	696,208	667,398
66 Walton	12,117,021	0	8,917.01	1,358.87	899.08	(3,269,956)	0	0
67 Washington	650,249	0	3,133.56	207.51	0.00	0	2,061,565	1,976,255
68 Washington Special	0	0	165.30	0.00	0.00	0	0	0
69 FAMU Lab School	175,574	0	511.46	343.28	0.00	0	415,074	397,898
70 FAU - Palm Beach	763,339	0	1,126.75	677.47	217.68	(245,271)	609,446	584,227
71 FAU - St. Lucie	509,078	0	1,419.23	358.70	0.00	0	0	0
72 FSU Lab - Broward	328,603	0	690.01	476.23	0.00	0	0	0
73 FSU Lab - Leon	584,390	0	1,702.37	343.28	0.00	0	1,039,482	996,467
74 UF Lab	396,403	0	1,138.37	348.22	0.00	0	883,492	846,932
75 Virtual School	14,612,025	0	32,213.46	453.60	0.00	0	0	0
	1,289,652,885	0	2,804,865.17	459.79		(14,362,738)	55,079,241	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2016-17 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2016-17	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,548.88	9,941,410	348.22	0.00	0
2 Baker	4,847.14	644,973	133.06	0.00	0
3 Bay	27,354.65	11,561,144	422.64	0.00	0
4 Bradford	3,153.76	692,580	219.60	0.00	0
5 Brevard	72,408.26	25,760,174	355.76	0.00	0
6 Broward	269,610.47	128,395,441	476.23	0.00	0
7 Calhoun	2,169.81	323,056	148.89	0.00	0
8 Charlotte	15,469.43	11,296,558	730.25	0.00	0
9 Citrus	14,990.83	6,515,870	434.66	0.00	0
10 Clay	36,986.75	7,525,149	203.46	0.00	0
11 Collier	45,924.91	59,269,681	1,290.58	0.00	0
12 Columbia	10,040.99	1,913,375	190.56	0.00	0
13 Miami-Dade	352,992.57	204,542,162	579.45	0.00	0
14 DeSoto	4,932.67	1,078,463	218.64	0.00	0
15 Dixie	2,170.29	378,212	174.27	0.00	0
16 Duval	128,723.43	43,267,236	336.13	0.00	0
17 Escambia	39,861.42	12,283,012	308.14	0.00	0
18 Flagler	12,845.32	6,056,561	471.50	0.00	0
19 Franklin	1,270.95	1,353,266	1,064.77	0.00	0
20 Gadsden	5,293.54	1,063,398	200.89	0.00	0
21 Gilchrist	2,634.56	482,546	183.16	0.00	0
22 Glades	1,694.33	441,343	260.48	0.00	0
23 Gulf	1,889.58	1,144,905	605.90	0.00	0
24 Hamilton	1,615.42	550,714	340.91	0.00	0
25 Hardee	5,287.42	1,144,557	216.47	0.00	0
26 Hendry	7,281.77	1,402,707	192.63	0.00	0
27 Hernando	22,192.02	6,193,605	279.09	0.00	0
28 Highlands	12,280.35	3,642,069	296.58	0.00	0
29 Hillsborough	210,932.32	62,238,414	295.06	0.00	0
30 Holmes	3,172.70	364,722	114.96	0.00	0
31 Indian River	17,534.43	11,791,596	672.48	0.00	0
32 Jackson	6,424.16	1,181,243	183.88	0.00	0
33 Jefferson	716.70	437,379	610.27	0.00	0
34 Lafayette	1,215.47	196,910	162.00	0.00	0
35 Lake	41,866.26	13,919,431	332.47	0.00	0
36 Lee	91,152.35	54,447,963	597.33	0.00	0
37 Leon	33,890.63	11,634,023	343.28	0.00	0
38 Levy	5,436.82	1,289,259	237.13	0.00	0
39 Liberty	1,371.71	174,817	127.44	0.00	0
40 Madison	2,671.86	519,342	194.37	0.00	0
41 Manatee	48,283.62	23,795,912	492.84	0.00	0
42 Marion	42,605.65	12,416,622	291.43	0.00	0
43 Martin	18,743.78	15,214,264	811.70	0.00	0
44 Monroe	8,217.36	17,924,124	2,181.25	0.00	0
45 Nassau	11,571.54	5,638,334	487.26	0.00	0
46 Okaloosa	30,775.04	12,061,991	391.94	0.00	0
47 Okeechobee	6,462.32	1,274,976	197.29	0.00	0
48 Orange	198,984.16	87,574,613	440.11	0.00	0
49 Osceola	62,561.23	16,153,027	258.20	0.00	0
50 Palm Beach	189,320.27	128,259,089	677.47	0.00	0
51 Pasco	71,553.86	18,126,899	253.33	0.00	0
52 Pinellas	101,056.82	53,690,642	531.29	0.00	0
53 Polk	101,050.53	22,698,198	224.62	0.00	0
54 Putnam	10,920.43	2,618,087	239.74	0.00	0
55 St. Johns	38,034.41	17,189,270	451.94	0.00	0
56 St. Lucie	39,579.80	14,197,208	358.70	0.00	0
57 Santa Rosa	26,942.75	6,798,039	252.31	0.00	0
58 Sarasota	42,645.55	39,378,661	923.39	0.00	0
59 Seminole	67,054.64	22,537,675	336.11	0.00	0
60 Sumter	8,326.06	8,210,948	986.17	0.00	0
61 Suwannee	5,961.54	1,237,293	207.55	0.00	0
62 Taylor	2,640.83	972,368	368.21	0.00	0
63 Union	2,292.05	185,124	80.77	0.00	0
64 Volusia	62,268.88	23,427,280	376.23	0.00	0
65 Wakulla	5,137.60	876,293	170.56	0.00	0
66 Walton	8,917.01	12,117,021	1,358.87	0.00	0
67 Washington	3,133.56	650,249	207.51	0.00	0
68 Washington Special	165.30	0	0.00	0.00	0
69 FAMU Lab School	511.46	0	0.00	343.28	175,574
70 FAU - Palm Beach	1,126.75	0	0.00	677.47	763,339
71 FAU - St. Lucie	1,419.23	0	0.00	358.70	509,078
72 FSU Lab - Broward	690.01	0	0.00	476.23	328,603
73 FSU Lab - Leon	1,702.37	0	0.00	343.28	584,390
74 UF Lab	1,138.37	0	0.00	348.22	396,403
75 Virtual School	32,213.46	0	0.00	453.60	14,612,025

State 2,804,865.17 1,272,283,473 453.60 17,369,412

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2016-17 FEFP Final Calculation
 0.748 Mill Compression Actual

District	2016 Tax Roll	Value of 0.748 Mills	2016-17 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$459.82	0.748 Discretionary Millage Levied	Compress to \$459.82 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,844,431,764	9,941,410	28,548.88	348.22	111.60	0.748	3,186,055
2 Baker	898,191,209	644,973	4,847.14	133.06	326.76	0.748	1,583,851
3 Bay	16,100,077,896	11,561,144	27,354.65	422.64	37.18	0.748	1,017,046
4 Bradford	964,488,653	692,580	3,153.76	219.60	240.22	0.748	757,596
5 Brevard	35,873,682,910	25,760,174	72,408.26	355.76	104.06	0.748	7,534,804
6 Broward	178,803,811,309	128,395,441	269,610.47	476.23	0.00	0.748	0
7 Calhoun	449,888,788	323,056	2,169.81	148.89	310.93	0.748	674,659
8 Charlotte	15,731,615,470	11,296,558	15,469.43	730.25	0.00	0.748	0
9 Citrus	9,074,017,367	6,515,870	14,990.83	434.66	25.16	0.748	377,169
10 Clay	10,479,541,597	7,525,149	36,986.75	203.46	256.36	0.748	9,481,923
11 Collier	82,539,106,094	59,269,681	45,924.91	1,290.58	0.00	0.748	0
12 Columbia	2,664,571,401	1,913,375	10,040.99	190.56	269.26	0.748	2,703,637
13 Miami-Dade	284,845,924,926	204,542,162	352,992.57	579.45	0.00	0.748	0
14 DeSoto	1,501,870,003	1,078,463	4,932.67	218.64	241.18	0.748	1,189,661
15 Dixie	526,698,848	378,212	2,170.29	174.27	285.55	0.748	619,726
16 Duval	60,254,060,665	43,267,236	128,723.43	336.13	123.69	0.748	15,921,801
17 Escambia	17,105,353,677	12,283,012	39,861.42	308.14	151.68	0.748	6,046,180
18 Flagler	8,434,381,633	6,056,561	12,845.32	471.50	0.00	0.748	0
19 Franklin	1,884,562,179	1,353,266	1,270.95	1,064.77	0.00	0.748	0
20 Gadsden	1,480,890,349	1,063,398	5,293.54	200.89	258.93	0.748	1,370,656
21 Gilchrist	671,995,369	482,546	2,634.56	183.16	276.66	0.748	728,877
22 Glades	614,615,474	441,343	1,694.33	260.48	199.34	0.748	337,748
23 Gulf	1,594,396,993	1,144,905	1,889.58	605.90	0.00	0.748	0
24 Hamilton	766,925,109	550,714	1,615.42	340.91	118.91	0.748	192,090
25 Hardee	1,593,913,055	1,144,557	5,287.42	216.47	243.35	0.748	1,286,694
26 Hendry	1,953,413,364	1,402,707	7,281.77	192.63	267.19	0.748	1,945,616
27 Hernando	8,625,230,211	6,193,605	22,192.02	279.09	180.73	0.748	4,010,764
28 Highlands	5,071,954,922	3,642,069	12,280.35	296.58	163.24	0.748	2,004,644
29 Hillsborough	86,673,370,401	62,238,414	210,932.32	295.06	164.76	0.748	34,753,209
30 Holmes	507,913,226	364,722	3,172.70	114.96	344.86	0.748	1,094,137
31 Indian River	16,421,005,663	11,791,596	17,534.43	672.48	0.00	0.748	0
32 Jackson	1,645,002,214	1,181,243	6,424.16	183.88	275.94	0.748	1,772,683
33 Jefferson	609,094,583	437,379	716.70	610.27	0.00	0.748	0
34 Lafayette	274,217,572	196,910	1,215.47	162.00	297.82	0.748	361,991
35 Lake	19,384,233,816	13,919,431	41,866.26	332.47	127.35	0.748	5,331,668
36 Lee	75,824,368,848	54,447,963	91,152.35	597.33	0.00	0.748	0
37 Leon	16,201,569,674	11,634,023	33,890.63	343.28	116.54	0.748	3,949,614
38 Levy	1,795,424,606	1,289,259	5,436.82	237.13	222.69	0.748	1,210,725
39 Liberty	243,449,945	174,817	1,371.71	127.44	332.38	0.748	455,929
40 Madison	723,236,602	519,342	2,671.86	194.37	265.45	0.748	709,245
41 Manatee	33,138,246,683	23,795,912	48,283.62	492.84	0.00	0.748	0
42 Marion	17,291,419,336	12,416,622	42,605.65	291.43	168.39	0.748	7,174,365
43 Martin	21,187,422,303	15,214,264	18,743.78	811.70	0.00	0.748	0
44 Monroe	24,961,179,444	17,924,124	8,217.36	2,181.25	0.00	0.748	0
45 Nassau	7,851,958,211	5,638,334	11,571.54	487.26	0.00	0.748	0
46 Okaloosa	16,797,558,869	12,061,991	30,775.04	391.94	67.88	0.748	2,089,010
47 Okeechobee	1,775,534,174	1,274,976	6,462.32	197.29	262.53	0.748	1,696,553
48 Orange	121,956,624,029	87,574,613	198,984.16	440.11	19.71	0.748	3,921,978
49 Osceola	22,494,745,613	16,153,027	62,561.23	258.20	201.62	0.748	12,613,595
50 Palm Beach	178,613,927,082	128,259,089	189,320.27	677.47	0.00	0.748	0
51 Pasco	25,243,564,952	18,126,899	71,553.86	253.33	206.49	0.748	14,775,157
52 Pinellas	74,769,722,195	53,690,642	101,056.82	531.29	0.00	0.748	0
53 Polk	31,609,566,863	22,698,198	101,050.53	224.62	235.20	0.748	23,767,085
54 Putnam	3,645,953,854	2,618,087	10,920.43	239.74	220.08	0.748	2,403,368
55 St. Johns	23,937,819,882	17,189,270	38,034.41	451.94	7.88	0.748	299,711
56 St. Lucie	19,771,067,271	14,197,208	39,579.80	358.70	101.12	0.748	4,002,309
57 Santa Rosa	9,466,965,960	6,798,039	26,942.75	252.31	207.51	0.748	5,590,890
58 Sarasota	54,838,821,256	39,378,661	42,645.55	923.39	0.00	0.748	0
59 Seminole	31,386,022,016	22,537,675	67,054.64	336.11	123.71	0.748	8,295,330
60 Sumter	11,434,586,065	8,210,948	8,326.06	986.17	0.00	0.748	0
61 Suwannee	1,723,056,704	1,237,293	5,961.54	207.55	252.27	0.748	1,503,918
62 Taylor	1,354,121,462	972,368	2,640.83	368.21	91.61	0.748	241,926
63 Union	257,803,950	185,124	2,292.05	80.77	379.05	0.748	868,802
64 Volusia	32,624,888,000	23,427,280	62,268.88	376.23	83.59	0.748	5,205,056
65 Wakulla	1,220,327,688	876,293	5,137.60	170.56	289.26	0.748	1,486,102
66 Walton	16,874,193,465	12,117,021	8,917.01	1,358.87	0.00	0.748	0
67 Washington	905,538,660	650,249	3,133.56	207.51	252.31	0.748	790,629
68 Washington Special [†]	0	0	0.00	0.00	459.82	0.000	0
69 FAMU Lab School	0	175,574	511.46	343.28	116.54	0.000	59,606
70 FAU - Palm Beach	0	763,339	1,126.75	677.47	0.00	0.000	0
71 FAU - St. Lucie	0	509,078	1,419.23	358.70	101.12	0.000	143,513
72 FSU Lab - Broward	0	328,603	690.01	476.23	0.00	0.000	0
73 FSU Lab - Leon	0	584,390	1,702.37	343.28	116.54	0.000	198,394
74 UF Lab	0	396,403	1,138.37	348.22	111.60	0.000	127,042
75 Virtual School	0	14,612,025	32,213.46	453.60	6.22	0.000	200,368
State	1,771,785,134,372	1,289,652,885	2,804,699.87	459.82			210,065,105

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2016-17 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2016-17	2016-17	\$1,243.90 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	182.49	182.69	227,248	0.9751	221,590
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	142.34	142.46	177,206	0.9679	171,518
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	140.83	141.04	175,440	0.9943	174,440
6 Broward	307.90	317.61	395,075	1.0259	405,307
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	131.16	131.29	163,312	0.9521	155,489
10 Clay	96.97	97.20	120,907	0.9927	120,024
11 Collier	113.85	118.46	147,352	1.0260	151,183
12 Columbia	0.00	0.00	0	0.9515	0
13 Miami-Dade	460.66	463.81	576,933	1.0201	588,529
14 DeSoto	39.26	39.29	48,873	0.9773	47,764
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	317.29	327.26	407,079	1.0116	411,801
17 Escambia	167.05	167.86	208,801	0.9739	203,351
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	0.00	0.00	0	0.9301	0
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	444.40	445.35	553,971	1.0070	557,849
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	37.59	37.62	46,796	0.9244	43,258
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	214.68	218.45	271,730	1.0077	273,822
37 Leon	121.52	124.63	155,027	0.9682	150,097
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	93.40	172.80	214,946	0.9315	200,222
40 Madison	84.14	90.72	112,847	0.9247	104,350
41 Manatee	192.61	193.19	240,309	0.9984	239,925
42 Marion	212.61	213.74	265,871	0.9542	253,694
43 Martin	32.37	32.39	40,290	1.0039	40,447
44 Monroe	0.00	0.00	0	1.0123	0
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	225.35	225.49	280,487	0.9877	277,037
47 Okeechobee	200.25	200.42	249,302	0.9706	241,973
48 Orange	352.74	355.38	442,057	1.0019	442,897
49 Osceola	40.82	40.85	50,813	0.9855	50,076
50 Palm Beach	196.65	199.30	247,909	1.0333	256,164
51 Pasco	136.54	143.98	179,097	0.9874	176,840
52 Pinellas	328.89	331.61	412,490	1.0070	415,377
53 Polk	297.44	297.84	370,483	0.9754	361,369
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	235.71	235.89	293,424	0.9893	290,284
56 St. Lucie	123.37	128.20	159,468	0.9923	158,240
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	34.63	34.65	43,101	0.9632	41,515
64 Volusia	198.90	203.10	252,636	0.9689	244,779
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	43.80	43.84	54,533	0.9632	52,526
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	165.30	165.88	206,338	0.9379	193,524
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU - Palm Beach	0.00	0.00	0	1.0333	0
71 FAU - St. Lucie	0.00	0.00	0	0.9923	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	0.9682	0
74 UF Lab	0.00	0.00	0	0.9751	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,113.51 6,264.29 7,792,151 7,717,261

2016-17 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2016-17 Unweighted FTE	Allocation Based on Unweighted FTE	K-8 FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	62,660	9,091	541,848	28,548.88	203,471	20,305.35	807,979
2 Baker	62,660	454	27,060	4,847.14	34,546	3,501.25	124,266
3 Bay	62,660	8,060	480,398	27,354.65	194,960	19,591.60	738,018
4 Bradford	62,660	425	25,331	3,153.76	22,477	2,225.37	110,468
5 Brevard	62,660	17,253	1,028,325	72,408.26	516,062	50,179.68	1,607,047
6 Broward	62,660	65,579	3,908,684	269,610.47	1,921,545	187,942.30	5,892,889
7 Calhoun	62,660	139	8,285	2,169.81	15,464	1,535.48	86,409
8 Charlotte	62,660	3,208	191,205	15,469.43	110,252	10,112.97	364,117
9 Citrus	62,660	2,868	170,940	14,990.83	106,841	10,299.74	340,441
10 Clay	62,660	4,649	277,093	36,986.75	263,609	24,894.22	603,362
11 Collier	62,660	5,985	356,722	45,924.91	327,312	32,087.18	746,694
12 Columbia	62,660	2,513	149,782	10,040.99	71,563	7,287.02	284,005
13 Miami-Dade	62,660	122,943	7,327,733	352,992.57	2,515,819	243,031.59	9,906,212
14 DeSoto	62,660	1,109	66,099	4,932.67	35,156	3,662.70	163,915
15 Dixie	62,660	479	28,550	2,170.29	15,468	1,632.36	106,678
16 Duval	62,660	41,884	2,496,399	128,723.43	917,427	93,807.56	3,476,486
17 Escambia	62,660	14,468	862,332	39,861.42	284,097	28,416.30	1,209,089
18 Flagler	62,660	2,055	122,484	12,845.32	91,550	8,731.45	276,694
19 Franklin	62,660	212	12,636	1,270.95	9,058	990.61	84,354
20 Gadsden	62,660	1,127	67,172	5,293.54	37,728	3,889.68	167,560
21 Gilchrist	62,660	222	13,232	2,634.56	18,777	1,863.41	94,669
22 Glades	62,660	165	9,834	1,694.33	12,076	1,437.95	84,570
23 Gulf	62,660	341	20,325	1,889.58	13,467	1,323.27	96,452
24 Hamilton	62,660	466	27,775	1,615.42	11,513	1,220.98	101,948
25 Hardee	62,660	730	43,510	5,287.42	37,684	3,849.15	143,854
26 Hendry	62,660	1,477	88,033	7,121.77	51,898	5,118.12	202,591
27 Hernando	62,660	4,456	265,590	22,192.02	158,165	15,331.43	486,415
28 Highlands	62,660	2,841	169,331	12,280.35	87,523	8,841.02	319,514
29 Hillsborough	62,660	31,923	1,902,697	210,932.32	1,503,339	150,638.60	3,468,696
30 Holmes	62,660	341	20,325	3,172.70	22,612	2,274.22	105,597
31 Indian River	62,660	3,579	213,318	17,534.43	124,970	12,356.96	400,948
32 Jackson	62,660	956	56,980	6,424.16	45,786	4,557.70	165,426
33 Jefferson	62,660	321	19,132	716.70	5,108	556.66	86,900
34 Lafayette	62,660	70	4,172	1,215.47	8,663	882.40	75,495
35 Lake	62,660	7,955	474,139	41,866.26	298,386	29,679.56	835,185
36 Lee	62,660	15,855	945,001	91,152.35	649,653	63,692.49	1,657,314
37 Leon	62,660	14,204	846,597	33,890.63	241,542	24,138.24	1,150,799
38 Levy	62,660	407	24,258	5,436.82	38,749	4,009.77	125,667
39 Liberty	62,660	54	3,219	1,371.71	9,776	954.52	75,655
40 Madison	62,660	556	33,139	2,671.86	19,043	1,907.27	114,842
41 Manatee	62,660	11,855	706,590	48,283.62	344,123	34,651.58	1,113,373
42 Marion	62,660	8,346	497,444	42,605.65	303,655	29,579.70	863,759
43 Martin	62,660	3,025	180,298	18,743.78	133,589	12,720.89	376,547
44 Monroe	62,660	3,140	187,152	8,217.36	58,566	5,742.29	308,378
45 Nassau	62,660	1,321	78,735	11,571.54	82,472	7,956.38	223,867
46 Okaloosa	62,660	5,536	329,960	30,775.04	219,337	22,037.94	611,957
47 Okeechobee	62,660	1,369	81,596	6,462.32	46,058	4,519.94	190,314
48 Orange	62,660	57,567	3,431,148	198,984.16	1,418,183	139,321.78	4,911,991
49 Osceola	62,660	9,492	565,749	62,561.23	445,881	43,003.58	1,074,290
50 Palm Beach	62,660	47,324	2,820,637	189,320.27	1,349,307	131,496.57	4,232,604
51 Pasco	62,660	12,892	768,398	71,553.86	509,973	49,994.03	1,341,031
52 Pinellas	62,660	39,202	2,336,544	101,056.82	720,244	70,134.45	3,119,448
53 Polk	62,660	19,501	1,162,312	101,050.53	720,199	70,331.90	1,945,171
54 Putnam	62,660	2,566	152,940	10,920.43	77,831	8,039.93	293,431
55 St. Johns	62,660	4,419	263,384	38,034.41	271,076	26,244.17	597,120
56 St. Lucie	62,660	7,045	419,901	39,579.80	282,090	26,967.16	764,651
57 Santa Rosa	62,660	2,072	123,497	26,942.75	192,024	18,680.32	378,181
58 Sarasota	62,660	9,961	593,702	42,645.55	303,940	29,762.25	960,302
59 Seminole	62,660	11,502	685,550	67,054.64	477,906	45,517.81	1,226,116
60 Sumter	62,660	1,302	77,603	8,326.06	59,341	6,095.09	199,604
61 Suwannee	62,660	883	52,629	5,961.54	42,489	4,333.53	157,778
62 Taylor	62,660	503	29,980	2,640.83	18,821	1,980.49	111,461
63 Union	62,660	161	9,596	2,292.05	16,336	1,655.14	88,592
64 Volusia	62,660	17,892	1,066,411	62,268.88	443,797	43,302.57	1,572,868
65 Wakulla	62,660	697	41,543	5,137.60	36,616	3,622.90	140,819
66 Walton	62,660	1,734	103,351	8,917.01	63,553	6,536.63	229,564
67 Washington	62,660	411	24,497	3,133.56	22,333	2,211.41	109,490
68 Washington Special ¹	0	0	0	165.30	1,178	0.00	1,178
69 FAMU Lab School	62,660	0	0	511.46	3,645	375.18	66,305
70 FAU - Palm Beach	62,660	0	0	1,126.75	8,030	613.36	70,690
71 FAU - St. Lucie	62,660	0	0	1,419.23	10,115	1,420.80	72,775
72 FSU Lab - Broward	62,660	0	0	690.01	4,918	687.36	67,578
73 FSU Lab - Leon	62,660	0	0	1,702.37	12,133	1,086.30	74,793
74 UF Lab	62,660	0	0	1,138.37	8,113	680.30	70,773
75 Virtual School ²	0	0	0	0.00	0	0.00	0
State	4,574,180	673,138	40,120,832	2,772,651.71	19,761,007	1,940,061.86	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2016-17 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Percentage Change	Basic ESE	2015-16	2016-17
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,084,112	6,769.36	1,637.39	6,592.43	(176.93)	-2.61%	23.91%	28,316.98	28,478.75
2 Baker	1,006,307	607.83	1,655.57	645.29	37.46	6.16%	12.57%	4,835.40	4,868.45
3 Bay	8,260,916	4,666.48	1,770.27	4,885.49	219.01	4.69%	17.20%	27,124.66	27,380.14
4 Bradford	1,198,275	756.66	1,583.64	733.02	(23.64)	-3.12%	24.42%	3,098.08	3,073.85
5 Brevard	27,020,967	14,967.91	1,805.26	15,595.30	627.39	4.19%	20.90%	71,633.53	72,400.33
6 Broward	86,668,960	42,184.11	2,054.54	43,300.43	1,116.32	2.65%	15.76%	267,583.73	269,839.23
7 Calhoun	798,375	421.56	1,893.86	423.76	2.20	0.52%	19.44%	2,168.90	2,153.58
8 Charlotte	5,836,877	3,177.98	1,836.66	3,237.78	59.80	1.88%	20.34%	15,621.19	15,473.97
9 Citrus	6,444,830	2,333.70	2,761.64	2,279.34	(54.36)	-2.33%	15.68%	14,881.34	14,970.46
10 Clay	10,894,904	9,072.90	1,200.82	9,317.01	244.11	2.69%	24.80%	36,585.06	36,946.94
11 Collier	19,976,564	7,191.48	2,777.81	7,150.60	(40.88)	-0.57%	15.86%	45,342.38	45,888.21
12 Columbia	3,852,915	1,732.53	2,223.87	1,791.88	59.35	3.43%	17.11%	10,123.14	10,000.68
13 Miami-Dade	127,201,640	63,114.18	2,015.42	63,629.95	515.77	0.82%	17.89%	352,802.05	352,495.88
14 DeSoto	1,914,760	724.64	2,642.36	766.06	41.42	5.72%	14.95%	4,848.66	4,925.08
15 Dixie	521,356	515.50	1,011.36	541.17	25.67	4.98%	24.44%	2,108.97	2,154.94
16 Duval	44,075,330	21,871.93	2,015.16	23,156.84	1,284.91	5.87%	16.95%	129,024.95	128,991.68
17 Escambia	13,617,819	7,458.60	1,825.79	7,689.13	230.53	3.09%	18.60%	40,109.79	39,893.55
18 Flagler	5,478,502	1,877.17	2,918.49	1,949.70	72.53	3.86%	14.64%	12,820.08	12,822.58
19 Franklin	426,762	215.22	1,982.91	228.51	13.29	6.18%	17.36%	1,239.51	1,240.54
20 Gadsden	1,650,019	810.76	2,035.15	800.67	(10.09)	-1.24%	14.88%	5,449.30	5,240.83
21 Gilchrist	951,327	522.22	1,821.70	533.45	11.23	2.15%	19.86%	2,630.03	2,652.27
22 Glades	540,807	308.23	1,754.56	312.14	3.91	1.27%	18.59%	1,657.83	1,722.40
23 Gulf	147,164	317.00	464.24	343.49	26.49	8.36%	16.90%	1,875.87	1,898.84
24 Hamilton	472,569	183.48	2,575.59	204.70	21.22	11.57%	11.02%	1,664.87	1,611.33
25 Hardee	1,736,903	741.07	2,343.78	743.63	2.56	0.35%	14.07%	5,266.44	5,273.22
26 Hendry	2,229,071	1,130.66	1,971.48	1,159.35	28.69	2.54%	15.90%	7,110.71	7,304.45
27 Hernando	8,491,233	3,219.02	2,637.83	3,351.73	132.71	4.12%	14.56%	22,104.97	22,237.53
28 Highlands	3,793,896	2,040.80	1,859.02	2,148.97	108.17	5.30%	16.60%	12,296.89	12,240.99
29 Hillsborough	75,432,151	39,463.81	1,911.43	40,272.26	808.45	2.05%	18.94%	208,395.36	211,031.86
30 Holmes	999,120	469.54	2,127.87	470.55	1.01	0.22%	14.83%	3,165.68	3,160.23
31 Indian River	4,812,368	2,722.34	1,767.73	2,796.60	74.26	2.73%	15.42%	17,651.58	17,636.05
32 Jackson	2,110,892	1,007.96	2,094.22	1,026.37	18.41	1.83%	15.44%	6,526.92	6,430.42
33 Jefferson	544,951	147.20	3,702.11	119.60	(27.60)	-18.75%	18.38%	800.76	728.22
34 Lafayette	258,934	219.95	1,177.24	200.36	(19.59)	-8.91%	18.35%	1,198.83	1,213.80
35 Lake	12,308,105	6,100.51	2,017.55	6,403.37	302.86	4.96%	14.58%	41,838.68	41,791.06
36 Lee	38,425,115	15,506.31	2,478.03	15,417.68	(88.63)	-0.57%	17.22%	90,062.08	91,138.53
37 Leon	16,410,516	5,919.84	2,772.12	5,918.25	(1.59)	-0.03%	17.62%	33,593.67	33,736.74
38 Levy	1,988,843	1,251.39	1,589.31	1,177.42	(73.97)	-5.91%	23.11%	5,414.41	5,416.37
39 Liberty	468,304	226.55	2,067.11	233.67	7.12	3.14%	16.43%	1,378.68	1,369.72
40 Madison	1,161,826	515.15	2,255.32	528.31	13.16	2.55%	20.44%	2,520.19	2,690.12
41 Manatee	18,939,761	9,515.13	1,990.49	9,700.79	185.66	1.95%	19.97%	47,643.96	48,337.82
42 Marion	14,947,445	8,064.60	1,853.46	8,303.88	239.28	2.97%	19.14%	42,140.67	42,640.23
43 Martin	6,663,183	3,375.66	1,973.89	3,405.92	30.26	0.90%	18.04%	18,713.00	18,758.48
44 Monroe	2,972,635	1,484.73	2,002.14	1,445.37	(39.36)	-2.65%	18.43%	8,054.89	8,023.94
45 Nassau	2,818,098	1,822.43	1,546.34	1,902.29	79.86	4.38%	16.10%	11,316.04	11,617.48
46 Okaloosa	10,942,077	4,873.22	2,245.35	5,141.68	268.46	5.51%	16.15%	30,183.38	30,687.59
47 Okeechobee	2,645,590	1,464.28	1,806.75	1,492.18	27.90	1.91%	22.67%	6,460.02	6,502.56
48 Orange	53,478,196	28,877.69	1,851.89	29,008.83	131.14	0.45%	14.78%	195,407.99	198,147.78
49 Osceola	15,868,495	8,021.48	1,978.25	8,133.48	112.00	1.40%	13.12%	61,140.79	62,701.80
50 Palm Beach	66,043,416	38,421.08	1,718.94	39,325.20	904.12	2.35%	20.62%	186,291.34	188,910.20
51 Pasco	27,006,568	12,250.06	2,204.61	12,829.04	578.98	4.73%	17.60%	69,611.11	71,390.86
52 Pinellas	42,063,288	19,249.32	2,185.18	19,583.68	334.36	1.74%	18.90%	101,846.30	100,977.13
53 Polk	33,009,150	15,513.13	2,127.82	15,778.79	265.66	1.71%	15.63%	99,247.38	99,873.08
54 Putnam	3,246,368	2,146.49	1,512.41	2,190.68	44.19	2.06%	19.80%	10,841.75	10,866.40
55 St. Johns	10,422,121	7,470.81	1,395.05	7,926.30	455.49	6.10%	20.61%	36,240.18	38,028.38
56 St. Lucie	15,177,585	5,068.48	2,994.50	5,139.76	71.28	1.41%	12.93%	39,187.44	39,400.71
57 Santa Rosa	8,460,817	3,955.64	2,138.92	4,165.14	209.50	5.30%	15.08%	26,236.48	26,975.27
58 Sarasota	21,472,857	9,376.67	2,290.03	9,326.60	(50.07)	-0.53%	22.25%	42,139.60	42,440.92
59 Seminole	18,505,898	12,619.29	1,466.48	13,218.28	598.99	4.75%	19.05%	66,236.30	66,977.90
60 Sumter	3,176,371	1,309.41	2,425.80	1,380.07	70.66	5.40%	15.86%	8,254.97	8,351.40
61 Suwannee	407,764	916.36	444.98	917.05	0.69	0.08%	15.29%	5,992.13	6,029.37
62 Taylor	965,506	451.33	2,139.25	446.68	(4.65)	-1.03%	16.74%	2,696.27	2,642.87
63 Union	538,872	425.53	1,266.35	440.61	15.08	3.54%	19.04%	2,235.06	2,276.44
64 Volusia	22,065,646	11,918.15	1,851.43	12,195.97	277.82	2.33%	19.13%	62,303.65	62,283.69
65 Wakulla	1,481,102	1,082.93	1,367.68	1,071.54	(11.39)	-1.05%	21.34%	5,073.90	5,102.87
66 Walton	2,333,242	1,032.87	2,258.99	1,105.96	73.09	7.08%	12.07%	8,559.53	8,915.25
67 Washington	709,292	639.15	1,109.74	626.89	(12.26)	-1.92%	19.90%	3,211.80	3,121.34
68 Washington Special	135,508	51.18	2,647.67	13.48	(37.70)	-73.66%	31.26%	163.70	136.93
69 FAMU Lab School	17,911	19.30	928.03	20.57	1.27	6.58%	4.09%	471.74	497.91
70 FAU - Palm Beach	89,363	56.14	1,591.79	61.59	5.45	9.71%	5.19%	1,082.67	1,124.43
71 FAU - St. Lucie	149,811	122.60	1,221.95	131.91	9.31	7.59%	8.67%	1,414.33	1,422.79
72 FSU Lab - Broward	156,579	132.23	1,184.14	131.74	(0.49)	-0.37%	19.27%	686.19	690.36
73 FSU Lab - Leon	280,489	144.69	1,938.55	150.92	6.23	4.31%	8.48%	1,706.29	1,699.48
74 UF Lab	241,000	83.23	2,895.59	75.89	(7.34)	-8.82%	7.35%	1,132.33	1,135.02
75 Virtual School	535,769	358.43	1,494.77	252.90	(105.53)	-29.44%	1.12%	32,119.50	30,796.66
State	959,182,058	484,797.25	1,957.95	495,117.92	10,320.67	1.89%	17.70%	2,778,914.83	2,800,009.16

2016-17 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2015-16	Projected	Maximum Workload FTE		Workload		ESE	Adjusted
	FTE	Percent	ESE	FTE Change	Districts	Districts	FTE	Adjustment	Guaranteed	ESE
	Change	Change	Guaranteed	111, 112 & 113	> 17.0%	< 17.0%			Allocation	Guaranteed
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	161.77	0.57%	11,084,112	(176.93)	38.59	0.00	(176.93)	(289,703)	10,794,409	11,729,036
2 Baker	33.05	0.68%	1,006,307	37.46	0.00	253.89	37.46	73,345	1,079,652	1,173,133
3 Bay	255.48	0.94%	8,260,916	219.01	0.00	179.80	179.80	352,039	8,612,955	9,358,702
4 Bradford	(24.23)	-0.78%	1,198,275	(23.64)	0.00	0.00	(23.64)	(37,437)	1,160,838	1,261,348
5 Brevard	766.80	1.07%	27,020,967	627.39	160.16	0.00	160.16	313,585	27,334,552	29,701,296
6 Broward	2,255.50	0.84%	86,668,960	1,116.32	0.00	5,577.43	1,116.32	2,185,699	88,854,659	96,548,081
7 Calhoun	(15.32)	-0.71%	798,375	2.20	0.00	0.00	0.00	0	798,375	867,502
8 Charlotte	(147.22)	-0.94%	5,836,877	59.80	0.00	0.00	0.00	0	5,836,877	6,342,259
9 Citrus	89.12	0.60%	6,444,830	(54.36)	0.00	316.07	(54.36)	(150,123)	6,294,707	6,839,730
10 Clay	361.88	0.99%	10,894,904	244.11	89.82	0.00	89.82	175,863	11,070,767	12,029,322
11 Collier	545.83	1.20%	19,976,564	(40.88)	0.00	930.73	(40.88)	(113,557)	19,863,007	21,582,832
12 Columbia	(122.46)	-1.21%	3,852,915	59.35	0.00	37.59	37.59	73,599	3,926,514	4,266,489
13 Miami-Dade	(306.17)	-0.09%	127,201,640	515.77	0.00	0.00	0.00	0	127,201,640	138,215,310
14 DeSoto	76.42	1.58%	1,914,760	41.42	0.00	147.10	41.42	81,098	1,995,858	2,168,668
15 Dixie	45.97	2.18%	521,356	25.67	11.24	0.00	11.24	22,007	543,363	590,410
16 Duval	(33.27)	-0.03%	44,075,330	1,284.91	0.00	959.60	959.60	1,878,849	45,954,179	49,933,091
17 Escambia	(216.24)	-0.54%	13,617,819	230.53	0.00	0.00	0.00	0	13,617,819	14,796,909
18 Flagler	2.50	0.02%	5,478,502	72.53	0.00	392.43	72.53	142,010	5,620,512	6,107,160
19 Franklin	1.03	0.08%	426,762	13.29	0.00	4.36	4.36	8,537	435,299	472,989
20 Gadsden	(208.47)	-3.83%	1,650,019	(10.09)	0.00	116.87	(10.09)	(20,535)	1,629,484	1,770,572
21 Gilchrist	22.24	0.85%	951,327	11.23	4.44	0.00	4.44	8,693	960,020	1,043,143
22 Glades	64.57	3.89%	540,807	3.91	11.99	0.00	3.91	7,656	548,463	595,951
23 Gulf	22.97	1.22%	147,164	26.49	0.00	19.09	19.09	37,377	184,541	200,519
24 Hamilton	(53.54)	-3.22%	472,569	21.22	0.00	101.73	21.22	41,548	514,117	558,632
25 Hardee	6.78	0.13%	1,736,903	2.56	0.00	192.29	2.56	5,012	1,741,915	1,892,738
26 Hendry	193.74	2.72%	2,229,071	28.69	0.00	162.23	28.69	56,174	2,285,245	2,483,111
27 Hernando	132.56	0.60%	8,491,233	132.71	0.00	717.02	132.71	259,840	8,751,073	9,508,779
28 Highlands	(55.90)	-0.45%	3,793,896	108.17	0.00	125.86	108.17	211,791	4,005,687	4,352,517
29 Hillsborough	2,636.50	1.27%	75,432,151	808.45	501.19	0.00	501.19	981,305	76,413,456	83,029,664
30 Holmes	(5.45)	-0.17%	999,120	1.01	0.00	89.82	1.01	1,978	1,001,098	1,087,777
31 Indian River	(15.53)	-0.09%	4,812,368	74.26	0.00	399.24	74.26	145,397	4,957,765	5,387,030
32 Jackson	(96.50)	-1.48%	2,110,892	18.41	0.00	130.22	18.41	36,046	2,146,938	2,332,829
33 Jefferson	(72.54)	-9.06%	544,951	(27.60)	0.00	0.00	(27.60)	(102,178)	442,773	481,110
34 Lafayette	14.97	1.25%	258,934	(19.59)	2.75	0.00	(19.59)	(23,062)	235,872	256,295
35 Lake	(47.62)	-0.11%	12,308,105	302.86	0.00	1,296.51	302.86	592,985	12,901,090	14,018,122
36 Lee	1,076.45	1.20%	38,425,115	(88.63)	0.00	625.21	(88.63)	(219,628)	38,205,487	41,513,484
37 Leon	143.07	0.43%	16,410,516	(1.59)	0.00	51.56	(1.59)	(4,408)	16,406,108	17,826,620
38 Levy	1.96	0.04%	1,988,843	(73.97)	0.50	0.00	(73.97)	(117,561)	1,871,282	2,033,306
39 Liberty	(8.96)	-0.65%	468,304	7.12	0.00	15.89	7.12	13,941	482,245	524,000
40 Madison	169.93	6.74%	1,161,826	13.16	34.72	0.00	13.16	25,767	1,187,593	1,290,420
41 Manatee	693.86	1.46%	18,939,761	185.66	138.92	0.00	138.92	271,998	19,211,759	20,875,196
42 Marion	499.56	1.19%	14,947,445	239.28	95.97	0.00	95.97	187,904	15,135,349	16,445,833
43 Martin	45.48	0.24%	6,663,183	30.26	8.10	0.00	8.10	15,859	6,679,042	7,257,342
44 Monroe	(30.95)	-0.38%	2,972,635	(39.36)	0.00	0.00	(39.36)	(78,804)	2,893,831	3,144,392
45 Nassau	301.44	2.66%	2,818,098	79.86	0.00	233.86	79.86	156,362	2,974,460	3,232,002
46 Okaloosa	504.21	1.67%	10,942,077	268.46	0.00	558.48	268.46	525,631	11,467,708	12,460,632
47 Okeechobee	42.54	0.66%	2,645,590	27.90	9.66	0.00	9.66	18,914	2,664,504	2,895,208
48 Orange	2,739.79	1.40%	53,478,196	131.14	0.00	6,194.47	131.14	256,766	53,734,962	58,387,568
49 Osceola	1,561.01	2.55%	15,868,495	112.00	0.00	3,076.74	112.00	219,290	16,087,785	17,480,735
50 Palm Beach	2,618.86	1.41%	66,043,416	904.12	541.74	0.00	541.74	1,060,700	67,104,116	72,914,281
51 Pasco	1,779.75	2.56%	27,006,568	578.98	0.00	386.12	386.12	756,004	27,762,572	30,166,376
52 Pinellas	(869.17)	-0.85%	42,063,288	334.36	0.00	0.00	0.00	0	42,063,288	45,705,310
53 Polk	625.70	0.63%	33,009,150	265.66	0.00	2,164.41	265.66	520,149	33,529,299	36,432,411
54 Putnam	24.65	0.23%	3,246,368	44.19	4.94	0.00	4.94	9,672	3,256,040	3,537,962
55 St. Johns	1,788.20	4.93%	10,422,121	455.49	368.31	0.00	368.31	721,133	11,143,254	12,108,085
56 St. Lucie	213.27	0.54%	15,177,585	71.28	0.00	1,905.45	71.28	139,563	15,317,148	16,643,373
57 Santa Rosa	738.79	2.82%	8,460,817	209.50	0.00	818.98	209.50	410,191	8,871,008	9,639,098
58 Sarasota	301.32	0.72%	21,472,857	(50.07)	67.51	0.00	(50.07)	(114,662)	21,358,195	23,207,480
59 Seminole	741.60	1.12%	18,505,898	598.99	141.34	0.00	141.34	276,737	18,782,635	20,408,917
60 Sumter	96.43	1.17%	3,176,371	70.66	0.00	168.79	70.66	138,349	3,314,720	3,601,723
61 Suwannee	37.24	0.62%	407,764	0.69	0.00	150.84	0.69	1,351	409,115	444,538
62 Taylor	(53.40)	-1.98%	965,506	(4.65)	0.00	16.46	(4.65)	(9,948)	955,558	1,038,294
63 Union	41.38	1.85%	538,872	15.08	7.87	0.00	7.87	15,409	554,281	602,273
64 Volusia	(19.96)	-0.03%	22,065,646	277.82	0.00	0.00	0.00	0	22,065,646	23,976,185
65 Wakulla	28.97	0.57%	1,481,102	(11.39)	6.17	0.00	(11.39)	(15,578)	1,465,524	1,592,416
66 Walton	355.72	4.16%	2,333,242	73.09	0.00	545.13	73.09	143,107	2,476,349	2,690,762
67 Washington	(90.46)	-2.82%	709,292	(12.26)	0.00	0.00	(12.26)	(13,605)	695,687	755,923
68 Washington Special	(26.77)	-16.35%	135,508	(37.70)	0.00	0.00	(37.70)	(99,817)	35,691	38,781
69 FAMU Lab School	26.17	5.55%	17,911	1.27	0.00	68.83	1.27	2,487	20,398	22,164
70 FAU - Palm Beach	41.76	3.86%	89,363	5.45	0.00	142.88	5.45	10,671	100,034	108,695
71 FAU - St. Lucie	8.46	0.60%	149,811	9.31	0.00	129.23	9.31	18,229	168,040	182,590
72 FSU Lab - Broward	4.17	0.61%	156,579	(0.49)	0.81	0.00	(0.49)	(580)	155,999	169,506
73 FSU Lab - Leon	(6.81)	-0.40%	280,489	6.23	0.00	156.12	6.23	12,198	292,687	318,029
74 UF Lab	2.69	0.24%	241,000	(7.34)	0.00	117.67	(7.34)	(21,254)	219,746	238,773
75 Virtual School	(1,322.84)	-4.12%	535,769	(105.53)	0.00	5,092.58	(105.53)	(157,743)	378,026	410,757
State	21,094.33	26.82%	959,182,058	10,320.67	2,246.74	34,769.58	6,170.60	12,030,632	971,212,690	1,055,304,496

1. This calculation is done once at the beginning of the fiscal year and is revised once in the FEFP Third Calculation.

2016-17 FEFP Final Calculation
Supplemental Academic Instruction (SAI) - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,689,976	28,316.98	271.57	28,478.75	161.77	38,217	7,728,193
2 Baker	1,781,432	4,835.40	368.41	4,868.45	33.05	7,808	1,789,240
3 Bay	7,593,528	27,124.66	279.95	27,380.14	255.48	60,355	7,653,883
4 Bradford	934,941	3,098.08	301.78	3,073.85	(24.23)	927,629	927,629
5 Brevard	19,020,386	71,633.53	265.52	72,400.33	766.80	181,149	19,201,535
6 Broward	53,972,820	267,583.73	201.70	269,839.23	2,255.50	532,839	54,505,659
7 Calhoun	494,539	2,168.90	228.01	2,153.58	(15.32)	(3,493)	491,046
8 Charlotte	3,474,392	15,621.19	222.42	15,473.97	(147.22)	(32,745)	3,441,647
9 Citrus	3,272,532	14,881.34	219.91	14,970.46	89.12	21,054	3,293,586
10 Clay	9,437,324	36,585.06	257.96	36,946.94	361.88	85,491	9,522,815
11 Collier	8,891,674	45,342.38	196.10	45,888.21	545.83	128,947	9,020,621
12 Columbia	3,871,105	10,123.14	382.40	10,000.68	(122.46)	(46,829)	3,824,276
13 Miami-Dade	117,760,999	352,802.05	333.79	352,495.88	(306.17)	(102,196)	117,658,803
14 DeSoto	1,597,356	4,848.66	329.44	4,925.08	76.42	18,053	1,615,409
15 Dixie	469,392	2,108.97	222.57	2,154.94	45.97	10,860	480,252
16 Duval	29,198,296	129,024.95	226.30	128,991.68	(33.27)	(7,529)	29,190,767
17 Escambia	9,252,957	40,109.79	230.69	39,893.55	(216.24)	(49,884)	9,203,073
18 Flagler	2,747,311	12,820.08	214.30	12,822.58	2.50	591	2,747,902
19 Franklin	281,792	1,239.51	227.34	1,240.54	1.03	243	282,035
20 Gadsden	1,138,305	5,449.30	208.89	5,240.83	(208.47)	(43,547)	1,094,758
21 Gilchrist	577,388	2,630.03	219.54	2,652.27	22.24	5,254	582,642
22 Glades	299,275	1,657.83	180.52	1,722.40	64.57	15,254	314,529
23 Gulf	375,583	1,875.87	200.22	1,898.84	22.97	5,426	381,009
24 Hamilton	359,897	1,664.87	216.17	1,611.33	(53.54)	(11,574)	348,323
25 Hardee	1,168,803	5,266.44	221.93	5,273.22	6.78	1,602	1,170,405
26 Hendry	1,533,377	7,110.71	215.64	7,304.45	193.74	45,769	1,579,146
27 Hernando	5,118,155	22,104.97	231.54	22,237.53	132.56	31,316	5,149,471
28 Highlands	2,479,016	12,296.89	201.60	12,240.99	(55.90)	(11,269)	2,467,747
29 Hillsborough	40,210,908	208,395.36	192.95	211,031.86	2,636.50	622,847	40,833,755
30 Holmes	694,543	3,165.68	219.40	3,160.23	(5.45)	(1,196)	693,347
31 Indian River	3,584,647	17,651.58	203.08	17,636.05	(15.53)	(3,154)	3,581,493
32 Jackson	1,316,709	6,526.92	201.74	6,430.42	(96.50)	(19,468)	1,297,241
33 Jefferson	282,057	800.76	352.24	728.22	(72.54)	(25,551)	256,506
34 Lafayette	206,324	1,198.83	172.10	1,213.80	14.97	3,537	209,861
35 Lake	9,698,812	41,838.68	231.81	41,791.06	(47.62)	(11,039)	9,687,773
36 Lee	18,922,724	90,062.08	210.11	91,138.53	1,076.45	254,301	19,177,025
37 Leon	9,207,534	33,593.67	274.09	33,736.74	143.07	33,799	9,241,333
38 Levy	1,261,750	5,414.41	233.04	5,416.37	1.96	463	1,262,213
39 Liberty	288,301	1,378.68	209.11	1,369.72	(8.96)	(1,874)	286,427
40 Madison	685,942	2,520.19	272.18	2,690.12	169.93	40,144	726,086
41 Manatee	9,408,995	47,643.96	197.49	48,337.82	693.86	163,917	9,572,912
42 Marion	12,478,358	42,140.67	296.11	42,640.23	499.56	118,016	12,596,374
43 Martin	3,760,232	18,713.00	200.94	18,758.48	45.48	10,744	3,770,976
44 Monroe	1,801,189	8,054.89	223.61	8,023.94	(30.95)	(6,921)	1,794,268
45 Nassau	2,477,082	11,316.04	218.90	11,617.48	301.44	71,212	2,548,294
46 Okaloosa	8,520,327	30,183.38	282.29	30,687.59	504.21	119,115	8,639,442
47 Okeechobee	1,581,283	6,460.02	244.78	6,502.56	42.54	10,050	1,591,333
48 Orange	41,538,456	195,407.99	212.57	198,147.78	2,739.79	647,248	42,185,704
49 Osceola	13,045,597	61,140.79	213.37	62,701.80	1,561.01	368,773	13,414,370
50 Palm Beach	35,355,377	186,291.34	189.79	188,910.20	2,618.86	618,679	35,974,056
51 Pasco	18,399,875	69,611.11	264.32	71,390.86	1,779.75	420,448	18,820,323
52 Pinellas	20,852,900	101,846.30	204.75	100,977.13	(869.17)	(177,963)	20,674,937
53 Polk	22,607,435	99,247.38	227.79	99,873.08	625.70	147,815	22,755,250
54 Putnam	2,751,099	10,841.75	253.75	10,866.40	24.65	5,823	2,756,922
55 St. Johns	6,890,657	36,240.18	190.14	38,028.38	1,788.20	422,444	7,313,101
56 St. Lucie	9,134,637	39,187.44	233.10	39,400.71	213.27	50,383	9,185,020
57 Santa Rosa	7,668,519	26,236.48	292.28	26,975.27	738.79	174,532	7,843,051
58 Sarasota	8,615,669	42,139.60	204.46	42,440.92	301.32	71,184	8,686,853
59 Seminole	15,569,372	66,236.30	235.06	66,977.90	741.60	175,196	15,744,568
60 Sumter	1,656,761	8,254.97	200.70	8,351.40	96.43	22,781	1,679,542
61 Suwannee	1,245,870	5,992.13	207.92	6,029.37	37.24	8,798	1,254,668
62 Taylor	591,003	2,696.27	219.19	2,642.87	(53.40)	(11,705)	579,298
63 Union	501,118	2,235.06	224.21	2,276.44	41.38	9,776	510,894
64 Volusia	16,188,430	62,303.65	259.83	62,283.69	(19.96)	(5,186)	16,183,244
65 Wakulla	954,070	5,073.90	188.03	5,102.87	28.97	6,844	960,914
66 Walton	1,425,523	8,559.53	166.54	8,915.25	355.72	84,035	1,509,558
67 Washington	894,279	3,211.80	278.44	3,121.34	(90.46)	(25,188)	869,091
68 Washington Special	102,178	163.70	624.18	136.93	(26.77)	(16,709)	85,469
69 FAMU Lab School	307,295	471.74	651.41	497.91	26.17	6,182	313,477
70 FAU - Palm Beach	285,124	1,082.67	263.35	1,124.43	41.76	9,865	294,989
71 FAU - St. Lucie	422,017	1,414.33	298.39	1,422.79	8.46	1,999	424,016
72 FSU Lab - Broward	142,375	686.19	207.49	690.36	4.17	985	143,360
73 FSU Lab - Leon	287,592	1,706.29	168.55	1,699.48	(6.81)	(1,148)	286,444
74 UF Lab	297,080	1,132.33	262.36	1,135.02	2.69	635	297,715
75 Virtual School	0	32,119.50	0.00	0.00	(32,119.50)	0	0
State	648,910,576	2,746,795.33	236.24	2,769,212.50	22,417.17	5,269,318	654,179,894

2016-17 FEFP Final Calculation
Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,728,193	1,314,442	9,042,635	28,478.75	317.52	2
2 Baker	1,789,240	313,559	2,102,799	4,868.45	431.92	1
3 Bay	7,653,883	1,299,106	8,952,989	27,380.14	326.99	1
4 Bradford	927,629	241,010	1,168,639	3,073.85	380.19	1
5 Brevard	19,201,535	3,271,779	22,473,314	72,400.33	310.40	2
6 Broward	54,505,659	12,121,214	66,626,873	269,839.23	246.91	4
7 Calhoun	491,046	200,868	691,914	2,153.58	321.29	1
8 Charlotte	3,441,647	777,395	4,219,042	15,473.97	272.65	3
9 Citrus	3,293,586	722,847	4,016,433	14,970.46	268.29	3
10 Clay	9,522,815	1,706,473	11,229,288	36,946.94	303.93	2
11 Collier	9,020,621	2,179,521	11,200,142	45,888.21	244.07	4
12 Columbia	3,824,276	513,845	4,338,121	10,000.68	433.78	1
13 Miami-Dade	117,658,803	15,730,253	133,389,056	352,495.88	378.41	1
14 DeSoto	1,615,409	317,227	1,932,636	4,925.08	392.41	1
15 Dixie	480,252	200,819	681,071	2,154.94	316.05	2
16 Duval	29,190,767	5,728,981	34,919,748	128,991.68	270.71	3
17 Escambia	9,203,073	1,794,620	10,997,693	39,893.55	275.68	3
18 Flagler	2,747,902	629,860	3,377,762	12,822.58	263.42	3
19 Franklin	282,035	163,428	445,463	1,240.54	359.09	1
20 Gadsden	1,094,758	325,264	1,420,022	5,240.83	270.95	3
21 Gilchrist	582,642	225,655	808,297	2,652.27	304.76	2
22 Glades	314,529	185,748	500,277	1,722.40	290.45	2
23 Gulf	381,009	193,165	574,174	1,898.84	302.38	2
24 Hamilton	348,323	178,927	527,250	1,611.33	327.21	1
25 Hardee	1,170,405	329,214	1,499,619	5,273.22	284.38	3
26 Hendry	1,579,146	418,838	1,997,984	7,304.45	273.53	3
27 Hernando	5,149,471	1,044,966	6,194,437	22,237.53	278.56	3
28 Highlands	2,467,747	606,263	3,074,010	12,240.99	251.12	4
29 Hillsborough	40,833,755	9,302,763	50,136,518	211,031.86	237.58	4
30 Holmes	693,347	238,549	931,896	3,160.23	294.88	2
31 Indian River	3,581,493	871,575	4,453,068	17,636.05	252.50	4
32 Jackson	1,297,241	370,648	1,667,889	6,430.42	259.37	3
33 Jefferson	256,506	143,871	400,377	728.22	549.80	1
34 Lafayette	209,861	163,068	372,929	1,213.80	307.24	2
35 Lake	9,687,773	1,880,477	11,568,250	41,791.06	276.81	3
36 Lee	19,177,025	4,056,282	23,233,307	91,138.53	254.92	4
37 Leon	9,241,333	1,527,577	10,768,910	33,736.74	319.20	2
38 Levy	1,262,213	336,738	1,598,951	5,416.37	295.21	2
39 Liberty	286,427	173,500	459,927	1,369.72	335.78	1
40 Madison	726,086	219,490	945,576	2,690.12	351.50	1
41 Manatee	9,572,912	2,185,147	11,758,059	48,337.82	243.25	4
42 Marion	12,596,374	1,840,560	14,436,934	42,640.23	338.58	1
43 Martin	3,770,976	942,212	4,713,188	18,758.48	251.26	4
44 Monroe	1,794,268	464,788	2,259,056	8,023.94	281.54	3
45 Nassau	2,548,294	602,822	3,151,116	11,617.48	271.24	3
46 Okaloosa	8,639,442	1,435,218	10,074,660	30,687.59	328.30	1
47 Okeechobee	1,591,333	380,990	1,972,323	6,502.56	303.31	2
48 Orange	42,185,704	8,903,366	51,089,070	198,147.78	257.83	4
49 Osceola	13,414,370	2,782,667	16,197,037	62,701.80	258.32	4
50 Palm Beach	35,974,056	8,702,279	44,676,335	188,910.20	236.50	4
51 Pasco	18,820,323	3,184,440	22,004,763	71,390.86	308.23	2
52 Pinellas	20,674,937	4,522,933	25,197,870	100,977.13	249.54	4
53 Polk	22,755,250	4,278,184	27,033,434	99,873.08	270.68	3
54 Putnam	2,756,922	555,169	3,312,091	10,866.40	304.80	2
55 St. Johns	7,313,101	1,750,607	9,063,708	38,028.38	238.34	4
56 St. Lucie	9,185,020	1,763,550	10,948,570	39,400.71	277.88	3
57 Santa Rosa	7,843,051	1,235,746	9,078,797	26,975.27	336.56	1
58 Sarasota	8,686,853	2,011,381	10,698,234	42,440.92	252.07	4
59 Seminole	15,744,568	2,977,990	18,722,558	66,977.90	279.53	3
60 Sumter	1,679,542	451,168	2,130,710	8,351.40	255.13	4
61 Suwannee	1,254,668	351,515	1,606,183	6,029.37	266.39	3
62 Taylor	579,298	218,531	797,829	2,642.87	301.88	2
63 Union	510,894	207,335	718,229	2,276.44	315.51	2
64 Volusia	16,183,244	2,740,682	18,923,926	62,283.69	303.83	2
65 Wakulla	960,914	322,548	1,283,462	5,102.87	251.52	4
66 Walton	1,509,558	474,640	1,984,198	8,915.25	222.56	4
67 Washington	869,091	239,735	1,108,826	3,121.34	355.24	1
68 Washington Special	85,469	120,140	205,609	136.93	1,501.56	1
69 FAMU Lab School	313,477	135,025	448,502	497.91	900.77	1
70 FAU - Palm Beach	294,989	162,594	457,583	1,124.43	406.95	1
71 FAU - St. Lucie	424,016	174,597	598,613	1,422.79	420.73	1
72 FSU Lab - Broward	143,360	145,081	288,441	690.36	417.81	1
73 FSU Lab - Leon	286,444	183,858	470,302	1,699.48	276.73	3
74 UF Lab	297,715	161,626	459,341	1,135.02	404.70	1
75 Virtual School	0	1,371,051	1,371,051	30,796.66	44.52	4

State 654,179,894 130,000,000 784,179,894 2,800,009.16 280.06

2016-17 FEFP Final Calculation
Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2015-16 300 Lowest Elementary FTE ¹	Potential	1st Quartile Receive 1/3 of Allocation	2nd and 3rd Quartile Receive 2/3 of Allocation	4th Quartile Gets Full Allocation	Actual
			300 Lowest Performing Schools Allocation				300 Lowest Performing Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	2,028.19	860,609	0	573,739	0	573,739
2 Baker	1	775.75	329,169	109,723	0	0	109,723
3 Bay	1	2,792.45	1,184,902	394,967	0	0	394,967
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	833.84	353,818	0	235,879	0	235,879
6 Broward	4	16,990.22	7,209,350	0	0	7,209,350	7,209,350
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	942.94	400,112	0	266,741	0	266,741
11 Collier	4	3,599.88	1,527,514	0	0	1,527,514	1,527,514
12 Columbia	1	451.66	191,650	63,883	0	0	63,883
13 Miami-Dade	1	8,984.80	3,812,462	1,270,821	0	0	1,270,821
14 DeSoto	1	1,611.00	683,585	227,862	0	0	227,862
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,076.56	5,973,015	0	3,982,010	0	3,982,010
17 Escambia	3	6,750.40	2,864,353	0	1,909,569	0	1,909,569
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,243.18	527,510	0	351,673	0	351,673
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	644.16	273,332	0	182,221	0	182,221
28 Highlands	4	644.63	273,532	0	0	273,532	273,532
29 Hillsborough	4	22,422.74	9,514,496	0	0	9,514,496	9,514,496
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,007.08	427,328	0	0	427,328	427,328
32 Jackson	3	0.00	0	0	0	0	0
33 Jefferson	1	380.58	161,489	53,830	0	0	53,830
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,187.91	928,382	0	618,921	0	618,921
36 Lee	4	1,421.93	603,358	0	0	603,358	603,358
37 Leon	2	1,990.07	844,433	0	562,955	0	562,955
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,431.25	1,880,283	0	0	1,880,283	1,880,283
42 Marion	1	4,883.50	2,072,184	690,728	0	0	690,728
43 Martin	4	863.97	366,603	0	0	366,603	366,603
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,334.61	566,306	0	377,537	0	377,537
48 Orange	4	11,775.85	4,996,770	0	0	4,996,770	4,996,770
49 Osceola	4	0.00	0	0	0	0	0
50 Palm Beach	4	10,167.28	4,314,216	0	0	4,314,216	4,314,216
51 Pasco	2	5,909.73	2,507,637	0	1,671,758	0	1,671,758
52 Pinellas	4	6,033.33	2,560,084	0	0	2,560,084	2,560,084
53 Polk	3	8,489.07	3,602,112	0	2,401,408	0	2,401,408
54 Putnam	2	791.00	335,640	0	223,760	0	223,760
55 St. Johns	4	495.68	210,329	0	0	210,329	210,329
56 St. Lucie	3	3,830.17	1,625,231	0	1,083,487	0	1,083,487
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,458.54	1,043,216	0	695,477	0	695,477
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	58.90	24,993	0	16,662	0	16,662
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,238.85	949,997	0	633,331	0	633,331
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	4	0.00	0	0	0	0	0
State		155,541.70	66,000,000	2,811,814	15,787,128	33,883,863	52,482,805

1. 2016-17 FTE from the 2015-16 list of 300 lowest performing elementary schools.

2016-17 FEFP Final Calculation
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,728,193	573,739	8,301,932
2 Baker	1,789,240	109,723	1,898,963
3 Bay	7,653,883	394,967	8,048,850
4 Bradford	927,629	0	927,629
5 Brevard	19,201,535	235,879	19,437,414
6 Broward	54,505,659	7,209,350	61,715,009
7 Calhoun	491,046	0	491,046
8 Charlotte	3,441,647	0	3,441,647
9 Citrus	3,293,586	0	3,293,586
10 Clay	9,522,815	266,741	9,789,556
11 Collier	9,020,621	1,527,514	10,548,135
12 Columbia	3,824,276	63,883	3,888,159
13 Miami-Dade	117,658,803	1,270,821	118,929,624
14 DeSoto	1,615,409	227,862	1,843,271
15 Dixie	480,252	0	480,252
16 Duval	29,190,767	3,982,010	33,172,777
17 Escambia	9,203,073	1,909,569	11,112,642
18 Flagler	2,747,902	0	2,747,902
19 Franklin	282,035	0	282,035
20 Gadsden	1,094,758	351,673	1,446,431
21 Gilchrist	582,642	0	582,642
22 Glades	314,529	0	314,529
23 Gulf	381,009	0	381,009
24 Hamilton	348,323	0	348,323
25 Hardee	1,170,405	0	1,170,405
26 Hendry	1,579,146	0	1,579,146
27 Hernando	5,149,471	182,221	5,331,692
28 Highlands	2,467,747	273,532	2,741,279
29 Hillsborough	40,833,755	9,514,496	50,348,251
30 Holmes	693,347	0	693,347
31 Indian River	3,581,493	427,328	4,008,821
32 Jackson	1,297,241	0	1,297,241
33 Jefferson	256,506	53,830	310,336
34 Lafayette	209,861	0	209,861
35 Lake	9,687,773	618,921	10,306,694
36 Lee	19,177,025	603,358	19,780,383
37 Leon	9,241,333	562,955	9,804,288
38 Levy	1,262,213	0	1,262,213
39 Liberty	286,427	0	286,427
40 Madison	726,086	0	726,086
41 Manatee	9,572,912	1,880,283	11,453,195
42 Marion	12,596,374	690,728	13,287,102
43 Martin	3,770,976	366,603	4,137,579
44 Monroe	1,794,268	0	1,794,268
45 Nassau	2,548,294	0	2,548,294
46 Okaloosa	8,639,442	0	8,639,442
47 Okeechobee	1,591,333	377,537	1,968,870
48 Orange	42,185,704	4,996,770	47,182,474
49 Osceola	13,414,370	0	13,414,370
50 Palm Beach	35,974,056	4,314,216	40,288,272
51 Pasco	18,820,323	1,671,758	20,492,081
52 Pinellas	20,674,937	2,560,084	23,235,021
53 Polk	22,755,250	2,401,408	25,156,658
54 Putnam	2,756,922	223,760	2,980,682
55 St. Johns	7,313,101	210,329	7,523,430
56 St. Lucie	9,185,020	1,083,487	10,268,507
57 Santa Rosa	7,843,051	0	7,843,051
58 Sarasota	8,686,853	0	8,686,853
59 Seminole	15,744,568	695,477	16,440,045
60 Sumter	1,679,542	0	1,679,542
61 Suwannee	1,254,668	0	1,254,668
62 Taylor	579,298	16,662	595,960
63 Union	510,894	0	510,894
64 Volusia	16,183,244	633,331	16,816,575
65 Wakulla	960,914	0	960,914
66 Walton	1,509,558	0	1,509,558
67 Washington	869,091	0	869,091
68 Washington Special	85,469	0	85,469
69 FAMU Lab School	313,477	0	313,477
70 FAU - Palm Beach	294,989	0	294,989
71 FAU - St. Lucie	424,016	0	424,016
72 FSU Lab - Broward	143,360	0	143,360
73 FSU Lab - Leon	286,444	0	286,444
74 UF Lab	297,715	0	297,715
75 Virtual School	0	0	0
State	654,179,894	52,482,805	706,662,699

2016-17 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2015-16 Unweighted FTE	2016-17 Unweighted FTE	FTE Growth	FTE Growth x \$301.12	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,316.98	28,548.88	231.90	69,830	2,108,831
2 Baker	4,835.40	4,847.14	11.74	3,535	360,103
3 Bay	27,124.66	27,354.65	229.99	69,255	2,020,036
4 Bradford	3,098.08	3,153.76	55.68	16,766	230,721
5 Brevard	71,633.53	72,408.26	774.73	233,287	5,334,714
6 Broward	267,583.73	269,610.47	2,026.74	610,292	19,927,576
7 Calhoun	2,168.90	2,169.81	0.91	274	161,523
8 Charlotte	15,621.19	15,469.43	0.00	0	1,163,346
9 Citrus	14,881.34	14,990.83	109.49	32,970	1,108,248
10 Clay	36,585.06	36,986.75	401.69	120,957	2,724,574
11 Collier	45,342.38	45,924.91	582.53	175,411	3,376,751
12 Columbia	10,123.14	10,040.99	0.00	0	753,893
13 Miami-Dade	352,802.05	352,992.57	190.52	57,369	26,273,980
14 DeSoto	4,848.66	4,932.67	84.01	25,297	361,091
15 Dixie	2,108.97	2,170.29	61.32	18,465	157,060
16 Duval	129,024.95	128,723.43	0.00	0	9,608,785
17 Escambia	40,109.79	39,861.42	0.00	0	2,987,068
18 Flagler	12,820.08	12,845.32	25.24	7,600	954,741
19 Franklin	1,239.51	1,270.95	31.44	9,467	92,309
20 Gadsden	5,449.30	5,293.54	0.00	0	405,822
21 Gilchrist	2,630.03	2,634.56	4.53	1,364	195,864
22 Glades	1,657.83	1,694.33	36.50	10,991	123,462
23 Gulf	1,875.87	1,889.58	13.71	4,128	139,700
24 Hamilton	1,664.87	1,615.42	0.00	0	123,987
25 Hardee	5,266.44	5,287.42	20.98	6,317	392,204
26 Hendry	7,110.71	7,281.77	171.06	51,510	529,551
27 Hernando	22,104.97	22,192.02	87.05	26,212	1,646,208
28 Highlands	12,296.89	12,280.35	0.00	0	915,778
29 Hillsborough	208,395.36	210,932.32	2,536.96	763,929	15,519,682
30 Holmes	3,165.68	3,172.70	7.02	2,114	235,755
31 Indian River	17,651.58	17,534.43	0.00	0	1,314,554
32 Jackson	6,526.92	6,424.16	0.00	0	486,075
33 Jefferson	800.76	716.70	0.00	0	59,634
34 Lafayette	1,198.83	1,215.47	16.64	5,011	89,280
35 Lake	41,838.68	41,866.26	27.58	8,305	3,115,823
36 Lee	90,062.08	91,152.35	1,090.27	328,302	6,707,130
37 Leon	33,593.67	33,890.63	296.96	89,421	2,501,798
38 Levy	5,414.41	5,436.82	22.41	6,748	403,224
39 Liberty	1,378.68	1,371.71	0.00	0	102,673
40 Madison	2,520.19	2,671.86	151.67	45,671	187,684
41 Manatee	47,643.96	48,283.62	639.66	192,614	3,548,155
42 Marion	42,140.67	42,605.65	464.98	140,015	3,138,313
43 Martin	18,713.00	18,743.78	30.78	9,268	1,393,600
44 Monroe	8,054.89	8,217.36	162.47	48,923	599,866
45 Nassau	11,316.04	11,571.54	255.50	76,936	842,731
46 Okaloosa	30,183.38	30,775.04	591.66	178,161	2,247,826
47 Okeechobee	6,460.02	6,462.32	2.30	693	481,093
48 Orange	195,407.99	198,984.16	3,576.17	1,076,856	14,552,482
49 Osceola	61,140.79	62,561.23	1,420.44	427,723	4,553,295
50 Palm Beach	186,291.34	189,320.27	3,028.93	912,071	13,873,544
51 Pasco	69,611.11	71,553.86	1,942.75	585,001	5,184,099
52 Pinellas	101,846.30	101,056.82	0.00	0	7,584,728
53 Polk	99,247.38	101,050.53	1,803.15	542,965	7,391,181
54 Putnam	10,841.75	10,920.43	78.68	23,692	807,410
55 St. Johns	36,240.18	38,034.41	1,794.23	540,279	2,698,889
56 St. Lucie	39,187.44	39,579.80	392.36	118,147	2,918,379
57 Santa Rosa	26,236.48	26,942.75	706.27	212,672	1,953,891
58 Sarasota	42,139.60	42,645.55	505.95	152,352	3,138,233
59 Seminole	66,236.30	67,054.64	818.34	246,419	4,932,770
60 Sumter	8,254.97	8,326.06	71.09	21,407	614,767
61 Suwannee	5,992.13	5,961.54	0.00	0	446,248
62 Taylor	2,696.27	2,640.83	0.00	0	200,797
63 Union	2,235.06	2,292.05	56.99	17,161	166,450
64 Volusia	62,303.65	62,268.88	0.00	0	4,639,896
65 Wakulla	5,073.90	5,137.60	63.70	19,181	377,865
66 Walton	8,559.53	8,917.01	357.48	107,644	637,448
67 Washington	3,211.80	3,133.56	0.00	0	239,190
68 Washington Special	163.70	165.30	1.60	482	12,191
69 FAMU Lab School	471.74	511.46	39.72	11,960	35,132
70 FAU - Palm Beach	1,082.67	1,126.75	44.08	13,273	80,629
71 FAU - St. Lucie	1,414.33	1,419.23	4.90	1,475	105,328
72 FSU Lab - Broward	686.19	690.01	3.82	1,150	51,102
73 FSU Lab - Leon	1,706.29	1,702.37	0.00	0	127,071
74 UF Lab	1,132.33	1,138.37	6.04	1,819	84,327
75 Virtual School	32,119.50	32,213.46	93.96	28,293	2,392,013
State	2,778,914.83	2,804,865.17	28,259.27	8,509,430	206,952,177

2016-17 FEFP Final Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	419.55	196,303	3,687.25	28,751	2,403,715	128,294	35,067	2,240,354
2 Baker	45.86	21,457	595.82	4,646	389,741	20,802	5,686	363,253
3 Bay	259.87	121,591	5,122.55	39,943	2,250,825	120,134	32,837	2,097,854
4 Bradford	44.17	20,667	751.31	5,858	274,012	14,625	3,997	255,390
5 Brevard	1,162.39	543,871	13,036.74	101,654	6,213,526	331,637	90,648	5,791,241
6 Broward	1,792.20	838,553	37,148.84	289,669	21,666,090	1,156,394	316,081	20,193,615
7 Calhoun	25.39	11,880	436.96	3,407	177,084	9,452	2,583	165,049
8 Charlotte	301.76	141,191	3,108.95	24,242	1,328,779	70,921	19,385	1,238,473
9 Citrus	112.48	52,628	1,923.77	15,001	1,208,847	64,520	17,636	1,126,691
10 Clay	355.53	166,349	7,609.76	59,337	3,071,217	163,921	44,805	2,862,491
11 Collier	560.91	262,444	5,996.96	46,761	3,861,367	206,094	56,332	3,598,941
12 Columbia	100.02	46,798	1,732.54	13,509	814,200	43,457	11,878	758,865
13 Miami-Dade	1,676.49	784,414	39,748.00	309,936	27,425,699	1,463,804	400,106	25,561,789
14 DeSoto	28.26	13,223	711.39	5,547	405,158	21,625	5,911	377,622
15 Dixie	29.30	13,709	545.30	4,252	193,486	10,327	2,823	180,336
16 Duval	936.67	438,259	20,139.40	157,037	10,204,081	544,627	148,865	9,510,589
17 Escambia	149.20	69,809	6,174.39	48,145	3,105,022	165,726	45,298	2,893,998
18 Flagler	181.60	84,969	1,797.86	14,019	1,061,329	56,647	15,483	989,199
19 Franklin	33.12	15,497	233.80	1,823	119,096	6,357	1,737	111,002
20 Gadsden	32.29	15,108	796.79	6,213	427,143	22,798	6,231	398,114
21 Gilchrist	61.62	28,831	494.88	3,859	229,918	12,271	3,354	214,293
22 Glades	7.18	3,359	315.33	2,459	140,271	7,487	2,046	130,738
23 Gulf	18.51	8,661	339.42	2,647	155,136	8,280	2,263	144,593
24 Hamilton	8.21	3,841	200.42	1,563	129,391	6,906	1,888	120,597
25 Hardee	39.81	18,627	688.72	5,370	422,518	22,551	6,164	393,803
26 Hendry	27.13	12,694	1,088.72	8,489	602,244	32,144	8,786	561,314
27 Hernando	225.34	105,434	3,149.57	24,559	1,802,413	96,201	26,295	1,679,917
28 Highlands	130.16	60,901	1,834.34	14,303	990,982	52,892	14,457	923,633
29 Hillsborough	602.55	281,927	31,126.55	242,710	16,808,248	897,114	245,211	15,665,923
30 Holmes	36.46	17,059	474.96	3,703	258,631	13,804	3,773	241,054
31 Indian River	155.45	72,734	2,539.72	19,803	1,407,091	75,101	20,528	1,311,462
32 Jackson	79.43	37,165	1,027.68	8,013	531,253	28,355	7,750	495,148
33 Jefferson	1.45	678	114.37	892	61,204	3,267	893	57,044
34 Lafayette	20.55	9,615	174.51	1,361	105,267	5,618	1,536	98,113
35 Lake	214.14	100,194	6,537.15	50,974	3,275,296	174,814	47,782	3,052,700
36 Lee	713.44	333,812	11,699.99	91,231	7,460,475	398,191	108,839	6,953,445
37 Leon	173.95	81,390	5,405.48	42,149	2,714,758	144,896	39,605	2,530,257
38 Levy	43.42	20,316	1,040.15	8,111	438,399	23,399	6,396	408,604
39 Liberty	12.79	5,984	293.52	2,289	110,946	5,922	1,619	103,405
40 Madison	27.48	12,858	488.46	3,809	250,022	13,344	3,648	233,030
41 Manatee	503.10	235,396	8,118.97	63,308	4,039,473	215,600	58,931	3,764,942
42 Marion	287.53	134,533	6,430.29	50,140	3,463,001	184,832	50,521	3,227,648
43 Martin	624.34	292,123	2,966.23	23,129	1,718,120	91,702	25,065	1,601,353
44 Monroe	26.10	12,212	1,325.13	10,333	671,334	35,831	9,794	625,709
45 Nassau	160.35	75,026	1,719.37	13,407	1,008,100	53,806	14,707	939,587
46 Okaloosa	288.79	135,122	4,735.39	36,924	2,598,033	138,666	37,902	2,421,465
47 Okeechobee	55.87	26,141	1,351.49	10,538	518,465	27,672	7,564	483,229
48 Orange	1,785.26	835,306	23,185.16	180,787	16,645,431	888,424	242,836	15,514,171
49 Osceola	537.50	251,491	7,438.76	58,004	5,290,513	282,373	77,182	4,930,958
50 Palm Beach	560.35	262,182	30,075.53	234,514	15,282,311	815,669	222,950	14,243,692
51 Pasco	535.60	250,602	11,525.45	89,870	6,109,572	326,089	89,131	5,694,352
52 Pinellas	961.88	450,054	13,916.39	108,513	8,143,295	434,636	118,800	7,589,859
53 Polk	1,025.39	479,770	13,163.03	102,639	8,516,555	454,558	124,246	7,937,751
54 Putnam	51.68	24,181	1,935.81	15,094	870,377	46,455	12,698	811,224
55 St. Johns	250.50	117,207	5,962.18	46,490	3,402,865	181,623	49,644	3,171,598
56 St. Lucie	596.24	278,975	4,804.39	37,462	3,352,963	178,959	48,915	3,125,089
57 Santa Rosa	446.85	209,077	3,649.31	28,456	2,404,096	128,315	35,073	2,240,708
58 Sarasota	565.05	264,381	6,697.19	52,221	3,607,187	192,528	52,624	3,362,035
59 Seminole	184.46	86,307	9,606.69	74,908	5,340,404	285,036	77,910	4,977,458
60 Sumter	108.73	50,874	1,207.28	9,414	696,462	37,173	10,160	649,129
61 Suwannee	49.03	22,941	799.34	6,233	475,422	25,375	6,936	443,111
62 Taylor	47.53	22,239	430.87	3,360	226,396	12,083	3,303	211,010
63 Union	29.36	13,737	404.62	3,155	200,503	10,701	2,925	186,877
64 Volusia	576.17	269,584	10,846.64	84,577	4,994,057	266,550	72,857	4,654,650
65 Wakulla	59.01	27,610	1,082.47	8,441	433,097	23,116	6,318	403,663
66 Walton	187.85	87,893	947.66	7,389	840,374	44,854	12,260	783,260
67 Washington	48.87	22,866	586.99	4,577	266,633	14,231	3,890	248,512
68 Washington Special	0.00	0	44.50	347	13,020	695	190	12,135
69 FAMU Lab School	2.08	973	22.01	172	48,237	2,575	704	44,958
70 FAU - Palm Beach	409.03	191,381	62.94	491	285,774	15,253	4,169	266,352
71 FAU - St. Lucie	0.00	0	135.55	1,057	107,860	5,757	1,574	100,529
72 FSU Lab - Broward	0.00	0	69.38	541	52,793	2,818	770	49,205
73 FSU Lab - Leon	25.53	11,945	111.37	868	139,884	7,466	2,041	130,377
74 UF Lab	28.23	13,209	78.10	609	99,964	5,335	1,458	93,171
75 Virtual School	25.70	12,025	338.54	2,640	2,434,971	0	0	2,434,971
State	21,890.09	10,242,163	396,107.34	3,088,652	228,792,422	12,081,475	3,302,270	213,408,677

2016-17 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	633.80	537,462	7,647.36	3,192,360	3,729,822
2 Baker	98.51	83,536	2,809.94	1,172,998	1,256,534
3 Bay	777.86	659,625	7,659.07	3,197,248	3,856,873
4 Bradford	96.99	82,248	1,558.72	650,681	732,929
5 Brevard	1,681.34	1,425,776	20,947.67	8,744,521	10,170,297
6 Broward	3,377.48	2,864,103	70,915.76	29,603,502	32,467,605
7 Calhoun	61.47	52,127	959.81	400,669	452,796
8 Charlotte	865.05	733,562	5,968.74	2,491,627	3,225,189
9 Citrus	229.56	194,667	8,280.88	3,456,820	3,651,487
10 Clay	1,736.09	1,472,204	13,399.26	5,593,468	7,065,672
11 Collier	487.09	413,052	16,044.58	6,697,746	7,110,798
12 Columbia	347.44	294,629	4,170.00	1,740,750	2,035,379
13 Miami-Dade	3,473.88	2,945,850	42,017.49	17,540,034	20,485,884
14 DeSoto	174.15	147,679	1,596.22	666,336	814,015
15 Dixie	35.97	30,503	1,323.89	552,653	583,156
16 Duval	4,581.54	3,885,146	37,072.88	15,475,926	19,361,072
17 Escambia	1,597.03	1,354,281	20,681.17	8,633,272	9,987,553
18 Flagler	362.43	307,341	5,454.77	2,277,072	2,584,413
19 Franklin	23.05	19,546	764.39	319,092	338,638
20 Gadsden	325.53	276,049	2,945.68	1,229,662	1,505,711
21 Gilchrist	39.64	33,615	1,010.73	421,925	455,540
22 Glades	12.67	10,744	479.62	200,215	210,959
23 Gulf	45.78	38,821	809.23	337,810	376,631
24 Hamilton	26.38	22,370	716.93	299,280	321,650
25 Hardee	99.08	84,020	2,471.11	1,031,555	1,115,575
26 Hendry	207.26	175,756	3,134.01	1,308,280	1,484,036
27 Hernando	134.95	114,438	11,520.85	4,809,333	4,923,771
28 Highlands	546.14	463,127	4,936.79	2,060,843	2,523,970
29 Hillsborough	6,030.90	5,114,203	66,865.80	27,912,862	33,027,065
30 Holmes	13.09	11,100	1,699.27	709,354	720,454
31 Indian River	451.51	382,880	7,969.22	3,326,719	3,709,599
32 Jackson	328.28	278,381	3,059.26	1,277,076	1,555,457
33 Jefferson	2.77	2,349	413.41	172,576	174,925
34 Lafayette	0.00	0	464.18	193,770	193,770
35 Lake	1,716.47	1,455,567	17,465.62	7,290,954	8,746,521
36 Lee	3,009.51	2,552,064	47,312.94	19,750,598	22,302,662
37 Leon	1,066.66	904,528	9,586.82	4,001,980	4,906,508
38 Levy	187.01	158,584	3,143.57	1,312,271	1,470,855
39 Liberty	73.92	62,684	532.84	222,432	285,116
40 Madison	8.70	7,378	1,391.54	580,893	588,271
41 Manatee	1,030.56	873,915	15,199.06	6,344,787	7,218,702
42 Marion	2,219.66	1,882,272	19,924.15	8,317,257	10,199,529
43 Martin	219.17	185,856	6,403.11	2,672,953	2,858,809
44 Monroe	88.96	75,438	2,320.18	968,550	1,043,988
45 Nassau	372.16	315,592	5,866.82	2,449,081	2,764,673
46 Okaloosa	1,320.49	1,119,776	12,715.75	5,308,139	6,427,915
47 Okeechobee	190.77	161,773	3,549.93	1,481,904	1,643,677
48 Orange	3,090.49	2,620,736	63,554.96	26,530,765	29,151,501
49 Osceola	2,374.29	2,013,398	22,448.34	9,370,970	11,384,368
50 Palm Beach	5,223.41	4,429,452	54,868.41	22,904,599	27,334,051
51 Pasco	2,367.70	2,007,810	33,118.99	13,825,390	15,833,200
52 Pinellas	2,965.62	2,514,846	23,650.60	9,872,849	12,387,695
53 Polk	3,598.51	3,051,536	46,417.02	19,376,600	22,428,136
54 Putnam	344.10	291,797	5,342.03	2,230,009	2,521,806
55 St. Johns	833.37	706,698	19,848.62	8,285,727	8,992,425
56 St. Lucie	1,588.33	1,346,904	19,535.89	8,155,179	9,502,083
57 Santa Rosa	974.74	826,580	13,615.50	5,683,736	6,510,316
58 Sarasota	887.51	752,608	13,386.01	5,587,937	6,340,545
59 Seminole	759.15	643,759	25,951.77	10,833,463	11,477,222
60 Sumter	148.91	126,276	2,114.29	882,602	1,008,878
61 Suwannee	98.66	83,664	2,965.28	1,237,844	1,321,508
62 Taylor	98.24	83,308	1,029.74	429,861	513,169
63 Union	25.87	21,938	1,064.04	444,179	466,117
64 Volusia	1,301.45	1,103,630	22,708.36	9,479,514	10,583,144
65 Wakulla	7.10	6,021	4,124.33	1,721,685	1,727,706
66 Walton	203.31	172,407	4,805.20	2,005,912	2,178,319
67 Washington	76.54	64,906	1,847.51	771,236	836,142
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,376.05	57,134,891	905,577.91	378,029,891	435,164,782

2016-17 FEFP Final Calculation
 Teachers Classroom Supply Assistance

District	2016-17 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,816.86	470,225
2 Baker	4,801.53	78,350
3 Bay	27,283.90	445,211
4 Bradford	2,961.41	48,323
5 Brevard	72,335.01	1,180,342
6 Broward	270,511.90	4,414,136
7 Calhoun	2,139.19	34,907
8 Charlotte	15,538.55	253,554
9 Citrus	14,886.89	242,920
10 Clay	37,244.42	607,744
11 Collier	45,857.81	748,295
12 Columbia	10,180.62	166,124
13 Miami-Dade	355,268.71	5,797,173
14 DeSoto	4,843.29	79,031
15 Dixie	2,134.50	34,830
16 Duval	129,115.85	2,106,876
17 Escambia	40,078.63	653,992
18 Flagler	12,799.72	208,862
19 Franklin	1,208.92	19,727
20 Gadsden	5,293.68	86,381
21 Gilchrist	2,658.14	43,375
22 Glades	1,685.53	27,504
23 Gulf	1,852.93	30,236
24 Hamilton	1,717.87	28,032
25 Hardee	5,233.34	85,396
26 Hendry	7,123.70	116,242
27 Hernando	22,070.92	360,147
28 Highlands	12,260.50	200,063
29 Hillsborough	212,126.50	3,461,420
30 Holmes	3,160.74	51,576
31 Indian River	17,373.57	283,497
32 Jackson	6,484.39	105,810
33 Jefferson	766.82	12,513
34 Lafayette	1,193.02	19,467
35 Lake	41,893.48	683,606
36 Lee	92,019.83	1,501,553
37 Leon	33,687.16	549,697
38 Levy	5,306.95	86,597
39 Liberty	1,367.96	22,322
40 Madison	2,656.77	43,352
41 Manatee	47,899.62	781,612
42 Marion	42,260.02	689,587
43 Martin	19,098.04	311,636
44 Monroe	8,067.72	131,647
45 Nassau	11,511.86	187,847
46 Okaloosa	30,520.57	498,026
47 Okeechobee	6,537.04	106,670
48 Orange	199,986.38	3,263,321
49 Osceola	63,062.73	1,029,040
50 Palm Beach	187,935.23	3,066,673
51 Pasco	71,306.32	1,163,556
52 Pinellas	101,906.57	1,662,882
53 Polk	100,286.10	1,636,440
54 Putnam	10,817.27	176,513
55 St. Johns	37,350.25	609,471
56 St. Lucie	38,424.97	627,008
57 Santa Rosa	26,330.10	429,647
58 Sarasota	42,535.62	694,084
59 Seminole	67,002.39	1,093,326
60 Sumter	8,304.01	135,502
61 Suwannee	6,029.21	98,383
62 Taylor	2,604.11	42,493
63 Union	2,291.74	37,396
64 Volusia	63,485.52	1,035,939
65 Wakulla	5,062.67	82,611
66 Walton	8,893.54	145,122
67 Washington	3,176.89	51,840
68 Washington Special	170.14	2,776
69 FAMU Lab School	464.02	7,572
70 FAU - Palm Beach	1,081.18	17,642
71 FAU - St. Lucie	1,417.86	23,136
72 FSU Lab - Broward	693.99	11,324
73 FSU Lab - Leon	1,712.22	27,940
74 UF Lab	1,144.74	18,680
75 Virtual School		0

State 2,775,312.15 45,286,750

2016-17 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	125,046,042	1,199,829	1,314,829
2 Baker	115,000	20,561,415	197,289	312,289
3 Bay	115,000	123,109,327	1,181,246	1,296,246
4 Bradford	115,000	13,456,089	129,112	244,112
5 Brevard	115,000	328,392,760	3,150,960	3,265,960
6 Broward	115,000	1,247,568,749	11,970,543	12,085,543
7 Calhoun	115,000	8,996,787	86,325	201,325
8 Charlotte	115,000	68,940,247	661,488	776,488
9 Citrus	115,000	63,413,015	608,454	723,454
10 Clay	115,000	165,694,244	1,589,852	1,704,852
11 Collier	115,000	214,903,486	2,062,020	2,177,020
12 Columbia	115,000	41,670,357	399,831	514,831
13 Miami-Dade	115,000	1,626,687,890	15,608,227	15,723,227
14 DeSoto	115,000	21,112,723	202,579	317,579
15 Dixie	115,000	8,995,067	86,309	201,309
16 Duval	115,000	582,998,322	5,593,925	5,708,925
17 Escambia	115,000	174,595,242	1,675,258	1,790,258
18 Flagler	115,000	53,626,395	514,550	629,550
19 Franklin	115,000	5,155,112	49,464	164,464
20 Gadsden	115,000	22,091,766	211,973	326,973
21 Gilchrist	115,000	11,457,434	109,935	224,935
22 Glades	115,000	7,247,131	69,537	184,537
23 Gulf	115,000	8,069,905	77,432	192,432
24 Hamilton	115,000	6,655,607	63,861	178,861
25 Hardee	115,000	22,349,749	214,448	329,448
26 Hendry	115,000	31,537,194	302,602	417,602
27 Hernando	115,000	96,570,229	926,601	1,041,601
28 Highlands	115,000	51,267,249	491,914	606,914
29 Hillsborough	115,000	955,745,937	9,170,475	9,285,475
30 Holmes	115,000	12,918,359	123,953	238,953
31 Indian River	115,000	77,973,647	748,165	863,165
32 Jackson	115,000	26,547,275	254,724	369,724
33 Jefferson	115,000	2,975,089	28,546	143,546
34 Lafayette	115,000	5,006,362	48,037	163,037
35 Lake	115,000	184,137,016	1,766,812	1,881,812
36 Lee	115,000	410,187,428	3,935,788	4,050,788
37 Leon	115,000	147,863,610	1,418,766	1,533,766
38 Levy	115,000	23,173,308	222,350	337,350
39 Liberty	115,000	6,033,885	57,896	172,896
40 Madison	115,000	10,796,098	103,590	218,590
41 Manatee	115,000	215,186,751	2,064,738	2,179,738
42 Marion	115,000	179,443,094	1,721,774	1,836,774
43 Martin	115,000	85,916,791	824,380	939,380
44 Monroe	115,000	37,268,838	357,598	472,598
45 Nassau	115,000	50,686,970	486,346	601,346
46 Okaloosa	115,000	137,774,610	1,321,961	1,436,961
47 Okeechobee	115,000	27,516,022	264,019	379,019
48 Orange	115,000	918,629,261	8,814,336	8,929,336
49 Osceola	115,000	277,166,150	2,659,436	2,774,436
50 Palm Beach	115,000	895,410,060	8,591,546	8,706,546
51 Pasco	115,000	319,776,460	3,068,286	3,183,286
52 Pinellas	115,000	458,481,783	4,399,177	4,514,177
53 Polk	115,000	438,516,584	4,207,609	4,322,609
54 Putnam	115,000	46,019,914	441,566	556,566
55 St. Johns	115,000	170,262,552	1,633,686	1,748,686
56 St. Lucie	115,000	172,311,882	1,653,349	1,768,349
57 Santa Rosa	115,000	116,487,683	1,117,711	1,232,711
58 Sarasota	115,000	198,177,622	1,901,533	2,016,533
59 Seminole	115,000	298,263,274	2,861,865	2,976,865
60 Sumter	115,000	34,891,059	334,783	449,783
61 Suwannee	115,000	24,332,731	233,475	348,475
62 Taylor	115,000	10,753,432	103,180	218,180
63 Union	115,000	9,706,717	93,137	208,137
64 Volusia	115,000	273,281,909	2,622,166	2,737,166
65 Wakulla	115,000	21,724,518	208,449	323,449
66 Walton	115,000	37,419,764	359,046	474,046
67 Washington	115,000	13,052,123	125,236	240,236
68 Washington Special	115,000	647,319	6,211	121,211
69 FAMU Lab School	115,000	2,140,933	20,542	135,542
70 FAU - Palm Beach	115,000	4,966,421	47,653	162,653
71 FAU - St. Lucie	115,000	6,192,885	59,421	174,421
72 FSU Lab - Broward	115,000	3,128,705	30,020	145,020
73 FSU Lab - Leon	115,000	7,177,480	68,869	183,869
74 UF Lab	115,000	4,867,191	46,701	161,701
75 Virtual School	115,000	136,583,253	1,310,529	1,425,529

State 8,625,000 12,649,690,288 121,375,000 130,000,000

2016-17 FEFP Final Calculation
 Virtual Education Contribution - Page 1

District	State		0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,046,042	0	9,941,410	3,186,055	1,314,829	2,403,715	141,892,051	28,548.88	4,970.14
2 Baker	20,561,415	0	644,973	1,583,851	312,289	389,741	23,492,269	4,847.14	4,846.62
3 Bay	123,109,327	0	11,561,144	1,017,046	1,296,246	2,250,825	139,234,588	27,354.65	5,089.98
4 Bradford	13,456,089	0	692,580	757,596	244,112	274,012	15,424,389	3,153.76	4,890.79
5 Brevard	328,392,760	0	25,760,174	7,534,804	3,265,960	6,213,526	371,167,224	72,408.26	5,126.03
6 Broward	1,247,568,749	0	128,395,441	0	12,085,543	21,666,090	1,409,715,823	269,610.47	5,228.71
7 Calhoun	8,996,787	0	323,056	674,659	201,325	177,084	10,372,911	2,169.81	4,780.56
8 Charlotte	68,940,247	0	11,296,558	0	776,488	1,328,779	82,342,072	15,469.43	5,322.89
9 Citrus	63,413,015	0	6,515,870	377,169	723,454	1,208,847	72,238,355	14,990.83	4,818.84
10 Clay	165,694,244	0	7,525,149	9,481,923	1,704,852	3,071,217	187,477,385	36,986.75	5,068.77
11 Collier	214,903,486	0	59,269,681	0	2,177,020	3,861,367	280,211,554	45,924.91	6,101.52
12 Columbia	41,670,357	0	1,913,375	2,703,637	514,831	814,200	47,616,400	10,040.99	4,742.20
13 Miami-Dade	1,626,687,890	0	204,542,162	0	15,723,227	27,425,699	1,874,378,978	352,992.57	5,309.97
14 DeSoto	21,112,723	0	1,078,463	1,189,661	317,579	405,158	24,103,584	4,932.67	4,886.52
15 Dixie	8,995,067	0	378,212	619,726	201,309	193,486	10,387,800	2,170.29	4,786.36
16 Duval	582,998,322	0	43,267,236	15,921,801	5,708,925	10,204,081	658,100,365	128,723.43	5,112.51
17 Escambia	174,595,242	0	12,283,012	6,046,180	1,790,258	3,105,022	197,819,714	39,861.42	4,962.69
18 Flagler	53,626,395	0	6,056,561	0	629,550	1,061,329	61,373,835	12,845.32	4,777.91
19 Franklin	5,155,112	0	1,353,266	0	164,464	119,096	6,791,938	1,270.95	5,343.99
20 Gadsden	22,091,766	0	1,063,398	1,370,656	326,973	427,143	25,279,936	5,293.54	4,775.62
21 Gilchrist	11,457,434	0	482,546	728,877	224,935	229,918	13,123,710	2,634.56	4,981.37
22 Glades	7,247,131	0	441,343	337,748	184,537	140,271	8,351,030	1,694.33	4,928.81
23 Gulf	8,069,905	0	1,144,905	0	192,432	155,136	9,562,378	1,889.58	5,060.58
24 Hamilton	6,655,607	0	550,714	192,090	178,861	129,391	7,706,663	1,615.42	4,770.69
25 Hardee	22,349,749	0	1,144,557	1,286,694	329,448	422,518	25,532,966	5,287.42	4,829.00
26 Hendry	31,537,194	0	1,402,707	1,945,616	417,602	602,244	35,905,367	7,281.77	4,930.86
27 Hernando	96,570,229	0	6,193,605	4,010,764	1,041,601	1,802,413	109,618,612	22,192.02	4,939.55
28 Highlands	51,267,249	0	3,642,069	2,004,644	606,914	990,982	58,511,858	12,280.35	4,764.67
29 Hillsborough	955,745,937	0	62,238,414	34,753,209	9,285,475	16,808,248	1,078,831,283	210,932.32	5,114.59
30 Holmes	12,918,359	0	364,722	1,094,137	238,953	258,631	14,874,802	3,172.70	4,688.37
31 Indian River	77,973,647	0	11,791,596	0	863,165	1,407,091	92,035,499	17,534.43	5,248.84
32 Jackson	26,547,275	0	1,181,243	1,772,683	369,724	531,253	30,402,178	6,424.16	4,732.48
33 Jefferson	2,975,089	0	437,379	0	143,546	61,204	3,617,218	716.70	5,047.05
34 Lafayette	5,006,362	0	196,910	361,991	163,037	105,267	5,833,567	1,215.47	4,799.43
35 Lake	184,137,016	0	13,919,431	5,331,668	1,881,812	3,275,296	208,545,223	41,866.26	4,981.22
36 Lee	410,187,428	0	54,447,963	0	4,050,788	7,460,475	476,146,654	91,152.35	5,223.64
37 Leon	147,863,610	0	11,634,023	3,949,614	1,533,766	2,714,758	167,695,771	33,890.63	4,948.15
38 Levy	23,173,308	0	1,289,259	1,210,725	337,350	438,399	26,449,041	5,436.82	4,864.80
39 Liberty	6,033,885	0	174,817	455,929	172,896	110,946	6,948,473	1,371.71	5,065.56
40 Madison	10,796,098	0	519,342	709,245	218,590	250,022	12,493,297	2,671.86	4,675.88
41 Manatee	215,186,751	0	23,795,912	0	2,179,738	4,039,473	245,201,874	48,283.62	5,078.37
42 Marion	179,443,094	0	12,416,622	7,174,365	1,836,774	3,463,001	204,333,856	42,605.65	4,795.93
43 Martin	85,916,791	0	15,214,264	0	939,380	1,718,120	103,788,555	18,743.78	5,537.23
44 Monroe	37,268,838	0	17,924,124	0	472,598	671,334	56,336,894	8,217.36	6,855.84
45 Nassau	50,686,970	0	5,638,334	0	601,346	1,008,100	57,934,750	11,571.54	5,006.66
46 Okaloosa	137,774,610	0	12,061,991	2,089,010	1,436,961	2,598,033	155,960,605	30,775.04	5,067.76
47 Okeechobee	27,516,022	0	1,274,976	1,696,553	379,019	518,465	31,385,035	6,462.32	4,856.62
48 Orange	918,629,261	0	87,574,613	3,921,978	8,929,336	16,645,431	1,035,700,619	198,984.16	5,204.94
49 Osceola	277,166,150	0	16,153,027	12,613,595	2,774,436	5,290,513	313,997,721	62,561.23	5,019.05
50 Palm Beach	895,410,060	0	128,259,089	0	8,706,546	15,282,311	1,047,658,006	189,320.27	5,533.79
51 Pasco	319,776,460	0	18,126,899	14,775,157	3,183,286	6,109,572	361,971,374	71,553.86	5,058.73
52 Pinellas	458,481,783	0	53,690,642	0	4,514,177	8,143,295	524,829,897	101,056.82	5,193.41
53 Polk	438,516,584	0	22,698,198	23,767,085	4,322,609	8,516,555	497,821,031	101,050.53	4,926.46
54 Putnam	46,019,914	0	2,618,087	2,403,368	556,566	870,377	52,468,312	10,920.43	4,804.60
55 St. Johns	170,262,552	0	17,189,270	299,711	1,748,686	3,402,865	192,903,084	38,034.41	5,071.80
56 St. Lucie	172,311,882	0	14,197,208	4,002,309	1,768,349	3,352,963	195,632,711	39,579.80	4,942.74
57 Santa Rosa	116,487,683	0	6,798,039	5,590,890	1,232,711	2,404,096	132,513,419	26,942.75	4,918.33
58 Sarasota	198,177,622	0	39,378,661	0	2,016,533	3,607,187	243,180,003	42,645.55	5,702.35
59 Seminole	298,263,274	0	22,537,675	8,295,330	2,976,865	5,340,404	337,413,548	67,054.64	5,031.92
60 Sumter	34,891,059	0	8,210,948	0	449,783	696,462	44,248,252	8,326.06	5,314.43
61 Suwannee	24,332,731	0	1,237,293	1,503,918	348,475	475,422	27,897,839	5,961.54	4,679.64
62 Taylor	10,753,432	0	972,368	241,926	218,180	226,396	12,412,302	2,640.83	4,700.15
63 Union	9,706,717	0	185,124	868,802	208,137	200,503	11,169,283	2,292.05	4,873.05
64 Volusia	273,281,909	0	23,427,280	5,205,056	2,737,166	4,994,057	309,645,468	62,268.88	4,972.72
65 Wakulla	21,724,518	0	876,293	1,486,102	323,449	433,097	24,843,459	5,137.60	4,835.62
66 Walton	37,419,764	0	12,117,021	0	474,046	840,374	50,851,205	8,917.01	5,702.72
67 Washington	13,052,123	0	650,249	790,629	240,236	266,633	14,999,870	3,133.56	4,786.85
68 Washington Special	647,319	0	0	0	121,211	13,020	781,550	165.30	4,728.07
69 FAMU Lab School	2,140,933	175,574	0	59,606	135,542	48,237	2,559,892	511.46	5,005.07
70 FAU - Palm Beach	4,966,421	763,339	0	0	162,653	285,774	6,178,187	1,126.75	5,483.19
71 FAU - St. Lucie	6,192,885	509,078	0	143,513	174,421	107,860	7,127,757	1,419.23	5,022.27
72 FSU Lab - Broward	3,128,705	328,603	0	0	145,020	52,793	3,655,121	690.01	5,297.20
73 FSU Lab - Leon	7,177,480	584,390	0	198,394	183,869	139,884	8,284,017	1,702.37	4,866.17
74 UF Lab	4,867,191	396,403	0	127,042	161,701	99,964	5,652,301	1,138.37	4,965.26
75 Virtual School	136,583,253	14,612,025	0	200,368	1,425,529	2,434,971	155,256,146	32,213.46	4,819.60
State	12,649,690,288	17,369,412	1,272,283,473	210,065,105	130,000,000	228,792,422	14,508,200,700	2,804,865.17	5,172.51

2016-17 FEFP Final Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,970.14	250.45	1,244,772	259.86	65,082
2 Baker	4,846.62	2.08	10,081	383.38	797
3 Bay	5,089.98	110.89	564,428	140.02	15,527
4 Bradford	4,890.79	18.33	89,648	339.21	6,218
5 Brevard	5,126.03	528.47	2,708,953	103.97	54,945
6 Broward	5,228.71	277.02	1,448,457	1.29	357
7 Calhoun	4,780.56	54.47	260,397	449.44	24,481
8 Charlotte	5,322.89	165.89	883,014	0.00	0
9 Citrus	4,818.84	28.49	137,289	411.16	11,714
10 Clay	5,068.77	685.12	3,472,716	161.23	110,462
11 Collier	6,101.52	38.01	231,919	0.00	0
12 Columbia	4,742.20	121.65	576,889	487.80	59,341
13 Miami-Dade	5,309.97	380.70	2,021,506	0.00	0
14 DeSoto	4,886.52	4.67	22,820	343.48	1,604
15 Dixie	4,786.36	5.70	27,282	443.64	2,529
16 Duval	5,112.51	519.19	2,654,364	117.49	61,000
17 Escambia	4,962.69	527.06	2,615,635	267.31	140,888
18 Flagler	4,777.91	192.25	918,553	452.09	86,914
19 Franklin	5,343.99	0.00	0	0.00	0
20 Gadsden	4,775.62	4.72	22,541	454.38	2,145
21 Gilchrist	4,981.37	18.57	92,504	248.63	4,617
22 Glades	4,928.81	1.08	5,323	301.19	325
23 Gulf	5,060.58	18.41	93,165	169.42	3,119
24 Hamilton	4,770.69	12.54	59,824	459.31	5,760
25 Hardee	4,829.00	36.65	176,983	401.00	14,697
26 Hendry	4,930.86	4.32	21,301	299.14	1,292
27 Hernando	4,939.55	400.45	1,978,043	290.45	116,311
28 Highlands	4,764.67	36.18	172,386	465.33	16,836
29 Hillsborough	5,114.59	1,062.83	5,435,940	115.41	122,661
30 Holmes	4,688.37	64.20	300,993	541.63	34,773
31 Indian River	5,248.84	1.25	6,561	0.00	0
32 Jackson	4,732.48	30.65	145,051	497.52	15,249
33 Jefferson	5,047.05	28.71	144,901	182.95	5,252
34 Lafayette	4,799.43	5.51	26,445	430.57	2,372
35 Lake	4,981.22	212.74	1,059,705	248.78	52,925
36 Lee	5,223.64	440.78	2,302,476	6.36	2,803
37 Leon	4,948.15	147.29	728,813	281.85	41,514
38 Levy	4,864.80	6.55	31,864	365.20	2,392
39 Liberty	5,065.56	1.00	5,066	164.44	164
40 Madison	4,675.88	4.38	20,480	554.12	2,427
41 Manatee	5,078.37	127.12	645,562	151.63	19,275
42 Marion	4,795.93	368.99	1,769,650	434.07	160,167
43 Martin	5,537.23	0.00	0	0.00	0
44 Monroe	6,855.84	1.53	10,489	0.00	0
45 Nassau	5,006.66	36.15	180,991	223.34	8,074
46 Okaloosa	5,067.76	242.55	1,229,185	162.24	39,351
47 Okeechobee	4,856.62	51.55	250,359	373.38	19,248
48 Orange	5,204.94	1,437.68	7,483,038	25.06	36,028
49 Osceola	5,019.05	568.36	2,852,627	210.95	119,896
50 Palm Beach	5,533.79	377.60	2,089,559	0.00	0
51 Pasco	5,058.73	1,312.93	6,641,758	171.27	224,866
52 Pinellas	5,193.41	349.70	1,816,135	36.59	12,796
53 Polk	4,926.46	145.95	719,017	303.54	44,302
54 Putnam	4,804.60	45.85	220,291	425.40	19,505
55 St. Johns	5,071.80	441.61	2,239,758	158.20	69,863
56 St. Lucie	4,942.74	157.35	777,740	287.26	45,200
57 Santa Rosa	4,918.33	223.61	1,099,788	311.67	69,693
58 Sarasota	5,702.35	167.77	956,683	0.00	0
59 Seminole	5,031.92	819.13	4,121,797	198.08	162,253
60 Sumter	5,314.43	31.81	169,052	0.00	0
61 Suwannee	4,679.64	53.15	248,723	550.36	29,252
62 Taylor	4,700.15	0.00	0	529.85	0
63 Union	4,873.05	6.05	29,482	356.95	2,160
64 Volusia	4,972.72	296.52	1,474,511	257.28	76,289
65 Wakulla	4,835.62	17.20	83,173	394.38	6,783
66 Walton	5,702.72	21.85	124,604	0.00	0
67 Washington	4,786.85	30.40	145,520	443.15	13,472
68 Washington Special	4,728.07	0.00	0	501.93	0
69 FAMU Lab School	5,005.07	7.87	39,390	224.93	1,770
70 FAU - Palm Beach	5,483.19	0.00	0	0.00	0
71 FAU - St. Lucie	5,022.27	0.00	0	207.73	0
72 FSU Lab - Broward	5,297.20	0.00	0	0.00	0
73 FSU Lab - Leon	4,866.17	0.00	0	363.83	0
74 UF Lab	4,965.26	18.60	92,354	264.74	4,924
75 Virtual School	4,819.60	32,213.46	155,255,992	410.40	13,220,404
State	5,172.51	46,021.59	225,486,316	57.49	15,495,064

2016-17 FEFP Final Calculation
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	28,548.88	447,902	947,902
2 Baker	500,000	4,847.14	76,047	576,047
3 Bay	500,000	27,354.65	429,166	929,166
4 Bradford	500,000	3,153.76	49,479	549,479
5 Brevard	500,000	72,408.26	1,136,010	1,636,010
6 Broward	500,000	269,610.47	4,229,906	4,729,906
7 Calhoun	500,000	2,169.81	34,042	534,042
8 Charlotte	500,000	15,469.43	242,699	742,699
9 Citrus	500,000	14,990.83	235,190	735,190
10 Clay	500,000	36,986.75	580,283	1,080,283
11 Collier	500,000	45,924.91	720,514	1,220,514
12 Columbia	500,000	10,040.99	157,533	657,533
13 Miami-Dade	500,000	352,992.57	5,538,084	6,038,084
14 DeSoto	500,000	4,932.67	77,388	577,388
15 Dixie	500,000	2,170.29	34,050	534,050
16 Duval	500,000	128,723.43	2,019,536	2,519,536
17 Escambia	500,000	39,861.42	625,384	1,125,384
18 Flagler	500,000	12,845.32	201,530	701,530
19 Franklin	500,000	1,270.95	19,940	519,940
20 Gadsden	500,000	5,293.54	83,050	583,050
21 Gilchrist	500,000	2,634.56	41,333	541,333
22 Glades	500,000	1,694.33	26,582	526,582
23 Gulf	500,000	1,889.58	29,646	529,646
24 Hamilton	500,000	1,615.42	25,344	525,344
25 Hardee	500,000	5,287.42	82,954	582,954
26 Hendry	500,000	7,281.77	114,243	614,243
27 Hernando	500,000	22,192.02	348,170	848,170
28 Highlands	500,000	12,280.35	192,666	692,666
29 Hillsborough	500,000	210,932.32	3,309,307	3,809,307
30 Holmes	500,000	3,172.70	49,776	549,776
31 Indian River	500,000	17,534.43	275,097	775,097
32 Jackson	500,000	6,424.16	100,788	600,788
33 Jefferson	500,000	716.70	11,244	511,244
34 Lafayette	500,000	1,215.47	19,069	519,069
35 Lake	500,000	41,866.26	656,838	1,156,838
36 Lee	500,000	91,152.35	1,430,085	1,930,085
37 Leon	500,000	33,890.63	531,708	1,031,708
38 Levy	500,000	5,436.82	85,298	585,298
39 Liberty	500,000	1,371.71	21,521	521,521
40 Madison	500,000	2,671.86	41,919	541,919
41 Manatee	500,000	48,283.62	757,519	1,257,519
42 Marion	500,000	42,605.65	668,438	1,168,438
43 Martin	500,000	18,743.78	294,070	794,070
44 Monroe	500,000	8,217.36	128,922	628,922
45 Nassau	500,000	11,571.54	181,545	681,545
46 Okaloosa	500,000	30,775.04	482,828	982,828
47 Okeechobee	500,000	6,462.32	101,387	601,387
48 Orange	500,000	198,984.16	3,121,853	3,621,853
49 Osceola	500,000	62,561.23	981,520	1,481,520
50 Palm Beach	500,000	189,320.27	2,970,237	3,470,237
51 Pasco	500,000	71,553.86	1,122,605	1,622,605
52 Pinellas	500,000	101,056.82	1,585,476	2,085,476
53 Polk	500,000	101,050.53	1,585,377	2,085,377
54 Putnam	500,000	10,920.43	171,330	671,330
55 St. Johns	500,000	38,034.41	596,720	1,096,720
56 St. Lucie	500,000	39,579.80	620,966	1,120,966
57 Santa Rosa	500,000	26,942.75	422,703	922,703
58 Sarasota	500,000	42,645.55	669,064	1,169,064
59 Seminole	500,000	67,054.64	1,052,017	1,552,017
60 Sumter	500,000	8,326.06	130,627	630,627
61 Suwannee	500,000	5,961.54	93,530	593,530
62 Taylor	500,000	2,640.83	41,432	541,432
63 Union	500,000	2,292.05	35,960	535,960
64 Volusia	500,000	62,268.88	976,933	1,476,933
65 Wakulla	500,000	5,137.60	80,604	580,604
66 Walton	500,000	8,917.01	139,899	639,899
67 Washington	500,000	3,133.56	49,162	549,162
68 Washington Special	0	165.30	2,593	2,593
69 FAMU Lab School	500,000	511.46	8,024	508,024
70 FAU - Palm Beach	500,000	1,126.75	17,678	517,678
71 FAU - St. Lucie	500,000	1,419.23	22,266	522,266
72 FSU Lab - Broward	500,000	690.01	10,826	510,826
73 FSU Lab - Leon	500,000	1,702.37	26,708	526,708
74 UF Lab School	500,000	1,138.37	17,860	517,860
75 Virtual School	0	32,213.46	0	0
Total	36,500,000	2,804,865.17	43,500,000	80,000,000

2016-17 FEFP Final Calculation
 Federally Connected Student Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	285,337	527,662	812,999
4 Bradford	0	0	0
5 Brevard	497,290	2,013,185	2,510,475
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	492,181	0	492,181
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	65,357	0	65,357
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	217,830	412,083	629,913
17 Escambia	410,215	1,331,945	1,742,160
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	50,153	217,389	267,542
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	694,770	298,558	993,328
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	58,229	0	58,229
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	75,736	904,404	980,140
45 Nassau	0	0	0
46 Okaloosa	1,009,967	1,367,578	2,377,545
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,180	0	29,180
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	443,327	734,517	1,177,844
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

Total 4,329,572 7,807,321 12,136,893

2016-17 FEFP Final Calculation
 Additional Allocation

District	FEFP Base Funding	Additional Allocation
	-1-	-2-
1 Alachua	125,046,042	7,782
2 Baker	20,561,415	1,280
3 Bay	123,109,327	7,661
4 Bradford	13,456,089	837
5 Brevard	328,392,760	20,436
6 Broward	1,247,568,749	77,637
7 Calhoun	8,996,787	560
8 Charlotte	68,940,247	4,290
9 Citrus	63,413,015	3,946
10 Clay	165,694,244	10,311
11 Collier	214,903,486	13,374
12 Columbia	41,670,357	2,593
13 Miami-Dade	1,626,687,890	101,229
14 DeSoto	21,112,723	1,314
15 Dixie	8,995,067	560
16 Duval	582,998,322	36,280
17 Escambia	174,595,242	10,865
18 Flagler	53,626,395	3,337
19 Franklin	5,155,112	321
20 Gadsden	22,091,766	1,375
21 Gilchrist	11,457,434	713
22 Glades	7,247,131	451
23 Gulf	8,069,905	502
24 Hamilton	6,655,607	414
25 Hardee	22,349,749	1,391
26 Hendry	31,537,194	1,963
27 Hernando	96,570,229	6,010
28 Highlands	51,267,249	3,190
29 Hillsborough	955,745,937	59,476
30 Holmes	12,918,359	804
31 Indian River	77,973,647	4,852
32 Jackson	26,547,275	1,652
33 Jefferson	2,975,089	185
34 Lafayette	5,006,362	312
35 Lake	184,137,016	11,459
36 Lee	410,187,428	25,526
37 Leon	147,863,610	9,202
38 Levy	23,173,308	1,442
39 Liberty	6,033,885	375
40 Madison	10,796,098	672
41 Manatee	215,186,751	13,391
42 Marion	179,443,094	11,167
43 Martin	85,916,791	5,347
44 Monroe	37,268,838	2,319
45 Nassau	50,686,970	3,154
46 Okaloosa	137,774,610	8,574
47 Okeechobee	27,516,022	1,712
48 Orange	918,629,261	57,167
49 Osceola	277,166,150	17,248
50 Palm Beach	895,410,060	55,722
51 Pasco	319,776,460	19,900
52 Pinellas	458,481,783	28,531
53 Polk	438,516,584	27,289
54 Putnam	46,019,914	2,864
55 St. Johns	170,262,552	10,595
56 St. Lucie	172,311,882	10,723
57 Santa Rosa	116,487,683	7,249
58 Sarasota	198,177,622	12,333
59 Seminole	298,263,274	18,561
60 Sumter	34,891,059	2,171
61 Suwannee	24,332,731	1,514
62 Taylor	10,753,432	669
63 Union	9,706,717	604
64 Volusia	273,281,909	17,006
65 Wakulla	21,724,518	1,352
66 Walton	37,419,764	2,329
67 Washington	13,052,123	812
68 Washington Special	647,319	40
69 FAMU Lab School	2,140,933	133
70 FAU - Palm Beach	4,966,421	309
71 FAU - St. Lucie	6,192,885	385
72 FSU Lab - Broward	3,128,705	195
73 FSU Lab - Leon	7,177,480	447
74 UF Lab	4,867,191	303
75 Virtual School	136,583,253	8,500

State 12,649,690,288 787,194

2016-17 FEFP Final Calculation
 Prior-Year Adjustments Summary

District	2015-16 Net State FEFP Paid ¹	2015-16 Net State FEFP Earned ²	2015-16 Earned vs. Paid Adjustment	2012-13 FEFP Audit Adjustment	2012-13 FEFP Audit Reallocation	2013-14 FEFP Audit Adjustment	2013-14 FEFP Audit Reallocation	2012-13 Transportation Audit Adjustments	2013-14 Transportation Audit Adjustments	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	91,001,912	90,956,903	(45,009)		(1,796)	0	25,182	(345,116)	6,992	(359,747)
2 Baker	23,902,840	23,829,761	(73,079)		(340)	0	4,671	1,103	2,424	(65,221)
3 Bay	74,903,139	75,147,714	244,575		(1,668)	16,477	23,775	3,467	(163,761)	122,865
4 Bradford	14,478,890	14,482,041	3,151		(221)	(8,919)	3,052	574	(7,872)	(10,235)
5 Brevard	246,868,115	246,806,475	(61,640)		(4,798)	(40,779)	66,641	9,036	(81,905)	(113,445)
6 Broward	676,077,261	675,795,604	(281,657)		(16,810)	(390,099)	237,497	24,256	92,829	(333,984)
7 Calhoun	11,833,260	11,798,656	(34,604)		(158)	0	2,229	362	(37)	(32,208)
8 Charlotte	14,784,205	14,814,099	29,894		(1,030)	0	14,335	2,730	8,822	54,751
9 Citrus	39,689,121	39,672,786	(16,335)		(982)	0	13,596	3,036	7,592	6,907
10 Clay	160,528,081	160,343,781	(184,300)		(2,410)	(78,722)	33,198	5,531	9,306	(217,397)
11 Collier	25,064,147	25,135,438	71,291		(2,921)	(29,572)	41,180	5,612	15,668	101,258
12 Columbia	45,831,505	45,843,746	12,241		(672)	(7,938)	9,718	1,640	(24,767)	(9,778)
13 Miami-Dade	672,607,831	672,960,720	352,889		(23,034)	0	323,496	20,243	(1,145)	672,449
14 DeSoto	21,304,807	21,320,551	15,744		(331)	(27,283)	4,587	657	(7,997)	(14,623)
15 Dixie	10,576,244	10,551,902	(24,342)		(144)	0	2,051	471	729	(21,235)
16 Duval	446,328,319	447,015,768	687,449		(8,386)	0	118,833	14,722	(74,866)	737,752
17 Escambia	144,202,233	144,192,765	(9,468)		(2,626)	0	36,991	8,184	25,202	58,283
18 Flagler	29,454,413	29,462,791	8,378		(828)	0	11,472	3,014	14,200	36,236
19 Franklin	794,132	769,859	(24,273)		(77)	0	1,123	280	249	(22,698)
20 Gadsden	25,177,119	25,169,768	(7,351)		(387)	0	5,375	1,313	1,498	448
21 Gilchrist	13,686,914	13,687,188	274		(185)	0	2,650	432	139	3,310
22 Glades	7,664,930	7,665,286	356		(107)	(10,853)	1,540	161	(22,081)	(30,984)
23 Gulf	3,544,939	3,548,312	3,373		(123)	0	1,715	307	1	5,273
24 Hamilton	6,610,833	6,605,289	(5,544)		(110)	(23,532)	1,594	261	(23,375)	(50,706)
25 Hardee	21,943,178	21,949,813	6,635		(339)	0	4,866	843	4,107	16,112
26 Hendry	32,032,178	32,069,989	37,811		(470)	0	6,646	1,113	2,578	47,678
27 Hernando	83,860,067	83,949,777	89,710		(1,449)	0	20,130	3,517	12,207	124,115
28 Highlands	44,568,446	44,578,605	10,159		(784)	0	11,002	2,072	1,699	24,148
29 Hillsborough	779,024,206	779,271,409	247,203		(13,352)	0	189,015	28,551	98,098	549,515
30 Holmes	17,250,904	17,260,957	10,053		(228)	(13,403)	3,263	542	(13,095)	(12,868)
31 Indian River	19,771,457	19,773,243	1,786		(1,134)	0	15,875	3,098	19,442	39,067
32 Jackson	30,945,068	30,943,833	(1,235)		(464)	0	6,508	1,336	(488)	5,657
33 Jefferson	2,559,976	2,558,244	(1,732)		(74)	0	994	233	(134)	(713)
34 Lafayette	6,108,434	6,090,510	(17,924)		(81)	(3,991)	1,175	144	(5,239)	(25,916)
35 Lake	139,621,734	139,457,256	(164,478)		(2,602)	(30,567)	36,804	6,491	(207,003)	(361,355)
36 Lee	168,613,065	168,693,612	80,547	178,361	(5,697)	0	81,830	16,905	28,247	380,193
37 Leon	111,390,693	111,509,658	118,965		(2,194)	0	30,852	4,153	5,475	157,251
38 Levy	24,865,522	24,965,869	100,347		(395)	0	5,580	1,241	965	107,738
39 Liberty	8,448,000	8,452,494	4,494		(111)	(211,385)	1,589	223	(1,062)	(206,252)
40 Madison	11,724,442	11,728,448	4,006		(181)	0	2,502	459	(101)	6,685
41 Manatee	110,773,035	110,751,201	(21,834)		(2,949)	0	42,303	5,625	25,358	48,503
42 Marion	152,398,057	152,178,018	(220,039)		(2,732)	0	38,286	8,326	31,336	(144,823)
43 Martin	9,087,986	9,102,179	14,193		(1,202)	0	17,003	3,210	23,477	56,681
44 Monroe	4,360,043	4,395,333	35,290		(524)	0	7,445	853	4,061	47,125
45 Nassau	26,782,227	26,807,328	25,101		(722)	(35,139)	10,272	2,229	16,761	18,502
46 Okaloosa	92,822,173	92,511,801	(310,372)		(1,948)	(33,441)	27,832	4,735	(89,281)	(402,475)
47 Okeechobee	29,294,012	29,293,620	(392)		(449)	0	6,204	1,369	5,321	12,053
48 Orange	526,093,112	526,938,957	845,845		(11,871)	0	169,879	21,489	85,180	1,110,522
49 Osceola	231,175,809	230,750,120	(425,689)		(3,647)	(167,885)	52,183	8,631	2,083	(534,324)
50 Palm Beach	243,194,830	243,830,471	635,641		(11,775)	(507,506)	168,029	19,913	23,018	327,320
51 Pasco	289,364,243	288,350,703	(1,013,540)		(4,557)	0	64,508	12,545	64,174	(876,870)
52 Pinellas	220,309,264	220,379,600	70,336		(6,627)	(451,647)	92,566	10,798	(12,304)	(296,878)
53 Polk	408,262,038	408,849,747	587,709		(6,402)	0	89,715	17,219	64,426	752,667
54 Putnam	45,338,318	45,313,571	(24,747)		(719)	(19,759)	10,164	1,996	35,266	2,201
55 St. Johns	89,420,089	89,295,228	(124,861)		(2,069)	0	29,946	6,454	45,750	(44,780)
56 St. Lucie	128,950,318	129,160,715	210,397		(2,585)	0	36,056	7,719	21,860	273,447
57 Santa Rosa	103,223,341	103,293,369	70,028		(1,638)	(3,498)	23,278	4,437	9,968	102,575
58 Sarasota	21,567,648	21,602,684	35,036		(2,745)	(206,254)	38,765	5,144	5,183	(124,871)
59 Seminole	218,791,805	218,449,837	(341,968)		(4,146)	0	58,153	8,944	33,051	(245,966)
60 Sumter	3,232,104	3,242,615	10,511		(479)	0	6,913	938	(225)	17,658
61 Suwannee	24,997,508	24,986,527	(10,981)		(376)	0	5,304	1,151	1,499	(3,403)
62 Taylor	8,812,260	8,815,040	2,780		(181)	(61,561)	2,586	495	(59,346)	(115,227)
63 Union	12,440,036	12,477,602	37,566		(159)	(22,044)	2,284	413	(16,259)	1,801
64 Volusia	194,667,622	194,573,919	(93,703)		(3,970)	0	55,400	8,235	56,463	22,425
65 Wakulla	22,997,105	22,985,041	(12,064)		(341)	0	4,713	1,687	8,500	2,495
66 Walton	4,514,781	4,535,171	20,390		(470)	(102,203)	6,803	1,582	(108,601)	(182,499)
67 Washington	15,121,556	15,109,255	(12,301)		(236)	0	3,228	666	(260)	(8,903)
68 Washington Special	1,095,507	1,104,936	9,429		(21)	0	214	0	0	9,622
69 FAMU Lab School	3,360,722	3,362,793	2,071		(37)	0	512	0	0	2,546
70 FAU - Palm Beach	7,202,087	7,202,626	539		(59)	0	904	0	0	1,384
71 FAU - St. Lucie	8,050,503	8,052,712	2,209		(92)	0	1,287	0	0	3,404
72 FSU Lab - Broward	4,258,903	4,260,718	1,815		(48)	0	671	0	0	2,438
73 FSU Lab - Leon	10,145,046	10,153,256	8,210		(114)	0	1,613	0	0	9,709
74 UF Lab School	7,365,679	7,376,716	11,037		(83)	0	1,178	0	0	12,132
75 Virtual School	169,505,047	168,293,045	(1,212,002)		(2,689)	(36,605)	26,779	0	0	(1,224,517)
Total	7,758,617,374	7,758,617,374	0	178,361	(178,361)	(2,508,108)	2,508,108	0	0	0

1. From the 2015-16 FEFP Fourth Calculation.
 2. From the 2015-16 FEFP Final Calculation.

2016-17 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,016,905	9,356,989	6,906,525	30,280,419
2 Baker	2,218,379	1,729,721	1,214,036	5,162,136
3 Bay	13,958,416	9,719,502	7,096,713	30,774,631
4 Bradford	1,625,828	967,487	738,365	3,331,680
5 Brevard	33,892,128	25,827,063	20,256,354	79,975,545
6 Broward	132,670,087	97,817,668	77,637,988	308,125,743
7 Calhoun	998,151	709,047	491,023	2,198,221
8 Charlotte	6,747,608	5,287,033	4,758,106	16,792,747
9 Citrus	6,334,222	5,035,782	4,032,061	15,402,065
10 Clay	16,088,142	13,045,594	10,598,589	39,732,325
11 Collier	22,409,170	17,231,389	13,085,328	52,725,887
12 Columbia	4,777,407	3,341,312	2,266,836	10,385,555
13 Miami-Dade	167,141,577	127,943,737	103,761,652	398,846,966
14 DeSoto	2,573,750	1,664,417	1,086,380	5,324,547
15 Dixie	1,126,162	694,290	440,104	2,260,556
16 Duval	67,065,242	46,132,465	32,861,512	146,059,219
17 Escambia	19,219,878	13,798,008	9,969,903	42,987,789
18 Flagler	5,179,040	4,387,702	3,471,965	13,038,707
19 Franklin	655,956	449,775	211,368	1,317,099
20 Gadsden	2,597,162	1,758,198	1,186,128	5,541,488
21 Gilchrist	1,322,260	882,787	672,437	2,877,484
22 Glades	964,130	685,081	251,364	1,900,575
23 Gulf	921,504	617,013	496,176	2,034,693
24 Hamilton	833,464	534,595	313,411	1,681,470
25 Hardee	2,589,133	1,797,718	1,236,161	5,623,012
26 Hendry	3,451,833	2,497,012	1,972,132	7,920,977
27 Hernando	10,240,093	7,615,344	5,809,602	23,665,039
28 Highlands	5,743,818	4,136,610	2,935,502	12,815,930
29 Hillsborough	107,041,727	74,761,218	55,634,040	237,436,985
30 Holmes	1,399,688	1,060,990	689,747	3,150,425
31 Indian River	8,058,992	6,399,982	4,894,210	19,353,184
32 Jackson	2,849,641	2,169,420	1,573,981	6,593,042
33 Jefferson	382,425	238,129	146,320	766,874
34 Lafayette	539,004	411,450	271,700	1,222,154
35 Lake	19,686,132	14,795,129	10,887,807	45,369,068
36 Lee	43,277,118	32,262,617	24,880,753	100,420,488
37 Leon	16,436,066	11,433,991	8,444,580	36,314,637
38 Levy	2,583,424	1,877,575	1,214,785	5,675,784
39 Liberty	616,370	454,777	270,613	1,341,760
40 Madison	1,285,390	794,849	579,986	2,660,225
41 Manatee	23,718,231	17,364,322	12,276,026	53,358,579
42 Marion	19,072,889	13,987,376	11,021,147	44,081,412
43 Martin	8,735,207	6,597,222	5,749,425	21,081,854
44 Monroe	3,961,449	2,927,035	2,129,425	9,017,909
45 Nassau	5,102,625	4,035,534	3,306,316	12,444,475
46 Okaloosa	15,093,289	10,729,343	7,639,705	33,462,337
47 Okeechobee	2,969,602	2,178,981	1,523,148	6,671,731
48 Orange	98,620,413	72,412,369	53,995,315	225,028,097
49 Osceola	28,376,434	22,537,501	17,635,946	68,549,881
50 Palm Beach	92,470,434	69,277,776	54,986,241	216,734,451
51 Pasco	33,872,009	25,542,446	18,562,418	77,976,873
52 Pinellas	47,807,542	35,939,690	28,648,454	112,395,686
53 Polk	47,232,697	34,065,146	26,222,468	107,520,311
54 Putnam	5,261,152	3,796,265	2,444,558	11,501,975
55 St. Johns	16,511,740	13,660,358	10,258,723	40,430,821
56 St. Lucie	17,390,444	13,763,938	11,139,588	42,293,970
57 Santa Rosa	12,099,945	9,502,227	7,196,585	28,798,757
58 Sarasota	19,803,376	15,876,551	12,140,765	47,820,692
59 Seminole	29,568,414	23,163,781	18,801,926	71,534,121
60 Sumter	3,786,888	2,986,166	1,936,562	8,709,616
61 Suwannee	2,723,456	1,978,926	1,373,643	6,076,025
62 Taylor	1,390,905	804,977	558,096	2,753,978
63 Union	1,069,202	802,850	493,169	2,365,221
64 Volusia	28,771,271	21,558,725	16,775,035	67,105,031
65 Wakulla	2,494,358	1,602,248	1,275,529	5,372,135
66 Waiton	4,302,926	3,043,689	2,012,580	9,359,195
67 Washington	1,431,512	1,055,736	754,027	3,241,275
68 Washington Special	0	0	0	0
69 FAMU Lab School	258,069	168,105	98,445	524,619
70 FAU - Palm Beach	365,734	345,114	477,636	1,188,484
71 FAU - St. Lucie	864,943	751,766	1,784	1,618,493
72 FSU Lab - Broward	625,352	250,261	2,781	878,394
73 FSU Lab - Leon	521,076	627,516	537,187	1,685,779
74 UF Lab	305,884	408,788	392,028	1,106,700
75 Virtual School ¹	0	0	0	0

State 1,328,096,890 986,066,194 757,612,924 3,071,776,008

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2016-17	2016-17	\$1,321.49 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,765.94	10,877.75	14,374,838	0.9751	14,016,905
2 Baker	1,550.82	1,719.27	2,271,998	0.9764	2,218,379
3 Bay	9,205.07	10,912.94	14,421,341	0.9679	13,958,416
4 Bradford	1,128.99	1,265.87	1,672,835	0.9719	1,625,828
5 Brevard	22,540.65	25,793.93	34,086,421	0.9943	33,892,128
6 Broward	85,295.78	97,859.75	129,320,681	1.0259	132,670,087
7 Calhoun	709.86	808.61	1,068,570	0.9341	998,151
8 Charlotte	4,417.31	5,182.24	6,848,278	0.9853	6,747,608
9 Citrus	4,522.86	5,034.39	6,652,896	0.9521	6,334,222
10 Clay	10,719.12	12,263.77	16,206,449	0.9927	16,088,142
11 Collier	14,206.77	16,527.78	21,841,296	1.0260	22,409,170
12 Columbia	3,417.86	3,799.44	5,020,922	0.9515	4,777,407
13 Miami-Dade	108,492.13	123,987.49	163,848,228	1.0201	167,141,577
14 DeSoto	1,785.56	1,992.85	2,633,531	0.9773	2,573,750
15 Dixie	815.40	913.78	1,207,551	0.9326	1,126,162
16 Duval	44,475.93	50,167.77	66,296,206	1.0116	67,065,242
17 Escambia	13,224.30	14,933.87	19,734,960	0.9739	19,219,878
18 Flagler	3,697.95	4,111.51	5,433,319	0.9532	5,179,040
19 Franklin	466.84	541.60	715,719	0.9165	655,956
20 Gadsden	1,855.44	2,073.35	2,739,911	0.9479	2,597,162
21 Gilchrist	874.84	1,053.80	1,392,586	0.9495	1,322,260
22 Glades	667.91	753.54	995,796	0.9682	964,130
23 Gulf	626.01	741.99	980,532	0.9398	921,504
24 Hamilton	600.87	678.10	896,102	0.9301	833,464
25 Hardee	1,803.63	2,024.44	2,675,277	0.9678	2,589,133
26 Hendry	2,361.24	2,666.20	3,523,357	0.9797	3,451,833
27 Hernando	6,869.71	7,974.58	10,538,328	0.9717	10,240,093
28 Highlands	4,084.29	4,567.06	6,035,324	0.9517	5,743,818
29 Hillsborough	70,691.28	80,437.72	106,297,643	1.0070	107,041,727
30 Holmes	1,026.36	1,132.08	1,496,032	0.9356	1,399,688
31 Indian River	5,396.69	6,125.98	8,095,421	0.9955	8,058,992
32 Jackson	2,057.31	2,332.74	3,082,693	0.9244	2,849,641
33 Jefferson	277.37	305.94	404,297	0.9459	382,425
34 Lafayette	395.24	442.67	584,984	0.9214	539,004
35 Lake	13,445.38	15,291.44	20,207,485	0.9742	19,686,132
36 Lee	28,910.29	32,498.49	42,946,430	1.0077	43,277,118
37 Leon	11,376.63	12,846.03	16,975,900	0.9682	16,436,066
38 Levy	1,845.55	2,061.73	2,724,556	0.9482	2,583,424
39 Liberty	424.75	500.72	661,696	0.9315	616,370
40 Madison	953.66	1,051.89	1,390,062	0.9247	1,285,390
41 Manatee	15,784.23	17,976.86	23,756,241	0.9984	23,718,231
42 Marion	13,517.76	15,125.62	19,988,356	0.9542	19,072,889
43 Martin	5,706.77	6,584.44	8,701,272	1.0039	8,735,207
44 Monroe	2,615.84	2,961.29	3,913,315	1.0123	3,961,449
45 Nassau	3,490.08	3,902.24	5,156,771	0.9895	5,102,625
46 Okaloosa	10,240.08	11,563.65	15,281,248	0.9877	15,093,289
47 Okeechobee	2,058.73	2,315.23	3,059,553	0.9706	2,969,602
48 Orange	62,716.18	74,486.67	98,433,390	1.0019	98,620,413
49 Osceola	18,778.55	21,789.00	28,793,946	0.9855	28,376,434
50 Palm Beach	59,365.24	67,719.32	89,490,404	1.0333	92,470,434
51 Pasco	22,400.99	25,958.76	34,304,242	0.9874	33,872,009
52 Pinellas	31,688.45	35,925.52	47,475,215	1.0070	47,807,542
53 Polk	32,431.80	36,643.43	48,423,926	0.9754	47,232,697
54 Putnam	3,692.27	4,135.91	5,465,564	0.9626	5,261,152
55 St. Johns	11,216.48	12,629.93	16,690,326	0.9893	16,511,740
56 St. Lucie	11,831.19	13,261.84	17,525,389	0.9923	17,390,444
57 Santa Rosa	8,110.04	9,487.40	12,537,504	0.9651	12,099,945
58 Sarasota	12,962.04	14,787.49	19,541,520	1.0134	19,803,376
59 Seminole	20,151.13	22,560.05	29,812,880	0.9918	29,568,414
60 Sumter	2,686.03	2,989.38	3,950,436	0.9586	3,786,888
61 Suwannee	1,989.76	2,214.59	2,926,559	0.9306	2,723,456
62 Taylor	1,021.18	1,138.73	1,504,820	0.9243	1,390,905
63 Union	738.09	840.00	1,110,052	0.9632	1,069,202
64 Volusia	19,530.77	22,470.68	29,694,779	0.9689	28,771,271
65 Wakulla	1,770.13	1,984.58	2,622,603	0.9511	2,494,358
66 Walton	3,044.28	3,380.52	4,467,323	0.9632	4,302,926
67 Washington	995.48	1,154.98	1,526,295	0.9379	1,431,512
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	182.80	201.70	266,545	0.9682	258,069
70 FAU - Palm Beach	242.83	267.84	353,948	1.0333	365,734
71 FAU - St. Lucie	596.02	659.60	871,655	0.9923	864,943
72 FSU Lab - Broward	417.06	461.27	609,564	1.0259	625,352
73 FSU Lab - Leon	368.57	407.26	538,190	0.9682	521,076
74 UF Lab	215.21	237.38	313,695	0.9751	305,884
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	879,539.65	1,004,478.26	1,327,407,977		1,328,096,890

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2016-17	2016-17	\$901.39 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,539.41	10,645.70	9,595,928	0.9751	9,356,989
2 Baker	1,950.43	1,965.33	1,771,529	0.9764	1,729,721
3 Bay	10,386.53	11,140.40	10,041,845	0.9679	9,719,502
4 Bradford	1,096.38	1,104.36	995,459	0.9719	967,487
5 Brevard	27,639.03	28,816.74	25,975,121	0.9943	25,827,063
6 Broward	102,646.52	105,779.02	95,348,151	1.0259	97,817,668
7 Calhoun	825.62	842.11	759,070	0.9341	709,047
8 Charlotte	5,695.66	5,952.93	5,365,912	0.9853	5,287,033
9 Citrus	5,776.88	5,867.75	5,289,131	0.9521	5,035,782
10 Clay	14,175.10	14,579.18	13,141,527	0.9927	13,045,594
11 Collier	17,880.41	18,632.03	16,794,726	1.0260	17,231,389
12 Columbia	3,869.16	3,895.79	3,511,626	0.9515	3,341,312
13 Miami-Dade	134,539.46	139,143.70	125,422,740	1.0201	127,943,737
14 DeSoto	1,877.14	1,889.39	1,703,077	0.9773	1,664,417
15 Dixie	816.96	825.91	744,467	0.9326	694,290
16 Duval	49,331.63	50,592.38	45,603,465	1.0116	46,132,465
17 Escambia	15,192.00	15,717.71	14,167,787	0.9739	13,798,008
18 Flagler	5,033.50	5,106.70	4,603,128	0.9532	4,387,702
19 Franklin	523.77	544.44	490,753	0.9165	449,775
20 Gadsden	2,034.24	2,057.75	1,854,835	0.9479	1,758,198
21 Gilchrist	988.57	1,031.45	929,739	0.9495	882,787
22 Glades	770.04	784.99	707,582	0.9682	685,081
23 Gulf	697.26	728.36	656,536	0.9398	617,013
24 Hamilton	620.11	637.65	574,771	0.9301	534,595
25 Hardee	2,045.52	2,060.74	1,857,530	0.9678	1,797,718
26 Hendry	2,756.88	2,827.58	2,548,752	0.9797	2,497,012
27 Hernando	8,461.72	8,694.50	7,837,135	0.9717	7,615,344
28 Highlands	4,756.73	4,822.05	4,346,548	0.9517	4,136,610
29 Hillsborough	79,947.32	82,363.38	74,241,527	1.0070	74,761,218
30 Holmes	1,247.86	1,258.08	1,134,021	0.9356	1,060,990
31 Indian River	6,960.27	7,132.22	6,428,912	0.9955	6,399,982
32 Jackson	2,500.39	2,603.58	2,346,841	0.9244	2,169,420
33 Jefferson	279.29	279.29	251,749	0.9459	238,129
34 Lafayette	487.16	495.40	446,549	0.9214	411,450
35 Lake	16,234.18	16,848.37	15,186,952	0.9742	14,795,129
36 Lee	34,782.20	35,518.58	32,016,093	1.0077	32,262,617
37 Leon	12,761.61	13,101.47	11,809,534	0.9682	11,433,991
38 Levy	2,164.22	2,196.77	1,980,147	0.9482	1,877,575
39 Liberty	529.77	541.63	488,220	0.9315	454,777
40 Madison	953.61	953.61	859,575	0.9247	794,849
41 Manatee	18,867.35	19,294.81	17,392,149	0.9984	17,364,322
42 Marion	16,061.94	16,262.38	14,658,747	0.9542	13,987,376
43 Martin	7,014.12	7,290.51	6,571,593	1.0039	6,597,222
44 Monroe	3,126.45	3,207.79	2,891,470	1.0123	2,927,035
45 Nassau	4,466.30	4,524.52	4,078,357	0.9895	4,035,534
46 Okaloosa	11,797.86	12,051.34	10,862,957	0.9877	10,729,343
47 Okeechobee	2,461.21	2,490.58	2,244,984	0.9706	2,178,981
48 Orange	76,605.60	80,181.77	72,275,046	1.0019	72,412,369
49 Osceola	24,225.03	25,370.93	22,869,103	0.9855	22,537,501
50 Palm Beach	72,131.33	74,379.76	67,045,172	1.0333	69,277,776
51 Pasco	27,593.04	28,698.33	25,868,388	0.9874	25,542,446
52 Pinellas	38,446.00	39,594.25	35,689,861	1.0070	35,939,690
53 Polk	37,900.10	38,744.92	34,924,283	0.9754	34,065,146
54 Putnam	4,347.66	4,375.20	3,943,762	0.9626	3,796,265
55 St. Johns	15,027.69	15,318.68	13,808,105	0.9893	13,660,358
56 St. Lucie	15,135.97	15,388.17	13,870,743	0.9923	13,763,938
57 Santa Rosa	10,570.28	10,922.96	9,845,847	0.9651	9,502,227
58 Sarasota	16,800.21	17,380.51	15,666,618	1.0134	15,876,551
59 Seminole	25,366.68	25,910.31	23,355,294	0.9918	23,163,781
60 Sumter	3,409.06	3,455.92	3,115,132	0.9586	2,986,166
61 Suwannee	2,343.77	2,359.14	2,126,505	0.9306	1,978,926
62 Taylor	959.31	966.18	870,905	0.9243	804,977
63 Union	917.05	924.71	833,524	0.9632	802,850
64 Volusia	23,771.80	24,684.90	22,250,722	0.9689	21,558,725
65 Wakulla	1,852.77	1,868.92	1,684,626	0.9511	1,602,248
66 Walton	3,492.35	3,505.67	3,159,976	0.9632	3,043,689
67 Washington	1,215.93	1,248.78	1,125,638	0.9379	1,055,736
68 Washington Special	0.00	0.00	0	0	0
69 FAMU Lab School	192.38	192.62	173,626	0.9682	168,105
70 FAU - Palm Beach	370.53	370.53	333,992	1.0333	345,114
71 FAU - St. Lucie	824.78	840.48	757,600	0.9923	751,766
72 FSU Lab - Broward	270.30	270.63	243,943	1.0259	250,261
73 FSU Lab - Leon	717.73	719.03	648,126	0.9682	627,516
74 UF Lab	465.09	465.09	419,227	0.9751	408,788
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,060,522.21	1,093,239.34	985,435,011		986,066,194

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2016-17	2016-17	\$903.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,734.31	7,838.87	7,082,889	0.9751	6,906,525
2 Baker	1,367.20	1,376.09	1,243,380	0.9764	1,214,036
3 Bay	7,543.26	8,114.65	7,332,073	0.9679	7,096,713
4 Bradford	821.39	840.80	759,713	0.9719	738,365
5 Brevard	21,504.34	22,546.90	20,372,477	0.9943	20,256,354
6 Broward	81,251.02	83,755.29	75,677,930	1.0259	77,637,988
7 Calhoun	569.46	581.77	525,664	0.9341	491,023
8 Charlotte	5,218.51	5,344.52	4,829,094	0.9853	4,758,106
9 Citrus	4,518.41	4,686.92	4,234,913	0.9521	4,032,061
10 Clay	11,400.88	11,816.07	10,676,528	0.9927	10,598,589
11 Collier	13,630.74	14,114.98	12,753,731	1.0260	13,085,328
12 Columbia	2,603.24	2,636.66	2,382,381	0.9515	2,266,836
13 Miami-Dade	108,664.66	112,573.75	101,717,138	1.0201	103,761,652
14 DeSoto	1,220.22	1,230.26	1,111,614	0.9773	1,086,380
15 Dixie	511.25	522.28	471,911	0.9326	440,104
16 Duval	34,335.65	35,951.89	32,484,690	1.0116	32,861,512
17 Escambia	10,853.16	11,329.73	10,237,091	0.9739	9,969,903
18 Flagler	3,956.33	4,031.20	3,642,431	0.9532	3,471,965
19 Franklin	249.41	255.24	230,625	0.9165	211,368
20 Gadsden	1,347.15	1,384.88	1,251,322	0.9479	1,186,128
21 Gilchrist	764.68	783.79	708,201	0.9495	672,437
22 Glades	278.68	287.33	259,620	0.9682	251,364
23 Gulf	559.87	584.31	527,959	0.9398	496,176
24 Hamilton	372.56	372.93	336,965	0.9301	313,411
25 Hardee	1,392.11	1,413.62	1,277,290	0.9678	1,236,161
26 Hendry	2,186.33	2,227.85	2,012,996	0.9797	1,972,132
27 Hernando	6,513.21	6,616.94	5,978,802	0.9717	5,809,602
28 Highlands	3,365.47	3,413.70	3,084,483	0.9517	2,935,502
29 Hillsborough	58,836.87	61,144.04	55,247,309	1.0070	55,634,040
30 Holmes	813.70	815.91	737,224	0.9356	689,747
31 Indian River	5,273.30	5,441.07	4,916,333	0.9955	4,894,210
32 Jackson	1,812.09	1,884.44	1,702,705	0.9244	1,573,981
33 Jefferson	171.03	171.20	154,689	0.9459	146,320
34 Lafayette	322.68	326.35	294,877	0.9214	271,700
35 Lake	11,929.77	12,369.02	11,176,152	0.9742	10,887,807
36 Lee	26,764.13	27,325.95	24,690,635	1.0077	24,880,753
37 Leon	9,307.58	9,652.86	8,721,938	0.9682	8,444,580
38 Levy	1,399.62	1,417.89	1,281,149	0.9482	1,214,785
39 Liberty	315.52	321.52	290,513	0.9315	270,613
40 Madison	693.47	694.16	627,215	0.9247	579,986
41 Manatee	13,369.13	13,608.06	12,295,699	0.9984	12,276,026
42 Marion	12,592.13	12,782.93	11,550,144	0.9542	11,021,147
43 Martin	6,002.12	6,338.36	5,727,089	1.0039	5,749,425
44 Monroe	2,280.42	2,328.07	2,103,551	1.0123	2,129,425
45 Nassau	3,632.47	3,698.04	3,341,401	0.9895	3,306,316
46 Okaloosa	8,206.90	8,560.41	7,734,844	0.9877	7,639,705
47 Okeechobee	1,723.03	1,736.78	1,569,285	0.9706	1,523,148
48 Orange	57,341.07	59,645.09	53,892,918	1.0019	53,995,315
49 Osceola	19,132.32	19,805.47	17,895,430	0.9855	17,635,946
50 Palm Beach	56,897.67	58,893.94	53,214,208	1.0333	54,986,241
51 Pasco	20,031.37	20,805.80	18,799,289	0.9874	18,562,418
52 Pinellas	30,256.17	31,485.80	28,449,309	1.0070	28,648,454
53 Polk	28,897.49	29,753.21	26,883,810	0.9754	26,222,468
54 Putnam	2,780.55	2,810.59	2,539,537	0.9626	2,444,558
55 St. Johns	11,213.90	11,476.47	10,369,679	0.9893	10,258,723
56 St. Lucie	12,201.73	12,424.22	11,226,028	0.9923	11,139,588
57 Santa Rosa	8,079.30	8,252.72	7,456,828	0.9651	7,196,585
58 Sarasota	12,572.03	13,258.92	11,980,230	1.0134	12,140,765
59 Seminole	20,613.90	20,980.76	18,957,376	0.9918	18,801,926
60 Sumter	2,214.56	2,235.82	2,020,198	0.9586	1,936,562
61 Suwannee	1,630.67	1,633.63	1,476,083	0.9306	1,373,643
62 Taylor	662.38	668.25	603,804	0.9243	558,096
63 Union	563.55	566.66	512,011	0.9632	493,169
64 Volusia	18,462.37	19,161.41	17,313,484	0.9689	16,775,035
65 Wakulla	1,461.43	1,484.25	1,341,109	0.9511	1,275,529
66 Walton	2,308.71	2,312.49	2,089,473	0.9632	2,012,580
67 Washington	877.75	889.76	803,952	0.9379	754,027
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	112.28	112.53	101,678	0.9682	98,445
70 FAU - Palm Beach	511.07	511.58	462,243	1.0333	477,636
71 FAU - St. Lucie	1.99	1.99	1,798	0.9923	1,784
72 FSU Lab - Broward	3.00	3.00	2,711	1.0259	2,781
73 FSU Lab - Leon	613.18	614.05	554,831	0.9682	537,187
74 UF Lab	444.51	444.95	402,039	0.9751	392,028
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	810,064.41	837,483.64	756,716,719		757,612,924

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2014-15	Estimated	2016-17	Discretionary	Net
	Funding	Discretionary	Lottery	Net	Total School	Lottery/	Discretionary
	-1-	-2-	Prior Year	Discretionary	Recognition	School	Lottery/School
			Adjustment	Lottery	Awards	Recognition	Recognition
			-3-	-4-	-5-	-6-	-7-
1 Alachua	125,046,042	470,750	154	470,904	941,317	1,412,067	1,412,221
2 Baker	20,561,415	77,406	4	77,410	123,683	201,089	201,093
3 Bay	123,109,327	463,459	(73)	463,386	754,924	1,218,383	1,218,310
4 Bradford	13,456,089	50,657	89	50,746	64,304	114,961	115,050
5 Brevard	328,392,760	1,236,271	148	1,236,419	2,518,801	3,755,072	3,755,220
6 Broward	1,247,568,749	4,696,612	(436)	4,696,176	9,167,183	13,863,795	13,863,359
7 Calhoun	8,996,787	33,869	10	33,879	0	33,869	33,879
8 Charlotte	68,940,247	259,533	(44)	259,489	218,897	478,430	478,386
9 Citrus	63,413,015	238,725	(11)	238,714	190,601	429,326	429,315
10 Clay	165,694,244	623,775	163	623,938	857,233	1,481,008	1,481,171
11 Collier	214,903,486	809,028	45	809,073	2,088,154	2,897,182	2,897,227
12 Columbia	41,670,357	156,873	3	156,876	292,452	449,325	449,328
13 Miami-Dade	1,626,687,890	6,123,849	262	6,124,111	13,644,057	19,767,906	19,768,168
14 DeSoto	21,112,723	79,481	(8)	79,473	138,627	218,108	218,100
15 Dixie	8,995,067	33,863	8	33,871	41,405	75,268	75,276
16 Duval	582,998,322	2,194,762	(324)	2,194,438	4,694,349	6,889,111	6,888,787
17 Escambia	174,595,242	657,283	(25)	657,258	610,667	1,267,950	1,267,925
18 Flagler	53,626,395	201,883	(70)	201,813	0	201,883	201,813
19 Franklin	5,155,112	19,407	(4)	19,403	0	19,407	19,403
20 Gadsden	22,091,766	83,167	8	83,175	285,353	368,520	368,528
21 Gilchrist	11,457,434	43,133	5	43,138	119,100	162,233	162,238
22 Glades	7,247,131	27,283	6	27,289	0	27,283	27,289
23 Gulf	8,069,905	30,380	1	30,381	44,309	74,689	74,690
24 Hamilton	6,655,607	25,056	2	25,058	13,310	38,366	38,368
25 Hardee	22,349,749	84,138	(7)	84,131	138,992	223,130	223,123
26 Hendry	31,537,194	118,725	4	118,729	126,691	245,416	245,420
27 Hernando	96,570,229	363,549	(96)	363,453	388,271	751,820	751,724
28 Highlands	51,267,249	193,001	(7)	192,994	128,553	321,554	321,547
29 Hillsborough	955,745,937	3,598,013	(97)	3,597,916	6,177,656	9,775,669	9,775,572
30 Holmes	12,918,359	48,633	(66)	48,567	121,378	170,011	169,945
31 Indian River	77,973,647	293,541	76	293,617	555,699	849,240	849,316
32 Jackson	26,547,275	99,940	8	99,948	45,003	144,943	144,951
33 Jefferson	2,975,089	11,200	(5)	11,195	32,866	44,066	44,061
34 Lafayette	5,006,362	18,847	(1)	18,846	0	18,847	18,846
35 Lake	184,137,016	693,204	(46)	693,158	618,494	1,311,698	1,311,652
36 Lee	410,187,428	1,544,197	105	1,544,302	1,490,006	3,034,203	3,034,308
37 Leon	147,863,610	556,649	(15)	556,634	1,359,173	1,915,822	1,915,807
38 Levy	23,173,308	87,239	2	87,241	76,506	163,745	163,747
39 Liberty	6,033,885	22,715	(15)	22,700	0	22,715	22,700
40 Madison	10,796,098	40,643	(83)	40,560	33,229	73,872	73,789
41 Manatee	215,186,751	810,095	82	810,177	904,182	1,714,277	1,714,359
42 Marion	179,443,094	675,534	(266)	675,268	267,750	943,284	943,018
43 Martin	85,916,791	323,443	17	323,460	413,113	736,556	736,573
44 Monroe	37,268,838	140,303	(4)	140,299	278,836	419,139	419,135
45 Nassau	50,686,970	190,817	19	190,836	775,607	966,424	966,443
46 Okaloosa	137,774,610	518,668	(93)	518,575	1,520,410	2,039,078	2,038,985
47 Okeechobee	27,516,022	103,587	(21)	103,566	242,175	345,762	345,741
48 Orange	918,629,261	3,458,283	244	3,458,527	5,725,120	9,183,403	9,183,647
49 Osceola	277,166,150	1,043,423	(440)	1,042,983	1,393,754	2,437,177	2,436,737
50 Palm Beach	895,410,060	3,370,871	24	3,370,895	8,756,115	12,126,986	12,127,010
51 Pasco	319,776,460	1,203,834	(230)	1,203,604	1,238,336	2,442,170	2,441,940
52 Pinellas	458,481,783	1,726,006	448	1,726,454	3,051,428	4,777,434	4,777,882
53 Polk	438,516,584	1,650,845	(9)	1,650,836	2,405,341	4,056,186	4,056,177
54 Putnam	46,019,914	173,247	(2)	173,245	350,136	523,383	523,381
55 St. Johns	170,262,552	640,972	(46)	640,926	2,687,277	3,328,249	3,328,203
56 St. Lucie	172,311,882	648,687	494	649,181	972,362	1,621,049	1,621,543
57 Santa Rosa	116,487,683	438,531	224	438,755	1,079,583	1,518,114	1,518,338
58 Sarasota	198,177,622	746,062	10	746,072	1,998,048	2,744,110	2,744,120
59 Seminole	298,263,274	1,122,846	90	1,122,936	2,026,817	3,149,663	3,149,753
60 Sumter	34,891,059	131,351	(23)	131,328	355,575	486,926	486,903
61 Suwannee	24,332,731	91,603	(16)	91,587	155,937	247,540	247,524
62 Taylor	10,753,432	40,483	2	40,485	0	40,483	40,485
63 Union	9,706,717	36,542	2	36,544	0	36,542	36,544
64 Volusia	273,281,909	1,028,800	18	1,028,818	999,252	2,028,052	2,028,070
65 Wakulla	21,724,518	81,784	(25)	81,759	106,666	188,450	188,425
66 Walton	37,419,764	140,871	(32)	140,839	376,109	516,980	516,948
67 Washington	13,052,123	49,136	13	49,149	135,685	184,821	184,834
68 Washington Special	647,319	2,437	(63)	2,374	0	2,437	2,374
69 FAMU Lab School	2,140,933	8,060	(2)	8,058	46,411	54,471	54,469
70 FAU - Palm Beach	4,966,421	18,697	0	18,697	107,994	126,691	126,691
71 FAU - St. Lucie	6,192,885	23,314	5	23,319	141,153	164,467	164,472
72 FSU Lab - Broward	3,128,705	11,778	(1)	11,777	67,573	79,351	79,350
73 FSU Lab - Leon	7,177,480	27,020	0	27,020	169,960	196,980	196,980
74 UF Lab	4,867,191	18,323	2	18,325	111,754	130,077	130,079
75 Virtual School	136,583,253	514,183	(91)	514,092	0	514,183	514,092

State 12,649,690,288 47,621,175 0 47,621,175 86,961,702 134,582,877 134,582,877

2016-17 FEFP Final Calculation
Required Local Effort Taxes

District	2016 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,844,431,764	4.673	62,107,228
2 Baker	898,191,209	4.473	3,856,905
3 Bay	16,100,077,896	4.525	69,938,738
4 Bradford	964,488,653	4.643	4,298,996
5 Brevard	35,873,682,910	4.662	160,553,385
6 Broward	178,803,811,309	4.536	778,611,925
7 Calhoun	449,888,788	4.441	1,918,038
8 Charlotte	15,731,615,470	4.672	70,558,183
9 Citrus	9,074,017,367	4.643	40,445,436
10 Clay	10,479,541,597	4.504	45,311,861
11 Collier	82,539,106,094	2.995	237,316,438
12 Columbia	2,664,571,401	4.504	11,521,180
13 Miami-Dade	284,845,924,926	4.795	1,311,202,762
14 DeSoto	1,501,870,003	4.584	6,609,189
15 Dixie	526,698,848	4.674	2,363,319
16 Duval	60,254,060,665	4.527	261,859,327
17 Escambia	17,105,353,677	4.663	76,571,774
18 Flagler	8,434,381,633	4.697	38,031,639
19 Franklin	1,884,562,179	3.502	6,335,747
20 Gadsden	1,480,890,349	4.531	6,441,518
21 Gilchrist	671,995,369	4.598	2,966,241
22 Glades	614,615,474	4.492	2,650,419
23 Gulf	1,594,396,993	4.633	7,091,368
24 Hamilton	766,925,109	4.588	3,377,906
25 Hardee	1,593,913,055	4.722	7,225,399
26 Hendry	1,953,413,364	4.658	8,735,039
27 Hernando	8,625,230,211	4.603	38,113,857
28 Highlands	5,071,954,922	4.708	22,923,613
29 Hillsborough	86,673,370,401	4.652	387,076,338
30 Holmes	507,913,226	4.689	2,286,341
31 Indian River	16,421,005,663	4.543	71,616,604
32 Jackson	1,645,002,214	4.582	7,235,904
33 Jefferson	609,094,583	4.602	2,690,931
34 Lafayette	274,217,572	4.533	1,193,307
35 Lake	19,384,233,816	4.614	85,861,301
36 Lee	75,824,368,848	4.729	344,230,503
37 Leon	16,201,569,674	4.583	71,281,722
38 Levy	1,795,424,606	4.628	7,976,856
39 Liberty	243,449,945	4.470	1,044,692
40 Madison	723,236,602	4.673	3,244,497
41 Manatee	33,138,246,683	4.672	148,629,013
42 Marion	17,291,419,336	4.628	76,823,701
43 Martin	21,187,422,303	4.614	93,848,416
44 Monroe	24,961,179,444	1.721	41,239,862
45 Nassau	7,851,958,211	4.638	34,960,687
46 Okaloosa	16,797,558,869	4.658	75,113,308
47 Okeechobee	1,775,534,174	4.604	7,847,577
48 Orange	121,956,624,029	4.563	534,228,552
49 Osceola	22,494,745,613	4.643	100,265,380
50 Palm Beach	178,613,927,082	4.563	782,414,735
51 Pasco	25,243,564,952	4.525	109,658,046
52 Pinellas	74,769,722,195	4.562	327,455,494
53 Polk	31,609,566,863	4.547	137,979,553
54 Putnam	3,645,953,854	4.552	15,932,527
55 St. Johns	23,937,819,882	4.619	106,146,038
56 St. Lucie	19,771,067,271	4.662	88,485,807
57 Santa Rosa	9,466,965,960	4.692	42,642,244
58 Sarasota	54,838,821,256	4.178	219,951,931
59 Seminole	31,386,022,016	4.599	138,570,543
60 Sumter	11,434,586,065	3.568	39,166,659
61 Suwannee	1,723,056,704	4.532	7,496,537
62 Taylor	1,354,121,462	4.534	5,894,003
63 Union	257,803,950	4.628	1,145,392
64 Volusia	32,624,888,000	4.600	144,071,505
65 Wakulla	1,220,327,688	4.618	5,410,054
66 Walton	16,874,193,465	2.549	41,291,826
67 Washington	905,538,660	4.685	4,072,751
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,771,785,134,372	4.638	7,605,418,567

2016-17 FEFP Final Calculation
 Millage Rates

District	Required	Discretionary	Total
	Local Effort		Actual
	Mills	Millage	FEFP
	-1-	-2-	-3-
1 Alachua	4.673	0.748	5.421
2 Baker	4.473	0.748	5.221
3 Bay	4.525	0.748	5.273
4 Bradford	4.643	0.748	5.391
5 Brevard	4.662	0.748	5.410
6 Broward	4.536	0.748	5.284
7 Calhoun	4.441	0.748	5.189
8 Charlotte	4.672	0.748	5.420
9 Citrus	4.643	0.748	5.391
10 Clay	4.504	0.748	5.252
11 Collier	2.995	0.748	3.743
12 Columbia	4.504	0.748	5.252
13 Miami-Dade	4.795	0.748	5.543
14 DeSoto	4.584	0.748	5.332
15 Dixie	4.674	0.748	5.422
16 Duval	4.527	0.748	5.275
17 Escambia	4.663	0.748	5.411
18 Flagler	4.697	0.748	5.445
19 Franklin	3.502	0.748	4.250
20 Gadsden	4.531	0.748	5.279
21 Gilchrist	4.598	0.748	5.346
22 Glades	4.492	0.748	5.240
23 Gulf	4.633	0.748	5.381
24 Hamilton	4.588	0.748	5.336
25 Hardee	4.722	0.748	5.470
26 Hendry	4.658	0.748	5.406
27 Hernando	4.603	0.748	5.351
28 Highlands	4.708	0.748	5.456
29 Hillsborough	4.652	0.748	5.400
30 Holmes	4.689	0.748	5.437
31 Indian River	4.543	0.748	5.291
32 Jackson	4.582	0.748	5.330
33 Jefferson	4.602	0.748	5.350
34 Lafayette	4.533	0.748	5.281
35 Lake	4.614	0.748	5.362
36 Lee	4.729	0.748	5.477
37 Leon	4.583	0.748	5.331
38 Levy	4.628	0.748	5.376
39 Liberty	4.470	0.748	5.218
40 Madison	4.673	0.748	5.421
41 Manatee	4.672	0.748	5.420
42 Marion	4.628	0.748	5.376
43 Martin	4.614	0.748	5.362
44 Monroe	1.721	0.748	2.469
45 Nassau	4.638	0.748	5.386
46 Okaloosa	4.658	0.748	5.406
47 Okeechobee	4.604	0.748	5.352
48 Orange	4.563	0.748	5.311
49 Osceola	4.643	0.748	5.391
50 Palm Beach	4.563	0.748	5.311
51 Pasco	4.525	0.748	5.273
52 Pinellas	4.562	0.748	5.310
53 Polk	4.547	0.748	5.295
54 Putnam	4.552	0.748	5.300
55 St. Johns	4.619	0.748	5.367
56 St. Lucie	4.662	0.748	5.410
57 Santa Rosa	4.692	0.748	5.440
58 Sarasota	4.178	0.748	4.926
59 Seminole	4.599	0.748	5.347
60 Sumter	3.568	0.748	4.316
61 Suwannee	4.532	0.748	5.280
62 Taylor	4.534	0.748	5.282
63 Union	4.628	0.748	5.376
64 Volusia	4.600	0.748	5.348
65 Wakulla	4.618	0.748	5.366
66 Walton	2.549	0.748	3.297
67 Washington	4.685	0.748	5.433
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 4.638 0.748 5.636

2016-17 FEFP Final Calculation
Local Effort Taxes

District	2016 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,844,431,764	62,107,228	9,941,410	9,941,410	72,048,638
2 Baker	898,191,209	3,856,905	644,973	644,973	4,501,878
3 Bay	16,100,077,896	69,938,738	11,561,144	11,561,144	81,499,882
4 Bradford	964,488,653	4,298,996	692,580	692,580	4,991,576
5 Brevard	35,873,682,910	160,553,385	25,760,174	25,760,174	186,313,559
6 Broward	178,803,811,309	778,611,925	128,395,441	128,395,441	907,007,366
7 Calhoun	449,888,788	1,918,038	323,056	323,056	2,241,094
8 Charlotte	15,731,615,470	70,558,183	11,296,558	11,296,558	81,854,741
9 Citrus	9,074,017,367	40,445,436	6,515,870	6,515,870	46,961,306
10 Clay	10,479,541,597	45,311,861	7,525,149	7,525,149	52,837,010
11 Collier	82,539,106,094	237,316,438	59,269,681	59,269,681	296,586,119
12 Columbia	2,664,571,401	11,521,180	1,913,375	1,913,375	13,434,555
13 Miami-Dade	284,845,924,926	1,311,202,762	204,542,162	204,542,162	1,515,744,924
14 DeSoto	1,501,870,003	6,609,189	1,078,463	1,078,463	7,687,652
15 Dixie	526,698,848	2,363,319	378,212	378,212	2,741,531
16 Duval	60,254,060,665	261,859,327	43,267,236	43,267,236	305,126,563
17 Escambia	17,105,353,677	76,571,774	12,283,012	12,283,012	88,854,786
18 Flagler	8,434,381,633	38,031,639	6,056,561	6,056,561	44,088,200
19 Franklin	1,884,562,179	6,335,747	1,353,266	1,353,266	7,689,013
20 Gadsden	1,480,890,349	6,441,518	1,063,398	1,063,398	7,504,916
21 Gilchrist	671,995,369	2,966,241	482,546	482,546	3,448,787
22 Glades	614,615,474	2,650,419	441,343	441,343	3,091,762
23 Gulf	1,594,396,993	7,091,368	1,144,905	1,144,905	8,236,273
24 Hamilton	766,925,109	3,377,906	550,714	550,714	3,928,620
25 Hardee	1,593,913,055	7,225,399	1,144,557	1,144,557	8,369,956
26 Hendry	1,953,413,364	8,735,039	1,402,707	1,402,707	10,137,746
27 Hernando	8,625,230,211	38,113,857	6,193,605	6,193,605	44,307,462
28 Highlands	5,071,954,922	22,923,613	3,642,069	3,642,069	26,565,682
29 Hillsborough	86,673,370,401	387,076,338	62,238,414	62,238,414	449,314,752
30 Holmes	507,913,226	2,286,341	364,722	364,722	2,651,063
31 Indian River	16,421,005,663	71,616,604	11,791,596	11,791,596	83,408,200
32 Jackson	1,645,002,214	7,235,904	1,181,243	1,181,243	8,417,147
33 Jefferson	609,094,583	2,690,931	437,379	437,379	3,128,310
34 Lafayette	274,217,572	1,193,307	196,910	196,910	1,390,217
35 Lake	19,384,233,816	85,861,301	13,919,431	13,919,431	99,780,732
36 Lee	75,824,368,848	344,230,503	54,447,963	54,447,963	398,678,466
37 Leon	16,201,569,674	71,281,722	11,634,023	11,634,023	82,915,745
38 Levy	1,795,424,606	7,976,856	1,289,259	1,289,259	9,266,115
39 Liberty	243,449,945	1,044,692	174,817	174,817	1,219,509
40 Madison	723,236,602	3,244,497	519,342	519,342	3,763,839
41 Manatee	33,138,246,683	148,629,013	23,795,912	23,795,912	172,424,925
42 Marion	17,291,419,336	76,823,701	12,416,622	12,416,622	89,240,323
43 Martin	21,187,422,303	93,848,416	15,214,264	15,214,264	109,062,680
44 Monroe	24,961,179,444	41,239,862	17,924,124	17,924,124	59,163,986
45 Nassau	7,851,958,211	34,960,687	5,638,334	5,638,334	40,599,021
46 Okaloosa	16,797,558,869	75,113,308	12,061,991	12,061,991	87,175,299
47 Okeechobee	1,775,534,174	7,847,577	1,274,976	1,274,976	9,122,553
48 Orange	121,956,624,029	534,228,552	87,574,613	87,574,613	621,803,165
49 Osceola	22,494,745,613	100,265,380	16,153,027	16,153,027	116,418,407
50 Palm Beach	178,613,927,082	782,414,735	128,259,089	128,259,089	910,673,824
51 Pasco	25,243,564,952	109,658,046	18,126,899	18,126,899	127,784,945
52 Pinellas	74,769,722,195	327,455,494	53,690,642	53,690,642	381,146,136
53 Polk	31,609,566,863	137,979,553	22,698,198	22,698,198	160,677,751
54 Putnam	3,645,953,854	15,932,527	2,618,087	2,618,087	18,550,614
55 St. Johns	23,937,819,882	106,146,038	17,189,270	17,189,270	123,335,308
56 St. Lucie	19,771,067,271	88,485,807	14,197,208	14,197,208	102,683,015
57 Santa Rosa	9,466,965,960	42,642,244	6,798,039	6,798,039	49,440,283
58 Sarasota	54,838,821,256	219,951,931	39,378,661	39,378,661	259,330,592
59 Seminole	31,386,022,016	138,570,543	22,537,675	22,537,675	161,108,218
60 Sumter	11,434,586,065	39,166,659	8,210,948	8,210,948	47,377,607
61 Suwannee	1,723,056,704	7,496,537	1,237,293	1,237,293	8,733,830
62 Taylor	1,354,121,462	5,894,003	972,368	972,368	6,866,371
63 Union	257,803,950	1,145,392	185,124	185,124	1,330,516
64 Volusia	32,624,888,000	144,071,505	23,427,280	23,427,280	167,498,785
65 Wakulla	1,220,327,688	5,410,054	876,293	876,293	6,286,347
66 Walton	16,874,193,465	41,291,826	12,117,021	12,117,021	53,408,847
67 Washington	905,538,660	4,072,751	650,249	650,249	4,723,000
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,771,785,134,372 7,605,418,567 1,272,283,473 1,272,283,473 8,877,702,040