

FLORIDA EDUCATION FINANCE PROGRAM

2015-16

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, April 21, 2016

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2015-16 FEFP Fourth Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2015-16 FEFP Third Calculation

	2015-16 FEFP Third Calculation	2015-16 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,771,605.53	2,780,132.90	8,527.37	0.31%
Weighted FTE	3,007,574.52	3,016,520.82	8,946.30	0.30%
School Taxable Value	1,646,855,795,304	1,646,855,795,304	0	0.00%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
Base Student Allocation	4,154.45	4,154.45	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,503,847,184	12,540,986,672	37,139,488	0.30%
Declining Enrollment Supplement	3,056,303	1,053,143	(2,003,160)	-65.54%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	15,661,510	16,343,833	682,323	4.36%
0.748 Mills Discretionary Compression	187,647,409	188,065,923	418,514	0.22%
DJJ Supplemental Allocation	7,403,150	7,619,784	216,634	2.93%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	959,182,058	959,182,058	0	0.00%
Supplemental Academic Instruction	648,910,576	648,910,576	0	0.00%
Instructional Materials	225,830,113	225,830,113	0	0.00%
Student Transportation	429,530,450	429,530,450	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	15,860,777	16,683,272	822,495	5.19%
Digital Classroom Allocation	60,000,000	60,000,000	0	0.00%
Federally Connected Supplement	12,404,401	12,404,401	0	0.00%
TOTAL FEFP	15,361,876,700	15,399,152,994	37,276,294	0.24%
Less: Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
GROSS STATE FEFP	7,756,086,399	7,793,362,693	37,276,294	0.48%
Proration to Appropriation	0	(34,745,319)	(34,745,319)	0.00%
NET STATE FEFP	7,756,086,399	7,758,617,374	2,530,975	0.03%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,035,025,330	3,035,025,330	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,169,608,207	3,169,608,207	0	0.00%
TOTAL STATE FUNDING	10,925,694,606	10,928,225,581	2,530,975	0.02%
LOCAL FUNDING				
Total Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,167,224,030	1,167,224,030	0	0.00%
TOTAL LOCAL FUNDING	8,773,014,331	8,773,014,331	0	0.00%
TOTAL FUNDING	19,698,708,937	19,701,239,912	2,530,975	0.01%
Total Funds per UFTE	7,107.33	7,086.44	(20.89)	-0.29%

2015-16 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	91,001,912	(1,854,039)	(11,408)	89,136,465
2 Baker	23,902,840	(179,636)	(1,104)	23,722,100
3 Bay	74,903,139	(1,762,910)	0	73,140,229
4 Bradford	14,478,890	(379,334)	791	14,100,347
5 Brevard	246,868,115	(9,565,907)	(25,020)	237,277,188
6 Broward	676,077,261	(20,975,294)	(29,390)	655,072,577
7 Calhoun	11,833,260	(7,419)	0	11,825,841
8 Charlotte	14,784,205	(891,112)	0	13,893,093
9 Citrus	39,689,121	(498,174)	0	39,190,947
10 Clay	160,528,081	(2,619,100)	(623)	157,908,358
11 Collier	25,064,147	(1,388,545)	0	23,675,602
12 Columbia	45,831,505	(1,305,028)	461	44,526,938
13 Miami-Dade	672,607,831	(42,589,720)	15,554	630,033,665
14 DeSoto	21,304,807	(418,453)	0	20,886,354
15 Dixie	10,576,244	(577,805)	0	9,998,439
16 Duval	446,328,319	(21,930,282)	(14,682)	424,383,355
17 Escambia	144,202,233	(2,442,849)	8,516	141,767,900
18 Flagler	29,454,413	(404,327)	0	29,050,086
19 Franklin	794,132	(28,764)	0	765,368
20 Gadsden	25,177,119	(316,054)	0	24,861,065
21 Gilchrist	13,686,914	(302,940)	1,238	13,385,212
22 Glades	7,664,930	(18,739)	0	7,646,191
23 Gulf	3,544,939	(125,442)	0	3,419,497
24 Hamilton	6,610,833	(77,847)	(2,411)	6,530,575
25 Hardee	21,943,178	(44,075)	1,172	21,900,275
26 Hendry	32,032,178	(197,922)	0	31,834,256
27 Hernando	83,860,067	(1,713,326)	0	82,146,741
28 Highlands	44,568,446	(325,993)	0	44,242,453
29 Hillsborough	779,024,206	(11,845,284)	(6,008)	767,172,914
30 Holmes	17,250,904	(2,672)	0	17,248,232
31 Indian River	19,771,457	(615,229)	0	19,156,228
32 Jackson	30,945,068	(71,536)	(1,802)	30,871,730
33 Jefferson	2,559,976	(97,713)	(3,264)	2,458,999
34 Lafayette	6,108,434	(21,580)	0	6,086,854
35 Lake	139,621,734	(2,958,460)	8,192	136,671,466
36 Lee	168,613,065	(2,840,948)	(4,579)	165,767,538
37 Leon	111,390,693	(2,302,010)	(2,681)	109,086,002
38 Levy	24,865,522	(670,325)	(1,402)	24,193,795
39 Liberty	8,448,000	(25,155)	0	8,422,845
40 Madison	11,724,442	(53,514)	0	11,670,928
41 Manatee	110,773,035	(4,582,882)	(18,546)	106,171,607
42 Marion	152,398,057	(2,268,074)	0	150,129,983
43 Martin	9,087,986	(724,051)	(2,577)	8,361,358
44 Monroe	4,360,043	(190,995)	0	4,169,048
45 Nassau	26,782,227	(810,359)	(2,152)	25,969,716
46 Okaloosa	92,822,173	(2,179,852)	1,454	90,643,775
47 Okeechobee	29,294,012	(320,153)	0	28,973,859
48 Orange	526,093,112	(18,802,371)	8,316	507,299,057
49 Osceola	231,175,809	(5,543,745)	(12,448)	225,619,616
50 Palm Beach	243,194,830	(10,493,127)	(8,205)	232,693,498
51 Pasco	289,364,243	(5,252,090)	(17,935)	284,094,218
52 Pinellas	220,309,264	(8,139,489)	(12,109)	212,157,666
53 Polk	408,262,038	(7,573,334)	21,980	400,710,684
54 Putnam	45,338,318	(277,110)	0	45,061,208
55 St. Johns	89,420,089	(2,041,579)	(7,678)	87,370,832
56 St. Lucie	128,950,318	(1,642,424)	(6,751)	127,301,143
57 Santa Rosa	103,223,341	(685,633)	(3,531)	102,534,177
58 Sarasota	21,567,648	(2,964,037)	(5,237)	18,598,374
59 Seminole	218,791,805	(5,326,471)	(1,081)	213,464,253
60 Sumter	3,232,104	(242,057)	0	2,990,047
61 Suwannee	24,997,508	(376,967)	(2,233)	24,618,308
62 Taylor	8,812,260	(43,986)	0	8,768,274
63 Union	12,440,036	(97,765)	1,837	12,344,108
64 Volusia	194,667,622	(3,845,573)	(5,749)	190,816,300
65 Wakulla	22,997,105	(183,876)	0	22,813,229
66 Walton	4,514,781	(120,406)	(1,312)	4,393,063
67 Washington	15,121,556	(179,167)	0	14,942,389
68 Washington Special	1,095,507	0	0	1,095,507
69 FAMU Lab School	3,360,722	(8,596)	0	3,352,126
70 FAU - Palm Beach	7,202,087	(17,502)	0	7,184,585
71 FAU - St. Lucie	8,050,503	(18,792)	0	8,031,711
72 FSU Lab - Broward	4,258,903	(107,460)	0	4,151,443
73 FSU Lab - Leon	10,145,046	(18,714)	0	10,126,332
74 UF Lab School	7,365,679	(14,006)	0	7,351,673
75 Virtual School	169,505,047	(207,230)	(1,314)	169,296,503
Total	7,758,617,374	(219,745,335)	(143,721)	7,538,728,318

2015-16 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.77	15.77	5.50
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	6.78	6.78	2.36
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	8.20	8.20	2.86
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	15.67	15.67	5.46
15 Dixie	0.00	4.68	4.68	1.63
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.07	4.15	4.22	1.47
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.77	15.77	5.50
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.77	15.77	5.50
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	10.84	0.00	10.84	3.78
62 Taylor	0.00	14.99	14.99	5.22
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	11.67	11.67	4.07
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 10.91 113.45 124.36 43.35

2015-16 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.613
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,337.33	64.87	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,838.54	8.00	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,117.61	577.17	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,094.54	15.93	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	71,673.92	893.63	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	267,733.74	1,713.82	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,178.40	18.37	0	0.9322	0	0	0	0.00	0.00	0.00
8 Charlotte	15,616.89	190.49	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,890.05	111.52	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,628.21	354.92	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,341.60	345.38	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,124.30	24.49	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,861.40	2,097.56	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,847.82	5.54	0	0.9762	0	0	0	0.00	0.00	0.00
15 Dixie	2,113.52	16.59	0	0.9375	0	0	0	0.00	0.00	0.00
16 Duval	128,892.62	763.03	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,125.27	200.16	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,822.01	42.71	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,239.66	8.50	0	0.9224	0	0	0	0.00	0.00	0.00
20 Gadsden	5,451.93	25.17	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,631.00	48.06	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,658.34	10.03	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,875.81	25.12	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,666.66	12.39	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,266.85	13.53	0	0.9681	0	0	0	0.00	0.00	0.00
26 Hendry	7,106.15	13.87	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,092.80	172.22	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,298.65	30.86	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,545.23	1,249.16	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,167.49	6.50	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,656.46	121.87	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,527.51	82.97	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	801.48	0.50	1	0.9409	14,123	7,062	7,302	0.02	0.02	0.07
34 Lafayette	1,202.63	4.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,879.70	456.34	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,069.39	324.75	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,585.34	301.91	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,404.09	21.52	0	0.9533	0	0	0	0.00	0.00	0.00
39 Liberty	1,377.02	46.44	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,520.09	4.32	0	0.9246	0	0	0	0.00	0.00	0.00
41 Manatee	47,663.36	248.39	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,191.86	138.15	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,713.88	182.53	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,056.78	46.05	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,317.25	41.31	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,253.76	190.01	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,462.90	3.00	0	0.9702	0	0	0	0.00	0.00	0.00
48 Orange	195,449.44	2,640.23	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,231.27	391.79	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,328.99	955.12	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,813.37	759.53	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,864.67	882.44	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,150.20	335.73	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,850.40	17.78	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,276.62	204.94	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,152.26	84.98	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,232.00	278.80	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,147.83	502.13	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,306.77	335.87	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,255.06	22.16	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,996.65	2.00	1	0.9321	13,991	27,982	72,333	3.17	3.00	10.84
62 Taylor	2,696.89	6.76	0	0.9267	0	0	0	0.00	0.00	0.00
63 Union	2,227.69	10.86	0	0.9633	0	0	0	0.00	0.00	0.00
64 Volusia	62,362.66	757.42	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,077.56	18.49	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,558.57	2.00	1	0.9677	14,525	29,050	22,815	0.00	0.00	0.00
67 Washington	3,215.72	22.50	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	161.57	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	471.71	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,082.94	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,414.49	6.62	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.19	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,705.52	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,130.66	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	32,363.36	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,780,132.90	19,511.80	3		42,639	64,094	102,450			10.91

2015-16 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE		Differential	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	(DCD)	255 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
				-4-	-5-	-6-	-7-	Divided by Col 5	Col 8 or 3.00)	5.258
										-10-
1 Alachua	28,337.33	10.76	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,838.54	1.44	1	0.9764	21,328	30,712	105,863	3.52	3.00	15.77
3 Bay	27,117.61	73.79	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,094.54	1.98	1	0.9719	21,230	42,035	69,481	1.29	1.29	6.78
5 Brevard	71,673.92	134.45	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	267,733.74	371.27	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,178.40	1.32	1	0.9322	20,363	26,879	58,585	1.56	1.56	8.20
8 Charlotte	15,616.89	8.60	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,890.05	2.34	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,628.21	39.02	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,341.60	125.20	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,124.30	2.69	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,861.40	276.04	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,847.82	0.61	1	0.9762	21,324	13,008	76,648	2.98	2.98	15.67
15 Dixie	2,113.52	2.18	1	0.9375	20,479	44,644	62,953	0.89	0.89	4.68
16 Duval	128,892.62	236.43	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,125.27	175.29	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,822.01	4.83	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,239.66	3.72	0	0.9224	0	0	0	0.00	0.00	0.00
20 Gadsden	5,451.93	4.53	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,631.00	3.77	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,658.34	0.00	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,875.81	7.90	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,666.66	5.70	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,266.85	3.31	0	0.9681	0	0	0	0.00	0.00	0.00
26 Hendry	7,106.15	4.51	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,092.80	30.67	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,298.65	14.69	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,545.23	224.95	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,167.49	0.00	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,656.46	40.56	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,527.51	5.27	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	801.48	0.16	1	0.9409	20,553	3,288	19,561	0.79	0.79	4.15
34 Lafayette	1,202.63	0.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,879.70	41.20	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,069.39	50.00	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,585.34	46.12	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,404.09	1.96	1	0.9533	20,824	40,815	427,866	18.59	3.00	15.77
39 Liberty	1,377.02	4.75	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,520.09	0.05	1	0.9246	20,197	1,010	0	0.00	0.00	0.00
41 Manatee	47,663.36	41.19	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,191.86	17.31	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,713.88	48.15	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,056.78	3.83	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,317.25	6.80	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,253.76	64.48	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,462.90	2.30	1	0.9702	21,193	48,744	137,078	4.17	3.00	15.77
48 Orange	195,449.44	411.16	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,231.27	84.17	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,328.99	324.41	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,813.37	182.13	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,864.67	133.81	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,150.20	191.25	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,850.40	6.08	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,276.62	55.99	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,152.26	28.03	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,232.00	41.16	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,147.83	61.10	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,306.77	39.16	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,255.06	3.20	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,996.65	0.58	1	0.9321	20,361	11,809	0	0.00	0.00	0.00
62 Taylor	2,696.89	0.63	1	0.9267	20,243	12,753	70,530	2.85	2.85	14.99
63 Union	2,227.69	1.08	1	0.9633	21,042	22,725	7,564	0.00	0.00	0.00
64 Volusia	62,362.66	68.53	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,077.56	5.93	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,558.57	0.46	1	0.9677	21,138	9,723	56,561	2.22	2.22	11.67
67 Washington	3,215.72	6.40	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	161.57	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	471.71	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,082.94	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,414.49	1.00	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.19	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,705.52	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,130.66	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	32,363.36	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,780,132.90 3,792.38 13 270,275 308,145 1,092,690 113.45

2015-16 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2015-16 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.81	0.00	0.00	0.00	0.79	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.48	1.59	4.94	0.63	0.97	0.00	5.26	0.00
6 Broward	12.99	23.38	0.84	10.12	13.44	28.36	5.99	7.14
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
9 Citrus	0.00	0.00	0.00	10.56	0.00	0.00	0.00	14.19
10 Clay	0.00	46.97	5.26	0.00	0.00	39.74	2.63	0.00
11 Collier	3.34	21.53	0.16	5.63	2.70	32.26	0.00	3.85
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	100.01	2.31	0.00	11.84	137.54	4.12	0.00	18.42
14 DeSoto	0.00	0.00	0.00	2.84	0.00	0.00	0.00	2.79
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.85	18.25	0.00	1.82	0.06	5.09	10.78	1.98
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.43	1.52	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.89	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.70
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.26	0.00	0.00	0.00	5.26	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.80	5.42	5.26	25.21	6.96	1.91	5.26	28.01
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.42
32 Jackson	0.00	0.00	0.00	7.99	0.00	0.00	0.00	11.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.61	0.00	1.09	0.00	0.00	0.00	0.68
36 Lee	7.23	1.37	0.00	5.63	3.54	4.34	0.00	5.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	137.55	0.00	10.35	0.00	113.52	0.00	11.14
40 Madison	0.00	24.86	0.00	2.11	0.00	11.96	0.00	3.49
41 Manatee	2.35	0.00	0.00	8.17	6.77	3.61	0.00	15.46
42 Marion	0.00	0.00	0.00	3.18	0.00	1.81	0.00	4.61
43 Martin	0.00	413.15	2.63	1.64	0.00	3.61	0.00	2.53
44 Monroe	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.82	0.00	0.00	0.00	7.33
47 Okeechobee	0.00	0.00	0.00	29.53	0.00	0.00	0.00	28.96
48 Orange	1.45	0.00	0.00	24.65	0.00	1.81	0.00	50.77
49 Osceola	0.00	0.00	0.00	1.76	0.50	0.00	0.00	2.07
50 Palm Beach	2.83	0.00	0.00	8.55	2.02	0.00	0.00	9.73
51 Pasco	0.55	4.66	0.00	1.87	0.00	8.06	1.95	0.08
52 Pinellas	0.00	2.46	0.00	0.00	0.13	0.61	0.00	0.00
53 Polk	0.00	9.47	0.00	52.91	1.27	1.01	0.00	40.99
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.64	0.00	0.00	0.00	17.21
56 St. Lucie	0.00	1.81	0.00	0.00	0.00	0.00	2.37	0.00
57 Santa Rosa	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.53
64 Volusia	0.00	1.70	0.00	0.00	1.11	4.12	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.38	0.00	0.00	0.00	6.34
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	15.74	0.00	0.00	0.00	14.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	144.27	722.51	29.24	262.27	177.01	267.16	41.02	310.15

2015-16 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	515.18	271.05	66.83	480.61	1,333.67
2 Baker	7.72	27.89	8.47	309.96	354.04
3 Bay	404.03	1,993.40	323.58	619.62	3,340.63
4 Bradford	0.59	63.05	0.89	78.66	143.19
5 Brevard	1,738.18	3,228.76	605.67	1,463.88	7,036.49
6 Broward	24,316.31	6,127.93	1,963.65	6,213.39	38,621.28
7 Calhoun	6.21	70.67	13.04	62.60	152.52
8 Charlotte	243.45	602.14	35.49	534.74	1,415.82
9 Citrus	97.41	416.80	25.40	465.25	1,004.86
10 Clay	474.90	1,063.92	178.19	1,256.98	2,973.99
11 Collier	5,349.53	1,239.98	623.97	720.47	7,933.95
12 Columbia	96.24	110.27	66.78	410.39	683.68
13 Miami-Dade	52,580.81	6,969.12	1,476.60	7,918.48	68,945.01
14 DeSoto	455.44	33.13	18.56	111.14	618.27
15 Dixie	0.00	58.82	21.51	80.29	160.62
16 Duval	3,455.24	2,673.98	1,224.22	1,928.49	9,281.93
17 Escambia	357.27	714.58	846.53	1,126.17	3,044.55
18 Flagler	273.95	131.95	25.61	391.88	823.39
19 Franklin	16.33	28.54	12.41	21.58	78.86
20 Gadsden	165.24	60.08	42.27	114.59	382.18
21 Gilchrist	47.29	141.05	20.03	88.97	297.34
22 Glades	84.64	39.42	11.73	30.72	166.51
23 Gulf	0.00	75.73	31.55	47.82	155.10
24 Hamilton	120.94	53.83	21.72	55.37	251.86
25 Hardee	373.45	64.42	10.67	130.09	578.63
26 Hendry	779.73	29.88	15.14	228.98	1,053.73
27 Hernando	401.68	523.89	136.71	519.28	1,581.56
28 Highlands	641.25	113.52	75.87	357.34	1,187.98
29 Hillsborough	17,862.05	4,698.13	1,195.09	5,268.20	29,023.47
30 Holmes	0.00	18.03	0.00	100.76	118.79
31 Indian River	743.46	385.72	180.56	450.54	1,760.28
32 Jackson	34.34	258.91	48.69	253.19	595.13
33 Jefferson	23.80	0.00	2.00	31.42	57.22
34 Lafayette	58.39	6.83	0.00	92.69	157.91
35 Lake	1,585.66	1,468.54	210.53	1,416.10	4,680.83
36 Lee	5,297.60	1,379.13	252.02	2,125.69	9,054.44
37 Leon	481.90	1,149.58	342.24	493.96	2,467.68
38 Levy	162.97	88.41	28.39	151.28	431.05
39 Liberty	5.05	197.81	12.30	51.09	266.25
40 Madison	11.55	31.79	0.74	77.63	121.71
41 Manatee	4,040.07	914.34	212.27	874.38	6,041.06
42 Marion	1,423.34	667.47	111.21	1,366.40	3,568.42
43 Martin	1,487.91	724.95	250.54	499.13	2,962.53
44 Monroe	601.52	159.01	10.41	204.80	975.74
45 Nassau	66.23	143.65	57.21	378.33	645.42
46 Okaloosa	750.28	677.83	352.13	631.27	2,411.51
47 Okeechobee	637.35	16.19	10.88	196.70	861.12
48 Orange	20,918.77	9,753.69	2,308.05	2,913.60	35,894.11
49 Osceola	8,248.90	1,496.36	426.58	1,101.57	11,273.41
50 Palm Beach	18,925.71	3,673.23	1,968.70	4,246.31	28,813.95
51 Pasco	1,942.37	2,608.70	1,130.00	1,351.07	7,032.14
52 Pinellas	4,544.75	3,188.98	785.44	2,771.47	11,290.64
53 Polk	9,287.75	1,248.58	1,235.63	3,253.88	15,025.84
54 Putnam	420.58	86.10	12.51	305.68	824.87
55 St. Johns	151.03	734.63	288.72	575.78	1,750.16
56 St. Lucie	2,188.06	325.89	137.03	951.65	3,602.63
57 Santa Rosa	106.57	910.58	210.53	464.28	1,691.96
58 Sarasota	1,752.47	2,056.95	399.61	828.30	5,037.33
59 Seminole	2,158.87	1,327.20	213.21	1,774.51	5,473.79
60 Sumter	197.78	84.76	25.71	328.40	636.65
61 Suwannee	219.02	11.09	0.00	217.72	447.83
62 Taylor	0.00	18.03	16.14	23.40	57.57
63 Union	0.00	28.07	0.00	40.43	68.50
64 Volusia	2,512.46	2,676.04	456.03	2,060.41	7,704.94
65 Wakulla	7.53	51.74	34.02	167.40	260.69
66 Walton	243.02	11.42	3.15	144.73	402.32
67 Washington	19.78	87.54	29.87	35.32	172.51
68 Washington Special	0.00	0.00	0.00	20.36	20.36
69 FAMU Lab School	0.00	0.00	0.00	2.51	2.51
70 FAU - Palm Beach	20.07	0.00	0.00	0.00	20.07
71 FAU - St. Lucie	46.52	24.68	0.00	0.00	71.20
72 FSU Lab - Broward	11.00	0.00	0.00	0.00	11.00
73 FSU Lab - Leon	15.86	0.00	0.00	47.99	63.85
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	1,292.69	1,292.69
Total	202,215.35	70,318.38	20,861.23	65,350.76	358,745.72

2015-16 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2012 FPLI	2013 FPLI	2014 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
2 Baker	97.06	97.03	97.07	97.05	77.64	97.64	0.9764
3 Bay	94.27	97.56	95.39	95.74	76.59	96.59	0.9659
4 Bradford	96.50	96.46	96.50	96.49	77.19	97.19	0.9719
5 Brevard	101.09	100.22	99.04	100.12	80.09	100.09	1.0009
6 Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
7 Calhoun	90.12	93.26	91.19	91.52	73.22	93.22	0.9322
8 Charlotte	98.28	97.49	98.89	98.22	78.58	98.58	0.9858
9 Citrus	93.66	94.99	93.35	94.00	75.20	95.20	0.9520
10 Clay	99.11	99.07	99.11	99.10	79.28	99.28	0.9928
11 Collier	103.92	100.28	105.01	103.07	82.46	102.46	1.0246
12 Columbia	94.96	94.85	93.48	94.43	75.54	95.54	0.9554
13 Miami-Dade	101.34	102.51	102.39	102.08	81.66	101.66	1.0166
14 DeSoto	96.72	96.48	97.89	97.03	77.62	97.62	0.9762
15 Dixie	92.44	92.88	91.26	92.19	73.75	93.75	0.9375
16 Duval	101.47	101.43	101.47	101.46	81.17	101.17	1.0117
17 Escambia	95.32	98.20	96.05	96.52	77.22	97.22	0.9722
18 Flagler	94.04	94.38	94.04	94.15	75.32	95.32	0.9532
19 Franklin	91.36	90.67	88.87	90.30	72.24	92.24	0.9224
20 Gadsden	92.94	94.19	92.98	93.37	74.70	94.70	0.9470
21 Gilchrist	94.58	95.02	93.37	94.32	75.46	95.46	0.9546
22 Glades	97.59	94.50	96.94	96.34	77.07	97.07	0.9707
23 Gulf	92.06	93.98	91.89	92.64	74.11	94.11	0.9411
24 Hamilton	91.77	91.47	91.16	91.47	73.17	93.17	0.9317
25 Hardee	96.05	95.30	96.69	96.01	76.81	96.81	0.9681
26 Hendry	97.61	95.62	98.64	97.29	77.83	97.83	0.9783
27 Hernando	96.72	96.77	96.27	96.59	77.27	97.27	0.9727
28 Highlands	93.62	94.29	94.18	94.03	75.22	95.22	0.9522
29 Hillsborough	101.37	100.75	100.89	101.00	80.80	100.80	1.0080
30 Holmes	91.71	92.23	92.05	92.00	73.60	93.60	0.9360
31 Indian River	100.15	98.47	100.54	99.72	79.78	99.78	0.9978
32 Jackson	92.27	91.79	89.53	91.20	72.96	92.96	0.9296
33 Jefferson	91.15	93.94	92.73	92.61	74.09	94.09	0.9409
34 Lafayette	91.01	91.44	89.85	90.77	72.61	92.61	0.9261
35 Lake	96.43	97.02	96.33	96.59	77.27	97.27	0.9727
36 Lee	102.15	100.87	101.26	101.43	81.14	101.14	1.0114
37 Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
38 Levy	94.42	94.86	93.22	94.17	75.33	95.33	0.9533
39 Liberty	93.68	93.01	90.50	92.40	73.92	93.92	0.9392
40 Madison	89.82	92.32	89.58	90.57	72.46	92.46	0.9246
41 Manatee	101.85	100.05	100.08	100.66	80.53	100.53	1.0053
42 Marion	95.51	94.97	93.43	94.64	75.71	95.71	0.9571
43 Martin	101.76	99.24	101.70	100.90	80.72	100.72	1.0072
44 Monroe	102.96	100.24	103.03	102.08	81.66	101.66	1.0166
45 Nassau	98.71	98.67	98.71	98.70	78.96	98.96	0.9896
46 Okaloosa	98.20	98.76	98.56	98.51	78.81	98.81	0.9881
47 Okeechobee	96.90	95.07	96.85	96.27	77.02	97.02	0.9702
48 Orange	99.88	100.49	99.78	100.05	80.04	100.04	1.0004
49 Osceola	97.95	98.96	97.47	98.13	78.50	98.50	0.9850
50 Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
51 Pasco	98.65	98.83	98.19	98.56	78.85	98.85	0.9885
52 Pinellas	100.11	100.87	100.95	100.64	80.51	100.51	1.0051
53 Polk	97.87	98.17	96.26	97.43	77.95	97.95	0.9795
54 Putnam	95.33	95.30	95.34	95.32	76.26	96.26	0.9626
55 St. Johns	98.05	98.02	98.82	98.30	78.64	98.64	0.9864
56 St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
57 Santa Rosa	94.68	96.41	95.03	95.37	76.30	96.30	0.9630
58 Sarasota	101.22	100.97	102.44	101.54	81.23	101.23	1.0123
59 Seminole	99.33	99.17	98.72	99.07	79.26	99.26	0.9926
60 Sumter	95.65	95.45	94.19	95.10	76.08	96.08	0.9608
61 Suwannee	91.65	91.81	91.09	91.52	73.21	93.21	0.9321
62 Taylor	90.86	92.00	89.66	90.84	72.67	92.67	0.9267
63 Union	95.42	95.38	95.42	95.41	76.33	96.33	0.9633
64 Volusia	95.78	98.25	94.75	96.26	77.01	97.01	0.9701
65 Wakulla	94.74	95.27	93.04	94.35	75.48	95.48	0.9548
66 Walton	96.70	95.69	95.50	95.96	76.77	96.77	0.9677
67 Washington	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
68 Washington Special	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
69 FAMU Lab School	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
70 FAU - Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
71 FAU - St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
74 UF Lab	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.115
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.180
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.613
ESE Support Level V	255	5.258
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2015-16 FEFP Fourth Calculation
 Declining Enrollment Supplement

District	2014-15	2015-16	Unweighted	25%	2014-15	2014-15	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,830.31	28,337.33	0.00	0.00	119,759.495	4,303.20	0
2 Baker	4,794.48	4,838.54	0.00	0.00	19,923.078	4,155.42	0
3 Bay	26,820.24	27,117.61	0.00	0.00	116,875.876	4,357.75	0
4 Bradford	3,014.49	3,094.54	0.00	0.00	12,611.595	4,183.66	0
5 Brevard	71,119.31	71,673.92	0.00	0.00	316,437.870	4,449.39	0
6 Broward	264,107.25	267,733.74	0.00	0.00	1,180,701.945	4,470.54	0
7 Calhoun	2,190.96	2,178.40	12.56	3.14	8,903.694	4,063.83	12,760
8 Charlotte	15,750.41	15,616.89	133.52	33.38	66,999.810	4,253.85	141,994
9 Citrus	14,690.65	14,890.05	0.00	0.00	60,827.116	4,140.53	0
10 Clay	35,636.18	36,628.21	0.00	0.00	154,486.294	4,335.10	0
11 Collier	44,620.77	45,341.60	0.00	0.00	199,835.179	4,478.52	0
12 Columbia	10,080.54	10,124.30	0.00	0.00	41,297.158	4,096.72	0
13 Miami-Dade	351,610.37	352,861.40	0.00	0.00	1,559,782.051	4,436.11	0
14 DeSoto	4,784.78	4,847.82	0.00	0.00	19,969.743	4,173.60	0
15 Dixie	2,070.68	2,113.52	0.00	0.00	8,464.585	4,087.83	0
16 Duval	128,533.07	128,892.62	0.00	0.00	568,369.652	4,421.97	0
17 Escambia	40,229.01	40,125.27	103.74	25.94	170,935.290	4,249.06	110,221
18 Flagler	12,607.01	12,822.01	0.00	0.00	51,373.234	4,074.97	0
19 Franklin	1,220.77	1,239.66	0.00	0.00	4,923.362	4,033.00	0
20 Gadsden	5,524.75	5,451.93	72.82	18.21	22,604.128	4,091.43	74,505
21 Gilchrist	2,526.46	2,631.00	0.00	0.00	10,663.890	4,220.88	0
22 Glades	1,624.87	1,658.34	0.00	0.00	6,766.761	4,164.49	0
23 Gulf	1,810.37	1,875.81	0.00	0.00	7,491.152	4,137.91	0
24 Hamilton	1,692.93	1,666.66	26.27	6.57	6,908.655	4,080.89	26,811
25 Hardee	5,277.21	5,266.85	10.36	2.59	21,841.110	4,138.76	10,719
26 Hendry	7,023.61	7,106.15	0.00	0.00	29,286.485	4,169.72	0
27 Hernando	21,933.99	22,092.80	0.00	0.00	92,416.497	4,213.39	0
28 Highlands	12,147.02	12,298.65	0.00	0.00	49,616.418	4,084.66	0
29 Hillsborough	204,491.21	208,545.23	0.00	0.00	903,473.956	4,418.16	0
30 Holmes	3,156.31	3,167.49	0.00	0.00	12,561.262	3,979.73	0
31 Indian River	17,677.17	17,656.46	20.71	5.18	76,844.466	4,347.10	22,518
32 Jackson	6,493.52	6,527.51	0.00	0.00	26,410.765	4,067.25	0
33 Jefferson	858.18	801.48	56.70	14.18	3,418.955	3,983.96	56,493
34 Lafayette	1,192.57	1,202.63	0.00	0.00	4,723.584	3,960.84	0
35 Lake	41,322.24	41,879.70	0.00	0.00	174,491.638	4,222.71	0
36 Lee	88,348.79	90,069.39	0.00	0.00	389,518.409	4,408.87	0
37 Leon	33,557.85	33,585.34	0.00	0.00	141,760.721	4,224.37	0
38 Levy	5,382.38	5,404.09	0.00	0.00	22,515.999	4,183.28	0
39 Liberty	1,408.43	1,377.02	31.41	7.85	6,101.382	4,332.04	34,007
40 Madison	2,537.90	2,520.09	17.81	4.45	10,062.950	3,965.07	17,645
41 Manatee	46,930.74	47,663.36	0.00	0.00	205,490.574	4,378.59	0
42 Marion	41,668.19	42,191.86	0.00	0.00	173,306.260	4,159.20	0
43 Martin	18,583.42	18,713.88	0.00	0.00	82,274.243	4,427.29	0
44 Monroe	8,027.27	8,056.78	0.00	0.00	35,490.237	4,421.21	0
45 Nassau	11,166.47	11,317.25	0.00	0.00	47,345.091	4,239.93	0
46 Okaloosa	29,971.92	30,253.76	0.00	0.00	130,318.835	4,348.03	0
47 Okeechobee	6,402.84	6,462.90	0.00	0.00	26,295.462	4,106.84	0
48 Orange	190,379.62	195,449.44	0.00	0.00	851,411.002	4,472.18	0
49 Osceola	58,464.85	61,231.27	0.00	0.00	251,235.765	4,297.21	0
50 Palm Beach	183,489.13	186,328.99	0.00	0.00	835,596.757	4,553.93	0
51 Pasco	68,116.11	69,813.37	0.00	0.00	297,351.133	4,365.36	0
52 Pinellas	102,103.59	101,864.67	238.92	59.73	445,799.102	4,366.15	260,790
53 Polk	97,877.34	99,150.20	0.00	0.00	416,830.600	4,258.70	0
54 Putnam	10,689.19	10,850.40	0.00	0.00	43,871.183	4,104.26	0
55 St. Johns	34,885.64	36,276.62	0.00	0.00	150,835.351	4,323.71	0
56 St. Lucie	39,252.40	39,152.26	100.14	25.04	166,412.249	4,239.54	106,158
57 Santa Rosa	25,900.76	26,232.00	0.00	0.00	107,715.670	4,158.78	0
58 Sarasota	41,593.59	42,147.83	0.00	0.00	185,515.066	4,460.18	0
59 Seminole	65,428.27	66,306.77	0.00	0.00	283,169.423	4,327.94	0
60 Sumter	8,264.99	8,255.06	9.93	2.48	34,002.634	4,114.06	10,203
61 Suwannee	5,967.77	5,996.65	0.00	0.00	23,930.732	4,010.00	0
62 Taylor	2,751.30	2,696.89	54.41	13.60	11,051.126	4,016.69	54,627
63 Union	2,281.81	2,227.69	54.12	13.53	9,426.332	4,131.08	55,894
64 Volusia	61,350.52	62,362.66	0.00	0.00	262,565.859	4,279.77	0
65 Wakulla	5,059.25	5,077.56	0.00	0.00	20,781.645	4,107.65	0
66 Walton	8,298.30	8,558.57	0.00	0.00	34,387.718	4,143.95	0
67 Washington	3,262.22	3,215.72	46.50	11.63	13,147.941	4,030.37	46,873
68 Washington Special	166.22	161.57	4.65	1.16	629.594	3,787.72	4,394
69 FAMU Lab School	456.72	471.71	0.00	0.00	1,847.900	4,046.02	0
70 FAU - Palm Beach	1,008.83	1,082.94	0.00	0.00	4,315.469	4,277.70	0
71 FAU - St. Lucie	1,399.41	1,414.49	0.00	0.00	5,960.791	4,259.50	0
72 FSU Lab - Broward	686.09	686.19	0.00	0.00	3,052.654	4,449.35	0
73 FSU Lab - Leon	1,688.64	1,705.52	0.00	0.00	6,895.542	4,083.49	0
74 UF Lab	1,136.90	1,130.66	6.24	1.56	4,759.680	4,186.54	6,531
75 Virtual School	30,829.94	32,363.36	0.00	0.00	126,711.113	4,110.00	0
State	2,743,239.29	2,780,132.90	1,000.81	250.22	12,001,686.943	316,203.48	1,053,143

District	2015-16 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2015-16 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	28,337.33	7	3	9,446	0.0000	30,654.74	0	0	0
2 Baker	4,838.54	1	1	4,839	0.0361	5,082.20	761,362	157.35	761,362
3 Bay	27,117.61	6	3	9,039	0.0000	30,344.25	0	0	0
4 Bradford	3,094.54	1	1	3,095	0.0801	3,276.98	1,089,805	352.17	1,089,805
5 Brevard	71,673.92	16	3	23,891	0.0000	78,710.86	0	0	0
6 Broward	267,733.74	30	3	89,245	0.0000	290,318.02	0	0	0
7 Calhoun	2,178.40	2	2	1,089	0.1807	2,332.94	1,751,456	804.01	1,751,456
8 Charlotte	15,616.89	3	3	5,206	0.0293	16,827.75	2,046,267	131.03	2,046,267
9 Citrus	14,890.05	3	3	4,963	0.0337	15,942.24	2,231,330	149.85	2,231,330
10 Clay	36,628.21	7	3	12,209	0.0000	39,689.41	0	0	0
11 Collier	45,341.60	8	3	15,114	0.0000	49,785.58	0	0	0
12 Columbia	10,124.30	2	2	5,062	0.0319	10,673.77	1,412,788	139.54	1,412,788
13 Miami-Dade	352,861.40	53	3	117,620	0.0000	383,221.27	0	0	0
14 DeSoto	4,847.82	1	1	4,848	0.0359	5,134.38	765,339	157.87	765,339
15 Dixie	2,113.52	1	1	2,114	0.1188	2,283.66	1,127,002	533.23	1,127,002
16 Duval	128,892.62	21	3	42,964	0.0000	139,368.10	0	0	0
17 Escambia	40,125.27	7	3	13,375	0.0000	43,450.02	0	0	0
18 Flagler	12,822.01	2	2	6,411	0.0108	13,498.04	607,874	47.41	1,282,184
19 Franklin	1,239.66	1	1	1,240	0.1696	1,332.99	939,052	757.51	939,052
20 Gadsden	5,451.93	2	2	2,726	0.0930	5,818.11	2,247,424	412.23	2,247,424
21 Gilchrist	2,631.00	2	2	1,316	0.1643	2,886.56	1,970,057	748.79	1,970,057
22 Glades	1,658.34	1	1	1,658	0.1427	1,768.43	1,048,690	632.37	1,048,690
23 Gulf	1,875.81	2	2	1,000	0.1877	2,037.41	1,588,837	847.01	1,588,837
24 Hamilton	1,666.66	1	1	1,667	0.1422	1,820.91	1,075,877	645.53	1,075,877
25 Hardee	5,266.85	1	1	5,267	0.0282	5,574.25	653,286	124.04	653,286
26 Hendry	7,106.15	2	2	3,553	0.0661	7,558.93	2,076,379	292.19	2,076,379
27 Hernando	22,092.80	5	4	5,523	0.0239	23,688.19	2,352,032	106.46	2,352,032
28 Highlands	12,298.65	3	3	4,100	0.0519	13,066.22	2,819,457	229.25	2,819,457
29 Hillsborough	208,545.23	27	3	69,515	0.0000	226,536.52	0	0	0
30 Holmes	3,167.49	4	3	1,056	0.1833	3,315.61	2,524,459	796.99	2,524,459
31 Indian River	17,656.46	2	2	8,828	0.0000	19,210.10	0	0	0
32 Jackson	6,527.51	5	3	2,176	0.1159	7,035.17	3,386,855	518.86	3,386,855
33 Jefferson	801.48	1	1	1,000	0.1877	843.96	658,147	821.16	658,147
34 Lafayette	1,202.63	1	1	1,203	0.1722	1,275.62	912,680	758.9	912,680
35 Lake	41,879.70	8	3	13,960	0.0000	45,476.91	0	0	0
36 Lee	90,069.39	13	3	30,023	0.0000	96,931.62	0	0	0
37 Leon	33,585.34	5	3	11,195	0.0000	36,526.19	0	0	0
38 Levy	5,404.09	4	3	1,801	0.1347	5,862.26	3,280,790	607.09	3,280,790
39 Liberty	1,377.02	1	1	1,377	0.1602	1,584.29	1,054,215	765.58	1,054,215
40 Madison	2,520.09	1	1	2,520	0.1010	2,665.11	1,118,168	443.7	1,118,168
41 Manatee	47,663.36	6	3	15,888	0.0000	51,276.36	0	0	0
42 Marion	42,191.86	7	3	14,064	0.0000	44,984.31	0	0	0
43 Martin	18,713.88	3	3	6,238	0.0132	20,563.77	1,125,983	60.17	1,871,357
44 Monroe	8,056.78	3	3	2,686	0.0945	8,691.52	3,411,530	423.44	3,411,530
45 Nassau	11,317.25	4	3	3,772	0.0602	12,033.92	3,007,658	265.76	3,007,658
46 Okaloosa	30,253.76	6	3	10,085	0.0000	33,046.55	0	0	0
47 Okeechobee	6,462.90	1	1	6,463	0.0102	6,837.40	288,317	44.61	646,297
48 Orange	195,449.44	19	3	65,150	0.0000	216,573.41	0	0	0
49 Osceola	61,231.27	8	3	20,410	0.0000	66,218.01	0	0	0
50 Palm Beach	186,328.99	24	3	62,110	0.0000	204,925.09	0	0	0
51 Pasco	69,813.37	13	3	23,271	0.0000	76,207.73	0	0	0
52 Pinellas	101,864.67	17	3	33,955	0.0000	110,651.61	0	0	0
53 Polk	99,150.20	15	3	33,050	0.0000	106,249.37	0	0	0
54 Putnam	10,850.40	4	3	3,617	0.0643	11,442.68	3,058,122	281.84	3,058,122
55 St. Johns	36,276.62	6	3	12,092	0.0000	39,541.27	0	0	0
56 St. Lucie	39,152.26	6	3	13,051	0.0000	41,467.15	0	0	0
57 Santa Rosa	26,232.00	6	3	8,744	0.0000	28,229.44	0	0	0
58 Sarasota	42,147.83	6	3	14,049	0.0000	46,460.98	0	0	0
59 Seminole	66,306.77	9	3	22,102	0.0000	71,583.71	0	0	0
60 Sumter	8,255.06	2	2	4,128	0.0513	8,715.34	1,856,718	224.92	1,856,718
61 Suwannee	5,996.65	2	2	2,998	0.0833	6,347.88	2,196,256	366.25	2,196,256
62 Taylor	2,696.89	1	1	2,697	0.0941	2,865.09	1,119,703	415.18	1,119,703
63 Union	2,227.69	1	1	2,228	0.1135	2,351.57	1,108,836	497.75	1,108,836
64 Volusia	62,362.66	10	3	20,788	0.0000	68,024.00	0	0	0
65 Wakulla	5,077.56	1	1	5,078	0.0316	5,417.37	710,521	139.93	710,521
66 Walton	8,558.57	4	3	2,853	0.0883	8,992.67	3,299,973	385.58	3,299,973
67 Washington	3,215.72	2	2	1,608	0.1457	3,440.82	2,082,454	647.59	2,082,454
68 Washington Special	161.57	0	0	0	0.0000	162.29	0	0	0
69 FAMU Lab School	471.71	1	1	1,000	0.1877	492.64	384,176	814.43	384,176
70 FAU - Palm Beach	1,082.94	1	1	1,083	0.1812	1,115.03	839,240	774.96	839,240
71 FAU - St. Lucie	1,414.49	0	0	0	0.0000	1,505.21	0	0	0
72 FSU Lab - Broward	686.19	0	0	0	0.0000	734.58	0	0	0
73 FSU Lab - Leon	1,705.52	1	1	1,706	0.1400	1,791.42	1,041,857	610.87	1,041,857
74 UF Lab	1,130.66	1	1	1,131	0.1775	1,199.00	884,310	782.12	884,310
75 Virtual School	32,363.36	0	0	0	0.0000	32,972.06	0	0	0
Total	2,780,132.90	453	163			3,016,520.82	67,915,282		69,692,946

- 1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
- 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
- 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2015-16 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential	2015-16	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,509,945	28,337.33	335.60	0.00	0	0	0
2 Baker	627,350	4,838.54	129.66	0.00	0	761,362	727,302
3 Bay	11,260,004	27,117.61	415.23	0.00	0	0	0
4 Bradford	673,526	3,094.54	217.65	0.00	0	1,089,805	1,041,052
5 Brevard	23,829,415	71,673.92	332.47	0.00	0	0	0
6 Broward	118,255,401	267,733.74	441.69	0.00	0	0	0
7 Calhoun	321,143	2,178.40	147.42	0.00	0	1,751,456	1,673,104
8 Charlotte	10,549,767	15,616.89	675.54	244.30	(2,046,267)	0	0
9 Citrus	6,363,211	14,890.05	427.35	0.00	0	2,231,330	2,131,511
10 Clay	7,146,878	36,628.21	195.12	0.00	0	0	0
11 Collier	53,508,793	45,341.60	1,180.13	0.00	0	0	0
12 Columbia	1,883,181	10,124.30	186.01	0.00	0	1,412,788	1,349,587
13 Miami-Dade	188,228,484	352,861.40	533.43	0.00	0	0	0
14 DeSoto	1,042,761	4,847.82	215.10	0.00	0	765,339	731,102
15 Dixie	370,881	2,113.52	175.48	0.00	0	1,127,002	1,076,585
16 Duval	41,319,706	128,892.62	320.57	0.00	0	0	0
17 Escambia	11,795,062	40,125.27	293.96	0.00	0	0	0
18 Flagler	5,709,421	12,822.01	445.28	14.04	(180,021)	1,102,163	1,052,858
19 Franklin	1,292,822	1,239.66	1,042.88	611.64	(758,226)	180,826	172,737
20 Gadsden	1,066,951	5,451.93	195.70	0.00	0	2,247,424	2,146,885
21 Gilchrist	475,732	2,631.00	180.82	0.00	0	1,970,057	1,881,926
22 Glades	429,568	1,658.34	259.03	0.00	0	1,048,690	1,001,777
23 Gulf	1,066,371	1,875.81	568.49	137.25	(257,455)	1,331,382	1,271,822
24 Hamilton	543,145	1,666.66	325.89	0.00	0	1,075,877	1,027,748
25 Hardee	1,148,400	5,266.85	218.04	0.00	0	653,286	624,061
26 Hendry	1,372,947	7,106.15	193.21	0.00	0	2,076,379	1,983,492
27 Hernando	6,046,305	22,092.80	273.68	0.00	0	2,352,032	2,246,814
28 Highlands	3,483,463	12,298.65	283.24	0.00	0	2,819,457	2,693,328
29 Hillsborough	57,838,164	208,545.23	277.34	0.00	0	0	0
30 Holmes	353,541	3,167.49	111.62	0.00	0	2,524,459	2,411,527
31 Indian River	11,062,907	17,656.46	626.56	0.00	0	0	0
32 Jackson	1,170,091	6,527.51	179.26	0.00	0	3,386,855	3,235,344
33 Jefferson	440,536	801.48	549.65	118.41	(94,903)	563,244	538,047
34 Lafayette	194,669	1,202.63	161.87	0.00	0	912,680	871,851
35 Lake	13,119,428	41,879.70	313.26	0.00	0	0	0
36 Lee	49,640,582	90,069.39	551.14	0.00	0	0	0
37 Leon	11,321,461	33,585.34	337.10	0.00	0	0	0
38 Levy	1,266,728	5,404.09	234.40	0.00	0	3,280,790	3,134,023
39 Liberty	168,523	1,377.02	122.38	0.00	0	1,054,215	1,007,055
40 Madison	499,588	2,520.09	198.24	0.00	0	1,118,168	1,068,147
41 Manatee	21,916,567	47,663.36	459.82	0.00	0	0	0
42 Marion	11,916,153	42,191.86	282.43	0.00	0	0	0
43 Martin	14,479,612	18,713.88	773.74	342.50	(1,871,357)	0	0
44 Monroe	16,964,805	8,056.78	2,105.66	1,674.42	(3,411,530)	0	0
45 Nassau	5,301,922	11,317.25	468.48	37.24	(421,454)	2,586,204	2,470,510
46 Okaloosa	11,587,381	30,253.76	383.01	0.00	0	0	0
47 Okeechobee	1,210,441	6,462.90	187.29	0.00	0	646,297	617,385
48 Orange	80,689,018	195,449.44	412.84	0.00	0	0	0
49 Osceola	15,172,982	61,231.27	247.80	0.00	0	0	0
50 Palm Beach	118,620,773	186,328.99	636.62	0.00	0	0	0
51 Pasco	16,936,747	69,813.37	242.60	0.00	0	0	0
52 Pinellas	50,153,875	101,864.67	492.36	0.00	0	0	0
53 Polk	21,335,692	99,150.20	215.19	0.00	0	0	0
54 Putnam	2,605,796	10,850.40	240.16	0.00	0	3,058,122	2,921,317
55 St. Johns	15,809,563	36,276.62	435.81	0.00	0	0	0
56 St. Lucie	13,051,920	39,152.26	333.36	0.00	0	0	0
57 Santa Rosa	6,391,940	26,232.00	243.67	0.00	0	0	0
58 Sarasota	36,184,232	42,147.83	858.51	0.00	0	0	0
59 Seminole	21,463,480	66,306.77	323.70	0.00	0	0	0
60 Sumter	7,727,974	8,255.06	936.15	504.91	(1,856,718)	0	0
61 Suwannee	1,181,864	5,996.65	197.09	0.00	0	2,196,256	2,098,006
62 Taylor	995,792	2,696.89	369.24	0.00	0	1,119,703	1,069,613
63 Union	182,091	2,227.69	81.74	0.00	0	1,108,836	1,059,232
64 Volusia	21,911,230	62,362.66	351.35	0.00	0	0	0
65 Wakulla	853,979	5,077.56	168.19	0.00	0	710,521	678,736
66 Walton	10,878,504	8,558.57	1,271.07	839.83	(3,299,973)	0	0
67 Washington	653,030	3,215.72	203.07	0.00	0	2,082,454	1,989,295
68 Washington Special	0	161.57	0.00	0.00	0	0	0
69 FAMU Lab School	159,013	471.71	337.10	0.00	0	384,176	366,990
70 FAU - Palm Beach	689,421	1,082.94	636.62	205.38	(222,414)	616,826	589,232
71 FAU - St. Lucie	471,534	1,414.49	333.36	0.00	0	0	0
72 FSU Lab - Broward	303,083	686.19	441.69	0.00	0	0	0
73 FSU Lab - Leon	574,931	1,705.52	337.10	0.00	0	1,041,857	995,249
74 UF Lab	379,449	1,130.66	335.60	0.00	0	884,310	844,750
75 Virtual School	13,766,402	32,363.36	425.37	0.00	0	0	0

1,198,918,047 2,780,132.90 431.24 (14,420,318) 55,272,628 52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2015-16 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2015-16	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,337.33	9,509,945	335.60	0.00	0
2 Baker	4,838.54	627,350	129.66	0.00	0
3 Bay	27,117.61	11,260,004	415.23	0.00	0
4 Bradford	3,094.54	673,526	217.65	0.00	0
5 Brevard	71,673.92	23,829,415	332.47	0.00	0
6 Broward	267,733.74	118,255,401	441.69	0.00	0
7 Calhoun	2,178.40	321,143	147.42	0.00	0
8 Charlotte	15,616.89	10,549,767	675.54	0.00	0
9 Citrus	14,890.05	6,363,211	427.35	0.00	0
10 Clay	36,628.21	7,146,878	195.12	0.00	0
11 Collier	45,341.60	53,508,793	1,180.13	0.00	0
12 Columbia	10,124.30	1,883,181	186.01	0.00	0
13 Miami-Dade	352,861.40	188,228,484	533.43	0.00	0
14 DeSoto	4,847.82	1,042,761	215.10	0.00	0
15 Dixie	2,113.52	370,881	175.48	0.00	0
16 Duval	128,892.62	41,319,706	320.57	0.00	0
17 Escambia	40,125.27	11,795,062	293.96	0.00	0
18 Flagler	12,822.01	5,709,421	445.28	0.00	0
19 Franklin	1,239.66	1,292,822	1,042.88	0.00	0
20 Gadsden	5,451.93	1,066,951	195.70	0.00	0
21 Gilchrist	2,631.00	475,732	180.82	0.00	0
22 Glades	1,658.34	429,568	259.03	0.00	0
23 Gulf	1,875.81	1,066,371	568.49	0.00	0
24 Hamilton	1,666.66	543,145	325.89	0.00	0
25 Hardee	5,266.85	1,148,400	218.04	0.00	0
26 Hendry	7,106.15	1,372,947	193.21	0.00	0
27 Hernando	22,092.80	6,046,305	273.68	0.00	0
28 Highlands	12,298.65	3,483,463	283.24	0.00	0
29 Hillsborough	208,545.23	57,838,164	277.34	0.00	0
30 Holmes	3,167.49	353,541	111.62	0.00	0
31 Indian River	17,656.46	11,062,907	626.56	0.00	0
32 Jackson	6,527.51	1,170,091	179.26	0.00	0
33 Jefferson	801.48	440,536	549.65	0.00	0
34 Lafayette	1,202.63	194,669	161.87	0.00	0
35 Lake	41,879.70	13,119,428	313.26	0.00	0
36 Lee	90,069.39	49,640,582	551.14	0.00	0
37 Leon	33,585.34	11,321,461	337.10	0.00	0
38 Levy	5,404.09	1,266,728	234.40	0.00	0
39 Liberty	1,377.02	168,523	122.38	0.00	0
40 Madison	2,520.09	499,588	198.24	0.00	0
41 Manatee	47,663.36	21,916,567	459.82	0.00	0
42 Marion	42,191.86	11,916,153	282.43	0.00	0
43 Martin	18,713.88	14,479,612	773.74	0.00	0
44 Monroe	8,056.78	16,964,805	2,105.66	0.00	0
45 Nassau	11,317.25	5,301,922	468.48	0.00	0
46 Okaloosa	30,253.76	11,587,381	383.01	0.00	0
47 Okeechobee	6,462.90	1,210,441	187.29	0.00	0
48 Orange	195,449.44	80,689,018	412.84	0.00	0
49 Osceola	61,231.27	15,172,982	247.80	0.00	0
50 Palm Beach	186,328.99	118,620,773	636.62	0.00	0
51 Pasco	69,813.37	16,936,747	242.60	0.00	0
52 Pinellas	101,864.67	50,153,875	492.36	0.00	0
53 Polk	99,150.20	21,335,692	215.19	0.00	0
54 Putnam	10,850.40	2,605,796	240.16	0.00	0
55 St. Johns	36,276.62	15,809,563	435.81	0.00	0
56 St. Lucie	39,152.26	13,051,920	333.36	0.00	0
57 Santa Rosa	26,232.00	6,391,940	243.67	0.00	0
58 Sarasota	42,147.83	36,184,232	858.51	0.00	0
59 Seminole	66,306.77	21,463,480	323.70	0.00	0
60 Sumter	8,255.06	7,727,974	936.15	0.00	0
61 Suwannee	5,996.65	1,181,864	197.09	0.00	0
62 Taylor	2,696.89	995,792	369.24	0.00	0
63 Union	2,227.69	182,091	81.74	0.00	0
64 Volusia	62,362.66	21,911,230	351.35	0.00	0
65 Wakulla	5,077.56	853,979	168.19	0.00	0
66 Walton	8,558.57	10,878,504	1,271.07	0.00	0
67 Washington	3,215.72	653,030	203.07	0.00	0
68 Washington Special	161.57	0	0.00	0.00	0
69 FAMU Lab School	471.71	0	0.00	337.10	159,013
70 FAU - Palm Beach	1,082.94	0	0.00	636.62	689,421
71 FAU - St. Lucie	1,414.49	0	0.00	333.36	471,534
72 FSU Lab - Broward	686.19	0	0.00	441.69	303,083
73 FSU Lab - Leon	1,705.52	0	0.00	337.10	574,931
74 UF Lab	1,130.66	0	0.00	335.60	379,449
75 Virtual School	32,363.36	0	0.00	425.37	13,766,402
State	2,780,132.90	1,182,574,214	425.37		16,343,833

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2015-16 FEFP Fourth Calculation
 0.748 Mill Compression Actual

District	2015 Tax Roll	Value of 0.748 Mills	2015-16 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$431.27	0.748 Discretionary Millage Levied	Compress to \$431.27 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,243,573,055	9,509,945	28,337.33	335.60	95.67	0.748	2,711,032
2 Baker	873,648,891	627,350	4,838.54	129.66	301.61	0.748	1,459,352
3 Bay	15,680,709,298	11,260,004	27,117.61	415.23	16.04	0.748	434,966
4 Bradford	937,953,314	673,526	3,094.54	217.65	213.62	0.748	661,056
5 Brevard	33,184,902,204	23,829,415	71,673.92	332.47	98.80	0.748	7,081,383
6 Broward	164,682,766,157	118,255,401	267,733.74	441.69	0.00	0.748	0
7 Calhoun	447,224,362	321,143	2,178.40	147.42	283.85	0.748	618,339
8 Charlotte	14,691,632,256	10,549,767	15,616.89	675.54	0.00	0.748	0
9 Citrus	8,861,423,299	6,363,211	14,890.05	427.35	3.92	0.748	58,369
10 Clay	9,952,760,388	7,146,878	36,628.21	195.12	236.15	0.748	8,649,752
11 Collier	74,516,479,122	53,508,793	45,341.60	1,180.13	0.00	0.748	0
12 Columbia	2,622,522,192	1,883,181	10,124.30	186.01	245.26	0.748	2,483,086
13 Miami-Dade	262,127,456,888	188,228,484	352,861.40	533.43	0.00	0.000	0
14 DeSoto	1,452,151,527	1,042,761	4,847.82	215.10	216.17	0.748	1,047,953
15 Dixie	516,489,227	370,881	2,113.52	175.48	255.79	0.748	540,617
16 Duval	57,541,925,181	41,319,706	128,892.62	320.57	110.70	0.748	14,268,413
17 Escambia	16,425,833,308	11,795,062	40,125.27	293.96	137.31	0.748	5,509,601
18 Flagler	7,950,953,355	5,709,421	12,822.01	445.28	0.00	0.748	0
19 Franklin	1,800,387,015	1,292,822	1,239.66	1,042.88	0.00	0.748	0
20 Gadsden	1,485,838,828	1,066,951	5,451.93	195.70	235.57	0.748	1,284,311
21 Gilchrist	662,506,024	475,732	2,631.00	180.82	250.45	0.748	658,934
22 Glades	598,217,296	429,568	1,658.34	259.03	172.24	0.748	285,632
23 Gulf	1,485,031,253	1,066,371	1,875.81	568.49	0.00	0.748	0
24 Hamilton	756,385,390	543,145	1,666.66	325.89	105.38	0.748	175,633
25 Hardee	1,599,264,777	1,148,400	5,266.85	218.04	213.23	0.748	1,123,050
26 Hendry	1,911,969,802	1,372,947	7,106.15	193.21	238.06	0.748	1,691,690
27 Hernando	8,420,099,226	6,046,305	22,092.80	273.68	157.59	0.748	3,481,604
28 Highlands	4,851,078,758	3,483,463	12,298.65	283.24	148.03	0.748	1,820,569
29 Hillsborough	80,545,571,481	57,838,164	208,545.23	277.34	153.93	0.748	32,101,367
30 Holmes	492,342,611	353,541	3,167.49	111.62	319.65	0.748	1,012,488
31 Indian River	15,406,231,597	11,062,907	17,656.46	626.56	0.00	0.748	0
32 Jackson	1,629,471,251	1,170,091	6,527.51	179.26	252.01	0.748	1,644,998
33 Jefferson	613,492,107	440,536	801.48	549.65	0.00	0.748	0
34 Lafayette	271,097,030	194,669	1,202.63	161.87	269.40	0.748	323,989
35 Lake	18,270,147,621	13,119,428	41,879.70	313.26	118.01	0.748	4,942,223
36 Lee	69,129,597,816	49,640,582	90,069.39	551.14	0.00	0.748	0
37 Leon	15,766,294,589	11,321,461	33,585.34	337.10	94.17	0.748	3,162,731
38 Levy	1,764,048,130	1,266,728	5,404.09	234.40	196.87	0.748	1,063,903
39 Liberty	234,685,541	168,523	1,377.02	122.38	308.89	0.748	425,348
40 Madison	695,726,912	499,588	2,520.09	198.24	233.03	0.748	587,257
41 Manatee	30,521,065,411	21,916,567	47,663.36	459.82	0.00	0.748	0
42 Marion	16,594,463,959	11,916,153	42,191.86	282.43	148.84	0.748	6,279,836
43 Martin	20,164,343,363	14,479,612	18,713.88	773.74	0.00	0.748	0
44 Monroe	23,625,229,580	16,964,805	8,056.78	2,105.66	0.00	0.748	0
45 Nassau	7,383,469,759	5,301,922	11,317.25	468.48	0.00	0.748	0
46 Okaloosa	16,136,615,788	11,587,381	30,253.76	383.01	48.26	0.748	1,460,046
47 Okeechobee	1,685,662,603	1,210,441	6,462.90	187.29	243.98	0.748	1,576,818
48 Orange	112,367,727,731	80,689,018	195,449.44	412.84	18.43	0.748	3,602,133
49 Osceola	21,129,933,005	15,172,982	61,231.27	247.80	183.47	0.748	11,234,101
50 Palm Beach	165,191,584,364	118,620,773	186,328.99	636.62	0.00	0.748	0
51 Pasco	23,586,155,476	16,936,747	69,813.37	242.60	188.67	0.748	13,171,689
52 Pinellas	69,844,411,317	50,153,875	101,864.67	492.36	0.00	0.748	0
53 Polk	29,712,137,509	21,335,692	99,150.20	215.19	216.08	0.748	21,424,375
54 Putnam	3,628,837,889	2,605,796	10,850.40	240.16	191.11	0.748	2,073,620
55 St. Johns	22,016,436,261	15,809,563	36,276.62	435.81	0.00	0.748	0
56 St. Lucie	18,176,136,407	13,051,920	39,152.26	333.36	97.91	0.748	3,833,398
57 Santa Rosa	8,901,431,536	6,391,940	26,232.00	243.67	187.60	0.748	4,921,123
58 Sarasota	50,390,251,295	36,184,232	42,147.83	858.51	0.00	0.748	0
59 Seminole	29,890,095,402	21,463,480	66,306.77	323.70	107.57	0.748	7,132,619
60 Sumter	10,761,996,128	7,727,974	8,255.06	936.15	0.00	0.748	0
61 Suwannee	1,645,867,094	1,181,864	5,996.65	197.09	234.18	0.748	1,404,295
62 Taylor	1,386,742,673	995,792	2,696.89	369.24	62.03	0.748	167,288
63 Union	253,580,896	182,091	2,227.69	81.74	349.53	0.748	778,644
64 Volusia	30,513,634,131	21,911,230	62,362.66	351.35	79.92	0.748	4,984,024
65 Wakulla	1,189,253,057	853,979	5,077.56	168.19	263.08	0.748	1,335,804
66 Walton	15,149,432,487	10,878,504	8,558.57	1,271.07	0.00	0.748	0
67 Washington	909,411,104	653,030	3,215.72	203.07	228.20	0.748	733,827
68 Washington Special ¹	0	0	0.00	0.00	431.27	0.000	0
69 FAMU Lab School	0	159,013	471.71	337.10	94.17	0.000	44,421
70 FAU - Palm Beach	0	689,421	1,082.94	636.62	0.00	0.000	0
71 FAU - St. Lucie	0	471,534	1,414.49	333.36	97.91	0.000	138,493
72 FSU Lab - Broward	0	303,083	686.19	441.69	0.00	0.000	0
73 FSU Lab - Leon	0	574,931	1,705.52	337.10	94.17	0.000	160,609
74 UF Lab	0	379,449	1,130.66	335.60	95.67	0.000	108,170
75 Virtual School	0	13,766,402	32,363.36	425.37	5.90	0.000	190,944
State	1,646,855,795,304	1,198,918,047	2,779,971.33	431.27			188,065,923

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2015-16 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2015-16	2015-16	\$1,238.32 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	172.26	173.31	214,613	0.9804	210,407
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	136.02	136.44	168,956	0.9659	163,195
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	165.23	165.70	205,190	1.0009	205,375
6 Broward	370.61	374.15	463,317	1.0254	475,085
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	113.28	113.83	140,958	0.9520	134,192
10 Clay	58.72	58.89	72,925	0.9928	72,400
11 Collier	139.21	143.36	177,526	1.0246	181,893
12 Columbia	0.00	0.00	0	0.9554	0
13 Miami-Dade	456.59	462.70	572,971	1.0166	582,482
14 DeSoto	23.70	23.81	29,484	0.9762	28,782
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	335.15	348.70	431,802	1.0117	436,854
17 Escambia	141.50	143.71	177,959	0.9722	173,012
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	482.55	485.66	601,402	1.0080	606,213
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	31.05	31.19	38,623	0.9296	35,904
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	211.18	215.58	266,957	1.0114	270,000
37 Leon	151.15	151.50	187,605	0.9630	180,664
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	90.13	172.40	213,486	0.9392	200,506
40 Madison	66.79	75.62	93,642	0.9246	86,581
41 Manatee	193.53	194.60	240,977	1.0053	242,254
42 Marion	180.28	182.20	225,622	0.9571	215,943
43 Martin	30.64	30.75	38,078	1.0072	38,352
44 Monroe	1.02	1.02	1,263	1.0166	1,284
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	199.15	199.76	247,367	0.9881	244,423
47 Okeechobee	183.19	183.96	227,801	0.9702	221,013
48 Orange	366.31	368.89	456,804	1.0004	456,987
49 Osceola	20.99	21.17	26,215	0.9850	25,822
50 Palm Beach	219.48	220.51	273,062	1.0319	281,773
51 Pasco	151.40	159.25	197,202	0.9885	194,934
52 Pinellas	346.36	347.92	430,836	1.0051	433,033
53 Polk	240.11	241.65	299,240	0.9795	293,106
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	231.59	232.40	287,786	0.9864	283,872
56 St. Lucie	97.41	99.59	123,324	0.9955	122,769
57 Santa Rosa	0.00	0.00	0	0.9630	0
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	28.61	28.71	35,552	0.9633	34,247
64 Volusia	195.53	199.35	246,859	0.9701	239,478
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	48.63	48.82	60,455	0.9677	58,502
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	161.57	162.29	200,967	0.9377	188,447
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU - Palm Beach	0.00	0.00	0	1.0319	0
71 FAU - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	6,040.92	6,199.39	7,676,826		7,619,784

2015-16 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	2014	Allocation	2015-16	Allocation	Total
	Minimum	Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	9,091	541,848	28,337.33	203,792	808,300
2 Baker	62,660	454	27,060	4,838.54	34,797	124,517
3 Bay	62,660	8,060	480,398	27,117.61	195,021	738,079
4 Bradford	62,660	425	25,331	3,094.54	22,255	110,246
5 Brevard	62,660	17,253	1,028,325	71,673.92	515,454	1,606,439
6 Broward	62,660	65,579	3,908,684	267,733.74	1,925,448	5,896,792
7 Calhoun	62,660	139	8,285	2,178.40	15,666	86,611
8 Charlotte	62,660	3,208	191,205	15,616.89	112,311	366,176
9 Citrus	62,660	2,868	170,940	14,890.05	107,084	340,684
10 Clay	62,660	4,649	277,093	36,628.21	263,417	603,170
11 Collier	62,660	5,985	356,722	45,341.60	326,081	745,463
12 Columbia	62,660	2,513	149,782	10,124.30	72,810	285,252
13 Miami-Dade	62,660	122,943	7,327,733	352,861.40	2,537,657	9,928,050
14 DeSoto	62,660	1,109	66,099	4,847.82	34,864	163,623
15 Dixie	62,660	479	28,550	2,113.52	15,200	106,410
16 Duval	62,660	41,884	2,496,399	128,892.62	926,951	3,486,010
17 Escambia	62,660	14,468	862,332	40,125.27	288,567	1,213,559
18 Flagler	62,660	2,055	122,484	12,822.01	92,211	277,355
19 Franklin	62,660	212	12,636	1,239.66	8,915	84,211
20 Gadsden	62,660	1,127	67,172	5,451.93	39,208	169,040
21 Gilchrist	62,660	222	13,232	2,631.00	18,921	94,813
22 Glades	62,660	165	9,834	1,658.34	11,926	84,420
23 Gulf	62,660	341	20,325	1,875.81	13,490	96,475
24 Hamilton	62,660	466	27,775	1,666.66	11,986	102,421
25 Hardee	62,660	730	43,510	5,266.85	37,877	144,047
26 Hendry	62,660	1,477	88,033	7,106.15	51,105	201,798
27 Hernando	62,660	4,456	265,590	22,092.80	158,884	487,134
28 Highlands	62,660	2,841	169,331	12,298.65	88,448	320,439
29 Hillsborough	62,660	31,923	1,902,697	208,545.23	1,499,785	3,465,142
30 Holmes	62,660	341	20,325	3,167.49	22,780	105,765
31 Indian River	62,660	3,579	213,318	17,656.46	126,979	402,957
32 Jackson	62,660	956	56,980	6,527.51	46,944	166,584
33 Jefferson	62,660	321	19,132	801.48	5,764	87,556
34 Lafayette	62,660	70	4,172	1,202.63	8,649	75,481
35 Lake	62,660	7,955	474,139	41,879.70	301,184	837,983
36 Lee	62,660	15,855	945,001	90,069.39	647,748	1,655,409
37 Leon	62,660	14,204	846,597	33,585.34	241,534	1,150,791
38 Levy	62,660	407	24,258	5,404.09	38,864	125,782
39 Liberty	62,660	54	3,219	1,377.02	9,903	75,782
40 Madison	62,660	556	33,139	2,520.09	18,124	113,923
41 Manatee	62,660	11,855	706,590	47,663.36	342,778	1,112,028
42 Marion	62,660	8,346	497,444	42,191.86	303,429	863,533
43 Martin	62,660	3,025	180,298	18,713.88	134,584	377,542
44 Monroe	62,660	3,140	187,152	8,056.78	57,942	307,754
45 Nassau	62,660	1,321	78,735	11,317.25	81,390	222,785
46 Okaloosa	62,660	5,536	329,960	30,253.76	217,575	610,195
47 Okeechobee	62,660	1,369	81,596	6,462.90	46,479	190,735
48 Orange	62,660	57,567	3,431,148	195,449.44	1,405,605	4,899,413
49 Osceola	62,660	9,492	565,749	61,231.27	440,354	1,068,763
50 Palm Beach	62,660	47,324	2,820,637	186,328.99	1,340,014	4,223,311
51 Pasco	62,660	12,892	768,398	69,813.37	502,074	1,333,132
52 Pinellas	62,660	39,202	2,336,544	101,864.67	732,575	3,131,779
53 Polk	62,660	19,501	1,162,312	99,150.20	713,054	1,938,026
54 Putnam	62,660	2,566	152,940	10,850.40	78,032	293,632
55 St. Johns	62,660	4,419	263,384	36,276.62	260,889	586,933
56 St. Lucie	62,660	7,045	419,901	39,152.26	281,570	764,131
57 Santa Rosa	62,660	2,072	123,497	26,232.00	188,651	374,808
58 Sarasota	62,660	9,961	593,702	42,147.83	303,113	959,475
59 Seminole	62,660	11,502	685,550	66,306.77	476,855	1,225,065
60 Sumter	62,660	1,302	77,603	8,255.06	59,368	199,631
61 Suwannee	62,660	883	52,629	5,996.65	43,126	158,415
62 Taylor	62,660	503	29,980	2,696.89	19,395	112,035
63 Union	62,660	161	9,596	2,227.69	16,021	88,277
64 Volusia	62,660	17,892	1,066,411	62,362.66	448,491	1,577,562
65 Wakulla	62,660	697	41,543	5,077.56	36,516	140,719
66 Walton	62,660	1,734	103,351	8,558.57	61,550	227,561
67 Washington	62,660	411	24,497	3,215.72	23,126	110,283
68 Washington Special ¹	0	0	0	161.57	1,162	1,162
69 FAMU Lab School	62,660	0	0	471.71	3,392	66,052
70 FAU - Palm Beach	62,660	0	0	1,082.94	7,788	70,448
71 FAU - St. Lucie	62,660	0	0	1,414.49	10,173	72,833
72 FSU Lab - Broward	62,660	0	0	686.19	4,935	67,595
73 FSU Lab - Leon	62,660	0	0	1,705.52	12,266	74,926
74 UF Lab	62,660	0	0	1,130.66	8,131	70,791
75 Virtual School ²	0	0	0	0.00	0	0

State 4,574,180 673,138 40,120,832 2,747,769.54 19,761,007 64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2015-16 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	Total FTE Change	Percent Change	2014-15	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	Adjusted
			ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 17.29% Prevalence	Districts < 17.29% Prevalence			ESE Guaranteed Allocation ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	351.65	1.27%	10,910,610	87.26	86.27	0.00	86.27	173,502	11,084,112
2 Baker	(68.64)	-1.43%	1,018,118	(6.51)	0.00	255.87	(6.51)	(11,811)	1,006,307
3 Bay	584.36	2.18%	8,043,430	108.14	0.00	227.19	108.14	217,486	8,260,916
4 Bradford	(64.30)	-2.15%	1,202,153	(2.08)	0.00	0.00	(2.08)	(3,878)	1,198,275
5 Brevard	1,316.58	1.85%	26,743,489	137.97	264.44	0.00	137.97	277,478	27,020,967
6 Broward	2,834.06	1.07%	85,782,345	440.85	0.00	5,201.44	440.85	886,615	86,668,960
7 Calhoun	(22.37)	-1.02%	802,475	(2.24)	0.00	0.00	(2.24)	(4,100)	798,375
8 Charlotte	(66.11)	-0.42%	5,836,877	5.18	0.00	0.00	0.00	0	5,836,877
9 Citrus	21.49	0.15%	6,480,965	(12.85)	0.00	240.10	(12.85)	(36,135)	6,444,830
10 Clay	(0.67)	0.00%	10,894,904	62.05	0.00	0.00	0.00	0	10,894,904
11 Collier	829.08	1.86%	19,669,803	152.53	0.00	694.24	152.53	306,761	19,976,564
12 Columbia	66.15	0.66%	3,845,212	3.83	11.73	0.00	3.83	7,703	3,852,915
13 Miami-Dade	398.96	0.11%	127,062,971	832.57	68.95	0.00	68.95	138,669	127,201,640
14 DeSoto	(19.87)	-0.41%	2,013,480	(35.22)	0.00	106.58	(35.22)	(98,720)	1,914,760
15 Dixie	30.04	1.45%	522,779	(1.33)	7.09	0.00	(1.33)	(1,423)	521,356
16 Duval	580.92	0.45%	44,234,324	(77.31)	0.00	834.43	(77.31)	(158,994)	44,075,330
17 Escambia	(200.35)	-0.50%	13,850,153	(122.72)	0.00	0.00	(122.72)	(232,334)	13,617,819
18 Flagler	(22.35)	-0.18%	5,625,805	(46.10)	0.00	419.44	(46.10)	(147,303)	5,478,502
19 Franklin	(12.20)	-1.00%	444,619	(8.45)	0.00	0.00	(8.45)	(17,857)	426,762
20 Gadsden	(93.69)	-1.70%	1,633,930	8.00	0.00	196.43	8.00	16,089	1,650,019
21 Gilchrist	34.54	1.37%	945,837	2.73	7.14	0.00	2.73	5,490	951,327
22 Glades	6.42	0.40%	525,241	7.74	0.00	13.73	7.74	15,566	540,807
23 Gulf	(26.73)	-1.48%	164,571	(31.47)	0.00	10.84	(31.47)	(17,407)	147,164
24 Hamilton	63.49	3.75%	470,015	1.27	0.00	86.72	1.27	2,554	472,569
25 Hardee	51.03	0.97%	1,731,091	2.89	0.00	224.56	2.89	5,812	1,736,903
26 Hendry	128.72	1.83%	2,246,935	(8.27)	0.00	195.96	(8.27)	(17,864)	2,229,071
27 Hernando	(14.88)	-0.07%	8,425,328	32.77	0.00	655.82	32.77	65,905	8,491,233
28 Highlands	(10.22)	-0.08%	3,802,214	(4.15)	0.00	202.26	(4.15)	(8,318)	3,793,896
29 Hillsborough	2,883.46	1.41%	74,329,679	937.78	548.18	0.00	548.18	1,102,472	75,432,151
30 Holmes	(6.94)	-0.22%	1,000,924	(0.84)	0.00	82.22	(0.84)	(1,804)	999,120
31 Indian River	35.04	0.20%	4,817,505	(2.85)	0.00	386.17	(2.85)	(5,137)	4,812,368
32 Jackson	(38.48)	-0.59%	2,140,062	(12.92)	0.00	168.02	(12.92)	(29,170)	2,110,892
33 Jefferson	(31.64)	-3.68%	558,518	(3.37)	0.00	4.48	(3.37)	(13,567)	544,951
34 Lafayette	(7.92)	-0.66%	261,045	(1.65)	0.00	0.84	(1.65)	(2,111)	258,934
35 Lake	633.77	1.53%	12,311,766	(1.74)	0.00	1,406.81	(1.74)	(3,661)	12,308,105
36 Lee	1,802.60	2.04%	37,792,729	344.43	314.44	0.00	314.44	632,386	38,425,115
37 Leon	111.79	0.33%	16,410,791	(0.10)	19.72	0.00	(0.10)	(275)	16,410,516
38 Levy	18.45	0.34%	1,980,276	21.14	4.26	0.00	4.26	8,567	1,988,843
39 Liberty	0.54	0.04%	468,103	14.13	0.10	0.00	0.10	201	468,304
40 Madison	(22.96)	-0.90%	1,161,826	3.54	0.00	0.00	0.00	0	1,161,826
41 Manatee	786.02	1.68%	18,625,981	211.04	156.02	0.00	156.02	313,780	18,939,761
42 Marion	1.17	0.00%	14,947,445	10.62	0.00	0.00	0.00	0	14,947,445
43 Martin	239.94	1.29%	6,619,601	21.67	42.83	0.00	21.67	43,582	6,663,183
44 Monroe	12.22	0.15%	2,968,432	14.16	2.09	0.00	2.09	4,203	2,972,635
45 Nassau	(50.34)	-0.45%	2,832,583	(9.13)	0.00	135.90	(9.13)	(14,485)	2,818,098
46 Okaloosa	65.72	0.22%	11,006,758	(28.14)	0.00	410.78	(28.14)	(64,681)	10,942,077
47 Okeechobee	(74.17)	-1.16%	2,701,385	(29.95)	0.00	0.00	(29.95)	(55,795)	2,645,590
48 Orange	5,323.62	2.80%	51,573,416	947.11	0.00	5,552.30	947.11	1,904,780	53,478,196
49 Osceola	1,161.74	1.98%	15,493,798	186.31	0.00	2,647.75	186.31	374,697	15,868,495
50 Palm Beach	2,975.94	1.62%	65,204,545	417.11	604.52	0.00	417.11	838,871	66,043,416
51 Pasco	1,281.47	1.88%	26,809,737	97.87	0.00	345.53	97.87	196,831	27,006,568
52 Pinellas	85.92	0.08%	42,216,876	(69.82)	15.35	0.00	(69.82)	(153,588)	42,063,288
53 Polk	247.79	0.25%	33,062,301	(23.57)	0.00	2,307.68	(23.57)	(53,151)	33,009,150
54 Putnam	(55.08)	-0.52%	3,283,996	(23.47)	0.00	0.00	(23.47)	(37,628)	3,246,368
55 St. Johns	1,604.62	4.60%	9,835,690	291.59	313.12	0.00	291.59	586,431	10,422,121
56 St. Lucie	(68.45)	-0.17%	15,164,573	6.47	0.00	1,836.63	6.47	13,012	15,177,585
57 Santa Rosa	169.35	0.66%	8,230,038	114.75	0.00	772.16	114.75	230,779	8,460,817
58 Sarasota	962.30	2.31%	21,042,028	261.28	214.22	0.00	214.22	430,829	21,472,857
59 Seminole	1,342.72	2.05%	18,019,723	264.40	241.74	0.00	241.74	486,175	18,505,898
60 Sumter	200.98	2.43%	2,948,447	113.33	0.00	224.67	113.33	227,924	3,176,371
61 Suwannee	25.18	0.42%	397,769	4.97	0.00	161.05	4.97	9,995	407,764
62 Taylor	(79.70)	-2.90%	963,837	0.83	0.00	14.50	0.83	1,669	965,506
63 Union	2.78	0.12%	537,866	7.46	0.50	0.00	0.50	1,006	538,872
64 Volusia	378.62	0.62%	22,103,900	(20.12)	72.08	0.00	(20.12)	(38,254)	22,065,646
65 Wakulla	5.77	0.11%	1,478,829	2.74	1.13	0.00	1.13	2,273	1,481,102
66 Walton	171.34	2.06%	2,240,427	46.15	0.00	514.78	46.15	92,815	2,333,242
67 Washington	9.88	0.30%	723,752	(12.74)	1.91	0.00	(12.74)	(14,460)	709,292
68 Washington Special	10.17	5.45%	139,636	(1.89)	3.48	0.00	(1.89)	(4,128)	135,508
69 FAMU Lab School	7.84	1.71%	17,629	0.14	0.00	60.16	0.14	282	17,911
70 FAU - Palm Beach	48.54	4.81%	90,647	(0.79)	0.00	127.10	(0.79)	(1,284)	89,363
71 FAU - St. Lucie	(4.95)	-0.35%	152,895	(2.48)	0.00	118.24	(2.48)	(3,084)	149,811
72 FSU Lab - Broward	3.90	0.57%	156,096	0.24	0.70	0.00	0.24	483	156,579
73 FSU Lab - Leon	12.36	0.73%	279,504	0.49	0.00	152.05	0.49	985	280,489
74 UF Lab	16.43	1.45%	294,815	(14.26)	0.00	121.23	(14.26)	(53,815)	241,000
75 Virtual School	1,182.38	3.83%	453,835	40.74	0.00	5,373.25	40.74	81,934	535,769
State	30,056.84	49.40%	950,781,688	5,649.74	3,002.01	32,489.91	4,207.86	8,400,370	959,182,058

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2015-16 FEFP Fourth Calculation
 Supplemental Academic Instruction (SAI)

District	2014-15 SAI Allocation	2014-15 Unweighted FTE	2014-15 Funds Per FTE	2015-16 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,606,744	27,789.63	273.73	28,141.28	351.65	83,232	7,689,976
2 Baker	1,807,308	4,794.14	376.98	4,725.50	(68.64)	(25,876)	1,781,432
3 Bay	7,455,216	26,848.96	277.67	27,433.32	584.36	138,312	7,593,528
4 Bradford	955,486	2,990.42	319.52	2,926.12	(64.30)	(20,545)	934,941
5 Brevard	18,708,765	71,088.63	263.18	72,405.21	1,316.58	311,621	19,020,386
6 Broward	53,302,026	264,278.91	201.69	267,112.97	2,834.06	670,794	53,972,820
7 Calhoun	499,646	2,188.45	228.31	2,166.08	(22.37)	(5,107)	494,539
8 Charlotte	3,489,022	15,766.35	221.30	15,700.24	(66.11)	(14,630)	3,474,392
9 Citrus	3,267,446	14,696.70	222.33	14,718.19	21.49	5,086	3,272,532
10 Clay	9,437,502	35,594.64	265.14	35,593.97	(0.67)	(178)	9,437,324
11 Collier	8,695,439	44,614.47	194.90	45,443.55	829.08	196,235	8,891,674
12 Columbia	3,855,448	10,075.68	382.65	10,141.83	66.15	15,657	3,871,105
13 Miami-Dade	117,666,569	351,601.04	334.66	352,000.00	398.96	94,430	117,760,999
14 DeSoto	1,604,008	4,790.97	334.80	4,771.10	(19.87)	(6,652)	1,597,356
15 Dixie	462,282	2,068.60	223.48	2,098.64	30.04	7,110	469,392
16 Duval	29,060,798	128,644.46	225.90	129,225.38	580.92	137,498	29,198,296
17 Escambia	9,299,252	40,243.93	231.07	40,043.58	(200.35)	(46,295)	9,252,957
18 Flagler	2,752,181	12,631.32	217.89	12,608.97	(22.35)	(4,870)	2,747,311
19 Franklin	284,634	1,221.93	232.94	1,209.73	(12.20)	(2,842)	281,792
20 Gadsden	1,157,950	5,522.35	209.68	5,428.66	(93.69)	(19,645)	1,138,305
21 Gilchrist	569,213	2,526.24	225.32	2,560.78	34.54	8,175	577,388
22 Glades	297,755	1,623.45	183.41	1,629.87	6.42	1,520	299,275
23 Gulf	381,212	1,810.27	210.58	1,783.54	(26.73)	(5,629)	375,583
24 Hamilton	344,870	1,692.45	203.77	1,755.94	63.49	15,027	359,897
25 Hardee	1,156,725	5,278.30	219.15	5,329.33	51.03	12,078	1,168,803
26 Hendry	1,502,910	7,020.90	214.06	7,149.62	128.72	30,467	1,533,377
27 Hernando	5,121,624	21,966.78	233.15	21,951.90	(14.88)	(3,469)	5,118,155
28 Highlands	2,481,103	12,151.47	204.18	12,141.25	(10.22)	(2,087)	2,479,016
29 Hillsborough	39,528,422	204,558.65	193.24	207,442.11	2,883.46	682,486	40,210,908
30 Holmes	696,063	3,177.92	219.03	3,170.98	(6.94)	(1,520)	694,543
31 Indian River	3,576,353	17,657.59	202.54	17,692.63	35.04	8,294	3,584,647
32 Jackson	1,324,559	6,492.49	204.01	6,454.01	(38.48)	(7,850)	1,316,709
33 Jefferson	292,831	859.94	340.52	828.30	(31.64)	(10,774)	282,057
34 Lafayette	207,703	1,193.08	174.09	1,185.16	(7.92)	(1,379)	206,324
35 Lake	9,548,805	41,343.43	230.96	41,977.20	633.77	150,007	9,698,812
36 Lee	18,496,067	88,334.50	209.39	90,137.10	1,802.60	426,657	18,922,724
37 Leon	9,181,074	33,571.35	273.48	33,683.14	111.79	26,460	9,207,534
38 Levy	1,257,383	5,383.66	233.56	5,402.11	18.45	4,367	1,261,750
39 Liberty	288,173	1,413.36	203.89	1,413.90	0.54	128	288,301
40 Madison	692,143	2,562.54	270.10	2,539.58	(22.96)	(6,201)	685,942
41 Manatee	9,222,952	46,914.44	196.59	47,700.46	786.02	186,043	9,408,995
42 Marion	12,478,081	41,755.72	298.84	41,756.89	1.17	277	12,478,358
43 Martin	3,703,441	18,582.16	199.30	18,822.10	239.94	56,791	3,760,232
44 Monroe	1,798,297	8,027.51	224.02	8,039.73	12.22	2,892	1,801,189
45 Nassau	2,488,304	11,162.51	222.92	11,112.17	(50.34)	(11,222)	2,477,082
46 Okaloosa	8,504,772	30,005.87	283.44	30,071.59	65.72	15,555	8,520,327
47 Okeechobee	1,599,794	6,410.30	249.57	6,336.13	(74.17)	(18,511)	1,581,283
48 Orange	40,278,408	190,341.00	211.61	195,664.62	5,323.62	1,260,048	41,538,456
49 Osceola	12,770,625	58,568.92	218.04	59,730.66	1,161.74	274,972	13,045,597
50 Palm Beach	34,651,002	183,446.91	188.89	186,422.85	2,975.94	704,375	35,355,377
51 Pasco	18,096,564	68,193.22	265.37	69,474.69	1,281.47	303,311	18,399,875
52 Pinellas	20,832,564	101,987.95	204.26	102,073.87	85.92	20,336	20,852,900
53 Polk	22,548,786	97,897.95	230.33	98,145.74	247.79	58,649	22,607,435
54 Putnam	2,765,345	10,691.61	258.65	10,636.53	(55.08)	(14,246)	2,751,099
55 St. Johns	6,510,859	34,907.10	186.52	36,511.72	1,604.62	379,798	6,890,657
56 St. Lucie	9,150,643	39,133.76	233.83	39,065.31	(68.45)	(16,006)	9,134,637
57 Santa Rosa	7,628,436	25,834.62	295.28	26,003.97	169.35	40,083	7,668,519
58 Sarasota	8,387,902	41,579.83	201.73	42,542.13	962.30	227,767	8,615,669
59 Seminole	15,251,564	65,426.97	233.11	66,769.69	1,342.72	317,808	15,569,372
60 Sumter	1,609,191	8,275.29	194.46	8,476.27	200.98	47,570	1,656,761
61 Suwannee	1,239,910	5,973.62	207.56	5,998.80	25.18	5,960	1,245,870
62 Taylor	608,634	2,751.21	221.22	2,671.51	(79.70)	(17,631)	591,003
63 Union	500,460	2,281.54	219.35	2,284.32	2.78	658	501,118
64 Volusia	16,098,814	61,356.62	262.38	61,735.24	378.62	89,616	16,188,430
65 Wakulla	952,704	5,068.03	187.98	5,073.80	5.77	1,366	954,070
66 Walton	1,384,969	8,308.32	166.70	8,479.66	171.34	40,554	1,425,523
67 Washington	891,941	3,258.63	273.72	3,268.51	9.88	2,338	894,279
68 Washington Special	99,771	186.45	535.11	196.62	10.17	2,407	102,178
69 FAMU Lab School	305,439	457.54	667.57	465.38	7.84	1,856	307,295
70 FAU - Palm Beach	273,635	1,009.11	271.16	1,057.65	48.54	11,489	285,124
71 FAU - St. Lucie	423,515	1,399.84	302.55	1,394.89	(4.95)	(1,498)	422,017
72 FSU Lab - Broward	141,452	686.41	206.08	690.31	3.90	923	142,375
73 FSU Lab - Leon	284,667	1,688.83	168.56	1,701.19	12.36	2,925	287,592
74 UF Lab	293,191	1,136.57	257.96	1,153.00	16.43	3,889	297,080
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	642,089,342	2,712,776.31	236.69	2,741,650.77	28,874.46	6,821,234	648,910,576

2015-16 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 1

District	2014-15 Unweighted FTE -1-	2015-16 Unweighted FTE -2-	FTE Growth -3-	FTE Growth x \$297.22 -4-	Prorated Maintenance Allocation -5-
1 Alachua	27,830.31	28,337.33	507.02	150,696	2,043,304
2 Baker	4,794.48	4,838.54	44.06	13,096	352,011
3 Bay	26,820.24	27,117.61	297.37	88,384	1,969,145
4 Bradford	3,014.49	3,094.54	80.05	23,792	221,324
5 Brevard	71,119.31	71,673.92	554.61	164,841	5,221,587
6 Broward	264,107.25	267,733.74	3,626.49	1,077,865	19,390,783
7 Calhoun	2,190.96	2,178.40	0.00	0	160,860
8 Charlotte	15,750.41	15,616.89	0.00	0	1,156,397
9 Citrus	14,690.65	14,890.05	199.40	59,266	1,078,589
10 Clay	35,636.18	36,628.21	992.03	294,851	2,616,412
11 Collier	44,620.77	45,341.60	720.83	214,245	3,276,062
12 Columbia	10,080.54	10,124.30	43.76	13,006	740,114
13 Miami-Dade	351,610.37	352,861.40	1,251.03	371,831	25,815,271
14 DeSoto	4,784.78	4,847.82	63.04	18,737	351,299
15 Dixie	2,070.68	2,113.52	42.84	12,733	152,030
16 Duval	128,533.07	128,892.62	359.55	106,865	9,436,912
17 Escambia	40,229.01	40,125.27	0.00	0	2,953,618
18 Flagler	12,607.01	12,822.01	215.00	63,902	925,608
19 Franklin	1,220.77	1,239.66	18.89	5,614	89,629
20 Gadsden	5,524.75	5,451.93	0.00	0	405,628
21 Gilchrist	2,526.46	2,631.00	104.54	31,071	185,493
22 Glades	1,624.87	1,658.34	33.47	9,948	119,298
23 Gulf	1,810.37	1,875.81	65.44	19,450	132,918
24 Hamilton	1,692.93	1,666.66	0.00	0	124,295
25 Hardee	5,277.21	5,266.85	0.00	0	387,453
26 Hendry	7,023.61	7,106.15	82.54	24,533	515,674
27 Hernando	21,933.99	22,092.80	158.81	47,202	1,610,396
28 Highlands	12,147.02	12,298.65	151.63	45,067	891,835
29 Hillsborough	204,491.21	208,545.23	4,054.02	1,204,936	15,013,767
30 Holmes	3,156.31	3,167.49	11.18	3,323	231,737
31 Indian River	17,677.17	17,656.46	0.00	0	1,297,860
32 Jackson	6,493.52	6,527.51	33.99	10,103	476,755
33 Jefferson	858.18	801.48	0.00	0	63,008
34 Lafayette	1,192.57	1,202.63	10.06	2,990	87,559
35 Lake	41,322.24	41,879.70	557.46	165,688	3,033,883
36 Lee	88,348.79	90,069.39	1,720.60	511,397	6,486,578
37 Leon	33,557.85	33,585.34	27.49	8,171	2,463,821
38 Levy	5,382.38	5,404.09	21.71	6,453	395,175
39 Liberty	1,408.43	1,377.02	0.00	0	103,407
40 Madison	2,537.90	2,520.09	0.00	0	186,333
41 Manatee	46,930.74	47,663.36	732.62	217,749	3,445,660
42 Marion	41,668.19	42,191.86	523.67	155,645	3,059,283
43 Martin	18,583.42	18,713.88	130.46	38,775	1,364,397
44 Monroe	8,027.27	8,056.78	29.51	8,771	589,363
45 Nassau	11,166.47	11,317.25	150.78	44,815	819,843
46 Okaloosa	29,971.92	30,253.76	281.84	83,768	2,200,542
47 Okeechobee	6,402.84	6,462.90	60.06	17,851	470,097
48 Orange	190,379.62	195,449.44	5,069.82	1,506,852	13,977,692
49 Osceola	58,464.85	61,231.27	2,766.42	822,235	4,292,496
50 Palm Beach	183,489.13	186,328.99	2,839.86	844,063	13,471,792
51 Pasco	68,116.11	69,813.37	1,697.26	504,460	5,001,092
52 Pinellas	102,103.59	101,864.67	0.00	0	7,496,457
53 Polk	97,877.34	99,150.20	1,272.86	378,319	7,186,165
54 Putnam	10,689.19	10,850.40	161.21	47,915	784,801
55 St. Johns	34,885.64	36,276.62	1,390.98	413,427	2,561,307
56 St. Lucie	39,252.40	39,152.26	0.00	0	2,881,915
57 Santa Rosa	25,900.76	26,232.00	331.24	98,451	1,901,637
58 Sarasota	41,593.59	42,147.83	554.24	164,731	3,053,806
59 Seminole	65,428.27	66,306.77	878.50	261,108	4,803,751
60 Sumter	8,264.99	8,255.06	0.00	0	606,816
61 Suwannee	5,967.77	5,996.65	28.88	8,584	438,154
62 Taylor	2,751.30	2,696.89	0.00	0	202,001
63 Union	2,281.81	2,227.69	0.00	0	167,531
64 Volusia	61,350.52	62,362.66	1,012.14	300,828	4,504,362
65 Wakulla	5,059.25	5,077.56	18.31	5,442	371,451
66 Walton	8,298.30	8,558.57	260.27	77,357	609,262
67 Washington	3,262.22	3,215.72	0.00	0	239,513
68 Washington Special	166.22	161.57	0.00	0	12,204
69 FAMU Lab School	456.72	471.71	14.99	4,455	33,532
70 FAU - Palm Beach	1,008.83	1,082.94	74.11	22,027	74,068
71 FAU - St. Lucie	1,399.41	1,414.49	15.08	4,482	102,745
72 FSU Lab - Broward	686.09	686.19	0.10	30	50,373
73 FSU Lab - Leon	1,688.64	1,705.52	16.88	5,017	123,980
74 UF Lab	1,136.90	1,130.66	0.00	0	83,471
75 Virtual School	30,829.94	32,363.36	1,533.42	455,763	2,263,537
State	2,743,239.29	2,780,132.90	37,894.42	11,262,976	201,408,924

2015-16 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	375.42	198,100	3,774.62	29,900	2,422,000	129,458	35,385	2,257,157
2 Baker	43.38	22,890	567.62	4,496	392,493	20,979	5,734	365,780
3 Bay	255.77	134,963	4,859.83	38,497	2,230,989	119,248	32,594	2,079,147
4 Bradford	33.57	17,714	708.65	5,614	268,444	14,349	3,922	250,173
5 Brevard	1,031.52	544,307	12,588.42	99,718	6,030,453	322,333	88,104	5,620,016
6 Broward	1,570.83	828,887	36,383.10	288,205	21,585,740	1,153,775	315,365	20,116,600
7 Calhoun	26.33	13,894	430.92	3,413	178,167	9,523	2,603	166,041
8 Charlotte	221.51	116,885	3,006.76	23,818	1,297,100	69,331	18,950	1,208,819
9 Citrus	90.91	47,971	1,886.81	14,946	1,200,772	64,182	17,543	1,119,047
10 Clay	340.19	179,510	7,403.78	58,648	3,149,421	168,339	46,013	2,935,069
11 Collier	520.35	274,575	5,835.98	46,229	3,811,111	203,707	55,680	3,551,724
12 Columbia	92.61	48,868	1,668.43	13,216	815,204	43,573	11,910	759,721
13 Miami-Dade	1,647.57	869,381	39,057.82	309,392	27,365,875	1,462,728	399,812	25,503,335
14 DeSoto	28.53	15,055	673.75	5,337	390,428	20,869	5,704	363,855
15 Dixie	36.31	19,160	527.11	4,175	188,098	10,054	2,748	175,296
16 Duval	749.84	395,671	18,807.07	148,978	10,088,426	539,234	147,391	9,401,801
17 Escambia	148.34	78,275	6,016.42	47,658	3,079,551	164,604	44,992	2,869,955
18 Flagler	146.30	77,199	1,740.15	13,784	1,080,493	57,753	15,786	1,006,954
19 Franklin	23.70	12,506	224.58	1,779	109,528	5,854	1,600	102,074
20 Gadsden	11.33	5,978	778.71	6,168	417,774	22,330	6,104	389,340
21 Gilchrist	53.24	28,093	492.34	3,900	248,557	13,286	3,631	231,640
22 Glades	4.73	2,496	313.48	2,483	134,225	7,174	1,961	125,090
23 Gulf	11.24	5,931	325.01	2,575	160,874	8,599	2,350	149,925
24 Hamilton	11.31	5,968	193.56	1,533	131,796	7,045	1,926	122,825
25 Hardee	41.17	21,724	685.87	5,433	414,610	22,161	6,057	386,392
26 Hendry	21.14	11,155	1,061.18	8,406	559,768	29,920	8,178	521,670
27 Hernando	166.35	87,779	2,949.97	23,368	1,768,745	94,541	25,841	1,648,363
28 Highlands	120.79	63,738	1,750.15	13,864	1,014,504	54,226	14,822	945,456
29 Hillsborough	288.69	152,334	30,569.31	242,152	16,613,189	887,988	242,717	15,482,484
30 Holmes	23.14	12,210	478.93	3,794	251,064	13,420	3,668	233,976
31 Indian River	132.71	70,028	2,478.47	19,633	1,387,521	74,164	20,272	1,293,085
32 Jackson	63.48	33,497	995.86	7,889	528,244	28,235	7,718	492,291
33 Jefferson	0.96	507	146.49	1,160	64,675	3,457	945	60,273
34 Lafayette	11.00	5,804	191.87	1,520	97,873	5,231	1,430	91,212
35 Lake	163.30	86,169	6,107.26	48,378	3,334,118	178,211	48,711	3,107,196
36 Lee	628.40	331,591	11,555.00	91,532	7,421,098	396,664	108,421	6,916,013
37 Leon	136.74	72,154	5,371.64	42,551	2,586,697	138,261	37,791	2,410,645
38 Levy	40.91	21,587	1,120.33	8,875	432,090	23,096	6,313	402,681
39 Liberty	8.82	4,654	276.11	2,187	110,248	5,893	1,611	102,744
40 Madison	18.37	9,693	483.23	3,828	199,854	10,682	2,920	186,252
41 Manatee	456.81	241,047	7,935.38	62,859	3,967,315	212,056	57,962	3,697,297
42 Marion	249.06	131,423	6,520.00	51,647	3,397,998	181,626	49,644	3,166,728
43 Martin	597.22	315,138	2,928.94	23,201	1,741,511	93,085	25,443	1,622,983
44 Monroe	10.23	5,398	1,327.74	10,518	614,050	32,821	8,971	572,258
45 Nassau	141.43	74,629	1,615.24	12,795	952,082	50,890	13,910	887,282
46 Okaloosa	276.34	145,818	4,449.38	35,245	2,465,373	131,776	36,019	2,297,578
47 Okeechobee	48.62	25,655	1,348.21	10,680	524,283	28,023	7,660	488,600
48 Orange	1,575.89	831,557	23,034.20	182,463	16,498,564	881,861	241,042	15,375,661
49 Osceola	516.44	272,512	7,225.07	57,233	5,444,476	291,012	79,543	5,073,921
50 Palm Beach	450.77	237,860	29,437.23	233,184	14,786,899	790,372	216,035	13,780,492
51 Pasco	411.86	217,328	10,935.48	86,624	5,809,504	310,523	84,876	5,414,105
52 Pinellas	1,015.30	535,748	13,787.05	109,213	8,141,418	435,165	118,945	7,587,308
53 Polk	773.84	408,336	12,438.34	98,529	8,071,349	431,420	117,921	7,522,008
54 Putnam	35.32	18,637	1,863.00	14,758	866,111	46,294	12,654	807,163
55 St. Johns	212.03	111,883	5,583.98	44,233	3,130,850	167,346	45,741	2,917,763
56 St. Lucie	524.17	276,591	4,547.74	36,024	3,194,530	170,750	46,672	2,977,108
57 Santa Rosa	458.28	241,823	3,356.08	26,585	2,268,496	121,253	33,142	2,114,101
58 Sarasota	531.10	280,248	6,405.48	50,740	3,549,525	189,725	51,858	3,307,942
59 Seminole	156.16	82,402	9,174.42	72,674	5,219,935	279,010	76,263	4,864,662
60 Sumter	85.91	45,332	1,146.51	9,082	661,230	35,343	9,661	616,226
61 Suwannee	30.27	15,973	772.50	6,119	468,830	25,059	6,850	436,921
62 Taylor	37.46	19,767	439.06	3,478	225,246	12,040	3,291	209,915
63 Union	14.85	7,836	390.65	3,095	178,462	9,539	2,607	166,316
64 Volusia	535.48	282,559	10,585.56	83,852	5,171,601	276,426	75,557	4,819,618
65 Wakulla	79.30	41,845	1,067.69	8,458	427,196	22,834	6,241	398,121
66 Walton	144.90	76,460	901.14	7,138	770,217	41,169	11,253	717,795
67 Washington	58.39	30,811	580.29	4,597	274,921	14,695	4,017	256,209
68 Washington Special	0.00	0	51.62	409	12,613	674	184	11,755
69 FAMU Lab School	2.54	1,340	19.33	153	39,480	2,110	577	36,793
70 FAU - Palm Beach	330.76	174,534	56.14	445	271,074	14,489	3,960	252,625
71 FAU - St. Lucie	0.00	0	129.10	1,023	108,250	5,786	1,582	100,882
72 FSU Lab - Broward	0.00	0	66.23	525	50,928	2,722	744	47,462
73 FSU Lab - Leon	19.99	10,548	102.26	810	140,355	7,502	2,051	130,802
74 UF Lab	24.23	12,785	72.39	573	96,829	5,176	1,415	90,238
75 Virtual School	12.94	6,828	84.23	667	2,726,795	0	0	2,726,795
State	19,158.69	10,109,552	384,864.25	3,048,661	225,830,113	11,925,049	3,259,514	210,645,550

2015-16 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	643.01	538,199	7,976.08	3,240,470	3,778,669
2 Baker	90.92	76,100	2,812.16	1,142,506	1,218,606
3 Bay	647.92	542,309	10,788.13	4,382,932	4,925,241
4 Bradford	136.43	114,192	1,589.99	645,971	760,163
5 Brevard	1,782.84	1,492,237	22,422.52	9,109,676	10,601,913
6 Broward	3,480.52	2,913,195	70,975.07	28,835,292	31,748,487
7 Calhoun	54.34	45,483	972.37	395,048	440,531
8 Charlotte	844.36	706,729	6,271.17	2,547,810	3,254,539
9 Citrus	259.68	217,352	8,504.22	3,455,039	3,672,391
10 Clay	1,765.51	1,477,732	13,528.25	5,496,170	6,973,902
11 Collier	440.81	368,958	16,393.84	6,660,383	7,029,341
12 Columbia	369.65	309,397	4,152.58	1,687,083	1,996,480
13 Miami-Dade	3,408.16	2,852,630	43,242.85	17,568,425	20,421,055
14 DeSoto	185.24	155,046	1,516.61	616,158	771,204
15 Dixie	39.82	33,329	1,387.11	563,546	596,875
16 Duval	4,516.94	3,780,679	37,295.88	15,152,329	18,933,008
17 Escambia	1,608.22	1,346,080	21,040.73	8,548,292	9,894,372
18 Flagler	403.78	337,964	5,633.62	2,288,791	2,626,755
19 Franklin	14.05	11,760	829.85	337,146	348,906
20 Gadsden	318.75	266,794	3,348.30	1,360,326	1,627,120
21 Gilchrist	43.33	36,267	1,111.82	451,703	487,970
22 Glades	7.83	6,554	496.62	201,764	208,318
23 Gulf	46.37	38,812	829.64	337,061	375,873
24 Hamilton	25.28	21,159	736.83	299,354	320,513
25 Hardee	97.06	81,239	2,368.67	962,328	1,043,567
26 Hendry	177.42	148,501	3,070.85	1,247,605	1,396,106
27 Hernando	150.77	126,194	11,415.21	4,637,698	4,763,892
28 Highlands	628.17	525,778	5,281.34	2,145,669	2,671,447
29 Hillsborough	6,436.65	5,387,476	69,294.28	28,152,432	33,539,908
30 Holmes	18.47	15,459	1,746.59	709,593	725,052
31 Indian River	382.61	320,245	7,996.41	3,248,730	3,568,975
32 Jackson	361.30	302,408	3,494.00	1,419,520	1,721,928
33 Jefferson	2.04	1,707	486.61	197,697	199,404
34 Lafayette	0.00	0	472.05	191,781	191,781
35 Lake	1,657.08	1,386,976	17,422.43	7,078,272	8,465,248
36 Lee	2,969.87	2,485,781	47,331.54	19,229,552	21,715,333
37 Leon	1,226.81	1,026,840	10,097.75	4,102,448	5,129,288
38 Levy	212.89	178,189	2,937.22	1,193,315	1,371,504
39 Liberty	74.93	62,716	601.37	244,321	307,037
40 Madison	13.74	11,500	1,425.28	579,053	590,553
41 Manatee	1,011.43	846,567	15,297.60	6,215,010	7,061,577
42 Marion	2,247.01	1,880,747	21,591.39	8,772,010	10,652,757
43 Martin	265.80	222,475	6,922.46	2,812,412	3,034,887
44 Monroe	143.82	120,377	2,275.50	924,475	1,044,852
45 Nassau	295.87	247,643	5,823.59	2,365,970	2,613,613
46 Okaloosa	1,233.78	1,032,674	12,755.26	5,182,124	6,214,798
47 Okeechobee	179.05	149,865	3,680.21	1,495,172	1,645,037
48 Orange	3,377.33	2,826,825	62,151.24	25,250,404	28,077,229
49 Osceola	2,427.50	2,031,818	22,729.72	9,234,484	11,266,302
50 Palm Beach	5,549.19	4,644,672	49,128.05	19,959,426	24,604,098
51 Pasco	2,304.38	1,928,766	34,106.57	13,856,597	15,785,363
52 Pinellas	2,959.69	2,477,261	24,187.66	9,826,806	12,304,067
53 Polk	3,687.70	3,086,605	46,062.66	18,714,039	21,800,644
54 Putnam	324.47	271,581	5,661.86	2,300,264	2,571,845
55 St. Johns	865.81	724,683	19,584.94	7,956,843	8,681,526
56 St. Lucie	1,503.16	1,258,145	20,147.92	8,185,567	9,443,712
57 Santa Rosa	793.09	663,816	13,401.36	5,444,618	6,108,434
58 Sarasota	801.53	670,881	13,675.35	5,555,933	6,226,814
59 Seminole	892.72	747,207	26,239.87	10,660,565	11,407,772
60 Sumter	152.09	127,299	2,309.38	938,240	1,065,539
61 Suwannee	130.88	109,547	3,174.70	1,289,797	1,399,344
62 Taylor	86.90	72,735	1,222.32	496,596	569,331
63 Union	26.26	21,980	1,157.10	470,099	492,079
64 Volusia	1,217.71	1,019,223	23,255.86	9,448,240	10,467,463
65 Wakulla	12.64	10,580	4,082.37	1,658,559	1,669,139
66 Walton	228.98	191,656	4,782.73	1,943,097	2,134,753
67 Washington	65.83	55,100	1,770.04	719,120	774,220
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	68,328.19	57,190,694	916,475.55	372,339,756	429,530,450

2015-16 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance

District	2015-16 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,141.28	464,839
2 Baker	4,725.50	78,056
3 Bay	27,433.32	453,145
4 Bradford	2,926.12	48,334
5 Brevard	72,405.21	1,195,994
6 Broward	267,112.97	4,412,188
7 Calhoun	2,166.08	35,779
8 Charlotte	15,700.24	259,338
9 Citrus	14,718.19	243,116
10 Clay	35,593.97	587,943
11 Collier	45,443.55	750,639
12 Columbia	10,141.83	167,523
13 Miami-Dade	352,000.00	5,814,357
14 DeSoto	4,771.10	78,809
15 Dixie	2,098.64	34,665
16 Duval	129,225.38	2,134,552
17 Escambia	40,043.58	661,442
18 Flagler	12,608.97	208,276
19 Franklin	1,209.73	19,982
20 Gadsden	5,428.66	89,671
21 Gilchrist	2,560.78	42,299
22 Glades	1,629.87	26,922
23 Gulf	1,783.54	29,461
24 Hamilton	1,755.94	29,005
25 Hardee	5,329.33	88,030
26 Hendry	7,149.62	118,098
27 Hernando	21,951.90	362,603
28 Highlands	12,141.25	200,550
29 Hillsborough	207,442.11	3,426,541
30 Holmes	3,170.98	52,378
31 Indian River	17,692.63	292,248
32 Jackson	6,454.01	106,608
33 Jefferson	828.30	13,682
34 Lafayette	1,185.16	19,577
35 Lake	41,977.20	693,382
36 Lee	90,137.10	1,488,890
37 Leon	33,683.14	556,380
38 Levy	5,402.11	89,232
39 Liberty	1,413.90	23,355
40 Madison	2,539.58	41,949
41 Manatee	47,700.46	787,919
42 Marion	41,756.89	689,743
43 Martin	18,822.10	310,905
44 Monroe	8,039.73	132,801
45 Nassau	11,112.17	183,551
46 Okaloosa	30,071.59	496,724
47 Okeechobee	6,336.13	104,661
48 Orange	195,664.62	3,232,000
49 Osceola	59,730.66	986,635
50 Palm Beach	186,422.85	3,079,344
51 Pasco	69,474.69	1,147,587
52 Pinellas	102,073.87	1,686,062
53 Polk	98,145.74	1,621,177
54 Putnam	10,636.53	175,695
55 St. Johns	36,511.72	603,103
56 St. Lucie	39,065.31	645,283
57 Santa Rosa	26,003.97	429,535
58 Sarasota	42,542.13	702,713
59 Seminole	66,769.69	1,102,906
60 Sumter	8,476.27	140,012
61 Suwannee	5,998.80	99,089
62 Taylor	2,671.51	44,128
63 Union	2,284.32	37,733
64 Volusia	61,735.24	1,019,746
65 Wakulla	5,073.80	83,809
66 Walton	8,479.66	140,068
67 Washington	3,268.51	53,989
68 Washington Special	196.62	3,248
69 FAMU Lab School	465.38	7,687
70 FAU - Palm Beach	1,057.65	17,470
71 FAU - St. Lucie	1,394.89	23,041
72 FSU Lab - Broward	690.31	11,403
73 FSU Lab - Leon	1,701.19	28,100
74 UF Lab	1,153.00	19,045
75 Virtual School		0

State 2,741,650.77 45,286,750

2015-16 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	124,857,455	1,208,404	1,323,404
2 Baker	115,000	20,615,462	199,522	314,522
3 Bay	115,000	121,764,898	1,178,473	1,293,473
4 Bradford	115,000	13,231,495	128,058	243,058
5 Brevard	115,000	327,294,632	3,167,644	3,282,644
6 Broward	115,000	1,236,746,935	11,969,565	12,084,565
7 Calhoun	115,000	9,034,960	87,443	202,443
8 Charlotte	115,000	68,917,323	667,000	782,000
9 Citrus	115,000	63,052,140	610,235	725,235
10 Clay	115,000	163,700,478	1,584,337	1,699,337
11 Collier	115,000	211,919,763	2,051,016	2,166,016
12 Columbia	115,000	42,365,917	410,029	525,029
13 Miami-Dade	115,000	1,618,502,027	15,664,292	15,779,292
14 DeSoto	115,000	20,822,859	201,529	316,529
15 Dixie	115,000	8,894,392	86,082	201,082
16 Duval	115,000	585,772,077	5,669,258	5,784,258
17 Escambia	115,000	175,492,732	1,698,465	1,813,465
18 Flagler	115,000	53,452,532	517,328	632,328
19 Franklin	115,000	5,108,104	49,438	164,438
20 Gadsden	115,000	22,889,982	221,535	336,535
21 Gilchrist	115,000	11,447,629	110,793	225,793
22 Glades	115,000	7,131,591	69,021	184,021
23 Gulf	115,000	7,965,770	77,095	192,095
24 Hamilton	115,000	7,048,199	68,214	183,214
25 Hardee	115,000	22,419,205	216,979	331,979
26 Hendry	115,000	30,721,748	297,333	412,333
27 Hernando	115,000	95,724,770	926,450	1,041,450
28 Highlands	115,000	51,688,233	500,252	615,252
29 Hillsborough	115,000	948,663,723	9,181,419	9,296,419
30 Holmes	115,000	12,892,966	124,782	239,782
31 Indian River	115,000	79,631,824	770,698	885,698
32 Jackson	115,000	27,169,663	262,955	377,955
33 Jefferson	115,000	3,298,974	31,928	146,928
34 Lafayette	115,000	4,907,867	47,500	162,500
35 Lake	115,000	183,773,718	1,778,611	1,893,611
36 Lee	115,000	407,288,321	3,941,845	4,056,845
37 Leon	115,000	146,131,619	1,414,301	1,529,301
38 Levy	115,000	23,217,112	224,701	339,701
39 Liberty	115,000	6,181,677	59,828	174,828
40 Madison	115,000	10,237,232	99,079	214,079
41 Manatee	115,000	214,154,107	2,072,640	2,187,640
42 Marion	115,000	178,867,698	1,731,129	1,846,129
43 Martin	115,000	86,046,258	832,778	947,778
44 Monroe	115,000	36,707,886	355,269	470,269
45 Nassau	115,000	49,474,378	478,826	593,826
46 Okaloosa	115,000	135,656,486	1,312,919	1,427,919
47 Okeechobee	115,000	27,559,148	266,725	381,725
48 Orange	115,000	900,103,300	8,711,439	8,826,439
49 Osceola	115,000	270,972,921	2,622,548	2,737,548
50 Palm Beach	115,000	878,509,138	8,502,445	8,617,445
51 Pasco	115,000	312,960,290	3,028,913	3,143,913
52 Pinellas	115,000	462,041,034	4,471,756	4,586,756
53 Polk	115,000	432,358,837	4,184,484	4,299,484
54 Putnam	115,000	45,760,119	442,879	557,879
55 St. Johns	115,000	162,038,127	1,568,248	1,683,248
56 St. Lucie	115,000	171,497,972	1,659,803	1,774,803
57 Santa Rosa	115,000	112,938,519	1,093,049	1,208,049
58 Sarasota	115,000	195,393,962	1,891,075	2,006,075
59 Seminole	115,000	295,190,251	2,856,930	2,971,930
60 Sumter	115,000	34,788,112	336,689	451,689
61 Suwannee	115,000	24,581,295	237,904	352,904
62 Taylor	115,000	11,030,392	106,755	221,755
63 Union	115,000	9,410,940	91,082	206,082
64 Volusia	115,000	274,152,498	2,653,321	2,768,321
65 Wakulla	115,000	21,488,913	207,975	322,975
66 Walton	115,000	36,152,883	349,897	464,897
67 Washington	115,000	13,404,154	129,729	244,729
68 Washington Special	115,000	632,222	6,119	121,119
69 FAMU Lab School	115,000	1,970,922	19,075	134,075
70 FAU - Palm Beach	115,000	4,780,108	46,263	161,263
71 FAU - St. Lucie	115,000	6,225,180	60,249	175,249
72 FSU Lab - Broward	115,000	3,129,291	30,286	145,286
73 FSU Lab - Leon	115,000	7,166,997	69,364	184,364
74 UF Lab	115,000	4,883,555	47,264	162,264
75 Virtual School	115,000	136,980,775	1,325,736	1,440,736

State 8,625,000 12,540,986,672 121,375,000 130,000,000

2015-16 FEFP Fourth Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,969.55	220.24	1,094,494	260.45	57,362
2 Baker	4,838.07	0.00	0	391.93	0
3 Bay	5,051.49	95.51	482,468	178.51	17,049
4 Bradford	4,872.32	18.56	90,430	357.68	6,639
5 Brevard	5,127.65	377.40	1,935,175	102.35	38,627
6 Broward	5,186.77	472.40	2,450,230	43.23	20,422
7 Calhoun	4,753.51	58.73	279,174	476.49	27,984
8 Charlotte	5,221.67	115.16	601,328	8.33	959
9 Citrus	4,795.13	19.78	94,848	434.87	8,602
10 Clay	5,032.89	885.04	4,454,309	197.11	174,450
11 Collier	5,985.80	63.29	378,841	0.00	0
12 Columbia	4,748.22	89.22	423,636	481.78	42,984
13 Miami-Dade	5,199.00	361.43	1,879,075	31.00	11,204
14 DeSoto	4,872.40	0.34	1,657	357.60	122
15 Dixie	4,823.74	49.40	238,293	406.26	20,069
16 Duval	5,099.07	390.40	1,990,677	130.93	51,115
17 Escambia	4,926.83	442.73	2,181,255	303.17	134,222
18 Flagler	4,747.68	142.68	677,399	482.32	68,817
19 Franklin	5,384.45	2.00	10,769	0.00	0
20 Gadsden	4,768.14	8.22	39,194	461.86	3,796
21 Gilchrist	4,962.62	10.30	51,115	267.38	2,754
22 Glades	4,923.62	1.56	7,681	306.38	478
23 Gulf	5,003.23	2.92	14,609	226.77	662
24 Hamilton	4,849.21	8.00	38,794	380.79	3,046
25 Hardee	4,829.69	30.42	146,919	400.31	12,177
26 Hendry	4,891.32	5.86	28,663	338.68	1,985
27 Hernando	4,891.32	404.44	1,978,245	338.68	136,976
28 Highlands	4,766.54	35.55	169,450	463.46	16,476
29 Hillsborough	5,104.47	1,010.90	5,160,109	125.53	126,898
30 Holmes	4,656.63	50.75	236,324	573.37	29,099
31 Indian River	5,265.38	0.32	1,685	0.00	0
32 Jackson	4,732.42	34.35	162,559	497.58	17,092
33 Jefferson	4,929.77	0.00	0	300.23	0
34 Lafayette	4,728.72	8.68	41,045	501.28	4,351
35 Lake	4,944.24	256.61	1,268,741	285.76	73,329
36 Lee	5,200.51	468.69	2,437,427	29.49	13,822
37 Leon	4,904.87	80.81	396,363	325.13	26,274
38 Levy	4,870.30	6.91	33,654	359.70	2,486
39 Liberty	5,127.47	0.00	0	102.53	0
40 Madison	4,657.77	12.54	58,408	572.23	7,176
41 Manatee	5,082.01	144.23	732,978	147.99	21,345
42 Marion	4,794.95	365.29	1,751,547	435.05	158,919
43 Martin	5,515.43	0.00	0	0.00	0
44 Monroe	6,796.39	8.76	59,536	0.00	0
45 Nassau	4,976.67	27.19	135,316	253.33	6,888
46 Okaloosa	5,043.91	246.19	1,241,760	186.09	45,813
47 Okeechobee	4,835.66	22.82	110,350	394.34	8,999
48 Orange	5,166.14	530.38	2,740,017	63.86	33,870
49 Osceola	4,990.29	442.01	2,205,758	239.71	105,954
50 Palm Beach	5,477.06	388.02	2,125,209	0.00	0
51 Pasco	5,042.33	1,381.71	6,967,038	187.67	259,306
52 Pinellas	5,153.14	360.26	1,856,470	76.86	27,690
53 Polk	4,916.68	414.60	2,038,456	313.32	129,902
54 Putnam	4,779.87	55.79	266,669	450.13	25,113
55 St. Johns	5,035.25	468.32	2,358,108	194.75	91,205
56 St. Lucie	4,938.48	144.10	711,635	291.52	42,008
57 Santa Rosa	4,869.17	196.50	956,792	360.83	70,903
58 Sarasota	5,626.24	92.90	522,678	0.00	0
59 Seminole	5,006.70	897.13	4,491,661	223.30	200,329
60 Sumter	5,285.12	16.41	86,729	0.00	0
61 Suwannee	4,667.47	41.96	195,847	562.53	23,604
62 Taylor	4,687.06	1.16	5,437	542.94	630
63 Union	4,828.42	2.30	11,105	401.58	924
64 Volusia	4,954.69	341.39	1,691,482	275.31	93,988
65 Wakulla	4,811.14	6.57	31,609	418.86	2,752
66 Walton	5,639.55	39.81	224,510	0.00	0
67 Washington	4,761.19	30.62	145,788	468.81	14,355
68 Washington Special	4,740.69	0.00	0	489.31	0
69 FAMU Lab School	4,977.45	7.60	37,829	252.55	1,919
70 FAU - Palm Beach	5,449.86	0.00	0	0.00	0
71 FAU - St. Lucie	5,032.70	0.00	0	197.30	0
72 FSU Lab - Broward	5,288.02	0.00	0	0.00	0
73 FSU Lab - Leon	4,823.90	0.00	0	406.10	0
74 UF Lab	4,979.63	10.34	51,489	250.37	2,589
75 Virtual School	4,792.63	32,363.36	155,105,610	437.37	14,154,763
State	5,132.29	45,289.86	220,394,456	97.71	16,683,272

2015-16 FEFP Fourth Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	28,337.33	430,561	680,561
2 Baker	250,000	4,838.54	73,517	323,517
3 Bay	250,000	27,117.61	412,029	662,029
4 Bradford	250,000	3,094.54	47,019	297,019
5 Brevard	250,000	71,673.92	1,089,024	1,339,024
6 Broward	250,000	267,733.74	4,067,984	4,317,984
7 Calhoun	250,000	2,178.40	33,099	283,099
8 Charlotte	250,000	15,616.89	237,285	487,285
9 Citrus	250,000	14,890.05	226,242	476,242
10 Clay	250,000	36,628.21	556,534	806,534
11 Collier	250,000	45,341.60	688,927	938,927
12 Columbia	250,000	10,124.30	153,830	403,830
13 Miami-Dade	250,000	352,861.40	5,361,426	5,611,426
14 DeSoto	250,000	4,847.82	73,658	323,658
15 Dixie	250,000	2,113.52	32,113	282,113
16 Duval	250,000	128,892.62	1,958,413	2,208,413
17 Escambia	250,000	40,125.27	609,669	859,669
18 Flagler	250,000	12,822.01	194,819	444,819
19 Franklin	250,000	1,239.66	18,836	268,836
20 Gadsden	250,000	5,451.93	82,837	332,837
21 Gilchrist	250,000	2,631.00	39,976	289,976
22 Glades	250,000	1,658.34	25,197	275,197
23 Gulf	250,000	1,875.81	28,501	278,501
24 Hamilton	250,000	1,666.66	25,324	275,324
25 Hardee	250,000	5,266.85	80,025	330,025
26 Hendry	250,000	7,106.15	107,972	357,972
27 Hernando	250,000	22,092.80	335,681	585,681
28 Highlands	250,000	12,298.65	186,867	436,867
29 Hillsborough	250,000	208,545.23	3,168,666	3,418,666
30 Holmes	250,000	3,167.49	48,127	298,127
31 Indian River	250,000	17,656.46	268,275	518,275
32 Jackson	250,000	6,527.51	99,180	349,180
33 Jefferson	250,000	801.48	12,178	262,178
34 Lafayette	250,000	1,202.63	18,273	268,273
35 Lake	250,000	41,879.70	636,326	886,326
36 Lee	250,000	90,069.39	1,368,527	1,618,527
37 Leon	250,000	33,585.34	510,300	760,300
38 Levy	250,000	5,404.09	82,111	332,111
39 Liberty	250,000	1,377.02	20,923	270,923
40 Madison	250,000	2,520.09	38,291	288,291
41 Manatee	250,000	47,663.36	724,204	974,204
42 Marion	250,000	42,191.86	641,069	891,069
43 Martin	250,000	18,713.88	284,341	534,341
44 Monroe	250,000	8,056.78	122,416	372,416
45 Nassau	250,000	11,317.25	171,956	421,956
46 Okaloosa	250,000	30,253.76	459,680	709,680
47 Okeechobee	250,000	6,462.90	98,198	348,198
48 Orange	250,000	195,449.44	2,969,687	3,219,687
49 Osceola	250,000	61,231.27	930,357	1,180,357
50 Palm Beach	250,000	186,328.99	2,831,109	3,081,109
51 Pasco	250,000	69,813.37	1,060,754	1,310,754
52 Pinellas	250,000	101,864.67	1,547,746	1,797,746
53 Polk	250,000	99,150.20	1,506,502	1,756,502
54 Putnam	250,000	10,850.40	164,863	414,863
55 St. Johns	250,000	36,276.62	551,192	801,192
56 St. Lucie	250,000	39,152.26	594,885	844,885
57 Santa Rosa	250,000	26,232.00	398,573	648,573
58 Sarasota	250,000	42,147.83	640,400	890,400
59 Seminole	250,000	66,306.77	1,007,475	1,257,475
60 Sumter	250,000	8,255.06	125,429	375,429
61 Suwannee	250,000	5,996.65	91,114	341,114
62 Taylor	250,000	2,696.89	40,977	290,977
63 Union	250,000	2,227.69	33,848	283,848
64 Volusia	250,000	62,362.66	947,547	1,197,547
65 Wakulla	250,000	5,077.56	77,149	327,149
66 Walton	250,000	8,558.57	130,040	380,040
67 Washington	250,000	3,215.72	48,860	298,860
68 Washington Special ¹	0	161.57	2,455	2,455
69 FAMU Lab School	250,000	471.71	7,167	257,167
70 FAU - Palm Beach	250,000	1,082.94	16,454	266,454
71 FAU - St. Lucie	250,000	1,414.49	21,492	271,492
72 FSU Lab - Broward	250,000	686.19	10,426	260,426
73 FSU Lab - Leon	250,000	1,705.52	25,914	275,914
74 UF Lab School	250,000	1,130.66	17,179	267,179
75 Virtual School ²	0	32,363.36	0	0
Total	18,250,000	2,780,132.90	41,750,000	60,000,000

1. The Washington Special School District does not receive the minimum allocation for the Digital Classrooms Allocation.
 2. The Florida Virtual School does not receive Digital Classrooms funds.

2015-16 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	264,642	529,961	794,603
4 Bradford	0	0	0
5 Brevard	579,621	2,014,995	2,594,616
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	527,070	0	527,070
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	50,015	0	50,015
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	239,975	412,064	652,039
17 Escambia	475,606	1,303,671	1,779,277
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,056	218,729	265,785
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	756,506	298,539	1,055,045
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	62,745	0	62,745
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,260	904,605	994,865
45 Nassau	0	0	0
46 Okaloosa	1,118,314	1,286,913	2,405,227
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,750	0	4,750
51 Pasco	0	0	0
52 Pinellas	38,711	0	38,711
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,091	696,562	1,179,653
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,738,362	7,666,039	12,404,401

2015-16 FEFP Fourth Calculation
 Prior-Year Adjustments Summary

District	2014-15 Net State FEFP Paid ¹	2014-15 Net State FEFP Earned ²	2014-15 Earned Vs. Paid Adjustment	2012-13 FEFP Audit Adjustments	2012-13 FEFP Reallocation	2012-13 Transportation Audit Adjustments	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6	-7-
1 Alachua	86,170,315	86,467,427	297,112	(42,405)	57,070	(345,116)	(33,339)
2 Baker	23,136,949	23,109,798	(27,151)	0	10,809	5,619	(10,723)
3 Bay	68,928,007	69,327,087	399,080	0	53,017	15,762	467,859
4 Bradford	13,264,597	13,469,755	205,158	0	7,011	2,733	214,902
5 Brevard	236,124,391	236,455,519	331,128	0	152,493	43,177	526,798
6 Broward	648,773,801	648,177,107	(596,694)	0	534,251	119,391	56,948
7 Calhoun	11,416,923	11,441,445	24,522	(132)	5,022	(362)	29,050
8 Charlotte	14,739,864	14,723,884	(15,980)	(68,093)	32,721	9,483	(41,869)
9 Citrus	37,485,579	37,402,609	(82,970)	0	31,215	15,398	(36,357)
10 Clay	147,691,801	148,024,264	332,463	0	76,582	22,716	431,761
11 Collier	24,816,239	24,914,323	98,084	0	92,827	29,553	220,464
12 Columbia	44,068,556	44,065,136	(3,420)	0	21,342	7,361	25,283
13 Miami-Dade	701,787,061	702,559,335	772,274	(2,140,988)	732,067	(89,129)	(725,776)
14 DeSoto	20,139,674	20,130,424	(9,250)	0	10,506	2,936	4,192
15 Dixie	9,785,854	9,810,399	24,545	(18,439)	4,578	(740)	9,944
16 Duval	437,514,842	436,899,550	(615,292)	0	266,537	60,548	(288,207)
17 Escambia	135,423,044	135,398,906	(24,138)	(196,420)	83,450	1,322	(135,786)
18 Flagler	28,808,210	28,693,844	(114,366)	(175,184)	26,303	(167,570)	(430,817)
19 Franklin	767,947	768,366	419	(6,710)	2,443	(33,021)	(36,869)
20 Gadsden	24,424,766	24,445,559	20,793	(55,823)	12,289	(9,571)	(32,312)
21 Gilchrist	12,521,354	12,535,482	14,128	(8,915)	5,886	(3,539)	7,560
22 Glades	6,891,437	6,897,847	6,410	0	3,385	825	10,620
23 Gulf	3,804,793	3,808,947	4,154	(12,046)	3,915	3,545	(432)
24 Hamilton	6,023,232	6,030,675	7,443	0	3,505	1,352	12,300
25 Hardee	21,513,014	21,493,704	(19,310)	0	10,774	4,192	(4,344)
26 Hendry	30,102,310	30,116,256	13,946	(49,080)	14,949	4,848	(15,337)
27 Hernando	79,142,856	79,019,734	(123,122)	0	46,065	18,592	(58,465)
28 Highlands	41,467,351	41,412,677	(54,674)	0	24,908	9,217	(20,549)
29 Hillsborough	742,542,639	742,547,168	4,529	(266,727)	424,351	82,577	244,730
30 Holmes	16,892,826	16,808,118	(84,708)	0	7,251	2,937	(74,520)
31 Indian River	20,791,033	20,899,851	108,818	0	36,039	15,170	160,027
32 Jackson	29,734,891	29,752,794	17,903	(59,943)	14,734	(17,082)	(44,388)
33 Jefferson	2,541,522	2,535,804	(5,718)	(4,697)	2,352	(3,467)	(11,530)
34 Lafayette	5,827,808	5,825,847	(1,961)	0	2,586	785	1,410
35 Lake	132,063,411	131,980,498	(82,913)	0	82,690	29,277	29,054
36 Lee	160,195,924	160,400,080	204,156	(566,851)	181,075	73,637	(107,983)
37 Leon	106,002,406	105,910,566	(91,840)	(101,412)	69,722	9,976	(113,554)
38 Levy	23,777,691	23,795,790	18,099	(3,861)	12,553	(1,437)	25,354
39 Liberty	8,286,116	8,268,354	(17,762)	0	3,514	1,072	(13,176)
40 Madison	11,746,881	11,564,735	(182,146)	0	5,768	2,464	(173,914)
41 Manatee	110,047,038	109,455,997	(591,041)	0	93,740	25,772	(471,529)
42 Marion	145,455,683	145,033,833	(421,850)	(75,042)	86,822	5,334	(404,736)
43 Martin	10,157,131	9,816,093	(341,038)	0	38,199	15,730	(287,109)
44 Monroe	3,751,051	3,642,630	(108,421)	0	16,645	4,057	(87,719)
45 Nassau	25,504,421	25,481,755	(22,666)	0	22,933	10,727	10,994
46 Okaloosa	84,584,964	84,432,017	(152,947)	0	61,903	20,898	(70,146)
47 Okeechobee	27,936,205	27,909,366	(26,839)	0	14,283	6,713	(5,843)
48 Orange	523,612,653	524,209,711	597,058	(1,319,014)	377,274	(401,285)	(745,967)
49 Osceola	212,540,888	211,985,376	(555,512)	0	115,899	38,159	(401,454)
50 Palm Beach	251,990,668	251,875,062	(115,606)	0	374,226	88,284	346,904
51 Pasco	273,318,264	273,044,179	(274,085)	(103,188)	144,828	43,688	(188,757)
52 Pinellas	218,004,044	218,142,573	138,529	0	210,610	44,325	393,464
53 Polk	393,187,081	393,211,826	24,745	(212,334)	203,463	(29,989)	(14,115)
54 Putnam	41,468,290	41,562,615	94,325	0	22,861	10,663	127,849
55 St. Johns	82,942,691	82,878,601	(64,090)	(137,868)	65,764	18,953	(117,241)
56 St. Lucie	126,937,823	127,532,839	595,016	0	82,171	36,110	713,297
57 Santa Rosa	93,626,554	93,956,824	330,270	0	52,069	22,125	404,464
58 Sarasota	23,044,565	23,103,115	58,550	0	87,251	24,844	170,645
59 Seminole	208,362,056	208,465,378	103,322	0	131,776	44,476	279,574
60 Sumter	4,178,242	4,128,515	(49,727)	0	15,232	4,350	(30,145)
61 Suwannee	23,769,653	23,716,516	(53,137)	0	11,962	5,767	(35,408)
62 Taylor	8,936,651	8,996,204	59,553	0	5,748	2,288	67,589
63 Union	12,163,123	12,167,538	4,415	0	5,049	2,105	11,569
64 Volusia	183,740,747	183,980,249	239,502	(42,239)	126,175	9,891	333,329
65 Wakulla	22,216,262	22,203,932	(12,330)	0	10,835	9,147	7,652
66 Walton	5,572,590	5,445,430	(127,160)	0	14,943	7,921	(104,296)
67 Washington	14,660,816	14,666,778	5,962	0	7,488	3,516	16,966
68 Washington Special	1,408,210	1,302,410	(105,800)	0	676	0	(105,124)
69 FAMU Lab School	3,175,532	3,172,052	(3,480)	0	1,187	0	(2,293)
70 FAU - Palm Beach	6,565,080	6,564,850	(230)	480	1,874	0	2,124
71 FAU - St. Lucie	7,710,156	7,718,028	7,872	0	2,912	0	10,784
72 FSU Lab - Broward	4,145,244	4,145,291	47	0	1,518	0	1,565
73 FSU Lab - Leon	9,718,588	9,721,354	2,766	(1,667)	3,622	0	4,721
74 UF Lab School	7,190,735	7,196,509	5,774	0	2,633	0	8,407
75 Virtual School	151,200,403	151,206,907	6,504	0	85,472	0	91,976
Total	7,499,962,017	7,499,962,017	0	(5,668,598)	5,668,598	0	0

1. From the 2014-15 FEFP Fourth Calculation.
 1. From the 2014-15 FEFP Final Calculation.

2015-16 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,129,340	9,216,286	7,011,681	30,357,307
2 Baker	2,304,098	1,661,283	1,175,838	5,141,219
3 Bay	14,026,516	9,400,595	6,788,452	30,215,563
4 Bradford	1,610,903	958,769	709,336	3,279,008
5 Brevard	34,617,538	25,243,864	19,893,634	79,755,036
6 Broward	132,086,864	95,195,011	76,456,590	303,738,465
7 Calhoun	1,060,587	695,551	480,988	2,237,126
8 Charlotte	6,761,238	5,371,121	4,724,272	16,856,631
9 Citrus	6,475,957	4,871,686	4,002,648	15,350,291
10 Clay	16,018,690	12,548,432	10,478,191	39,045,313
11 Collier	22,383,826	16,924,206	12,454,235	51,762,267
12 Columbia	4,971,428	3,488,335	2,205,287	10,665,050
13 Miami-Dade	169,350,808	126,711,916	102,523,621	398,586,345
14 DeSoto	2,481,313	1,621,810	1,106,917	5,210,040
15 Dixie	1,087,055	648,008	456,212	2,191,275
16 Duval	67,102,086	44,745,116	32,599,545	144,446,747
17 Escambia	19,998,496	13,484,475	9,958,372	43,441,343
18 Flagler	5,353,399	4,273,263	3,365,407	12,992,069
19 Franklin	628,224	423,434	233,655	1,285,313
20 Gadsden	2,744,163	1,828,073	1,183,504	5,755,740
21 Gilchrist	1,312,819	853,205	686,835	2,852,859
22 Glades	970,358	655,123	226,295	1,851,776
23 Gulf	893,977	597,428	526,287	2,017,692
24 Hamilton	854,434	547,728	371,325	1,773,487
25 Hardee	2,628,139	1,771,875	1,229,494	5,629,508
26 Hendry	3,504,859	2,317,651	1,837,484	7,659,994
27 Hernando	10,232,218	7,471,287	5,704,410	23,407,915
28 Highlands	6,066,029	4,012,215	2,896,082	12,974,326
29 Hillsborough	105,798,137	72,079,780	54,601,750	232,479,667
30 Holmes	1,480,056	1,046,859	675,654	3,202,569
31 Indian River	8,135,931	6,269,571	4,690,337	19,095,839
32 Jackson	2,960,112	2,213,120	1,551,696	6,724,928
33 Jefferson	447,308	238,551	153,109	838,968
34 Lafayette	517,027	415,699	264,546	1,197,272
35 Lake	19,738,071	14,555,615	10,927,933	45,221,619
36 Lee	43,882,342	31,283,080	24,436,941	99,602,363
37 Leon	16,704,955	11,037,579	8,487,768	36,230,302
38 Levy	2,636,661	1,796,690	1,229,247	5,662,598
39 Liberty	651,001	446,828	283,089	1,380,918
40 Madison	1,216,629	697,070	546,127	2,459,826
41 Manatee	23,565,346	16,688,242	11,703,227	51,956,815
42 Marion	18,861,930	13,795,918	10,889,098	43,546,946
43 Martin	8,463,155	6,414,753	5,599,127	20,477,035
44 Monroe	4,085,515	2,866,194	2,146,690	9,098,399
45 Nassau	4,976,020	3,949,081	3,222,896	12,147,997
46 Okaloosa	14,851,799	10,425,443	7,493,089	32,770,331
47 Okeechobee	3,034,733	2,127,355	1,519,837	6,681,925
48 Orange	97,006,901	70,603,484	53,426,579	221,036,964
49 Osceola	27,599,358	21,574,214	16,970,073	66,143,645
50 Palm Beach	92,287,163	67,224,246	52,863,714	212,375,123
51 Pasco	32,648,105	24,837,879	18,170,028	75,656,012
52 Pinellas	48,872,886	35,112,047	28,944,872	112,929,805
53 Polk	46,961,940	34,297,734	25,660,788	106,920,462
54 Putnam	5,342,136	3,691,418	2,440,496	11,474,050
55 St. Johns	15,994,927	12,769,627	9,593,330	38,357,884
56 St. Lucie	17,507,267	13,498,305	10,782,735	41,788,307
57 Santa Rosa	11,564,528	9,124,878	6,931,114	27,620,520
58 Sarasota	19,713,592	15,414,525	12,108,965	47,237,082
59 Seminole	29,051,425	22,803,303	18,837,690	70,692,418
60 Sumter	3,936,469	2,940,143	1,843,370	8,719,982
61 Suwannee	2,830,839	1,877,864	1,400,133	6,108,836
62 Taylor	1,420,880	781,127	591,686	2,793,693
63 Union	1,095,211	824,074	476,603	2,395,888
64 Volusia	28,852,988	21,178,716	16,893,076	66,924,780
65 Wakulla	2,454,016	1,619,913	1,242,250	5,316,179
66 Walton	4,247,007	2,928,482	1,913,585	9,089,074
67 Washington	1,461,353	1,053,682	786,494	3,301,529
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,455	148,591	101,692	489,738
70 FAU - Palm Beach	359,213	343,726	439,929	1,142,868
71 FAU - St. Lucie	857,472	759,181	885	1,617,538
72 FSU Lab - Broward	629,171	244,580	1,851	875,602
73 FSU Lab - Leon	517,443	623,365	527,829	1,668,637
74 UF Lab	311,750	394,125	386,817	1,092,692
75 Virtual School ¹	0	0	0	0
State	1,327,425,585	962,554,403	745,045,342	3,035,025,330

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2015-16	2015-16	\$1,313.27 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,780.98	10,973.99	14,411,812	0.9804	14,129,340
2 Baker	1,607.05	1,796.88	2,359,789	0.9764	2,304,098
3 Bay	9,294.94	11,057.67	14,521,706	0.9659	14,026,516
4 Bradford	1,108.63	1,262.10	1,657,478	0.9719	1,610,903
5 Brevard	22,769.72	26,336.10	34,586,410	1.0009	34,617,538
6 Broward	85,162.95	98,087.19	128,814,964	1.0254	132,086,864
7 Calhoun	751.29	866.33	1,137,725	0.9322	1,060,587
8 Charlotte	4,441.91	5,222.56	6,858,631	0.9858	6,761,238
9 Citrus	4,600.52	5,179.80	6,802,476	0.9520	6,475,957
10 Clay	10,688.28	12,286.02	16,134,861	0.9928	16,018,690
11 Collier	14,273.82	16,635.12	21,846,404	1.0246	22,383,826
12 Columbia	3,535.54	3,962.25	5,203,504	0.9554	4,971,428
13 Miami-Dade	110,537.29	126,847.86	166,585,489	1.0166	169,350,808
14 DeSoto	1,721.48	1,935.48	2,541,808	0.9762	2,481,313
15 Dixie	780.74	882.93	1,159,525	0.9375	1,087,055
16 Duval	44,617.86	50,504.52	66,326,071	1.0117	67,102,086
17 Escambia	13,739.98	15,663.46	20,570,352	0.9722	19,998,496
18 Flagler	3,801.78	4,276.53	5,616,239	0.9532	5,353,399
19 Franklin	449.46	518.61	681,075	0.9224	628,224
20 Gadsden	1,959.22	2,206.51	2,897,743	0.9470	2,744,163
21 Gilchrist	873.01	1,047.20	1,375,256	0.9546	1,312,819
22 Glades	675.91	761.19	999,648	0.9707	970,358
23 Gulf	607.51	723.33	949,928	0.9411	893,977
24 Hamilton	608.59	698.31	917,070	0.9317	854,434
25 Hardee	1,831.15	2,067.16	2,714,739	0.9681	2,628,139
26 Hendry	2,411.15	2,728.00	3,582,601	0.9783	3,504,859
27 Hernando	6,866.95	8,010.08	10,519,398	0.9727	10,232,218
28 Highlands	4,286.81	4,850.90	6,370,541	0.9522	6,066,029
29 Hillsborough	70,241.09	79,921.47	104,958,469	1.0080	105,798,137
30 Holmes	1,072.75	1,204.06	1,581,256	0.9360	1,480,056
31 Indian River	5,418.84	6,208.83	8,153,870	0.9978	8,135,931
32 Jackson	2,125.82	2,424.70	3,184,286	0.9296	2,960,112
33 Jefferson	322.43	362.00	475,404	0.9409	447,308
34 Lafayette	377.22	425.11	558,284	0.9261	517,027
35 Lake	13,434.12	15,451.54	20,292,044	0.9727	19,738,071
36 Lee	29,179.73	33,037.93	43,387,722	1.0114	43,882,342
37 Leon	11,540.05	13,208.85	17,346,786	0.9630	16,704,955
38 Levy	1,863.13	2,106.06	2,765,825	0.9533	2,636,661
39 Liberty	433.05	527.80	693,144	0.9392	651,001
40 Madison	896.35	1,001.96	1,315,844	0.9246	1,216,629
41 Manatee	15,644.99	17,849.42	23,441,108	1.0053	23,565,346
42 Marion	13,260.61	15,006.34	19,707,376	0.9571	18,861,930
43 Martin	5,546.70	6,398.27	8,402,656	1.0072	8,463,155
44 Monroe	2,675.04	3,060.15	4,018,803	1.0166	4,085,515
45 Nassau	3,398.08	3,828.85	5,028,314	0.9896	4,976,020
46 Okaloosa	10,052.87	11,445.22	15,030,664	0.9881	14,851,799
47 Okeechobee	2,107.84	2,381.80	3,127,946	0.9702	3,034,733
48 Orange	61,740.97	73,837.15	96,968,114	1.0004	97,006,901
49 Osceola	18,548.99	21,335.79	28,019,653	0.9850	27,599,358
50 Palm Beach	59,391.63	68,100.40	89,434,212	1.0319	92,287,163
51 Pasco	21,532.82	25,149.38	33,027,926	0.9885	32,648,105
52 Pinellas	32,365.14	37,025.82	48,624,899	1.0051	48,872,886
53 Polk	32,075.89	36,507.96	47,944,809	0.9795	46,961,940
54 Putnam	3,742.33	4,225.86	5,549,695	0.9626	5,342,136
55 St. Johns	10,859.87	12,347.39	16,215,457	0.9864	15,994,927
56 St. Lucie	11,886.43	13,391.31	17,586,406	0.9955	17,507,267
57 Santa Rosa	7,844.13	9,144.24	12,008,856	0.9630	11,564,528
58 Sarasota	12,907.82	14,828.68	19,474,061	1.0123	19,713,592
59 Seminole	19,618.57	22,286.36	29,268,008	0.9926	29,051,425
60 Sumter	2,770.25	3,119.75	4,097,074	0.9608	3,936,469
61 Suwannee	2,063.69	2,312.59	3,037,055	0.9321	2,830,839
62 Taylor	1,042.67	1,167.52	1,533,269	0.9267	1,420,880
63 Union	762.50	865.73	1,136,937	0.9633	1,095,211
64 Volusia	19,554.19	22,647.50	29,742,282	0.9701	28,852,988
65 Wakulla	1,739.42	1,957.09	2,570,188	0.9548	2,454,016
66 Walton	2,988.36	3,341.86	4,388,764	0.9677	4,247,007
67 Washington	1,026.07	1,186.69	1,558,444	0.9377	1,461,353
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.81	189.34	248,655	0.9630	239,455
70 FAU - Palm Beach	237.06	265.07	348,108	1.0319	359,213
71 FAU - St. Lucie	582.82	655.88	861,348	0.9955	857,472
72 FSU Lab - Broward	418.72	467.22	613,586	1.0254	629,171
73 FSU Lab - Leon	366.81	409.15	537,324	0.9630	517,443
74 UF Lab	217.16	242.13	317,982	0.9804	311,750
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 879,829.35 1,010,246.30 1,326,726,156 1,327,425,585

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2015-16	2015-16	\$895.79 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,375.23	10,494.13	9,400,537	0.9804	9,216,286
2 Baker	1,890.93	1,899.37	1,701,437	0.9764	1,661,283
3 Bay	10,243.03	10,864.68	9,732,472	0.9659	9,400,595
4 Bradford	1,096.39	1,101.25	986,489	0.9719	958,769
5 Brevard	27,029.13	28,155.22	25,221,165	1.0009	25,243,864
6 Broward	100,635.85	103,636.96	92,836,952	1.0254	95,195,011
7 Calhoun	814.61	832.94	746,139	0.9322	695,551
8 Charlotte	5,854.38	6,082.33	5,448,490	0.9858	5,371,121
9 Citrus	5,606.84	5,712.63	5,117,317	0.9520	4,871,686
10 Clay	13,738.66	14,109.82	12,639,436	0.9928	12,548,432
11 Collier	17,695.02	18,439.44	16,517,866	1.0246	16,924,206
12 Columbia	4,050.38	4,075.93	3,651,177	0.9554	3,488,335
13 Miami-Dade	134,385.11	139,142.93	124,642,845	1.0166	126,711,916
14 DeSoto	1,836.53	1,854.62	1,661,350	0.9762	1,621,810
15 Dixie	747.03	771.62	691,209	0.9375	648,008
16 Duval	48,251.10	49,372.79	44,227,652	1.0117	44,745,116
17 Escambia	14,973.90	15,483.61	13,870,063	0.9722	13,484,475
18 Flagler	4,947.38	5,004.60	4,483,071	0.9532	4,273,263
19 Franklin	499.51	512.46	459,057	0.9224	423,434
20 Gadsden	2,127.29	2,154.95	1,930,383	0.9470	1,828,073
21 Gilchrist	963.20	997.76	893,783	0.9546	853,205
22 Glades	736.82	753.41	674,897	0.9707	655,123
23 Gulf	690.56	708.67	634,819	0.9411	597,428
24 Hamilton	629.11	656.27	587,880	0.9317	547,728
25 Hardee	2,020.71	2,043.18	1,830,260	0.9681	1,771,875
26 Hendry	2,602.91	2,644.66	2,369,060	0.9783	2,317,651
27 Hernando	8,374.58	8,574.53	7,680,978	0.9727	7,471,287
28 Highlands	4,639.27	4,703.81	4,213,626	0.9522	4,012,215
29 Hillsborough	77,891.32	79,826.43	71,507,718	1.0080	72,079,780
30 Holmes	1,237.47	1,248.55	1,118,439	0.9360	1,046,859
31 Indian River	6,844.52	7,014.36	6,283,394	0.9978	6,269,571
32 Jackson	2,541.06	2,657.68	2,380,723	0.9296	2,213,120
33 Jefferson	283.03	283.03	253,535	0.9409	238,551
34 Lafayette	493.40	501.09	448,871	0.9261	415,699
35 Lake	16,063.54	16,704.96	14,964,136	0.9727	14,555,615
36 Lee	33,915.93	34,528.71	30,930,473	1.0114	31,283,080
37 Leon	12,487.99	12,795.03	11,461,660	0.9630	11,037,579
38 Levy	2,076.98	2,103.96	1,884,706	0.9533	1,796,690
39 Liberty	519.14	531.10	475,754	0.9392	446,828
40 Madison	841.55	841.62	753,915	0.9246	697,070
41 Manatee	18,174.25	18,531.42	16,600,261	1.0053	16,688,242
42 Marion	15,883.86	16,091.15	14,414,291	0.9571	13,795,918
43 Martin	6,995.41	7,109.81	6,368,897	1.0072	6,414,753
44 Monroe	3,065.07	3,147.38	2,819,392	1.0166	2,866,194
45 Nassau	4,396.20	4,454.82	3,990,583	0.9896	3,949,081
46 Okaloosa	11,531.82	11,778.43	10,551,000	0.9881	10,425,443
47 Okeechobee	2,420.85	2,447.78	2,192,697	0.9702	2,127,355
48 Orange	75,232.00	78,785.49	70,575,254	1.0004	70,603,484
49 Osceola	23,499.49	24,450.77	21,902,755	0.9850	21,574,214
50 Palm Beach	70,634.11	72,724.73	65,146,086	1.0319	67,224,246
51 Pasco	27,063.70	28,049.92	25,126,838	0.9885	24,837,879
52 Pinellas	37,897.77	38,997.85	34,933,884	1.0051	35,112,047
53 Polk	38,024.74	39,089.02	35,015,553	0.9795	34,297,734
54 Putnam	4,243.30	4,280.96	3,834,841	0.9626	3,691,418
55 St. Johns	14,179.49	14,451.70	12,945,688	0.9864	12,769,627
56 St. Lucie	14,900.48	15,136.72	13,559,322	0.9955	13,498,305
57 Santa Rosa	10,253.86	10,577.78	9,475,470	0.9630	9,124,878
58 Sarasota	16,412.67	16,998.66	15,227,230	1.0123	15,414,525
59 Seminole	25,095.02	25,645.86	22,973,305	0.9926	22,803,303
60 Sumter	3,370.00	3,416.09	3,060,099	0.9608	2,940,143
61 Suwannee	2,233.35	2,249.03	2,014,659	0.9321	1,877,864
62 Taylor	930.43	940.97	842,912	0.9267	781,127
63 Union	944.83	954.99	855,470	0.9633	824,074
64 Volusia	23,525.01	24,371.20	21,831,477	0.9701	21,178,716
65 Wakulla	1,878.09	1,893.97	1,696,599	0.9548	1,619,913
66 Walton	3,368.63	3,378.28	3,026,229	0.9677	2,928,482
67 Washington	1,231.65	1,254.41	1,123,688	0.9377	1,053,682
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	172.25	172.25	154,300	0.9630	148,591
70 FAU - Palm Beach	371.70	371.85	333,100	1.0319	343,726
71 FAU - St. Lucie	834.05	851.33	762,613	0.9955	759,181
72 FSU Lab - Broward	266.27	266.27	238,522	1.0254	244,580
73 FSU Lab - Leon	722.17	722.62	647,316	0.9630	623,365
74 UF Lab	448.77	448.77	402,004	0.9804	394,125
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,042,852.68	1,073,863.37	961,956,069		962,554,403

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2015-16	2015-16	\$897.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,829.97	7,964.65	7,151,857	0.9804	7,011,681
2 Baker	1,325.35	1,341.12	1,204,259	0.9764	1,175,838
3 Bay	7,276.91	7,826.84	7,028,111	0.9659	6,788,452
4 Bradford	799.01	812.79	729,845	0.9719	709,336
5 Brevard	21,068.62	22,134.58	19,875,746	1.0009	19,893,634
6 Broward	80,369.70	83,036.58	74,562,697	1.0254	76,456,590
7 Calhoun	562.84	574.61	515,971	0.9322	480,988
8 Charlotte	5,234.75	5,336.96	4,792,323	0.9858	4,724,272
9 Citrus	4,517.10	4,682.29	4,204,462	0.9520	4,002,648
10 Clay	11,311.39	11,753.64	10,554,181	0.9928	10,478,191
11 Collier	13,051.05	13,536.63	12,155,217	1.0246	12,454,235
12 Columbia	2,526.26	2,570.56	2,308,234	0.9554	2,205,287
13 Miami-Dade	108,315.61	112,310.84	100,849,519	1.0166	102,523,621
14 DeSoto	1,237.06	1,262.77	1,133,904	0.9762	1,106,917
15 Dixie	524.60	541.93	486,626	0.9375	456,212
16 Duval	34,318.54	35,884.56	32,222,541	1.0117	32,599,545
17 Escambia	10,916.16	11,407.24	10,243,131	0.9722	9,958,372
18 Flagler	3,860.39	3,931.89	3,530,641	0.9532	3,365,407
19 Franklin	280.70	282.10	253,312	0.9224	233,655
20 Gadsden	1,341.62	1,391.77	1,249,740	0.9470	1,183,504
21 Gilchrist	770.43	801.27	719,500	0.9546	686,835
22 Glades	255.56	259.62	233,126	0.9707	226,295
23 Gulf	586.76	622.78	559,225	0.9411	526,287
24 Hamilton	419.35	443.84	398,546	0.9317	371,325
25 Hardee	1,385.30	1,414.34	1,270,007	0.9681	1,229,494
26 Hendry	2,058.64	2,091.70	1,878,242	0.9783	1,837,484
27 Hernando	6,391.81	6,531.00	5,864,511	0.9727	5,704,410
28 Highlands	3,313.83	3,387.12	3,041,464	0.9522	2,896,082
29 Hillsborough	58,302.93	60,324.52	54,168,403	1.0080	54,601,750
30 Holmes	799.89	803.89	721,853	0.9360	675,654
31 Indian River	5,056.36	5,234.90	4,700,678	0.9978	4,690,337
32 Jackson	1,781.81	1,858.91	1,669,208	0.9296	1,551,696
33 Jefferson	179.64	181.22	162,726	0.9409	153,109
34 Lafayette	313.35	318.12	285,656	0.9261	264,546
35 Lake	11,993.31	12,511.43	11,234,639	0.9727	10,927,933
36 Lee	26,327.40	26,907.40	24,161,500	1.0114	24,436,941
37 Leon	9,423.88	9,815.56	8,813,882	0.9630	8,487,768
38 Levy	1,411.24	1,436.01	1,289,465	0.9533	1,229,247
39 Liberty	328.52	335.67	301,415	0.9392	283,089
40 Madison	654.47	657.79	590,663	0.9246	546,127
41 Manatee	12,708.02	12,964.56	11,641,527	1.0053	11,703,227
42 Marion	12,461.34	12,670.17	11,377,179	0.9571	10,889,098
43 Martin	5,982.78	6,190.88	5,559,101	1.0072	5,599,127
44 Monroe	2,294.50	2,351.62	2,111,637	1.0166	2,146,690
45 Nassau	3,565.05	3,626.89	3,256,766	0.9896	3,222,896
46 Okaloosa	8,067.08	8,445.16	7,583,331	0.9881	7,493,089
47 Okeechobee	1,726.96	1,744.55	1,566,519	0.9702	1,519,837
48 Orange	57,128.32	59,474.60	53,405,217	1.0004	53,426,579
49 Osceola	18,503.90	19,186.48	17,228,500	0.9850	16,970,073
50 Palm Beach	55,102.50	57,051.61	51,229,493	1.0319	52,863,714
51 Pasco	19,597.81	20,470.42	18,381,414	0.9885	18,170,028
52 Pinellas	30,666.49	32,070.83	28,798,002	1.0051	28,944,872
53 Polk	28,289.09	29,175.17	26,197,844	0.9795	25,660,788
54 Putnam	2,788.86	2,823.45	2,535,317	0.9626	2,440,496
55 St. Johns	10,504.03	10,830.89	9,725,598	0.9864	9,593,330
56 St. Lucie	11,849.22	12,062.45	10,831,477	0.9955	10,782,735
57 Santa Rosa	7,842.41	8,015.39	7,197,419	0.9630	6,931,114
58 Sarasota	12,570.08	13,321.27	11,961,834	1.0123	12,108,965
59 Seminole	20,676.97	21,134.95	18,978,128	0.9926	18,837,690
60 Sumter	2,114.77	2,136.62	1,918,578	0.9608	1,843,370
61 Suwannee	1,661.23	1,672.84	1,502,127	0.9321	1,400,133
62 Taylor	702.00	711.05	638,487	0.9267	591,686
63 Union	543.18	550.99	494,761	0.9633	476,603
64 Volusia	18,572.31	19,392.78	17,413,747	0.9701	16,893,076
65 Wakulla	1,415.18	1,448.92	1,301,058	0.9548	1,242,250
66 Walton	2,185.23	2,202.19	1,977,457	0.9677	1,913,585
67 Washington	917.56	934.07	838,748	0.9377	786,494
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	117.01	117.60	105,599	0.9630	101,692
70 FAU - Palm Beach	472.42	474.78	426,329	1.0319	439,929
71 FAU - St. Lucie	0.99	0.99	889	0.9955	885
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	607.24	610.40	548,109	0.9630	527,829
74 UF Lab	437.21	439.39	394,550	0.9804	386,817
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	800,495.85	828,827.41	744,245,573		745,045,342

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2015-16 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	124,857,455	0	1,985,296	1,985,296
2 Baker	20,615,462	0	315,298	315,298
3 Bay	121,764,898	0	1,865,373	1,865,373
4 Bradford	13,231,495	0	72,071	72,071
5 Brevard	327,294,632	0	4,099,770	4,099,770
6 Broward	1,236,746,935	0	12,246,525	12,246,525
7 Calhoun	9,034,960	0	184,345	184,345
8 Charlotte	68,917,323	0	765,212	765,212
9 Citrus	63,052,140	0	889,570	889,570
10 Clay	163,700,478	0	2,119,481	2,119,481
11 Collier	211,919,763	0	2,351,050	2,351,050
12 Columbia	42,365,917	0	381,990	381,990
13 Miami-Dade	1,618,502,027	0	15,381,167	15,381,167
14 DeSoto	20,822,859	0	292,559	292,559
15 Dixie	8,894,392	0	48,825	48,825
16 Duval	585,772,077	0	5,158,968	5,158,968
17 Escambia	175,492,732	0	1,553,986	1,553,986
18 Flagler	53,452,532	0	644,311	644,311
19 Franklin	5,108,104	0	31,391	31,391
20 Gadsden	22,889,982	0	121,993	121,993
21 Gilchrist	11,447,629	0	123,636	123,636
22 Glades	7,131,591	0	0	0
23 Gulf	7,965,770	0	141,292	141,292
24 Hamilton	7,048,199	0	35,557	35,557
25 Hardee	22,419,205	0	176,577	176,577
26 Hendry	30,721,748	0	118,574	118,574
27 Hernando	95,724,770	0	1,251,270	1,251,270
28 Highlands	51,688,233	0	321,844	321,844
29 Hillsborough	948,663,723	0	8,914,088	8,914,088
30 Holmes	12,892,966	0	108,085	108,085
31 Indian River	79,631,824	0	978,174	978,174
32 Jackson	27,169,663	0	233,146	233,146
33 Jefferson	3,298,974	0	45,138	45,138
34 Lafayette	4,907,867	0	57,815	57,815
35 Lake	183,773,718	0	2,113,636	2,113,636
36 Lee	407,288,321	0	3,846,668	3,846,668
37 Leon	146,131,619	0	1,824,012	1,824,012
38 Levy	23,217,112	0	167,540	167,540
39 Liberty	6,181,677	0	0	0
40 Madison	10,237,232	0	53,909	53,909
41 Manatee	214,154,107	0	1,908,465	1,908,465
42 Marion	178,867,698	0	1,852,683	1,852,683
43 Martin	86,046,258	0	1,361,714	1,361,714
44 Monroe	36,707,886	0	531,931	531,931
45 Nassau	49,474,378	0	835,023	835,023
46 Okaloosa	135,656,486	0	2,451,567	2,451,567
47 Okeechobee	27,559,148	0	58,154	58,154
48 Orange	900,103,300	0	9,676,304	9,676,304
49 Osceola	270,972,921	0	1,883,620	1,883,620
50 Palm Beach	878,509,138	0	9,254,019	9,254,019
51 Pasco	312,960,290	0	3,853,720	3,853,720
52 Pinellas	462,041,034	0	4,939,581	4,939,581
53 Polk	432,358,837	0	4,149,364	4,149,364
54 Putnam	45,760,119	0	165,511	165,511
55 St. Johns	162,038,127	0	3,084,279	3,084,279
56 St. Lucie	171,497,972	0	1,221,987	1,221,987
57 Santa Rosa	112,938,519	0	2,192,775	2,192,775
58 Sarasota	195,393,962	0	2,734,660	2,734,660
59 Seminole	295,190,251	0	4,719,413	4,719,413
60 Sumter	34,788,112	0	478,619	478,619
61 Suwannee	24,581,295	0	249,677	249,677
62 Taylor	11,030,392	0	7,557	7,557
63 Union	9,410,940	0	149,227	149,227
64 Volusia	274,152,498	0	4,170,565	4,170,565
65 Wakulla	21,488,913	0	400,771	400,771
66 Walton	36,152,883	0	418,861	418,861
67 Washington	13,404,154	0	82,796	82,796
68 Washington Special	632,222	0	0	0
69 FAMU Lab School	1,970,922	0	0	0
70 FAU - Palm Beach	4,780,108	0	97,735	97,735
71 FAU - St. Lucie	6,225,180	0	135,556	135,556
72 FSU Lab - Broward	3,129,291	0	65,836	65,836
73 FSU Lab - Leon	7,166,997	0	163,317	163,317
74 UF Lab	4,883,555	0	109,813	109,813
75 Virtual School	136,980,775	0	157,635	157,635

State 12,540,986,672 0 134,582,877 134,582,877

2015-16 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2015 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,243,573,055	5.089	64,700,682
2 Baker	873,648,891	4.841	4,060,161
3 Bay	15,680,709,298	4.953	74,559,891
4 Bradford	937,953,314	4.984	4,487,769
5 Brevard	33,184,902,204	5.024	160,052,111
6 Broward	164,682,766,157	4.925	778,620,118
7 Calhoun	447,224,362	4.753	2,040,631
8 Charlotte	14,691,632,256	4.949	69,800,533
9 Citrus	8,861,423,299	4.918	41,837,261
10 Clay	9,952,760,388	4.889	46,712,684
11 Collier	74,516,479,122	3.229	230,989,163
12 Columbia	2,622,522,192	4.851	12,212,981
13 Miami-Dade	262,127,456,888	5.052	1,271,297,196
14 DeSoto	1,452,151,527	4.891	6,818,374
15 Dixie	516,489,227	4.698	2,329,408
16 Duval	57,541,925,181	4.867	268,854,288
17 Escambia	16,425,833,308	4.994	78,749,387
18 Flagler	7,950,953,355	5.004	38,195,108
19 Franklin	1,800,387,015	3.551	6,137,447
20 Gadsden	1,485,838,828	4.813	6,865,289
21 Gilchrist	662,506,024	5.000	3,180,029
22 Glades	598,217,296	4.796	2,754,288
23 Gulf	1,485,031,253	5.132	7,316,333
24 Hamilton	756,385,390	4.859	3,528,266
25 Hardee	1,599,264,777	4.839	7,429,289
26 Hendry	1,911,969,802	4.933	9,054,477
27 Hernando	8,420,099,226	4.948	39,996,145
28 Highlands	4,851,078,758	4.937	22,991,785
29 Hillsborough	80,545,571,481	4.999	386,541,419
30 Holmes	492,342,611	4.923	2,326,851
31 Indian River	15,406,231,597	5.090	75,281,010
32 Jackson	1,629,471,251	4.912	7,683,804
33 Jefferson	613,492,107	4.937	2,907,658
34 Lafayette	271,097,030	4.840	1,259,625
35 Lake	18,270,147,621	4.949	86,802,202
36 Lee	69,129,597,816	5.019	333,082,993
37 Leon	15,766,294,589	4.949	74,906,296
38 Levy	1,764,048,130	4.974	8,423,400
39 Liberty	234,685,541	4.786	1,078,277
40 Madison	695,726,912	5.032	3,360,862
41 Manatee	30,521,065,411	5.018	147,028,518
42 Marion	16,594,463,959	4.894	77,964,774
43 Martin	20,164,343,363	4.848	93,846,467
44 Monroe	23,625,229,580	1.802	40,869,757
45 Nassau	7,383,469,759	5.004	35,469,007
46 Okaloosa	16,136,615,788	5.030	77,920,490
47 Okeechobee	1,685,662,603	4.954	8,016,742
48 Orange	112,367,727,731	4.957	534,726,553
49 Osceola	21,129,933,005	5.009	101,606,241
50 Palm Beach	165,191,584,364	5.003	793,395,357
51 Pasco	23,586,155,476	4.861	110,066,210
52 Pinellas	69,844,411,317	5.014	336,191,883
53 Polk	29,712,137,509	4.901	139,794,418
54 Putnam	3,628,837,889	4.676	16,289,708
55 St. Johns	22,016,436,261	4.979	105,235,043
56 St. Lucie	18,176,136,407	5.035	87,856,173
57 Santa Rosa	8,901,431,536	5.047	43,128,504
58 Sarasota	50,390,251,295	4.504	217,879,384
59 Seminole	29,890,095,402	4.895	140,459,536
60 Sumter	10,761,996,128	3.791	39,166,778
61 Suwannee	1,645,867,094	4.722	7,460,913
62 Taylor	1,386,742,673	4.925	6,556,519
63 Union	253,580,896	4.931	1,200,391
64 Volusia	30,513,634,131	4.944	144,825,031
65 Wakulla	1,189,253,057	5.127	5,853,408
66 Walton	15,149,432,487	2.707	39,369,133
67 Washington	909,411,104	5.026	4,387,872
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,646,855,795,304	4.984	7,605,790,301

2015-16 FEFP Fourth Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.089	0.748	5.837
2 Baker	4.841	0.748	5.589
3 Bay	4.953	0.748	5.701
4 Bradford	4.984	0.748	5.732
5 Brevard	5.024	0.748	5.772
6 Broward	4.925	0.748	5.673
7 Calhoun	4.753	0.748	5.501
8 Charlotte	4.949	0.748	5.697
9 Citrus	4.918	0.748	5.666
10 Clay	4.889	0.748	5.637
11 Collier	3.229	0.748	3.977
12 Columbia	4.851	0.748	5.599
13 Miami-Dade	5.052	0.687	5.739
14 DeSoto	4.891	0.748	5.639
15 Dixie	4.698	0.748	5.446
16 Duval	4.867	0.748	5.615
17 Escambia	4.994	0.748	5.742
18 Flagler	5.004	0.748	5.752
19 Franklin	3.551	0.748	4.299
20 Gadsden	4.813	0.748	5.561
21 Gilchrist	5.000	0.748	5.748
22 Glades	4.796	0.748	5.544
23 Gulf	5.132	0.748	5.880
24 Hamilton	4.859	0.748	5.607
25 Hardee	4.839	0.748	5.587
26 Hendry	4.933	0.748	5.681
27 Hernando	4.948	0.748	5.696
28 Highlands	4.937	0.748	5.685
29 Hillsborough	4.999	0.748	5.747
30 Holmes	4.923	0.748	5.671
31 Indian River	5.090	0.748	5.838
32 Jackson	4.912	0.748	5.660
33 Jefferson	4.937	0.748	5.685
34 Lafayette	4.840	0.748	5.588
35 Lake	4.949	0.748	5.697
36 Lee	5.019	0.748	5.767
37 Leon	4.949	0.748	5.697
38 Levy	4.974	0.748	5.722
39 Liberty	4.786	0.748	5.534
40 Madison	5.032	0.748	5.780
41 Manatee	5.018	0.748	5.766
42 Marion	4.894	0.748	5.642
43 Martin	4.848	0.748	5.596
44 Monroe	1.802	0.748	2.550
45 Nassau	5.004	0.748	5.752
46 Okaloosa	5.030	0.748	5.778
47 Okeechobee	4.954	0.748	5.702
48 Orange	4.957	0.748	5.705
49 Osceola	5.009	0.748	5.757
50 Palm Beach	5.003	0.748	5.751
51 Pasco	4.861	0.748	5.609
52 Pinellas	5.014	0.748	5.762
53 Polk	4.901	0.748	5.649
54 Putnam	4.676	0.748	5.424
55 St. Johns	4.979	0.748	5.727
56 St. Lucie	5.035	0.748	5.783
57 Santa Rosa	5.047	0.748	5.795
58 Sarasota	4.504	0.748	5.252
59 Seminole	4.895	0.748	5.643
60 Sumter	3.791	0.748	4.539
61 Suwannee	4.722	0.748	5.470
62 Taylor	4.925	0.748	5.673
63 Union	4.931	0.748	5.679
64 Volusia	4.944	0.748	5.692
65 Wakulla	5.127	0.748	5.875
66 Walton	2.707	0.748	3.455
67 Washington	5.026	0.748	5.774
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.984	0.748	5.732

District	2015 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	13,243,573,055	64,700,682	9,509,945	74,210,627
2 Baker	873,648,891	4,060,161	627,350	4,687,511
3 Bay	15,680,709,298	74,559,891	11,260,004	85,819,895
4 Bradford	937,953,314	4,487,769	673,526	5,161,295
5 Brevard	33,184,902,204	160,052,111	23,829,415	183,881,526
6 Broward	164,682,766,157	778,620,118	118,255,401	896,875,519
7 Calhoun	447,224,362	2,040,631	321,143	2,361,774
8 Charlotte	14,691,632,256	69,800,533	10,549,767	80,350,300
9 Citrus	8,861,423,299	41,837,261	6,363,211	48,200,472
10 Clay	9,952,760,388	46,712,684	7,146,878	53,859,562
11 Collier	74,516,479,122	230,989,163	53,508,793	284,497,956
12 Columbia	2,622,522,192	12,212,981	1,883,181	14,096,162
13 Miami-Dade	262,127,456,888	1,271,297,196	172,878,300	1,444,175,496
14 DeSoto	1,452,151,527	6,818,374	1,042,761	7,861,135
15 Dixie	516,489,227	2,329,408	370,881	2,700,289
16 Duval	57,541,925,181	268,854,288	41,319,706	310,173,994
17 Escambia	16,425,833,308	78,749,387	11,795,062	90,544,449
18 Flagler	7,950,953,355	38,195,108	5,709,421	43,904,529
19 Franklin	1,800,387,015	6,137,447	1,292,822	7,430,269
20 Gadsden	1,485,838,828	6,865,289	1,066,951	7,932,240
21 Gilchrist	662,506,024	3,180,029	475,732	3,655,761
22 Glades	598,217,296	2,754,288	429,568	3,183,856
23 Gulf	1,485,031,253	7,316,333	1,066,371	8,382,704
24 Hamilton	756,385,390	3,528,266	543,145	4,071,411
25 Hardee	1,599,264,777	7,429,289	1,148,400	8,577,689
26 Hendry	1,911,969,802	9,054,477	1,372,947	10,427,424
27 Hernando	8,420,099,226	39,996,145	6,046,305	46,042,450
28 Highlands	4,851,078,758	22,991,785	3,483,463	26,475,248
29 Hillsborough	80,545,571,481	386,541,419	57,838,164	444,379,583
30 Holmes	492,342,611	2,326,851	353,541	2,680,392
31 Indian River	15,406,231,597	75,281,010	11,062,907	86,343,917
32 Jackson	1,629,471,251	7,683,804	1,170,091	8,853,895
33 Jefferson	613,492,107	2,907,658	440,536	3,348,194
34 Lafayette	271,097,030	1,259,625	194,669	1,454,294
35 Lake	18,270,147,621	86,802,202	13,119,428	99,921,630
36 Lee	69,129,597,816	333,082,993	49,640,582	382,723,575
37 Leon	15,766,294,589	74,906,296	11,321,461	86,227,757
38 Levy	1,764,048,130	8,423,400	1,266,728	9,690,128
39 Liberty	234,685,541	1,078,277	168,523	1,246,800
40 Madison	695,726,912	3,360,862	499,588	3,860,450
41 Manatee	30,521,065,411	147,028,518	21,916,567	168,945,085
42 Marion	16,594,463,959	77,964,774	11,916,153	89,880,927
43 Martin	20,164,343,363	93,846,467	14,479,612	108,326,079
44 Monroe	23,625,229,580	40,869,757	16,964,805	57,834,562
45 Nassau	7,383,469,759	35,469,007	5,301,922	40,770,929
46 Okaloosa	16,136,615,788	77,920,490	11,587,381	89,507,871
47 Okeechobee	1,685,662,603	8,016,742	1,210,441	9,227,183
48 Orange	112,367,727,731	534,726,553	80,689,018	615,415,571
49 Osceola	21,129,933,005	101,606,241	15,172,982	116,779,223
50 Palm Beach	165,191,584,364	793,395,357	118,620,773	912,016,130
51 Pasco	23,586,155,476	110,066,210	16,936,747	127,002,957
52 Pinellas	69,844,411,317	336,191,883	50,153,875	386,345,758
53 Polk	29,712,137,509	139,794,418	21,335,692	161,130,110
54 Putnam	3,628,837,889	16,289,708	2,605,796	18,895,504
55 St. Johns	22,016,436,261	105,235,043	15,809,563	121,044,606
56 St. Lucie	18,176,136,407	87,856,173	13,051,920	100,908,093
57 Santa Rosa	8,901,431,536	43,128,504	6,391,940	49,520,444
58 Sarasota	50,390,251,295	217,879,384	36,184,232	254,063,616
59 Seminole	29,890,095,402	140,459,536	21,463,480	161,923,016
60 Sumter	10,761,996,128	39,166,778	7,727,974	46,894,752
61 Suwannee	1,645,867,094	7,460,913	1,181,864	8,642,777
62 Taylor	1,386,742,673	6,556,519	995,792	7,552,311
63 Union	253,580,896	1,200,391	182,091	1,382,482
64 Volusia	30,513,634,131	144,825,031	21,911,230	166,736,261
65 Wakulla	1,189,253,057	5,853,408	853,979	6,707,387
66 Walton	15,149,432,487	39,369,133	10,878,504	50,247,637
67 Washington	909,411,104	4,387,872	653,030	5,040,902
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,646,855,795,304 7,605,790,301 1,167,224,030 8,773,014,331