

**FLORIDA EDUCATION FINANCE PROGRAM**

**2004-05**

**THIRD CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

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FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,670.26 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,206.21	31,099.65	114,143,801	0.9690	110,605,343	306,851	0	0
2 Baker	4,600.99	4,829.53	17,725,631	0.9531	16,894,299	0	461,075	0
3 Bay	26,530.63	29,369.48	107,793,628	0.9486	102,253,036	0	0	0
4 Bradford	3,646.52	3,876.04	14,226,075	0.9525	13,550,336	147,001	575,929	0
5 Brevard	73,589.81	81,204.22	298,040,600	0.9755	290,738,605	0	0	0
6 Broward	268,195.57	296,430.29	1,087,976,236	1.0445	1,136,391,179	0	0	0
7 Calhoun	2,283.48	2,469.95	9,065,359	0.9363	8,487,896	0	1,021,248	0
8 Charlotte	17,161.74	18,516.65	67,960,920	0.9587	65,154,134	1,250,806	0	0
9 Citrus	15,463.11	16,805.47	61,680,444	0.9389	57,911,769	0	1,039,707	0
10 Clay	32,314.13	34,852.45	127,917,553	0.9673	123,734,649	0	0	0
11 Collier	41,673.89	46,935.21	172,264,424	1.0240	176,398,770	0	0	0
12 Columbia	9,867.26	10,521.13	38,615,283	0.9350	36,105,290	0	841,967	0
13 Miami-Dade	362,928.55	400,346.46	1,469,375,598	1.0445	1,534,762,812	5,230,042	0	0
14 DeSoto	5,071.99	5,426.29	19,915,895	0.9655	19,228,797	62,902	402,503	0
15 Dixie	2,076.41	2,262.40	8,303,596	0.9389	7,796,246	98,273	638,445	0
16 Duval	127,818.36	139,040.81	510,315,923	0.9870	503,681,816	0	0	0
17 Escambia	43,259.75	47,023.54	172,588,618	0.9507	164,079,999	0	0	0
18 Flagler	9,612.09	10,286.02	37,752,368	0.9618	36,310,228	0	0	0
19 Franklin	1,319.37	1,417.98	5,204,355	0.9630	5,011,794	0	146,695	0
20 Gadsden	6,113.43	6,706.93	24,616,177	0.9621	23,683,224	399,824	1,922,501	0
21 Gilchrist	2,741.86	3,022.42	11,093,067	0.9410	10,438,576	0	1,135,814	0
22 Glades	1,256.73	1,315.22	4,827,199	0.9731	4,697,347	0	518,259	0
23 Gulf	2,140.65	2,296.56	8,428,972	0.9429	7,947,678	0	729,362	0
24 Hamilton	1,954.64	2,125.70	7,801,872	0.9238	7,207,369	68,844	629,712	0
25 Hardee	5,145.89	5,492.64	20,159,417	0.9497	19,145,398	0	389,431	0
26 Hendry	7,571.12	8,102.86	29,739,603	0.9831	29,237,004	81,898	1,133,825	0
27 Hernando	20,352.55	21,811.31	80,053,179	0.9481	75,898,419	0	0	0
28 Highlands	11,983.04	13,113.34	48,129,367	0.9473	45,592,949	0	1,672,309	0
29 Hillsborough	185,797.98	204,574.07	750,840,026	1.0015	751,966,286	0	0	0
30 Holmes	3,320.95	3,488.42	12,803,408	0.9247	11,839,311	45,544	1,463,577	0
31 Indian River	16,738.39	18,269.23	67,052,824	0.9696	65,014,418	0	0	0
32 Jackson	7,088.91	7,916.70	29,056,347	0.9306	27,039,837	0	1,991,403	0
33 Jefferson	1,331.14	1,399.85	5,137,813	0.9684	4,975,458	151,273	534,902	0
34 Lafayette	1,052.40	1,114.63	4,090,982	0.9328	3,816,068	0	478,861	0
35 Lake	35,568.70	38,402.01	140,945,361	0.9707	136,815,662	0	0	0
36 Lee	70,194.08	77,653.23	285,007,544	0.9882	281,644,455	0	0	0
37 Leon	31,775.27	35,041.71	128,612,187	0.9887	127,158,869	0	0	0
38 Levy	6,122.44	6,612.05	24,267,943	0.9452	22,938,060	0	1,892,209	0
39 Liberty	1,358.22	1,595.05	5,854,248	0.9515	5,570,317	0	602,399	0
40 Madison	3,139.94	3,314.12	12,163,682	0.9514	11,572,527	141,595	609,533	0
41 Manatee	40,827.22	44,921.70	164,874,319	0.9805	161,659,270	0	0	0
42 Marion	40,710.87	44,241.51	162,377,844	0.9543	154,957,177	0	0	0
43 Martin	17,562.05	19,751.91	72,494,645	0.9862	71,494,219	0	0	0
44 Monroe	8,500.08	9,265.26	34,005,913	1.0686	36,338,719	904,944	0	0
45 Nassau	10,563.57	11,312.01	41,518,018	0.9632	39,990,155	0	1,638,764	0
46 Okaloosa	30,837.76	33,894.13	124,400,270	0.9517	118,391,737	0	0	0
47 Okeechobee	7,279.25	7,929.78	29,104,354	0.9672	28,149,731	0	5,566	0
48 Orange	170,990.69	193,818.36	711,363,774	0.9894	703,823,318	0	0	0
49 Osceola	46,990.62	52,074.16	191,125,706	0.9757	186,481,351	0	0	0
50 Palm Beach	173,074.81	192,090.21	705,021,014	1.0468	738,015,997	0	0	0
51 Pasco	59,682.32	65,447.94	240,210,956	0.9701	233,028,648	0	0	0
52 Pinellas	112,399.47	123,455.84	453,115,031	1.0110	458,099,296	1,442,362	0	0
53 Polk	82,883.16	89,291.71	327,723,792	0.9710	318,219,802	601,601	0	0
54 Putnam	11,835.97	12,905.01	47,364,742	0.9489	44,944,404	37,496	1,681,977	0
55 St. Johns	23,841.11	25,822.59	94,775,619	0.9774	92,633,690	0	0	0
56 St. Lucie	34,646.64	37,415.71	137,325,384	0.9735	133,686,261	0	0	0
57 Santa Rosa	24,501.53	26,282.21	96,462,544	0.9469	91,340,383	0	0	0
58 Sarasota	41,367.94	45,884.52	168,408,118	0.9951	167,582,918	0	0	0
59 Seminole	66,131.73	72,363.62	265,593,300	0.9797	260,201,756	0	0	0
60 Sumter	6,989.10	7,496.39	27,513,700	0.9447	25,992,192	0	1,189,292	0
61 Suwannee	5,622.27	5,988.60	21,979,719	0.9335	20,518,068	5,207	1,258,370	0
62 Taylor	3,169.53	3,367.69	12,360,298	0.9569	11,827,569	103,960	611,506	0
63 Union	2,159.29	2,332.86	8,562,203	0.9409	8,056,177	0	637,039	0
64 Volusia	64,845.09	71,902.52	263,900,943	0.9649	254,638,020	0	0	0
65 Wakulla	4,767.98	5,143.20	18,876,881	0.9701	18,312,462	0	450,102	0
66 Walton	6,389.57	6,719.50	24,662,312	0.9360	23,083,924	0	181,088	0
67 Washington	3,479.69	3,723.35	13,665,663	0.9280	12,681,735	0	1,203,190	0
68 Washington Special	547.09	619.15	2,272,441	0.9280	2,108,825	26,681	0	0
69 FAMU Lab School	514.04	536.22	1,968,067	0.9887	1,945,828	0	235,512	85,120
70 FAU Lab School	635.02	641.60	2,354,839	1.0468	2,465,045	0	0	198,463
71 FSU Lab - Broward	706.10	731.89	2,686,227	1.0445	2,805,764	0	0	147,151
72 FSU Lab - Leon	1,601.43	1,690.73	6,205,419	0.9887	6,135,298	0	578,005	265,181
73 UF Lab School	1,135.08	1,200.86	4,407,468	0.9690	4,270,836	30,655	497,923	166,925
74 Virtual School	3,198.74	3,579.93	13,139,274	1.0000	13,139,274	0	0	662,523
<b>Total</b>	<b>2,608,755.00</b>	<b>2,869,924.29</b>	<b>10,533,368,322</b>		<b>10,530,316,079</b>	<b>11,137,759</b>	<b>31,000,000</b>	<b>1,525,363</b>

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0	997,205	0	8,466,167	268,348	12,022,634	132,666,548
2 Baker	110,139	99,997	0	2,086,802	44,063	962,591	20,658,966
3 Bay	0	802,882	0	8,299,525	250,571	8,727,063	120,333,077
4 Bradford	43,944	104,550	0	1,310,922	35,668	1,686,222	17,454,572
5 Brevard	0	1,980,203	0	21,075,614	709,514	29,258,610	343,762,546
6 Broward	0	6,498,100	0	56,393,060	2,630,219	90,406,957	1,292,319,515
7 Calhoun	49,021	62,226	0	497,811	21,236	814,065	10,953,503
8 Charlotte	0	452,696	0	3,908,967	175,223	6,909,335	77,851,161
9 Citrus	0	337,421	0	3,618,080	147,315	7,248,286	70,302,578
10 Clay	72,803	581,659	0	9,260,089	305,567	11,894,173	145,848,940
11 Collier	0	946,796	0	7,709,526	400,712	19,168,003	204,623,807
12 Columbia	98,696	281,518	0	4,144,776	94,923	3,979,424	45,546,594
13 Miami-Dade	0	12,599,011	0	136,062,180	3,467,196	143,429,739	1,835,550,980
14 DeSoto	7,764	146,473	0	1,752,411	49,207	2,190,228	23,840,285
15 Dixie	11,460	84,876	0	480,091	20,234	966,766	10,096,391
16 Duval	0	4,126,494	0	31,333,875	1,240,173	50,074,629	590,456,987
17 Escambia	0	1,274,136	0	10,581,590	411,723	16,258,225	192,605,673
18 Flagler	0	193,026	0	1,452,982	90,816	3,380,326	41,427,378
19 Franklin	0	69,577	0	324,046	12,390	554,733	6,119,235
20 Gadsden	74,686	180,751	0	1,529,195	60,162	2,243,337	30,093,680
21 Gilchrist	44,350	77,479	0	578,894	26,743	1,060,339	13,362,195
22 Glades	0	59,245	0	251,777	11,016	409,832	5,947,476
23 Gulf	0	64,770	0	491,648	19,799	633,850	9,887,107
24 Hamilton	0	78,353	0	462,138	18,826	761,317	9,226,559
25 Hardee	0	135,773	0	1,152,504	49,051	1,923,136	22,795,293
26 Hendry	0	194,045	0	1,772,187	72,055	2,785,591	35,276,605
27 Hernando	0	556,579	0	4,346,027	195,606	7,387,499	88,384,130
28 Highlands	0	356,315	0	2,454,884	112,155	4,482,280	54,670,892
29 Hillsborough	0	5,904,212	0	37,446,652	1,768,338	76,486,133	873,571,621
30 Holmes	85,862	76,255	0	792,719	31,470	1,136,521	15,471,259
31 Indian River	0	442,943	0	3,201,381	162,333	6,603,168	75,424,243
32 Jackson	90,720	168,166	0	1,523,227	65,620	2,483,608	33,362,581
33 Jefferson	0	62,986	0	388,264	12,854	905,478	7,031,215
34 Lafayette	13,788	40,790	0	226,662	9,673	294,114	4,879,956
35 Lake	0	780,433	0	7,765,831	340,064	10,612,567	156,314,557
36 Lee	0	1,852,738	0	12,798,590	663,913	33,832,689	330,792,385
37 Leon	0	1,184,240	0	9,343,697	305,697	17,339,092	155,331,595
38 Levy	0	171,083	0	1,346,561	57,518	2,345,977	28,751,408
39 Liberty	41,862	47,765	0	261,179	13,929	589,699	7,127,150
40 Madison	52,556	121,645	0	934,595	30,836	1,798,546	15,261,833
41 Manatee	0	1,326,765	0	8,102,777	391,624	18,842,164	190,322,600
42 Marion	0	994,905	0	13,329,817	385,414	14,955,626	184,622,939
43 Martin	0	458,640	0	3,559,141	169,305	6,757,043	82,438,348
44 Monroe	0	392,833	0	1,936,400	85,501	3,498,441	43,156,838
45 Nassau	0	261,770	0	2,521,225	100,799	2,804,178	47,316,891
46 Okaloosa	0	612,698	0	9,054,856	295,688	11,522,203	139,877,182
47 Okeechobee	11,676	179,681	0	1,759,560	69,402	2,974,791	33,150,407
48 Orange	0	5,251,824	0	36,069,751	1,635,015	55,368,819	802,148,727
49 Osceola	0	1,002,344	0	9,132,219	445,115	13,324,704	210,385,733
50 Palm Beach	0	5,722,099	0	33,592,078	1,660,523	66,251,596	845,242,293
51 Pasco	0	1,395,808	0	17,177,349	563,580	26,676,762	278,842,147
52 Pinellas	0	3,821,661	0	24,178,285	1,078,482	51,149,850	539,769,936
53 Polk	0	2,204,774	0	21,613,890	821,102	33,720,287	377,181,456
54 Putnam	0	403,818	0	3,108,311	112,367	3,831,890	54,120,263
55 St. Johns	0	319,422	0	4,634,829	230,194	7,474,735	105,292,870
56 St. Lucie	0	881,874	0	6,820,550	321,255	13,610,363	155,320,303
57 Santa Rosa	0	407,368	0	8,355,559	230,815	8,598,931	108,933,056
58 Sarasota	0	1,205,501	0	7,814,505	391,001	21,166,707	198,160,632
59 Seminole	0	1,398,119	0	16,347,447	626,876	19,749,888	298,324,086
60 Sumter	0	175,303	0	1,330,575	65,872	2,667,845	31,421,079
61 Suwannee	64,337	160,400	0	1,497,273	53,398	1,243,036	24,800,089
62 Taylor	0	110,153	0	788,904	30,475	1,180,040	14,652,607
63 Union	64,180	58,078	0	539,463	20,150	613,087	9,988,174
64 Volusia	0	1,839,218	0	18,415,351	624,952	27,234,292	302,751,833
65 Wakulla	38,866	120,830	0	976,078	43,964	1,922,156	21,864,458
66 Walton	0	172,687	0	1,247,040	61,034	1,919,576	26,665,349
67 Washington	37,897	78,381	0	922,601	32,820	979,086	15,935,710
68 Washington Special	0	5,071	0	163,953	5,515	1,418,046	3,728,091
69 FAMU Lab School	27,000	34,765	0	249,152	5,168	50,218	2,632,763
70 FAU Lab School	39,100	35,886	0	147,769	7,483	39,501	2,933,247
71 FSU Lab - Broward	30,450	36,545	0	108,197	5,828	149,304	3,283,239
72 FSU Lab - Leon	80,250	44,845	0	281,806	15,359	359,515	7,760,259
73 UF Lab School	58,350	40,522	0	318,822	11,168	283,776	5,678,977
74 Virtual School	134,609	0	0	0	0	0	13,936,406
<b>Total</b>	<b>1,384,366</b>	<b>75,350,000</b>	<b>0</b>	<b>653,922,659</b>	<b>25,000,000</b>	<b>1,008,385,238</b>	<b>12,338,021,464</b>

FLORIDA DEPARTMENT OF EDUCATION  
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 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Adjustment	Add: Prior Year Adjustments	Net State FEFP	Discretionary Lottery	Grand Total FEFP and Lottery
				for Failed Contingency Item			School Recognition Funds	
				-19-	-20-	-21-	-22-*	-23-
1 Alachua	132,666,548	44,725,636	87,940,912	0	(327,811)	87,613,101	2,709,425	90,322,526
2 Baker	20,658,966	2,619,948	18,039,018	0	(57,221)	17,981,797	234,478	18,216,275
3 Bay	120,333,077	48,002,873	72,330,204	0	66,540	72,396,744	2,258,539	74,655,283
4 Bradford	17,454,572	3,344,470	14,110,102	0	(49,621)	14,060,481	201,753	14,262,234
5 Brevard	343,762,546	133,073,141	210,689,405	0	(526,625)	210,162,780	9,338,773	219,501,553
6 Broward	1,292,319,515	589,488,731	702,830,784	0	7,421,387	710,252,171	31,014,580	741,266,751
7 Calhoun	10,953,503	1,450,857	9,502,646	0	(10,779)	9,491,867	234,474	9,726,341
8 Charlotte	77,851,161	69,432,742	8,418,419	0	(227,234)	8,191,185	1,938,991	10,130,176
9 Citrus	70,302,578	37,298,924	33,003,654	0	(183,771)	32,819,883	1,425,037	34,244,920
10 Clay	145,848,940	35,135,449	110,713,491	0	(362,350)	110,351,141	3,456,828	113,807,969
11 Collier	204,623,807	184,629,130	19,994,677	0	(371,727)	19,622,950	4,534,520	24,157,470
12 Columbia	45,546,594	8,766,783	36,779,811	0	(117,850)	36,661,961	800,743	37,462,704
13 Miami-Dade	1,835,550,980	770,193,135	1,065,357,845	(150,000)	8,292,802	1,073,500,647	35,206,982	1,108,707,629
14 DeSoto	23,840,285	5,836,221	18,004,064	0	(17,310)	17,986,754	456,843	18,443,597
15 Dixie	10,096,391	1,980,046	8,116,345	0	(26,839)	8,089,506	108,227	8,197,733
16 Duval	590,456,987	209,041,242	381,415,745	0	(1,610,432)	379,805,313	11,850,945	391,656,258
17 Escambia	192,605,673	62,871,025	129,734,648	0	(686,162)	129,048,486	3,142,200	132,190,686
18 Flagler	41,427,378	31,033,179	10,394,199	0	(93,980)	10,300,219	892,318	11,192,537
19 Franklin	6,119,235	5,493,792	625,443	0	(13,529)	611,914	69,618	681,532
20 Gadsden	30,093,680	5,107,991	24,985,689	0	(84,872)	24,900,817	350,640	25,251,457
21 Gilchrist	13,362,195	2,196,432	11,165,763	0	(35,420)	11,130,343	340,047	11,470,390
22 Glades	5,947,476	2,407,366	3,540,110	0	(19,152)	3,520,958	65,151	3,586,109
23 Gulf	9,887,107	8,657,501	1,229,606	0	(15,886)	1,213,720	166,315	1,380,035
24 Hamilton	9,226,559	2,811,488	6,415,071	0	(13,250)	6,401,821	149,947	6,551,768
25 Hardee	22,795,293	7,170,151	15,625,142	0	(60,552)	15,564,590	401,264	15,965,854
26 Hendry	35,276,605	8,828,336	26,448,269	0	(91,799)	26,356,470	727,586	27,084,056
27 Hernando	88,384,130	32,206,877	56,177,253	0	(81,384)	56,095,869	1,649,807	57,745,676
28 Highlands	54,670,892	19,174,924	35,495,968	0	(136,528)	35,359,440	983,900	36,343,340
29 Hillsborough	873,571,621	292,866,710	580,704,911	0	(574,604)	580,130,307	18,933,030	599,063,337
30 Holmes	15,471,259	1,763,503	13,707,756	0	(35,195)	13,672,561	314,087	13,986,648
31 Indian River	75,424,243	63,126,359	12,297,884	0	(203,539)	12,094,345	1,661,258	13,755,603
32 Jackson	33,362,581	5,616,948	27,745,633	0	(73,817)	27,671,816	701,973	28,373,789
33 Jefferson	7,031,215	2,048,614	4,982,601	0	(10,516)	4,972,085	69,168	5,041,253
34 Lafayette	4,879,956	818,435	4,061,521	0	(12,295)	4,049,226	104,014	4,153,240
35 Lake	156,314,557	59,747,872	96,566,685	0	(143,488)	96,423,197	3,093,363	99,516,560
36 Lee	330,792,385	261,783,681	69,008,704	0	(880,092)	68,128,612	6,798,608	74,927,220
37 Leon	155,331,595	58,641,202	96,690,393	0	(428,605)	96,261,788	3,214,594	99,476,382
38 Levy	28,751,408	7,162,288	21,589,120	0	(71,445)	21,517,675	482,589	22,000,264
39 Liberty	7,127,150	692,465	6,434,685	0	2,802	6,437,487	158,345	6,595,832
40 Madison	15,261,833	2,542,051	12,719,782	0	(44,846)	12,674,936	177,676	12,852,612
41 Manatee	190,322,600	108,269,189	82,053,411	0	(447,971)	81,605,440	4,169,947	85,775,387
42 Marion	184,622,939	58,874,677	125,748,262	0	(249,114)	125,499,148	3,648,015	129,147,163
43 Martin	82,438,348	74,506,577	7,931,771	0	23,918	7,955,689	2,079,070	10,034,759
44 Monroe	43,156,838	39,481,283	3,675,555	0	(151,674)	3,523,881	1,049,836	4,573,717
45 Nassau	47,316,891	26,834,817	20,482,074	0	(134,739)	20,347,335	1,006,745	21,354,080
46 Okaloosa	139,877,182	58,357,638	81,519,544	0	(265,710)	81,253,834	3,751,972	85,005,806
47 Okeechobee	33,150,407	7,775,432	25,374,975	0	(88,691)	25,286,284	813,577	26,099,861
48 Orange	802,148,727	346,185,816	455,962,911	0	1,702,816	457,665,727	16,989,100	474,654,827
49 Osceola	210,385,733	73,675,578	136,710,155	0	(463,020)	136,247,135	4,153,804	140,400,939
50 Palm Beach	845,242,293	590,333,639	254,908,654	0	(722,771)	254,185,883	19,061,933	273,247,816
51 Pasco	278,842,147	83,098,159	195,743,988	0	(544,879)	195,199,109	5,983,730	201,182,839
52 Pinellas	539,769,936	287,131,931	252,638,005	0	309,274	252,947,279	11,382,147	264,329,426
53 Polk	377,181,456	107,827,175	269,354,281	0	(275,996)	269,078,285	6,473,958	275,552,243
54 Putnam	54,120,263	15,072,290	39,047,973	0	(240,422)	38,807,551	860,692	39,668,243
55 St. Johns	105,292,870	73,682,311	31,610,559	0	(249,797)	31,360,762	2,788,377	34,149,139
56 St. Lucie	155,320,303	71,506,996	83,813,307	0	(357,342)	83,455,965	2,975,806	86,431,771
57 Santa Rosa	108,933,056	32,848,487	76,084,569	0	(288,075)	75,796,494	2,910,023	78,706,517
58 Sarasota	198,160,632	176,928,428	21,232,204	0	(541,550)	20,690,654	4,679,398	25,370,052
59 Seminole	298,324,086	110,804,055	187,520,031	0	(695,049)	186,824,982	7,985,939	194,810,921
60 Sumter	31,421,079	12,828,424	18,592,655	0	(77,996)	18,514,659	615,586	19,130,245
61 Suwannee	24,800,089	5,356,278	19,443,811	0	(64,579)	19,379,232	284,834	19,664,066
62 Taylor	14,652,607	4,310,748	10,341,859	0	(38,761)	10,303,098	303,889	10,606,987
63 Union	9,988,174	914,166	9,074,008	0	(8,176)	9,065,832	112,058	9,177,890
64 Volusia	302,751,833	127,255,884	175,495,949	0	(389,012)	175,106,937	6,704,859	181,811,796
65 Wakulla	21,864,458	4,281,674	17,582,784	0	(55,729)	17,527,055	555,328	18,082,383
66 Walton	26,665,349	24,210,578	2,454,771	0	(41,879)	2,412,892	588,305	3,001,197
67 Washington	15,935,710	2,752,572	13,183,138	0	(39,842)	13,143,296	270,756	13,414,052
68 Washington Special	3,728,091	0	3,728,091	0	(16,040)	3,712,051	29,101	3,741,152
69 FAMU Lab School	2,632,763	0	2,632,763	0	(6,122)	2,626,641	27,014	2,653,655
70 FAU Lab School	2,933,247	0	2,933,247	0	(5,991)	2,927,256	82,708	3,009,964
71 FSU Lab - Broward	3,283,239	0	3,283,239	0	(6,158)	3,277,081	100,402	3,377,483
72 FSU Lab - Leon	7,760,259	0	7,760,259	0	(19,099)	7,741,160	244,721	7,985,881
73 UF Lab School	5,678,977	0	5,678,977	0	(14,404)	5,664,573	174,112	5,838,685
74 Virtual School	13,936,406	0	13,936,406	0	(781,679)	13,154,727	173,464	13,328,191
<b>Total</b>	<b>12,338,021,464</b>	<b>5,614,893,320</b>	<b>6,723,128,144</b>	<b>(150,000)</b>	<b>2,836,746</b>	<b>6,725,814,890</b>	<b>263,449,842</b>	<b>6,989,264,732</b>

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 PK-12 Funding Summary, Page 4

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay and Opportunity Scholarships	Adjusted Net State FEFP
	-24-	-25-	-26-	-27-	-28-
1 Alachua	87,613,101	0	(654,407)	0	86,958,694
2 Baker	17,981,797	0	(23,344)	0	17,958,453
3 Bay	72,396,744	0	(761,940)	0	71,634,804
4 Bradford	14,060,481	0	(136,245)	0	13,924,236
5 Brevard	210,162,780	0	(2,784,392)	0	207,378,388
6 Broward	710,252,171	(35,794)	(9,720,712)	0	700,495,665
7 Calhoun	9,491,867	0	(27,174)	0	9,464,693
8 Charlotte	8,191,185	0	(519,485)	0	7,671,700
9 Citrus	32,819,883	0	(310,209)	0	32,509,674
10 Clay	110,351,141	0	(1,262,953)	0	109,088,188
11 Collier	19,622,950	0	(1,113,752)	0	18,509,198
12 Columbia	36,661,961	0	(378,628)	0	36,283,333
13 Miami-Dade	1,073,500,647	(1,741,674)	(23,694,500)	0	1,048,064,473
14 DeSoto	17,986,754	0	(34,758)	0	17,951,996
15 Dixie	8,089,506	0	(6,853)	0	8,082,653
16 Duval	379,805,313	(306,486)	(12,035,030)	0	367,463,797
17 Escambia	129,048,486	(83,736)	(1,129,353)	0	127,835,397
18 Flagler	10,300,219	0	(47,806)	0	10,252,413
19 Franklin	611,914	0	0	0	611,914
20 Gadsden	24,900,817	(23,988)	(311,769)	0	24,565,060
21 Gilchrist	11,130,343	0	(36,543)	0	11,093,800
22 Glades	3,520,958	0	0	0	3,520,958
23 Gulf	1,213,720	0	0	0	1,213,720
24 Hamilton	6,401,821	0	(81,450)	0	6,320,371
25 Hardee	15,564,590	0	(4,926)	0	15,559,664
26 Hendry	26,356,470	0	(14,948)	0	26,341,522
27 Hernando	56,095,869	0	(293,107)	0	55,802,762
28 Highlands	35,359,440	0	(134,211)	0	35,225,229
29 Hillsborough	580,130,307	0	(5,129,193)	0	575,001,114
30 Holmes	13,672,561	0	0	0	13,672,561
31 Indian River	12,094,345	0	(108,988)	0	11,985,357
32 Jackson	27,671,816	0	(107,574)	0	27,564,242
33 Jefferson	4,972,085	0	(31,817)	0	4,940,268
34 Lafayette	4,049,226	0	0	0	4,049,226
35 Lake	96,423,197	0	(752,707)	0	95,670,490
36 Lee	68,128,612	0	(2,596,105)	0	65,532,507
37 Leon	96,261,788	0	(1,998,694)	0	94,263,094
38 Levy	21,517,675	0	(182,129)	0	21,335,546
39 Liberty	6,437,487	0	(23,648)	0	6,413,839
40 Madison	12,674,936	0	(181,892)	0	12,493,044
41 Manatee	81,605,440	0	(2,015,006)	0	79,590,434
42 Marion	125,499,148	0	(486,861)	0	125,012,287
43 Martin	7,955,689	0	(290,417)	0	7,665,272
44 Monroe	3,523,881	0	(235,676)	0	3,288,205
45 Nassau	20,347,335	0	(130,642)	0	20,216,693
46 Okaloosa	81,253,834	0	(1,040,638)	0	80,213,196
47 Okeechobee	25,286,284	0	(4,808)	0	25,281,476
48 Orange	457,665,727	(227,725)	(6,732,264)	0	450,705,738
49 Osceola	136,247,135	0	(549,103)	0	135,698,032
50 Palm Beach	254,185,883	(503,186)	(5,217,140)	0	248,465,557
51 Pasco	195,199,109	0	(1,476,956)	0	193,722,153
52 Pinellas	252,947,279	0	(5,381,104)	0	247,566,175
53 Polk	269,078,285	0	(1,805,590)	0	267,272,695
54 Putnam	38,807,551	0	(172,209)	0	38,635,342
55 St. Johns	31,360,762	0	(566,164)	0	30,794,598
56 St. Lucie	83,455,965	0	(728,434)	0	82,727,531
57 Santa Rosa	75,796,494	0	(88,086)	0	75,708,408
58 Sarasota	20,690,654	0	(1,977,181)	0	18,713,473
59 Seminole	186,824,982	0	(1,875,866)	0	184,949,116
60 Sumter	18,514,659	0	(82,444)	0	18,432,215
61 Suwannee	19,379,232	0	(241,168)	0	19,138,064
62 Taylor	10,303,098	0	(77,216)	0	10,225,882
63 Union	9,065,832	0	(29,755)	0	9,036,077
64 Volusia	175,106,937	0	(1,331,239)	0	173,775,698
65 Wakulla	17,527,055	0	(162,375)	0	17,364,680
66 Walton	2,412,892	0	(68,085)	0	2,344,807
67 Washington	13,143,296	0	(1,216)	0	13,142,080
68 Washington Special	3,712,051	0	0	0	3,712,051
69 FAMU Lab School	2,626,641	0	0	0	2,626,641
70 FAU Lab School	2,927,256	0	0	0	2,927,256
71 FSU Lab - Broward	3,277,081	0	0	0	3,277,081
72 FSU Lab - Leon	7,741,160	0	(34,783)	0	7,706,377
73 UF Lab School	5,664,573	0	(18,923)	0	5,645,650
74 Virtual School	13,154,727	0	0	0	13,154,727
<b>Total</b>	<b>6,725,814,890</b>	<b>(2,922,589)</b>	<b>(99,452,591)</b>	<b>0</b>	<b>6,623,439,710</b>

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Declining Enrollment Supplement

District	2003-04	2004-05	Increase/ (Decline)	One Half Declining Enrollment	2003-04 Base FEFP Funding	2003-04	Declining Enrollment Supplement
	Unweighted FTE	Unweighted FTE				Base FEFP Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,366.47	28,206.21	(160.26)	80.13	108,626,905	3,829.41	306,851
2 Baker	4,503.91	4,600.99	97.08	0.00	16,111,219	3,577.16	0
3 Bay	26,125.46	26,530.63	405.17	0.00	98,621,665	3,774.93	0
4 Bradford	3,726.32	3,646.52	(79.80)	39.90	13,728,604	3,684.23	147,001
5 Brevard	72,419.60	73,589.81	1,170.21	0.00	279,613,751	3,861.02	0
6 Broward	267,495.03	268,195.57	700.54	0.00	1,130,413,059	4,225.92	0
7 Calhoun	2,196.35	2,283.48	87.13	0.00	7,916,056	3,604.19	0
8 Charlotte	17,827.02	17,161.74	(665.28)	332.64	67,033,909	3,760.24	1,250,806
9 Citrus	15,257.62	15,463.11	205.49	0.00	56,102,463	3,677.01	0
10 Clay	30,941.38	32,314.13	1,372.75	0.00	115,106,387	3,720.14	0
11 Collier	39,821.05	41,673.89	1,852.84	0.00	165,487,743	4,155.79	0
12 Columbia	9,706.07	9,867.26	161.19	0.00	35,112,556	3,617.59	0
13 Miami-Dade	365,383.78	362,928.55	(2,455.23)	1,227.62	1,556,649,555	4,260.31	5,230,042
14 DeSoto	5,105.66	5,071.99	(33.67)	16.84	19,070,899	3,735.25	62,902
15 Dixie	2,129.20	2,076.41	(52.79)	26.40	7,925,868	3,722.46	98,273
16 Duval	127,482.18	127,818.36	336.18	0.00	487,342,159	3,822.83	0
17 Escambia	43,142.03	43,259.75	117.72	0.00	160,354,161	3,716.89	0
18 Flagler	8,337.04	9,612.09	1,275.05	0.00	31,545,083	3,783.73	0
19 Franklin	1,313.90	1,319.37	5.47	0.00	4,905,298	3,733.39	0
20 Gadsden	6,329.69	6,113.43	(216.26)	108.13	23,404,796	3,697.62	399,824
21 Gilchrist	2,696.79	2,741.86	45.07	0.00	10,059,391	3,730.14	0
22 Glades	1,037.36	1,256.73	219.37	0.00	3,861,790	3,722.71	0
23 Gulf	2,113.18	2,140.65	27.47	0.00	7,741,425	3,663.40	0
24 Hamilton	1,992.43	1,954.64	(37.79)	18.90	7,257,540	3,642.56	68,844
25 Hardee	5,102.77	5,145.89	43.12	0.00	18,661,494	3,657.13	0
26 Hendry	7,614.33	7,571.12	(43.21)	21.61	28,857,126	3,789.84	81,898
27 Hernando	19,304.04	20,352.55	1,048.51	0.00	70,465,991	3,650.32	0
28 Highlands	11,596.67	11,983.04	386.37	0.00	43,720,143	3,770.06	0
29 Hillsborough	178,335.29	185,797.98	7,462.69	0.00	712,561,013	3,995.63	0
30 Holmes	3,346.50	3,320.95	(25.55)	12.78	11,925,941	3,563.71	45,544
31 Indian River	16,287.67	16,738.39	450.72	0.00	62,572,486	3,841.71	0
32 Jackson	6,890.78	7,088.91	198.13	0.00	25,790,564	3,742.76	0
33 Jefferson	1,413.71	1,331.14	(82.57)	41.29	5,179,367	3,663.67	151,273
34 Lafayette	1,023.53	1,052.40	28.87	0.00	3,664,061	3,579.83	0
35 Lake	33,552.77	35,568.70	2,015.93	0.00	126,225,607	3,762.00	0
36 Lee	65,693.94	70,194.08	4,500.14	0.00	260,150,367	3,960.04	0
37 Leon	31,623.32	31,775.27	151.95	0.00	122,930,891	3,887.35	0
38 Levy	6,064.83	6,122.44	57.61	0.00	22,509,335	3,711.45	0
39 Liberty	1,346.36	1,358.22	11.86	0.00	5,504,863	4,088.70	0
40 Madison	3,218.76	3,139.94	(78.82)	39.41	11,564,607	3,592.88	141,595
41 Manatee	39,553.61	40,827.22	1,273.61	0.00	155,687,617	3,936.12	0
42 Marion	39,678.98	40,710.87	1,031.89	0.00	150,094,512	3,782.72	0
43 Martin	17,447.45	17,562.05	114.60	0.00	69,714,712	3,995.70	0
44 Monroe	8,923.32	8,500.08	(423.24)	211.62	38,158,537	4,276.27	904,944
45 Nassau	10,404.31	10,563.57	159.26	0.00	38,060,265	3,658.12	0
46 Okaloosa	30,646.66	30,837.76	191.10	0.00	115,794,235	3,778.36	0
47 Okeechobee	7,137.32	7,279.25	141.93	0.00	27,127,635	3,800.82	0
48 Orange	164,349.97	170,990.69	6,640.72	0.00	658,478,163	4,006.56	0
49 Osceola	43,652.38	46,990.62	3,338.24	0.00	171,076,338	3,919.06	0
50 Palm Beach	168,010.57	173,074.81	5,064.24	0.00	715,668,095	4,259.66	0
51 Pasco	56,342.71	59,682.32	3,339.61	0.00	216,846,998	3,848.71	0
52 Pinellas	113,112.04	112,399.47	(712.57)	356.29	457,909,230	4,048.28	1,442,362
53 Polk	83,204.41	82,883.16	(321.25)	160.63	311,621,852	3,745.26	601,601
54 Putnam	11,856.04	11,835.97	(20.07)	10.04	44,278,129	3,734.65	37,496
55 St. Johns	22,956.50	23,841.11	884.61	0.00	88,275,108	3,845.32	0
56 St. Lucie	32,418.14	34,646.64	2,228.50	0.00	123,639,026	3,813.88	0
57 Santa Rosa	23,825.41	24,501.53	676.12	0.00	87,147,687	3,657.76	0
58 Sarasota	39,417.44	41,367.94	1,950.50	0.00	158,504,739	4,021.18	0
59 Seminole	64,327.43	66,131.73	1,804.30	0.00	248,133,859	3,857.36	0
60 Sumter	6,660.70	6,989.10	328.40	0.00	24,353,856	3,656.35	0
61 Suwannee	5,625.16	5,622.27	(2.89)	1.45	20,198,681	3,590.77	5,207
62 Taylor	3,226.84	3,169.53	(57.31)	28.66	11,704,865	3,627.35	103,960
63 Union	2,138.25	2,159.29	21.04	0.00	7,722,105	3,611.41	0
64 Volusia	63,641.63	64,845.09	1,203.46	0.00	246,072,432	3,866.53	0
65 Wakulla	4,610.47	4,767.98	157.51	0.00	17,368,400	3,767.16	0
66 Walton	6,351.05	6,389.57	38.52	0.00	22,709,447	3,575.70	0
67 Washington	3,417.12	3,479.69	62.57	0.00	12,094,553	3,539.40	0
68 Washington Special	561.06	547.09	(13.97)	6.99	2,141,559	3,816.99	26,681
69 FAMU Lab School	460.85	514.04	53.19	0.00	1,694,250	3,676.36	0
70 FAU Lab School	484.86	635.02	150.16	0.00	1,867,100	3,850.80	0
71 FSU Lab - Broward	614.50	706.10	91.60	0.00	2,247,940	3,658.16	0
72 FSU Lab - Leon	1,600.50	1,601.43	0.93	0.00	5,956,996	3,721.96	0
73 UF Lab School	1,151.74	1,135.08	(16.66)	8.33	4,238,533	3,680.11	30,655
74 Virtual School	1,764.23	3,198.74	1,434.51	0.00	7,258,717	0.00	0
<b>Total</b>	<b>2,557,438.44</b>	<b>2,608,755.00</b>	<b>49,882.05</b>	<b>2,749.66</b>	<b>10,210,122,309</b>	<b>3,992.32</b>	<b>11,137,759</b>

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Sparsity Supplement Calculation

District	2004-05 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,206.21	7	3	9,402	9,402	0.0000	114,143,801	0
2 Baker	4,600.99	1	1	4,601	4,601	0.0408	17,725,631	723,206
3 Bay	26,530.63	6	3	8,844	8,844	0.0000	107,793,628	0
4 Bradford	3,646.52	1	1	3,647	3,647	0.0635	14,226,075	903,356
5 Brevard	73,589.81	14	3	24,530	24,530	0.0000	298,040,600	0
6 Broward	268,195.57	28	3	89,399	89,399	0.0000	1,087,976,236	0
7 Calhoun	2,283.48	2	2	1,142	1,142	0.1767	9,065,359	1,601,849
8 Charlotte	17,161.74	4	3	5,721	5,721	0.0208	67,960,920	1,413,587
9 Citrus	15,463.11	3	3	5,154	5,154	0.0302	61,680,444	1,862,749
10 Clay	32,314.13	6	3	10,771	10,771	0.0000	127,917,553	0
11 Collier	41,673.89	7	3	13,891	13,891	0.0000	172,264,424	0
12 Columbia	9,867.26	2	2	4,934	4,934	0.0342	38,615,283	1,320,643
13 Miami-Dade	362,928.55	39	3	120,976	120,976	0.0000	1,469,375,598	0
14 DeSoto	5,071.99	1	1	5,072	5,072	0.0317	19,915,895	631,334
15 Dixie	2,076.41	1	1	2,076	2,076	0.1206	8,303,596	1,001,414
16 Duval	127,818.36	19	3	42,606	42,606	0.0000	510,315,923	0
17 Escambia	43,259.75	8	3	14,420	14,420	0.0000	172,588,618	0
18 Flagler	9,612.09	1	1	9,612	9,612	0.0000	37,752,368	0
19 Franklin	1,319.37	2	2	660	1,000	0.1877	5,204,355	976,857
20 Gadsden	6,113.43	3	3	2,038	2,038	0.1225	24,616,177	3,015,482
21 Gilchrist	2,741.86	2	2	1,371	1,371	0.1606	11,093,067	1,781,547
22 Glades	1,256.73	1	1	1,257	1,257	0.1684	4,827,199	812,900
23 Gulf	2,140.65	2	2	1,070	1,070	0.1822	8,428,972	1,535,759
24 Hamilton	1,954.64	1	1	1,955	1,955	0.1266	7,801,872	987,717
25 Hardee	5,145.89	1	1	5,146	5,146	0.0303	20,159,417	610,830
26 Hendry	7,571.12	2	2	3,786	3,786	0.0598	29,739,603	1,778,428
27 Hernando	20,352.55	4	3	6,784	6,784	0.0061	80,053,179	0
28 Highlands	11,983.04	3	3	3,994	3,994	0.0545	48,129,367	2,623,051
29 Hillsborough	185,797.98	23	3	61,933	61,933	0.0000	750,840,026	0
30 Holmes	3,320.95	4	3	1,107	1,107	0.1793	12,803,408	2,295,651
31 Indian River	16,738.39	2	2	8,369	8,369	0.0000	67,052,824	0
32 Jackson	7,088.91	7	3	2,363	2,363	0.1075	29,056,347	3,123,557
33 Jefferson	1,331.14	1	1	1,331	1,331	0.1633	5,137,813	839,005
34 Lafayette	1,052.40	1	1	1,052	1,052	0.1836	4,090,982	751,104
35 Lake	35,568.70	7	3	11,856	11,856	0.0000	140,945,361	0
36 Lee	70,194.08	10	3	23,398	23,398	0.0000	285,007,544	0
37 Leon	31,775.27	5	3	10,592	10,592	0.0000	128,612,187	0
38 Levy	6,122.44	4	3	2,041	2,041	0.1223	24,267,943	2,967,969
39 Liberty	1,358.22	1	1	1,358	1,358	0.1614	5,854,248	944,876
40 Madison	3,139.94	1	1	3,140	3,140	0.0786	12,163,682	956,065
41 Manatee	40,827.22	5	3	13,609	13,609	0.0000	164,874,319	0
42 Marion	40,710.87	7	3	13,570	13,570	0.0000	162,377,844	0
43 Martin	17,562.05	2	2	8,781	8,781	0.0000	72,494,645	0
44 Monroe	8,500.08	3	3	2,833	2,833	0.0890	34,005,913	3,026,526
45 Nassau	10,563.57	3	3	3,521	3,521	0.0670	41,518,018	2,781,707
46 Okaloosa	30,837.76	6	3	10,279	10,279	0.0000	124,400,270	0
47 Okeechobee	7,279.25	1	1	7,279	7,279	0.0003	29,104,354	8,731
48 Orange	170,990.69	16	3	56,997	56,997	0.0000	711,363,774	0
49 Osceola	46,990.62	7	3	15,664	15,664	0.0000	191,125,706	0
50 Palm Beach	173,074.81	22	3	57,692	57,692	0.0000	705,021,014	0
51 Pasco	59,682.32	9	3	19,894	19,894	0.0000	240,210,956	0
52 Pinellas	112,399.47	16	3	37,466	37,466	0.0000	453,115,031	0
53 Polk	82,883.16	16	3	27,628	27,628	0.0000	327,723,792	0
54 Putnam	11,835.97	3	3	3,945	3,945	0.0557	47,364,742	2,638,216
55 St. Johns	23,841.11	4	3	7,947	7,947	0.0000	94,775,619	0
56 St. Lucie	34,646.64	5	3	11,549	11,549	0.0000	137,325,384	0
57 Santa Rosa	24,501.53	6	3	8,167	8,167	0.0000	96,462,544	0
58 Sarasota	41,367.94	5	3	13,789	13,789	0.0000	168,408,118	0
59 Seminole	66,131.73	8	3	22,044	22,044	0.0000	265,593,300	0
60 Sumter	6,989.10	2	2	3,495	3,495	0.0678	27,513,700	1,865,429
61 Suwannee	5,622.27	2	2	2,811	2,811	0.0898	21,979,719	1,973,779
62 Taylor	3,169.53	1	1	3,170	3,170	0.0776	12,360,298	959,159
63 Union	2,159.29	1	1	2,159	2,159	0.1167	8,562,203	999,209
64 Volusia	64,845.09	9	3	21,615	21,615	0.0000	263,900,943	0
65 Wakulla	4,767.98	1	1	4,768	4,768	0.0374	18,876,881	705,995
66 Walton	6,389.57	4	3	2,130	2,130	0.1180	24,662,312	2,910,153
67 Washington	3,479.69	2	2	1,740	1,740	0.1381	13,665,663	1,887,228
68 Washington Special	547.09	0	0	0	0	0.0000	2,272,441	0
69 FAMU Lab School	514.04	1	1	514	1,000	0.1877	1,968,067	369,406
70 FAU Lab School	635.02	0	0	0	0	0.0000	2,354,839	0
71 FSU Lab - Broward	706.10	0	0	0	0	0.0000	2,686,227	0
72 FSU Lab - Leon	1,601.43	1	1	1,601	1,601	0.1461	6,205,419	906,612
73 UF Lab School	1,135.08	1	1	1,135	1,135	0.1772	4,407,468	781,003
74 Virtual School	3,198.74	0	0	0	0	0.0000	13,139,274	0
<b>Total</b>	<b>2,608,755.00</b>	<b>406</b>	<b>161</b>				<b>10,533,368,322</b>	<b>57,272,089</b>

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.

\*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

\*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.



FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2004-05 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$208	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	4,148,040	28,206.21	147	0	0	0	0
2 Baker	723,206	245,124	4,600.99	53	0	0	723,206	461,075
3 Bay	0	4,460,908	26,530.63	168	0	0	0	0
4 Bradford	903,356	300,931	3,646.52	83	0	0	903,356	575,929
5 Brevard	0	12,274,788	73,589.81	167	0	0	0	0
6 Broward	0	55,891,291	268,195.57	208	0	0	0	0
7 Calhoun	1,601,849	126,334	2,283.48	55	0	0	1,601,849	1,021,248
8 Charlotte	1,413,587	6,295,235	17,161.74	367	159	(1,413,587)	0	0
9 Citrus	1,862,749	3,445,472	15,463.11	223	15	(231,947)	1,630,802	1,039,707
10 Clay	0	3,131,064	32,314.13	97	0	0	0	0
11 Collier	0	24,851,110	41,673.89	596	388	0	0	0
12 Columbia	1,320,643	808,218	9,867.26	82	0	0	1,320,643	841,967
13 Miami-Dade	0	72,046,680	362,928.55	199	0	0	0	0
14 DeSoto	631,334	522,738	5,071.99	103	0	0	631,334	402,503
15 Dixie	1,001,414	192,274	2,076.41	93	0	0	1,001,414	638,445
16 Duval	0	19,695,369	127,818.36	154	0	0	0	0
17 Escambia	0	5,631,230	43,259.75	130	0	0	0	0
18 Flagler	0	2,794,301	9,612.09	291	83	0	0	0
19 Franklin	976,857	1,021,076	1,319.37	774	566	(746,763)	230,094	146,695
20 Gadsden	3,015,482	486,112	6,113.43	80	0	0	3,015,482	1,922,501
21 Gilchrist	1,781,547	196,557	2,741.86	72	0	0	1,781,547	1,135,814
22 Glades	812,900	224,823	1,256.73	179	0	0	812,900	518,259
23 Gulf	1,535,759	836,711	2,140.65	391	183	(391,739)	1,144,020	729,362
24 Hamilton	987,717	261,749	1,954.64	134	0	0	987,717	629,712
25 Hardee	610,830	676,054	5,145.89	131	0	0	610,830	389,431
26 Hendry	1,778,428	814,776	7,571.12	108	0	0	1,778,428	1,133,825
27 Hernando	0	3,073,060	20,352.55	151	0	0	0	0
28 Highlands	2,623,051	1,689,859	11,983.04	141	0	0	2,623,051	1,672,309
29 Hillsborough	0	27,191,338	185,797.98	146	0	0	0	0
30 Holmes	2,295,651	160,261	3,320.95	48	0	0	2,295,651	1,463,577
31 Indian River	0	5,922,451	16,738.39	354	146	0	0	0
32 Jackson	3,123,557	523,509	7,088.91	74	0	0	3,123,557	1,991,403
33 Jefferson	839,005	183,878	1,331.14	138	0	0	839,005	534,902
34 Lafayette	751,104	75,411	1,052.40	72	0	0	751,104	478,861
35 Lake	0	5,726,633	35,568.70	161	0	0	0	0
36 Lee	0	24,354,191	70,194.08	347	139	0	0	0
37 Leon	0	5,261,614	31,775.27	166	0	0	0	0
38 Levy	2,967,969	641,963	6,122.44	105	0	0	2,967,969	1,892,209
39 Liberty	944,876	63,019	1,358.22	46	0	0	944,876	602,399
40 Madison	956,065	221,123	3,139.94	70	0	0	956,065	609,533
41 Manatee	0	10,250,100	40,827.22	251	43	0	0	0
42 Marion	0	5,389,712	40,710.87	132	0	0	0	0
43 Martin	0	7,566,379	17,562.05	431	223	0	0	0
44 Monroe	3,026,526	8,407,288	8,500.08	989	781	(3,026,526)	0	0
45 Nassau	2,781,707	2,404,807	10,563.57	228	20	(211,271)	2,570,436	1,638,764
46 Okaloosa	0	5,226,057	30,837.76	169	0	0	0	0
47 Okeechobee	8,731	721,519	7,279.25	99	0	0	8,731	5,566
48 Orange	0	32,713,501	170,990.69	191	0	0	0	0
49 Osceola	0	6,782,409	46,990.62	144	0	0	0	0
50 Palm Beach	0	54,090,937	173,074.81	313	105	0	0	0
51 Pasco	0	7,880,264	59,682.32	132	0	0	0	0
52 Pinellas	0	26,605,611	112,399.47	237	29	0	0	0
53 Polk	0	10,040,507	82,883.16	121	0	0	0	0
54 Putnam	2,638,216	1,377,822	11,835.97	116	0	0	2,638,216	1,681,977
55 St. Johns	0	6,925,540	23,841.11	290	82	0	0	0
56 St. Lucie	0	6,641,517	34,646.64	192	0	0	0	0
57 Santa Rosa	0	2,973,505	24,501.53	121	0	0	0	0
58 Sarasota	0	18,794,730	41,367.94	454	246	0	0	0
59 Seminole	0	10,357,417	66,131.73	157	0	0	0	0
60 Sumter	1,865,429	1,140,603	6,989.10	163	0	0	1,865,429	1,189,292
61 Suwannee	1,973,779	481,612	5,622.27	86	0	0	1,973,779	1,258,370
62 Taylor	959,159	450,971	3,169.53	142	0	0	959,159	611,506
63 Union	999,209	83,628	2,159.29	39	0	0	999,209	637,039
64 Volusia	0	11,928,046	64,845.09	184	0	0	0	0
65 Wakulla	705,995	387,310	4,767.98	81	0	0	705,995	450,102
66 Walton	2,910,153	3,952,431	6,389.57	619	411	(2,626,113)	284,040	181,088
67 Washington	1,887,228	272,215	3,479.69	78	0	0	1,887,228	1,203,190
68 Washington Special	0	0	547.09	0	0	0	0	0
69 FAMU Lab School	369,406	85,120	514.04	166	0	0	369,406	235,512
70 FAU Lab School	0	198,463	635.02	313	105	0	0	0
71 FSU Lab - Broward	0	147,151	706.10	208	0	0	0	0
72 FSU Lab - Leon	906,612	265,181	1,601.43	166	0	0	906,612	578,005
73 UF Lab School	781,003	166,925	1,135.08	147	0	0	781,003	497,923
74 Virtual School	0	662,523	3,198.74	207	0	0	0	0
Total	57,272,089	541,839,076	2,608,755.00	208		(8,647,946)	48,624,143	31,000,000

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Discretionary Contribution

District	Potential (.51)	2004-05	Potential (.51)	Discretionary Contribution
	Discretionary Effort	Unweighted FTE	Discretionary Funds Per UFTE	
	-1-	-2-	-3-	-4- *
1 Alachua	4,148,040	28,206.21	147.06	0
2 Baker	245,124	4,600.99	53.28	0
3 Bay	4,460,908	26,530.63	168.14	0
4 Bradford	300,931	3,646.52	82.53	0
5 Brevard	12,274,788	73,589.81	166.80	0
6 Broward	55,891,291	268,195.57	208.40	0
7 Calhoun	126,334	2,283.48	55.33	0
8 Charlotte	6,295,235	17,161.74	366.82	0
9 Citrus	3,445,472	15,463.11	222.82	0
10 Clay	3,131,064	32,314.13	96.89	0
11 Collier	24,851,110	41,673.89	596.32	0
12 Columbia	808,218	9,867.26	81.91	0
13 Miami-Dade	72,046,680	362,928.55	198.51	0
14 DeSoto	522,738	5,071.99	103.06	0
15 Dixie	192,274	2,076.41	92.60	0
16 Duval	19,695,369	127,818.36	154.09	0
17 Escambia	5,631,230	43,259.75	130.17	0
18 Flagler	2,794,301	9,612.09	290.71	0
19 Franklin	1,021,076	1,319.37	773.91	0
20 Gadsden	486,112	6,113.43	79.52	0
21 Gilchrist	196,557	2,741.86	71.69	0
22 Glades	224,823	1,256.73	178.90	0
23 Gulf	836,711	2,140.65	390.87	0
24 Hamilton	261,749	1,954.64	133.91	0
25 Hardee	676,054	5,145.89	131.38	0
26 Hendry	814,776	7,571.12	107.62	0
27 Hernando	3,073,060	20,352.55	150.99	0
28 Highlands	1,689,859	11,983.04	141.02	0
29 Hillsborough	27,191,338	185,797.98	146.35	0
30 Holmes	160,261	3,320.95	48.26	0
31 Indian River	5,922,451	16,738.39	353.82	0
32 Jackson	523,509	7,088.91	73.85	0
33 Jefferson	183,878	1,331.14	138.14	0
34 Lafayette	75,411	1,052.40	71.66	0
35 Lake	5,726,633	35,568.70	161.00	0
36 Lee	24,354,191	70,194.08	346.96	0
37 Leon	5,261,614	31,775.27	165.59	0
38 Levy	641,963	6,122.44	104.85	0
39 Liberty	63,019	1,358.22	46.40	0
40 Madison	221,123	3,139.94	70.42	0
41 Manatee	10,250,100	40,827.22	251.06	0
42 Marion	5,389,712	40,710.87	132.39	0
43 Martin	7,566,379	17,562.05	430.84	0
44 Monroe	8,407,288	8,500.08	989.08	0
45 Nassau	2,404,807	10,563.57	227.65	0
46 Okaloosa	5,226,057	30,837.76	169.47	0
47 Okeechobee	721,519	7,279.25	99.12	0
48 Orange	32,713,501	170,990.69	191.32	0
49 Osceola	6,782,409	46,990.62	144.34	0
50 Palm Beach	54,090,937	173,074.81	312.53	0
51 Pasco	7,880,264	59,682.32	132.04	0
52 Pinellas	26,605,611	112,399.47	236.71	0
53 Polk	10,040,507	82,883.16	121.14	0
54 Putnam	1,377,822	11,835.97	116.41	0
55 St. Johns	6,925,540	23,841.11	290.49	0
56 St. Lucie	6,641,517	34,646.64	191.69	0
57 Santa Rosa	2,973,505	24,501.53	121.36	0
58 Sarasota	18,794,730	41,367.94	454.33	0
59 Seminole	10,357,417	66,131.73	156.62	0
60 Sumter	1,140,603	6,989.10	163.20	0
61 Suwannee	481,612	5,622.27	85.66	0
62 Taylor	450,971	3,169.53	142.28	0
63 Union	83,628	2,159.29	38.73	0
64 Volusia	11,928,046	64,845.09	183.95	0
65 Wakulla	387,310	4,767.98	81.23	0
66 Walton	3,952,431	6,389.57	618.58	0
67 Washington	272,215	3,479.69	78.23	0
68 Washington Special	0	547.09	0.00	0
69 FAMU Lab School	0	514.04	0.00	85,120
70 FAU Lab School	0	635.02	0.00	198,463
71 FSU Lab - Broward	0	706.10	0.00	147,151
72 FSU Lab - Leon	0	1,601.43	0.00	265,181
73 UF Lab School	0	1,135.08	0.00	166,925
74 Virtual School	0	3,198.74	0.00	662,523
<b>Total</b>	<b>540,313,713</b>	<b>2,608,755.00</b>	<b>207.12</b>	<b>1,525,363</b>

\* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Discretionary Tax Equalization

District	2004 School Taxable Value November 22, 2004	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,561,487,042	0.173	1,407,080.00	0.173	1,407,080	0	0
2 Baker	505,932,888	0.250	120,159.00	0.250	120,159	110,139	110,139
3 Bay	9,207,241,226	0.150	1,312,032.00	0.150	1,312,032	0	0
4 Bradford	621,117,618	0.250	147,515.00	0.250	147,515	43,944	43,944
5 Brevard	25,334,959,340	0.155	3,730,573.00	0.155	3,730,573	0	0
6 Broward	115,358,701,214	0.125	13,698,846.00	0.125	13,698,846	0	0
7 Calhoun	260,750,842	0.250	61,928.00	0.250	61,928	49,021	49,021
8 Charlotte	12,993,261,715	0.074	913,426.00	0.074	913,426	0	0
9 Citrus	7,111,397,393	0.115	776,920.00	0.115	776,920	0	0
10 Clay	6,462,464,217	0.250	1,534,835.00	0.250	1,534,835	72,803	72,803
11 Collier	51,292,281,102	0.043	2,095,290.00	0.043	2,095,290	0	0
12 Columbia	1,668,147,617	0.250	396,185.00	0.250	396,185	98,696	98,696
13 Miami-Dade	148,703,157,654	0.128	18,082,304.00	0.128	18,082,304	0	0
14 DeSoto	1,078,923,461	0.250	256,244.00	0.250	256,244	7,764	7,764
15 Dixie	396,850,486	0.250	94,252.00	0.250	94,252	11,460	11,460
16 Duval	40,650,916,704	0.169	6,526,505.00	0.169	6,526,505	0	0
17 Escambia	11,622,765,421	0.206	2,274,575.00	0.206	2,274,575	0	0
18 Flagler	5,767,391,200	0.087	476,675.00	0.087	476,675	0	0
19 Franklin	2,107,485,003	0.032	64,068.00	0.032	64,068	0	0
20 Gadsden	1,003,327,591	0.250	238,290.00	0.250	238,290	74,686	74,686
21 Gilchrist	405,691,112	0.250	96,352.00	0.250	96,352	44,350	44,350
22 Glades	464,030,251	0.131	57,749.00	0.131	57,749	0	0
23 Gulf	1,726,958,324	0.063	103,358.00	0.063	103,358	0	0
24 Hamilton	540,244,804	0.193	99,054.00	0.193	99,054	0	0
25 Hardee	1,395,364,737	0.193	255,840.00	0.193	255,840	0	0
26 Hendry	1,681,683,819	0.235	375,436.00	0.235	375,436	0	0
27 Hernando	6,342,745,657	0.171	1,030,379.00	0.171	1,030,379	0	0
28 Highlands	3,487,840,077	0.178	589,794.00	0.178	589,794	0	0
29 Hillsborough	56,122,473,628	0.174	9,277,045.00	0.174	9,277,045	0	0
30 Holmes	330,776,692	0.250	78,559.00	0.250	78,559	85,862	85,862
31 Indian River	12,223,840,910	0.073	847,723.00	0.073	847,723	0	0
32 Jackson	1,080,514,681	0.250	256,622.00	0.250	256,622	90,720	90,720
33 Jefferson	379,520,625	0.189	68,143.00	0.189	68,143	0	0
34 Lafayette	155,647,751	0.250	36,966.00	0.250	36,966	13,788	13,788
35 Lake	11,819,676,225	0.159	1,785,362.00	0.159	1,785,362	0	0
36 Lee	50,266,648,842	0.073	3,485,992.00	0.073	3,485,992	0	0
37 Leon	10,859,884,043	0.155	1,599,118.00	0.155	1,599,118	0	0
38 Levy	1,325,000,000	0.239	300,841.00	0.239	300,841	0	0
39 Liberty	130,069,742	0.250	30,892.00	0.250	30,892	41,862	41,862
40 Madison	456,394,871	0.250	108,394.00	0.250	108,394	52,556	52,556
41 Manatee	21,156,036,188	0.102	2,050,020.00	0.102	2,050,020	0	0
42 Marion	11,124,276,424	0.191	2,018,500.00	0.191	2,018,500	0	0
43 Martin	15,616,880,817	0.060	890,162.00	0.060	890,162	0	0
44 Monroe	17,352,503,166	0.027	445,092.00	0.027	445,092	0	0
45 Nassau	4,963,482,007	0.112	528,114.00	0.112	528,114	0	0
46 Okaloosa	10,786,495,664	0.151	1,547,323.00	0.151	1,547,323	0	0
47 Okeechobee	1,489,204,099	0.250	353,686.00	0.250	353,686	11,676	11,676
48 Orange	67,520,126,342	0.133	8,531,168.00	0.133	8,531,168	0	0
49 Osceola	13,998,779,694	0.179	2,380,492.00	0.179	2,380,492	0	0
50 Palm Beach	111,642,801,110	0.082	8,696,974.00	0.082	8,696,974	0	0
51 Pasco	16,264,735,180	0.192	2,966,688.00	0.192	2,966,688	0	0
52 Pinellas	54,913,542,428	0.108	5,634,129.00	0.108	5,634,129	0	0
53 Polk	20,723,441,581	0.219	4,311,512.00	0.219	4,311,512	0	0
54 Putnam	2,843,801,468	0.221	597,056.00	0.221	597,056	0	0
55 St. Johns	14,294,199,683	0.089	1,208,575.00	0.089	1,208,575	0	0
56 St. Lucie	13,707,980,803	0.130	1,692,936.00	0.130	1,692,936	0	0
57 Santa Rosa	6,137,265,725	0.207	1,206,893.00	0.207	1,206,893	0	0
58 Sarasota	38,792,012,206	0.055	2,026,883.00	0.055	2,026,883	0	0
59 Seminole	21,377,538,086	0.161	3,269,694.00	0.161	3,269,694	0	0
60 Sumter	2,354,184,746	0.156	348,890.00	0.156	348,890	0	0
61 Suwannee	994,038,687	0.250	236,084.00	0.250	236,084	64,337	64,337
62 Taylor	930,795,868	0.184	162,703.00	0.184	162,703	0	0
63 Union	172,606,255	0.250	40,994.00	0.250	40,994	64,180	64,180
64 Volusia	24,619,290,952	0.140	3,274,366.00	0.140	3,274,366	0	0
65 Wakulla	799,401,487	0.250	189,858.00	0.250	189,858	38,866	38,866
66 Walton	8,157,752,492	0.042	325,494.00	0.042	325,494	0	0
67 Washington	561,846,797	0.250	133,439.00	0.250	133,439	37,897	37,897
68 Washington Special	0	0.000	0.00	0.000	0	0	0
69 FAMU Lab School	0	0.000	0.00	0.000	0	27,000	27,000
70 FAU Lab School	0	0.000	0.00	0.000	0	39,100	39,100
71 FSU Lab - Broward	0	0.000	0.00	0.000	0	30,450	30,450
72 FSU Lab - Leon	0	0.000	0.00	0.000	0	80,250	80,250
73 UF Lab School	0	0.000	0.00	0.000	0	58,350	58,350
74 Virtual School	0	0.000	0.00	0.000	0	134,609	134,609
<b>Total</b>	<b>1,115,198,586,480</b>		<b>129,759,046.00</b>		<b>129,759,046.00</b>	<b>1,384,366</b>	<b>1,384,366</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2003 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	705,742	28,206.21	261,463	997,205
2 Baker	30,000	502	27,347	4,600.99	42,650	99,997
3 Bay	30,000	9,673	526,951	26,530.63	245,931	802,882
4 Bradford	30,000	748	40,748	3,646.52	33,802	104,550
5 Brevard	30,000	23,277	1,268,048	73,589.81	682,155	1,980,203
6 Broward	30,000	73,096	3,982,010	268,195.57	2,486,090	6,498,100
7 Calhoun	30,000	203	11,059	2,283.48	21,167	62,226
8 Charlotte	30,000	4,839	263,612	17,161.74	159,084	452,696
9 Citrus	30,000	3,012	164,083	15,463.11	143,338	337,421
10 Clay	30,000	4,628	252,117	32,314.13	299,542	581,659
11 Collier	30,000	9,738	530,492	41,673.89	386,304	946,796
12 Columbia	30,000	2,938	160,052	9,867.26	91,466	281,518
13 Miami-Dade	30,000	168,968	9,204,776	362,928.55	3,364,235	12,599,011
14 DeSoto	30,000	1,275	69,457	5,071.99	47,016	146,473
15 Dixie	30,000	654	35,628	2,076.41	19,248	84,876
16 Duval	30,000	53,448	2,911,657	127,818.36	1,184,837	4,126,494
17 Escambia	30,000	15,477	843,132	43,259.75	401,004	1,274,136
18 Flagler	30,000	1,357	73,925	9,612.09	89,101	193,026
19 Franklin	30,000	502	27,347	1,319.37	12,230	69,577
20 Gadsden	30,000	1,727	94,081	6,113.43	56,670	180,751
21 Gilchrist	30,000	405	22,063	2,741.86	25,416	77,479
22 Glades	30,000	323	17,596	1,256.73	11,649	59,245
23 Gulf	30,000	274	14,927	2,140.65	19,843	64,770
24 Hamilton	30,000	555	30,234	1,954.64	18,119	78,353
25 Hardee	30,000	1,066	58,072	5,145.89	47,701	135,773
26 Hendry	30,000	1,723	93,863	7,571.12	70,182	194,045
27 Hernando	30,000	6,203	337,917	20,352.55	188,662	556,579
28 Highlands	30,000	3,951	215,236	11,983.04	111,079	356,315
29 Hillsborough	30,000	76,215	4,151,922	185,797.98	1,722,290	5,904,212
30 Holmes	30,000	284	15,471	3,320.95	30,784	76,255
31 Indian River	30,000	4,732	257,783	16,738.39	155,160	442,943
32 Jackson	30,000	1,330	72,454	7,088.91	65,712	168,166
33 Jefferson	30,000	379	20,647	1,331.14	12,339	62,986
34 Lafayette	30,000	19	1,035	1,052.40	9,755	40,790
35 Lake	30,000	7,723	420,722	35,568.70	329,711	780,433
36 Lee	30,000	21,515	1,172,061	70,194.08	650,677	1,852,738
37 Leon	30,000	15,781	859,693	31,775.27	294,547	1,184,240
38 Levy	30,000	1,548	84,330	6,122.44	56,753	171,083
39 Liberty	30,000	95	5,175	1,358.22	12,590	47,765
40 Madison	30,000	1,148	62,539	3,139.94	29,106	121,645
41 Manatee	30,000	16,857	918,309	40,827.22	378,456	1,326,765
42 Marion	30,000	10,785	587,528	40,710.87	377,377	994,905
43 Martin	30,000	4,880	265,845	17,562.05	162,795	458,640
44 Monroe	30,000	5,214	284,040	8,500.08	78,793	392,833
45 Nassau	30,000	2,457	133,849	10,563.57	97,921	261,770
46 Okaloosa	30,000	5,449	296,842	30,837.76	285,856	612,698
47 Okeechobee	30,000	1,509	82,205	7,279.25	67,476	179,681
48 Orange	30,000	66,759	3,636,793	170,990.69	1,585,031	5,251,824
49 Osceola	30,000	9,853	536,756	46,990.62	435,588	1,002,344
50 Palm Beach	30,000	75,037	4,087,749	173,074.81	1,604,350	5,722,099
51 Pasco	30,000	14,916	812,571	59,682.32	553,237	1,395,808
52 Pinellas	30,000	50,476	2,749,753	112,399.47	1,041,908	3,821,661
53 Polk	30,000	25,818	1,406,473	82,883.16	768,301	2,204,774
54 Putnam	30,000	4,848	264,102	11,835.97	109,716	403,818
55 St. Johns	30,000	1,256	68,422	23,841.11	221,000	319,422
56 St. Lucie	30,000	9,742	530,710	34,646.64	321,164	881,874
57 Santa Rosa	30,000	2,758	150,246	24,501.53	227,122	407,368
58 Sarasota	30,000	14,539	792,033	41,367.94	383,468	1,205,501
59 Seminole	30,000	13,861	755,098	66,131.73	613,021	1,398,119
60 Sumter	30,000	1,478	80,516	6,989.10	64,787	175,303
61 Suwannee	30,000	1,437	78,283	5,622.27	52,117	160,400
62 Taylor	30,000	932	50,772	3,169.53	29,381	110,153
63 Union	30,000	148	8,062	2,159.29	20,016	58,078
64 Volusia	30,000	22,177	1,208,124	64,845.09	601,094	1,839,218
65 Wakulla	30,000	856	46,632	4,767.98	44,198	120,830
66 Walton	30,000	1,532	83,458	6,389.57	59,229	172,687
67 Washington	30,000	296	16,125	3,479.69	32,256	78,381
68 Washington Special	0	0	0	547.09	5,071	5,071
69 FAMU Lab School	30,000	0	0	514.04	4,765	34,765
70 FAU Lab School	30,000	0	0	635.02	5,886	35,886
71 FSU Lab - Broward	30,000	0	0	706.10	6,545	36,545
72 FSU Lab - Leon	30,000	0	0	1,601.43	14,845	44,845
73 UF Lab School	30,000	0	0	1,135.08	10,522	40,522
74 Virtual School	0	0	0	3,198.74	0	0
		0				
<b>Total</b>	<b>2,160,000</b>	<b>900,156</b>	<b>49,037,300</b>	<b>2,608,755.00</b>	<b>24,152,700</b>	<b>75,350,000</b>

\* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Supplemental Academic Instruction Allocation with Summer Reading

District	2003-04	2004-05	2004-05	Summer Reading Allocation	Total
	SAI Allocation	Unweighted FTE	Supplemental Academic Instruction Allocation		Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,466,167	28,206.21	8,466,167	268,348	8,734,515
2 Baker	2,086,802	4,600.99	2,086,802	44,063	2,130,865
3 Bay	8,299,525	26,530.63	8,299,525	250,571	8,550,096
4 Bradford	1,310,922	3,646.52	1,310,922	35,668	1,346,590
5 Brevard	21,075,614	73,589.81	21,075,614	709,514	21,785,128
6 Broward	56,393,060	268,195.57	56,393,060	2,630,219	59,023,279
7 Calhoun	497,811	2,283.48	497,811	21,236	519,047
8 Charlotte	3,908,967	17,161.74	3,908,967	175,223	4,084,190
9 Citrus	3,618,080	15,463.11	3,618,080	147,315	3,765,395
10 Clay	9,260,089	32,314.13	9,260,089	305,567	9,565,656
11 Collier	7,709,526	41,673.89	7,709,526	400,712	8,110,238
12 Columbia	4,144,776	9,867.26	4,144,776	94,923	4,239,699
13 Miami-Dade	136,062,180	362,928.55	136,062,180	3,467,196	139,529,376
14 DeSoto	1,752,411	5,071.99	1,752,411	49,207	1,801,618
15 Dixie	480,091	2,076.41	480,091	20,234	500,325
16 Duval	31,333,875	127,818.36	31,333,875	1,240,173	32,574,048
17 Escambia	10,581,590	43,259.75	10,581,590	411,723	10,993,313
18 Flagler	1,452,982	9,612.09	1,452,982	90,816	1,543,798
19 Franklin	324,046	1,319.37	324,046	12,390	336,436
20 Gadsden	1,529,195	6,113.43	1,529,195	60,162	1,589,357
21 Gilchrist	578,894	2,741.86	578,894	26,743	605,637
22 Glades	251,777	1,256.73	251,777	11,016	262,793
23 Gulf	491,648	2,140.65	491,648	19,799	511,447
24 Hamilton	462,138	1,954.64	462,138	18,826	480,964
25 Hardee	1,152,504	5,145.89	1,152,504	49,051	1,201,555
26 Hendry	1,772,187	7,571.12	1,772,187	72,055	1,844,242
27 Hernando	4,346,027	20,352.55	4,346,027	195,606	4,541,633
28 Highlands	2,454,884	11,983.04	2,454,884	112,155	2,567,039
29 Hillsborough	37,446,652	185,797.98	37,446,652	1,768,338	39,214,990
30 Holmes	792,719	3,320.95	792,719	31,470	824,189
31 Indian River	3,201,381	16,738.39	3,201,381	162,333	3,363,714
32 Jackson	1,523,227	7,088.91	1,523,227	65,620	1,588,847
33 Jefferson	388,264	1,331.14	388,264	12,854	401,118
34 Lafayette	226,662	1,052.40	226,662	9,673	236,335
35 Lake	7,765,831	35,568.70	7,765,831	340,064	8,105,895
36 Lee	12,798,590	70,194.08	12,798,590	663,913	13,462,503
37 Leon	9,343,697	31,775.27	9,343,697	305,697	9,649,394
38 Levy	1,346,561	6,122.44	1,346,561	57,518	1,404,079
39 Liberty	261,179	1,358.22	261,179	13,929	275,108
40 Madison	934,595	3,139.94	934,595	30,836	965,431
41 Manatee	8,102,777	40,827.22	8,102,777	391,624	8,494,401
42 Marion	13,329,817	40,710.87	13,329,817	385,414	13,715,231
43 Martin	3,559,141	17,562.05	3,559,141	169,305	3,728,446
44 Monroe	1,936,400	8,500.08	1,936,400	85,501	2,021,901
45 Nassau	2,521,225	10,563.57	2,521,225	100,799	2,622,024
46 Okaloosa	9,054,856	30,837.76	9,054,856	295,688	9,350,544
47 Okeechobee	1,759,560	7,279.25	1,759,560	69,402	1,828,962
48 Orange	36,069,751	170,990.69	36,069,751	1,635,015	37,704,766
49 Osceola	9,132,219	46,990.62	9,132,219	445,115	9,577,334
50 Palm Beach	33,592,078	173,074.81	33,592,078	1,660,523	35,252,601
51 Pasco	17,177,349	59,682.32	17,177,349	563,580	17,740,929
52 Pinellas	24,178,285	112,399.47	24,178,285	1,078,482	25,256,767
53 Polk	21,613,890	82,883.16	21,613,890	821,102	22,434,992
54 Putnam	3,108,311	11,835.97	3,108,311	112,367	3,220,678
55 St. Johns	4,634,829	23,841.11	4,634,829	230,194	4,865,023
56 St. Lucie	6,820,550	34,646.64	6,820,550	321,255	7,141,805
57 Santa Rosa	8,355,559	24,501.53	8,355,559	230,815	8,586,374
58 Sarasota	7,814,505	41,367.94	7,814,505	391,001	8,205,506
59 Seminole	16,347,447	66,131.73	16,347,447	626,876	16,974,323
60 Sumter	1,330,575	6,989.10	1,330,575	65,872	1,396,447
61 Suwannee	1,497,273	5,622.27	1,497,273	53,398	1,550,671
62 Taylor	788,904	3,169.53	788,904	30,475	819,379
63 Union	539,463	2,159.29	539,463	20,150	559,613
64 Volusia	18,415,351	64,845.09	18,415,351	624,952	19,040,303
65 Wakulla	976,078	4,767.98	976,078	43,964	1,020,042
66 Walton	1,247,040	6,389.57	1,247,040	61,034	1,308,074
67 Washington	922,601	3,479.69	922,601	32,820	955,421
68 Washington Special	163,953	547.09	163,953	5,515	169,468
69 FAMU Lab School	249,152	514.04	249,152	5,168	254,320
70 FAU Lab School	147,769	635.02	147,769	7,483	155,252
71 FSU Lab - Broward	108,197	706.10	108,197	5,828	114,025
72 FSU Lab - Leon	281,806	1,601.43	281,806	15,359	297,165
73 UF Lab School	318,822	1,135.08	318,822	11,168	329,990
74 Virtual School	0	3,198.74	0	0	0
Total	653,922,659	2,608,755.00	653,922,659	25,000,000	678,922,659





FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Exceptional Education Guaranteed Allocation - Page

District	ESE		Total ESE Guaranteed Allocation
	DJJ/DCF Hold Harmless	Guaranteed Allocation (Before DJJ/DCF Hold Harmless)	
	-1-	-2-	-3-
1 Alachua	0	12,022,634	12,022,634
2 Baker	0	962,591	962,591
3 Bay	0	8,727,063	8,727,063
4 Bradford	0	1,686,222	1,686,222
5 Brevard	15,128	29,243,482	29,258,610
6 Broward	0	90,406,957	90,406,957
7 Calhoun	0	814,065	814,065
8 Charlotte	5,824	6,903,511	6,909,335
9 Citrus	1,519	7,246,767	7,248,286
10 Clay	6,728	11,887,445	11,894,173
11 Collier	0	19,168,003	19,168,003
12 Columbia	0	3,979,424	3,979,424
13 Miami-Dade	0	143,429,739	143,429,739
14 DeSoto	0	2,190,228	2,190,228
15 Dixie	0	966,766	966,766
16 Duval	0	50,074,629	50,074,629
17 Escambia	41,944	16,216,281	16,258,225
18 Flagler	1,922	3,378,404	3,380,326
19 Franklin	0	554,733	554,733
20 Gadsden	0	2,243,337	2,243,337
21 Gilchrist	17,339	1,043,000	1,060,339
22 Glades	0	409,832	409,832
23 Gulf	0	633,850	633,850
24 Hamilton	0	761,317	761,317
25 Hardee	7,997	1,915,139	1,923,136
26 Hendry	0	2,785,591	2,785,591
27 Hernando	8,323	7,379,176	7,387,499
28 Highlands	0	4,482,280	4,482,280
29 Hillsborough	0	76,486,133	76,486,133
30 Holmes	0	1,136,521	1,136,521
31 Indian River	0	6,603,168	6,603,168
32 Jackson	0	2,483,608	2,483,608
33 Jefferson	0	905,478	905,478
34 Lafayette	0	294,114	294,114
35 Lake	0	10,612,567	10,612,567
36 Lee	0	33,832,689	33,832,689
37 Leon	0	17,339,092	17,339,092
38 Levy	0	2,345,977	2,345,977
39 Liberty	0	589,699	589,699
40 Madison	0	1,798,546	1,798,546
41 Manatee	0	18,842,164	18,842,164
42 Marion	12,668	14,942,958	14,955,626
43 Martin	0	6,757,043	6,757,043
44 Monroe	6,247	3,492,194	3,498,441
45 Nassau	0	2,804,178	2,804,178
46 Okaloosa	0	11,522,203	11,522,203
47 Okeechobee	13,244	2,961,547	2,974,791
48 Orange	0	55,368,819	55,368,819
49 Osceola	8,246	13,316,458	13,324,704
50 Palm Beach	0	66,251,596	66,251,596
51 Pasco	0	26,676,762	26,676,762
52 Pinellas	0	51,149,850	51,149,850
53 Polk	0	33,720,287	33,720,287
54 Putnam	0	3,831,890	3,831,890
55 St. Johns	57,610	7,417,125	7,474,735
56 St. Lucie	0	13,610,363	13,610,363
57 Santa Rosa	0	8,598,931	8,598,931
58 Sarasota	0	21,166,707	21,166,707
59 Seminole	21,606	19,728,282	19,749,888
60 Sumter	0	2,667,845	2,667,845
61 Suwannee	0	1,243,036	1,243,036
62 Taylor	0	1,180,040	1,180,040
63 Union	0	613,087	613,087
64 Volusia	0	27,234,292	27,234,292
65 Wakulla	0	1,922,156	1,922,156
66 Walton	18,069	1,901,507	1,919,576
67 Washington	0	979,086	979,086
68 Washington Special	0	1,418,046	1,418,046
69 FAMU Lab School	0	50,218	50,218
70 FAU Lab School	0	39,501	39,501
71 FSU Lab - Broward	0	149,304	149,304
72 FSU Lab - Leon	0	359,515	359,515
73 UF Lab School	0	283,776	283,776
74 Virtual School	0	0	0
<b>Total</b>	<b>244,414</b>	<b>1,008,140,824</b>	<b>1,008,385,238</b>



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Department of Juvenile Justice and Department of Children and Family Services -ESE FTE Hold Harmless

District	2003-04 111,112,113 FTE in ESE Guaranteed Allocation	2003-04 111,112,113 Actual FTE 4th FEFP Calc	2003-04 111,112,113 Actual Greater Than Appropriation	2003-04 DJJ/DCF FTE Growth	2003-04 DJJ/DCF FTE Not Funded	FTE Times State Average Funds per FTE \$1,922.26
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,944.81	8,073.76	128.95	0.00	0.00	0
2 Baker	619.59	554.35	0.00	0.00	0.00	0
3 Bay	5,240.86	5,208.92	0.00	0.00	0.00	0
4 Bradford	984.76	953.86	0.00	0.00	0.00	0
5 Brevard	15,368.96	15,651.72	282.76	7.87	7.87	15,128
6 Broward	38,459.73	38,355.57	0.00	0.00	0.00	0
7 Calhoun	494.60	530.96	36.36	0.00	0.00	0
8 Charlotte	3,678.85	3,725.12	46.27	3.03	3.03	5,824
9 Citrus	3,308.44	3,322.95	14.51	0.79	0.79	1,519
10 Clay	6,238.06	6,604.95	366.89	3.50	3.50	6,728
11 Collier	7,520.47	7,175.34	0.00	0.00	0.00	0
12 Columbia	1,833.60	1,810.79	0.00	0.00	0.00	0
13 Miami-Dade	68,966.41	66,345.66	0.00	0.00	0.00	0
14 DeSoto	1,197.28	1,104.12	0.00	0.00	0.00	0
15 Dixie	457.72	472.69	14.97	0.00	0.00	0
16 Duval	23,281.82	23,989.79	707.97	0.00	0.00	0
17 Escambia	8,720.10	8,937.22	217.12	21.82	21.82	41,944
18 Flagler	1,523.73	1,568.14	44.41	1.00	1.00	1,922
19 Franklin	213.00	229.09	16.09	0.00	0.00	0
20 Gadsden	1,229.46	1,162.26	0.00	0.00	0.00	0
21 Gilchrist	673.70	778.40	104.70	9.02	9.02	17,339
22 Glades	201.33	205.32	3.99	0.00	0.00	0
23 Gulf	444.24	502.29	58.05	0.00	0.00	0
24 Hamilton	344.52	334.74	0.00	0.00	0.00	0
25 Hardee	1,154.72	1,169.70	14.98	4.16	4.16	7,997
26 Hendry	1,415.36	1,386.72	0.00	0.00	0.00	0
27 Hernando	3,732.92	3,748.83	15.91	4.33	4.33	8,323
28 Highlands	2,273.69	2,189.71	0.00	0.00	0.00	0
29 Hillsborough	34,123.50	34,313.59	190.09	0.00	0.00	0
30 Holmes	540.42	487.51	0.00	0.00	0.00	0
31 Indian River	3,410.00	3,309.53	0.00	0.00	0.00	0
32 Jackson	1,384.36	1,391.27	6.91	0.00	0.00	0
33 Jefferson	401.74	400.82	0.00	0.00	0.00	0
34 Lafayette	118.87	135.34	16.47	0.00	0.00	0
35 Lake	5,930.93	6,120.89	189.96	0.00	0.00	0
36 Lee	13,812.82	13,522.10	0.00	0.00	0.00	0
37 Leon	7,746.85	7,388.02	0.00	0.00	0.00	0
38 Levy	1,537.11	1,607.86	70.75	0.00	0.00	0
39 Liberty	315.94	303.96	0.00	0.00	0.00	0
40 Madison	944.24	900.43	0.00	0.00	0.00	0
41 Manatee	8,760.41	8,621.82	0.00	0.00	0.00	0
42 Marion	7,587.58	7,741.83	154.25	6.59	6.59	12,668
43 Martin	3,414.21	3,430.94	16.73	0.00	0.00	0
44 Monroe	1,879.65	1,892.67	13.02	3.25	3.25	6,247
45 Nassau	1,825.26	1,763.66	0.00	0.00	0.00	0
46 Okaloosa	6,256.95	6,210.02	0.00	0.00	0.00	0
47 Okeechobee	1,610.38	1,629.98	19.60	6.89	6.89	13,244
48 Orange	30,167.37	30,346.08	178.71	0.00	0.00	0
49 Osceola	6,402.18	6,406.47	4.29	5.56	4.29	8,246
50 Palm Beach	31,506.08	31,844.80	338.72	0.00	0.00	0
51 Pasco	11,322.49	11,464.60	142.11	0.00	0.00	0
52 Pinellas	23,965.90	23,870.31	0.00	0.00	0.00	0
53 Polk	15,515.90	15,338.38	0.00	0.00	0.00	0
54 Putnam	2,327.23	2,398.76	71.53	0.00	0.00	0
55 St. Johns	4,100.35	4,130.32	29.97	30.05	29.97	57,610
56 St. Lucie	5,868.20	5,518.36	0.00	0.00	0.00	0
57 Santa Rosa	4,634.31	4,595.16	0.00	0.00	0.00	0
58 Sarasota	9,837.84	9,834.04	0.00	0.00	0.00	0
59 Seminole	11,429.26	11,462.31	33.05	11.24	11.24	21,606
60 Sumter	1,303.91	1,195.81	0.00	0.00	0.00	0
61 Suwannee	745.30	803.63	58.33	0.00	0.00	0
62 Taylor	751.77	736.89	0.00	0.00	0.00	0
63 Union	361.38	415.06	53.68	0.00	0.00	0
64 Volusia	12,155.85	12,839.48	683.63	0.00	0.00	0
65 Wakulla	962.06	1,028.54	66.48	0.00	0.00	0
66 Walton	1,222.30	1,244.39	22.09	9.40	9.40	18,069
67 Washington	546.38	529.29	0.00	0.00	0.00	0
68 Washington Special	354.52	347.91	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0
70 FAU Lab School	7.00	13.50	6.50	0.00	0.00	0
71 FSU Lab - Broward	126.00	55.50	0.00	0.00	0.00	0
72 FSU Lab - Leon	180.00	169.61	0.00	0.00	0.00	0
73 UF Lab School	277.00	241.53	0.00	0.00	0.00	0
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0
<b>Total</b>	<b>485,194.53</b>	<b>484,095.94</b>	<b>4,440.80</b>	<b>128.50</b>	<b>127.15</b>	<b>244,414</b>



FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Minimum Guarantee Allocation, Detail for Current Year

Table with 8 columns: District, 2004-05 Gross State & Local FEFP, 2004-05 Total Categorical Funds, 2004-05 Discretionary Local Effort, 2004-05 Discretionary Lottery Allocation, 2004-05 Minimum Guarantee Base, 2004-05 Unweighted FTE, 2004-05 Minimum Guarantee Base Per UFTE. The table lists 74 districts and a total row, with numerical values for each category.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Minimum Guarantee Allocation Summary

District	2003-04 Minimum Guarantee Base Per UFTE	Column 1 plus 1.00 Percent	2004-05 Minimum Guarantee Base Per UFTE	Difference: Column 2 above Column 3	2004-05 Unweighted FTE	Computed Minimum Guarantee Adjustment (Col 4 x Col 5)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,338.98	5,392.37	5,667.55	0.00	28,206.21	0
2 Baker	5,058.96	5,109.55	5,333.02	0.00	4,600.99	0
3 Bay	5,161.12	5,212.73	5,456.70	0.00	26,530.63	0
4 Bradford	5,443.97	5,498.41	5,676.91	0.00	3,646.52	0
5 Brevard	5,269.58	5,322.28	5,586.24	0.00	73,589.81	0
6 Broward	5,499.29	5,554.28	5,765.89	0.00	268,195.57	0
7 Calhoun	5,316.64	5,369.81	5,621.02	0.00	2,283.48	0
8 Charlotte	5,252.08	5,304.60	5,675.32	0.00	17,161.74	0
9 Citrus	5,322.50	5,375.73	5,606.34	0.00	15,463.11	0
10 Clay	5,105.96	5,157.02	5,400.01	0.00	32,314.13	0
11 Collier	5,985.07	6,044.92	6,314.99	0.00	41,673.89	0
12 Columbia	5,254.24	5,306.78	5,492.51	0.00	9,867.26	0
13 Miami-Dade	5,714.03	5,771.17	5,954.29	0.00	362,928.55	0
14 DeSoto	5,263.85	5,316.49	5,554.65	0.00	5,071.99	0
15 Dixie	5,494.27	5,549.21	5,801.26	0.00	2,076.41	0
16 Duval	5,194.54	5,246.49	5,533.21	0.00	127,818.36	0
17 Escambia	5,119.48	5,170.67	5,421.33	0.00	43,259.75	0
18 Flagler	5,328.02	5,381.30	5,497.84	0.00	9,612.09	0
19 Franklin	5,806.43	5,864.49	6,146.77	0.00	1,319.37	0
20 Gadsden	5,468.06	5,522.74	5,929.56	0.00	6,113.43	0
21 Gilchrist	5,451.27	5,505.78	5,767.63	0.00	2,741.86	0
22 Glades	5,533.85	5,589.19	5,647.75	0.00	1,256.73	0
23 Gulf	5,478.57	5,533.36	5,775.26	0.00	2,140.65	0
24 Hamilton	5,341.08	5,394.49	5,603.07	0.00	1,954.64	0
25 Hardee	5,092.04	5,142.96	5,348.29	0.00	5,145.89	0
26 Hendry	5,255.03	5,307.58	5,559.92	0.00	7,571.12	0
27 Hernando	5,073.18	5,123.91	5,312.35	0.00	20,352.55	0
28 Highlands	5,250.72	5,303.23	5,476.81	0.00	11,983.04	0
29 Hillsborough	5,382.67	5,436.50	5,661.80	0.00	185,797.98	0
30 Holmes	5,314.92	5,368.07	5,517.31	0.00	3,320.95	0
31 Indian River	5,366.30	5,419.96	5,645.25	0.00	16,738.39	0
32 Jackson	5,371.16	5,424.87	5,621.07	0.00	7,088.91	0
33 Jefferson	5,888.60	5,947.49	6,257.21	0.00	1,331.14	0
34 Lafayette	5,304.54	5,357.59	5,509.71	0.00	1,052.40	0
35 Lake	5,120.97	5,172.18	5,392.89	0.00	35,568.70	0
36 Lee	5,633.16	5,689.49	5,892.92	0.00	70,194.08	0
37 Leon	5,457.87	5,512.45	5,800.21	0.00	31,775.27	0
38 Levy	5,401.29	5,455.30	5,646.24	0.00	6,122.44	0
39 Liberty	5,822.02	5,880.24	6,092.17	0.00	1,358.22	0
40 Madison	5,417.30	5,471.47	5,766.29	0.00	3,139.94	0
41 Manatee	5,448.40	5,502.88	5,693.86	0.00	40,827.22	0
42 Marion	5,252.78	5,305.31	5,492.72	0.00	40,710.87	0
43 Martin	5,611.09	5,667.20	5,961.21	0.00	17,562.05	0
44 Monroe	6,353.37	6,416.90	6,880.80	0.00	8,500.08	0
45 Nassau	5,170.85	5,222.56	5,527.17	0.00	10,563.57	0
46 Okaloosa	5,186.81	5,238.68	5,467.77	0.00	30,837.76	0
47 Okeechobee	5,203.44	5,255.47	5,479.98	0.00	7,279.25	0
48 Orange	5,337.10	5,390.47	5,663.89	0.00	170,990.69	0
49 Osceola	5,168.04	5,219.72	5,415.82	0.00	46,990.62	0
50 Palm Beach	5,758.70	5,816.29	6,002.48	0.00	173,074.81	0
51 Pasco	5,383.55	5,437.39	5,625.15	0.00	59,682.32	0
52 Pinellas	5,518.22	5,573.40	5,805.92	0.00	112,399.47	0
53 Polk	5,158.99	5,210.58	5,491.05	0.00	82,883.16	0
54 Putnam	5,228.28	5,280.56	5,484.09	0.00	11,835.97	0
55 St. Johns	5,285.18	5,338.03	5,536.35	0.00	23,841.11	0
56 St. Lucie	5,297.56	5,350.54	5,537.35	0.00	34,646.64	0
57 Santa Rosa	5,074.07	5,124.81	5,336.95	0.00	24,501.53	0
58 Sarasota	5,770.88	5,828.59	6,022.74	0.00	41,367.94	0
59 Seminole	5,148.34	5,199.82	5,437.90	0.00	66,131.73	0
60 Sumter	5,196.40	5,248.36	5,450.74	0.00	6,989.10	0
61 Suwannee	5,036.57	5,086.94	5,301.12	0.00	5,622.27	0
62 Taylor	5,142.80	5,194.23	5,595.92	0.00	3,169.53	0
63 Union	5,123.77	5,175.01	5,426.59	0.00	2,159.29	0
64 Volusia	5,334.41	5,387.75	5,609.01	0.00	64,845.09	0
65 Wakulla	5,424.61	5,478.86	5,662.81	0.00	4,767.98	0
66 Walton	5,331.86	5,385.18	5,632.46	0.00	6,389.57	0
67 Washington	5,173.70	5,225.44	5,489.20	0.00	3,479.69	0
68 Washington Special	7,245.47	7,317.92	7,328.22	0.00	547.09	0
69 FAMU Lab School	5,405.55	5,459.61	5,674.61	0.00	514.04	0
70 FAU Lab School	5,005.67	5,055.73	5,218.57	0.00	635.02	0
71 FSU Lab - Broward	4,907.19	4,956.26	5,232.89	0.00	706.10	0
72 FSU Lab - Leon	5,110.43	5,161.53	5,376.06	0.00	1,601.43	0
73 UF Lab School	5,190.53	5,242.44	5,527.00	0.00	1,135.08	0
74 Virtual School	4,859.02	4,907.61	5,016.71	0.00	3,198.74	0
Total	5,434.79		5,712.72		2,608,755.00	0







FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Lottery Prior Year Adjustment	Net Discretionary Lottery	2004-05 School Recognition Awards	Discretionary Lottery and School Recognition	Net Discretionary Lottery and School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7- *
1 Alachua	110,605,343	1,536,039	(347)	1,535,692	1,173,733	2,709,772	2,709,425
2 Baker	16,894,299	234,621	(143)	234,478	0	234,621	234,478
3 Bay	102,253,036	1,420,046	(687)	1,419,359	839,180	2,259,226	2,258,539
4 Bradford	13,550,336	188,181	(84)	188,097	13,656	201,837	201,753
5 Brevard	290,738,605	4,037,651	1,070	4,038,721	5,300,052	9,337,703	9,338,773
6 Broward	1,136,391,179	15,781,707	(649)	15,781,058	15,233,522	31,015,229	31,014,580
7 Calhoun	8,487,896	117,876	130	118,006	116,468	234,344	234,474
8 Charlotte	65,154,134	904,832	(614)	904,218	1,034,773	1,939,605	1,938,991
9 Citrus	57,911,769	804,254	(181)	804,073	620,964	1,425,218	1,425,037
10 Clay	123,734,649	1,718,373	(638)	1,717,735	1,739,093	3,457,466	3,456,828
11 Collier	176,398,770	2,449,749	697	2,450,446	2,084,074	4,533,823	4,534,520
12 Columbia	36,105,290	501,415	(195)	501,220	299,523	800,938	800,743
13 Miami-Dade	1,534,762,812	21,314,119	(5,968)	21,308,151	13,898,831	35,212,950	35,206,982
14 DeSoto	19,228,797	267,041	446	267,487	189,356	456,397	456,843
15 Dixie	7,796,246	108,271	(44)	108,227	0	108,271	108,227
16 Duval	503,681,816	6,994,914	(3,717)	6,991,197	4,859,748	11,854,662	11,850,945
17 Escambia	164,079,999	2,278,672	(3,114)	2,275,558	866,642	3,145,314	3,142,200
18 Flagler	36,310,228	504,261	(175)	504,086	388,232	892,493	892,318
19 Franklin	5,011,794	69,602	16	69,618	0	69,602	69,618
20 Gadsden	23,683,224	328,902	(286)	328,616	22,024	350,926	350,640
21 Gilchrist	10,438,576	144,966	(95)	144,871	195,176	340,142	340,047
22 Glades	4,697,347	65,235	(84)	65,151	0	65,235	65,151
23 Gulf	7,947,678	110,374	(122)	110,252	56,063	166,437	166,315
24 Hamilton	7,207,369	100,093	187	100,280	49,667	149,760	149,947
25 Hardee	19,145,398	265,883	(52)	265,831	135,433	401,316	401,264
26 Hendry	29,237,004	406,031	(159)	405,872	321,714	727,745	727,586
27 Hernando	75,898,419	1,054,044	(683)	1,053,361	596,446	1,650,490	1,649,807
28 Highlands	45,592,949	633,175	(219)	632,956	350,944	984,119	983,900
29 Hillsborough	751,966,286	10,442,981	7,142	10,450,123	8,482,907	18,925,888	18,933,030
30 Holmes	11,839,311	164,419	22	164,441	149,646	314,065	314,087
31 Indian River	65,014,418	902,892	(488)	902,404	758,854	1,661,746	1,661,258
32 Jackson	27,039,837	375,518	(100)	375,418	326,555	702,073	701,973
33 Jefferson	4,975,458	69,097	71	69,168	0	69,097	69,168
34 Lafayette	3,816,068	52,996	(20)	52,976	51,038	104,034	104,014
35 Lake	136,815,662	1,900,036	(260)	1,899,776	1,193,587	3,093,623	3,093,363
36 Lee	281,644,455	3,911,356	(2,592)	3,908,764	2,889,844	6,801,200	6,798,608
37 Leon	127,158,869	1,765,927	(999)	1,764,928	1,449,666	3,215,593	3,214,594
38 Levy	22,938,060	318,554	(78)	318,476	164,113	482,667	482,589
39 Liberty	5,570,317	77,358	(25)	77,333	81,012	158,370	158,345
40 Madison	11,572,527	160,714	(142)	160,572	17,104	177,818	177,676
41 Manatee	161,659,270	2,245,054	270	2,245,324	1,924,623	4,169,677	4,169,947
42 Marion	154,957,177	2,151,978	(448)	2,151,530	1,496,485	3,648,463	3,648,015
43 Martin	71,494,219	992,881	2,525	995,406	1,083,664	2,076,545	2,079,070
44 Monroe	36,338,719	504,656	(960)	503,696	546,140	1,050,796	1,049,836
45 Nassau	39,990,155	555,366	(313)	555,053	451,692	1,007,058	1,006,745
46 Okaloosa	118,391,737	1,644,173	580	1,644,753	2,107,219	3,751,392	3,751,972
47 Okeechobee	28,149,731	390,931	523	391,454	422,123	813,054	813,577
48 Orange	703,823,318	9,774,392	6,971	9,781,363	7,207,737	16,982,129	16,989,100
49 Osceola	186,481,351	2,589,772	(491)	2,589,281	1,564,523	4,154,295	4,153,804
50 Palm Beach	738,015,997	10,249,245	(7,778)	10,241,467	8,820,466	19,069,711	19,061,933
51 Pasco	233,028,648	3,236,201	(1,494)	3,234,707	2,749,023	5,985,224	5,983,730
52 Pinellas	458,099,296	6,361,884	24,145	6,386,029	4,996,118	11,358,002	11,382,147
53 Polk	318,219,802	4,419,298	6,930	4,426,228	2,047,730	6,467,028	6,473,958
54 Putnam	44,944,404	624,168	(279)	623,889	236,803	860,971	860,692
55 St. Johns	92,633,690	1,286,456	(2,929)	1,283,527	1,504,850	2,791,306	2,788,377
56 St. Lucie	133,686,261	1,856,577	(385)	1,856,192	1,119,614	2,976,191	2,975,806
57 Santa Rosa	91,340,383	1,268,496	(623)	1,267,873	1,642,150	2,910,646	2,910,023
58 Sarasota	167,582,918	2,327,319	(1,451)	2,325,868	2,353,530	4,680,849	4,679,398
59 Seminole	260,201,756	3,613,569	(600)	3,612,969	4,372,970	7,986,539	7,985,939
60 Sumter	25,992,192	360,968	(144)	360,824	254,762	615,730	615,586
61 Suwannee	20,518,068	284,946	(112)	284,834	0	284,946	284,834
62 Taylor	11,827,569	164,256	(65)	164,191	139,698	303,954	303,889
63 Union	8,056,177	111,881	177	112,058	0	111,881	112,058
64 Volusia	254,638,020	3,536,302	(1,314)	3,534,988	3,169,871	6,706,173	6,704,859
65 Wakulla	18,312,462	254,316	(96)	254,220	301,108	555,424	555,328
66 Walton	23,083,924	320,580	(115)	320,465	267,840	588,420	588,305
67 Washington	12,681,735	176,118	(61)	176,057	94,699	270,817	270,756
68 Washington Special	2,108,825	29,286	(185)	29,101	0	29,286	29,101
69 FAMU Lab School	1,945,828	27,023	(9)	27,014	0	27,023	27,014
70 FAU Lab School	2,465,045	34,233	(11)	34,222	48,486	82,719	82,708
71 FSU Lab - Broward	2,805,764	38,965	(13)	38,952	61,450	100,415	100,402
72 FSU Lab - Leon	6,135,298	85,204	(33)	85,171	159,550	244,754	244,721
73 UF Lab School	4,270,836	59,312	(24)	59,288	114,824	174,136	174,112
74 Virtual School	13,139,274	182,473	(9,009)	173,464	0	182,473	173,464
Total	10,530,316,079	146,240,454	0	146,240,454	117,209,388	263,449,842	263,449,842

\* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Prior Year Adjustments

District	Final Calculation 2003-04 -1-*	FEFP Paid 2003-04 -2-**	Net Earned vs. Paid 2003-04 -3-	FTE Amendments 2003-04 -4-	Prior Year FTE Audit Adjustments -5-	Adjustments for Hillsborough Litigation -6-	Total Prior Year Adjustments -7-
1 Alachua	86,711,781	86,991,785	(280,004)	(2,329)	(39,556)	(5,922)	(327,811)
2 Baker	17,403,714	17,453,766	(50,052)	(355)	(5,927)	(887)	(57,221)
3 Bay	70,110,432	70,390,629	(280,197)	(2,080)	353,945	(5,128)	66,540
4 Bradford	14,507,124	14,550,143	(43,019)	(317)	(5,462)	(823)	(49,621)
5 Brevard	210,959,420	211,369,331	(409,911)	(5,922)	(96,229)	(14,563)	(526,625)
6 Broward	756,280,053	748,543,158	7,736,895	84,093	(346,325)	(53,276)	7,421,387
7 Calhoun	8,878,211	8,885,400	(7,189)	(184)	(2,962)	(444)	(10,779)
8 Charlotte	20,688,357	20,888,627	(200,270)	(1,398)	(22,225)	(3,341)	(227,234)
9 Citrus	33,200,944	33,360,157	(159,213)	(1,220)	(20,291)	(3,047)	(183,771)
10 Clay	104,785,383	105,101,383	(316,000)	(2,446)	(38,126)	(5,778)	(362,350)
11 Collier	18,460,145	18,772,370	(312,225)	(3,435)	(48,590)	(7,477)	(371,727)
12 Columbia	36,071,068	36,172,904	(101,836)	(794)	(13,235)	(1,985)	(117,850)
13 Miami-Dade	1,152,618,539	1,143,598,311	9,020,228	(100,015)	(545,236)	(82,175)	8,292,802
14 DeSoto	18,260,947	18,270,455	(9,508)	(421)	(6,409)	(972)	(17,310)
15 Dixie	8,142,951	8,165,922	(22,971)	(182)	(3,209)	(477)	(26,839)
16 Duval	362,761,753	364,166,466	(1,404,713)	(10,234)	(169,965)	(25,520)	(1,610,432)
17 Escambia	132,063,732	132,679,833	(616,101)	(3,370)	(58,029)	(8,662)	(686,162)
18 Flagler	11,110,509	11,193,829	(83,320)	(645)	(8,679)	(1,336)	(93,980)
19 Franklin	586,982	598,078	(11,096)	(110)	(2,023)	(300)	(13,529)
20 Gadsden	24,403,834	24,476,859	(73,025)	(532)	(9,865)	(1,450)	(84,872)
21 Gilchrist	10,827,718	10,859,982	(32,264)	(230)	(2,367)	(559)	(35,420)
22 Glades	2,673,502	2,690,764	(17,262)	(89)	(1,570)	(231)	(19,152)
23 Gulf	3,096,482	3,126,802	(30,320)	(174)	15,059	(451)	(15,886)
24 Hamilton	6,391,859	6,401,507	(9,648)	(166)	(2,992)	(444)	(13,250)
25 Hardee	14,529,116	14,577,163	(48,047)	(5,175)	(6,367)	(963)	(60,552)
26 Hendry	26,196,446	26,275,884	(79,438)	(622)	(10,207)	(1,532)	(91,799)
27 Hernando	52,594,928	52,810,124	(215,196)	(6,938)	144,125	(3,375)	(81,384)
28 Highlands	34,126,450	34,244,664	(118,214)	(940)	(15,091)	(2,283)	(136,528)
29 Hillsborough	559,067,766	560,074,570	(1,006,804)	182,928	(225,976)	475,248	(574,604)
30 Holmes	13,892,986	13,922,286	(29,300)	(278)	(4,886)	(731)	(35,195)
31 Indian River	15,537,615	15,716,654	(179,039)	(1,298)	(20,154)	(3,048)	(203,539)
32 Jackson	26,615,137	26,685,684	(70,547)	(574)	(1,216)	(1,480)	(73,817)
33 Jefferson	5,252,638	5,260,034	(7,396)	(130)	(2,608)	(382)	(10,516)
34 Lafayette	3,950,192	3,960,743	(10,551)	(85)	(1,443)	(216)	(12,295)
35 Lake	87,525,407	87,824,682	(299,275)	(2,592)	164,105	(5,726)	(143,488)
36 Lee	71,004,543	71,807,704	(803,161)	16,529	(81,149)	(12,311)	(880,092)
37 Leon	96,036,575	96,410,483	(373,908)	(2,694)	(45,223)	(6,780)	(428,605)
38 Levy	21,925,183	21,986,221	(61,038)	(505)	(8,613)	(1,289)	(71,445)
39 Liberty	6,121,825	6,143,113	(21,288)	(125)	24,483	(268)	2,802
40 Madison	13,011,461	13,050,571	(39,110)	(272)	(4,750)	(714)	(44,846)
41 Manatee	84,114,509	84,445,783	(331,274)	(58,524)	(50,487)	(7,686)	(447,971)
42 Marion	126,044,227	126,426,813	(382,586)	(2,998)	144,359	(7,889)	(249,114)
43 Martin	8,637,098	8,585,782	51,316	(1,438)	(22,559)	(3,401)	23,918
44 Monroe	4,130,783	4,266,053	(135,270)	(792)	(13,589)	(2,023)	(151,674)
45 Nassau	19,967,481	20,085,680	(118,199)	(1,221)	(13,312)	(2,007)	(134,739)
46 Okaloosa	82,646,331	82,863,059	(216,728)	(2,448)	(40,443)	(6,091)	(265,710)
47 Okeechobee	25,424,729	25,444,019	(19,290)	(58,995)	(9,042)	(1,364)	(88,691)
48 Orange	411,999,974	412,874,330	(874,356)	61,821	2,546,168	(30,817)	1,702,816
49 Osceola	126,773,970	127,183,885	(409,915)	(437)	(45,560)	(7,108)	(463,020)
50 Palm Beach	289,356,599	291,558,326	(2,201,727)	(14,914)	1,526,993	(33,123)	(722,771)
51 Pasco	185,691,339	186,318,235	(626,896)	(5,299)	97,783	(10,467)	(544,879)
52 Pinellas	271,854,267	271,349,489	504,778	(9,603)	(161,648)	(24,253)	309,274
53 Polk	266,998,272	267,145,970	(147,698)	(6,589)	(105,738)	(15,971)	(275,996)
54 Putnam	38,995,411	39,120,145	(124,734)	(958)	(112,292)	(2,438)	(240,422)
55 St. Johns	32,953,090	33,384,138	(431,048)	(1,798)	187,031	(3,982)	(249,797)
56 St. Lucie	86,119,858	86,429,575	(309,717)	(2,586)	(39,108)	(5,931)	(357,342)
57 Santa Rosa	74,024,668	74,277,178	(252,510)	(1,867)	(29,262)	(4,436)	(288,075)
58 Sarasota	18,062,309	18,543,276	(480,967)	(1,402)	(51,355)	(7,826)	(541,550)
59 Seminole	180,115,010	180,709,896	(594,886)	(6,293)	(81,509)	(12,361)	(695,049)
60 Sumter	18,203,926	18,272,170	(68,244)	(530)	(8,006)	(1,216)	(77,996)
61 Suwannee	19,720,780	19,776,291	(55,511)	(437)	(7,513)	(1,118)	(64,579)
62 Taylor	9,742,899	9,775,901	(33,002)	(259)	(4,794)	(706)	(38,761)
63 Union	8,813,062	8,817,560	(4,498)	(173)	(3,055)	(450)	(8,176)
64 Volusia	177,623,281	178,295,942	(672,661)	(5,239)	301,527	(12,639)	(389,012)
65 Wakulla	17,476,760	17,525,005	(48,245)	(376)	(6,178)	(930)	(55,729)
66 Walton	3,103,767	3,167,699	(63,932)	(475)	23,642	(1,114)	(41,879)
67 Washington	12,157,268	12,191,775	(34,507)	(272)	(4,400)	(663)	(39,842)
68 Washington Special	3,878,922	3,893,610	(14,688)	(70)	(1,112)	(170)	(16,040)
69 FAMU Lab School	2,340,669	2,345,879	(5,210)	(42)	(757)	(113)	(6,122)
70 FAU Lab School	2,254,733	2,259,946	(5,213)	(40)	(641)	(97)	(5,991)
71 FSU Lab - Broward	2,652,239	2,658,350	(6,111)	(47)	0	0	(6,158)
72 FSU Lab - Leon	7,610,932	7,627,967	(17,035)	(136)	(1,655)	(273)	(19,099)
73 UF Lab School	5,593,122	5,605,683	(12,561)	(100)	(1,504)	(239)	(14,404)
74 Virtual School	7,652,446	8,433,988	(781,542)	(137)	0	0	(781,679)
Total	6,791,118,439	6,791,118,439	0	0	2,836,746	0	2,836,746

\* Net State FEFP allocation, Final 2003-04 calculation, COEFO XX-XX dated December XX, 2004.

\*\* Net State FEFP allocation, Fourth 2003-04 calculation, COEFO 04-34 dated May 12, 2004.

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Prior Year Adjustments, Page Two

District	Audit Adjustments			Audit Adjustment Reallocations	Total Audit Adjustments
	1998-99	1999-00	2000-01		
	-7-	-8-	-9-	-10-	-11-
1 Alachua	0	0	0	(39,556)	(39,556)
2 Baker	0	0	0	(5,927)	(5,927)
3 Bay	0	0	388,015	(34,070)	353,945
4 Bradford	0	0	0	(5,462)	(5,462)
5 Brevard	0	0	0	(96,229)	(96,229)
6 Broward	0	0	0	(346,325)	(346,325)
7 Calhoun	0	0	0	(2,962)	(2,962)
8 Charlotte	0	0	0	(22,225)	(22,225)
9 Citrus	0	0	0	(20,291)	(20,291)
10 Clay	0	0	0	(38,126)	(38,126)
11 Collier	0	0	0	(48,590)	(48,590)
12 Columbia	0	0	0	(13,235)	(13,235)
13 Miami-Dade	0	0	0	(545,236)	(545,236)
14 DeSoto	0	0	0	(6,409)	(6,409)
15 Dixie	0	0	0	(3,209)	(3,209)
16 Duval	0	0	0	(169,965)	(169,965)
17 Escambia	0	0	0	(58,029)	(58,029)
18 Flagler	0	0	0	(8,679)	(8,679)
19 Franklin	0	0	0	(2,023)	(2,023)
20 Gadsden	0	0	0	(9,865)	(9,865)
21 Gilchrist	0	0	1,366	(3,733)	(2,367)
22 Glades	0	0	0	(1,570)	(1,570)
23 Gulf	0	18,112	0	(3,053)	15,059
24 Hamilton	0	0	0	(2,992)	(2,992)
25 Hardee	0	0	0	(6,367)	(6,367)
26 Hendry	0	0	0	(10,207)	(10,207)
27 Hernando	0	166,323	0	(22,198)	144,125
28 Highlands	0	0	0	(15,091)	(15,091)
29 Hillsborough	0	0	0	(225,976)	(225,976)
30 Holmes	0	0	0	(4,886)	(4,886)
31 Indian River	0	0	0	(20,154)	(20,154)
32 Jackson	0	0	8,682	(9,898)	(1,216)
33 Jefferson	0	0	0	(2,608)	(2,608)
34 Lafayette	0	0	0	(1,443)	(1,443)
35 Lake	0	0	201,638	(37,533)	164,105
36 Lee	0	0	0	(81,149)	(81,149)
37 Leon	0	0	0	(45,223)	(45,223)
38 Levy	0	0	0	(8,613)	(8,613)
39 Liberty	0	0	26,148	(1,665)	24,483
40 Madison	0	0	0	(4,750)	(4,750)
41 Manatee	0	0	0	(50,487)	(50,487)
42 Marion	0	0	196,614	(52,255)	144,359
43 Martin	0	0	0	(22,559)	(22,559)
44 Monroe	0	0	0	(13,589)	(13,589)
45 Nassau	0	0	0	(13,312)	(13,312)
46 Okaloosa	0	0	0	(40,443)	(40,443)
47 Okeechobee	0	0	0	(9,042)	(9,042)
48 Orange	2,748,441	0	0	(202,273)	2,546,168
49 Osceola	0	0	0	(45,560)	(45,560)
50 Palm Beach	0	0	1,742,593	(215,600)	1,526,993
51 Pasco	0	0	165,875	(68,092)	97,783
52 Pinellas	0	0	0	(161,648)	(161,648)
53 Polk	0	0	0	(105,738)	(105,738)
54 Putnam	(96,130)	0	0	(16,162)	(112,292)
55 St. Johns	0	0	212,989	(25,958)	187,031
56 St. Lucie	0	0	0	(39,108)	(39,108)
57 Santa Rosa	0	0	0	(29,262)	(29,262)
58 Sarasota	0	0	0	(51,355)	(51,355)
59 Seminole	0	0	0	(81,509)	(81,509)
60 Sumter	0	0	0	(8,006)	(8,006)
61 Suwannee	0	0	0	(7,513)	(7,513)
62 Taylor	0	0	0	(4,794)	(4,794)
63 Union	0	0	0	(3,055)	(3,055)
64 Volusia	0	0	385,035	(83,508)	301,527
65 Wakulla	0	0	0	(6,178)	(6,178)
66 Walton	0	0	31,039	(7,397)	23,642
67 Washington	0	0	0	(4,400)	(4,400)
68 Washington Special	0	0	0	(1,112)	(1,112)
69 FAMU Lab School	0	0	0	(757)	(757)
70 FAU Lab School	0	0	0	(641)	(641)
71 FSU Lab - Broward	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	(1,655)	(1,655)
73 UF Lab School	0	0	0	(1,504)	(1,504)
74 Virtual School	0	0	0	0	0
<b>Total</b>	<b>2,652,311</b>	<b>184,435</b>	<b>3,359,994</b>	<b>(3,359,994)</b>	<b>2,836,746</b>

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Program Cost Factors

<b>Program Number</b>	<b>Program Title</b>	<b>Cost Factor</b>
<b>Basic Programs</b>		
101	Basic Education Grades K-3	1.012
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.132
<b>English For Speakers of Other Languages</b>		
130	ESOL/ Intensive English Grades K-12	1.302
<b>Exceptional Programs</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>Grades 9-12 Vocational</b>		
300	Vocational Education Grades 9-12	1.187





FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 254	FTE Eligible District	District Cost Differential	Base Funding	Total Base	District's	District's	UFTE	UFTE	WFTE
					Per FTE (PCF Times BSA 3,670.26 Times DCD)	Funding For Program 254 (Col 3 X Col 5)	Cost for Program 254	Equivalent (Col 7 - Col 6) Divided by Col 5	Supplement (Lesser of Col 8 or 3.00)	Supplement Column 9 X 3.948	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	28,206.21	191.55	0.00	0.9690	14,041.00	0	0	0.00	0	0	
2 Baker	4,600.99	4.60	0.00	0.9531	13,810.00	0	0	0.00	0	0	
3 Bay	26,530.63	350.55	0.00	0.9486	13,745.00	0	0	0.00	0	0	
4 Bradford	3,646.52	21.11	0.00	0.9525	13,802.00	0	0	0.00	0	0	
5 Brevard	73,589.81	780.67	0.00	0.9755	14,135.00	0	0	0.00	0	0	
6 Broward	268,195.57	1,693.83	0.00	1.0445	15,135.00	0	0	0.00	0	0	
7 Calhoun	2,283.48	26.96	0.00	0.9363	13,567.00	0	0	0.00	0	0	
8 Charlotte	17,161.74	90.13	0.00	0.9587	13,892.00	0	0	0.00	0	0	
9 Citrus	15,463.11	156.51	0.00	0.9389	13,605.00	0	0	0.00	0	0	
10 Clay	32,314.13	163.37	0.00	0.9673	14,016.00	0	0	0.00	0	0	
11 Collier	41,673.89	331.27	0.00	1.0240	14,838.00	0	0	0.00	0	0	
12 Columbia	9,867.26	44.56	0.00	0.9350	13,548.00	0	0	0.00	0	0	
13 Miami-Dade	362,928.55	2,855.29	0.00	1.0445	15,135.00	0	0	0.00	0	0	
14 DeSoto	5,071.99	10.58	0.00	0.9655	13,990.00	0	0	0.00	0	0	
15 Dixie	2,076.41	24.50	0.00	0.9389	13,605.00	0	0	0.00	0	0	
16 Duval	127,818.36	883.91	0.00	0.9870	14,302.00	0	0	0.00	0	0	
17 Escambia	43,259.75	288.80	0.00	0.9507	13,776.00	0	0	0.00	0	0	
18 Flagler	9,612.09	36.44	0.00	0.9618	13,936.00	0	0	0.00	0	0	
19 Franklin	1,319.37	7.36	0.00	0.9630	13,954.00	0	0	0.00	0	0	
20 Gadsden	6,113.43	110.04	0.00	0.9621	13,941.00	0	0	0.00	0	0	
21 Gilchrist	2,741.86	41.04	0.00	0.9410	13,635.00	0	0	0.00	0	0	
22 Glades	1,256.73	2.00	2.00	0.9731	14,100.00	28,200	62,974	2.47	2.47	9.75	
23 Gulf	2,140.65	3.24	0.00	0.9429	13,663.00	0	0	0.00	0	0	
24 Hamilton	1,954.64	20.65	0.00	0.9238	13,386.00	0	0	0.00	0	0	
25 Hardee	5,145.89	10.48	0.00	0.9497	13,761.00	0	0	0.00	0	0	
26 Hendry	7,571.12	18.54	0.00	0.9831	14,245.00	0	0	0.00	0	0	
27 Hernando	20,352.55	113.27	0.00	0.9481	13,738.00	0	0	0.00	0	0	
28 Highlands	11,983.04	104.65	0.00	0.9473	13,726.00	0	0	0.00	0	0	
29 Hillsborough	185,797.98	1,324.44	0.00	1.0015	14,512.00	0	0	0.00	0	0	
30 Holmes	3,320.95	2.00	2.00	0.9247	13,399.00	26,798	44,779	1.34	1.34	5.29	
31 Indian River	16,738.39	111.03	0.00	0.9696	14,050.00	0	0	0.00	0	0	
32 Jackson	7,088.91	164.37	0.00	0.9306	13,484.00	0	0	0.00	0	0	
33 Jefferson	1,331.14	0.00	0.00	0.9684	14,032.00	0	0	0.00	0	0	
34 Lafayette	1,052.40	2.00	2.00	0.9328	13,516.00	27,032	84,552	4.26	3	11.84	
35 Lake	35,568.70	179.74	0.00	0.9707	14,065.00	0	0	0.00	0	0	
36 Lee	70,194.08	672.32	0.00	0.9882	14,319.00	0	0	0.00	0	0	
37 Leon	31,775.27	299.26	0.00	0.9887	14,326.00	0	0	0.00	0	0	
38 Levy	6,122.44	20.20	0.00	0.9452	13,696.00	0	0	0.00	0	0	
39 Liberty	1,358.22	55.02	0.00	0.9515	13,787.00	0	0	0.00	0	0	
40 Madison	3,139.94	0.94	0.94	0.9514	13,786.00	12,959	67,600	3.96	3	11.84	
41 Manatee	40,827.22	391.47	0.00	0.9805	14,207.00	0	0	0.00	0	0	
42 Marion	40,710.87	312.29	0.00	0.9543	13,828.00	0	0	0.00	0	0	
43 Martin	17,562.05	135.01	0.00	0.9862	14,290.00	0	0	0.00	0	0	
44 Monroe	8,500.08	65.81	0.00	1.0686	15,484.00	0	0	0.00	0	0	
45 Nassau	10,563.57	50.49	0.00	0.9632	13,957.00	0	0	0.00	0	0	
46 Okaloosa	30,837.76	228.10	0.00	0.9517	13,790.00	0	0	0.00	0	0	
47 Okeechobee	7,279.25	67.24	0.00	0.9672	14,015.00	0	0	0.00	0	0	
48 Orange	170,990.69	2,222.98	0.00	0.9894	14,336.00	0	0	0.00	0	0	
49 Osceola	46,990.62	568.93	0.00	0.9757	14,138.00	0	0	0.00	0	0	
50 Palm Beach	173,074.81	1,025.85	0.00	1.0468	15,168.00	0	0	0.00	0	0	
51 Pasco	59,682.32	630.88	0.00	0.9701	14,057.00	0	0	0.00	0	0	
52 Pinellas	112,399.47	1,166.71	0.00	1.0110	14,649.00	0	0	0.00	0	0	
53 Polk	82,883.16	311.41	0.00	0.9710	14,070.00	0	0	0.00	0	0	
54 Putnam	11,835.97	94.21	0.00	0.9489	13,750.00	0	0	0.00	0	0	
55 St. Johns	23,841.11	126.39	0.00	0.9774	14,163.00	0	0	0.00	0	0	
56 St. Lucie	34,646.64	213.64	0.00	0.9735	14,106.00	0	0	0.00	0	0	
57 Santa Rosa	24,501.53	105.58	0.00	0.9469	13,721.00	0	0	0.00	0	0	
58 Sarasota	41,367.94	508.15	0.00	0.9951	14,419.00	0	0	0.00	0	0	
59 Seminole	66,131.73	441.40	0.00	0.9797	14,196.00	0	0	0.00	0	0	
60 Sumter	6,989.10	44.10	0.00	0.9447	13,689.00	0	0	0.00	0	0	
61 Suwannee	5,622.27	16.51	0.00	0.9335	13,526.00	0	0	0.00	0	0	
62 Taylor	3,169.53	11.52	0.00	0.9569	13,865.00	0	0	0.00	0	0	
63 Union	2,159.29	23.89	0.00	0.9409	13,634.00	0	0	0.00	0	0	
64 Volusia	64,845.09	716.59	0.00	0.9649	13,981.00	0	0	0.00	0	0	
65 Wakulla	4,767.98	42.18	0.00	0.9701	14,057.00	0	0	0.00	0	0	
66 Walton	6,389.57	7.94	0.00	0.9360	13,563.00	0	0	0.00	0	0	
67 Washington	3,479.69	18.20	0.00	0.9280	13,447.00	0	0	0.00	0	0	
68 Washington Special	547.09	1.36	1.36	0.9280	13,447.00	18,288	13,737	0.00	0	0	
69 FAMU Lab School	514.04	0.00	0.00	0.9887	14,326.00	0	0	0.00	0	0	
70 FAU Lab School	635.02	0.00	0.00	1.0468	15,168.00	0	0	0.00	0	0	
71 FSU Lab - Broward	706.10	7.00	0.00	1.0445	15,135.00	0	0	0.00	0	0	
72 FSU Lab - Leon	1,601.43	0.00	0.00	0.9887	14,326.00	0	0	0.00	0	0	
73 UF Lab School	1,135.08	0.00	0.00	0.9690	14,041.00	0	0	0.00	0	0	
74 Virtual School	3,198.74	0.00	0.00	1.0000	14,490.00	0	0	0.00	0	0	
<b>Total</b>	<b>2,608,755.00</b>	<b>20,773.05</b>	<b>8.30</b>		<b>1,039,038</b>	<b>113,277</b>	<b>273,642</b>	<b>12.03</b>	<b>9.81</b>	<b>38.72</b>	

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 255	FTE Eligible District	District Cost Differential	Base Funding	Total Base	District's	District's	UFTE	WFTE
					Per FTE (PCF Times BSA 3,670.26 Times DCD)	Funding For Program 255 (Col 3 X Col 5)	Cost for Program 255	Equivalent (Col 7 - Col 6) Divided by Col 5	Supplement (Lesser of Col 8 or 3.00)	Supplement Column 9 X 5.591
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,206.21	40.20	0.00	0.9690	19,884.00	0	0	0.00	0	0
2 Baker	4,600.99	2.06	2.06	0.9531	19,558.00	40,289	96,278	2.86	2.86	15.99
3 Bay	26,530.63	90.56	0.00	0.9486	19,465.00	0	0	0.00	0	0
4 Bradford	3,646.52	0.82	0.82	0.9525	19,545.00	16,027	209,308	9.89	3	16.77
5 Brevard	73,589.81	270.71	0.00	0.9755	20,017.00	0	0	0.00	0	0
6 Broward	268,195.57	982.69	0.00	1.0445	21,433.00	0	0	0.00	0	0
7 Calhoun	2,283.48	2.44	2.44	0.9363	19,213.00	46,880	78,485	1.64	1.64	9.17
8 Charlotte	17,161.74	27.97	0.00	0.9587	19,673.00	0	0	0.00	0	0
9 Citrus	15,463.11	25.85	0.00	0.9389	19,266.00	0	0	0.00	0	0
10 Clay	32,314.13	80.12	0.00	0.9673	19,849.00	0	0	0.00	0	0
11 Collier	41,673.89	134.68	0.00	1.0240	21,012.00	0	0	0.00	0	0
12 Columbia	9,867.26	24.69	0.00	0.9350	19,186.00	0	0	0.00	0	0
13 Miami-Dade	362,928.55	500.92	0.00	1.0445	21,433.00	0	0	0.00	0	0
14 DeSoto	5,071.99	1.27	1.27	0.9655	19,812.00	25,161	111,074	4.34	3	16.77
15 Dixie	2,076.41	2.79	2.79	0.9389	19,266.00	53,752	186,358	6.88	3	16.77
16 Duval	127,818.36	370.07	0.00	0.9870	20,253.00	0	0	0.00	0	0
17 Escambia	43,259.75	158.44	0.00	0.9507	19,508.00	0	0	0.00	0	0
18 Flagler	9,612.09	14.84	0.00	0.9618	19,736.00	0	0	0.00	0	0
19 Franklin	1,319.37	4.84	0.00	0.9630	19,761.00	0	0	0.00	0	0
20 Gadsden	6,113.43	12.26	0.00	0.9621	19,742.00	0	0	0.00	0	0
21 Gilchrist	2,741.86	8.33	0.00	0.9410	19,309.00	0	0	0.00	0	0
22 Glades	1,256.73	0.00	0.00	0.9731	19,968.00	0	0	0.00	0	0
23 Gulf	2,140.65	10.90	0.00	0.9429	19,348.00	0	0	0.00	0	0
24 Hamilton	1,954.64	4.10	0.00	0.9238	18,956.00	0	0	0.00	0	0
25 Hardee	5,145.89	2.17	2.17	0.9497	19,488.00	42,289	101,028	3.01	3	16.77
26 Hendry	7,571.12	6.01	0.00	0.9831	20,173.00	0	0	0.00	0	0
27 Hernando	20,352.55	24.46	0.00	0.9481	19,455.00	0	0	0.00	0	0
28 Highlands	11,983.04	47.01	0.00	0.9473	19,439.00	0	0	0.00	0	0
29 Hillsborough	185,797.98	364.82	0.00	1.0015	20,551.00	0	0	0.00	0	0
30 Holmes	3,320.95	0.40	0.40	0.9247	18,975.00	7,590	48,389	2.15	2.15	12.02
31 Indian River	16,738.39	41.42	0.00	0.9696	19,896.00	0	0	0.00	0	0
32 Jackson	7,088.91	8.90	0.00	0.9306	19,096.00	0	0	0.00	0	0
33 Jefferson	1,331.14	0.26	0.26	0.9684	19,872.00	5,167	112,234	5.39	3	16.77
34 Lafayette	1,052.40	0.00	0.00	0.9328	19,141.00	0	0	0.00	0	0
35 Lake	35,568.70	78.21	0.00	0.9707	19,919.00	0	0	0.00	0	0
36 Lee	70,194.08	180.11	0.00	0.9882	20,278.00	0	0	0.00	0	0
37 Leon	31,775.27	112.64	0.00	0.9887	20,288.00	0	0	0.00	0	0
38 Levy	6,122.44	10.58	0.00	0.9452	19,396.00	0	0	0.00	0	0
39 Liberty	1,358.22	1.34	1.34	0.9515	19,525.00	26,164	103,262	3.95	3	16.77
40 Madison	3,139.94	1.25	1.25	0.9514	19,523.00	24,404	29,322	0.25	0.25	1.4
41 Manatee	40,827.22	130.16	0.00	0.9805	20,120.00	0	0	0.00	0	0
42 Marion	40,710.87	58.14	0.00	0.9543	19,582.00	0	0	0.00	0	0
43 Martin	17,562.05	101.52	0.00	0.9862	20,237.00	0	0	0.00	0	0
44 Monroe	8,500.08	13.15	0.00	1.0686	21,928.00	0	0	0.00	0	0
45 Nassau	10,563.57	15.84	0.00	0.9632	19,765.00	0	0	0.00	0	0
46 Okaloosa	30,837.76	134.40	0.00	0.9517	19,529.00	0	0	0.00	0	0
47 Okeechobee	7,279.25	13.94	0.00	0.9672	19,847.00	0	0	0.00	0	0
48 Orange	170,990.69	529.19	0.00	0.9894	20,302.00	0	0	0.00	0	0
49 Osceola	46,990.62	88.79	0.00	0.9757	20,021.00	0	0	0.00	0	0
50 Palm Beach	173,074.81	492.30	0.00	1.0468	21,480.00	0	0	0.00	0	0
51 Pasco	59,682.32	188.78	0.00	0.9701	19,906.00	0	0	0.00	0	0
52 Pinellas	112,399.47	328.47	0.00	1.0110	20,746.00	0	0	0.00	0	0
53 Polk	82,883.16	137.76	0.00	0.9710	19,925.00	0	0	0.00	0	0
54 Putnam	11,835.97	43.61	0.00	0.9489	19,471.00	0	0	0.00	0	0
55 St. Johns	23,841.11	72.37	0.00	0.9774	20,056.00	0	0	0.00	0	0
56 St. Lucie	34,646.64	34.27	0.00	0.9735	19,976.00	0	0	0.00	0	0
57 Santa Rosa	24,501.53	55.60	0.00	0.9469	19,430.00	0	0	0.00	0	0
58 Sarasota	41,367.94	81.33	0.00	0.9951	20,419.00	0	0	0.00	0	0
59 Seminole	66,131.73	104.85	0.00	0.9797	20,103.00	0	0	0.00	0	0
60 Sumter	6,989.10	10.14	0.00	0.9447	19,385.00	0	0	0.00	0	0
61 Suwannee	5,622.27	8.59	0.00	0.9335	19,155.00	0	0	0.00	0	0
62 Taylor	3,169.53	7.53	0.00	0.9569	19,636.00	0	0	0.00	0	0
63 Union	2,159.29	2.42	2.42	0.9409	19,307.00	46,723	68,566	1.13	1.13	6.32
64 Volusia	64,845.09	211.64	0.00	0.9649	19,800.00	0	0	0.00	0	0
65 Wakulla	4,767.98	9.72	0.00	0.9701	19,906.00	0	0	0.00	0	0
66 Walton	6,389.57	3.90	0.00	0.9360	19,207.00	0	0	0.00	0	0
67 Washington	3,479.69	8.08	0.00	0.9280	19,043.00	0	0	0.00	0	0
68 Washington Special	547.09	0.00	0.00	0.9280	19,043.00	0	0	0.00	0	0
69 FAMU Lab School	514.04	0.00	0.00	0.9887	20,288.00	0	0	0.00	0	0
70 FAU Lab School	635.02	0.00	0.00	1.0468	21,480.00	0	0	0.00	0	0
71 FSU Lab - Broward	706.10	0.00	0.00	1.0445	21,433.00	0	0	0.00	0	0
72 FSU Lab - Leon	1,601.43	0.00	0.00	0.9887	20,288.00	0	0	0.00	0	0
73 UF Lab School	1,135.08	0.00	0.00	0.9690	19,884.00	0	0	0.00	0	0
74 Virtual School	3,198.74	0.00	0.00	1.0000	20,520.00	0	0	0.00	0	0
<b>Total</b>	<b>2,608,755.00</b>	<b>6,537.62</b>	<b>17.22</b>		<b>1,471,426</b>	<b>334,446</b>	<b>1,144,304</b>	<b>41.49</b>	<b>26.03</b>	<b>145.52</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	15.99	3.76
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	16.77	3.95
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	9.17	2.16
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 DeSoto	0.00	16.77	3.95
15 Dixie	0.00	16.77	3.95
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	9.75	0.00	2.29
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	16.77	3.95
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	5.29	12.02	4.07
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	16.77	3.94
34 Lafayette	11.84	0.00	2.79
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	16.77	3.94
40 Madison	11.84	1.40	3.11
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	6.32	1.49
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00
<b>Total</b>	<b>38.72</b>	<b>145.52</b>	<b>43.35</b>



FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Additions To Funded Weighted FTE

District	Small District	Isolated Schools	Advanced Placement	International Baccalaureate	Advanced International	Total WFTE Add-on
	ESE Supplement				Certificate of Education	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0.00	0.00	540.48	161.46	0.00	701.94
2 Baker	3.76	0.00	0.00	0.00	0.00	3.76
3 Bay	0.00	0.00	120.00	66.12	0.00	186.12
4 Bradford	3.95	0.00	0.00	1.98	0.00	5.93
5 Brevard	0.00	0.00	491.04	87.24	0.00	578.28
6 Broward	0.00	0.00	1,559.28	67.68	0.00	1,626.96
7 Calhoun	2.16	0.00	0.00	0.00	0.00	2.16
8 Charlotte	0.00	0.00	63.60	0.00	0.30	63.90
9 Citrus	0.00	0.00	36.72	0.00	0.00	36.72
10 Clay	0.00	0.00	155.76	48.12	0.00	203.88
11 Collier	0.00	84.07	354.72	0.00	0.00	438.79
12 Columbia	0.00	0.00	9.60	0.00	0.00	9.60
13 Miami-Dade	0.00	0.00	2,038.32	310.98	0.00	2,349.30
14 DeSoto	3.95	0.00	0.00	0.00	0.00	3.95
15 Dixie	3.95	0.00	3.60	0.00	0.00	7.55
16 Duval	0.00	0.00	772.56	285.30	0.00	1,057.86
17 Escambia	0.00	0.00	120.48	127.80	0.00	248.28
18 Flagler	0.00	0.00	29.52	0.00	0.00	29.52
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	2.29	0.00	0.00	0.00	0.00	2.29
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.95	0.00	6.24	0.00	0.00	10.19
26 Hendry	0.00	0.00	0.72	0.00	0.00	0.72
27 Hernando	0.00	0.00	35.28	0.00	0.00	35.28
28 Highlands	0.00	0.00	12.48	0.00	0.00	12.48
29 Hillsborough	0.00	0.00	1,154.40	378.06	0.00	1,532.46
30 Holmes	4.07	0.00	0.72	0.00	0.00	4.79
31 Indian River	0.00	0.00	42.24	52.44	0.00	94.68
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	3.94	0.00	0.00	0.00	0.00	3.94
34 Lafayette	2.79	0.00	0.00	0.00	0.00	2.79
35 Lake	0.00	0.00	83.76	0.00	0.00	83.76
36 Lee	0.00	0.00	197.04	211.62	0.00	408.66
37 Leon	0.00	0.00	436.80	58.20	0.00	495.00
38 Levy	0.00	106.24	0.00	0.00	0.00	106.24
39 Liberty	3.94	0.00	0.00	0.00	0.00	3.94
40 Madison	3.11	0.00	0.00	0.00	0.00	3.11
41 Manatee	0.00	0.00	113.28	27.72	0.00	141.00
42 Marion	0.00	0.00	111.12	102.54	0.00	213.66
43 Martin	0.00	0.00	156.00	77.76	0.00	233.76
44 Monroe	0.00	0.00	41.52	0.00	0.00	41.52
45 Nassau	0.00	0.00	36.24	0.00	0.00	36.24
46 Okaloosa	0.00	0.00	237.84	88.68	0.00	326.52
47 Okeechobee	0.00	0.00	5.52	0.00	0.00	5.52
48 Orange	0.00	0.00	682.08	185.28	0.00	867.36
49 Osceola	0.00	0.00	40.08	54.84	0.00	94.92
50 Palm Beach	0.00	0.00	1,185.84	447.96	0.00	1,633.80
51 Pasco	0.00	0.00	171.84	61.02	0.00	232.86
52 Pinellas	0.00	0.00	0.00	342.24	0.00	342.24
53 Polk	0.00	0.00	257.52	85.14	0.00	342.66
54 Putnam	0.00	0.00	16.32	0.00	0.00	16.32
55 St. Johns	0.00	0.00	146.40	20.22	19.20	185.82
56 St. Lucie	0.00	0.00	34.56	75.12	0.00	109.68
57 Santa Rosa	0.00	0.00	76.80	0.00	0.00	76.80
58 Sarasota	0.00	0.00	362.88	85.98	0.00	448.86
59 Seminole	0.00	0.00	980.40	50.82	0.00	1,031.22
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	11.28	0.00	0.00	11.28
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	1.49	0.00	0.00	0.00	0.00	1.49
64 Volusia	0.00	0.00	248.88	337.74	0.00	586.62
65 Wakulla	0.00	0.00	4.08	0.00	0.00	4.08
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	3.84	0.00	0.00	3.84
73 UF Lab School	0.00	0.00	3.60	0.00	0.00	3.60
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>43.35</b>	<b>190.31</b>	<b>13,193.28</b>	<b>3,900.06</b>	<b>19.50</b>	<b>17,346.50</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 PK-12 Unweighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Basic ESE Services	Basic ESE Services	Basic ESE Services	Total Basic (Group 1)
	101	102	103	111	112	113	
	1-	2-	3-	4-	5-	6-	-7-
1 Alachua	5,972.37	6,147.33	6,680.70	2,199.76	4,188.74	1,764.62	26,953.52
2 Baker	1,289.39	1,585.08	871.93	207.55	224.99	139.61	4,318.55
3 Bay	6,283.80	7,892.13	5,767.46	1,834.00	2,162.73	1,206.74	25,146.86
4 Bradford	885.63	1,043.63	642.16	292.71	366.87	277.76	3,508.76
5 Brevard	16,717.36	21,273.29	15,764.54	4,604.48	7,068.69	4,523.59	69,951.95
6 Broward	62,922.46	79,828.38	55,844.71	11,842.96	17,799.25	9,514.68	237,752.44
7 Calhoun	510.84	656.13	401.50	261.29	207.50	110.33	2,147.59
8 Charlotte	3,611.36	4,990.69	4,317.86	887.15	1,549.25	1,021.30	16,377.61
9 Citrus	3,444.60	4,697.70	3,093.66	979.36	1,434.50	873.25	14,523.07
10 Clay	7,314.03	9,597.02	7,508.71	2,335.28	2,994.11	1,313.02	31,062.17
11 Collier	8,839.40	11,008.04	7,634.07	1,995.10	3,161.14	2,169.00	34,806.75
12 Columbia	2,530.40	3,180.20	1,836.10	731.22	772.49	424.20	9,474.61
13 Miami-Dade	81,896.64	96,182.42	73,481.35	17,150.41	32,588.92	17,994.14	319,293.88
14 DeSoto	1,109.72	1,450.98	1,060.59	291.09	347.14	399.59	4,659.11
15 Dixie	486.85	636.37	412.97	169.81	142.26	119.03	1,967.29
16 Duval	33,253.63	38,261.34	25,407.37	8,243.36	10,928.87	4,851.11	120,945.68
17 Escambia	10,576.31	13,242.88	8,104.98	2,456.21	4,005.57	2,480.66	40,866.61
18 Flagler	2,483.28	3,052.42	1,991.58	394.86	685.17	544.00	9,151.31
19 Franklin	349.00	418.03	243.74	85.67	86.86	66.90	1,250.20
20 Gadsden	1,679.22	1,936.57	942.61	367.42	469.03	281.94	5,676.79
21 Gilchrist	643.95	641.94	448.11	248.99	382.81	206.37	2,572.17
22 Glades	342.62	409.16	156.82	74.50	111.49	51.01	1,145.60
23 Gulf	471.41	626.97	461.31	144.09	228.97	150.98	2,083.73
24 Hamilton	478.38	638.13	389.44	124.16	99.68	88.44	1,818.23
25 Hardee	1,282.88	1,310.20	810.94	346.54	599.65	224.91	4,575.12
26 Hendry	1,816.58	2,205.54	1,470.07	344.65	611.45	428.70	6,876.99
27 Hernando	4,831.13	6,392.53	4,142.52	1,178.89	1,583.03	1,071.31	19,199.41
28 Highlands	3,100.41	3,586.41	2,315.11	578.87	889.94	735.82	11,106.56
29 Hillsborough	40,624.44	52,227.26	34,898.49	11,769.73	16,986.93	6,131.70	162,638.55
30 Holmes	863.00	1,083.29	744.32	143.75	204.47	148.23	3,187.06
31 Indian River	3,951.98	4,794.82	3,526.57	722.00	1,431.82	1,070.70	15,497.89
32 Jackson	1,756.33	2,085.38	1,298.25	547.28	600.89	302.13	6,590.26
33 Jefferson	301.92	324.03	277.52	155.96	128.15	97.04	1,284.62
34 Lafayette	301.96	337.79	175.26	47.57	55.48	34.54	952.60
35 Lake	8,749.64	10,889.37	6,883.20	1,924.69	2,593.51	1,724.10	32,764.51
36 Lee	16,639.43	18,780.55	12,854.86	3,655.35	6,645.59	4,084.93	62,660.71
37 Leon	7,651.45	9,222.77	6,491.85	2,743.00	2,826.91	1,578.44	30,514.42
38 Levy	1,347.11	1,748.20	1,073.89	502.57	762.02	375.11	5,808.90
39 Liberty	311.22	393.51	210.42	88.08	96.96	104.50	1,204.69
40 Madison	654.41	854.41	650.35	233.96	299.49	315.76	3,008.38
41 Manatee	9,905.11	11,365.61	7,393.59	2,328.26	3,813.77	2,618.52	37,424.86
42 Marion	9,412.55	12,287.40	8,141.91	2,234.51	3,172.45	2,699.20	37,948.02
43 Martin	3,452.45	4,828.48	3,999.46	1,002.17	1,717.29	710.77	15,710.62
44 Monroe	1,853.01	2,437.78	1,683.57	491.72	836.12	493.78	7,795.98
45 Nassau	2,594.94	3,324.26	2,318.86	533.39	805.59	490.84	10,067.88
46 Okaloosa	7,421.72	9,142.59	7,104.57	1,556.63	2,710.25	1,652.89	29,588.65
47 Okeechobee	1,647.95	2,054.89	1,359.03	550.59	643.51	461.06	6,717.03
48 Orange	34,612.90	44,934.80	34,292.97	7,652.48	13,775.34	9,561.34	144,829.83
49 Osceola	10,211.71	13,548.57	9,680.15	2,175.84	2,772.01	1,818.03	40,206.31
50 Palm Beach	33,996.59	47,518.10	35,792.57	9,892.27	15,513.39	6,939.17	149,652.09
51 Pasco	14,817.21	17,506.00	11,918.55	3,313.94	5,301.19	3,061.44	55,918.33
52 Pinellas	25,378.03	30,954.57	24,818.50	7,143.58	11,285.35	5,409.52	104,989.55
53 Polk	21,844.16	24,342.62	15,191.56	3,168.64	6,871.29	4,415.52	75,833.79
54 Putnam	2,951.48	3,468.32	2,135.64	685.04	1,141.18	596.90	10,978.56
55 St. Johns	5,798.62	7,452.01	5,737.17	1,181.00	1,885.25	932.50	22,986.55
56 St. Lucie	8,624.68	10,720.48	6,869.78	1,553.82	2,582.81	1,559.28	31,910.85
57 Santa Rosa	5,680.77	7,545.62	5,786.00	1,386.59	2,141.15	1,010.62	23,550.75
58 Sarasota	9,061.53	10,714.43	8,518.64	2,656.45	4,899.29	2,651.37	38,501.71
59 Seminole	15,573.71	19,828.52	15,104.62	3,317.04	5,538.34	2,741.89	62,104.12
60 Sumter	1,763.21	2,286.24	1,255.13	353.11	517.31	335.71	6,510.71
61 Suwannee	1,410.80	1,937.39	1,208.63	277.35	272.91	221.67	5,328.75
62 Taylor	801.81	934.20	614.64	270.62	283.19	189.65	3,094.11
63 Union	560.27	672.77	403.38	133.03	178.81	101.22	2,049.48
64 Volusia	14,843.59	18,547.81	13,526.90	3,617.47	6,028.96	3,655.97	60,220.70
65 Wakulla	1,187.58	1,432.31	890.26	396.61	382.30	268.29	4,557.35
66 Walton	1,587.84	2,067.05	1,257.35	384.05	492.36	302.78	6,091.43
67 Washington	883.21	1,119.24	842.25	182.02	236.07	121.76	3,384.55
68 Washington Special	0.00	33.93	115.76	0.00	27.61	293.17	470.47
69 FAMU Lab School	154.80	208.16	144.23	0.00	0.00	0.00	507.19
70 FAU Lab School	260.38	308.26	24.53	18.35	20.57	0.00	632.09
71 FSU Lab - Broward	364.40	257.82	0.00	36.69	39.07	0.00	697.98
72 FSU Lab - Leon	280.02	570.12	543.62	50.72	96.65	36.64	1,577.77
73 UF Lab School	184.00	293.06	404.09	43.05	164.48	46.40	1,135.08
74 Virtual School	0.00	310.93	2,887.81	0.00	0.00	0.00	3,198.74
<b>Total</b>	<b>597,397.57</b>	<b>740,587.23</b>	<b>533,253.61</b>	<b>141,491.35</b>	<b>224,469.18</b>	<b>124,398.09</b>	<b>2,361,597.03</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	334.65	191.55	40.20	231.75	686.29	1,252.69	26,953.52	28,206.21
2 Baker	3.64	4.60	2.06	6.66	272.14	282.44	4,318.55	4,600.99
3 Bay	207.08	350.55	90.56	441.11	735.58	1,383.77	25,146.86	26,530.63
4 Bradford	3.20	21.11	0.82	21.93	112.63	137.76	3,508.76	3,646.52
5 Brevard	646.21	780.67	270.71	1,051.38	1,940.27	3,637.86	69,951.95	73,589.81
6 Broward	20,746.43	1,693.83	982.69	2,676.52	7,020.18	30,443.13	237,752.44	268,195.57
7 Calhoun	6.38	26.96	2.44	29.40	100.11	135.89	2,147.59	2,283.48
8 Charlotte	118.24	90.13	27.97	118.10	547.79	784.13	16,377.61	17,161.74
9 Citrus	62.33	156.51	25.85	182.36	695.35	940.04	14,523.07	15,463.11
10 Clay	140.45	163.37	80.12	243.49	868.02	1,251.96	31,062.17	32,314.13
11 Collier	5,274.63	331.27	134.68	465.95	1,126.56	6,867.14	34,806.75	41,673.89
12 Columbia	13.73	44.56	24.69	69.25	309.67	392.65	9,474.61	9,867.26
13 Miami-Dade	30,922.67	2,855.29	500.92	3,356.21	9,355.79	43,634.67	319,293.88	362,928.55
14 DeSoto	250.33	10.58	1.27	11.85	150.70	412.88	4,659.11	5,071.99
15 Dixie	0.00	24.50	2.79	27.29	81.83	109.12	1,967.29	2,076.41
16 Duval	2,756.99	883.91	370.07	1,253.98	2,861.71	6,872.68	120,945.68	127,818.36
17 Escambia	166.63	288.80	158.44	447.24	1,779.27	2,393.14	40,866.61	43,259.75
18 Flagler	200.31	36.44	14.84	51.28	209.19	460.78	9,151.31	9,612.09
19 Franklin	0.00	7.36	4.84	12.20	56.97	69.17	1,250.20	1,319.37
20 Gadsden	210.59	110.04	12.26	122.30	103.75	436.64	5,676.79	6,113.43
21 Gilchrist	14.97	41.04	8.33	49.37	105.35	169.69	2,572.17	2,741.86
22 Glades	54.43	2.00	0.00	2.00	54.70	111.13	1,145.60	1,256.73
23 Gulf	0.96	3.24	10.90	14.14	41.82	56.92	2,083.73	2,140.65
24 Hamilton	41.01	20.65	4.10	24.75	70.65	136.41	1,818.23	1,954.64
25 Hardee	362.70	10.48	2.17	12.65	195.42	570.77	4,575.12	5,145.89
26 Hendry	408.58	18.54	6.01	24.55	261.00	694.13	6,876.99	7,571.12
27 Hernando	235.02	113.27	24.46	137.73	780.39	1,153.14	19,199.41	20,352.55
28 Highlands	259.02	104.65	47.01	151.66	365.80	776.48	11,206.56	11,983.04
29 Hillsborough	13,953.52	1,324.44	364.82	1,689.26	7,516.65	23,159.43	162,638.55	185,797.98
30 Holmes	3.86	2.00	0.40	2.40	127.63	133.89	3,187.06	3,320.95
31 Indian River	547.40	111.03	41.42	152.45	540.65	1,240.50	15,497.89	16,738.39
32 Jackson	22.93	164.37	8.90	173.27	302.45	498.65	6,590.26	7,088.91
33 Jefferson	0.00	0.00	0.26	0.26	46.26	46.52	1,284.62	1,331.14
34 Lafayette	29.38	2.00	0.00	2.00	68.42	99.80	952.60	1,052.40
35 Lake	1,045.42	179.74	78.21	257.95	1,500.82	2,804.19	32,764.51	35,568.70
36 Lee	4,458.00	672.32	180.11	852.43	2,222.94	7,533.37	62,660.71	70,194.08
37 Leon	202.77	299.26	112.64	411.90	646.18	1,260.85	30,514.42	31,775.27
38 Levy	77.44	20.20	10.58	30.78	205.32	313.54	5,808.90	6,122.44
39 Liberty	0.14	55.02	1.34	56.36	97.03	153.53	1,204.69	1,358.22
40 Madison	1.55	0.94	1.25	2.19	127.82	131.56	3,008.38	3,139.94
41 Manatee	1,693.66	391.47	130.16	521.63	1,187.07	3,402.36	37,424.86	40,827.22
42 Marion	967.48	312.29	58.14	370.43	1,424.94	2,762.85	37,948.02	40,710.87
43 Martin	998.33	135.01	101.52	236.53	616.57	1,851.43	15,710.62	17,562.05
44 Monroe	320.19	65.81	13.15	78.96	304.95	704.10	7,795.98	8,500.08
45 Nassau	16.82	50.49	15.84	66.33	412.54	495.69	10,067.88	10,563.57
46 Okaloosa	94.46	228.10	134.40	362.50	792.15	1,249.11	29,588.65	30,837.76
47 Okeechobee	227.93	67.24	13.94	81.18	253.11	562.22	6,717.03	7,279.25
48 Orange	20,035.42	2,222.98	529.19	2,752.17	3,373.27	26,160.86	144,829.83	170,990.69
49 Osceola	4,856.80	568.93	88.79	657.72	1,269.79	6,784.31	40,206.31	46,990.62
50 Palm Beach	15,946.29	1,025.85	492.30	1,518.15	5,958.28	23,422.72	149,652.09	173,074.81
51 Pasco	1,160.25	630.88	188.78	819.66	1,784.08	3,763.99	55,918.33	59,682.32
52 Pinellas	2,436.88	1,166.71	328.47	1,495.18	3,477.86	7,409.92	104,989.55	112,399.47
53 Polk	3,416.33	311.41	137.76	449.17	3,183.87	7,049.37	75,833.79	82,883.16
54 Putnam	311.96	94.21	43.61	137.82	407.63	857.41	10,978.56	11,835.97
55 St. Johns	34.98	126.39	72.37	198.76	620.82	854.56	22,986.55	23,841.11
56 St. Lucie	1,497.68	213.64	34.27	247.91	990.20	2,735.79	31,910.85	34,646.64
57 Santa Rosa	67.38	105.58	55.60	161.18	722.22	950.78	23,550.75	24,501.53
58 Sarasota	1,352.06	508.15	81.33	589.48	924.69	2,866.23	38,501.71	41,367.94
59 Seminole	1,605.27	441.40	104.85	546.25	1,876.09	4,027.61	62,104.12	66,131.73
60 Sumter	183.40	44.10	10.14	54.24	240.75	478.39	6,510.71	6,989.10
61 Suwannee	66.86	16.51	8.59	25.10	201.56	293.52	5,328.75	5,622.27
62 Taylor	0.40	11.52	7.53	19.05	55.97	75.42	3,094.11	3,169.53
63 Union	0.00	23.89	2.42	26.31	83.50	109.81	2,049.48	2,159.29
64 Volusia	1,789.63	716.59	211.64	928.23	1,906.53	4,624.39	60,220.70	64,845.09
65 Wakulla	4.80	42.18	9.72	51.90	153.93	210.63	4,557.35	4,767.98
66 Walton	47.69	7.94	3.90	11.84	238.61	298.14	6,091.43	6,389.57
67 Washington	0.00	18.20	8.08	26.28	68.86	95.14	3,384.55	3,479.69
68 Washington Special	0.00	1.36	0.00	1.36	75.26	76.62	470.47	547.09
69 FAMU Lab School	0.00	0.00	0.00	0.00	6.85	6.85	507.19	514.04
70 FAU Lab School	2.93	0.00	0.00	0.00	0.00	2.93	632.09	635.02
71 FSU Lab - Broward	1.12	7.00	0.00	7.00	0.00	8.12	697.98	706.10
72 FSU Lab - Leon	4.10	0.00	0.00	0.00	19.56	23.66	1,577.77	1,601.43
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,135.08	1,135.08
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	3,198.74	3,198.74
Total	142,924.69	20,773.05	6,537.62	27,310.67	76,922.61	247,157.97	2,361,597.03	2,608,755.00

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 PK-12 Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Total Basic (Group 1)
	101	102	103	104
1 Alachua	8,270.20	10,336.07	9,560.10	28,166.37
2 Baker	1,514.90	1,810.07	1,145.06	4,470.03
3 Bay	8,215.21	10,054.86	7,894.79	26,164.86
4 Bradford	1,192.48	1,410.50	1,041.35	3,644.33
5 Brevard	21,577.70	28,341.98	22,966.16	72,885.84
6 Broward	75,662.61	97,627.63	73,986.83	247,277.07
7 Calhoun	781.40	863.63	579.39	2,224.42
8 Charlotte	4,552.49	6,539.94	6,043.93	17,136.36
9 Citrus	4,477.05	6,132.20	4,490.54	15,099.79
10 Clay	9,765.10	12,591.13	9,986.20	32,342.43
11 Collier	10,964.51	14,169.18	11,097.08	36,230.77
12 Columbia	3,300.76	3,952.69	2,558.66	9,812.11
13 Miami-Dade	100,235.61	128,771.34	103,550.25	332,557.20
14 DeSoto	1,417.62	1,798.12	1,652.92	4,868.66
15 Dixie	664.54	778.63	602.22	2,045.39
16 Duval	41,994.95	49,190.21	34,252.60	125,437.76
17 Escambia	13,188.91	17,248.45	11,982.94	42,420.30
18 Flagler	2,912.68	3,737.59	2,870.28	9,520.55
19 Franklin	439.89	504.89	351.64	1,296.42
20 Gadsden	2,071.20	2,405.60	1,386.19	5,862.99
21 Gilchrist	903.66	1,024.75	740.87	2,669.28
22 Glades	422.13	520.65	235.26	1,178.04
23 Gulf	622.89	855.94	693.11	2,171.94
24 Hamilton	609.77	737.81	540.96	1,888.54
25 Hardee	1,648.97	1,909.85	1,172.58	4,731.40
26 Hendry	2,187.16	2,816.99	2,149.41	7,153.56
27 Hernando	6,082.14	7,975.56	5,902.06	19,959.76
28 Highlands	3,723.43	4,476.35	3,453.65	11,653.43
29 Hillsborough	53,022.90	69,214.19	46,446.18	168,683.27
30 Holmes	1,018.83	1,287.76	1,010.37	3,316.96
31 Indian River	4,730.07	6,226.64	5,204.11	16,160.82
32 Jackson	2,331.25	2,686.27	1,811.63	6,829.15
33 Jefferson	463.37	452.18	424.00	1,339.55
34 Lafayette	353.72	393.27	237.49	984.48
35 Lake	10,802.42	13,482.88	9,743.46	34,028.76
36 Lee	20,538.32	25,426.14	19,175.84	65,140.30
37 Leon	10,519.18	12,049.68	9,135.57	31,704.43
38 Levy	1,871.88	2,510.22	1,640.27	6,022.37
39 Liberty	404.09	490.47	356.49	1,251.05
40 Madison	899.03	1,153.90	1,093.64	3,146.57
41 Manatee	12,380.17	15,179.38	11,333.71	38,893.26
42 Marion	11,786.82	15,459.85	12,272.14	39,518.81
43 Martin	4,508.08	6,545.77	5,331.98	16,385.83
44 Monroe	2,372.87	3,273.90	2,464.76	8,111.53
45 Nassau	3,165.87	4,129.85	3,180.58	10,476.30
46 Okaloosa	9,086.09	11,852.84	9,913.44	30,852.37
47 Okeechobee	2,224.92	2,698.40	2,060.34	6,983.66
48 Orange	42,772.56	58,710.14	49,643.08	151,125.78
49 Osceola	12,536.20	16,320.58	13,015.94	41,872.72
50 Palm Beach	44,415.53	63,031.49	48,372.33	155,819.35
51 Pasco	18,348.72	22,807.19	16,957.35	58,113.26
52 Pinellas	32,911.87	42,239.92	34,218.12	109,369.91
53 Polk	25,312.95	31,213.91	22,195.21	78,722.07
54 Putnam	3,680.16	4,609.50	3,093.24	11,382.90
55 St. Johns	7,063.38	9,337.26	7,550.07	23,950.71
56 St. Lucie	10,300.64	13,303.29	9,541.70	33,145.63
57 Santa Rosa	7,152.17	9,686.77	7,693.77	24,532.71
58 Sarasota	11,858.60	15,613.72	12,644.45	40,116.77
59 Seminole	19,117.44	25,366.86	20,202.25	64,686.55
60 Sumter	2,141.72	2,803.55	1,800.83	6,746.10
61 Suwannee	1,708.41	2,210.30	1,619.10	5,537.81
62 Taylor	1,085.30	1,217.39	910.46	3,213.15
63 Union	701.62	851.58	571.21	2,124.41
64 Volusia	18,682.59	24,576.77	19,451.01	62,710.37
65 Wakulla	1,603.20	1,814.61	1,311.48	4,729.29
66 Walton	1,995.55	2,559.41	1,766.07	6,321.03
67 Washington	1,078.01	1,355.31	1,091.26	3,524.58
68 Washington Special	0.00	61.54	462.91	524.45
69 FAMU Lab School	156.66	208.16	163.27	528.09
70 FAU Lab School	282.07	328.83	27.77	638.67
71 FSU Lab - Broward	405.90	296.89	0.00	702.79
72 FSU Lab - Leon	334.71	666.77	656.85	1,658.33
73 UF Lab School	229.77	457.54	509.95	1,197.26
74 Virtual School	0.00	310.93	3,269.00	3,579.93
<b>Total</b>	<b>747,755.57</b>	<b>965,056.41</b>	<b>744,461.71</b>	<b>2,457,273.69</b>

FLORIDA DEPARTMENT OF EDUCATION  
2004-05 FEFP THIRD CALCULATION  
PK-12 Weighted FTE

District	Total ESOL 130	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education -8-	Total Vocational 9-12 300	Total Group 2 WFE -10-	Total Group 1 WFE -11-	Total PK-12 WFE -12-
1 Alachua	435.71	756.24	224.76	981.00	814.63	2,231.34	28,166.37	30,397.71
2 Baker	4.74	18.16	11.52	29.68	323.03	357.45	4,470.03	4,827.48
3 Bay	269.62	1,383.97	506.32	1,890.29	873.13	3,033.04	26,164.86	29,197.90
4 Bradford	4.17	83.34	4.58	87.92	133.69	225.78	3,644.33	3,870.11
5 Brevard	841.37	3,082.09	1,513.54	4,595.63	2,303.10	7,740.10	72,885.84	80,625.94
6 Broward	27,011.85	6,687.24	5,494.22	12,181.46	8,332.95	47,526.26	247,277.07	294,803.33
7 Calhoun	8.31	106.44	13.64	120.08	118.83	247.22	2,224.42	2,471.64
8 Charlotte	153.95	355.83	156.38	512.21	650.23	1,316.39	17,136.36	18,452.75
9 Citrus	81.15	617.90	144.53	762.43	825.38	1,668.96	15,099.79	16,768.75
10 Clay	182.87	644.98	447.95	1,092.93	1,030.34	2,306.14	32,342.43	34,648.57
11 Collier	6,867.57	1,307.85	753.00	2,060.85	1,337.23	10,265.65	36,230.77	46,496.42
12 Columbia	17.88	175.92	138.04	313.96	367.58	699.42	9,812.11	10,511.53
13 Miami-Dade	40,261.32	11,272.68	2,800.64	14,073.32	11,105.32	65,439.96	332,557.20	397,997.16
14 DeSoto	325.93	41.77	7.10	48.87	178.88	553.68	4,868.66	5,422.34
15 Dixie	0.00	96.73	15.60	112.33	97.13	209.46	2,045.39	2,254.85
16 Duval	3,589.60	3,489.68	2,069.06	5,558.74	3,396.85	12,545.19	125,437.76	137,982.95
17 Escambia	216.95	1,140.18	885.84	2,026.02	2,111.99	4,354.96	42,420.30	46,775.26
18 Flagler	260.80	143.87	82.97	226.84	248.31	735.95	9,520.55	10,256.50
19 Franklin	0.00	29.06	27.06	56.12	67.62	123.74	1,296.42	1,420.16
20 Gadsden	274.19	434.44	68.55	502.99	123.15	900.33	5,862.99	6,763.32
21 Gilchrist	19.49	162.03	46.57	208.60	125.05	353.14	2,669.28	3,022.42
22 Glades	70.87	7.90	0.00	7.90	64.93	143.70	1,178.04	1,321.74
23 Gulf	1.25	12.79	60.94	73.73	49.64	124.62	2,171.94	2,296.56
24 Hamilton	53.40	81.53	22.92	104.45	83.86	241.71	1,888.54	2,130.25
25 Hardee	472.24	41.38	12.13	53.51	231.96	757.71	4,731.40	5,489.11
26 Hendry	531.97	73.20	33.60	106.80	309.81	948.58	7,153.56	8,102.14
27 Hernando	306.00	447.19	136.76	583.95	926.32	1,816.27	19,959.76	21,776.03
28 Highlands	337.24	413.16	262.83	675.99	434.20	1,447.43	11,653.43	13,100.86
29 Hillsborough	18,167.48	5,228.89	2,039.71	7,268.60	8,922.26	34,358.34	168,683.27	203,041.61
30 Holmes	5.03	7.90	2.24	10.14	151.50	166.67	3,316.96	3,483.63
31 Indian River	712.71	438.35	231.58	669.93	641.75	2,024.39	16,160.82	18,185.21
32 Jackson	29.85	648.93	49.76	698.69	359.01	1,087.55	6,829.15	7,916.70
33 Jefferson	0.00	0.00	1.45	1.45	54.91	56.36	1,339.55	1,395.91
34 Lafayette	38.25	7.90	0.00	7.90	81.21	127.36	984.48	1,111.84
35 Lake	1,361.14	709.61	437.27	1,146.88	1,781.47	4,289.49	34,028.76	38,318.25
36 Lee	5,804.32	2,654.32	1,007.00	3,661.32	2,638.63	12,104.27	65,140.30	77,244.57
37 Leon	264.01	1,181.48	629.77	1,811.25	767.02	2,842.28	31,704.43	34,546.71
38 Levy	100.83	79.75	59.15	138.90	243.71	483.44	6,022.37	6,505.81
39 Liberty	0.18	217.22	7.49	224.71	115.17	340.06	1,251.05	1,591.11
40 Madison	2.02	3.71	6.99	10.70	151.72	164.44	3,146.57	3,311.01
41 Manatee	2,205.15	1,545.52	727.72	2,273.24	1,409.05	5,887.44	38,893.26	44,780.70
42 Marion	1,259.66	1,232.92	325.06	1,557.98	1,691.40	4,509.04	39,518.81	44,027.85
43 Martin	1,299.83	533.02	567.60	1,100.62	731.87	3,132.32	16,385.83	19,518.15
44 Monroe	416.89	259.82	73.52	333.34	361.98	1,112.21	8,111.53	9,223.74
45 Nassau	21.90	199.33	88.56	287.89	489.68	799.47	10,476.30	11,275.77
46 Okaloosa	122.99	900.54	751.43	1,651.97	940.28	2,715.24	30,852.37	33,567.61
47 Okeechobee	296.76	265.46	77.94	343.40	300.44	940.60	6,983.66	7,924.26
48 Orange	26,086.12	8,776.33	2,958.70	11,735.03	4,004.07	41,825.22	151,125.78	192,951.00
49 Osceola	6,323.55	2,246.14	496.42	2,742.56	1,507.24	10,573.35	41,872.72	52,446.07
50 Palm Beach	20,762.07	4,050.06	2,752.45	6,802.51	7,072.48	34,637.06	155,819.35	190,456.41
51 Pasco	1,510.65	2,490.71	1,055.47	3,546.18	2,117.70	7,174.53	58,113.26	65,287.79
52 Pinellas	3,172.82	4,606.17	1,836.48	6,442.65	4,128.22	13,743.69	109,369.91	123,113.60
53 Polk	4,448.06	1,229.45	770.22	1,999.67	3,779.25	10,226.98	78,722.07	88,949.05
54 Putnam	406.17	371.94	243.82	615.76	483.86	1,505.79	11,382.90	12,888.69
55 St. Johns	45.54	498.99	404.62	903.61	736.91	1,686.06	23,950.71	25,636.77
56 St. Lucie	1,949.98	843.45	191.60	1,035.05	1,175.37	4,160.40	33,145.63	37,306.03
57 Santa Rosa	87.73	416.83	310.86	727.69	857.28	1,672.70	24,532.71	26,205.41
58 Sarasota	1,760.38	2,006.18	454.72	2,460.90	1,097.61	5,318.89	40,116.77	45,435.66
59 Seminole	2,090.06	1,742.65	586.22	2,328.87	2,226.92	6,645.85	64,686.55	71,332.40
60 Sumter	238.79	174.11	56.69	230.80	285.77	755.36	6,746.10	7,501.46
61 Suwannee	87.05	65.18	48.03	113.21	239.25	439.51	5,537.81	5,977.32
62 Taylor	0.52	45.48	42.10	87.58	66.44	154.54	3,213.15	3,367.69
63 Union	0.00	94.32	13.53	107.85	99.11	206.96	2,124.41	2,331.37
64 Volusia	2,330.10	2,829.10	1,183.28	4,012.38	2,263.05	8,605.53	62,710.37	71,315.90
65 Wakulla	6.25	166.53	54.34	220.87	182.71	409.83	4,729.29	5,139.12
66 Walton	62.09	31.35	21.80	53.15	283.23	398.47	6,321.03	6,719.50
67 Washington	0.00	71.85	45.18	117.03	81.74	198.77	3,524.58	3,723.35
68 Washington Special	0.00	5.37	0.00	5.37	89.33	94.70	524.45	619.15
69 FAMU Lab School	0.00	0.00	0.00	0.00	8.13	8.13	528.09	536.22
70 FAU Lab School	3.81	0.00	0.00	0.00	0.00	3.81	638.67	642.48
71 FSU Lab - Broward	1.46	27.64	0.00	27.64	0.00	29.10	702.79	731.89
72 FSU Lab - Leon	5.34	0.00	0.00	0.00	23.22	28.56	1,658.33	1,686.89
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	1,197.26	1,197.26
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	3,579.93	3,579.93
<b>Total</b>	<b>186,087.98</b>	<b>82,012.05</b>	<b>36,551.82</b>	<b>118,563.87</b>	<b>91,307.09</b>	<b>395,958.94</b>	<b>2,457,273.69</b>	<b>2,853,232.63</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.499	0.510	0.173	2.000	8.182
2 Baker	5.451	0.510	0.250	2.000	8.211
3 Bay	5.488	0.510	0.150	2.000	8.148
4 Bradford	5.668	0.510	0.250	2.000	8.428
5 Brevard	5.529	0.510	0.155	2.000	8.194
6 Broward	5.379	0.510	0.125	2.000	8.014
7 Calhoun	5.857	0.510	0.250	2.000	8.617
8 Charlotte	5.625	0.510	0.074	2.000	8.209
9 Citrus	5.521	0.510	0.115	2.000	8.146
10 Clay	5.723	0.510	0.250	2.000	8.483
11 Collier	3.789	0.510	0.043	2.000	6.342
12 Columbia	5.532	0.510	0.250	2.000	8.292
13 Miami-Dade	5.452	0.510	0.128	2.000	8.090
14 DeSoto	5.694	0.510	0.250	2.000	8.454
15 Dixie	5.252	0.510	0.250	2.000	8.012
16 Duval	5.413	0.510	0.169	2.000	8.092
17 Escambia	5.694	0.510	0.206	2.000	8.410
18 Flagler	5.664	0.510	0.087	2.000	8.261
19 Franklin	2.744	0.510	0.032	2.000	5.286
20 Gadsden	5.359	0.510	0.250	2.000	8.119
21 Gilchrist	5.699	0.510	0.250	2.000	8.459
22 Glades	5.461	0.510	0.131	2.000	8.102
23 Gulf	5.277	0.510	0.063	2.000	7.850
24 Hamilton	5.478	0.510	0.193	2.000	8.181
25 Hardee	5.409	0.510	0.193	2.000	8.112
26 Hendry	5.526	0.510	0.235	2.000	8.271
27 Hernando	5.345	0.510	0.171	2.000	8.026
28 Highlands	5.787	0.510	0.178	2.000	8.475
29 Hillsborough	5.493	0.510	0.174	2.000	8.177
30 Holmes	5.612	0.510	0.250	2.000	8.372
31 Indian River	5.436	0.510	0.073	2.000	8.019
32 Jackson	5.472	0.510	0.250	2.000	8.232
33 Jefferson	5.682	0.510	0.189	2.000	8.381
34 Lafayette	5.535	0.510	0.250	2.000	8.295
35 Lake	5.321	0.510	0.159	2.000	7.990
36 Lee	5.482	0.510	0.073	2.000	8.065
37 Leon	5.684	0.510	0.155	2.000	8.349
38 Levy	5.690	0.510	0.239	2.000	8.439
39 Liberty	5.604	0.510	0.250	2.000	8.364
40 Madison	5.863	0.510	0.250	2.000	8.623
41 Manatee	5.387	0.510	0.102	2.000	7.999
42 Marion	5.571	0.510	0.191	2.000	8.272
43 Martin	5.022	0.510	0.060	2.000	7.592
44 Monroe	2.395	0.510	0.027	2.000	4.932
45 Nassau	5.691	0.510	0.112	2.000	8.313
46 Okaloosa	5.695	0.510	0.151	2.000	8.356
47 Okeechobee	5.496	0.510	0.250	2.000	8.256
48 Orange	5.397	0.510	0.133	2.000	8.040
49 Osceola	5.540	0.510	0.179	2.000	8.229
50 Palm Beach	5.566	0.510	0.082	2.000	8.158
51 Pasco	5.378	0.510	0.192	2.000	8.080
52 Pinellas	5.504	0.510	0.108	2.000	8.122
53 Polk	5.477	0.510	0.219	2.000	8.206
54 Putnam	5.579	0.510	0.221	2.000	8.310
55 St. Johns	5.426	0.510	0.089	2.000	8.025
56 St. Lucie	5.491	0.510	0.130	2.000	8.131
57 Santa Rosa	5.634	0.510	0.207	2.000	8.351
58 Sarasota	4.801	0.510	0.055	2.000	7.366
59 Seminole	5.456	0.510	0.161	2.000	8.127
60 Sumter	5.736	0.510	0.156	2.000	8.402
61 Suwannee	5.672	0.510	0.250	2.000	8.432
62 Taylor	4.875	0.510	0.184	2.000	7.569
63 Union	5.575	0.510	0.250	2.000	8.335
64 Volusia	5.441	0.510	0.140	2.000	8.091
65 Wakulla	5.638	0.510	0.250	2.000	8.398
66 Walton	3.124	0.510	0.042	2.000	5.676
67 Washington	5.157	0.510	0.250	2.000	7.917

FLORIDA DEPARTMENT OF EDUCATION  
 2004-05 FEFP THIRD CALCULATION  
 Nonvoted Actual Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.499	0.510	0.173	2.000	8.182
2 Baker	5.451	0.510	0.250	2.000	8.211
3 Bay	5.488	0.510	0.150	2.000	8.148
4 Bradford	5.668	0.510	0.250	2.000	8.428
5 Brevard	5.529	0.510	0.155	2.000	8.194
6 Broward	5.379	0.510	0.125	2.000	8.014
7 Calhoun	5.857	0.510	0.250	2.000	8.617
8 Charlotte	5.625	0.510	0.074	2.000	8.209
9 Citrus	5.521	0.510	0.115	2.000	8.146
10 Clay	5.723	0.510	0.250	2.000	8.483
11 Collier	3.789	0.510	0.043	2.000	6.342
12 Columbia	5.532	0.510	0.250	2.000	8.292
13 Miami-Dade	5.452	0.510	0.128	2.000	8.090
14 DeSoto	5.694	0.510	0.250	2.000	8.454
15 Dixie	5.252	0.510	0.250	2.000	8.012
16 Duval	5.413	0.510	0.169	2.000	8.092
17 Escambia	5.694	0.510	0.206	2.000	8.410
18 Flagler	5.664	0.510	0.087	2.000	8.261
19 Franklin	2.744	0.510	0.032	2.000	5.286
20 Gadsden	5.359	0.510	0.250	2.000	8.119
21 Gilchrist	5.699	0.510	0.250	2.000	8.459
22 Glades	5.461	0.510	0.131	2.000	8.102
23 Gulf	5.277	0.510	0.063	2.000	7.850
24 Hamilton	5.478	0.510	0.193	2.000	8.181
25 Hardee	5.409	0.510	0.193	2.000	8.112
26 Hendry	5.526	0.510	0.235	2.000	8.271
27 Hernando	5.345	0.510	0.171	2.000	8.026
28 Highlands	5.787	0.510	0.178	2.000	8.475
29 Hillsborough	5.493	0.510	0.174	2.000	8.177
30 Holmes	5.612	0.510	0.250	2.000	8.372
31 Indian River	5.436	0.510	0.073	2.000	8.019
32 Jackson	5.472	0.510	0.250	2.000	8.232
33 Jefferson	5.682	0.510	0.189	2.000	8.381
34 Lafayette	5.535	0.510	0.250	2.000	8.295
35 Lake	5.321	0.510	0.159	2.000	7.990
36 Lee	5.482	0.510	0.073	2.000	8.065
37 Leon	5.684	0.510	0.155	2.000	8.349
38 Levy	5.690	0.510	0.239	2.000	8.439
39 Liberty	5.604	0.510	0.250	2.000	8.364
40 Madison	5.863	0.510	0.250	2.000	8.623
41 Manatee	5.387	0.510	0.102	2.000	7.999
42 Marion	5.571	0.510	0.191	2.000	8.272
43 Martin	5.022	0.510	0.060	2.000	7.592
44 Monroe	2.395	0.510	0.027	2.000	4.932
45 Nassau	5.691	0.510	0.112	2.000	8.313
46 Okaloosa	5.695	0.510	0.151	2.000	8.356
47 Okeechobee	5.496	0.510	0.250	2.000	8.256
48 Orange	5.397	0.510	0.133	2.000	8.040
49 Osceola	5.540	0.510	0.179	2.000	8.229
50 Palm Beach	5.566	0.510	0.082	2.000	8.158
51 Pasco	5.378	0.510	0.192	2.000	8.080
52 Pinellas	5.504	0.510	0.108	2.000	8.122
53 Polk	5.477	0.510	0.219	2.000	8.206
54 Putnam	5.579	0.510	0.221	2.000	8.310
55 St. Johns	5.426	0.510	0.089	2.000	8.025
56 St. Lucie	5.491	0.510	0.130	2.000	8.131
57 Santa Rosa	5.634	0.510	0.207	2.000	8.351
58 Sarasota	4.801	0.510	0.055	2.000	7.366
59 Seminole	5.456	0.510	0.161	2.000	8.127
60 Sumter	5.736	0.510	0.156	2.000	8.402
61 Suwannee	5.672	0.510	0.250	2.000	8.432
62 Taylor	4.875	0.510	0.184	2.000	7.569
63 Union	5.575	0.510	0.250	2.000	8.335
64 Volusia	5.441	0.510	0.140	2.000	8.091
65 Wakulla	5.638	0.510	0.250	2.000	8.398
66 Walton	3.124	0.510	0.042	2.000	5.676
67 Washington	5.157	0.510	0.250	2.000	7.917