

**PROFILES
OF
FLORIDA SCHOOL DISTRICTS
1997-98
FINANCIAL DATA**

STATISTICAL REPORT

**EIAS SERIES 99-15
June 1999**



F L O R I D A
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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, Bureau of School Business Services.

1997-98 REVENUE PER FTE

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	646	3,984	2,236	6,866
BAKER	397	4,158	873	5,428
BAY	551	3,494	1,905	5,950
BRADFORD	493	4,338	1,352	6,183
BREVARD	355	3,240	2,252	5,847
BROWARD	409	3,187	2,646	6,242
CALHOUN	463	4,083	828	5,374
CHARLOTTE	380	2,233	3,835	6,448
CITRUS	400	2,724	2,992	6,116
CLAY	254	3,710	1,398	5,362
COLLIER	581	1,393	5,665	7,639
COLUMBIA	623	3,981	1,111	5,715
DADE	536	3,504	2,464	6,504
DESOTO	630	4,275	1,409	6,314
DIXIE	656	5,088	1,118	6,862
DUVAL	460	3,311	2,191	5,962
ESCAMBIA	630	3,900	1,628	6,158
FLAGLER	330	2,615	3,966	6,911
FRANKLIN	771	2,452	3,351	6,574
GADSDEN	1,092	4,168	820	6,080
GILCHRIST	468	9,125	1,049	10,642
GLADES	670	3,149	2,847	6,666
GULF	496	3,141	2,319	5,956
HAMILTON	966	3,742	2,144	6,852
HARDEE	740	3,521	1,641	5,902
HENDRY	812	5,008	1,683	7,503
HERNANDO	374	3,010	2,718	6,102
HIGHLANDS	578	3,689	2,282	6,549
HILLSBOROUGH	606	3,741	2,117	6,464
HOLMES	534	8,272	727	9,533
INDIAN RIVER	374	2,086	4,503	6,963
JACKSON	651	4,197	1,015	5,863
JEFFERSON	676	4,302	1,166	6,144
LAFAYETTE	652	4,748	1,236	6,636
LAKE	393	3,229	2,185	5,807
LEE	487	2,235	3,952	6,674
LEON	432	3,496	2,462	6,390
LEVY	466	4,679	1,437	6,582
LIBERTY	463	5,191	977	6,631
MADISON	790	4,325	803	5,918
MANATEE	463	2,819	3,691	6,973
MARION	526	3,626	1,821	5,973
MARTIN	426	1,421	5,152	6,999
MONROE	545	1,365	6,254	8,164
NASSAU	331	3,168	2,090	5,589
OKALOOSA	488	3,191	2,475	6,154
OKEECHOBEE	684	5,063	1,471	7,218
ORANGE	344	2,618	2,876	5,838
OSCEOLA	307	3,387	2,499	6,193
PALM BEACH	519	2,238	4,147	6,904
PASCO	474	3,620	2,095	6,189
PINELLAS	396	2,971	2,830	6,197
POLK	504	3,531	1,759	5,794
PUTNAM	570	3,500	1,814	5,884
ST JOHN'S	307	2,602	3,157	6,066
ST LUCIE	592	2,956	3,139	6,687
SANTA ROSA	419	4,316	1,628	6,363
SARASOTA	351	1,742	5,270	7,363
SEMINOLE	241	3,262	2,417	5,920
SUMTER	644	3,871	1,355	5,870
SUWANNEE	496	3,907	1,081	5,484
TAYLOR	776	3,514	1,711	6,001
UNION	454	8,110	812	9,376
VOLUSIA	416	3,132	2,722	6,270
WAKULLA	395	4,270	1,095	5,760
WALTON	517	1,615	4,384	6,516
WASHINGTON	801	5,561	1,170	7,532
STATE TOTAL	474	3,206	2,658	6,338

1997-98 CURRENT EXPENDITURES PER FTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICTS	UNWEIGHTED FTE	CURRENT EXPENDITURES	EXPENDITURES PER FTE
ALACHUA	29,510.93	160,353,864.56	5,434
BAKER	4,712.12	23,699,549.34	5,029
BAY	26,407.55	138,328,315.69	5,238
BRADFORD	4,195.16	22,199,788.64	5,292
BREVARD	68,758.15	329,940,102.68	4,799
BROWARD	249,985.06	1,282,969,028.45	5,132
CALHOUN	2,260.76	11,611,445.04	5,136
CHARLOTTE	16,726.79	89,633,002.00	5,359
CITRUS	14,972.71	80,207,873.59	5,357
CLAY	26,830.51	125,738,211.71	4,686
COLLIER	31,668.84	182,741,112.38	5,770
COLUMBIA	9,475.25	48,381,736.75	5,106
DADE	386,032.33	2,159,563,194.82	5,594
DESOTO	4,905.50	26,343,066.33	5,370
DIXIE	2,335.36	12,293,335.06	5,264
DUVAL	126,463.46	647,493,271.15	5,120
ESCAMBIA	47,004.10	242,815,760.07	5,166
FLAGLER	6,940.32	39,538,570.62	5,697
FRANKLIN	1,474.33	8,891,694.81	6,031
GADSDEN	8,284.24	47,442,346.00	5,727
GILCHRIST	2,582.26	13,591,399.21	5,263
GLADES	1,107.71	6,506,973.36	5,874
GULF	2,432.81	12,769,936.93	5,249
HAMILTON	2,302.47	14,669,548.24	6,371
HARDEE	5,325.06	28,784,362.70	5,405
HENDRY	7,483.17	42,331,339.97	5,657
HERNANDO	16,350.27	79,041,852.15	4,834
HIGHLANDS	11,252.74	63,044,352.71	5,603
HILLSBOROUGH	161,680.64	883,456,690.78	5,464
HOLMES	3,798.23	19,846,202.00	5,225
INDIAN RIVER	14,402.19	77,580,105.22	5,387
JACKSON	8,484.03	43,514,032.20	5,129
JEFFERSON	2,094.27	12,130,177.86	5,792
LAFAYETTE	1,058.02	5,640,571.88	5,331
LAKE	28,035.03	137,398,598.16	4,901
LEE	55,359.90	315,241,745.71	5,694
LEON	33,547.03	177,932,114.09	5,304
LEVY	6,063.84	32,115,505.09	5,296
LIBERTY	1,268.29	6,645,463.15	5,240
MADISON	3,471.34	18,884,984.72	5,440
MANATEE	34,878.91	190,642,287.09	5,466
MARION	37,551.91	190,477,733.06	5,072
MARTIN	16,726.14	90,997,869.29	5,440
MONROE	9,579.51	55,835,722.78	5,829
NASSUA	10,381.32	49,223,453.47	4,742
OKALOOSA	30,631.86	154,063,282.01	5,030
OKEECHOBEE	6,495.80	36,186,055.67	5,571
ORANGE	144,573.39	743,522,270.38	5,143
OSCEOLA	29,488.16	146,058,314.58	4,953
PALM BEACH	150,814.92	859,564,848.36	5,699
PASCO	45,558.35	241,310,749.73	5,297
PINELLAS	116,297.43	603,143,880.76	5,186
POLK	79,356.29	409,196,990.28	5,156
PUTNAM	13,097.66	67,873,721.33	5,182
ST. JOHNS	19,162.74	96,152,312.10	5,018
ST. LUCIE	27,845.06	152,056,489.24	5,461
SANTA ROSA	21,806.30	106,655,240.22	4,891
SARASOTA	36,178.41	215,511,230.66	5,957
SEMINOLE	57,026.61	280,241,859.79	4,914
SUMTER	5,784.89	32,729,842.53	5,658
SUWANNEE	6,083.97	31,616,749.32	5,197
TAYLOR	3,964.91	21,779,975.96	5,493
UNION	2,322.73	13,116,023.22	5,647
VOLUSIA	58,957.29	307,608,472.78	5,217
WAKULLA	4,650.61	23,628,331.37	5,081
WALTON	5,677.68	30,237,582.40	5,326
WASHINGTON	4,233.30	26,256,396.78	6,202
STATE TOTAL	2,416,168.92	12,846,998,910.98	5,317

1997-98 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
BASIC PROGRAMS		
101	Basic Education Grades K-3	1.054
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.169
AT-RISK PROGRAMS		
120	Dropout Prevention, Teenage Parent, including Educational Alternatives 4-8	1.438
121	Educational Alternatives Grades 9-12	1.169
130	ESOL/Intensive English Grades K-12	1.245
EXCEPTIONAL PROGRAMS		
251	Support Level 1	1.341
252	Support Level 2	2.072
253	Support Level 3	3.287
254	Support Level 4	4.101
255	Support Level 5	6.860
VOCATIONAL GRADES 6-12		
300	Vocational Education Grades 6-12	1.272

1997-98 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	LOCAL REQUIRED EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	6.7830	0.5100	0.2500	1.8740	2.7600	12.1770
BAKER	6.9280	0.5100	0.2500	2.0000	0.0000	9.6880
BAY	6.5670	0.5100	0.2500	2.0000	0.0000	9.3270
BRADFORD	6.7610	0.5100	0.2500	2.0000	0.0000	9.5210
BREVARD	6.7060	0.5100	0.2430	2.0000	0.0000	9.4590
BROWARD	6.7380	0.5100	0.1980	2.0000	0.5285	9.9745
CALHOUN	6.7690	0.0000	0.0000	0.0000	0.0000	6.7690
CHARLOTTE	6.3880	0.5100	0.1360	2.0000	0.5625	9.5965
CITRUS	6.7490	0.5100	0.1650	2.0000	0.0000	9.4240
CLAY	6.8270	0.5100	0.2500	2.0000	0.0000	9.5870
COLLIER	5.8340	0.5100	0.0800	2.0000	0.0000	8.4240
COLUMBIA	6.4140	0.5100	0.2500	2.0000	0.0000	9.1740
DADE	6.6220	0.5100	0.2280	1.9960	1.1060	10.4620
DE SOTO	6.3890	0.5100	0.2500	1.5000	0.0000	8.6490
DIXIE	6.9110	0.5100	0.2500	2.0000	0.0000	9.6710
DUVAL	6.3450	0.5100	0.2500	2.0000	0.7700	9.8750
ESCAMBIA	6.8050	0.5100	0.2500	2.0000	0.0000	9.5650
FLAGLER	6.6630	0.5100	0.1310	1.5000	1.5420	10.3460
FRANKLIN	6.3650	0.5100	0.1240	0.6550	0.0000	7.6540
GADSDEN	6.5290	0.5100	0.2500	1.5000	0.0000	8.7890
GILCHRIST	6.9600	0.5100	0.2500	2.0000	0.0000	9.7200
GLADES	6.4000	0.5100	0.1800	1.6010	0.0000	8.6910
GULF	6.3590	0.5100	0.1880	0.9610	0.0000	8.0180
HAMILTON	6.8090	0.5100	0.2500	2.0000	0.0000	9.5690
HARDEE	6.8500	0.5100	0.2500	2.0000	0.0000	9.6100
HENDRY	6.3540	0.5100	0.2500	2.0000	0.0000	9.1140
HERNANDO	6.5160	0.5100	0.2250	2.0000	1.6000	10.8510
HIGHLANDS	6.4780	0.5100	0.2410	2.0000	0.0000	9.2290
HILLSBOROUGH	6.3920	0.5100	0.2500	2.0000	0.4360	9.5880
HOLMES	6.3710	0.0000	0.0000	2.0000	0.0000	8.3710
INDIAN RIVER	6.3440	0.5100	0.1210	2.0000	1.1650	10.1400
JACKSON	6.6050	0.5100	0.2500	0.0000	0.0000	7.3650
JEFFERSON	6.7230	0.5100	0.2500	0.9460	0.0000	8.4290
LAFAYETTE	6.8830	0.5100	0.2500	2.0000	0.0000	9.6430
LAKE	6.3500	0.5100	0.2400	2.0000	0.0000	9.1000
LEE	6.6090	0.5100	0.1260	2.0000	0.0000	9.2450
LEON	6.6070	0.5100	0.2470	2.0000	1.2260	10.5900
LEVY	6.9240	0.5100	0.2500	2.0000	0.0000	9.6840
LIBERTY	6.8700	0.5100	0.2500	2.0000	0.0000	9.6300
MADISON	6.6200	0.5100	0.2500	0.0000	0.0000	7.3800
MANATEE	6.3470	0.5100	0.1720	2.0000	0.1434	9.1724
MARION	6.7050	0.5100	0.2500	2.0000	1.1200	10.5850
MARTIN	6.3060	0.5100	0.1850	2.0000	0.1120	9.1130
MONROE	4.6510	0.5100	0.1430	0.6000	0.0000	5.9040
NASSAU	6.8000	0.5100	0.0980	2.0000	0.0000	9.4080
OKALOOSA	6.5230	0.5100	0.2500	1.2890	0.0000	8.5720
OKEECHOBEE	6.4960	0.5100	0.2500	2.0000	0.0000	9.2560
ORANGE	6.3940	0.5100	0.1730	2.0000	0.0000	9.0770
OSCEOLA	6.3510	0.5100	0.2430	2.0000	0.6150	9.7190
PALM BEACH	6.4270	0.5100	0.1230	2.0000	0.4970	9.5570
PASCO	6.3450	0.5100	0.2500	2.0000	0.9160	10.0210
PINELLAS	6.4510	0.5100	0.1720	2.0000	0.0000	9.1330
POLK	6.6710	0.5100	0.2500	2.0000	0.0000	9.4310
PUTNAM	6.3390	0.5100	0.2500	2.0000	0.9950	10.0940
ST. JOHNS	6.6410	0.5100	0.1650	2.0000	0.7600	10.0760
ST. LUCIE	6.3490	0.5100	0.1840	2.0000	0.6100	9.6530
SANTA ROSA	6.3560	0.5100	0.2500	1.7300	0.0000	8.8460
SARASOTA	6.3470	0.5100	0.0900	2.0000	0.0000	8.9470
SEMINOLE	6.4040	0.5100	0.2420	2.0000	0.8800	10.0360
SUMTER	6.6650	0.5100	0.2500	2.0000	0.0000	9.4250
SUWANNEE	6.5350	0.5100	0.2500	2.0000	0.0000	9.2950
TAYLOR	6.4710	0.5100	0.2500	1.7500	0.0000	8.9810
UNION	6.8830	0.5100	0.2500	2.0000	0.0000	9.6430
VOLUSIA	6.4510	0.5100	0.2250	2.0000	1.3010	10.4870
WAKULLA	6.8920	0.5100	0.2500	2.0000	1.9500	11.6020
WALTON	6.7320	0.5100	0.1120	2.0000	0.0000	9.3540
WASHINGTON	6.6900	0.5100	0.2500	2.0000	0.0000	9.4500

1997-98 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	1997 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	7.5430	4,866,628,463	34,873,530	31,359,824
BAKER	7.6880	297,665,010	2,174,026	1,959,112
BAY	7.3270	4,800,874,607	33,417,208	29,950,976
BRADFORD	7.5210	409,743,241	2,927,595	2,631,760
BREVARD	7.4590	14,587,860,517	103,370,309	92,934,883
BROWARD	7.4460	60,451,481,070	427,615,642	386,955,975
CALHOUN	6.7690	211,464,285	1,359,832	1,359,832
CHARLOTTE	7.0340	6,349,231,294	42,427,468	38,530,945
CITRUS	7.4240	4,507,613,665	31,791,298	28,900,790
CLAY	7.5870	3,363,821,616	24,245,249	21,816,570
COLLIER	6.4240	19,529,075,510	119,182,042	108,235,995
COLUMBIA	7.1740	959,151,885	6,536,908	5,844,400
DADE	7.3600	81,545,000,000	570,162,640	512,991,441
DE SOTO	7.1490	672,339,598	4,566,228	4,080,799
DIXIE	7.6710	209,349,472	1,525,624	1,374,473
DUVAL	7.1050	24,463,336,003	165,121,402	147,458,874
ESCAMBIA	7.5650	6,478,881,830	46,562,104	41,884,351
FLAGLER	7.3040	2,328,703,134	16,158,405	14,740,342
FRANKLIN	6.9990	625,135,481	4,156,557	3,780,038
GADSDEN	7.2890	635,136,300	4,398,033	3,939,465
GILCHRIST	7.7200	219,667,471	1,611,041	1,452,441
GLADES	7.0900	355,240,473	2,392,722	2,159,862
GULF	7.0570	658,337,747	4,413,595	3,977,051
HAMILTON	7.5690	482,301,076	3,468,010	3,119,789
HARDEE	7.6100	821,372,257	5,938,111	5,345,080
HENDRY	7.1140	1,216,894,851	8,224,140	7,345,542
HERNANDO	7.2510	3,742,035,118	25,776,822	23,163,946
HIGHLANDS	7.2290	2,515,372,860	17,274,449	15,479,856
HILLSBOROUGH	7.1520	29,349,684,182	199,413,494	178,223,022
HOLMES	6.3710	227,745,066	1,378,416	1,378,416
INDIAN RIVER	6.9750	6,159,944,874	40,817,335	37,124,756
JACKSON	7.3650	713,869,100	4,994,764	4,479,350
JEFFERSON	7.4830	256,625,849	1,824,315	1,639,031
LAFAYETTE	7.6430	117,869,356	855,832	770,730
LAKE	7.1000	5,887,718,859	39,712,664	35,517,664
LEE	7.2450	22,185,186,530	152,695,093	139,290,803
LEON	7.3640	6,821,324,793	47,720,624	42,815,068
LEVY	7.6840	776,960,501	5,671,656	5,110,691
LIBERTY	7.6300	113,902,320	825,621	743,383
MADISON	7.3800	295,128,083	2,069,143	1,856,061
MANATEE	7.0290	10,253,452,444	68,467,941	61,824,730
MARION	7.4650	5,796,133,986	41,104,733	36,919,924
MARTIN	7.0010	8,774,188,929	58,356,692	52,563,534
MONROE	5.3040	7,854,663,747	39,578,080	34,705,439
NASSAU	7.4080	2,151,002,256	15,137,893	13,895,475
OKALOOSA	7.2830	5,759,822,114	39,851,345	35,692,754
OKEECHOBEE	7.2560	878,658,611	6,056,770	5,422,378
ORANGE	7.0770	40,256,736,430	270,652,078	244,531,494
OSCEOLA	7.1040	6,266,756,421	42,293,086	37,810,162
PALM BEACH	7.0600	60,005,033,358	402,453,759	366,369,732
PASCO	7.1050	7,964,076,699	53,755,527	48,005,463
PINELLAS	7.1330	33,258,493,679	225,371,194	203,823,016
POLK	7.4310	13,665,207,808	96,468,851	86,602,571
PUTNAM	7.0990	2,137,887,923	14,418,023	12,874,468
ST. JOHNS	7.3160	5,547,054,404	38,553,138	34,996,089
ST. LUCIE	7.0430	7,941,581,203	53,135,929	47,900,044
SANTA ROSA	7.1160	3,339,952,474	22,578,747	20,167,301
SARASOTA	6.9470	19,130,007,466	126,251,354	115,347,250
SEMINOLE	7.1560	12,458,815,329	84,697,518	75,796,941
SUMTER	7.4250	748,122,682	5,277,070	4,736,926
SUWANNEE	7.2950	589,731,551	4,086,987	3,661,201
TAYLOR	7.2310	680,938,124	4,677,670	4,186,033
UNION	7.6430	115,252,209	836,829	753,617
VOLUSIA	7.1860	13,748,296,222	93,855,494	84,255,746
WAKULLA	7.6520	355,923,241	2,587,348	2,330,372
WALTON	7.3540	2,575,121,347	17,990,570	16,468,931
WASHINGTON	7.4500	385,351,468	2,727,325	2,449,101
STATE TOTAL		592,847,936,472	4,040,871,895	3,645,814,077

**1997-98 ALL GOVERNMENTAL FUND TYPES
PERCENTAGE OF FEDERAL, STATE AND LOCAL REVENUE**

DISTRICT	FEDERAL REVENUE	% OF TOTAL REVENUE	STATE REVENUE	% OF TOTAL REVENUE	LOCAL REVENUE	% OF TOTAL REVENUE	TOTAL FEDERAL, STATE & LOCAL REVENUE
ALACHUA	19,058,601.68	9.41%	117,574,714.29	58.02%	65,996,758.30	32.57%	202,630,074.27
BAKER	1,872,781.11	7.32%	19,594,273.15	76.60%	4,111,850.69	16.08%	25,578,904.95
BAY	14,547,291.88	9.26%	92,269,045.44	58.73%	50,299,132.62	32.01%	157,115,469.94
BRADFORD	2,068,085.85	7.97%	18,199,511.63	70.17%	5,670,500.41	21.86%	25,938,097.89
BREVARD	24,380,004.30	6.06%	222,757,446.73	55.41%	154,851,917.85	38.52%	401,989,368.88
BROWARD	102,339,955.16	6.56%	796,725,473.19	51.05%	661,510,714.83	42.39%	1,560,576,143.18
CALHOUN	1,045,667.88	8.61%	9,231,112.86	75.99%	1,870,897.82	15.40%	12,147,678.56
CHARLOTTE	6,350,681.14	5.89%	37,355,511.06	34.64%	64,146,056.45	59.48%	107,852,248.65
CITRUS	5,987,061.55	6.54%	40,783,274.38	44.54%	44,797,020.99	48.92%	91,567,356.92
CLAY	6,811,548.14	4.73%	99,548,559.79	69.19%	37,509,143.03	26.07%	143,869,250.96
COLLIER	18,390,023.20	7.60%	44,116,169.02	18.24%	179,397,873.58	74.16%	241,904,065.80
COLUMBIA	5,904,843.46	10.90%	37,719,486.91	69.65%	10,529,527.49	19.44%	54,153,857.86
DADE	207,089,887.30	8.25%	1,352,586,758.38	53.87%	951,293,563.26	37.89%	2,510,970,208.94
DESOTO	3,092,249.73	9.98%	20,970,459.37	67.70%	6,913,015.99	22.32%	30,975,725.09
DIXIE	1,531,217.95	9.55%	11,882,795.73	74.15%	2,611,625.62	16.30%	16,025,639.30
DUVAL	58,176,234.60	7.72%	418,781,865.20	55.54%	277,071,174.99	36.75%	754,029,274.79
ESCAMBIA	29,627,123.56	10.24%	183,293,680.19	63.33%	76,505,002.40	26.43%	289,425,806.15
FLAGLER	2,293,051.42	4.78%	18,150,068.18	37.84%	27,522,601.48	57.38%	47,965,721.08
FRANKLIN	1,136,202.02	11.72%	3,615,511.92	37.30%	4,940,749.43	50.98%	9,692,463.37
GADSDEN	9,047,136.48	17.96%	34,532,202.79	68.55%	6,794,695.92	13.49%	50,374,035.19
GILCHRIST	1,208,463.82	4.40%	23,563,189.04	85.74%	2,709,219.74	9.86%	27,480,872.60
GLADES	742,106.47	10.05%	3,488,505.16	47.24%	3,153,974.82	42.71%	7,384,586.45
GULF	1,206,603.68	8.33%	7,640,417.66	52.73%	5,641,730.07	38.94%	14,488,751.41
HAMILTON	2,224,533.48	14.10%	8,614,945.09	54.60%	4,937,455.68	31.30%	15,776,934.25
HARDEE	3,939,285.01	12.53%	18,748,515.35	59.66%	8,740,040.34	27.81%	31,427,840.70
HENDRY	6,073,911.51	10.82%	37,473,752.75	66.75%	12,592,773.82	22.43%	56,140,438.08
HERNANDO	6,114,554.91	6.13%	49,206,893.29	49.32%	44,439,875.39	44.55%	99,761,323.59
HIGHLANDS	6,498,991.12	8.82%	41,514,219.37	56.33%	25,680,304.34	34.85%	73,693,514.83
HILLSBOROUGH	98,002,084.59	9.38%	604,771,540.30	57.87%	342,252,005.82	32.75%	1,045,025,630.71
HOLMES	2,026,459.11	5.60%	31,419,961.75	86.78%	2,761,633.72	7.63%	36,208,054.58
INDIAN RIVER	5,392,105.61	5.38%	30,041,106.53	29.95%	64,858,434.83	64.67%	100,291,646.97
JACKSON	5,526,254.98	11.11%	35,605,721.51	71.58%	8,611,792.71	17.31%	49,743,769.20
JEFFERSON	1,415,918.17	11.00%	9,010,039.88	70.03%	2,440,879.37	18.97%	12,866,837.42
LAFAYETTE	690,288.98	9.83%	5,023,998.82	71.55%	1,307,356.99	18.62%	7,021,644.79
LAKE	11,014,557.89	6.77%	90,526,967.63	55.60%	61,267,951.37	37.63%	162,809,476.89
LEE	26,940,441.21	7.29%	123,728,317.04	33.49%	218,778,932.11	59.22%	369,447,690.36
LEON	14,502,497.30	6.76%	117,293,921.05	54.71%	82,582,547.13	38.52%	214,378,965.48
LEVY	2,825,554.60	7.08%	28,370,322.47	71.09%	8,711,686.75	21.83%	39,907,563.82
LIBERTY	587,441.03	6.99%	6,583,572.65	78.28%	1,238,892.89	14.73%	8,409,906.57
MADISON	2,744,078.04	13.36%	15,011,883.59	73.07%	2,787,234.15	13.57%	20,543,195.78
MANATEE	16,138,034.07	6.64%	98,339,111.46	40.43%	128,744,600.64	52.93%	243,221,746.17
MARION	19,745,810.30	8.80%	136,181,107.82	60.71%	68,371,315.90	30.48%	224,298,234.02
MARTIN	7,123,041.44	6.08%	23,768,860.06	20.30%	86,168,236.47	73.61%	117,060,137.97
MONROE	5,225,593.58	6.68%	13,079,718.07	16.72%	59,908,656.56	76.60%	78,213,968.21
NASSAU	3,436,157.28	5.92%	32,887,386.97	56.69%	21,693,571.14	37.39%	58,017,115.39
OKALOOSA	14,943,885.44	7.93%	97,745,826.94	51.85%	75,811,720.17	40.22%	188,501,432.55
OKEECHOBEE	4,444,128.85	9.48%	32,889,965.85	70.14%	9,558,433.80	20.38%	46,892,528.50
ORANGE	49,721,081.37	5.89%	378,495,455.48	44.85%	415,731,989.98	49.26%	843,948,526.83
OSCEOLA	9,050,504.56	4.96%	99,881,785.05	54.69%	73,691,606.32	40.35%	182,623,895.93
PALM BEACH	78,336,084.27	7.52%	337,471,015.29	32.41%	625,428,795.85	60.07%	1,041,235,895.41
PASCO	21,591,298.35	7.66%	164,934,207.04	58.50%	95,428,025.38	33.85%	281,953,530.77
PINELLAS	46,067,350.82	6.39%	345,502,633.85	47.94%	329,117,400.16	45.67%	720,687,384.83
POLK	39,994,343.93	8.70%	280,194,995.25	60.95%	139,554,762.80	30.35%	459,744,101.98
PUTNAM	7,470,940.84	9.69%	45,842,040.63	59.48%	23,755,354.14	30.82%	77,068,335.61
ST. JOHNS	5,876,140.18	5.05%	49,868,349.19	42.90%	60,502,182.10	52.05%	116,246,671.47
ST. LUCIE	16,493,081.72	8.86%	82,320,224.97	44.21%	87,397,499.62	46.93%	186,210,806.31
SANTA ROSA	9,141,427.15	6.59%	94,114,218.99	67.83%	35,492,284.39	25.58%	138,747,930.53
SARASOTA	12,705,435.71	4.77%	63,011,794.24	23.65%	190,662,115.46	71.58%	266,379,345.41
SEMINOLE	13,723,424.71	4.07%	186,007,101.28	55.10%	137,823,653.19	40.83%	337,554,179.18
SUMTER	3,724,395.39	10.97%	22,390,516.41	65.94%	7,838,661.28	23.09%	33,953,573.08
SUWANNEE	3,015,551.45	9.04%	23,769,908.49	71.25%	6,574,213.74	19.71%	33,359,673.68
TAYLOR	3,076,438.33	12.93%	13,932,220.65	58.56%	6,784,122.04	28.51%	23,792,781.02
UNION	1,055,509.23	4.85%	18,836,900.58	86.49%	1,885,634.25	8.66%	21,778,044.06
VOLUSIA	24,555,349.14	6.64%	184,657,422.97	49.95%	160,492,158.44	43.41%	369,704,930.55
WAKULLA	1,834,817.13	6.85%	19,856,779.88	74.14%	5,092,587.15	19.01%	26,784,184.16
WALTON	2,933,264.86	7.93%	9,168,347.74	24.78%	24,892,296.06	67.29%	36,993,908.66
WASHINGTON	3,391,282.18	10.64%	23,543,120.86	73.83%	4,953,402.43	15.53%	31,887,805.47
STATE TOTAL	1,145,240,152.20	7.48%	7,746,016,727.15	50.58%	6,423,193,824.65	41.94%	15,314,450,704.00

1997-98 UFTE BY PROGRAM - BASIC EDUCATION & VOCATIONAL PROGRAMS

DISTRICT	K - 3	4 - 8	9 - 12	TOTAL	TOTAL
	BASIC	BASIC	BASIC	BASIC	VOCATIONAL
	101	102	103	K - 12	6 - 12 300
ALACHUA	6,959.53	6,684.19	6,008.72	19,652.44	1,160.22
BAKER	1,169.00	1,462.06	766.97	3,398.03	347.66
BAY	6,408.50	6,508.99	4,507.25	17,424.74	1,172.18
BRADFORD	1,036.84	1,102.01	663.63	2,802.48	166.27
BREVARD	17,184.35	18,380.54	12,072.07	47,636.96	2,479.50
BROWARD	56,283.72	57,895.24	39,579.66	153,758.62	9,413.70
CALHOUN	585.50	714.17	393.56	1,693.23	118.63
CHARLOTTE	3,720.27	4,204.83	3,655.45	11,580.55	702.21
CITRUS	3,236.47	3,684.62	2,506.61	9,427.70	759.86
CLAY	6,050.48	7,576.49	5,193.54	18,820.51	1,154.42
COLLIER	6,936.83	6,661.01	5,817.53	19,415.37	850.68
COLUMBIA	2,553.00	2,807.52	1,764.78	7,125.30	369.85
DADE	83,741.11	85,441.28	62,297.59	231,479.98	14,457.82
DESOTO	1,086.90	1,121.29	645.95	2,854.14	300.90
DIXIE	514.47	607.34	439.29	1,561.10	134.03
DUVAL	34,621.44	35,128.86	22,682.31	92,432.61	4,999.23
ESCAMBIA	11,920.10	10,088.27	7,824.88	29,833.25	2,810.67
FLAGLER	1,419.25	1,552.38	1,106.25	4,077.88	280.64
FRANKLIN	356.00	431.51	287.83	1,075.34	83.00
GADSDEN	2,112.21	2,021.16	1,667.12	5,800.49	275.98
GILCHRIST	595.50	660.07	524.93	1,780.50	146.86
GLADES	316.50	305.25	183.46	805.21	61.97
GULF	623.00	592.67	413.71	1,629.38	87.67
HAMILTON	578.92	669.43	398.01	1,646.36	123.79
HARDEE	1,250.50	1,254.90	830.97	3,336.37	353.90
HENDRY	1,914.09	2,045.91	1,233.07	5,193.07	363.41
HERNANDO	3,934.21	4,595.05	3,090.50	11,619.76	719.01
HIGHLANDS	2,883.79	2,512.11	1,785.46	7,181.36	557.01
HILLSBOROUGH	36,400.94	35,011.31	26,698.97	98,111.22	7,197.10
HOLMES	980.00	1,216.22	820.82	3,017.04	195.04
INDIAN RIVER	3,419.86	3,530.13	2,485.94	9,435.93	629.57
JACKSON	1,944.00	2,160.02	1,600.64	5,704.66	441.68
JEFFERSON	479.00	438.25	409.65	1,326.90	105.74
LAFAYETTE	226.89	282.15	228.03	737.07	72.12
LAKE	7,035.38	7,344.42	4,817.76	19,197.56	1,403.60
LEE	12,023.19	11,720.55	9,001.44	32,745.18	2,790.61
LEON	7,100.34	6,732.12	5,004.89	18,837.35	1,252.91
LEVY	1,616.91	1,647.75	1,046.03	4,310.69	267.94
LIBERTY	307.50	334.04	237.45	878.99	65.36
MADISON	764.00	895.83	600.24	2,260.07	138.83
MANATEE	8,097.44	8,424.35	5,654.78	22,176.57	1,183.29
MARION	9,867.14	9,933.87	6,301.19	26,102.20	2,403.59
MARTIN	3,735.00	4,121.61	2,808.21	10,664.82	741.46
MONROE	2,241.93	2,288.66	1,732.73	6,263.32	369.02
NASSAU	2,758.00	3,043.73	1,913.56	7,715.29	504.32
OKALOOSA	7,700.39	8,514.90	6,501.66	22,716.95	1,155.31
OKEECHOBEE	1,504.91	1,724.43	1,061.21	4,290.55	360.50
ORANGE	33,667.05	35,792.34	25,299.36	94,758.75	4,143.14
OSCEOLA	6,541.28	7,513.70	5,410.96	19,465.94	1,390.34
PALM BEACH	31,095.31	34,723.07	24,977.85	90,796.23	6,835.34
PASCO	11,084.27	10,830.51	7,359.81	29,274.59	2,255.10
PINELLAS	26,686.08	25,717.72	20,114.19	72,517.99	3,837.03
POLK	20,425.13	21,144.75	13,345.83	54,915.71	3,247.48
PUTNAM	3,500.16	3,637.22	2,211.75	9,349.13	716.59
ST. JOHNS	4,607.99	5,477.54	3,555.80	13,641.33	560.53
ST. LUCIE	7,401.03	6,700.15	4,346.92	18,448.10	1,258.87
SANTA ROSA	5,288.71	6,408.26	4,349.08	16,046.05	1,022.24
SARASOTA	8,213.77	7,236.97	6,002.63	21,453.37	993.44
SEMINOLE	14,518.54	15,383.89	11,592.02	41,494.45	2,927.63
SUMTER	1,471.00	1,466.96	1,013.95	3,951.91	334.02
SUWANNEE	1,407.50	1,632.33	1,359.15	4,398.98	265.77
TAYLOR	916.48	974.20	731.91	2,622.59	169.68
UNION	539.63	647.15	423.28	1,610.06	166.65
VOLUSIA	14,667.64	15,518.71	11,210.39	41,396.74	2,337.48
WAKULLA	1,102.50	1,269.77	786.48	3,158.75	191.29
WALTON	1,578.50	1,777.65	1,012.29	4,368.44	286.02
WASHINGTON	896.50	1,068.75	753.73	2,718.98	160.87
WASH-SPECIAL	0.00	0.00	0.00	0.00	49.37
FAMU LAB SCH	157.85	148.17	173.86	479.88	62.85
FAU LAB SCH	213.00	247.00	0.00	460.00	0.00
FSU LAB SCH	176.50	307.41	383.36	867.27	56.41
UF LAB SCH	169.00	167.02	348.33	684.35	22.05
STATE TOTAL	564,520.72	581,864.73	414,029.23	1,560,414.68	99,019.25

1997-98 UFTE BY PROGRAM - AT-RISK PROGRAMS

DISTRICT	DROPOUT PREVENTION	TEENAGE PARENT	ESOL	TOTAL AT-RISK STUDENTS
	120	125	130	
ALACHUA	596.22	245.96	273.40	1,115.58
BAKER	161.91	18.74	0.00	180.65
BAY	561.16	368.20	168.29	1,097.65
BRADFORD	39.04	31.41	6.92	77.37
BREVARD	1,299.07	323.48	428.16	2,050.71
BROWARD	10,933.41	2,615.07	14,857.16	28,405.64
CALHOUN	3.00	18.59	7.10	28.69
CHARLOTTE	600.96	115.42	71.12	787.50
CITRUS	469.39	33.46	41.12	543.97
CLAY	377.47	379.05	108.64	865.16
COLLIER	1,288.66	0.00	1,780.80	3,069.46
COLUMBIA	176.80	73.16	19.23	269.19
DADE	13,851.65	7,196.23	29,399.50	50,447.38
DESOTO	200.80	50.37	240.12	491.29
DIXIE	14.15	18.33	0.00	32.48
DUVAL	2,776.33	632.89	1,358.33	4,767.55
ESCAMBIA	2,800.66	832.38	199.71	3,832.75
FLAGLER	95.23	20.90	57.29	173.42
FRANKLIN	45.88	15.68	0.00	61.56
GADSDEN	277.76	26.60	168.64	473.00
GILCHRIST	174.10	26.41	1.99	202.50
GLADES	40.16	0.00	27.99	68.15
GULF	153.73	83.21	0.00	236.94
HAMILTON	99.17	19.30	22.50	140.97
HARDEE	148.75	33.99	290.22	472.96
HENDRY	220.92	101.96	286.22	609.10
HERNANDO	457.76	65.56	159.92	683.24
HIGHLANDS	448.92	185.69	293.50	928.11
HILLSBOROUGH	5,450.63	1,289.70	11,893.56	18,633.89
HOLMES	77.21	13.12	0.00	90.33
INDIAN RIVER	575.25	95.78	470.33	1,141.36
JACKSON	79.28	12.37	51.17	142.82
JEFFERSON	72.78	23.03	0.00	95.81
LAFAYETTE	56.00	18.66	22.82	97.48
LAKE	717.85	170.90	358.39	1,247.14
LEE	1,465.80	746.59	2,485.21	4,697.60
LEON	1,811.78	725.12	174.07	2,710.97
LEVY	253.79	44.46	52.92	351.17
LIBERTY	29.96	22.14	4.50	56.60
MADISON	189.38	20.58	7.00	216.96
MANATEE	1,198.67	195.68	1,261.39	2,655.74
MARION	623.22	356.02	318.70	1,297.94
MARTIN	258.87	111.10	679.22	1,049.19
MONROE	441.93	65.90	487.65	995.48
NASSAU	366.87	2.50	3.50	372.87
OKALOOSA	652.00	411.50	73.03	1,136.53
OKEECHOBEE	337.59	31.25	220.83	589.67
ORANGE	2,883.42	793.04	6,379.50	10,055.96
OSCEOLA	690.73	415.18	2,303.53	3,409.44
PALM BEACH	3,727.28	1,106.47	12,910.57	17,744.32
PASCO	1,465.52	703.54	851.54	3,020.60
PINELLAS	3,852.93	1,263.40	1,704.63	6,820.96
POLK	1,777.10	690.47	1,858.60	4,326.17
PUTNAM	424.60	24.09	295.76	744.45
ST. JOHNS	179.50	182.31	1.24	363.05
ST. LUCIE	2,000.76	247.95	866.49	3,115.20
SANTA ROSA	348.08	190.63	10.52	549.23
SARASOTA	1,074.05	417.15	749.26	2,240.46
SEMINOLE	1,855.56	337.79	854.75	3,048.10
SUMTER	181.89	17.32	91.70	290.91
SUWANNEE	208.90	89.07	29.37	327.34
TAYLOR	83.44	66.86	0.00	150.30
UNION	90.50	14.09	1.50	106.09
VOLUSIA	2,673.67	409.83	1,086.24	4,169.74
WAKULLA	158.04	70.61	2.04	230.69
WALTON	135.03	30.61	19.90	185.54
WASHINGTON	50.10	0.00	0.50	50.60
WASH-SPECIAL	147.06	0.00	0.00	147.06
FAMU LAB SCH	0.00	0.00	0.00	0.00
FAU LAB SCH	0.00	0.00	0.00	0.00
FSU LAB SCH	26.87	0.96	0.00	27.83
UF LAB SCH	13.07	0.00	0.00	13.07
STATE TOTAL	77,020.02	24,959.81	98,849.80	200,829.63

1997-98 UFTE BY PROGRAM - EXCEPTIONAL EDUCATION PROGRAMS

	ESE SUPPORT LEVEL I	ESE SUPPORT LEVEL II	ESE SUPPORT LEVEL III	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL I	TOTAL EXCEPTIONAL EDUCATION
DISTRICT	251	252	253	254	255	
ALACHUA	4,878.01	1,288.09	488.81	280.62	125.00	7,060.53
BAKER	419.73	186.17	31.74	32.36	6.81	676.81
BAY	3,542.19	1,303.23	569.48	232.36	126.32	5,773.58
BRADFORD	506.90	337.52	73.91	22.80	8.09	949.22
BREVARD	9,276.28	4,186.76	1,089.30	524.42	218.22	15,294.98
BROWARD	15,999.49	9,601.20	4,390.03	1,645.59	1,496.60	33,132.91
CALHOUN	231.04	87.50	67.00	2.53	0.48	388.55
CHARLOTTE	1,789.65	805.47	298.97	119.73	54.79	3,068.61
CITRUS	1,737.67	1,412.33	374.06	90.69	53.58	3,668.33
CLAY	3,537.41	1,638.63	414.11	180.71	61.05	5,831.91
COLLIER	3,152.82	1,806.52	727.01	283.01	208.52	6,177.88
COLUMBIA	751.90	494.68	224.51	84.63	39.94	1,595.66
DADE	34,595.90	13,098.51	5,946.69	3,032.85	971.18	57,645.13
DESOTO	479.78	345.61	104.00	22.86	1.44	953.69
DIXIE	217.40	245.02	110.60	17.01	11.93	601.96
DUVAL	12,461.58	7,477.25	2,796.79	1,079.81	448.64	24,264.07
ESCAMBIA	5,299.56	2,264.73	862.07	370.12	129.86	8,926.34
FLAGLER	728.44	362.78	137.44	46.92	19.98	1,295.56
FRANKLIN	118.71	109.11	19.00	3.00	0.50	250.32
GADSDEN	749.05	365.08	134.55	80.49	24.34	1,353.51
GILCHRIST	251.23	140.97	50.56	6.12	2.02	450.90
GLADES	88.12	65.31	12.73	2.50	1.50	170.16
GULF	249.62	99.16	15.40	4.63	2.86	371.67
HAMILTON	188.33	86.20	43.30	38.93	13.02	369.78
HARDEE	563.91	291.20	85.00	23.96	7.09	971.16
HENDRY	747.57	298.63	86.21	57.99	16.40	1,206.80
HERNANDO	1,872.14	671.14	252.43	125.92	48.71	2,970.34
HIGHLANDS	1,572.36	673.18	222.59	71.06	47.07	2,586.26
HILLSBOROUGH	18,733.01	5,631.92	3,180.65	1,500.26	636.93	29,682.77
HOLMES	290.29	159.36	28.15	13.66	4.36	495.82
INDIAN RIVER	1,632.36	882.12	327.02	95.91	53.94	2,991.35
JACKSON	712.14	435.21	160.73	134.08	60.09	1,502.25
JEFFERSON	193.12	236.00	29.43	2.00	0.36	460.91
LAFAYETTE	89.38	49.00	4.44	3.63	0.09	146.54
LAKE	3,295.90	1,058.31	438.31	180.65	51.60	5,024.77
LEE	8,195.11	2,802.13	1,069.09	432.81	303.77	12,802.91
LEON	4,854.66	2,133.05	862.63	285.58	203.48	8,339.40
LEVY	560.59	396.91	124.18	43.54	8.82	1,134.04
LIBERTY	133.16	65.92	22.00	1.00	0.00	222.08
MADISON	482.79	246.87	91.43	28.76	5.63	855.48
MANATEE	4,113.89	1,979.46	892.62	318.59	131.66	7,436.22
MARION	3,721.66	1,900.60	760.19	325.25	144.42	6,852.12
MARTIN	1,677.24	774.60	291.70	174.30	88.31	3,006.15
MONROE	1,126.17	349.67	136.43	97.33	43.79	1,753.39
NASSAU	1,121.33	313.57	133.94	68.99	13.13	1,650.96
OKALOOSA	3,155.42	1,149.91	400.83	156.10	87.23	4,949.49
OKEECHOBEE	584.41	388.59	209.59	43.00	19.01	1,244.60
ORANGE	17,793.05	4,740.02	1,567.26	782.62	361.48	25,244.43
OSCEOLA	2,257.76	1,343.71	521.75	215.13	103.48	4,441.83
PALM BEACH	14,957.29	7,373.71	2,610.96	959.91	377.37	26,279.24
PASCO	4,241.45	2,818.53	1,939.40	582.10	195.71	9,777.19
PINELLAS	13,883.63	6,995.07	3,482.99	1,605.52	767.60	26,734.81
POLK	8,823.18	3,361.28	1,002.09	328.33	153.59	13,668.47
PUTNAM	995.89	638.32	235.57	44.91	148.40	2,063.09
ST. JOHNS	2,020.95	558.53	207.15	79.43	50.25	2,916.31
ST. LUCIE	2,735.69	1,519.75	496.48	165.32	105.65	5,022.89
SANTA ROSA	2,572.77	760.88	244.26	94.89	51.60	3,724.40
SARASOTA	4,995.37	2,171.38	956.29	340.91	175.94	8,639.89
SEMINOLE	6,887.11	1,633.69	607.95	306.16	121.52	9,556.43
SUMTER	603.00	381.53	95.92	54.24	10.23	1,144.92
SUWANNEE	558.89	184.38	62.47	12.03	12.93	830.70
TAYLOR	363.22	236.58	68.61	36.27	6.56	711.24
UNION	276.10	84.49	13.60	25.39	14.14	413.72
VOLUSIA	5,667.41	3,317.52	1,297.70	514.53	256.17	11,053.33
WAKULLA	534.28	275.31	99.48	33.50	6.50	949.07
WALTON	529.89	222.38	51.97	14.49	11.66	830.39
WASHINGTON	244.88	186.39	30.90	20.93	9.22	492.32
WASH-SPECIAL	0.09	5.79	161.53	62.12	0.71	230.24
FAMU LAB SCH	0.00	0.00	0.00	0.00	0.00	0.00
FAU LAB SCH	0.00	0.00	0.00	0.00	0.00	0.00
FSU LAB SCH	96.37	9.43	0.00	0.00	0.00	105.80
UF LAB SCH	230.74	13.92	1.08	0.00	0.00	245.74
STATE TOTAL	251,948.43	109,527.77	44,547.06	18,667.79	8,943.27	433,634.32

**PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,145,240,152.20	TOTAL FEFP EXPENDITURES	10,873,311,668
PERCENT OF TOTAL REVENUE	7.48		
FEDERAL REVENUE PER FTE	474		
TOTAL STATE REVENUE	7,746,016,727.15	BASIC (K-12), AT-RISK, ESOL TOTAL	7,085,303,652
PERCENT OF TOTAL REVENUE	50.58	EXPENDITURES PER FTE	4,028
STATE REVENUE PER FTE	3,206		
TOTAL LOCAL REVENUE	6,423,193,824.65	BASIC K-3	2,223,599,399
PERCENT OF TOTAL REVENUE	41.94	BASIC 4-8	2,176,105,022
LOCAL REVENUE PER FTE	2,658	BASIC 9-12	1,710,980,712
 		AT-RISK	519,879,069
TOTAL	15,314,450,704.00	ESOL	454,739,450
TOTAL REVENUE PER FTE	6,338		
		EXCEPTIONAL STUDENTS	2,845,679,392
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,568
TOTAL CURRENT EXPENDITURES	12,846,998,910.98		
CURRENT EXPEND. PER FTE	5,317	VOCATIONAL 6 - 12	443,682,557
 		EXPENDITURES PER FTE	4,487
TOTAL CAPITAL OUTLAY	1,948,855,898.95		
 		ADULT VOCATIONAL	266,148,268
TOTAL DEBT SERVICE	782,122,179.20	EXPENDITURES PER FTE	5,341
TOTAL	15,577,976,989.13	ADULT GENERAL	232,497,799
		EXPENDITURES PER FTE	3,063
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	10,410,965	PRESCHOOL PROJECT	104,553,948
INSTRUCTIONAL MATERIALS	157,213,032	DISTRICT DISCRETIONARY LOTTERY FUNDS	413,104,602
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	10,975,640	PUBLIC SCHOOL TECHNOLOGY	79,557,066
PECO	287,658,946	GRADES K - 8 SUMMER SCHOOL	82,969,638
STUDENT TRANSPORTATION	375,110,777	CLASS SIZE REDUCTION	99,459,557

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	19,058,601.68	TOTAL FEFP EXPENDITURES	130,049,588
PERCENT OF TOTAL REVENUE	9.41		
FEDERAL REVENUE PER FTE	646.00		
TOTAL STATE REVENUE	117,574,714.29	BASIC (K-12), AT-RISK, ESOL TOTAL	80,986,964
PERCENT OF TOTAL REVENUE	58.02	EXPENDITURES PER FTE	3,899
STATE REVENUE PER FTE	3,984.00		
TOTAL LOCAL REVENUE	65,996,758.30	BASIC K-3	25,875,539
PERCENT OF TOTAL REVENUE	32.57	BASIC 4-8	24,820,217
LOCAL REVENUE PER FTE	2,236.00	BASIC 9-12	25,353,803
 		AT-RISK	3,778,634
TOTAL	202,630,074.27	ESOL	1,158,771
TOTAL REVENUE PER FTE	6,866.00		
		EXCEPTIONAL STUDENTS	42,204,570
		EXPENDITURES PER FTE	5,978
		VOCATIONAL 6 - 12	4,630,158
		EXPENDITURES PER FTE	3,991
		ADULT VOCATIONAL	337,410
		EXPENDITURES PER FTE	5,947
		ADULT GENERAL	1,890,486
		EXPENDITURES PER FTE	4,062
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	160,353,864.56		
CURRENT EXPEND. PER FTE	5,434.00		
TOTAL CAPITAL OUTLAY	18,229,898.00		
TOTAL DEBT SERVICE	17,556,108.34		
TOTAL	196,139,870.90		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	247,445	PRESCHOOL PROJECT	1,604,136
INSTRUCTIONAL MATERIALS	1,962,947	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,088,926
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	144,999	PUBLIC SCHOOL TECHNOLOGY	999,176
PECO	3,420,101	GRADES K - 8 SUMMER SCHOOL	871,047
STUDENT TRANSPORTATION	5,636,627	CLASS SIZE REDUCTION	1,255,593

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,872,781.11	TOTAL FEFP EXPENDITURES	19,765,607
PERCENT OF TOTAL REVENUE	7.32		
FEDERAL REVENUE PER FTE	397		
TOTAL STATE REVENUE	19,594,273.15	BASIC (K-12), AT-RISK, ESOL TOTAL	13,709,750
PERCENT OF TOTAL REVENUE	76.60	EXPENDITURES PER FTE	3,830
STATE REVENUE PER FTE	4,158		
TOTAL LOCAL REVENUE	4,111,850.69	BASIC K-3	4,624,490
PERCENT OF TOTAL REVENUE	16.08	BASIC 4-8	4,735,875
LOCAL REVENUE PER FTE	873	BASIC 9-12	3,443,932
 		AT-RISK	905,453
TOTAL	25,578,904.95	ESOL	0
TOTAL REVENUE PER FTE	5,428		
		EXCEPTIONAL STUDENTS	3,950,536
		EXPENDITURES PER FTE	5,837
		VOCATIONAL 6 - 12	1,563,737
		EXPENDITURES PER FTE	4,498
		ADULT VOCATIONAL	317,523
		EXPENDITURES PER FTE	7,263
		ADULT GENERAL	224,061
		EXPENDITURES PER FTE	3,434
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	23,699,549.34		
CURRENT EXPEND. PER FTE	5,029		
TOTAL CAPITAL OUTLAY	1,109,805.85		
TOTAL DEBT SERVICE	272,569.69		
TOTAL	25,081,924.88		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	293,229
INSTRUCTIONAL MATERIALS	316,120	DISTRICT DISCRETIONARY LOTTERY FUNDS	734,840
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	56,763	PUBLIC SCHOOL TECHNOLOGY	159,196
PECO	489,430	GRADES K - 8 SUMMER SCHOOL	53,421
STUDENT TRANSPORTATION	1,039,676	CLASS SIZE REDUCTION	192,383

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	14,547,291.88	TOTAL FEFP EXPENDITURES	118,509,688
PERCENT OF TOTAL REVENUE	9.26		
FEDERAL REVENUE PER FTE	551		
TOTAL STATE REVENUE	92,269,045.44	BASIC (K-12), AT-RISK, ESOL TOTAL	79,135,348
PERCENT OF TOTAL REVENUE	58.73	EXPENDITURES PER FTE	4,272
STATE REVENUE PER FTE	3,494		
TOTAL LOCAL REVENUE	50,299,132.62	BASIC K-3	27,643,305
PERCENT OF TOTAL REVENUE	32.01	BASIC 4-8	25,525,452
LOCAL REVENUE PER FTE	1,905	BASIC 9-12	19,876,695
 		AT-RISK	5,535,880
TOTAL	157,115,469.94	ESOL	554,016
TOTAL REVENUE PER FTE	5,950		
		EXCEPTIONAL STUDENTS	29,328,791
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,080
TOTAL CURRENT EXPENDITURES	138,328,315.69		
CURRENT EXPEND. PER FTE	5,238	VOCATIONAL 6 - 12	5,197,793
 		EXPENDITURES PER FTE	4,434
TOTAL CAPITAL OUTLAY	12,496,285.33		
 		ADULT VOCATIONAL	3,277,846
TOTAL DEBT SERVICE	6,340,209.62	EXPENDITURES PER FTE	6,403
TOTAL	157,164,810.64	ADULT GENERAL	1,569,910
		EXPENDITURES PER FTE	3,673
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	27,815	PRESCHOOL PROJECT	1,097,949
INSTRUCTIONAL MATERIALS	1,739,272	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,508,425
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	132,518	PUBLIC SCHOOL TECHNOLOGY	888,644
PECO	2,805,439	GRADES K - 8 SUMMER SCHOOL	148,415
STUDENT TRANSPORTATION	4,387,913	CLASS SIZE REDUCTION	1,150,707

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,068,085.85	TOTAL FEFP EXPENDITURES	19,032,316
PERCENT OF TOTAL REVENUE	7.97		
FEDERAL REVENUE PER FTE	493		
TOTAL STATE REVENUE	18,199,511.63	BASIC (K-12), AT-RISK, ESOL TOTAL	11,518,575
PERCENT OF TOTAL REVENUE	70.17	EXPENDITURES PER FTE	3,999
STATE REVENUE PER FTE	4,338		
TOTAL LOCAL REVENUE	5,670,500.41	BASIC K-3	3,948,830
PERCENT OF TOTAL REVENUE	21.86	BASIC 4-8	4,030,480
LOCAL REVENUE PER FTE	1,352	BASIC 9-12	3,059,666
 		AT-RISK	435,612
TOTAL	25,938,097.89	ESOL	43,987
TOTAL REVENUE PER FTE	6,183		
		EXCEPTIONAL STUDENTS	5,501,008
		EXPENDITURES PER FTE	5,795
		VOCATIONAL 6 - 12	1,019,414
		EXPENDITURES PER FTE	6,131
		ADULT VOCATIONAL	764,162
		EXPENDITURES PER FTE	5,262
		ADULT GENERAL	229,157
		EXPENDITURES PER FTE	4,197
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	22,199,788.64		
CURRENT EXPEND. PER FTE	5,292		
TOTAL CAPITAL OUTLAY	4,671,991.82		
TOTAL DEBT SERVICE	256,487.23		
TOTAL	27,128,267.69		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	41,153	PRESCHOOL PROJECT	379,344
INSTRUCTIONAL MATERIALS	270,540	DISTRICT DISCRETIONARY LOTTERY FUNDS	740,998
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	54,558	PUBLIC SCHOOL TECHNOLOGY	142,259
PECO	1,282,743	GRADES K - 8 SUMMER SCHOOL	19,708
STUDENT TRANSPORTATION	769,912	CLASS SIZE REDUCTION	189,898

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	24,380,004.30	TOTAL FEFP EXPENDITURES	289,519,995
PERCENT OF TOTAL REVENUE	6.06		
FEDERAL REVENUE PER FTE	355		
TOTAL STATE REVENUE	222,757,446.73	BASIC (K-12), AT-RISK, ESOL TOTAL	185,226,804
PERCENT OF TOTAL REVENUE	55.41	EXPENDITURES PER FTE	3,727
STATE REVENUE PER FTE	3,240		
TOTAL LOCAL REVENUE	154,851,917.85	BASIC K-3	65,418,542
PERCENT OF TOTAL REVENUE	38.52	BASIC 4-8	61,484,211
LOCAL REVENUE PER FTE	2,252	BASIC 9-12	48,191,207
 		AT-RISK	7,908,791
TOTAL	401,989,368.88	ESOL	2,224,053
TOTAL REVENUE PER FTE	5,846		
		EXCEPTIONAL STUDENTS	90,203,681
		EXPENDITURES PER FTE	5,898
		VOCATIONAL 6 - 12	11,111,834
		EXPENDITURES PER FTE	4,481
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	2,977,676
		EXPENDITURES PER FTE	2,298
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	329,940,102.68		
CURRENT EXPEND. PER FTE	4,799		
TOTAL CAPITAL OUTLAY	74,716,848.81		
TOTAL DEBT SERVICE	15,100,779.09		
TOTAL	419,757,730.58		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	80,495	PRESCHOOL PROJECT	2,201,100
INSTRUCTIONAL MATERIALS	4,591,273	DISTRICT DISCRETIONARY LOTTERY FUNDS	11,756,553
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	285,037	PUBLIC SCHOOL TECHNOLOGY	2,359,120
PECO	14,209,547	GRADES K - 8 SUMMER SCHOOL	828,900
STUDENT TRANSPORTATION	9,455,811	CLASS SIZE REDUCTION	2,909,199

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	102,339,955.16	TOTAL FEFP EXPENDITURES	1,090,219,636
PERCENT OF TOTAL REVENUE	6.56		
FEDERAL REVENUE PER FTE	409		
TOTAL STATE REVENUE	796,725,473.19	BASIC (K-12), AT-RISK, ESOL TOTAL	756,357,912
PERCENT OF TOTAL REVENUE	51.05	EXPENDITURES PER FTE	4,152
STATE REVENUE PER FTE	3,187		
TOTAL LOCAL REVENUE	661,510,714.83	BASIC K-3	238,225,781
PERCENT OF TOTAL REVENUE	42.39	BASIC 4-8	230,911,510
LOCAL REVENUE PER FTE	2,646	BASIC 9-12	167,109,441
 		AT-RISK	64,018,394
TOTAL	1,560,576,143.18	ESOL	56,092,786
TOTAL REVENUE PER FTE	6,243		
		EXCEPTIONAL STUDENTS	211,860,339
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,394
TOTAL CURRENT EXPENDITURES	1,282,969,028.45		
CURRENT EXPEND. PER FTE	5,132	VOCATIONAL 6 - 12	43,015,057
 		EXPENDITURES PER FTE	4,569
TOTAL CAPITAL OUTLAY	150,588,868.60		
 		ADULT VOCATIONAL	34,957,539
TOTAL DEBT SERVICE	110,987,132.82	EXPENDITURES PER FTE	4,629
TOTAL	1,544,545,029.87	ADULT GENERAL	44,028,789
		EXPENDITURES PER FTE	2,484
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	237,827	PRESCHOOL PROJECT	8,373,502
INSTRUCTIONAL MATERIALS	15,508,557	DISTRICT DISCRETIONARY LOTTERY FUNDS	42,529,156
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	853,941	PUBLIC SCHOOL TECHNOLOGY	7,860,000
PECO	17,551,503	GRADES K - 8 SUMMER SCHOOL	14,834,900
STUDENT TRANSPORTATION	23,346,071	CLASS SIZE REDUCTION	9,931,576

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CALHOUN
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,045,667.88	TOTAL FEFP EXPENDITURES	9,859,803
PERCENT OF TOTAL REVENUE	8.61		
FEDERAL REVENUE PER FTE	463		
TOTAL STATE REVENUE	9,231,112.86	BASIC (K-12), AT-RISK, ESOL TOTAL	6,602,020
PERCENT OF TOTAL REVENUE	75.99	EXPENDITURES PER FTE	3,834
STATE REVENUE PER FTE	4,083		
TOTAL LOCAL REVENUE	1,870,897.82	BASIC K-3	2,036,839
PERCENT OF TOTAL REVENUE	15.40	BASIC 4-8	2,651,784
LOCAL REVENUE PER FTE	828	BASIC 9-12	1,706,043
 		AT-RISK	185,585
TOTAL	12,147,678.56	ESOL	21,769
TOTAL REVENUE PER FTE	5,373		
		EXCEPTIONAL STUDENTS	2,415,031
		EXPENDITURES PER FTE	6,215
		VOCATIONAL 6 - 12	646,385
		EXPENDITURES PER FTE	5,449
		ADULT VOCATIONAL	61,844
		EXPENDITURES PER FTE	7,731
		ADULT GENERAL	134,523
		EXPENDITURES PER FTE	5,686
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	11,611,445.04		
CURRENT EXPEND. PER FTE	5,136		
TOTAL CAPITAL OUTLAY	605,405.73		
TOTAL DEBT SERVICE	0.00		
TOTAL	12,216,850.77		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	158,532
INSTRUCTIONAL MATERIALS	148,138	DISTRICT DISCRETIONARY LOTTERY FUNDS	361,921
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	48,081	PUBLIC SCHOOL TECHNOLOGY	76,750
PECO	245,531	GRADES K - 8 SUMMER SCHOOL	9,447
STUDENT TRANSPORTATION	511,249	CLASS SIZE REDUCTION	100,746

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	6,350,681.14	TOTAL FEFP EXPENDITURES	78,019,443
PERCENT OF TOTAL REVENUE	5.89		
FEDERAL REVENUE PER FTE	380		
TOTAL STATE REVENUE	37,355,511.06	BASIC (K-12), AT-RISK, ESOL TOTAL	49,485,233
PERCENT OF TOTAL REVENUE	34.64	EXPENDITURES PER FTE	4,001
STATE REVENUE PER FTE	2,233		
TOTAL LOCAL REVENUE	64,146,056.45	BASIC K-3	14,600,786
PERCENT OF TOTAL REVENUE	59.48	BASIC 4-8	15,579,587
LOCAL REVENUE PER FTE	3,835	BASIC 9-12	14,856,380
		AT-RISK	3,778,378
		ESOL	670,102
TOTAL	107,852,248.65	EXCEPTIONAL STUDENTS	21,951,079
TOTAL REVENUE PER FTE	6,448	EXPENDITURES PER FTE	7,153
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,716,981
TOTAL CURRENT EXPENDITURES	89,633,002.00	EXPENDITURES PER FTE	3,869
CURRENT EXPEND. PER FTE	5,359		
TOTAL CAPITAL OUTLAY	15,439,085.47	ADULT VOCATIONAL	3,380,362
TOTAL DEBT SERVICE	3,836,711.63	EXPENDITURES PER FTE	6,664
TOTAL	108,908,799.10	ADULT GENERAL	485,788
		EXPENDITURES PER FTE	6,020
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	14,097	PRESCHOOL PROJECT	614,311
INSTRUCTIONAL MATERIALS	1,087,176	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,832,732
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	98,549	PUBLIC SCHOOL TECHNOLOGY	574,042
PECO	2,129,844	GRADES K - 8 SUMMER SCHOOL	276,175
STUDENT TRANSPORTATION	3,104,167	CLASS SIZE REDUCTION	615,514

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,987,061.55	TOTAL FEFP EXPENDITURES	68,109,050
PERCENT OF TOTAL REVENUE	6.54		
FEDERAL REVENUE PER FTE	400		
TOTAL STATE REVENUE	40,783,274.38	BASIC (K-12), AT-RISK, ESOL TOTAL	41,021,398
PERCENT OF TOTAL REVENUE	44.54	EXPENDITURES PER FTE	4,113
STATE REVENUE PER FTE	2,724		
TOTAL LOCAL REVENUE	44,797,020.99	BASIC K-3	12,840,683
PERCENT OF TOTAL REVENUE	48.92	BASIC 4-8	13,842,263
LOCAL REVENUE PER FTE	2,992	BASIC 9-12	11,371,890
 		AT-RISK	2,817,497
TOTAL	91,567,356.92	ESOL	149,065
TOTAL REVENUE PER FTE	6,116		
		EXCEPTIONAL STUDENTS	21,160,117
		EXPENDITURES PER FTE	5,768
		VOCATIONAL 6 - 12	3,973,574
		EXPENDITURES PER FTE	5,229
		ADULT VOCATIONAL	1,263,040
		EXPENDITURES PER FTE	3,169
		ADULT GENERAL	690,921
		EXPENDITURES PER FTE	3,965
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	80,207,873.59		
CURRENT EXPEND. PER FTE	5,357		
TOTAL CAPITAL OUTLAY	8,478,618.41		
TOTAL DEBT SERVICE	155,978.60		
TOTAL	88,842,470.60		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	74,301	PRESCHOOL PROJECT	637,929
INSTRUCTIONAL MATERIALS	991,705	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,531,840
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	92,057	PUBLIC SCHOOL TECHNOLOGY	504,387
PECO	1,599,109	GRADES K - 8 SUMMER SCHOOL	96,183
STUDENT TRANSPORTATION	3,786,499	CLASS SIZE REDUCTION	585,428

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CLAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	6,811,548.14	TOTAL FEFP EXPENDITURES	111,452,729
PERCENT OF TOTAL REVENUE	4.73		
FEDERAL REVENUE PER FTE	254		
TOTAL STATE REVENUE	99,548,559.79	BASIC (K-12), AT-RISK, ESOL TOTAL	72,183,905
PERCENT OF TOTAL REVENUE	69.19	EXPENDITURES PER FTE	3,666
STATE REVENUE PER FTE	3,710		
TOTAL LOCAL REVENUE	37,509,143.03	BASIC K-3	21,206,729
PERCENT OF TOTAL REVENUE	26.07	BASIC 4-8	25,025,223
LOCAL REVENUE PER FTE	1,398	BASIC 9-12	21,016,429
 		AT-RISK	4,400,088
TOTAL	143,869,250.96	ESOL	535,436
TOTAL REVENUE PER FTE	5,362		
		EXCEPTIONAL STUDENTS	32,483,440
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,570
TOTAL CURRENT EXPENDITURES	125,738,211.71	VOCATIONAL 6 - 12	5,648,302
CURRENT EXPEND. PER FTE	4,686	EXPENDITURES PER FTE	4,893
TOTAL CAPITAL OUTLAY	24,327,313.55	ADULT VOCATIONAL	245,475
 		EXPENDITURES PER FTE	13,752
TOTAL DEBT SERVICE	3,357,963.20		
TOTAL	153,423,488.46	ADULT GENERAL	891,607
		EXPENDITURES PER FTE	6,339
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	59,089	PRESCHOOL PROJECT	603,082
INSTRUCTIONAL MATERIALS	1,841,592	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,550,237
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	136,694	PUBLIC SCHOOL TECHNOLOGY	934,308
PECO	4,131,980	GRADES K - 8 SUMMER SCHOOL	311,539
STUDENT TRANSPORTATION	5,069,570	CLASS SIZE REDUCTION	1,104,612

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	18,390,023.20	TOTAL FEFP EXPENDITURES	151,380,459
PERCENT OF TOTAL REVENUE	7.60		
FEDERAL REVENUE PER FTE	581		
TOTAL STATE REVENUE	44,116,169.02	BASIC (K-12), AT-RISK, ESOL TOTAL	95,860,045
PERCENT OF TOTAL REVENUE	18.24	EXPENDITURES PER FTE	4,263
STATE REVENUE PER FTE	1,393		
TOTAL LOCAL REVENUE	179,397,873.58	BASIC K-3	31,666,077
PERCENT OF TOTAL REVENUE	74.16	BASIC 4-8	27,013,316
LOCAL REVENUE PER FTE	5,665	BASIC 9-12	23,854,309
 		AT-RISK	5,666,652
TOTAL	241,904,065.80	ESOL	7,659,691
TOTAL REVENUE PER FTE	7,639		
		EXCEPTIONAL STUDENTS	44,073,986
		EXPENDITURES PER FTE	7,134
		VOCATIONAL 6 - 12	3,461,604
		EXPENDITURES PER FTE	4,069
		ADULT VOCATIONAL	4,131,396
		EXPENDITURES PER FTE	4,549
		ADULT GENERAL	3,853,428
		EXPENDITURES PER FTE	3,090
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	182,741,112.38		
CURRENT EXPEND. PER FTE	5,770		
TOTAL CAPITAL OUTLAY	50,828,756.17		
TOTAL DEBT SERVICE	40,877,253.94		
TOTAL	274,447,122.49		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	82,633	PRESCHOOL PROJECT	1,751,747
INSTRUCTIONAL MATERIALS	2,010,460	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,719,756
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	147,133	PUBLIC SCHOOL TECHNOLOGY	1,019,444
PECO	4,700,749	GRADES K - 8 SUMMER SCHOOL	351,814
STUDENT TRANSPORTATION	5,068,738	CLASS SIZE REDUCTION	1,290,371

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,904,843.46	TOTAL FEFP EXPENDITURES	39,296,241
PERCENT OF TOTAL REVENUE	10.90		
FEDERAL REVENUE PER FTE	623		
TOTAL STATE REVENUE	37,719,486.91	BASIC (K-12), AT-RISK, ESOL TOTAL	28,243,856
PERCENT OF TOTAL REVENUE	69.65	EXPENDITURES PER FTE	3,819
STATE REVENUE PER FTE	3,981		
TOTAL LOCAL REVENUE	10,529,527.49	BASIC K-3	9,563,935
PERCENT OF TOTAL REVENUE	19.44	BASIC 4-8	10,144,644
LOCAL REVENUE PER FTE	1,111	BASIC 9-12	7,119,662
		AT-RISK	1,349,863
		ESOL	65,752
TOTAL	54,153,857.86		
TOTAL REVENUE PER FTE	5,715	EXCEPTIONAL STUDENTS	8,859,770
		EXPENDITURES PER FTE	5,552
		VOCATIONAL 6 - 12	1,813,513
		EXPENDITURES PER FTE	4,903
		ADULT VOCATIONAL	25,698
		EXPENDITURES PER FTE	7,883
		ADULT GENERAL	353,404
		EXPENDITURES PER FTE	3,156
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	48,381,736.75		
CURRENT EXPEND. PER FTE	5,106		
TOTAL CAPITAL OUTLAY	6,119,104.78		
TOTAL DEBT SERVICE	1,056,834.83		
TOTAL	55,557,676.36		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	47,088	PRESCHOOL PROJECT	483,074
INSTRUCTIONAL MATERIALS	638,650	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,564,385
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	73,908	PUBLIC SCHOOL TECHNOLOGY	322,023
PECO	1,087,161	GRADES K - 8 SUMMER SCHOOL	197,123
STUDENT TRANSPORTATION	2,089,030	CLASS SIZE REDUCTION	438,036

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	207,089,887.30	TOTAL FEFP EXPENDITURES	1,849,165,064
PERCENT OF TOTAL REVENUE	8.25		
FEDERAL REVENUE PER FTE	536		
TOTAL STATE REVENUE	1,352,586,758.38	BASIC (K-12), AT-RISK, ESOL TOTAL	1,233,286,403
PERCENT OF TOTAL REVENUE	53.87	EXPENDITURES PER FTE	4,374
STATE REVENUE PER FTE	3,504		
TOTAL LOCAL REVENUE	951,293,563.26	BASIC K-3	387,095,984
PERCENT OF TOTAL REVENUE	37.89	BASIC 4-8	344,075,361
LOCAL REVENUE PER FTE	2,464	BASIC 9-12	249,115,132
 		AT-RISK	109,505,103
TOTAL	2,510,970,208.94	ESOL	143,494,823
TOTAL REVENUE PER FTE	6,505		
		EXCEPTIONAL STUDENTS	429,311,462
		EXPENDITURES PER FTE	7,447
		VOCATIONAL 6 - 12	60,845,363
		EXPENDITURES PER FTE	4,208
		ADULT VOCATIONAL	44,953,171
		EXPENDITURES PER FTE	6,112
		ADULT GENERAL	80,768,665
		EXPENDITURES PER FTE	3,277
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	2,159,563,194.82		
CURRENT EXPEND. PER FTE	5,594		
TOTAL CAPITAL OUTLAY	261,302,078.03		
TOTAL DEBT SERVICE	137,285,129.78		
TOTAL	2,558,150,402.63		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	513,313	PRESCHOOL PROJECT	19,462,461
INSTRUCTIONAL MATERIALS	24,120,622	DISTRICT DISCRETIONARY LOTTERY FUNDS	67,070,311
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	1,324,799	PUBLIC SCHOOL TECHNOLOGY	12,299,746
PECO	42,998,995	GRADES K - 8 SUMMER SCHOOL	31,861,521
STUDENT TRANSPORTATION	27,220,279	CLASS SIZE REDUCTION	15,074,013

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,092,249.73	TOTAL FEFP EXPENDITURES	21,497,377
PERCENT OF TOTAL REVENUE	9.98		
FEDERAL REVENUE PER FTE	630		
TOTAL STATE REVENUE	20,970,459.37	BASIC (K-12), AT-RISK, ESOL TOTAL	13,807,601
PERCENT OF TOTAL REVENUE	67.70	EXPENDITURES PER FTE	4,127
STATE REVENUE PER FTE	4,275		
TOTAL LOCAL REVENUE	6,913,015.99	BASIC K-3	4,246,344
PERCENT OF TOTAL REVENUE	22.32	BASIC 4-8	4,253,913
LOCAL REVENUE PER FTE	1,409	BASIC 9-12	3,096,337
 		AT-RISK	1,214,609
TOTAL	30,975,725.09	ESOL	996,398
TOTAL REVENUE PER FTE	6,314		
		EXCEPTIONAL STUDENTS	5,109,196
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,357
TOTAL CURRENT EXPENDITURES	26,343,066.33	VOCATIONAL 6 - 12	1,291,654
CURRENT EXPEND. PER FTE	5,370	EXPENDITURES PER FTE	4,293
TOTAL CAPITAL OUTLAY	2,006,863.24	ADULT VOCATIONAL	731,370
 		EXPENDITURES PER FTE	7,050
TOTAL DEBT SERVICE	688,491.28		
 		ADULT GENERAL	557,556
TOTAL	29,038,420.85	EXPENDITURES PER FTE	2,764
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	32,983	PRESCHOOL PROJECT	358,970
INSTRUCTIONAL MATERIALS	309,114	DISTRICT DISCRETIONARY LOTTERY FUNDS	786,472
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	56,578	PUBLIC SCHOOL TECHNOLOGY	161,445
PECO	835,736	GRADES K - 8 SUMMER SCHOOL	72,776
STUDENT TRANSPORTATION	796,179	CLASS SIZE REDUCTION	223,572

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DIXIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,531,217.95	TOTAL FEFP EXPENDITURES	9,727,898
PERCENT OF TOTAL REVENUE	9.55		
FEDERAL REVENUE PER FTE	656		
TOTAL STATE REVENUE	11,882,795.73	BASIC (K-12), AT-RISK, ESOL TOTAL	5,730,623
PERCENT OF TOTAL REVENUE	74.15	EXPENDITURES PER FTE	3,596
STATE REVENUE PER FTE	5,088		
TOTAL LOCAL REVENUE	2,611,625.62	BASIC K-3	1,746,934
PERCENT OF TOTAL REVENUE	16.30	BASIC 4-8	2,200,615
LOCAL REVENUE PER FTE	1,118	BASIC 9-12	1,538,463
 		AT-RISK	244,611
TOTAL	16,025,639.30	ESOL	0
TOTAL REVENUE PER FTE	6,862		
		EXCEPTIONAL STUDENTS	3,352,740
		EXPENDITURES PER FTE	5,570
		VOCATIONAL 6 - 12	599,933
		EXPENDITURES PER FTE	4,476
		ADULT VOCATIONAL	44,602
		EXPENDITURES PER FTE	7,703
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	12,293,335.06		
CURRENT EXPEND. PER FTE	5,264		
TOTAL CAPITAL OUTLAY	969,450.68		
TOTAL DEBT SERVICE	105,553.56		
TOTAL	13,368,339.30		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	190,250
INSTRUCTIONAL MATERIALS	161,125	DISTRICT DISCRETIONARY LOTTERY FUNDS	412,266
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	48,492	PUBLIC SCHOOL TECHNOLOGY	80,653
PECO	275,112	GRADES K - 8 SUMMER SCHOOL	36,553
STUDENT TRANSPORTATION	553,785	CLASS SIZE REDUCTION	99,089

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DUVAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	58,176,234.60	TOTAL FEFP EXPENDITURES	537,468,616
PERCENT OF TOTAL REVENUE	7.72		
FEDERAL REVENUE PER FTE	460		
TOTAL STATE REVENUE	418,781,865.20	BASIC (K-12), AT-RISK, ESOL TOTAL	369,446,260
PERCENT OF TOTAL REVENUE	55.54	EXPENDITURES PER FTE	3,800
STATE REVENUE PER FTE	3,311		
TOTAL LOCAL REVENUE	277,071,174.99	BASIC K-3	124,714,542
PERCENT OF TOTAL REVENUE	36.75	BASIC 4-8	126,549,187
LOCAL REVENUE PER FTE	2,191	BASIC 9-12	94,345,312
 		AT-RISK	16,754,236
TOTAL	754,029,274.79	ESOL	7,082,983
TOTAL REVENUE PER FTE	5,962		
		EXCEPTIONAL STUDENTS	146,355,798
		EXPENDITURES PER FTE	6,032
		VOCATIONAL 6 - 12	21,666,558
		EXPENDITURES PER FTE	4,334
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	647,493,271.15		
CURRENT EXPEND. PER FTE	5,120		
TOTAL CAPITAL OUTLAY	103,497,624.46		
TOTAL DEBT SERVICE	22,883,926.55		
TOTAL	773,874,822.16		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	729,354	PRESCHOOL PROJECT	5,219,043
INSTRUCTIONAL MATERIALS	8,524,130	DISTRICT DISCRETIONARY LOTTERY FUNDS	22,334,563
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	498,416	PUBLIC SCHOOL TECHNOLOGY	4,445,576
PECO	7,530,089	GRADES K - 8 SUMMER SCHOOL	2,295,083
STUDENT TRANSPORTATION	20,988,911	CLASS SIZE REDUCTION	5,980,972

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	29,627,123.56	TOTAL FEFP EXPENDITURES	196,700,452
PERCENT OF TOTAL REVENUE	10.24		
FEDERAL REVENUE PER FTE	630		
TOTAL STATE REVENUE	183,293,680.19	BASIC (K-12), AT-RISK, ESOL TOTAL	125,408,381
PERCENT OF TOTAL REVENUE	63.33	EXPENDITURES PER FTE	3,725
STATE REVENUE PER FTE	3,900		
TOTAL LOCAL REVENUE	76,505,002.40	BASIC K-3	42,912,284
PERCENT OF TOTAL REVENUE	26.43	BASIC 4-8	33,927,121
LOCAL REVENUE PER FTE	1,628	BASIC 9-12	32,742,460
 		AT-RISK	14,663,561
TOTAL	289,425,806.15	ESOL	1,162,955
TOTAL REVENUE PER FTE	6,157		
		EXCEPTIONAL STUDENTS	53,720,342
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,018
TOTAL CURRENT EXPENDITURES	242,815,760.07	VOCATIONAL 6 - 12	11,317,292
CURRENT EXPEND. PER FTE	5,166	EXPENDITURES PER FTE	4,027
TOTAL CAPITAL OUTLAY	23,917,964.32	ADULT VOCATIONAL	4,498,032
 		EXPENDITURES PER FTE	4,805
TOTAL DEBT SERVICE	8,394,497.30		
 		ADULT GENERAL	1,756,405
TOTAL	275,128,221.69	EXPENDITURES PER FTE	2,641
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	92,485	PRESCHOOL PROJECT	2,445,416
INSTRUCTIONAL MATERIALS	3,094,055	DISTRICT DISCRETIONARY LOTTERY FUNDS	7,862,158
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	204,342	PUBLIC SCHOOL TECHNOLOGY	1,614,762
PECO	5,162,416	GRADES K - 8 SUMMER SCHOOL	1,575,600
STUDENT TRANSPORTATION	12,758,718	CLASS SIZE REDUCTION	2,001,386

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,293,051.42	TOTAL FEFP EXPENDITURES	32,061,089
PERCENT OF TOTAL REVENUE	4.78		
FEDERAL REVENUE PER FTE	330		
TOTAL STATE REVENUE	18,150,068.18	BASIC (K-12), AT-RISK, ESOL TOTAL	16,692,099
PERCENT OF TOTAL REVENUE	37.84	EXPENDITURES PER FTE	3,926
STATE REVENUE PER FTE	2,615		
TOTAL LOCAL REVENUE	27,522,601.48	BASIC K-3	4,621,598
PERCENT OF TOTAL REVENUE	57.38	BASIC 4-8	5,575,866
LOCAL REVENUE PER FTE	3,966	BASIC 9-12	5,256,893
 		AT-RISK	561,917
TOTAL	47,965,721.08	ESOL	675,825
TOTAL REVENUE PER FTE	6,911		
		EXCEPTIONAL STUDENTS	8,801,169
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,793
TOTAL CURRENT EXPENDITURES	39,538,570.62	VOCATIONAL 6 - 12	1,299,141
CURRENT EXPEND. PER FTE	5,697	EXPENDITURES PER FTE	4,629
TOTAL CAPITAL OUTLAY	4,343,024.73	ADULT VOCATIONAL	3,858,649
 		EXPENDITURES PER FTE	4,417
TOTAL DEBT SERVICE	5,942,667.17		
TOTAL	49,824,262.52	ADULT GENERAL	1,410,031
		EXPENDITURES PER FTE	5,895
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	9,097	PRESCHOOL PROJECT	317,320
INSTRUCTIONAL MATERIALS	403,268	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,035,514
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	61,141	PUBLIC SCHOOL TECHNOLOGY	204,779
PECO	849,315	GRADES K - 8 SUMMER SCHOOL	6,562
STUDENT TRANSPORTATION	1,660,678	CLASS SIZE REDUCTION	231,301

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,136,202.02	TOTAL FEFP EXPENDITURES	7,194,653
PERCENT OF TOTAL REVENUE	11.72		
FEDERAL REVENUE PER FTE	771		
TOTAL STATE REVENUE	3,615,511.92	BASIC (K-12), AT-RISK, ESOL TOTAL	4,777,967
PERCENT OF TOTAL REVENUE	37.30	EXPENDITURES PER FTE	4,202
STATE REVENUE PER FTE	2,452		
TOTAL LOCAL REVENUE	4,940,749.43	BASIC K-3	1,512,783
PERCENT OF TOTAL REVENUE	50.98	BASIC 4-8	1,702,998
LOCAL REVENUE PER FTE	3,351	BASIC 9-12	1,209,793
 		AT-RISK	352,393
TOTAL	9,692,463.37	ESOL	0
TOTAL REVENUE PER FTE	6,574		
		EXCEPTIONAL STUDENTS	1,689,860
		EXPENDITURES PER FTE	6,751
		VOCATIONAL 6 - 12	660,641
		EXPENDITURES PER FTE	7,960
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	66,185
		EXPENDITURES PER FTE	16,103
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	8,891,694.81		
CURRENT EXPEND. PER FTE	6,031		
TOTAL CAPITAL OUTLAY	386,284.80		
TOTAL DEBT SERVICE	305,480.28		
TOTAL	9,583,459.89		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	233,533
INSTRUCTIONAL MATERIALS	102,456	DISTRICT DISCRETIONARY LOTTERY FUNDS	219,275
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	45,328	PUBLIC SCHOOL TECHNOLOGY	50,602
PECO	0	GRADES K - 8 SUMMER SCHOOL	5,417
STUDENT TRANSPORTATION	151,519	CLASS SIZE REDUCTION	60,723

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	9,047,136.48	TOTAL FEFP EXPENDITURES	35,312,795
PERCENT OF TOTAL REVENUE	17.96		
FEDERAL REVENUE PER FTE	1,092		
TOTAL STATE REVENUE	34,532,202.79	BASIC (K-12), AT-RISK, ESOL TOTAL	23,623,389
PERCENT OF TOTAL REVENUE	68.55	EXPENDITURES PER FTE	3,765
STATE REVENUE PER FTE	4,168		
TOTAL LOCAL REVENUE	6,794,695.92	BASIC K-3	7,320,387
PERCENT OF TOTAL REVENUE	13.49	BASIC 4-8	7,508,448
LOCAL REVENUE PER FTE	820	BASIC 9-12	6,502,273
 		AT-RISK	1,604,821
TOTAL	50,374,035.19	ESOL	687,460
TOTAL REVENUE PER FTE	6,081		
		EXCEPTIONAL STUDENTS	8,705,289
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,432
TOTAL CURRENT EXPENDITURES	47,442,346.00		
CURRENT EXPEND. PER FTE	5,727	VOCATIONAL 6 - 12	1,502,618
 		EXPENDITURES PER FTE	5,445
TOTAL CAPITAL OUTLAY	1,462,960.09		
 		ADULT VOCATIONAL	671,489
TOTAL DEBT SERVICE	161,564.82	EXPENDITURES PER FTE	4,728
TOTAL	49,066,870.91	ADULT GENERAL	810,010
		EXPENDITURES PER FTE	3,386
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	62,216	PRESCHOOL PROJECT	643,055
INSTRUCTIONAL MATERIALS	554,350	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,345,078
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	68,703	PUBLIC SCHOOL TECHNOLOGY	282,592
PECO	463,877	GRADES K - 8 SUMMER SCHOOL	27,503
STUDENT TRANSPORTATION	2,351,886	CLASS SIZE REDUCTION	367,376

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,208,463.82	TOTAL FEFP EXPENDITURES	11,377,116
PERCENT OF TOTAL REVENUE	4.40		
FEDERAL REVENUE PER FTE	468		
TOTAL STATE REVENUE	23,563,189.04	BASIC (K-12), AT-RISK, ESOL TOTAL	7,819,651
PERCENT OF TOTAL REVENUE	85.74	EXPENDITURES PER FTE	3,943
STATE REVENUE PER FTE	9,125		
TOTAL LOCAL REVENUE	2,709,219.74	BASIC K-3	2,053,915
PERCENT OF TOTAL REVENUE	9.86	BASIC 4-8	2,330,625
LOCAL REVENUE PER FTE	1,049	BASIC 9-12	2,489,064
 		AT-RISK	935,295
TOTAL	27,480,872.60	ESOL	10,752
TOTAL REVENUE PER FTE	10,642		
		EXCEPTIONAL STUDENTS	2,787,579
		EXPENDITURES PER FTE	6,182
		VOCATIONAL 6 - 12	764,378
		EXPENDITURES PER FTE	5,205
		ADULT VOCATIONAL	5,508
		EXPENDITURES PER FTE	3,672
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	13,591,399.21		
CURRENT EXPEND. PER FTE	5,263		
TOTAL CAPITAL OUTLAY	12,178,494.69		
TOTAL DEBT SERVICE	912,061.44		
TOTAL	26,681,955.34		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	175,093
INSTRUCTIONAL MATERIALS	171,217	DISTRICT DISCRETIONARY LOTTERY FUNDS	430,435
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	49,355	PUBLIC SCHOOL TECHNOLOGY	88,844
PECO	12,664,883	GRADES K - 8 SUMMER SCHOOL	16,537
STUDENT TRANSPORTATION	629,609	CLASS SIZE REDUCTION	102,678

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	742,106.47	TOTAL FEFP EXPENDITURES	5,665,044
PERCENT OF TOTAL REVENUE	10.05		
FEDERAL REVENUE PER FTE	670		
TOTAL STATE REVENUE	3,488,505.16	BASIC (K-12), AT-RISK, ESOL TOTAL	4,238,398
PERCENT OF TOTAL REVENUE	47.24	EXPENDITURES PER FTE	4,852
STATE REVENUE PER FTE	3,149		
TOTAL LOCAL REVENUE	3,153,974.82	BASIC K-3	1,379,033
PERCENT OF TOTAL REVENUE	42.71	BASIC 4-8	1,309,441
LOCAL REVENUE PER FTE	2,847	BASIC 9-12	1,163,087
 		AT-RISK	253,374
TOTAL	7,384,586.45	ESOL	133,463
TOTAL REVENUE PER FTE	6,667		
		EXCEPTIONAL STUDENTS	999,363
		EXPENDITURES PER FTE	5,873
		VOCATIONAL 6 - 12	406,007
		EXPENDITURES PER FTE	6,552
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	21,276
		EXPENDITURES PER FTE	9,584
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	6,506,973.36		
CURRENT EXPEND. PER FTE	5,874		
TOTAL CAPITAL OUTLAY	594,763.93		
TOTAL DEBT SERVICE	76,648.30		
TOTAL	7,178,385.59		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	121,582
INSTRUCTIONAL MATERIALS	74,476	DISTRICT DISCRETIONARY LOTTERY FUNDS	184,082
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	44,008	PUBLIC SCHOOL TECHNOLOGY	40,060
PECO	80,805	GRADES K - 8 SUMMER SCHOOL	18,871
STUDENT TRANSPORTATION	188,850	CLASS SIZE REDUCTION	56,583

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,206,603.68	TOTAL FEFP EXPENDITURES	10,806,993
PERCENT OF TOTAL REVENUE	8.33		
FEDERAL REVENUE PER FTE	496		
TOTAL STATE REVENUE	7,640,417.66	BASIC (K-12), AT-RISK, ESOL TOTAL	7,657,619
PERCENT OF TOTAL REVENUE	52.73	EXPENDITURES PER FTE	4,103
STATE REVENUE PER FTE	3,141		
TOTAL LOCAL REVENUE	5,641,730.07	BASIC K-3	2,227,224
PERCENT OF TOTAL REVENUE	38.94	BASIC 4-8	2,085,363
LOCAL REVENUE PER FTE	2,319	BASIC 9-12	2,253,161
 		AT-RISK	1,091,871
TOTAL	14,488,751.41	ESOL	0
TOTAL REVENUE PER FTE	5,956		
		EXCEPTIONAL STUDENTS	2,304,825
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,201
TOTAL CURRENT EXPENDITURES	12,769,936.93		
CURRENT EXPEND. PER FTE	5,249	VOCATIONAL 6 - 12	596,176
 		EXPENDITURES PER FTE	6,800
TOTAL CAPITAL OUTLAY	610,853.78		
 		ADULT VOCATIONAL	0
TOTAL DEBT SERVICE	578,609.20	EXPENDITURES PER FTE	0
TOTAL	13,959,399.91	ADULT GENERAL	248,373
		EXPENDITURES PER FTE	2,318
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	234,212
INSTRUCTIONAL MATERIALS	166,214	DISTRICT DISCRETIONARY LOTTERY FUNDS	374,805
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	48,474	PUBLIC SCHOOL TECHNOLOGY	82,481
PECO	362,081	GRADES K - 8 SUMMER SCHOOL	13,520
STUDENT TRANSPORTATION	491,543	CLASS SIZE REDUCTION	103,230

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,224,533.48	TOTAL FEFP EXPENDITURES	11,174,782
PERCENT OF TOTAL REVENUE	14.10		
FEDERAL REVENUE PER FTE	966		
TOTAL STATE REVENUE	8,614,945.09	BASIC (K-12), AT-RISK, ESOL TOTAL	7,485,172
PERCENT OF TOTAL REVENUE	54.60	EXPENDITURES PER FTE	4,187
STATE REVENUE PER FTE	3,742		
TOTAL LOCAL REVENUE	4,937,455.68	BASIC K-3	1,946,629
PERCENT OF TOTAL REVENUE	31.30	BASIC 4-8	2,767,752
LOCAL REVENUE PER FTE	2,144	BASIC 9-12	1,920,580
 		AT-RISK	544,229
TOTAL	15,776,934.25	ESOL	305,982
TOTAL REVENUE PER FTE	6,852		
		EXCEPTIONAL STUDENTS	2,825,673
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	7,641
TOTAL CURRENT EXPENDITURES	14,669,548.24		
CURRENT EXPEND. PER FTE	6,371	VOCATIONAL 6 - 12	562,703
 		EXPENDITURES PER FTE	4,546
TOTAL CAPITAL OUTLAY	1,396,027.04		
 		ADULT VOCATIONAL	0
TOTAL DEBT SERVICE	409.27	EXPENDITURES PER FTE	0
TOTAL	16,065,984.55	ADULT GENERAL	301,234
		EXPENDITURES PER FTE	13,965
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	49,835	PRESCHOOL PROJECT	208,885
INSTRUCTIONAL MATERIALS	162,471	DISTRICT DISCRETIONARY LOTTERY FUNDS	386,884
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	48,282	PUBLIC SCHOOL TECHNOLOGY	78,659
PECO	303,172	GRADES K - 8 SUMMER SCHOOL	15,480
STUDENT TRANSPORTATION	409,193	CLASS SIZE REDUCTION	100,746

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,939,285.01	TOTAL FEFP EXPENDITURES	22,551,042
PERCENT OF TOTAL REVENUE	12.53		
FEDERAL REVENUE PER FTE	740		
TOTAL STATE REVENUE	18,748,515.35	BASIC (K-12), AT-RISK, ESOL TOTAL	15,570,372
PERCENT OF TOTAL REVENUE	59.66	EXPENDITURES PER FTE	4,087
STATE REVENUE PER FTE	3,521		
TOTAL LOCAL REVENUE	8,740,040.34	BASIC K-3	4,604,574
PERCENT OF TOTAL REVENUE	27.81	BASIC 4-8	5,251,361
LOCAL REVENUE PER FTE	1,641	BASIC 9-12	3,816,992
 		AT-RISK	835,961
TOTAL	31,427,840.70	ESOL	1,061,484
TOTAL REVENUE PER FTE	5,902		
		EXCEPTIONAL STUDENTS	5,244,115
		EXPENDITURES PER FTE	5,400
		VOCATIONAL 6 - 12	1,327,148
		EXPENDITURES PER FTE	3,750
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	409,407
		EXPENDITURES PER FTE	2,147
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	28,784,362.70		
CURRENT EXPEND. PER FTE	5,405		
TOTAL CAPITAL OUTLAY	1,490,058.71		
TOTAL DEBT SERVICE	514,656.26		
TOTAL	30,789,077.67		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	32,743	PRESCHOOL PROJECT	550,813
INSTRUCTIONAL MATERIALS	361,218	DISTRICT DISCRETIONARY LOTTERY FUNDS	854,762
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	58,612	PUBLIC SCHOOL TECHNOLOGY	180,760
PECO	630,751	GRADES K - 8 SUMMER SCHOOL	30,322
STUDENT TRANSPORTATION	1,226,849	CLASS SIZE REDUCTION	243,169

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	6,073,911.51	TOTAL FEFP EXPENDITURES	34,280,147
PERCENT OF TOTAL REVENUE	10.82		
FEDERAL REVENUE PER FTE	812		
TOTAL STATE REVENUE	37,473,752.75	BASIC (K-12), AT-RISK, ESOL TOTAL	23,733,140
PERCENT OF TOTAL REVENUE	66.75	EXPENDITURES PER FTE	4,090
STATE REVENUE PER FTE	5,008		
TOTAL LOCAL REVENUE	12,592,773.82	BASIC K-3	7,406,979
PERCENT OF TOTAL REVENUE	22.43	BASIC 4-8	7,932,832
LOCAL REVENUE PER FTE	1,683	BASIC 9-12	5,548,281
 		AT-RISK	1,493,431
TOTAL	56,140,438.08	ESOL	1,351,617
TOTAL REVENUE PER FTE	7,502		
		EXCEPTIONAL STUDENTS	8,479,505
		EXPENDITURES PER FTE	7,026
		VOCATIONAL 6 - 12	1,615,210
		EXPENDITURES PER FTE	4,445
		ADULT VOCATIONAL	210,952
		EXPENDITURES PER FTE	9,172
		ADULT GENERAL	241,340
		EXPENDITURES PER FTE	2,749
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	42,331,339.97		
CURRENT EXPEND. PER FTE	5,657		
TOTAL CAPITAL OUTLAY	10,999,695.66		
TOTAL DEBT SERVICE	1,844,586.76		
TOTAL	55,175,622.39		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	59,689	PRESCHOOL PROJECT	613,353
INSTRUCTIONAL MATERIALS	501,330	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,301,107
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	66,709	PUBLIC SCHOOL TECHNOLOGY	255,670
PECO	4,718,431	GRADES K - 8 SUMMER SCHOOL	99,953
STUDENT TRANSPORTATION	1,380,156	CLASS SIZE REDUCTION	337,290

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	6,114,554.91	TOTAL FEFP EXPENDITURES	67,165,004
PERCENT OF TOTAL REVENUE	6.13		
FEDERAL REVENUE PER FTE	374		
TOTAL STATE REVENUE	49,206,893.29	BASIC (K-12), AT-RISK, ESOL TOTAL	46,316,383
PERCENT OF TOTAL REVENUE	49.32	EXPENDITURES PER FTE	3,764
STATE REVENUE PER FTE	3,010		
TOTAL LOCAL REVENUE	44,439,875.39	BASIC K-3	14,331,561
PERCENT OF TOTAL REVENUE	44.55	BASIC 4-8	16,053,758
LOCAL REVENUE PER FTE	2,718	BASIC 9-12	11,997,106
 		AT-RISK	2,497,287
TOTAL	99,761,323.59	ESOL	1,436,671
TOTAL REVENUE PER FTE	6,102		
		EXCEPTIONAL STUDENTS	16,842,282
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,670
TOTAL CURRENT EXPENDITURES	79,041,852.15		
CURRENT EXPEND. PER FTE	4,834	VOCATIONAL 6 - 12	3,332,602
 		EXPENDITURES PER FTE	4,635
TOTAL CAPITAL OUTLAY	9,245,354.77		
 		ADULT VOCATIONAL	64,801
TOTAL DEBT SERVICE	23,198,664.51	EXPENDITURES PER FTE	3,434
TOTAL	111,485,871.43	ADULT GENERAL	608,936
		EXPENDITURES PER FTE	1,796
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	7,835	PRESCHOOL PROJECT	622,450
INSTRUCTIONAL MATERIALS	1,088,721	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,646,650
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	97,893	PUBLIC SCHOOL TECHNOLOGY	557,815
PECO	1,846,188	GRADES K - 8 SUMMER SCHOOL	110,078
STUDENT TRANSPORTATION	3,888,483	CLASS SIZE REDUCTION	632,075

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	6,498,991.12	TOTAL FEFP EXPENDITURES	51,710,187
PERCENT OF TOTAL REVENUE	8.82		
FEDERAL REVENUE PER FTE	578		
TOTAL STATE REVENUE	41,514,219.37	BASIC (K-12), AT-RISK, ESOL TOTAL	32,660,819
PERCENT OF TOTAL REVENUE	56.33	EXPENDITURES PER FTE	4,027
STATE REVENUE PER FTE	3,689		
TOTAL LOCAL REVENUE	25,680,304.34	BASIC K-3	10,368,005
PERCENT OF TOTAL REVENUE	34.85	BASIC 4-8	10,292,006
LOCAL REVENUE PER FTE	2,282	BASIC 9-12	7,360,541
 		AT-RISK	3,066,050
TOTAL	73,693,514.83	ESOL	1,574,217
TOTAL REVENUE PER FTE	6,549		
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXCEPTIONAL STUDENTS	16,668,998
TOTAL CURRENT EXPENDITURES	63,044,352.71	EXPENDITURES PER FTE	6,445
CURRENT EXPEND. PER FTE	5,603		
TOTAL CAPITAL OUTLAY	5,744,975.46	VOCATIONAL 6 - 12	2,380,370
 		EXPENDITURES PER FTE	4,273
TOTAL DEBT SERVICE	1,829,823.10		
 		ADULT VOCATIONAL	0
TOTAL	70,619,151.27	EXPENDITURES PER FTE	0
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	14,097	PRESCHOOL PROJECT	684,570
INSTRUCTIONAL MATERIALS	760,436	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,953,670
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	80,600	PUBLIC SCHOOL TECHNOLOGY	395,581
PECO	1,374,158	GRADES K - 8 SUMMER SCHOOL	593,154
STUDENT TRANSPORTATION	2,397,839	CLASS SIZE REDUCTION	475,022

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	98,002,084.59	TOTAL FEFP EXPENDITURES	708,335,631
PERCENT OF TOTAL REVENUE	9.38		
FEDERAL REVENUE PER FTE	606		
TOTAL STATE REVENUE	604,771,540.30	BASIC (K-12), AT-RISK, ESOL TOTAL	447,875,127
PERCENT OF TOTAL REVENUE	57.87	EXPENDITURES PER FTE	3,836
STATE REVENUE PER FTE	3,741		
TOTAL LOCAL REVENUE	342,252,005.82	BASIC K-3	130,305,804
PERCENT OF TOTAL REVENUE	32.75	BASIC 4-8	124,571,316
LOCAL REVENUE PER FTE	2,117	BASIC 9-12	109,464,885
 		AT-RISK	34,359,570
TOTAL	1,045,025,630.71	ESOL	49,173,552
TOTAL REVENUE PER FTE	6,464		
		EXCEPTIONAL STUDENTS	192,514,892
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,486
TOTAL CURRENT EXPENDITURES	883,456,690.78		
CURRENT EXPEND. PER FTE	5,464	VOCATIONAL 6 - 12	36,909,330
 		EXPENDITURES PER FTE	5,128
TOTAL CAPITAL OUTLAY	143,923,465.01		
 		ADULT VOCATIONAL	19,167,603
TOTAL DEBT SERVICE	50,831,315.25	EXPENDITURES PER FTE	5,148
TOTAL	1,078,211,471.04	ADULT GENERAL	11,868,679
		EXPENDITURES PER FTE	2,740
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	621,018	PRESCHOOL PROJECT	6,744,252
INSTRUCTIONAL MATERIALS	10,747,152	DISTRICT DISCRETIONARY LOTTERY FUNDS	27,228,522
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	597,938	PUBLIC SCHOOL TECHNOLOGY	5,300,744
PECO	21,385,474	GRADES K - 8 SUMMER SCHOOL	6,047,605
STUDENT TRANSPORTATION	31,448,693	CLASS SIZE REDUCTION	6,892,649

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HOLMES
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,026,459.11	TOTAL FEFP EXPENDITURES	16,666,907
PERCENT OF TOTAL REVENUE	5.60		
FEDERAL REVENUE PER FTE	534		
TOTAL STATE REVENUE	31,419,961.75	BASIC (K-12), AT-RISK, ESOL TOTAL	12,836,210
PERCENT OF TOTAL REVENUE	86.78	EXPENDITURES PER FTE	4,130
STATE REVENUE PER FTE	8,272		
TOTAL LOCAL REVENUE	2,761,633.72	BASIC K-3	3,696,905
PERCENT OF TOTAL REVENUE	7.63	BASIC 4-8	4,755,423
LOCAL REVENUE PER FTE	727	BASIC 9-12	3,951,446
 		AT-RISK	432,436
TOTAL	36,208,054.58	ESOL	0
TOTAL REVENUE PER FTE	9,533		
		EXCEPTIONAL STUDENTS	2,898,145
		EXPENDITURES PER FTE	5,845
		VOCATIONAL 6 - 12	932,552
		EXPENDITURES PER FTE	4,781
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	19,846,202.00		
CURRENT EXPEND. PER FTE	5,225		
TOTAL CAPITAL OUTLAY	1,126,328.55		
TOTAL DEBT SERVICE	217,406.60		
TOTAL	21,189,937.15		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	242,471
INSTRUCTIONAL MATERIALS	258,063	DISTRICT DISCRETIONARY LOTTERY FUNDS	596,460
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	53,802	PUBLIC SCHOOL TECHNOLOGY	133,079
PECO	15,989,701	GRADES K - 8 SUMMER SCHOOL	8,654
STUDENT TRANSPORTATION	911,606	CLASS SIZE REDUCTION	160,365

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,392,105.61	TOTAL FEFP EXPENDITURES	66,633,898
PERCENT OF TOTAL REVENUE	5.38		
FEDERAL REVENUE PER FTE	374		
TOTAL STATE REVENUE	30,041,106.53	BASIC (K-12), AT-RISK, ESOL TOTAL	39,499,956
PERCENT OF TOTAL REVENUE	29.95	EXPENDITURES PER FTE	3,734
STATE REVENUE PER FTE	2,086		
TOTAL LOCAL REVENUE	64,858,434.83	BASIC K-3	12,161,107
PERCENT OF TOTAL REVENUE	64.67	BASIC 4-8	12,049,305
LOCAL REVENUE PER FTE	4,503	BASIC 9-12	10,181,233
TOTAL	100,291,646.97	AT-RISK	3,360,174
TOTAL REVENUE PER FTE	6,964	ESOL	1,748,137
		EXCEPTIONAL STUDENTS	23,453,999
		EXPENDITURES PER FTE	7,841
		VOCATIONAL 6 - 12	2,947,683
		EXPENDITURES PER FTE	4,682
		ADULT VOCATIONAL	252,594
		EXPENDITURES PER FTE	3,448
		ADULT GENERAL	479,666
		EXPENDITURES PER FTE	3,669
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	77,580,105.22		
CURRENT EXPEND. PER FTE	5,387		
TOTAL CAPITAL OUTLAY	16,223,386.78		
TOTAL DEBT SERVICE	7,388,324.07		
TOTAL	101,191,816.07		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	52,099	PRESCHOOL PROJECT	709,410
INSTRUCTIONAL MATERIALS	965,609	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,585,035
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	91,459	PUBLIC SCHOOL TECHNOLOGY	494,702
PECO	1,904,478	GRADES K - 8 SUMMER SCHOOL	113,778
STUDENT TRANSPORTATION	2,642,440	CLASS SIZE REDUCTION	589,016

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,526,254.98	TOTAL FEFP EXPENDITURES	35,675,460
PERCENT OF TOTAL REVENUE	11.11		
FEDERAL REVENUE PER FTE	651		
TOTAL STATE REVENUE	35,605,721.51	BASIC (K-12), AT-RISK, ESOL TOTAL	21,629,366
PERCENT OF TOTAL REVENUE	71.58	EXPENDITURES PER FTE	3,698
STATE REVENUE PER FTE	4,197		
TOTAL LOCAL REVENUE	8,611,792.71	BASIC K-3	6,310,354
PERCENT OF TOTAL REVENUE	17.31	BASIC 4-8	7,644,018
LOCAL REVENUE PER FTE	1,015	BASIC 9-12	6,928,550
		AT-RISK	517,122
		ESOL	229,322
TOTAL	49,743,769.20		
TOTAL REVENUE PER FTE	5,863	EXCEPTIONAL STUDENTS	9,668,656
		EXPENDITURES PER FTE	6,436
		VOCATIONAL 6 - 12	1,963,501
		EXPENDITURES PER FTE	4,446
		ADULT VOCATIONAL	332,280
		EXPENDITURES PER FTE	3,503
		ADULT GENERAL	2,081,657
		EXPENDITURES PER FTE	3,482
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	43,514,032.20		
CURRENT EXPEND. PER FTE	5,129		
TOTAL CAPITAL OUTLAY	2,641,967.86		
TOTAL DEBT SERVICE	642,691.92		
TOTAL	46,798,691.98		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	104,010	PRESCHOOL PROJECT	482,811
INSTRUCTIONAL MATERIALS	525,886	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,339,462
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	68,275	PUBLIC SCHOOL TECHNOLOGY	284,524
PECO	553,466	GRADES K - 8 SUMMER SCHOOL	195,472
STUDENT TRANSPORTATION	1,917,831	CLASS SIZE REDUCTION	357,992

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JEFFERSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,415,918.17	TOTAL FEFP EXPENDITURES	9,565,947
PERCENT OF TOTAL REVENUE	11.00		
FEDERAL REVENUE PER FTE	676		
TOTAL STATE REVENUE	9,010,039.88	BASIC (K-12), AT-RISK, ESOL TOTAL	6,156,203
PERCENT OF TOTAL REVENUE	70.03	EXPENDITURES PER FTE	4,327
STATE REVENUE PER FTE	4,302		
TOTAL LOCAL REVENUE	2,440,879.37	BASIC K-3	1,790,477
PERCENT OF TOTAL REVENUE	18.97	BASIC 4-8	1,934,099
LOCAL REVENUE PER FTE	1,166	BASIC 9-12	1,909,250
 		AT-RISK	522,377
TOTAL	12,866,837.42	ESOL	0
TOTAL REVENUE PER FTE	6,144		
		EXCEPTIONAL STUDENTS	2,508,811
		EXPENDITURES PER FTE	5,443
		VOCATIONAL 6 - 12	497,347
		EXPENDITURES PER FTE	4,703
		ADULT VOCATIONAL	60,963
		EXPENDITURES PER FTE	4,330
		ADULT GENERAL	342,623
		EXPENDITURES PER FTE	3,772
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	12,130,177.86		
CURRENT EXPEND. PER FTE	5,792		
TOTAL CAPITAL OUTLAY	628,149.80		
TOTAL DEBT SERVICE	54,391.38		
TOTAL	12,812,719.04		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	44,108	PRESCHOOL PROJECT	198,295
INSTRUCTIONAL MATERIALS	154,068	DISTRICT DISCRETIONARY LOTTERY FUNDS	352,156
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	47,193	PUBLIC SCHOOL TECHNOLOGY	68,314
PECO	245,879	GRADES K - 8 SUMMER SCHOOL	0
STUDENT TRANSPORTATION	523,882	CLASS SIZE REDUCTION	99,089

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	690,288.98	TOTAL FEFP EXPENDITURES	4,438,841
PERCENT OF TOTAL REVENUE	9.83		
FEDERAL REVENUE PER FTE	652		
TOTAL STATE REVENUE	5,023,998.82	BASIC (K-12), AT-RISK, ESOL TOTAL	3,309,567
PERCENT OF TOTAL REVENUE	71.55	EXPENDITURES PER FTE	3,965
STATE REVENUE PER FTE	4,748		
TOTAL LOCAL REVENUE	1,307,356.99	BASIC K-3	903,468
PERCENT OF TOTAL REVENUE	18.62	BASIC 4-8	970,510
LOCAL REVENUE PER FTE	1,236	BASIC 9-12	983,251
 		AT-RISK	366,099
TOTAL	7,021,644.79	ESOL	86,239
TOTAL REVENUE PER FTE	6,637		
		EXCEPTIONAL STUDENTS	806,949
		EXPENDITURES PER FTE	5,507
		VOCATIONAL 6 - 12	265,414
		EXPENDITURES PER FTE	3,680
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	56,911
		EXPENDITURES PER FTE	11,832
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	5,640,571.88		
CURRENT EXPEND. PER FTE	5,331		
TOTAL CAPITAL OUTLAY	521,873.28		
TOTAL DEBT SERVICE	565,661.37		
TOTAL	6,728,106.53		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	120,227
INSTRUCTIONAL MATERIALS	67,535	DISTRICT DISCRETIONARY LOTTERY FUNDS	166,755
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	43,835	PUBLIC SCHOOL TECHNOLOGY	36,421
PECO	316,587	GRADES K - 8 SUMMER SCHOOL	0
STUDENT TRANSPORTATION	267,210	CLASS SIZE REDUCTION	51,063

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	11,014,557.89	TOTAL FEFP EXPENDITURES	118,404,339
PERCENT OF TOTAL REVENUE	6.77		
FEDERAL REVENUE PER FTE	393		
TOTAL STATE REVENUE	90,526,967.63	BASIC (K-12), AT-RISK, ESOL TOTAL	74,050,492
PERCENT OF TOTAL REVENUE	55.60	EXPENDITURES PER FTE	3,621
STATE REVENUE PER FTE	3,229		
TOTAL LOCAL REVENUE	61,267,951.37	BASIC K-3	25,494,143
PERCENT OF TOTAL REVENUE	37.63	BASIC 4-8	24,096,421
LOCAL REVENUE PER FTE	2,185	BASIC 9-12	17,583,201
 		AT-RISK	4,739,166
TOTAL	162,809,476.89	ESOL	2,137,561
TOTAL REVENUE PER FTE	5,807		
		EXCEPTIONAL STUDENTS	30,830,688
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,136
TOTAL CURRENT EXPENDITURES	137,398,598.16	VOCATIONAL 6 - 12	6,048,098
CURRENT EXPEND. PER FTE	4,901	EXPENDITURES PER FTE	4,309
TOTAL CAPITAL OUTLAY	22,686,970.54	ADULT VOCATIONAL	6,389,693
 		EXPENDITURES PER FTE	6,863
TOTAL DEBT SERVICE	5,158,591.93		
 		ADULT GENERAL	1,085,368
TOTAL	165,244,160.63	EXPENDITURES PER FTE	4,699
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	1,194,713
INSTRUCTIONAL MATERIALS	1,881,793	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,537,820
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	137,353	PUBLIC SCHOOL TECHNOLOGY	940,564
PECO	4,492,601	GRADES K - 8 SUMMER SCHOOL	122,497
STUDENT TRANSPORTATION	7,102,205	CLASS SIZE REDUCTION	1,194,041

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	26,940,441.21	TOTAL FEFP EXPENDITURES	266,649,491
PERCENT OF TOTAL REVENUE	7.29		
FEDERAL REVENUE PER FTE	487		
TOTAL STATE REVENUE	123,728,317.04	BASIC (K-12), AT-RISK, ESOL TOTAL	157,935,714
PERCENT OF TOTAL REVENUE	33.49	EXPENDITURES PER FTE	4,218
STATE REVENUE PER FTE	2,235		
TOTAL LOCAL REVENUE	218,778,932.11	BASIC K-3	48,784,631
PERCENT OF TOTAL REVENUE	59.22	BASIC 4-8	46,987,003
LOCAL REVENUE PER FTE	3,952	BASIC 9-12	40,173,000
 		AT-RISK	10,546,598
TOTAL	369,447,690.36	ESOL	11,444,482
TOTAL REVENUE PER FTE	6,674		
		EXCEPTIONAL STUDENTS	88,683,867
		EXPENDITURES PER FTE	6,927
		VOCATIONAL 6 - 12	11,971,769
		EXPENDITURES PER FTE	4,290
		ADULT VOCATIONAL	5,602,409
		EXPENDITURES PER FTE	3,361
		ADULT GENERAL	2,455,732
		EXPENDITURES PER FTE	3,738
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	315,241,745.71		
CURRENT EXPEND. PER FTE	5,694		
TOTAL CAPITAL OUTLAY	59,009,972.19		
TOTAL DEBT SERVICE	29,611,606.95		
TOTAL	403,863,324.85		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	155,632	PRESCHOOL PROJECT	2,508,549
INSTRUCTIONAL MATERIALS	3,650,405	DISTRICT DISCRETIONARY LOTTERY FUNDS	9,772,426
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	232,304	PUBLIC SCHOOL TECHNOLOGY	1,850,317
PECO	5,862,183	GRADES K - 8 SUMMER SCHOOL	947,654
STUDENT TRANSPORTATION	10,335,216	CLASS SIZE REDUCTION	2,305,002

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	14,502,497.30	TOTAL FEFP EXPENDITURES	152,696,061
PERCENT OF TOTAL REVENUE	6.76		
FEDERAL REVENUE PER FTE	432		
TOTAL STATE REVENUE	117,293,921.05	BASIC (K-12), AT-RISK, ESOL TOTAL	75,275,658
PERCENT OF TOTAL REVENUE	54.71	EXPENDITURES PER FTE	3,493
STATE REVENUE PER FTE	3,496		
TOTAL LOCAL REVENUE	82,582,547.13	BASIC K-3	23,235,610
PERCENT OF TOTAL REVENUE	38.52	BASIC 4-8	20,198,162
LOCAL REVENUE PER FTE	2,462	BASIC 9-12	18,566,038
 		AT-RISK	12,324,500
TOTAL	214,378,965.48	ESOL	951,348
TOTAL REVENUE PER FTE	6,390		
		EXCEPTIONAL STUDENTS	62,692,635
		EXPENDITURES PER FTE	7,518
		VOCATIONAL 6 - 12	4,362,960
		EXPENDITURES PER FTE	3,482
		ADULT VOCATIONAL	6,416,856
		EXPENDITURES PER FTE	5,352
		ADULT GENERAL	3,947,952
		EXPENDITURES PER FTE	3,270
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	177,932,114.09		
CURRENT EXPEND. PER FTE	5,304		
TOTAL CAPITAL OUTLAY	31,005,878.94		
TOTAL DEBT SERVICE	12,786,954.35		
TOTAL	221,724,947.38		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	397,225	PRESCHOOL PROJECT	1,211,396
INSTRUCTIONAL MATERIALS	2,093,986	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,837,029
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	153,049	PUBLIC SCHOOL TECHNOLOGY	1,093,625
PECO	3,183,266	GRADES K - 8 SUMMER SCHOOL	1,020,453
STUDENT TRANSPORTATION	5,344,164	CLASS SIZE REDUCTION	1,364,895

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,825,554.60	TOTAL FEFP EXPENDITURES	26,689,343
PERCENT OF TOTAL REVENUE	7.08		
FEDERAL REVENUE PER FTE	466		
TOTAL STATE REVENUE	28,370,322.47	BASIC (K-12), AT-RISK, ESOL TOTAL	18,469,815
PERCENT OF TOTAL REVENUE	71.09	EXPENDITURES PER FTE	3,961
STATE REVENUE PER FTE	4,679		
TOTAL LOCAL REVENUE	8,711,686.75	BASIC K-3	5,970,910
PERCENT OF TOTAL REVENUE	21.83	BASIC 4-8	6,026,496
LOCAL REVENUE PER FTE	1,437	BASIC 9-12	4,586,515
 		AT-RISK	1,696,928
TOTAL	39,907,563.82	ESOL	188,966
TOTAL REVENUE PER FTE	6,581		
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXCEPTIONAL STUDENTS	7,119,516
TOTAL CURRENT EXPENDITURES	32,115,505.09	EXPENDITURES PER FTE	6,278
CURRENT EXPEND. PER FTE	5,296		
 		VOCATIONAL 6 - 12	1,100,012
TOTAL CAPITAL OUTLAY	2,143,113.29	EXPENDITURES PER FTE	4,105
TOTAL DEBT SERVICE	612,059.84		
 		ADULT VOCATIONAL	0
TOTAL	34,870,678.22	EXPENDITURES PER FTE	0
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	345,281
INSTRUCTIONAL MATERIALS	410,884	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,019,728
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	62,003	PUBLIC SCHOOL TECHNOLOGY	214,958
PECO	693,166	GRADES K - 8 SUMMER SCHOOL	103,935
STUDENT TRANSPORTATION	1,426,671	CLASS SIZE REDUCTION	269,391

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	587,441.03	TOTAL FEFP EXPENDITURES	5,558,289
PERCENT OF TOTAL REVENUE	6.99		
FEDERAL REVENUE PER FTE	463		
TOTAL STATE REVENUE	6,583,572.65	BASIC (K-12), AT-RISK, ESOL TOTAL	3,788,531
PERCENT OF TOTAL REVENUE	78.28	EXPENDITURES PER FTE	4,049
STATE REVENUE PER FTE	5,191		
TOTAL LOCAL REVENUE	1,238,892.89	BASIC K-3	1,179,689
PERCENT OF TOTAL REVENUE	14.73	BASIC 4-8	1,357,886
LOCAL REVENUE PER FTE	977	BASIC 9-12	1,004,031
 		AT-RISK	230,435
TOTAL	8,409,906.57	ESOL	16,490
TOTAL REVENUE PER FTE	6,631		
		EXCEPTIONAL STUDENTS	1,307,760
		EXPENDITURES PER FTE	5,889
		VOCATIONAL 6 - 12	306,994
		EXPENDITURES PER FTE	4,697
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	155,004
		EXPENDITURES PER FTE	3,425
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	6,645,463.15		
CURRENT EXPEND. PER FTE	5,240		
TOTAL CAPITAL OUTLAY	245,765.82		
TOTAL DEBT SERVICE	125,486.16		
TOTAL	7,016,715.13		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	60,000	PRESCHOOL PROJECT	110,012
INSTRUCTIONAL MATERIALS	82,574	DISTRICT DISCRETIONARY LOTTERY FUNDS	201,601
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	44,434	PUBLIC SCHOOL TECHNOLOGY	44,108
PECO	168,849	GRADES K - 8 SUMMER SCHOOL	15,040
STUDENT TRANSPORTATION	290,381	CLASS SIZE REDUCTION	51,063

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,744,078.04	TOTAL FEFP EXPENDITURES	14,909,863
PERCENT OF TOTAL REVENUE	13.36		
FEDERAL REVENUE PER FTE	790		
TOTAL STATE REVENUE	15,011,883.59	BASIC (K-12), AT-RISK, ESOL TOTAL	9,630,195
PERCENT OF TOTAL REVENUE	73.07	EXPENDITURES PER FTE	3,887
STATE REVENUE PER FTE	4,325		
TOTAL LOCAL REVENUE	2,787,234.15	BASIC K-3	2,732,031
PERCENT OF TOTAL REVENUE	13.57	BASIC 4-8	3,416,414
LOCAL REVENUE PER FTE	803	BASIC 9-12	2,373,368
		AT-RISK	1,077,552
		ESOL	30,830
TOTAL	20,543,195.78	EXCEPTIONAL STUDENTS	4,694,527
TOTAL REVENUE PER FTE	5,918	EXPENDITURES PER FTE	5,488
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	585,141
TOTAL CURRENT EXPENDITURES	18,884,984.72	EXPENDITURES PER FTE	4,215
CURRENT EXPEND. PER FTE	5,440		
TOTAL CAPITAL OUTLAY	1,088,270.68	ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
TOTAL DEBT SERVICE	421,164.00		
		ADULT GENERAL	0
TOTAL	20,394,419.40	EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	313,030
INSTRUCTIONAL MATERIALS	231,043	DISTRICT DISCRETIONARY LOTTERY FUNDS	602,019
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	52,610	PUBLIC SCHOOL TECHNOLOGY	121,755
PECO	344,438	GRADES K - 8 SUMMER SCHOOL	0
STUDENT TRANSPORTATION	762,198	CLASS SIZE REDUCTION	146,288

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	16,138,034.07	TOTAL FEFP EXPENDITURES	161,375,538
PERCENT OF TOTAL REVENUE	6.64		
FEDERAL REVENUE PER FTE	463		
TOTAL STATE REVENUE	98,339,111.46	BASIC (K-12), AT-RISK, ESOL TOTAL	97,972,534
PERCENT OF TOTAL REVENUE	40.43	EXPENDITURES PER FTE	3,945
STATE REVENUE PER FTE	2,819		
TOTAL LOCAL REVENUE	128,744,600.64	BASIC K-3	31,250,099
PERCENT OF TOTAL REVENUE	52.93	BASIC 4-8	30,563,054
LOCAL REVENUE PER FTE	3,691	BASIC 9-12	22,627,388
 		AT-RISK	6,622,236
TOTAL	243,221,746.17	ESOL	6,909,757
TOTAL REVENUE PER FTE	6,973		
		EXCEPTIONAL STUDENTS	48,012,862
		EXPENDITURES PER FTE	6,457
		VOCATIONAL 6 - 12	4,960,821
		EXPENDITURES PER FTE	4,192
		ADULT VOCATIONAL	4,693,561
		EXPENDITURES PER FTE	5,649
		ADULT GENERAL	5,735,760
		EXPENDITURES PER FTE	9,620
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	190,642,287.09		
CURRENT EXPEND. PER FTE	5,466		
TOTAL CAPITAL OUTLAY	102,333,208.17		
TOTAL DEBT SERVICE	20,092,098.99		
TOTAL	313,067,594.25		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	98,204	PRESCHOOL PROJECT	1,614,737
INSTRUCTIONAL MATERIALS	2,206,353	DISTRICT DISCRETIONARY LOTTERY FUNDS	6,045,378
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	161,613	PUBLIC SCHOOL TECHNOLOGY	1,160,957
PECO	3,749,526	GRADES K - 8 SUMMER SCHOOL	522,866
STUDENT TRANSPORTATION	5,152,144	CLASS SIZE REDUCTION	1,587,087

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARION
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	19,745,810.30	TOTAL FEFP EXPENDITURES	154,969,214
PERCENT OF TOTAL REVENUE	8.80		
FEDERAL REVENUE PER FTE	526		
TOTAL STATE REVENUE	136,181,107.82	BASIC (K-12), AT-RISK, ESOL TOTAL	96,518,000
PERCENT OF TOTAL REVENUE	60.71	EXPENDITURES PER FTE	3,522
STATE REVENUE PER FTE	3,626		
TOTAL LOCAL REVENUE	68,371,315.90	BASIC K-3	33,376,007
PERCENT OF TOTAL REVENUE	30.48	BASIC 4-8	31,482,819
LOCAL REVENUE PER FTE	1,821	BASIC 9-12	24,688,483
 		AT-RISK	4,199,548
TOTAL	224,298,234.02	ESOL	2,771,143
TOTAL REVENUE PER FTE	5,973		
		EXCEPTIONAL STUDENTS	44,254,737
		EXPENDITURES PER FTE	6,459
		VOCATIONAL 6 - 12	11,022,001
		EXPENDITURES PER FTE	4,586
		ADULT VOCATIONAL	1,896,780
		EXPENDITURES PER FTE	3,892
		ADULT GENERAL	1,277,696
		EXPENDITURES PER FTE	3,126
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	190,477,733.06		
CURRENT EXPEND. PER FTE	5,072		
TOTAL CAPITAL OUTLAY	12,601,028.16		
TOTAL DEBT SERVICE	12,611,809.86		
TOTAL	215,690,571.08		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	164,779	PRESCHOOL PROJECT	1,890,035
INSTRUCTIONAL MATERIALS	2,492,698	DISTRICT DISCRETIONARY LOTTERY FUNDS	6,193,403
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	173,456	PUBLIC SCHOOL TECHNOLOGY	1,281,431
PECO	3,090,087	GRADES K - 8 SUMMER SCHOOL	1,301,869
STUDENT TRANSPORTATION	8,233,131	CLASS SIZE REDUCTION	1,626,833

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARTIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	7,123,041.44	TOTAL FEFP EXPENDITURES	76,719,581
PERCENT OF TOTAL REVENUE	6.08		
FEDERAL REVENUE PER FTE	426		
TOTAL STATE REVENUE	23,768,860.06	BASIC (K-12), AT-RISK, ESOL TOTAL	41,221,828
PERCENT OF TOTAL REVENUE	20.30	EXPENDITURES PER FTE	3,519
STATE REVENUE PER FTE	1,421		
TOTAL LOCAL REVENUE	86,168,236.47	BASIC K-3	13,594,392
PERCENT OF TOTAL REVENUE	73.61	BASIC 4-8	13,184,734
LOCAL REVENUE PER FTE	5,152	BASIC 9-12	9,839,336
 		AT-RISK	1,981,708
TOTAL	117,060,137.97	ESOL	2,621,658
TOTAL REVENUE PER FTE	6,999		
		EXCEPTIONAL STUDENTS	26,858,525
		EXPENDITURES PER FTE	8,935
		VOCATIONAL 6 - 12	5,063,397
		EXPENDITURES PER FTE	6,829
		ADULT VOCATIONAL	1,369,940
		EXPENDITURES PER FTE	5,429
		ADULT GENERAL	2,205,891
		EXPENDITURES PER FTE	2,179
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	90,997,869.29		
CURRENT EXPEND. PER FTE	5,440		
TOTAL CAPITAL OUTLAY	16,901,477.38		
TOTAL DEBT SERVICE	1,721,421.03		
TOTAL	109,620,767.70		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	14,097	PRESCHOOL PROJECT	662,217
INSTRUCTIONAL MATERIALS	1,040,438	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,812,359
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	96,257	PUBLIC SCHOOL TECHNOLOGY	534,270
PECO	2,240,387	GRADES K - 8 SUMMER SCHOOL	104,265
STUDENT TRANSPORTATION	3,040,144	CLASS SIZE REDUCTION	676,237

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,225,593.58	TOTAL FEFP EXPENDITURES	45,861,184
PERCENT OF TOTAL REVENUE	6.68		
FEDERAL REVENUE PER FTE	545		
TOTAL STATE REVENUE	13,079,718.07	BASIC (K-12), AT-RISK, ESOL TOTAL	31,105,833
PERCENT OF TOTAL REVENUE	16.72	EXPENDITURES PER FTE	4,285
STATE REVENUE PER FTE	1,365		
TOTAL LOCAL REVENUE	59,908,656.56	BASIC K-3	9,016,109
PERCENT OF TOTAL REVENUE	76.60	BASIC 4-8	9,233,087
LOCAL REVENUE PER FTE	6,254	BASIC 9-12	8,465,254
 		AT-RISK	2,416,212
TOTAL	78,213,968.21	ESOL	1,975,171
TOTAL REVENUE PER FTE	8,165		
		EXCEPTIONAL STUDENTS	11,899,269
		EXPENDITURES PER FTE	6,786
		VOCATIONAL 6 - 12	2,132,132
		EXPENDITURES PER FTE	5,778
		ADULT VOCATIONAL	318,791
		EXPENDITURES PER FTE	2,999
		ADULT GENERAL	405,159
		EXPENDITURES PER FTE	4,403
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	55,835,722.78		
CURRENT EXPEND. PER FTE	5,829		
TOTAL CAPITAL OUTLAY	21,053,470.27		
TOTAL DEBT SERVICE	3,568,989.07		
TOTAL	80,458,182.12		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	9,097	PRESCHOOL PROJECT	409,755
INSTRUCTIONAL MATERIALS	641,659	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,829,418
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	74,050	PUBLIC SCHOOL TECHNOLOGY	331,369
PECO	1,209,163	GRADES K - 8 SUMMER SCHOOL	217,580
STUDENT TRANSPORTATION	1,478,226	CLASS SIZE REDUCTION	395,254

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

NASSAU
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,436,157.28	TOTAL FEFP EXPENDITURES	42,815,617
PERCENT OF TOTAL REVENUE	5.92		
FEDERAL REVENUE PER FTE	331		
TOTAL STATE REVENUE	32,887,386.97	BASIC (K-12), AT-RISK, ESOL TOTAL	28,783,005
PERCENT OF TOTAL REVENUE	56.69	EXPENDITURES PER FTE	3,558
STATE REVENUE PER FTE	3,168		
TOTAL LOCAL REVENUE	21,693,571.14	BASIC K-3	9,627,922
PERCENT OF TOTAL REVENUE	37.39	BASIC 4-8	11,022,705
LOCAL REVENUE PER FTE	2,090	BASIC 9-12	6,337,002
		AT-RISK	1,781,431
		ESOL	13,945
TOTAL	58,017,115.39		
TOTAL REVENUE PER FTE	5,589	EXCEPTIONAL STUDENTS	11,575,655
		EXPENDITURES PER FTE	7,011
		VOCATIONAL 6 - 12	2,060,898
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	4,086
TOTAL CURRENT EXPENDITURES	49,223,453.47		
CURRENT EXPEND. PER FTE	4,742	ADULT VOCATIONAL	167,985
TOTAL CAPITAL OUTLAY	7,306,129.74	EXPENDITURES PER FTE	2,976
TOTAL DEBT SERVICE	223,429.85		
TOTAL	56,753,013.06	ADULT GENERAL	228,074
		EXPENDITURES PER FTE	2,801
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	19,097	PRESCHOOL PROJECT	361,641
INSTRUCTIONAL MATERIALS	700,752	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,684,305
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	77,172	PUBLIC SCHOOL TECHNOLOGY	359,021
PECO	1,869,291	GRADES K - 8 SUMMER SCHOOL	44,546
STUDENT TRANSPORTATION	2,517,575	CLASS SIZE REDUCTION	447,420

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKALOOSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	14,943,885.44	TOTAL FEFP EXPENDITURES	135,409,532
PERCENT OF TOTAL REVENUE	7.93		
FEDERAL REVENUE PER FTE	488		
TOTAL STATE REVENUE	97,745,826.94	BASIC (K-12), AT-RISK, ESOL TOTAL	97,192,646
PERCENT OF TOTAL REVENUE	51.85	EXPENDITURES PER FTE	4,074
STATE REVENUE PER FTE	3,191		
TOTAL LOCAL REVENUE	75,811,720.17	BASIC K-3	30,861,777
PERCENT OF TOTAL REVENUE	40.22	BASIC 4-8	33,710,111
LOCAL REVENUE PER FTE	2,475	BASIC 9-12	27,897,917
 		AT-RISK	4,289,144
TOTAL	188,501,432.55	ESOL	433,697
TOTAL REVENUE PER FTE	6,154		
		EXCEPTIONAL STUDENTS	29,679,791
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,997
TOTAL CURRENT EXPENDITURES	154,063,282.01		
CURRENT EXPEND. PER FTE	5,030	VOCATIONAL 6 - 12	5,306,639
 		EXPENDITURES PER FTE	4,593
TOTAL CAPITAL OUTLAY	36,909,483.99		
 		ADULT VOCATIONAL	3,113,521
TOTAL DEBT SERVICE	14,176,645.90	EXPENDITURES PER FTE	4,755
TOTAL	205,149,411.90	ADULT GENERAL	116,935
		EXPENDITURES PER FTE	6,213
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	265,854	PRESCHOOL PROJECT	957,269
INSTRUCTIONAL MATERIALS	2,033,428	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,999,239
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	148,553	PUBLIC SCHOOL TECHNOLOGY	1,054,929
PECO	3,122,702	GRADES K - 8 SUMMER SCHOOL	111,289
STUDENT TRANSPORTATION	4,893,016	CLASS SIZE REDUCTION	1,248,416

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	4,444,128.85	TOTAL FEFP EXPENDITURES	28,553,915
PERCENT OF TOTAL REVENUE	9.48		
FEDERAL REVENUE PER FTE	684		
TOTAL STATE REVENUE	32,889,965.85	BASIC (K-12), AT-RISK, ESOL TOTAL	19,611,138
PERCENT OF TOTAL REVENUE	70.14	EXPENDITURES PER FTE	4,018
STATE REVENUE PER FTE	5,063		
TOTAL LOCAL REVENUE	9,558,433.80	BASIC K-3	5,553,100
PERCENT OF TOTAL REVENUE	20.38	BASIC 4-8	6,473,330
LOCAL REVENUE PER FTE	1,471	BASIC 9-12	4,573,962
 		AT-RISK	2,044,080
TOTAL	46,892,528.50	ESOL	966,666
TOTAL REVENUE PER FTE	7,219		
		EXCEPTIONAL STUDENTS	7,142,337
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,739
TOTAL CURRENT EXPENDITURES	36,186,055.67		
CURRENT EXPEND. PER FTE	5,571	VOCATIONAL 6 - 12	1,717,251
 		EXPENDITURES PER FTE	4,764
TOTAL CAPITAL OUTLAY	2,833,514.53		
 		ADULT VOCATIONAL	13,649
TOTAL DEBT SERVICE	107,017.73	EXPENDITURES PER FTE	4,174
TOTAL	39,126,587.93	ADULT GENERAL	69,540
		EXPENDITURES PER FTE	9,645
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	504,970
INSTRUCTIONAL MATERIALS	432,251	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,146,396
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	63,546	PUBLIC SCHOOL TECHNOLOGY	225,613
PECO	721,690	GRADES K - 8 SUMMER SCHOOL	31,224
STUDENT TRANSPORTATION	1,501,772	CLASS SIZE REDUCTION	289,540

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ORANGE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	49,721,081.37	TOTAL FEFP EXPENDITURES	634,037,706
PERCENT OF TOTAL REVENUE	5.89		
FEDERAL REVENUE PER FTE	344		
TOTAL STATE REVENUE	378,495,455.48	BASIC (K-12), AT-RISK, ESOL TOTAL	413,695,717
PERCENT OF TOTAL REVENUE	44.85	EXPENDITURES PER FTE	3,946
STATE REVENUE PER FTE	2,618		
TOTAL LOCAL REVENUE	415,731,989.98	BASIC K-3	135,991,784
PERCENT OF TOTAL REVENUE	49.26	BASIC 4-8	127,839,147
LOCAL REVENUE PER FTE	2,876	BASIC 9-12	98,446,182
 		AT-RISK	20,900,189
TOTAL	843,948,526.83	ESOL	30,518,415
TOTAL REVENUE PER FTE	5,838		
		EXCEPTIONAL STUDENTS	157,641,583
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,245
TOTAL CURRENT EXPENDITURES	743,522,270.38	VOCATIONAL 6 - 12	17,686,998
CURRENT EXPEND. PER FTE	5,143	EXPENDITURES PER FTE	4,269
TOTAL CAPITAL OUTLAY	139,499,502.78	ADULT VOCATIONAL	28,721,229
 		EXPENDITURES PER FTE	5,465
TOTAL DEBT SERVICE	24,360,824.63		
TOTAL	907,382,597.79	ADULT GENERAL	16,292,179
		EXPENDITURES PER FTE	3,185
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	1,920,916	PRESCHOOL PROJECT	5,614,142
INSTRUCTIONAL MATERIALS	9,211,110	DISTRICT DISCRETIONARY LOTTERY FUNDS	23,020,791
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	524,674	PUBLIC SCHOOL TECHNOLOGY	4,628,948
PECO	6,746,918	GRADES K - 8 SUMMER SCHOOL	4,309,520
STUDENT TRANSPORTATION	22,107,238	CLASS SIZE REDUCTION	5,741,390

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	9,050,504.56	TOTAL FEFP EXPENDITURES	129,474,471
PERCENT OF TOTAL REVENUE	4.96		
FEDERAL REVENUE PER FTE	307		
TOTAL STATE REVENUE	99,881,785.05	BASIC (K-12), AT-RISK, ESOL TOTAL	87,869,087
PERCENT OF TOTAL REVENUE	54.69	EXPENDITURES PER FTE	3,841
STATE REVENUE PER FTE	3,387		
TOTAL LOCAL REVENUE	73,691,606.32	BASIC K-3	24,404,322
PERCENT OF TOTAL REVENUE	40.35	BASIC 4-8	27,776,400
LOCAL REVENUE PER FTE	2,499	BASIC 9-12	22,670,561
 		AT-RISK	4,533,855
TOTAL	182,623,895.93	ESOL	8,483,949
TOTAL REVENUE PER FTE	6,193		
		EXCEPTIONAL STUDENTS	30,348,252
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,832
TOTAL CURRENT EXPENDITURES	146,058,314.58		
CURRENT EXPEND. PER FTE	4,953	VOCATIONAL 6 - 12	6,121,107
 		EXPENDITURES PER FTE	4,403
TOTAL CAPITAL OUTLAY	27,421,739.24		
 		ADULT VOCATIONAL	3,210,090
TOTAL DEBT SERVICE	10,118,457.10	EXPENDITURES PER FTE	6,061
TOTAL	183,598,510.92	ADULT GENERAL	1,925,935
		EXPENDITURES PER FTE	7,675
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	16,097	PRESCHOOL PROJECT	1,084,010
INSTRUCTIONAL MATERIALS	2,051,736	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,985,970
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	144,351	PUBLIC SCHOOL TECHNOLOGY	1,003,023
PECO	4,886,628	GRADES K - 8 SUMMER SCHOOL	647,015
STUDENT TRANSPORTATION	4,967,572	CLASS SIZE REDUCTION	1,184,381

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	78,336,084.27	TOTAL FEFP EXPENDITURES	732,032,283
PERCENT OF TOTAL REVENUE	7.52		
FEDERAL REVENUE PER FTE	519		
TOTAL STATE REVENUE	337,471,015.29	BASIC (K-12), AT-RISK, ESOL TOTAL	462,881,282
PERCENT OF TOTAL REVENUE	32.41	EXPENDITURES PER FTE	4,264
STATE REVENUE PER FTE	2,238		
TOTAL LOCAL REVENUE	625,428,795.85	BASIC K-3	113,815,271
PERCENT OF TOTAL REVENUE	60.07	BASIC 4-8	146,139,518
LOCAL REVENUE PER FTE	4,147	BASIC 9-12	111,532,036
 		AT-RISK	26,959,319
TOTAL	1,041,235,895.41	ESOL	64,435,138
TOTAL REVENUE PER FTE	6,904		
		EXCEPTIONAL STUDENTS	194,372,624
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	7,396
TOTAL CURRENT EXPENDITURES	859,564,848.36		
CURRENT EXPEND. PER FTE	5,699	VOCATIONAL 6 - 12	29,710,512
 		EXPENDITURES PER FTE	4,347
TOTAL CAPITAL OUTLAY	131,857,242.33		
 		ADULT VOCATIONAL	28,447,684
TOTAL DEBT SERVICE	56,269,599.98	EXPENDITURES PER FTE	7,566
TOTAL	1,047,691,690.67	ADULT GENERAL	16,620,181
		EXPENDITURES PER FTE	3,078
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	547,896	PRESCHOOL PROJECT	6,295,148
INSTRUCTIONAL MATERIALS	9,835,329	DISTRICT DISCRETIONARY LOTTERY FUNDS	26,274,004
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	553,834	PUBLIC SCHOOL TECHNOLOGY	4,973,885
PECO	18,655,814	GRADES K - 8 SUMMER SCHOOL	3,775,974
STUDENT TRANSPORTATION	23,602,013	CLASS SIZE REDUCTION	6,178,046

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	21,591,298.35	TOTAL FEFP EXPENDITURES	204,670,942
PERCENT OF TOTAL REVENUE	7.66		
FEDERAL REVENUE PER FTE	474		
TOTAL STATE REVENUE	164,934,207.04	BASIC (K-12), AT-RISK, ESOL TOTAL	124,506,099
PERCENT OF TOTAL REVENUE	58.50	EXPENDITURES PER FTE	3,855
STATE REVENUE PER FTE	3,620		
TOTAL LOCAL REVENUE	95,428,025.38	BASIC K-3	40,470,927
PERCENT OF TOTAL REVENUE	33.85	BASIC 4-8	37,819,875
LOCAL REVENUE PER FTE	2,095	BASIC 9-12	28,719,221
 		AT-RISK	12,184,906
TOTAL	281,953,530.77	ESOL	5,311,170
TOTAL REVENUE PER FTE	6,189		
		EXCEPTIONAL STUDENTS	66,500,668
		EXPENDITURES PER FTE	6,802
		VOCATIONAL 6 - 12	10,486,910
		EXPENDITURES PER FTE	4,650
		ADULT VOCATIONAL	856,000
		EXPENDITURES PER FTE	3,656
		ADULT GENERAL	2,321,265
		EXPENDITURES PER FTE	2,329
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	241,310,749.73		
CURRENT EXPEND. PER FTE	5,297		
TOTAL CAPITAL OUTLAY	31,160,390.20		
TOTAL DEBT SERVICE	15,280,700.80		
TOTAL	287,751,840.73		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	189,442	PRESCHOOL PROJECT	1,876,225
INSTRUCTIONAL MATERIALS	3,043,067	DISTRICT DISCRETIONARY LOTTERY FUNDS	8,045,806
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	200,882	PUBLIC SCHOOL TECHNOLOGY	1,537,897
PECO	1,479,894	GRADES K - 8 SUMMER SCHOOL	801,001
STUDENT TRANSPORTATION	10,009,592	CLASS SIZE REDUCTION	1,891,256

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	46,067,350.82	TOTAL FEFP EXPENDITURES	524,808,489
PERCENT OF TOTAL REVENUE	6.39		
FEDERAL REVENUE PER FTE	396		
TOTAL STATE REVENUE	345,502,633.85	BASIC (K-12), AT-RISK, ESOL TOTAL	312,655,259
PERCENT OF TOTAL REVENUE	47.94	EXPENDITURES PER FTE	3,940
STATE REVENUE PER FTE	2,971		
TOTAL LOCAL REVENUE	329,117,400.16	BASIC K-3	109,558,291
PERCENT OF TOTAL REVENUE	45.67	BASIC 4-8	87,444,274
LOCAL REVENUE PER FTE	2,830	BASIC 9-12	80,361,075
 		AT-RISK	27,671,517
TOTAL	720,687,384.83	ESOL	7,620,102
TOTAL REVENUE PER FTE	6,197		
		EXCEPTIONAL STUDENTS	170,032,144
		EXPENDITURES PER FTE	6,360
		VOCATIONAL 6 - 12	15,315,125
		EXPENDITURES PER FTE	3,991
		ADULT VOCATIONAL	20,034,448
		EXPENDITURES PER FTE	4,923
		ADULT GENERAL	6,771,513
		EXPENDITURES PER FTE	2,923
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	603,143,880.76		
CURRENT EXPEND. PER FTE	5,186		
TOTAL CAPITAL OUTLAY	78,143,694.38		
TOTAL DEBT SERVICE	462,123.54		
TOTAL	681,749,698.68		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	1,305,504	PRESCHOOL PROJECT	4,190,609
INSTRUCTIONAL MATERIALS	7,534,116	DISTRICT DISCRETIONARY LOTTERY FUNDS	20,940,441
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	438,761	PUBLIC SCHOOL TECHNOLOGY	3,833,031
PECO	13,790,388	GRADES K - 8 SUMMER SCHOOL	2,294,642
STUDENT TRANSPORTATION	17,644,021	CLASS SIZE REDUCTION	4,725,379

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

POLK
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	39,994,343.93	TOTAL FEFP EXPENDITURES	347,027,909
PERCENT OF TOTAL REVENUE	8.70		
FEDERAL REVENUE PER FTE	504		
TOTAL STATE REVENUE	280,194,995.25	BASIC (K-12), AT-RISK, ESOL TOTAL	230,525,654
PERCENT OF TOTAL REVENUE	60.95	EXPENDITURES PER FTE	3,891
STATE REVENUE PER FTE	3,531		
TOTAL LOCAL REVENUE	139,554,762.80	BASIC K-3	74,156,859
PERCENT OF TOTAL REVENUE	30.35	BASIC 4-8	77,747,162
LOCAL REVENUE PER FTE	1,759	BASIC 9-12	55,900,916
 		AT-RISK	14,027,636
TOTAL	459,744,101.98	ESOL	8,693,081
TOTAL REVENUE PER FTE	5,793		
		EXCEPTIONAL STUDENTS	84,940,141
		EXPENDITURES PER FTE	6,214
		VOCATIONAL 6 - 12	17,863,038
		EXPENDITURES PER FTE	5,501
		ADULT VOCATIONAL	8,863,053
		EXPENDITURES PER FTE	4,712
		ADULT GENERAL	4,836,023
		EXPENDITURES PER FTE	3,670
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	409,196,990.28		
CURRENT EXPEND. PER FTE	5,156		
TOTAL CAPITAL OUTLAY	31,378,083.26		
TOTAL DEBT SERVICE	12,656,904.34		
TOTAL	453,231,977.88		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	279,835	PRESCHOOL PROJECT	3,975,991
INSTRUCTIONAL MATERIALS	5,242,077	DISTRICT DISCRETIONARY LOTTERY FUNDS	13,034,141
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	316,420	PUBLIC SCHOOL TECHNOLOGY	2,655,164
PECO	5,643,122	GRADES K - 8 SUMMER SCHOOL	648,490
STUDENT TRANSPORTATION	16,775,052	CLASS SIZE REDUCTION	3,484,967

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PUTNAM
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	7,470,940.84	TOTAL FEFP EXPENDITURES	55,804,573
PERCENT OF TOTAL REVENUE	9.69		
FEDERAL REVENUE PER FTE	570		
TOTAL STATE REVENUE	45,842,040.63	BASIC (K-12), AT-RISK, ESOL TOTAL	40,172,508
PERCENT OF TOTAL REVENUE	59.48	EXPENDITURES PER FTE	3,980
STATE REVENUE PER FTE	3,500		
TOTAL LOCAL REVENUE	23,755,354.14	BASIC K-3	13,926,747
PERCENT OF TOTAL REVENUE	30.82	BASIC 4-8	13,057,682
LOCAL REVENUE PER FTE	1,814	BASIC 9-12	8,870,800
 		AT-RISK	2,853,092
TOTAL	77,068,335.61	ESOL	1,464,187
TOTAL REVENUE PER FTE	5,884		
		EXCEPTIONAL STUDENTS	12,617,529
		EXPENDITURES PER FTE	6,116
		VOCATIONAL 6 - 12	3,014,536
		EXPENDITURES PER FTE	4,207
		ADULT VOCATIONAL	0
		EXPENDITURES PER FTE	0
		ADULT GENERAL	0
		EXPENDITURES PER FTE	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	67,873,721.33		
CURRENT EXPEND. PER FTE	5,182		
TOTAL CAPITAL OUTLAY	7,382,936.27		
TOTAL DEBT SERVICE	2,617,635.26		
TOTAL	77,874,292.86		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	63,152	PRESCHOOL PROJECT	882,990
INSTRUCTIONAL MATERIALS	870,654	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,164,283
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	86,652	PUBLIC SCHOOL TECHNOLOGY	445,055
PECO	400,000	GRADES K - 8 SUMMER SCHOOL	314,336
STUDENT TRANSPORTATION	2,738,715	CLASS SIZE REDUCTION	627,106

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	5,876,140.18	TOTAL FEFP EXPENDITURES	85,316,150
PERCENT OF TOTAL REVENUE	5.05		
FEDERAL REVENUE PER FTE	307		
TOTAL STATE REVENUE	49,868,349.19	BASIC (K-12), AT-RISK, ESOL TOTAL	55,720,312
PERCENT OF TOTAL REVENUE	42.90	EXPENDITURES PER FTE	3,978
STATE REVENUE PER FTE	2,602		
TOTAL LOCAL REVENUE	60,502,182.10	BASIC K-3	17,857,358
PERCENT OF TOTAL REVENUE	52.05	BASIC 4-8	20,719,944
LOCAL REVENUE PER FTE	3,157	BASIC 9-12	14,574,277
 		AT-RISK	2,545,461
TOTAL	116,246,671.47	ESOL	23,272
TOTAL REVENUE PER FTE	6,066		
		EXCEPTIONAL STUDENTS	19,501,321
		EXPENDITURES PER FTE	6,687
		VOCATIONAL 6 - 12	3,121,619
		EXPENDITURES PER FTE	5,569
		ADULT VOCATIONAL	4,940,251
		EXPENDITURES PER FTE	3,868
		ADULT GENERAL	2,032,647
		EXPENDITURES PER FTE	5,026
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	96,152,312.10		
CURRENT EXPEND. PER FTE	5,018		
TOTAL CAPITAL OUTLAY	9,157,594.10		
TOTAL DEBT SERVICE	6,937,388.97		
TOTAL	112,247,295.17		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	104,285	PRESCHOOL PROJECT	559,682
INSTRUCTIONAL MATERIALS	1,265,717	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,887,622
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	103,497	PUBLIC SCHOOL TECHNOLOGY	607,028
PECO	2,662,491	GRADES K - 8 SUMMER SCHOOL	175,852
STUDENT TRANSPORTATION	3,765,899	CLASS SIZE REDUCTION	704,943

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ST. LUCIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	16,493,081.72	TOTAL FEFP EXPENDITURES	122,761,218
PERCENT OF TOTAL REVENUE	8.86		
FEDERAL REVENUE PER FTE	592		
TOTAL STATE REVENUE	82,320,224.97	BASIC (K-12), AT-RISK, ESOL TOTAL	85,798,107
PERCENT OF TOTAL REVENUE	44.21	EXPENDITURES PER FTE	3,978
STATE REVENUE PER FTE	2,956		
TOTAL LOCAL REVENUE	87,397,499.62	BASIC K-3	26,626,224
PERCENT OF TOTAL REVENUE	46.93	BASIC 4-8	25,165,600
LOCAL REVENUE PER FTE	3,139	BASIC 9-12	19,820,893
 		AT-RISK	10,557,275
TOTAL	186,210,806.31	ESOL	3,628,115
TOTAL REVENUE PER FTE	6,687		
		EXCEPTIONAL STUDENTS	31,431,550
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,258
TOTAL CURRENT EXPENDITURES	152,056,489.24	VOCATIONAL 6 - 12	5,531,561
CURRENT EXPEND. PER FTE	5,461	EXPENDITURES PER FTE	4,394
TOTAL CAPITAL OUTLAY	51,967,132.20	ADULT VOCATIONAL	0
 		EXPENDITURES PER FTE	0
TOTAL DEBT SERVICE	18,056,184.62		
TOTAL	222,079,806.06	ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	97,435	PRESCHOOL PROJECT	1,592,735
INSTRUCTIONAL MATERIALS	1,910,799	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,872,692
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	127,631	PUBLIC SCHOOL TECHNOLOGY	628,632
PECO	3,305,114	GRADES K - 8 SUMMER SCHOOL	313,940
STUDENT TRANSPORTATION	6,702,506	CLASS SIZE REDUCTION	853,709

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	9,141,427.15	TOTAL FEFP EXPENDITURES	89,989,864
PERCENT OF TOTAL REVENUE	6.59		
FEDERAL REVENUE PER FTE	419		
TOTAL STATE REVENUE	94,114,218.99	BASIC (K-12), AT-RISK, ESOL TOTAL	62,024,661
PERCENT OF TOTAL REVENUE	67.83	EXPENDITURES PER FTE	3,737
STATE REVENUE PER FTE	4,316		
TOTAL LOCAL REVENUE	35,492,284.39	BASIC K-3	19,206,816
PERCENT OF TOTAL REVENUE	25.58	BASIC 4-8	21,338,524
LOCAL REVENUE PER FTE	1,628	BASIC 9-12	18,248,558
 		AT-RISK	2,997,643
TOTAL	138,747,930.53	ESOL	233,120
TOTAL REVENUE PER FTE	6,363		
		EXCEPTIONAL STUDENTS	21,370,099
		EXPENDITURES PER FTE	5,738
		VOCATIONAL 6 - 12	4,671,895
		EXPENDITURES PER FTE	4,570
		ADULT VOCATIONAL	1,487,453
		EXPENDITURES PER FTE	4,741
		ADULT GENERAL	435,756
		EXPENDITURES PER FTE	2,892
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	106,655,240.22		
CURRENT EXPEND. PER FTE	4,891		
TOTAL CAPITAL OUTLAY	21,448,897.40		
TOTAL DEBT SERVICE	2,498,388.31		
TOTAL	130,602,525.93		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	428,606	PRESCHOOL PROJECT	713,315
INSTRUCTIONAL MATERIALS	1,472,218	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,445,725
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	117,506	PUBLIC SCHOOL TECHNOLOGY	742,071
PECO	3,263,976	GRADES K - 8 SUMMER SCHOOL	73,679
STUDENT TRANSPORTATION	4,635,029	CLASS SIZE REDUCTION	859,235

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	12,705,435.71	TOTAL FEFP EXPENDITURES	187,393,735
PERCENT OF TOTAL REVENUE	4.77		
FEDERAL REVENUE PER FTE	351		
TOTAL STATE REVENUE	63,011,794.24	BASIC (K-12), AT-RISK, ESOL TOTAL	119,029,908
PERCENT OF TOTAL REVENUE	23.65	EXPENDITURES PER FTE	5,023
STATE REVENUE PER FTE	1,742		
TOTAL LOCAL REVENUE	190,662,115.46	BASIC K-3	37,073,019
PERCENT OF TOTAL REVENUE	71.58	BASIC 4-8	36,139,161
LOCAL REVENUE PER FTE	5,270	BASIC 9-12	33,100,491
 		AT-RISK	9,657,636
TOTAL	266,379,345.41	ESOL	3,059,601
TOTAL REVENUE PER FTE	7,363		
		EXCEPTIONAL STUDENTS	51,121,547
		EXPENDITURES PER FTE	5,917
		VOCATIONAL 6 - 12	5,291,968
		EXPENDITURES PER FTE	5,327
		ADULT VOCATIONAL	9,597,412
		EXPENDITURES PER FTE	5,779
		ADULT GENERAL	2,352,900
		EXPENDITURES PER FTE	1,977
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	215,511,230.66		
CURRENT EXPEND. PER FTE	5,957		
TOTAL CAPITAL OUTLAY	26,004,750.46		
TOTAL DEBT SERVICE	11,284,318.34		
TOTAL	252,800,299.46		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	200,000	PRESCHOOL PROJECT	1,069,561
INSTRUCTIONAL MATERIALS	2,342,222	DISTRICT DISCRETIONARY LOTTERY FUNDS	6,474,874
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	160,874	PUBLIC SCHOOL TECHNOLOGY	1,149,939
PECO	4,774,190	GRADES K - 8 SUMMER SCHOOL	719,857
STUDENT TRANSPORTATION	5,402,873	CLASS SIZE REDUCTION	1,438,315

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	13,723,424.71	TOTAL FEFP EXPENDITURES	246,005,719
PERCENT OF TOTAL REVENUE	4.07		
FEDERAL REVENUE PER FTE	241		
TOTAL STATE REVENUE	186,007,101.28	BASIC (K-12), AT-RISK, ESOL TOTAL	178,413,773
PERCENT OF TOTAL REVENUE	55.10	EXPENDITURES PER FTE	4,005
STATE REVENUE PER FTE	3,262		
TOTAL LOCAL REVENUE	137,823,653.19	BASIC K-3	56,948,414
PERCENT OF TOTAL REVENUE	40.83	BASIC 4-8	57,977,665
LOCAL REVENUE PER FTE	2,417	BASIC 9-12	46,601,934
 		AT-RISK	12,333,581
TOTAL	337,554,179.18	ESOL	4,552,179
TOTAL REVENUE PER FTE	5,919		
		EXCEPTIONAL STUDENTS	55,610,103
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,819
TOTAL CURRENT EXPENDITURES	280,241,859.79		
CURRENT EXPEND. PER FTE	4,914	VOCATIONAL 6 - 12	11,981,843
 		EXPENDITURES PER FTE	4,093
TOTAL CAPITAL OUTLAY	44,954,792.99		
 		ADULT VOCATIONAL	0
TOTAL DEBT SERVICE	35,071,942.49	EXPENDITURES PER FTE	0
TOTAL	360,268,595.27	ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	11,553	PRESCHOOL PROJECT	1,638,588
INSTRUCTIONAL MATERIALS	3,925,997	DISTRICT DISCRETIONARY LOTTERY FUNDS	10,149,145
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	247,282	PUBLIC SCHOOL TECHNOLOGY	2,004,558
PECO	2,079,689	GRADES K - 8 SUMMER SCHOOL	964,984
STUDENT TRANSPORTATION	8,175,109	CLASS SIZE REDUCTION	2,380,906

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUMTER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,724,395.39	TOTAL FEFP EXPENDITURES	26,821,558
PERCENT OF TOTAL REVENUE	10.97		
FEDERAL REVENUE PER FTE	644		
TOTAL STATE REVENUE	22,390,516.41	BASIC (K-12), AT-RISK, ESOL TOTAL	18,158,988
PERCENT OF TOTAL REVENUE	65.94	EXPENDITURES PER FTE	4,279
STATE REVENUE PER FTE	3,871		
TOTAL LOCAL REVENUE	7,838,661.28	BASIC K-3	5,995,382
PERCENT OF TOTAL REVENUE	23.09	BASIC 4-8	6,341,542
LOCAL REVENUE PER FTE	1,355	BASIC 9-12	4,653,410
 		AT-RISK	854,836
TOTAL	33,953,573.08	ESOL	313,818
TOTAL REVENUE PER FTE	5,869		
		EXCEPTIONAL STUDENTS	6,672,544
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,828
TOTAL CURRENT EXPENDITURES	32,729,842.53		
CURRENT EXPEND. PER FTE	5,658	VOCATIONAL 6 - 12	1,661,082
 		EXPENDITURES PER FTE	4,973
TOTAL CAPITAL OUTLAY	2,665,884.48		
 		ADULT VOCATIONAL	124,125
TOTAL DEBT SERVICE	614,679.96	EXPENDITURES PER FTE	9,229
TOTAL	36,010,406.97	ADULT GENERAL	204,819
		EXPENDITURES PER FTE	4,123
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	418,700
INSTRUCTIONAL MATERIALS	379,913	DISTRICT DISCRETIONARY LOTTERY FUNDS	958,796
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	60,755	PUBLIC SCHOOL TECHNOLOGY	199,107
PECO	0	GRADES K - 8 SUMMER SCHOOL	112,699
STUDENT TRANSPORTATION	1,417,693	CLASS SIZE REDUCTION	253,934

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUWANNEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,015,551.45	TOTAL FEFP EXPENDITURES	25,795,186
PERCENT OF TOTAL REVENUE	9.04		
FEDERAL REVENUE PER FTE	496		
TOTAL STATE REVENUE	23,769,908.49	BASIC (K-12), AT-RISK, ESOL TOTAL	18,351,278
PERCENT OF TOTAL REVENUE	71.25	EXPENDITURES PER FTE	3,882
STATE REVENUE PER FTE	3,907		
TOTAL LOCAL REVENUE	6,574,213.74	BASIC K-3	5,362,651
PERCENT OF TOTAL REVENUE	19.71	BASIC 4-8	6,168,116
LOCAL REVENUE PER FTE	1,081	BASIC 9-12	5,123,556
 		AT-RISK	1,525,821
TOTAL	33,359,673.68	ESOL	171,134
TOTAL REVENUE PER FTE	5,483		
		EXCEPTIONAL STUDENTS	4,415,229
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	5,315
TOTAL CURRENT EXPENDITURES	31,616,749.32		
CURRENT EXPEND. PER FTE	5,197	VOCATIONAL 6 - 12	1,552,697
 		EXPENDITURES PER FTE	5,842
TOTAL CAPITAL OUTLAY	506,540.95		
 		ADULT VOCATIONAL	1,171,479
TOTAL DEBT SERVICE	634,460.18	EXPENDITURES PER FTE	6,409
TOTAL	32,757,750.45	ADULT GENERAL	304,503
		EXPENDITURES PER FTE	3,885
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	286,768
INSTRUCTIONAL MATERIALS	392,959	DISTRICT DISCRETIONARY LOTTERY FUNDS	912,877
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	61,106	PUBLIC SCHOOL TECHNOLOGY	202,441
PECO	824,121	GRADES K - 8 SUMMER SCHOOL	40,098
STUDENT TRANSPORTATION	1,322,294	CLASS SIZE REDUCTION	244,273

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,076,438.33	TOTAL FEFP EXPENDITURES	17,096,876
PERCENT OF TOTAL REVENUE	12.93		
FEDERAL REVENUE PER FTE	776		
TOTAL STATE REVENUE	13,932,220.65	BASIC (K-12), AT-RISK, ESOL TOTAL	10,732,690
PERCENT OF TOTAL REVENUE	58.56	EXPENDITURES PER FTE	3,870
STATE REVENUE PER FTE	3,514		
TOTAL LOCAL REVENUE	6,784,122.04	BASIC K-3	3,167,003
PERCENT OF TOTAL REVENUE	28.51	BASIC 4-8	3,886,735
LOCAL REVENUE PER FTE	1,711	BASIC 9-12	3,016,484
 		AT-RISK	662,468
TOTAL	23,792,781.02	ESOL	0
TOTAL REVENUE PER FTE	6,001		
		EXCEPTIONAL STUDENTS	4,279,035
		EXPENDITURES PER FTE	6,016
		VOCATIONAL 6 - 12	755,896
		EXPENDITURES PER FTE	4,455
		ADULT VOCATIONAL	974,597
		EXPENDITURES PER FTE	4,858
		ADULT GENERAL	354,658
		EXPENDITURES PER FTE	3,210
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	21,779,975.96		
CURRENT EXPEND. PER FTE	5,493		
TOTAL CAPITAL OUTLAY	2,443,890.02		
TOTAL DEBT SERVICE	0.00		
TOTAL	24,223,865.98		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	236,904
INSTRUCTIONAL MATERIALS	243,366	DISTRICT DISCRETIONARY LOTTERY FUNDS	623,909
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	53,211	PUBLIC SCHOOL TECHNOLOGY	127,464
PECO	405,340	GRADES K - 8 SUMMER SCHOOL	4,999
STUDENT TRANSPORTATION	860,738	CLASS SIZE REDUCTION	157,053

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**UNION
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,055,509.23	TOTAL FEFP EXPENDITURES	10,976,672
PERCENT OF TOTAL REVENUE	4.85		
FEDERAL REVENUE PER FTE	454		
TOTAL STATE REVENUE	18,836,900.58	BASIC (K-12), AT-RISK, ESOL TOTAL	7,484,496
PERCENT OF TOTAL REVENUE	86.49	EXPENDITURES PER FTE	4,361
STATE REVENUE PER FTE	8,110		
TOTAL LOCAL REVENUE	1,885,634.25	BASIC K-3	2,401,605
PERCENT OF TOTAL REVENUE	8.66	BASIC 4-8	2,386,964
LOCAL REVENUE PER FTE	812	BASIC 9-12	2,194,413
 		AT-RISK	495,130
TOTAL	21,778,044.06	ESOL	6,384
TOTAL REVENUE PER FTE	9,376		
		EXCEPTIONAL STUDENTS	2,554,233
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,174
TOTAL CURRENT EXPENDITURES	13,116,023.22		
CURRENT EXPEND. PER FTE	5,647	VOCATIONAL 6 - 12	880,022
 		EXPENDITURES PER FTE	5,281
TOTAL CAPITAL OUTLAY	7,726,473.98		
 		ADULT VOCATIONAL	0
TOTAL DEBT SERVICE	90,850.78	EXPENDITURES PER FTE	0
TOTAL	20,933,347.98	ADULT GENERAL	57,921
		EXPENDITURES PER FTE	2,210
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	201,596
INSTRUCTIONAL MATERIALS	151,149	DISTRICT DISCRETIONARY LOTTERY FUNDS	384,853
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	48,329	PUBLIC SCHOOL TECHNOLOGY	79,099
PECO	5,537,230	GRADES K - 8 SUMMER SCHOOL	54,698
STUDENT TRANSPORTATION	542,241	CLASS SIZE REDUCTION	91,913

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	24,555,349.14	TOTAL FEFP EXPENDITURES	266,017,953
PERCENT OF TOTAL REVENUE	6.64		
FEDERAL REVENUE PER FTE	416		
TOTAL STATE REVENUE	184,657,422.97	BASIC (K-12), AT-RISK, ESOL TOTAL	173,189,119
PERCENT OF TOTAL REVENUE	49.95	EXPENDITURES PER FTE	3,800
STATE REVENUE PER FTE	3,132		
TOTAL LOCAL REVENUE	160,492,158.44	BASIC K-3	51,987,710
PERCENT OF TOTAL REVENUE	43.41	BASIC 4-8	54,168,491
LOCAL REVENUE PER FTE	2,722	BASIC 9-12	46,072,918
 		AT-RISK	15,747,154
TOTAL	369,704,930.55	ESOL	5,212,846
TOTAL REVENUE PER FTE	6,271		
		EXCEPTIONAL STUDENTS	83,241,932
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	7,531
TOTAL CURRENT EXPENDITURES	307,608,472.78		
CURRENT EXPEND. PER FTE	5,217	VOCATIONAL 6 - 12	9,586,902
 		EXPENDITURES PER FTE	4,101
TOTAL CAPITAL OUTLAY	32,233,634.18		
 		ADULT VOCATIONAL	0
TOTAL DEBT SERVICE	23,493,914.25	EXPENDITURES PER FTE	0
TOTAL	363,336,021.21	ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	24,392	PRESCHOOL PROJECT	2,359,597
INSTRUCTIONAL MATERIALS	4,057,978	DISTRICT DISCRETIONARY LOTTERY FUNDS	10,477,873
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	254,002	PUBLIC SCHOOL TECHNOLOGY	2,074,379
PECO	6,428,112	GRADES K - 8 SUMMER SCHOOL	1,906,341
STUDENT TRANSPORTATION	9,166,286	CLASS SIZE REDUCTION	2,455,982

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	1,834,817.13	TOTAL FEFP EXPENDITURES	19,508,464
PERCENT OF TOTAL REVENUE	6.85		
FEDERAL REVENUE PER FTE	395		
TOTAL STATE REVENUE	19,856,779.88	BASIC (K-12), AT-RISK, ESOL TOTAL	12,714,485
PERCENT OF TOTAL REVENUE	74.14	EXPENDITURES PER FTE	3,751
STATE REVENUE PER FTE	4,270		
TOTAL LOCAL REVENUE	5,092,587.15	BASIC K-3	4,092,865
PERCENT OF TOTAL REVENUE	19.01	BASIC 4-8	4,247,714
LOCAL REVENUE PER FTE	1,095	BASIC 9-12	3,235,768
 		AT-RISK	1,129,603
TOTAL	26,784,184.16	ESOL	8,535
TOTAL REVENUE PER FTE	5,759		
 		EXCEPTIONAL STUDENTS	5,498,360
 		EXPENDITURES PER FTE	5,793
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	23,628,331.37	VOCATIONAL 6 - 12	877,060
CURRENT EXPEND. PER FTE	5,081	EXPENDITURES PER FTE	4,585
TOTAL CAPITAL OUTLAY	1,831,062.99	ADULT VOCATIONAL	136,046
 		EXPENDITURES PER FTE	7,183
TOTAL DEBT SERVICE	1,049,149.21		
 		ADULT GENERAL	282,513
TOTAL	26,508,543.57	EXPENDITURES PER FTE	2,773

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	9,097	PRESCHOOL PROJECT	192,693
INSTRUCTIONAL MATERIALS	315,685	DISTRICT DISCRETIONARY LOTTERY FUNDS	802,533
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	56,470	PUBLIC SCHOOL TECHNOLOGY	156,415
PECO	576,035	GRADES K - 8 SUMMER SCHOOL	84,799
STUDENT TRANSPORTATION	1,641,048	CLASS SIZE REDUCTION	183,550

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	2,933,264.86	TOTAL FEFP EXPENDITURES	24,934,691
PERCENT OF TOTAL REVENUE	7.93		
FEDERAL REVENUE PER FTE	517		
TOTAL STATE REVENUE	9,168,347.74	BASIC (K-12), AT-RISK, ESOL TOTAL	18,256,452
PERCENT OF TOTAL REVENUE	24.78	EXPENDITURES PER FTE	4,008
STATE REVENUE PER FTE	1,615		
TOTAL LOCAL REVENUE	24,892,296.06	BASIC K-3	5,265,214
PERCENT OF TOTAL REVENUE	67.29	BASIC 4-8	6,757,941
LOCAL REVENUE PER FTE	4,384	BASIC 9-12	5,098,830
 		AT-RISK	981,689
TOTAL	36,993,908.66	ESOL	152,778
TOTAL REVENUE PER FTE	6,516		
		EXCEPTIONAL STUDENTS	5,330,898
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	6,420
TOTAL CURRENT EXPENDITURES	30,237,582.40		
CURRENT EXPEND. PER FTE	5,326	VOCATIONAL 6 - 12	1,274,310
 		EXPENDITURES PER FTE	4,455
TOTAL CAPITAL OUTLAY	4,792,199.67		
 		ADULT VOCATIONAL	62,426
TOTAL DEBT SERVICE	1,303,746.51	EXPENDITURES PER FTE	11,148
TOTAL	36,333,528.58	ADULT GENERAL	10,605
		EXPENDITURES PER FTE	6,275
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	9,097	PRESCHOOL PROJECT	304,738
INSTRUCTIONAL MATERIALS	403,131	DISTRICT DISCRETIONARY LOTTERY FUNDS	905,524
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	60,549	PUBLIC SCHOOL TECHNOLOGY	201,153
PECO	782,816	GRADES K - 8 SUMMER SCHOOL	27,437
STUDENT TRANSPORTATION	1,685,946	CLASS SIZE REDUCTION	252,554

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	3,391,282.18	TOTAL FEFP EXPENDITURES	18,688,545
PERCENT OF TOTAL REVENUE	10.64		
FEDERAL REVENUE PER FTE	801		
TOTAL STATE REVENUE	23,543,120.86	BASIC (K-12), AT-RISK, ESOL TOTAL	10,655,646
PERCENT OF TOTAL REVENUE	73.83	EXPENDITURES PER FTE	3,847
STATE REVENUE PER FTE	5,561		
TOTAL LOCAL REVENUE	4,953,402.43	BASIC K-3	3,306,090
PERCENT OF TOTAL REVENUE	15.53	BASIC 4-8	3,724,465
LOCAL REVENUE PER FTE	1,170	BASIC 9-12	3,289,347
		AT-RISK	333,140
		ESOL	2,604
TOTAL	31,887,805.47		
TOTAL REVENUE PER FTE	7,533	EXCEPTIONAL STUDENTS	2,688,566
		EXPENDITURES PER FTE	5,461
		VOCATIONAL 6 - 12	798,617
		EXPENDITURES PER FTE	4,964
		ADULT VOCATIONAL	3,893,150
		EXPENDITURES PER FTE	5,425
		ADULT GENERAL	652,566
		EXPENDITURES PER FTE	7,024
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	26,256,396.78		
CURRENT EXPEND. PER FTE	6,202		
TOTAL CAPITAL OUTLAY	1,135,259.46		
TOTAL DEBT SERVICE	85,330.83		
TOTAL	27,476,987.07		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	682,847	PRESCHOOL PROJECT	199,940
INSTRUCTIONAL MATERIALS	285,599	DISTRICT DISCRETIONARY LOTTERY FUNDS	675,431
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	53,982	PUBLIC SCHOOL TECHNOLOGY	117,702
PECO	524,987	GRADES K - 8 SUMMER SCHOOL	12,948
STUDENT TRANSPORTATION	800,667	CLASS SIZE REDUCTION	145,736

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1997-98**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY FEFP PROGRAM	
TOTAL FEDERAL REVENUE	0.00	TOTAL FEFP EXPENDITURES	3,147,199
PERCENT OF TOTAL REVENUE	0.00		
FEDERAL REVENUE PER FTE	0		
TOTAL STATE REVENUE	0.00	BASIC (K-12), AT-RISK, ESOL TOTAL	1,020,226
PERCENT OF TOTAL REVENUE	0.00	EXPENDITURES PER FTE	6,937
STATE REVENUE PER FTE	0		
TOTAL LOCAL REVENUE	0.00	BASIC K-3	0
PERCENT OF TOTAL REVENUE	0.00	BASIC 4-8	0
LOCAL REVENUE PER FTE	0	BASIC 9-12	0
 		AT-RISK	1,020,226
TOTAL	0.00	ESOL	0
TOTAL REVENUE PER FTE	0		
		EXCEPTIONAL STUDENTS	1,716,869
EXPENDITURES - ALL GOVERNMENTAL FUNDS		EXPENDITURES PER FTE	7,457
TOTAL CURRENT EXPENDITURES	0.00		
CURRENT EXPEND. PER FTE	0	VOCATIONAL 6 - 12	378,773
 		EXPENDITURES PER FTE	7,672
TOTAL CAPITAL OUTLAY	0.00		
 		ADULT VOCATIONAL	31,331
TOTAL DEBT SERVICE	0.00	EXPENDITURES PER FTE	5,347
TOTAL	0.00	ADULT GENERAL	0
		EXPENDITURES PER FTE	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
STATE-LEVEL INITIATIVES	0	PRESCHOOL PROJECT	0
INSTRUCTIONAL MATERIALS	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	0
FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	0	PUBLIC SCHOOL TECHNOLOGY	0
PECO	0	GRADES K - 8 SUMMER SCHOOL	0
STUDENT TRANSPORTATION	0	CLASS SIZE REDUCTION	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL GOVERNMENTAL FUND TYPES
AND EXPENDABLE TRUST FUNDS
REVENUES**

**1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

	1.1	1.2	1.3	1.4	1.5
DISTRICT	GOVERNMENTAL FUNDS FEDERAL DIRECT	GOVERNMENTAL FUNDS VOCATIONAL FUNDS	GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI	GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS
ALACHUA	3,691,659	351,424	6,020,518	56,160	5,850,040
BAKER	0	36,141	691,630	20,343	756,478
BAY	1,007,297	992,716	4,141,024	93,158	4,592,894
BRADFORD	34,518	72,826	749,637	20,905	771,457
BREVARD	2,719,767	376,387	7,261,696	255,410	7,634,778
BROWARD	13,600,193	1,798,167	28,488,480	1,003,884	34,250,957
CALHOUN	0	20,273	355,919	16,815	446,116
CHARLOTTE	750,230	239,349	1,270,609	49,452	2,821,762
CITRUS	228,610	183,146	2,168,049	48,933	1,965,683
CLAY	610,613	135,803	1,612,512	36,483	2,374,257
COLLIER	1,708,600	372,905	6,847,296	90,125	5,503,983
COLUMBIA	36,850	163,104	2,212,369	29,214	1,708,132
DADE	11,498,169	5,990,393	74,017,258	1,684,205	77,640,192
DESOTO	0	61,742	1,245,467	30,633	1,193,821
DIXIE	0	39,103	598,691	0	581,410
DUVAL	2,924,767	1,307,277	19,410,330	0	19,548,989
ESCAMBIA	3,357,885	774,272	9,384,534	96,571	10,482,017
FLAGLER	75,211	83,995	524,317	21,440	843,140
FRANKLIN	0	20,688	341,422	9,597	323,501
GADSDEN	1,260,860	293,002	2,781,090	92,997	2,865,559
GILCHRIST	27,915	24,538	337,328	0	501,814
GLADES	90,645	12,006	224,259	68,100	257,670
GULF	32,354	21,963	351,720	15,680	349,018
HAMILTON	31,887	41,999	780,798	17,814	606,841
HARDEE	0	77,348	1,775,048	28,686	1,342,271
HENDRY	1,488	61,582	2,680,972	29,430	1,938,770
HERNANDO	144,476	158,879	2,125,404	69,058	2,481,132
HIGHLANDS	280,518	156,128	2,534,432	0	2,635,191
HILLSBOROUGH	11,657,642	2,288,258	25,701,261	413,017	28,730,173
HOLMES	33,780	40,956	714,658	0	888,410
INDIAN RIVER	29,438	90,780	1,333,189	29,222	2,501,147
JACKSON	833,977	75,266	1,481,930	52,117	1,728,755
JEFFERSON	34,135	18,369	520,852	19,672	572,783
LAFAYETTE	0	16,653	302,979	75,168	217,357
LAKE	268,449	505,848	3,327,205	75,475	4,309,552
LEE	5,367,574	691,853	6,579,808	149,012	8,725,028
LEON	462,511	510,166	4,181,889	200,958	3,677,112
LEVY	0	58,446	1,048,891	0	1,305,031
LIBERTY	0	10,406	168,364	8,778	241,994
MADISON	32,578	641,366	897,922	0	843,521
MANATEE	372,630	524,664	5,743,962	99,455	5,614,370
MARION	111,155	326,871	6,148,229	96,495	7,750,037
MARTIN	552,651	44,000	2,256,771	198,958	2,101,948
MONROE	845,869	145,130	1,228,604	42,963	1,416,707
NASSAU	68,249	56,230	925,466	43,148	1,462,469
OKALOOSA	5,719,371	195,545	2,714,440	0	3,111,658
KEECHOBEE	16,585	84,784	1,988,565	19,621	1,405,299
ORANGE	1,445,380	2,072,807	14,852,622	366,570	19,119,754
OSCEOLA	372,391	296,357	2,253,544	39,021	3,883,139
PALM BEACH	4,159,442	1,437,161	19,054,828	448,233	21,630,474
PASCO	3,212,100	300,818	5,756,706	177,933	7,800,901
PINELLAS	1,636,354	1,470,936	13,775,246	495,084	16,873,299
POLK	792,998	1,076,271	13,082,375	277,151	16,965,219
PUTNAM	84,040	173,903	3,077,303	0	3,322,542
ST. JOHNS	991,368	404,779	1,414,124	58,639	1,787,042
ST. LUCIE	835,538	300,811	5,715,081	0	6,091,834
SANTA ROSA	1,505,547	346,958	2,416,765	30,801	2,566,075
SARASOTA	441,376	383,428	3,281,036	93,423	4,097,652
SEMINOLE	403,648	274,988	4,161,220	0	5,098,158
SUMTER	0	253,841	1,365,262	23,774	1,416,376
SUWANNEE	187,654	73,862	1,149,217	240,945	924,117
TAYLOR	867,493	135,877	776,985	37,804	756,094
UNION	8,815	64,717	360,463	12,773	363,290
VOLUSIA	591,152	633,028	8,564,116	0	8,823,978
WAKULLA	132,775	30,857	458,117	34,523	563,719
WALTON	60,213	55,675	1,073,710	0	1,246,385
WASHINGTON	221,237	351,498	963,451	103,518	688,308
STATE TOTAL	88,470,627	30,331,319	351,749,965	7,849,344	392,889,580

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

	1.6	1.7	1.8	1.9	1.10
	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS
DISTRICT					
ALACHUA	3,088,798	15,366,942	19,058,601	78,415,617	21,230,997
BAKER	368,188	1,872,781	1,872,781	15,108,559	3,335,058
BAY	3,720,199	13,539,994	14,547,291	69,201,864	16,887,097
BRADFORD	418,740	2,033,567	2,068,085	12,990,356	3,891,113
BREVARD	6,131,963	21,660,236	24,380,004	161,244,119	48,677,035
BROWARD	23,198,271	88,739,761	102,339,955	518,524,150	141,027,033
CALHOUN	206,541	1,045,667	1,045,667	6,919,715	1,660,395
CHARLOTTE	1,219,276	5,600,451	6,350,681	22,081,419	11,346,607
CITRUS	1,392,638	5,758,451	5,987,061	26,112,280	10,899,438
CLAY	2,041,878	6,200,935	6,811,548	78,344,487	18,742,703
COLLIER	3,867,111	16,681,422	18,390,023	11,559,285	22,142,845
COLUMBIA	1,755,172	5,867,992	5,904,843	29,495,632	6,940,478
DADE	36,259,668	195,591,717	207,089,887	928,135,328	241,946,060
DESOTO	560,584	3,092,249	3,092,249	13,261,771	3,633,825
DIXIE	312,012	1,531,217	1,531,217	8,005,632	1,857,325
DUVAL	14,984,869	55,251,466	58,176,234	331,615,919	78,546,137
ESCAMBIA	5,531,841	26,269,237	29,627,123	127,791,355	36,811,338
FLAGLER	744,947	2,217,840	2,293,051	7,773,525	4,778,975
FRANKLIN	440,992	1,136,202	1,136,202	1,916,094	868,853
GADSDEN	1,753,625	7,786,275	9,047,136	26,162,854	6,166,636
GILCHRIST	316,867	1,180,548	1,208,463	8,598,456	14,328,651
GLADES	89,424	651,461	742,106	2,282,611	809,317
GULF	435,867	1,174,249	1,206,603	5,122,063	1,876,560
HAMILTON	745,192	2,192,646	2,224,533	5,574,871	1,763,607
HARDEE	715,930	3,939,285	3,939,285	13,537,597	4,169,999
HENDRY	1,361,668	6,072,422	6,073,911	20,290,436	9,333,688
HERNANDO	1,135,602	5,970,078	6,114,554	35,146,803	11,498,188
HIGHLANDS	892,719	6,218,472	6,498,991	27,462,997	8,729,127
HILLSBOROUGH	29,211,731	86,344,442	98,002,084	403,680,726	117,014,048
HOLMES	348,652	1,992,678	2,026,459	12,514,659	18,354,201
INDIAN RIVER	1,408,326	5,362,667	5,392,105	18,213,260	10,148,026
JACKSON	1,354,206	4,692,277	5,526,254	26,268,981	5,829,729
JEFFERSON	250,104	1,381,782	1,415,918	6,474,102	1,732,984
LAFAYETTE	78,130	690,288	690,288	3,154,808	1,069,633
LAKE	2,528,025	10,746,107	11,014,557	62,357,409	21,603,587
LEE	5,427,163	21,572,866	26,940,441	70,098,221	37,619,688
LEON	5,469,858	14,039,985	14,502,497	83,175,734	21,699,088
LEVY	413,184	2,825,554	2,825,554	18,105,188	4,546,017
LIBERTY	157,897	587,441	587,441	3,898,689	1,068,062
MADISON	328,689	2,711,499	2,744,078	11,943,503	2,573,381
MANATEE	3,782,951	15,765,403	16,138,034	67,454,215	22,298,865
MARION	5,313,021	19,634,654	19,745,810	99,416,159	26,447,722
MARTIN	1,968,712	6,570,390	7,123,041	7,276,488	11,220,671
MONROE	1,546,318	4,379,724	5,225,593	4,431,062	6,595,571
NASSAU	880,594	3,367,908	3,436,157	23,350,892	8,080,820
OKALOOSA	3,202,868	9,224,513	14,943,885	73,667,867	18,834,695
OKEECHOBEE	929,271	4,427,542	4,444,128	19,799,932	4,917,002
ORANGE	11,863,946	48,275,701	49,721,081	249,106,867	83,825,647
OSCEOLA	2,206,049	8,678,113	9,050,504	69,782,801	20,970,783
PALM BEACH	31,605,943	74,176,641	78,336,084	195,123,620	100,691,943
PASCO	4,342,838	18,379,197	21,591,298	127,965,368	29,075,062
PINELLAS	11,816,429	44,430,996	46,067,350	235,143,379	76,696,892
POLK	7,800,326	39,201,345	39,994,343	195,183,004	52,055,259
PUTNAM	813,150	7,386,900	7,470,940	35,510,675	8,592,943
ST. JOHNS	1,220,186	4,884,771	5,876,140	27,758,402	12,837,016
ST. LUCIE	3,549,815	15,657,543	16,493,081	59,328,158	20,405,195
SANTA ROSA	2,275,278	7,635,879	9,141,427	57,921,040	15,751,360
SARASOTA	4,408,518	12,264,058	12,705,435	23,025,746	23,732,705
SEMINOLE	3,785,408	13,319,775	13,723,424	139,225,397	31,577,811
SUMTER	665,141	3,724,395	3,724,395	16,751,345	3,801,597
SUWANNEE	439,753	2,827,897	3,015,551	17,634,096	4,286,937
TAYLOR	502,181	2,208,944	3,076,438	9,496,401	2,712,984
UNION	245,448	1,046,693	1,055,509	7,988,550	7,091,108
VOLUSIA	5,943,073	23,964,196	24,555,349	139,907,749	39,204,942
WAKULLA	614,824	1,702,041	1,834,817	14,914,652	4,018,325
WALTON	497,280	2,873,051	2,933,264	3,760,883	4,632,945
WASHINGTON	1,063,267	3,170,044	3,391,282	13,505,099	3,499,839
STATE TOTAL	273,949,135	1,056,769,463	1,145,240,121	5,246,990,922	1,621,014,168

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

DISTRICT	1.11 GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	1.12 GOVERNMENTAL FUNDS OTHER STATE	1.13 GOVERNMENTAL FUNDS TOTAL STATE	1.14 GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	1.15 GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST.
ALACHUA	0	17,928,100	117,574,714	56,906,286	2,727,275
BAKER	272,000	878,656	19,594,273	2,809,514	285,956
BAY	211,082	5,969,001	92,269,045	43,057,661	1,895,977
BRADFORD	223,250	1,094,792	18,199,511	3,734,691	289,803
BREVARD	223,250	12,613,042	222,757,446	134,005,402	7,798,801
BROWARD	446,500	136,727,789	796,725,473	576,546,413	31,971,824
CALHOUN	215,750	435,252	9,231,112	1,395,757	287,363
CHARLOTTE	148,833	3,778,651	37,355,511	58,550,669	1,903,578
CITRUS	223,250	3,548,305	40,783,274	40,695,373	1,438,422
CLAY	223,250	2,238,119	99,548,559	30,882,887	2,325,639
COLLIER	93,800	10,320,239	44,116,169	159,476,977	4,829,312
COLUMBIA	223,250	1,060,126	37,719,486	8,541,337	725,962
DADE	0	182,505,370	1,352,586,758	818,503,378	42,542,225
DESOTO	132,166	3,942,696	20,970,459	5,643,146	488,971
DIXIE	223,249	1,796,589	11,882,795	1,969,336	54,090
DUVAL	446,500	8,173,309	418,781,865	229,114,497	15,774,902
ESCAMBIA	446,500	18,244,487	183,293,680	65,442,886	3,306,655
FLAGLER	223,250	5,374,318	18,150,068	23,186,057	945,150
FRANKLIN	306,000	524,564	3,615,511	4,680,109	51,463
GADSDEN	223,250	1,979,462	34,532,202	5,353,216	359,487
GILCHRIST	202,247	433,834	23,563,189	2,071,537	295,786
GLADES	223,250	173,327	3,488,505	2,770,187	77,625
GULF	230,000	411,794	7,640,417	4,973,544	238,131
HAMILTON	223,250	1,053,217	8,614,945	4,379,489	94,486
HARDEE	187,375	853,544	18,748,515	7,619,021	334,689
HENDRY	143,300	7,706,327	37,473,752	10,608,011	536,329
HERNANDO	209,750	2,352,152	49,206,893	39,278,175	1,605,548
HIGHLANDS	223,250	5,098,845	41,514,219	22,493,728	1,000,794
HILLSBOROUGH	446,500	83,630,266	604,771,540	287,205,953	16,593,309
HOLMES	209,250	341,851	31,419,961	1,845,401	247,346
INDIAN RIVER	0	1,679,820	30,041,106	60,293,298	1,401,571
JACKSON	371,500	3,135,511	35,605,721	6,411,832	844,967
JEFFERSON	223,250	579,703	9,010,039	2,090,185	106,609
LAFAYETTE	210,150	589,407	5,023,998	1,100,072	62,049
LAKE	148,833	6,417,137	90,526,967	51,385,885	2,158,498
LEE	223,250	15,787,157	123,728,317	198,051,019	6,702,102
LEON	223,250	12,195,849	117,293,921	69,503,364	4,624,123
LEVY	434,500	5,284,617	28,370,322	7,307,037	444,135
LIBERTY	248,250	1,368,571	6,583,572	1,041,196	54,364
MADISON	217,000	277,999	15,011,883	2,111,572	174,961
MANATEE	0	8,586,031	98,339,111	109,544,344	9,498,992
MARION	0	10,317,226	136,181,107	58,701,878	1,779,851
MARTIN	223,250	5,048,451	23,768,860	77,234,787	2,526,942
MONROE	223,250	1,829,835	13,079,718	53,525,084	3,377,627
NASSAU	223,250	1,232,424	32,887,386	19,499,174	581,568
OKALOOSA	190,750	5,052,514	97,745,826	66,958,917	3,201,443
OKEECHOBEE	0	8,173,031	32,889,965	7,805,302	439,861
ORANGE	0	45,562,941	378,495,455	353,542,358	20,500,880
OSCEOLA	223,250	8,904,951	99,881,785	58,782,029	2,567,753
PALM BEACH	0	41,655,452	337,471,015	554,318,256	24,278,612
PASCO	223,250	7,670,526	164,934,207	77,463,751	7,958,952
PINELLAS	165,000	33,497,362	345,502,633	294,167,582	14,326,760
POLK	0	32,956,732	280,194,995	121,933,284	6,117,284
PUTNAM	401,850	1,336,572	45,842,040	20,679,130	1,289,902
ST. JOHNS	206,750	9,066,181	49,868,349	53,748,908	1,765,212
ST. LUCIE	223,250	2,363,621	82,320,224	77,737,226	3,790,702
SANTA ROSA	223,250	20,218,568	94,114,218	28,582,816	1,871,928
SARASOTA	446,500	15,806,843	63,011,794	176,252,033	5,187,658
SEMINOLE	147,345	15,056,548	186,007,101	120,683,213	5,863,063
SUMTER	223,250	1,614,324	22,390,516	6,801,850	312,641
SUWANNEE	213,250	1,635,624	23,769,908	5,311,575	230,914
TAYLOR	223,250	1,499,585	13,932,220	5,952,529	172,129
UNION	223,250	3,533,992	18,836,900	1,070,333	109,584
VOLUSIA	283,485	5,261,246	184,657,422	139,208,491	6,222,324
WAKULLA	182,250	741,552	19,856,779	3,985,292	293,531
WALTON	232,750	541,769	9,168,347	23,300,169	585,901
WASHINGTON	223,250	6,314,932	23,543,120	3,332,077	489,061
STATE TOTAL	14,028,965	863,982,628	7,746,016,694	5,573,158,486	282,941,352

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

DISTRICT	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS
ALACHUA	6,363,196	65,996,758	202,630,074	47,877,677	3,454,381
BAKER	1,016,379	4,111,850	25,578,904	41,546	269,821
BAY	5,345,493	50,299,132	157,115,469	84,049,059	4,799,481
BRADFORD	1,646,005	5,670,500	25,938,097	34,476	250,753
BREVARD	13,047,714	154,851,917	401,989,368	3,916,866	16,462,550
BROWARD	52,992,476	661,510,714	1,560,576,143	30,093,899	75,458,590
CALHOUN	187,777	1,870,897	12,147,678	517	0
CHARLOTTE	3,691,808	64,146,056	107,852,248	6,554,317	3,342,318
CITRUS	2,663,225	44,797,020	91,567,356	5,178,267	1,931,884
CLAY	4,300,616	37,509,143	143,869,250	1,384,491	2,830,280
COLLIER	15,091,584	179,397,873	241,904,065	25,727,508	42,135,716
COLUMBIA	1,262,227	10,529,527	54,153,857	2,694,107	235,296
DADE	90,247,959	951,293,563	2,510,970,208	7,349,360	139,056,214
DESOTO	780,898	6,913,015	30,975,725	1,808,523	2,907,515
DIXIE	588,199	2,611,625	16,025,639	504,903	371,817
DUVAL	32,181,774	277,071,174	754,029,274	7,303,825	7,870,343
ESCAMBIA	7,755,460	76,505,002	289,425,806	1,128,194	6,372,936
FLAGLER	3,391,393	27,522,601	47,965,721	19,883,772	1,056,958
FRANKLIN	209,176	4,940,749	9,692,463	0	176,735
GADSDEN	1,081,992	6,794,695	50,374,035	3,002,698	0
GILCHRIST	341,895	2,709,219	27,480,872	16,689	226,500
GLADES	306,161	3,153,974	7,384,586	0	340,287
GULF	430,054	5,641,730	14,488,751	10,745	791,482
HAMILTON	463,479	4,937,455	15,776,934	746,199	368,446
HARDEE	786,329	8,740,040	31,427,840	228,297	693,824
HENDRY	1,448,432	12,592,773	56,140,438	2,489,429	2,465,181
HERNANDO	3,556,150	44,439,875	99,761,323	22,681,519	2,891,676
HIGHLANDS	2,185,781	25,680,304	73,693,514	874,849	2,496,455
HILLSBOROUGH	38,452,743	342,252,005	1,045,025,630	411,204,495	38,886,202
HOLMES	668,885	2,761,633	36,208,054	32,860	881,389
INDIAN RIVER	3,163,564	64,858,434	100,291,646	55,913	2,445,000
JACKSON	1,354,992	8,611,792	49,743,769	2,880,494	655,821
JEFFERSON	244,084	2,440,879	12,866,837	14,331	188,287
LAFAYETTE	145,234	1,307,356	7,021,644	0	487,081
LAKE	7,723,567	61,267,951	162,809,476	8,714,727	4,031,656
LEE	14,025,809	218,778,932	369,447,690	21,591,856	41,294,533
LEON	8,455,058	82,582,547	214,378,965	35,514,560	6,841,925
LEVY	960,513	8,711,686	39,907,563	2,279,623	3,215,654
LIBERTY	143,330	1,238,892	8,409,906	159,535	190,989
MADISON	500,700	2,787,234	20,543,195	2,216,904	64,368
MANATEE	9,701,263	128,744,600	243,221,746	12,883,370	20,376,630
MARION	7,889,586	68,371,315	224,298,234	27,617,151	3,408,392
MARTIN	6,406,506	86,168,236	117,060,137	6,328,590	2,600,000
MONROE	3,005,944	59,908,656	78,213,968	29,668	3,311,317
NAUSSAU	1,612,828	21,693,571	58,017,115	3,781,975	60,000
OKALOOSA	5,651,359	75,811,720	188,501,432	5,486,222	15,120,506
OSCEOLA	12,341,823	73,691,606	182,623,895	8,230,292	4,655,763
PALM BEACH	46,831,926	625,428,795	1,041,235,895	49,561,949	56,067,166
PASCO	10,005,320	95,428,025	281,953,530	5,626,247	7,195,540
PINELLAS	20,623,057	329,117,400	720,687,384	543,521	569,251
POLK	11,504,193	139,554,762	459,744,101	43,782,439	19,674,601
PUTNAM	1,786,320	23,755,354	77,068,335	668,914	12,502
ST. JOHNS	4,988,061	60,502,182	116,246,671	4,164,758	2,406,335
ST. LUCIE	5,869,570	87,397,499	186,210,806	10,204,859	11,299,175
SANTA ROSA	5,037,539	35,492,284	138,747,930	1,674,483	2,904,248
SARASOTA	9,222,423	190,662,115	266,379,345	10,041,102	22,206,381
SEMINOLE	11,277,376	137,823,653	337,554,179	146,768,115	16,398,486
SUMTER	724,169	7,838,661	33,953,573	465,986	1,940,189
SUWANNEE	1,031,723	6,574,213	33,359,673	2,020,903	337,972
TAYLOR	659,462	6,784,122	23,792,781	4,474	171,254
UNION	705,715	1,885,634	21,778,044	762,524	456,753
VOLUSIA	15,061,341	160,492,158	369,704,930	22,030,720	13,598,656
WAKULLA	813,762	5,092,587	26,784,184	1,365,434	198,958
WALTON	1,006,225	24,892,296	36,993,908	1,947,764	2,966,836
WASHINGTON	1,132,263	4,953,402	31,887,805	421,891	311,218
STATE TOTAL	567,093,885	6,423,193,790	15,314,450,668	1,159,632,850	664,159,238

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

DISTRICT	1.21 GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES	1.22 GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	1.23 GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL.	1.24 EXPENDABLE TRUST LOCAL REVENUE	1.25 EXPENDABLE TRUST OTHER FINANCING SOURCES
ALACHUA	51,332,058	36,590,987	290,553,120	326,088	0
BAKER	311,368	3,806,990	29,697,263	0	0
BAY	88,848,540	19,887,535	265,851,546	92,390	0
BRADFORD	285,229	9,096,223	35,319,551	1,000	0
BREVARD	20,379,417	88,398,147	510,766,933	0	0
BROWARD	105,552,489	411,548,640	2,077,677,273	1,418,861	106,334
CALHOUN	517	4,781,535	16,929,731	0	0
CHARLOTTE	9,896,636	17,641,004	135,389,889	0	0
CITRUS	7,110,152	18,847,409	117,524,918	23,242	0
CLAY	4,214,771	35,972,776	184,056,798	0	0
COLLIER	67,863,224	46,541,975	356,309,265	0	0
COLUMBIA	2,929,403	8,828,238	65,911,499	0	0
DADE	146,405,575	635,622,885	3,292,998,669	659,168	0
DESOTO	4,716,039	7,059,752	42,751,516	0	0
DIXIE	876,721	167,672	17,070,033	555	0
DUVAL	15,174,168	269,462,924	1,038,666,368	0	0
ESCAMBIA	7,501,131	47,112,108	344,039,046	13,525	0
FLAGLER	20,940,731	4,659,770	73,566,222	0	0
FRANKLIN	176,735	915,848	10,785,047	0	0
GADSDEN	3,002,698	2,506,274	55,883,008	0	0
GILCHRIST	243,189	4,722,740	32,446,802	0	0
GLADES	340,287	1,072,670	8,797,544	0	0
GULF	802,227	3,336,961	18,627,940	331	0
HAMILTON	1,114,646	1,751,433	18,643,013	0	0
HARDEE	922,121	6,044,793	38,394,755	585	0
HENDRY	4,954,610	9,669,339	70,764,388	229	0
HERNANDO	25,573,195	22,960,039	148,294,558	10,056	0
HIGHLANDS	3,371,304	12,307,894	89,372,713	5,919	0
HILLSBOROUGH	450,090,697	286,074,701	1,781,191,028	259,398	0
HOLMES	914,249	1,433,853	38,556,157	0	0
INDIAN RIVER	2,500,913	13,141,996	115,934,556	0	0
JACKSON	3,536,316	5,173,717	58,453,803	0	0
JEFFERSON	202,618	1,664,680	14,734,136	44,965	0
LAFAYETTE	487,081	1,052,591	8,561,317	0	0
LAKE	12,746,384	33,891,632	209,447,493	36,643	0
LEE	62,886,389	91,078,002	523,412,082	658,237	0
LEON	42,356,485	51,341,085	308,076,535	2,154	0
LEVY	5,495,278	4,501,524	49,904,366	2,739	0
LIBERTY	350,524	446,703	9,207,135	0	0
MADISON	2,281,272	1,282,018	24,106,486	0	0
MANATEE	33,260,000	152,415,753	428,897,500	53,278	0
MARION	31,025,544	19,383,132	274,706,911	31,414	0
MARTIN	8,928,590	20,607,764	146,596,493	708,113	0
MONROE	3,340,985	55,714,877	137,269,831	0	0
NASSAU	3,841,975	9,188,539	71,047,630	0	0
OKALOOSA	20,606,729	54,506,740	263,614,903	35,272	0
OSCEOLA	436,505	5,489,595	52,818,629	0	0
ORANGE	70,006,729	336,114,346	1,250,069,602	744,237	15,280
OSCEOLA	12,886,055	38,346,922	233,856,874	20,536	0
PALM BEACH	105,629,116	286,036,462	1,432,901,474	94,221	0
PASCO	12,821,787	118,528,191	413,303,509	9,379	0
PINELLAS	1,112,772	122,486,232	844,286,390	297,498	0
POLK	63,457,040	67,575,002	590,776,144	85,871	0
PUTNAM	681,416	18,005,346	95,755,099	15,105	0
ST. JOHNS	6,571,093	19,319,030	142,136,796	56,600	0
ST. LUCIE	21,504,034	69,649,742	277,364,583	0	0
SANTA ROSA	4,578,731	24,627,371	167,954,033	0	0
SARASOTA	32,247,484	52,766,336	351,393,166	0	0
SEMINOLE	163,166,602	67,609,368	568,330,150	0	0
SUMTER	2,406,175	4,458,682	40,818,431	591	0
SUWANNEE	2,358,876	1,874,937	37,593,487	0	0
TAYLOR	175,729	1,949,581	25,918,092	3,542	0
UNION	1,219,277	2,807,745	25,805,067	25,000	0
VOLUSIA	35,629,377	78,952,683	484,286,991	22,133	0
WAKULLA	1,564,392	2,848,167	31,196,744	0	0
WALTON	4,914,600	5,488,918	47,397,427	0	0
WASHINGTON	733,109	7,614,638	40,235,553	0	0
STATE TOTAL	1,823,792,109	3,866,763,162	21,005,006,011	5,758,875	121,614

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

	1.26	1.27	1.28
	EXPENDABLE TRUST BEGINNING FUND BALANCE	EXPENDABLE TRUST TOTAL REVENUE, OTHER FIN. SOURCES, AND BEGINNING FUND BALANCE	TOTAL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS, REV., OTHER FIN. SOURCES, BEG. FUND BALANCE
DISTRICT			
ALACHUA	13,923	340,011	290,893,131
BAKER	0	0	29,697,263
BAY	1,450,081	1,542,471	267,394,017
BRADFORD	1,046	2,046	35,321,598
BREVARD	0	0	510,766,933
BROWARD	458,194	1,983,390	2,079,660,663
CALHOUN	0	0	16,929,731
CHARLOTTE	0	0	135,389,889
CITRUS	152	23,395	117,548,314
CLAY	0	0	184,056,798
COLLIER	0	0	356,309,265
COLUMBIA	0	0	65,911,499
DADE	158,009	817,178	3,293,815,847
DESOTO	0	0	42,751,516
DIXIE	6,586	7,142	17,077,176
DUVAL	0	0	1,038,666,368
ESCAMBIA	6,420	19,945	344,058,992
FLAGLER	0	0	73,566,222
FRANKLIN	0	0	10,785,047
GADSDEN	0	0	55,883,008
GILCHRIST	0	0	32,446,802
GLADES	0	0	8,797,544
GULF	5,684	6,015	18,633,956
HAMILTON	0	0	18,643,013
HARDEE	10,104	10,689	38,405,445
HENDRY	726,577	726,806	71,491,194
HERNANDO	996	11,053	148,305,612
HIGHLANDS	8,960	14,879	89,387,593
HILLSBOROUGH	127,875	387,273	1,781,578,302
HOLMES	0	0	38,556,157
INDIAN RIVER	0	0	115,934,556
JACKSON	0	0	58,453,803
JEFFERSON	19,497	64,463	14,798,600
LAFAYETTE	0	0	8,561,317
LAKE	13,271	49,915	209,497,408
LEE	59,940	718,178	524,130,261
LEON	38,060	40,215	308,116,750
LEVY	12,367	15,106	49,919,473
LIBERTY	0	0	9,207,135
MADISON	0	0	24,106,486
MANATEE	29,478	82,757	428,980,258
MARION	89,446	120,861	274,827,772
MARTIN	1,647,751	2,355,865	148,952,358
MONROE	0	0	137,269,831
NASSAU	0	0	71,047,630
OKALOOSA	17,913	53,186	263,668,089
OKEECHOBEE	0	0	52,818,629
ORANGE	1,788,587	2,548,105	1,252,617,708
OSCEOLA	11,080	31,616	233,888,491
PALM BEACH	334,349	428,570	1,433,330,045
PASCO	28,266	37,645	413,341,155
PINELLAS	292,601	590,100	844,876,490
POLK	52,427	138,299	590,914,444
PUTNAM	135,287	150,393	95,905,492
ST. JOHNS	108,088	164,688	142,301,484
ST. LUCIE	0	0	277,364,583
SANTA ROSA	0	0	167,954,033
SARASOTA	0	0	351,393,166
SEMINOLE	0	0	568,330,150
SUMTER	2,396	2,988	40,821,419
SUWANNEE	0	0	37,593,487
TAYLOR	980	4,523	25,922,615
UNION	27,103	52,103	25,857,170
VOLUSIA	349,420	371,553	484,658,544
WAKULLA	0	0	31,196,744
WALTON	0	0	47,397,427
WASHINGTON	0	0	40,235,553
STATE TOTAL	8,032,914	13,913,422	21,018,919,451

**1997-98 FISCAL DATA
GENERAL FUND REVENUES**

	1.29	1.30	1.31	1.32
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
ALACHUA	134,674	0	78,415,617	17,810,896
BAKER	0	13,980	15,108,559	2,845,628
BAY	802,741	681,539	69,201,864	14,081,658
BRADFORD	34,518	7,809	12,990,356	2,608,370
BREVARD	1,276,755	0	161,244,119	34,467,488
BROWARD	747,606	921	518,524,150	123,475,530
CALHOUN	0	0	6,919,715	1,414,864
CHARLOTTE	101,810	26,262	22,081,419	9,216,763
CITRUS	100,432	0	26,112,280	9,300,329
CLAY	610,613	0	78,344,487	14,610,723
COLLIER	385,795	10,348	11,559,285	17,442,096
COLUMBIA	36,850	12,348	29,495,632	5,853,317
DADE	1,218,183	9,431,773	928,135,328	198,947,065
DESOTO	0	189,755	13,261,771	2,798,089
DIXIE	0	0	8,005,632	1,582,213
DUVAL	1,721,281	0	331,615,919	71,016,048
ESCAMBIA	993,492	599,986	127,791,355	31,648,922
FLAGLER	27,813	59,654	7,773,525	3,929,660
FRANKLIN	0	2,756	1,916,094	868,853
GADSDEN	146,989	0	26,162,854	5,702,759
GILCHRIST	27,915	0	8,598,456	1,663,768
GLADES	90,645	1,007	2,282,611	728,512
GULF	32,354	278,911	5,122,063	1,514,479
HAMILTON	31,887	340,320	5,574,871	1,460,435
HARDEE	0	0	13,537,597	3,539,248
HENDRY	0	0	20,290,436	4,615,257
HERNANDO	60,189	0	35,146,803	9,652,000
HIGHLANDS	72,118	0	27,462,997	7,354,969
HILLSBOROUGH	1,045,025	701,629	403,680,726	95,628,574
HOLMES	33,780	97,748	12,514,659	2,364,500
INDIAN RIVER	29,438	104,599	18,213,260	8,243,548
JACKSON	0	352,444	26,268,981	5,276,263
JEFFERSON	34,135	0	6,474,102	1,487,105
LAFAYETTE	0	0	3,154,808	753,046
LAKE	82,224	118,397	62,357,409	17,110,986
LEE	268,653	0	70,098,221	31,757,505
LEON	128,826	12,576	83,175,734	18,515,822
LEVY	0	0	18,105,188	3,852,851
LIBERTY	0	32,566	3,898,689	899,213
MADISON	32,578	0	11,943,503	2,228,943
MANATEE	146,313	0	67,454,215	18,549,339
MARION	80,515	291,082	99,416,159	23,357,635
MARTIN	55,065	3,979	7,276,488	8,980,284
MONROE	331,967	132,345	4,431,062	5,386,408
NASSAU	68,249	0	23,350,892	6,211,529
OKALOOSA	5,719,371	45,929	73,667,867	15,711,993
OKEECHOBEE	0	0	19,799,932	4,195,312
ORANGE	624,915	0	249,106,867	77,078,729
OSCEOLA	318,177	236,871	69,782,801	16,084,155
PALM BEACH	417,356	62,831	195,123,620	82,036,129
PASCO	230,083	0	127,965,368	27,595,168
PINELLAS	212,370	107,754	235,143,379	62,906,504
POLK	416,647	70,199	195,183,004	46,412,137
PUTNAM	76,807	25,997	35,510,675	8,192,943
ST. JOHNS	164,209	37,581	27,758,402	10,174,525
ST. LUCIE	179,171	0	59,328,158	17,100,081
SANTA ROSA	188,024	0	57,921,040	12,487,384
SARASOTA	124,910	0	23,025,746	18,958,515
SEMINOLE	278,443	0	139,225,397	29,498,122
SUMTER	0	0	16,751,345	3,801,597
SUWANNEE	37,564	0	17,634,096	3,462,816
TAYLOR	44,231	0	9,496,401	2,307,644
UNION	8,815	53,725	7,988,550	1,553,878
VOLUSIA	160,862	903,025	139,907,749	32,776,830
WAKULLA	63,030	122,388	14,914,652	3,442,290
WALTON	60,213	285	3,760,883	3,850,129
WASHINGTON	50,305	147,173	13,505,099	2,974,852
STATE TOTAL	20,366,931	15,318,492	5,246,990,922	1,333,355,223

**1997-98 FISCAL DATA
GENERAL FUND REVENUES**

	1.33	1.34	1.35	1.36
	PUBLIC EDUCATION	RACING COMMISSION		
DISTRICT	CAPITAL OUTLAY	FUNDS	OTHER STATE	TOTAL STATE
ALACHUA	0	0	2,834,692	99,061,205
BAKER	0	272,000	672,615	18,898,802
BAY	0	95,082	4,738,390	88,116,995
BRADFORD	0	0	914,268	16,512,994
BREVARD	0	0	4,602,563	200,314,170
BROWARD	0	446,500	82,499,665	724,945,845
CALHOUN	0	215,750	339,205	8,889,534
CHARLOTTE	0	0	2,974,295	34,272,477
CITRUS	0	223,250	2,780,746	38,416,606
CLAY	0	0	1,052,943	94,008,153
COLLIER	0	93,800	8,384,849	37,480,030
COLUMBIA	0	0	630,885	35,979,834
DADE	0	0	116,988,635	1,244,071,028
DESOTO	0	0	1,195,236	17,255,096
DIXIE	0	0	219,053	9,806,898
DUVAL	0	446,500	2,700,094	405,778,561
ESCAMBIA	0	446,500	7,086,344	166,973,121
FLAGLER	0	0	4,538,924	16,242,109
FRANKLIN	0	0	166,267	2,951,214
GADSDEN	463,877	68,250	1,546,384	33,944,124
GILCHRIST	0	102,247	310,469	10,674,940
GLADES	0	0	125,873	3,136,996
GULF	0	230,000	309,385	7,175,927
HAMILTON	0	223,250	482,705	7,741,261
HARDEE	0	0	599,761	17,676,606
HENDRY	0	0	824,021	25,729,715
HERNANDO	0	0	1,594,683	46,393,486
HIGHLANDS	0	0	515,143	35,333,109
HILLSBOROUGH	0	0	33,074,278	532,383,579
HOLMES	0	0	175,272	15,054,431
INDIAN RIVER	0	0	970,421	27,427,229
JACKSON	0	0	2,767,101	34,312,345
JEFFERSON	0	223,250	469,464	8,653,921
LAFAYETTE	0	210,150	76,393	4,194,397
LAKE	0	0	5,179,196	84,647,592
LEE	0	0	12,655,788	114,511,514
LEON	0	0	10,630,918	112,322,474
LEVY	0	0	293,852	22,251,891
LIBERTY	0	173,250	313,502	5,284,654
MADISON	0	0	136,620	14,309,066
MANATEE	0	0	6,992,088	92,995,642
MARION	0	0	3,460,636	126,234,430
MARTIN	0	0	4,269,733	20,526,505
MONROE	0	223,250	1,285,112	11,325,832
NASSAU	0	25,897	787,505	30,375,824
OKALOOSA	0	0	3,804,859	93,184,719
OKEECHOBEE	0	0	598,882	24,594,126
ORANGE	0	0	39,233,637	365,419,234
OSCEOLA	0	0	5,365,534	91,232,490
PALM BEACH	0	0	34,514,086	311,673,835
PASCO	0	0	5,312,207	160,872,744
PINELLAS	0	0	27,836,665	325,886,548
POLK	0	0	15,313,852	256,908,993
PUTNAM	0	0	655,164	44,358,783
ST. JOHNS	0	206,750	8,212,234	46,351,911
ST. LUCIE	0	111,625	890,856	77,430,721
SANTA ROSA	0	0	2,533,591	72,942,015
SARASOTA	0	0	12,489,679	54,473,940
SEMINOLE	0	147,345	870,860	169,741,724
SUMTER	0	18,505	464,327	21,035,774
SUWANNEE	59,885	213,250	1,330,494	22,700,541
TAYLOR	0	223,250	1,314,724	13,342,019
UNION	0	0	1,057,297	10,599,725
VOLUSIA	0	283,485	2,491,948	175,460,012
WAKULLA	0	70,100	442,391	18,869,433
WALTON	0	10,250	294,861	7,916,123
WASHINGTON	0	223,250	3,253,338	19,956,539
STATE TOTAL	523,762	5,226,736	503,447,458	7,089,544,111

**1997-98 FISCAL DATA
GENERAL FUND REVENUES**

	1.37	1.38	1.39	1.40
	INTEREST			
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	35,241,402	1,120,214	3,367,170	39,728,787
BAKER	2,229,422	204,655	383,729	2,817,806
BAY	33,824,438	813,598	2,166,278	36,804,315
BRADFORD	2,952,052	189,914	802,259	3,944,225
BREVARD	105,634,424	2,869,026	3,550,727	112,054,177
BROWARD	430,235,813	12,955,206	25,610,358	468,801,379
CALHOUN	1,395,757	210,605	42,538	1,648,901
CHARLOTTE	42,876,998	982,121	1,284,147	45,143,266
CITRUS	32,059,866	593,986	1,058,064	33,711,917
CLAY	24,423,530	1,152,222	1,174,236	26,749,989
COLLIER	121,633,876	2,304,137	3,032,214	126,970,228
COLUMBIA	6,679,559	442,223	407,663	7,529,446
DADE	575,846,379	15,975,827	45,191,735	637,013,941
DESOTO	4,665,198	287,568	352,080	5,304,848
DIXIE	1,562,489	32,244	154,749	1,749,483
DUVAL	164,838,789	3,959,272	18,411,556	187,209,618
ESCAMBIA	47,173,594	1,400,769	3,120,536	51,694,900
FLAGLER	16,351,854	557,052	2,559,867	19,468,774
FRANKLIN	4,277,718	46,983	59,804	4,384,506
GADSDEN	4,438,415	346,110	657,539	5,442,065
GILCHRIST	1,645,300	123,463	179,257	1,948,021
GLADES	2,257,108	47,228	197,596	2,501,933
GULF	4,108,244	65,355	197,089	4,370,690
HAMILTON	3,465,444	61,426	176,335	3,703,206
HARDEE	6,033,109	110,709	377,992	6,521,811
HENDRY	8,266,569	153,237	711,856	9,131,662
HERNANDO	26,225,196	548,304	757,579	27,531,080
HIGHLANDS	17,621,026	556,464	1,083,494	19,260,986
HILLSBOROUGH	202,647,025	4,227,431	15,949,867	222,824,324
HOLMES	1,404,692	153,592	301,750	1,860,035
INDIAN RIVER	41,464,853	820,220	1,511,629	43,796,704
JACKSON	5,039,864	325,761	345,288	5,710,915
JEFFERSON	1,855,916	76,379	105,108	2,037,404
LAFAYETTE	871,914	33,909	48,292	954,115
LAKE	40,094,018	1,169,933	2,384,001	43,647,953
LEE	155,230,593	2,295,517	7,326,895	164,853,007
LEON	48,299,527	1,721,816	5,061,245	55,082,589
LEVY	5,797,746	267,390	467,080	6,532,217
LIBERTY	824,982	31,853	39,013	895,849
MADISON	2,111,572	126,537	128,538	2,366,648
MANATEE	69,706,767	1,641,268	2,062,490	73,410,526
MARION	41,382,856	985,063	3,592,948	45,960,869
MARTIN	59,352,570	1,429,248	2,833,562	63,615,381
MONROE	40,359,291	863,087	1,498,142	42,720,521
NASSAU	15,355,151	348,578	200,759	15,904,489
OKALOOSA	40,403,703	1,531,806	1,987,104	43,922,614
OKEECHOBEE	6,117,112	273,228	583,347	6,973,688
ORANGE	275,236,451	6,544,703	14,624,885	296,406,040
OSCEOLA	42,929,042	1,230,121	2,749,393	46,908,556
PALM BEACH	410,061,940	12,581,155	18,178,469	440,821,565
PASCO	54,888,776	1,489,765	4,618,754	60,997,296
PINELLAS	229,638,902	6,689,996	8,543,800	244,872,699
POLK	96,099,564	3,650,133	2,696,529	102,446,227
PUTNAM	14,543,569	857,741	586,966	15,988,277
ST. JOHNS	39,148,279	708,160	2,168,521	42,024,961
ST. LUCIE	50,608,244	867,876	2,317,028	53,793,149
SANTA ROSA	22,993,094	1,252,992	2,049,271	26,295,358
SARASOTA	128,765,869	2,643,698	3,431,674	134,841,242
SEMINOLE	86,053,535	2,340,571	555,475	88,949,582
SUMTER	5,358,571	172,274	161,768	5,692,615
SUWANNEE	4,168,715	148,660	298,055	4,615,431
TAYLOR	4,792,551	101,883	207,894	5,102,329
UNION	848,439	100,157	405,454	1,354,051
VOLUSIA	95,395,081	1,920,270	4,631,488	101,946,839
WAKULLA	2,627,677	193,724	161,121	2,982,523
WALTON	18,278,982	321,458	532,458	19,132,900
WASHINGTON	2,647,869	447,436	759,907	3,855,213
STATE TOTAL	4,091,368,871	110,695,307	233,174,415	4,435,238,661

**1997-98 FISCAL DATA
GENERAL FUND REVENUES**

	1.41	1.42	1.43	1.44
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND
DISTRICT	TOTAL REVENUES	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	BEGINNING FUND BALANCE
ALACHUA	138,924,667	3,091,457	13,524,873	155,540,998
BAKER	21,730,589	311,368	2,330,999	24,372,957
BAY	126,405,591	2,784,078	7,622,468	136,812,138
BRADFORD	20,499,547	40,288	2,888,301	23,428,138
BREVARD	313,645,103	97,520	15,693,578	329,436,201
BROWARD	1,194,495,753	1,962,910	93,846,327	1,290,304,991
CALHOUN	10,538,436	517	3,239,422	13,778,375
CHARLOTTE	79,543,817	3,412,129	4,387,234	87,343,180
CITRUS	72,228,956	1,932,438	6,185,038	80,346,433
CLAY	121,368,756	514,681	11,635,003	133,518,440
COLLIER	164,846,402	3,096,318	3,433,701	171,376,421
COLUMBIA	43,558,479	89,267	2,602,300	46,250,047
DADE	1,891,734,926	99,014,885	91,194,994	2,081,944,807
DESOTO	22,749,700	718,836	4,236,784	27,705,320
DIXIE	11,556,382	262,094	(181,601)	11,636,876
DUVAL	594,709,461	8,471,101	35,277,357	638,457,920
ESCAMBIA	220,261,500	217,711	7,493,718	227,972,929
FLAGLER	35,798,350	1,069,998	627,690	37,496,039
FRANKLIN	7,338,478	125,815	240,789	7,705,082
GADSDEN	39,533,179	58,508	2,088,666	41,680,354
GILCHRIST	12,650,877	56,689	1,471,201	14,178,767
GLADES	5,730,582	340,287	624,168	6,695,038
GULF	11,857,883	255,289	217,991	12,331,164
HAMILTON	11,816,675	368,446	279,733	12,464,855
HARDEE	24,198,417	715,073	1,556,481	26,469,972
HENDRY	34,861,377	1,035,280	1,467,745	37,364,404
HERNANDO	73,984,756	47,665	5,177,008	79,209,430
HIGHLANDS	54,666,214	1,102,226	5,634,018	61,402,458
HILLSBOROUGH	756,954,557	9,235,846	42,353,242	808,543,646
HOLMES	17,045,995	889,249	342,323	18,277,568
INDIAN RIVER	71,357,971	2,500,913	1,230,287	75,089,172
JACKSON	40,375,705	306,371	1,966,893	42,648,971
JEFFERSON	10,725,461	202,618	1,060,903	11,988,984
LAFAYETTE	5,148,513	40,123	359,347	5,547,983
LAKE	128,496,167	1,597	10,553,887	139,051,652
LEE	279,633,174	12,620,458	12,355,647	304,609,280
LEON	167,546,467	1,881,250	15,542,430	184,970,147
LEVY	28,784,108	712,023	1,798,887	31,295,019
LIBERTY	6,213,070	158,239	77,694	6,449,003
MADISON	16,708,293	52,015	617,085	17,377,394
MANATEE	166,552,482	1,795,189	13,029,341	181,377,012
MARION	172,566,897	676,723	7,196,291	180,439,912
MARTIN	84,200,931	2,625,559	4,029,584	90,856,075
MONROE	54,510,666	129,668	6,763,696	61,404,032
NASSAU	46,348,563	66,204	5,609,725	52,024,492
OKALOOSA	142,872,635	2,999,915	13,525,350	159,397,901
OKEECHOBEE	31,567,814	224,080	3,251,005	35,042,900
ORANGE	662,450,189	16,771,895	70,956,096	750,178,181
OSCEOLA	138,696,095	863,414	11,744,841	151,304,352
PALM BEACH	752,975,589	38,600,714	54,226,778	845,803,082
PASCO	222,100,124	461,723	12,117,695	234,679,542
PINELLAS	571,079,373	1,050,344	29,237,482	601,367,200
POLK	359,842,068	13,300,951	36,674,808	409,817,828
PUTNAM	60,449,866	59,771	8,999,529	69,509,167
ST. JOHNS	88,578,664	20,282	3,940,856	92,539,803
ST. LUCIE	131,403,042	4,522,282	3,541,031	139,466,356
SANTA ROSA	99,425,398	1,025,116	9,800,953	110,251,469
SARASOTA	189,440,094	11,711,924	22,949,648	224,101,666
SEMINOLE	258,969,750	3,264,681	20,634,287	282,868,718
SUMTER	26,728,390	1,517,338	1,437,047	29,682,776
SUWANNEE	27,353,537	304,028	954,779	28,612,345
TAYLOR	18,488,580	175,729	301,384	18,965,694
UNION	12,016,317	681,477	93,514	12,791,310
VOLUSIA	278,470,739	7,801,979	10,354,671	296,627,390
WAKULLA	22,037,375	19,506	1,751,141	23,808,023
WALTON	27,109,522	610,617	1,615,067	29,335,206
WASHINGTON	24,009,231	284,187	6,995,203	31,288,622
STATE TOTAL	11,560,468,265	271,358,872	774,786,413	12,606,613,607

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

	1.45	1.46	1.47	1.48	1.49
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL. PROFIT ON INVESTMENT	OTHER LOCAL
ALACHUA	3,556,984	9,230,947	0	0	0
BAKER	0	1,102,321	0	100	0
BAY	204,556	8,265,559	0	0	0
BRADFORD	0	1,254,300	0	0	0
BREVARD	1,443,012	14,025,458	114,159	0	0
BROWARD	12,852,586	54,487,881	218,657	0	464,212
CALHOUN	0	599,550	0	0	0
CHARLOTTE	648,419	2,752,425	0	0	0
CITRUS	128,177	3,784,894	0	100	195,201
CLAY	0	3,805,782	0	0	0
COLLIER	1,322,804	11,011,921	0	0	491,034
COLUMBIA	0	4,147,512	0	0	0
DADE	10,279,986	108,436,567	73,156	0	854,877
DESOTO	0	1,708,672	0	0	0
DIXIE	0	949,807	0	0	0
DUVAL	1,203,486	35,702,477	0	0	0
ESCAMBIA	2,364,393	15,187,233	0	0	0
FLAGLER	47,397	1,315,045	0	0	0
FRANKLIN	0	809,944	0	0	0
GADSDEN	1,113,871	4,920,715	0	0	49
GILCHRIST	0	674,663	0	2,947	0
GLADES	0	392,654	0	0	0
GULF	0	546,319	0	0	0
HAMILTON	0	1,245,484	461,936	0	24,692
HARDEE	0	2,597,013	0	0	100
HENDRY	1,488	4,133,652	0	0	0
HERNANDO	44,178	3,488,945	0	14,213	0
HIGHLANDS	208,400	3,583,281	0	0	0
HILLSBOROUGH	10,612,617	56,912,639	6,787,044	100	1,553,325
HOLMES	0	1,006,519	0	0	0
INDIAN RIVER	0	2,748,920	0	0	0
JACKSON	833,977	2,611,076	0	0	0
JEFFERSON	0	808,999	0	0	0
LAFAYETTE	0	472,931	0	100	0
LAKE	186,225	6,318,158	0	0	0
LEE	5,098,921	12,847,838	0	0	54,981
LEON	333,685	10,167,285	0	0	0
LEVY	0	1,520,522	0	0	454
LIBERTY	0	312,880	0	0	0
MADISON	0	1,867,977	0	0	0
MANATEE	226,316	10,151,033	0	0	0
MARION	30,640	11,593,534	422,654	0	125,034
MARTIN	497,585	4,464,462	0	0	87,426
MONROE	513,901	2,830,671	0	0	0
NASSAU	0	1,905,439	0	0	0
OKALOOSA	0	6,066,925	0	0	0
OKEECHOBEE	16,585	3,022,243	0	0	0
ORANGE	820,465	29,155,947	0	0	0
OSCEOLA	54,214	4,519,467	0	0	0
PALM BEACH	3,742,086	52,483,334	251,027	0	3,414,581
PASCO	2,982,017	10,578,296	0	281	3,152
PINELLAS	1,423,983	27,449,941	286,005	0	6,695
POLK	376,351	22,165,926	83,177	9,706	26,139
PUTNAM	0	4,038,360	0	0	0
ST. JOHNS	827,158	3,060,148	0	0	0
ST. LUCIE	656,367	9,565,709	79,619	0	161
SANTA ROSA	1,317,522	5,069,804	0	0	0
SARASOTA	316,466	8,166,406	6,428	0	350,588
SEMINOLE	125,205	8,221,617	436,882	322	12,004
SUMTER	0	2,308,019	0	1,068	0
SUWANNEE	150,090	1,903,779	54,047	80	2,398
TAYLOR	823,262	1,452,849	0	0	0
UNION	0	629,677	0	0	0
VOLUSIA	430,289	14,237,193	0	0	0
WAKULLA	0	996,410	0	0	0
WALTON	0	1,626,380	0	0	0
WASHINGTON	170,932	2,334,563	33,953	0	0
STATE TOTAL	67,986,596	647,754,897	9,308,744	29,017	7,667,103

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

	1.50	1.51	1.52	1.53
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	0	0	0	12,787,932
BAKER	100	0	100	1,102,521
BAY	0	0	0	8,470,116
BRADFORD	0	244,941	19,810	1,519,051
BREVARD	0	0	0	15,582,630
BROWARD	464,212	86,173	0	68,109,512
CALHOUN	0	0	0	599,550
CHARLOTTE	0	0	0	3,400,844
CITRUS	195,301	0	47,757	4,156,131
CLAY	0	0	0	3,805,782
COLLIER	491,034	0	0	12,825,761
COLUMBIA	0	0	0	4,147,512
DADE	854,877	0	0	119,644,587
DESOTO	0	0	0	1,708,672
DIXIE	0	0	0	949,807
DUVAL	0	57,729	0	36,963,692
ESCAMBIA	0	27,089	17,952	17,596,668
FLAGLER	0	43,733	0	1,406,176
FRANKLIN	0	0	0	809,944
GADSDEN	49	0	50,470	6,085,107
GILCHRIST	2,947	0	0	677,610
GLADES	0	0	0	392,654
GULF	0	0	0	546,319
HAMILTON	24,692	0	0	1,732,113
HARDEE	100	4,000	39,626	2,640,739
HENDRY	0	122,096	0	4,257,237
HERNANDO	14,213	0	0	3,547,337
HIGHLANDS	0	0	0	3,791,681
HILLSBOROUGH	1,553,425	112,465	0	75,978,192
HOLMES	0	0	0	1,006,519
INDIAN RIVER	0	0	0	2,748,920
JACKSON	0	0	0	3,445,054
JEFFERSON	0	0	0	808,999
LAFAYETTE	100	0	0	473,031
LAKE	0	0	0	6,504,384
LEE	54,981	0	0	18,001,740
LEON	0	0	0	10,500,971
LEVY	454	0	0	1,520,977
LIBERTY	0	0	0	312,880
MADISON	0	0	0	1,867,977
MANATEE	0	0	0	10,377,350
MARION	125,034	0	0	12,171,863
MARTIN	87,426	0	0	5,049,474
MONROE	0	0	11,720	3,356,293
NASSAU	0	0	0	1,905,439
OKALOOSA	0	0	0	6,066,925
OKEECHOBEE	0	0	0	3,038,829
ORANGE	0	0	0	29,976,412
OSCEOLA	0	0	0	4,573,681
PALM BEACH	3,414,581	0	0	59,891,030
PASCO	3,434	0	0	13,563,747
PINELLAS	6,695	0	0	29,166,625
POLK	35,845	0	274,872	22,936,171
PUTNAM	0	0	0	4,038,360
ST. JOHNS	0	0	0	3,887,306
ST. LUCIE	161	0	0	10,301,857
SANTA ROSA	0	3,821	0	6,391,148
SARASOTA	350,588	0	0	8,839,889
SEMINOLE	12,326	0	5,950	8,801,983
SUMTER	1,068	0	17,108	2,326,195
SUWANNEE	2,479	0	850	2,111,246
TAYLOR	0	0	0	2,276,111
UNION	0	0	0	629,677
VOLUSIA	0	0	0	14,667,483
WAKULLA	0	0	0	996,410
WALTON	0	0	0	1,626,380
WASHINGTON	0	1,826	0	2,541,276
STATE TOTAL	7,696,122	703,873	486,215	733,936,489

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.54	1.55	1.56	1.57	1.58
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCLUDING PROFIT ON INVESTMENT
ALACHUA	0	6,135,995	286,604	2,910,515	61,090
BAKER	0	756,478	38,997	622,903	33,246
BAY	0	4,592,894	209,307	3,143,524	1,833
BRADFORD	0	771,457	36,757	401,507	14,606
BREVARD	0	7,634,778	327,734	9,210,620	26,981
BROWARD	0	34,250,957	1,404,885	17,593,826	726,008
CALHOUN	0	446,116	25,373	143,610	1,157
CHARLOTTE	0	2,821,762	110,448	2,177,331	26,365
CITRUS	0	1,973,556	131,361	1,331,872	70,693
CLAY	0	2,395,152	83,580	3,094,962	102,995
COLLIER	0	5,503,983	212,306	3,706,538	36,264
COLUMBIA	0	1,708,132	79,291	849,890	33,787
DADE	0	77,640,192	3,186,795	23,780,743	162,754
DESOTO	0	1,193,821	57,927	417,016	60,147
DIXIE	0	581,410	27,972	204,771	1,385
DUVAL	0	19,548,989	886,973	13,142,151	272,518
ESCAMBIA	0	10,482,017	527,442	4,630,213	128,757
FLAGLER	0	843,140	53,651	748,724	6,186
FRANKLIN	0	323,501	18,502	148,914	259
GADSDEN	0	2,865,559	138,826	424,236	779
GILCHRIST	0	505,885	24,325	162,401	2,956
GLADES	0	257,800	10,722	81,060	4,688
GULF	0	349,018	15,507	230,613	1,354
HAMILTON	0	606,841	32,234	239,360	0
HARDEE	0	1,342,271	58,308	402,834	30,615
HENDRY	0	1,938,770	87,762	735,821	4,533
HERNANDO	0	2,481,132	107,956	1,491,683	30,264
HIGHLANDS	0	2,635,191	107,902	1,099,476	33,140
HILLSBOROUGH	0	28,730,173	1,352,237	19,571,090	199,080
HOLMES	0	888,410	42,693	360,053	204
INDIAN RIVER	0	2,509,147	114,272	1,389,657	21,159
JACKSON	0	1,728,755	75,715	1,008,907	1,622
JEFFERSON	0	572,783	28,690	137,278	2,380
LAFAYETTE	0	217,357	9,867	96,350	992
LAKE	0	4,309,552	184,311	3,026,104	98,290
LEE	0	8,725,028	440,980	6,604,032	78,298
LEON	0	3,860,123	183,765	3,224,424	47,432
LEVY	0	1,305,031	61,351	474,750	563
LIBERTY	0	241,994	13,167	104,046	365
MADISON	0	843,521	33,742	370,922	6,728
MANATEE	0	5,614,370	255,235	4,138,276	45,095
MARION	0	7,750,037	361,511	3,677,771	96,904
MARTIN	0	2,101,948	101,726	2,175,956	24,739
MONROE	0	1,416,707	60,865	1,185,321	6,445
NASSAU	0	1,462,469	63,855	1,393,413	0
OKALOOSA	0	3,111,658	157,675	3,483,023	54,244
OKEECHOBEE	0	1,405,299	77,102	689,469	29,811
ORANGE	0	19,119,754	955,512	16,029,159	360,310
OSCEOLA	0	3,883,139	169,011	3,225,832	32,526
PALM BEACH	0	21,630,474	943,989	13,268,053	216,727
PASCO	0	7,800,901	343,239	5,304,440	6,523
PINELLAS	0	16,873,299	698,851	10,925,524	491,555
POLK	0	16,965,219	766,149	8,781,525	286,661
PUTNAM	0	3,322,542	150,986	1,160,719	68,007
ST. JOHNS	0	1,787,042	71,841	2,032,595	3,145
ST. LUCIE	0	6,091,834	278,024	2,475,950	129,079
SANTA ROSA	0	2,566,075	240,590	2,490,546	4,302
SARASOTA	0	4,097,652	159,597	5,054,505	55,398
SEMINOLE	0	5,098,158	237,890	7,543,794	1,749
SUMTER	0	1,416,376	68,843	559,218	1,463
SUWANNEE	0	924,117	65,410	730,057	1,453
TAYLOR	0	756,094	44,908	445,964	1,330
UNION	0	363,290	16,264	297,921	143
VOLUSIA	0	8,823,978	382,871	5,803,424	300,135
WAKULLA	69,745	563,719	30,074	636,813	9,554
WALTON	0	1,246,385	57,005	473,766	1,450
WASHINGTON	0	688,308	29,702	371,263	0
STATE TOTAL	69,745	393,399,515	17,618,962	233,849,024	4,561,221

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.59	1.60	1.61	1.62	1.63
					TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND
DISTRICT	OTHER LOCAL	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	7,107	2,978,713	0	2,063,605	11,464,918
BAKER	9,747	665,897	0	607,035	2,068,408
BAY	35,690	3,181,048	0	551,615	8,534,865
BRADFORD	160	416,274	0	221,824	1,446,313
BREVARD	15,064	9,252,666	0	2,929,057	20,144,236
BROWARD	159,161	18,478,996	577,438	12,897,266	67,609,543
CALHOUN	1,627	146,395	0	92,723	710,608
CHARLOTTE	24,510	2,228,208	2,212	680,105	5,842,736
CITRUS	3	1,402,569	0	1,460,737	4,968,224
CLAY	31,417	3,229,374	0	1,941,173	7,649,281
COLLIER	6,841	3,749,644	0	635,033	10,100,967
COLUMBIA	4,673	888,351	0	892,162	3,567,936
DADE	56,637	24,000,134	2,462,224	6,108,809	113,398,155
DESOTO	1,655	478,819	0	1,121,233	2,851,800
DIXIE	1,462	207,619	100,000	15,799	932,801
DUVAL	0	13,414,669	0	4,302,211	38,152,843
ESCAMBIA	4,206	4,763,178	0	4,628,912	20,401,550
FLAGLER	17,533	772,444	0	126,649	1,795,885
FRANKLIN	458	149,631	50,920	0	542,554
GADSDEN	167	425,183	0	7,404	3,436,974
GILCHRIST	236	165,593	186,500	40,964	923,268
GLADES	0	85,749	0	99,839	454,111
GULF	2,351	234,318	68,000	33,371	700,215
HAMILTON	16,398	255,758	0	41,975	936,810
HARDEE	5,403	438,853	0	572,579	2,412,012
HENDRY	0	740,354	0	279,197	3,046,084
HERNANDO	3,504	1,525,452	385	668,840	4,783,765
HIGHLANDS	2,809	1,135,426	0	615,573	4,494,093
HILLSBOROUGH	0	19,770,170	0	4,864,124	54,716,705
HOLMES	7,082	367,339	25,000	12,098	1,335,541
INDIAN RIVER	262,276	1,673,093	0	435,984	4,732,498
JACKSON	796	1,011,325	0	0	2,815,796
JEFFERSON	1,697	141,356	0	35,454	778,284
LAFAYETTE	591	97,935	0	22,102	347,262
LAKE	19,277	3,143,673	0	3,021,686	10,659,222
LEE	1,380	6,683,711	3,162	2,376,271	18,229,153
LEON	130	3,271,987	0	810,873	8,126,749
LEVY	5,437	480,752	29,993	125,407	2,002,536
LIBERTY	270	104,683	40,000	17,674	417,519
MADISON	1,239	378,890	20,768	104,859	1,381,781
MANATEE	13,548	4,196,920	0	2,247,538	12,314,064
MARION	914	3,775,589	17,481	3,074,535	14,979,155
MARTIN	0	2,200,696	0	605,102	5,009,472
MONROE	0	1,191,766	244,000	293,650	3,206,989
NASSAU	15,466	1,408,880	0	145,955	3,081,160
OKALOOSA	13,814	3,551,083	0	1,773,648	8,594,065
OKEECHOBEE	6,652	725,933	0	658,949	2,867,285
ORANGE	532,716	16,922,186	0	8,403,068	45,400,521
OSCEOLA	13,551	3,271,910	0	1,323,460	8,647,521
PALM BEACH	255,356	13,740,137	0	4,421,177	40,735,779
PASCO	44,818	5,355,782	0	256,085	13,756,009
PINELLAS	461,542	11,878,622	62,428	11,419,488	40,932,691
POLK	0	9,068,186	0	5,812,270	32,611,826
PUTNAM	14,792	1,243,520	0	1,697,007	6,414,056
ST. JOHNS	18,304	2,054,045	0	256,657	4,169,586
ST. LUCIE	0	2,605,030	0	2,886,003	11,860,892
SANTA ROSA	4,006	2,498,855	344,396	142,592	5,792,511
SARASOTA	1,044	5,110,947	0	1,738,881	11,107,078
SEMINOLE	0	7,545,543	0	1,266,619	14,148,211
SUMTER	3,182	563,864	214,738	263,046	2,526,868
SUWANNEE	1,212	732,722	7,500	19,485	1,749,235
TAYLOR	5,604	452,899	0	9,818	1,263,720
UNION	2,339	300,404	0	32,471	712,430
VOLUSIA	300,352	6,403,912	14,638	6,142,094	21,767,494
WAKULLA	0	646,368	0	213,728	1,523,634
WALTON	0	475,216	37,943	23,607	1,840,157
WASHINGTON	1,091	372,355	41,000	168,487	1,299,852
STATE TOTAL	2,419,297	240,829,599	4,550,726	110,757,642	767,226,262

**1997-98 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

	1.64	1.65	1.66	1.67
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	RACING COMMISSION FUNDS	TOTAL STATE
ALACHUA	739,764	0	0	739,764
BAKER	144,734	0	0	144,734
BAY	0	0	116,000	116,000
BRADFORD	112,705	0	223,250	335,955
BREVARD	1,639,993	0	223,250	1,863,243
BROWARD	7,479,558	0	0	7,479,558
CALHOUN	0	0	0	0
CHARLOTTE	88,206	0	148,833	237,040
CITRUS	138,764	0	0	138,764
CLAY	795,531	0	223,250	1,018,781
COLLIER	945,381	0	0	945,381
COLUMBIA	251,036	0	223,250	474,286
DADE	11,431,113	0	0	11,431,113
DESOTO	0	0	132,166	132,166
DIXIE	54,464	0	223,249	277,714
DUVAL	3,219,218	0	0	3,219,218
ESCAMBIA	1,388,080	0	0	1,388,080
FLAGLER	122,294	0	223,250	345,544
FRANKLIN	0	0	306,000	306,000
GADSDEN	0	0	155,000	155,000
GILCHRIST	59,699	0	100,000	159,699
GLADES	0	0	223,250	223,250
GULF	74,596	0	0	74,596
HAMILTON	0	0	0	0
HARDEE	146,398	0	187,375	333,773
HENDRY	184,304	0	143,300	327,604
HERNANDO	101,338	0	209,750	311,088
HIGHLANDS	287,018	0	223,250	510,268
HILLSBOROUGH	257,335	0	446,500	703,835
HOLMES	98,035	0	209,250	307,285
INDIAN RIVER	77,761	0	0	77,761
JACKSON	27,236	0	371,500	398,736
JEFFERSON	53,793	0	0	53,793
LAFAYETTE	0	0	0	0
LAKE	723,760	0	148,833	872,593
LEE	415,663	0	223,250	638,913
LEON	1,097,151	0	223,250	1,320,401
LEVY	0	0	434,500	434,500
LIBERTY	32,085	0	75,000	107,085
MADISON	87,066	0	217,000	304,066
MANATEE	55,700	0	0	55,700
MARION	1,133,778	0	0	1,133,778
MARTIN	53,670	0	223,250	276,920
MONROE	285,078	0	0	285,078
NASSAU	22,862	0	197,352	220,215
OKALOOSA	695,956	0	190,750	886,706
OKEECHOBEE	212	0	0	212
ORANGE	1,601,153	0	0	1,601,153
OSCEOLA	839,962	0	223,250	1,063,212
PALM BEACH	4,834,422	0	0	4,834,422
PASCO	2,015,079	0	223,250	2,238,329
PINELLAS	196,978	0	165,000	361,978
POLK	1,864,117	0	0	1,864,117
PUTNAM	376,921	0	401,850	778,771
ST. JOHNS	327,536	0	0	327,536
ST. LUCIE	890,690	0	111,625	1,002,315
SANTA ROSA	584,601	0	223,250	807,851
SARASOTA	483,771	0	446,500	930,271
SEMINOLE	1,610,213	0	0	1,610,213
SUMTER	142,467	0	204,745	347,212
SUWANNEE	8,438	0	0	8,438
TAYLOR	0	0	0	0
UNION	30,946	0	223,250	254,196
VOLUSIA	175,262	0	0	175,262
WAKULLA	51,919	0	112,150	164,069
WALTON	114,313	0	222,500	336,813
WASHINGTON	83,641	0	0	83,641
STATE TOTAL	50,753,764	0	8,802,228	59,555,995

**1997-98 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

	1.68	1.69	1.70	1.71
	INTEREST			
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	12,909,539	286,794	78,403	13,274,737
BAKER	0	0	0	0
BAY	0	129,348	0	129,348
BRADFORD	0	25,885	0	25,885
BREVARD	0	371,538	0	371,538
BROWARD	30,551,485	680,624	53,724	31,285,834
CALHOUN	0	0	0	0
CHARLOTTE	3,429,791	118,619	43,319	3,591,730
CITRUS	0	217	0	217
CLAY	0	11,685	0	11,685
COLLIER	0	647,152	0	647,152
COLUMBIA	0	24,257	0	24,257
DADE	86,476,004	1,746,154	0	88,222,159
DESOTO	0	16,301	10,145	26,447
DIXIE	0	7,924	0	7,924
DUVAL	17,893,875	546,043	188,237	18,628,157
ESCAMBIA	0	51,438	0	51,438
FLAGLER	3,452,146	151,687	63,268	3,667,101
FRANKLIN	0	332	0	332
GADSDEN	0	3,474	0	3,474
GILCHRIST	0	6,037	0	6,037
GLADES	0	11,293	0	11,293
GULF	0	161,375	0	161,375
HAMILTON	0	0	0	0
HARDEE	0	29,188	0	29,188
HENDRY	0	126,530	755	127,285
HERNANDO	5,786,525	163,235	88,031	6,037,792
HIGHLANDS	0	187,041	0	187,041
HILLSBOROUGH	27,916,178	918,241	107,871	28,942,292
HOLMES	0	34,941	0	34,941
INDIAN RIVER	6,930,004	159,100	0	7,089,105
JACKSON	0	353,783	0	353,783
JEFFERSON	0	0	0	0
LAFAYETTE	0	11,458	0	11,458
LAKE	0	102,418	5,000	107,418
LEE	0	163,324	0	163,324
LEON	8,043,323	240,054	31,687	8,315,066
LEVY	0	40,316	0	40,316
LIBERTY	0	6,359	0	6,359
MADISON	0	11,411	0	11,411
MANATEE	1,422,226	63,206	0	1,485,433
MARION	6,208,961	178,193	252,467	6,639,622
MARTIN	930,959	54,230	0	985,189
MONROE	0	13,192	0	13,192
NASSAU	0	24,512	0	24,512
OKALOOSA	0	249,260	0	249,260
OKEECHOBEE	0	25,583	0	25,583
ORANGE	0	52,464	0	52,464
OSCEOLA	3,716,405	610,501	17,334	4,344,240
PALM BEACH	28,201,801	1,435,272	0	29,637,073
PASCO	7,076,307	376,681	29,402	7,482,392
PINELLAS	0	0	27,768	27,768
POLK	0	39,075	0	39,075
PUTNAM	2,038,529	103,832	121	2,142,484
ST. JOHNS	3,884,481	200,654	146,899	4,232,036
ST. LUCIE	11,634,268	181,691	0	11,815,959
SANTA ROSA	0	40,524	0	40,524
SARASOTA	0	85,258	0	85,258
SEMINOLE	10,579,727	842,057	0	11,421,784
SUMTER	0	52,826	0	52,826
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	17,272,444	664,786	750	17,937,981
WAKULLA	669,765	20,787	827	691,380
WALTON	0	157,596	0	157,596
WASHINGTON	0	0	0	0
STATE TOTAL	297,024,743	13,017,756	1,146,008	311,188,530

**1997-98 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	1.72	1.73	1.74
			STATE & LOCAL REV. OTHER FINANCING SOURCES & BEGINNING FUND BALANCES		
ALACHUA	13,741,344	2,581,721			30,337,567
BAKER	0	43,703			188,438
BAY	17,707,495	2,476,245			20,429,089
BRADFORD	0	1,172,836			1,534,677
BREVARD	11,539,568	5,365,105			19,139,455
BROWARD	73,013,240	10,077,464			121,856,097
CALHOUN	0	0			0
CHARLOTTE	136,598	1,772,304			5,737,674
CITRUS	109,107	39,531			287,620
CLAY	2,408,092	344,203			3,782,763
COLLIER	39,297,546	5,087,715			45,977,795
COLUMBIA	208,853	540,970			1,248,369
DADE	39,950,451	55,820,343			195,424,068
DESOTO	2,167,781	204,337			2,530,732
DIXIE	58,020	5,876			349,535
DUVAL	382,103	16,294,623			38,524,102
ESCAMBIA	6,362,312	779,078			8,580,910
FLAGLER	2,422,881	3,807,882			10,243,409
FRANKLIN	0	326,428			632,760
GADSDEN	62,041	182,145			402,661
GILCHRIST	0	153,394			319,131
GLADES	0	193,801			428,345
GULF	260,309	2,844,812			3,341,093
HAMILTON	15,724	0			15,724
HARDEE	4,278	924,855			1,292,096
HENDRY	3,066,896	1,911,699			5,433,486
HERNANDO	19,560,022	3,202,922			29,111,826
HIGHLANDS	1,398,677	2,699,037			4,795,024
HILLSBOROUGH	314,750,654	33,342,870			377,739,653
HOLMES	0	503,079			845,306
INDIAN RIVER	0	2,003,031			9,169,897
JACKSON	59,688	367,994			1,180,203
JEFFERSON	0	17,709			71,503
LAFAYETTE	446,949	212,063			670,471
LAKE	4,081,931	4,166,103			9,228,047
LEE	29,392,036	1,374,110			31,568,385
LEON	4,988,847	7,259,810			21,884,125
LEVY	2,541,944	945,775			3,962,536
LIBERTY	3,209	126,328			242,982
MADISON	56,293	335,629			707,400
MANATEE	18,843,741	379,884			20,764,760
MARION	18,785,957	5,845,405			32,404,763
MARTIN	131,357	1,342,755			2,736,223
MONROE	1,083,363	1,811,158			3,192,793
NASSAU	78,300	374,191			697,220
OKALOOSA	13,406,405	11,018,446			25,560,818
OKEECHOBEE	53,484	405,498			484,777
ORANGE	21,197,999	1,595,309			24,446,928
OSCEOLA	4,177,915	10,634,901			20,220,269
PALM BEACH	64,365,189	41,862,567			140,699,253
PASCO	6,546,102	11,596,535			27,863,359
PINELLAS	0	557,511			947,258
POLK	9,860,213	628,860			12,392,267
PUTNAM	12,836	2,229,129			5,163,220
ST. JOHNS	2,473,766	5,781,429			12,814,769
ST. LUCIE	7,009,846	3,693,477			23,521,597
SANTA ROSA	1,904,460	995,097			3,747,933
SARASOTA	10,535,465	1,157,642			12,708,638
SEMINOLE	87,423,787	13,301,315			113,757,102
SUMTER	260,735	581,572			1,242,347
SUWANNEE	42,252	3,154			53,845
TAYLOR	0	0			0
UNION	0	10,938			265,134
VOLUSIA	6,432,490	13,011,336			37,557,070
WAKULLA	227,304	158,098			1,240,853
WALTON	2,212,272	2,414,472			5,121,155
WASHINGTON	8,557	13,015			105,214
STATE TOTAL	867,268,684	300,911,224			1,538,924,519

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.75	1.76	1.77	1.78	1.79
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	OTHER STATE
ALACHUA	0	0	342,039	3,420,101	13,725,000
BAKER	0	0	22,309	489,430	0
BAY	0	0	991,136	2,805,439	30,167
BRADFORD	0	0	31,061	1,282,743	0
BREVARD	0	0	779,802	14,209,547	5,148,790
BROWARD	0	0	2,351,220	17,551,503	42,773,802
CALHOUN	0	0	70,674	245,531	0
CHARLOTTE	0	0	605,701	2,129,844	0
CITRUS	0	0	497,433	1,599,109	0
CLAY	0	0	306,064	4,131,980	0
COLLIER	0	155,169	403,107	4,700,749	374,595
COLUMBIA	0	0	98,914	1,087,161	0
DADE	0	83,185	3,437,089	42,998,995	47,388,580
DESOTO	0	0	187,064	835,736	2,502,469
DIXIE	0	0	42,326	275,112	1,452,772
DUVAL	0	0	1,255,631	7,530,089	111,392
ESCAMBIA	0	0	242,620	5,162,416	9,000,000
FLAGLER	0	0	166,240	849,315	493,208
FRANKLIN	0	0	61,691	0	278,104
GADSDEN	0	0	294,251	0	0
GILCHRIST	0	0	39,340	12,664,883	0
GLADES	0	0	36,731	80,805	0
GULF	0	0	12,305	362,081	0
HAMILTON	0	0	76,340	303,172	0
HARDEE	0	0	49,076	630,751	0
HENDRY	0	0	97,287	4,718,431	6,512,952
HERNANDO	40,109	0	548,174	1,846,188	0
HIGHLANDS	0	0	168,850	1,374,158	4,019,931
HILLSBOROUGH	0	0	5,937,369	21,385,474	36,222,000
HOLMES	0	0	25,851	15,989,701	0
INDIAN RIVER	0	0	485,892	1,904,478	31,473
JACKSON	0	0	265,458	553,466	0
JEFFERSON	0	0	27,755	245,879	0
LAFAYETTE	0	0	36,168	316,587	466,979
LAKE	0	0	329,870	4,492,601	0
LEE	0	0	1,899,074	5,862,183	375,651
LEON	0	0	284,013	3,183,266	0
LEVY	0	0	232,683	693,166	4,696,731
LIBERTY	0	0	12,038	168,849	997,779
MADISON	0	0	20,570	344,438	0
MANATEE	0	0	1,283,006	3,749,526	0
MARION	0	0	338,646	3,090,087	4,600,000
MARTIN	0	0	597,628	2,240,387	25,692
MONROE	0	0	48,779	1,209,163	150,000
NASSAU	0	0	358,200	1,869,291	0
OKALOOSA	0	0	394,024	3,122,702	0
OKEECHOBEE	0	0	2,744,700	721,690	4,752,134
ORANGE	0	0	3,772,637	6,746,918	0
OSCEOLA	0	38,635	402,188	4,886,628	2,128,254
PALM BEACH	0	0	1,111,926	18,655,814	0
PASCO	0	0	0	1,479,894	0
PINELLAS	0	0	4,420,612	13,790,388	58,250
POLK	0	0	979,435	5,643,122	13,950,000
PUTNAM	7,233	0	116,034	400,000	37,466
ST. JOHNS	0	0	407,205	2,662,491	47,363
ST. LUCIE	0	0	224,430	3,305,114	0
SANTA ROSA	0	0	237,002	3,263,976	16,622,783
SARASOTA	0	0	985,962	4,774,190	1,681,403
SEMINOLE	0	0	618,517	2,079,689	11,282,184
SUMTER	0	0	80,889	0	857,797
SUWANNEE	0	0	200,399	741,071	0
TAYLOR	0	0	132,422	405,340	7,530
UNION	0	0	52,950	5,537,230	2,376,533
VOLUSIA	0	0	2,099,161	6,428,112	112,004
WAKULLA	0	19,524	133,699	576,035	83,467
WALTON	0	0	75,589	782,816	0
WASHINGTON	0	0	58,421	524,987	2,855,876
STATE TOTAL	47,342	296,513	44,645,677	287,112,018	238,231,111

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.80	1.81	1.82	1.83	1.84
			INTEREST		
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	17,487,140	8,755,343	1,259,175	0	10,014,519
BAKER	511,739	580,092	47,954	0	628,046
BAY	3,826,742	9,233,223	951,197	0	10,184,420
BRADFORD	1,313,804	782,639	59,397	442,078	1,284,114
BREVARD	20,138,139	28,370,978	4,531,255	271,301	33,173,535
BROWARD	62,676,526	115,759,114	17,609,985	9,111,193	142,480,292
CALHOUN	316,205	0	75,600	0	75,600
CHARLOTTE	2,735,545	12,243,879	776,471	162,500	13,182,851
CITRUS	2,096,542	8,635,507	773,424	78,083	9,487,015
CLAY	4,438,044	6,459,356	1,058,736	0	7,518,093
COLLIER	5,478,451	37,843,100	1,841,758	7,854,954	47,539,813
COLUMBIA	1,186,075	1,861,778	225,693	0	2,087,472
DADE	93,824,664	156,180,994	24,657,488	20,363,967	201,202,450
DESOTO	3,525,269	977,948	124,952	0	1,102,901
DIXIE	1,770,210	406,846	12,535	227,215	646,597
DUVAL	8,897,112	46,381,832	10,997,068	439,828	57,818,729
ESCAMBIA	14,405,036	18,269,291	1,725,690	502	19,995,484
FLAGLER	1,508,763	3,382,056	230,223	2,000	3,614,280
FRANKLIN	339,795	402,390	3,889	0	406,279
GADSDEN	294,251	914,800	9,122	0	923,922
GILCHRIST	12,704,223	426,237	160,382	0	586,619
GLADES	117,536	513,079	14,414	27,503	554,997
GULF	374,386	865,299	10,046	0	875,346
HAMILTON	379,512	914,044	33,060	6,693	953,798
HARDEE	679,827	1,585,911	164,176	0	1,750,087
HENDRY	11,328,670	2,341,442	252,028	0	2,593,470
HERNANDO	2,394,362	7,266,453	849,530	1,215,351	9,331,336
HIGHLANDS	5,562,939	4,872,701	224,148	0	5,096,849
HILLSBOROUGH	63,544,843	56,642,748	11,248,455	1,270,589	69,161,793
HOLMES	16,015,552	440,709	58,607	0	499,317
INDIAN RIVER	2,421,843	11,898,440	401,090	0	12,299,531
JACKSON	818,924	1,371,967	163,800	0	1,535,767
JEFFERSON	273,634	234,268	27,849	0	262,117
LAFAYETTE	819,734	228,158	15,588	0	243,747
LAKE	4,822,471	11,291,867	787,855	2,289,183	14,368,905
LEE	8,136,909	42,820,425	4,164,962	38,520	47,023,908
LEON	3,467,279	13,160,513	2,614,819	137,571	15,912,904
LEVY	5,622,580	1,509,291	135,864	12,789	1,657,945
LIBERTY	1,178,666	216,214	15,786	0	232,000
MADISON	365,008	0	30,284	0	30,284
MANATEE	5,032,532	38,415,350	7,749,422	3,486,947	49,651,720
MARION	8,028,733	11,110,060	519,689	240,450	11,870,199
MARTIN	2,863,708	16,951,257	1,018,724	1,309,560	19,279,542
MONROE	1,407,942	13,165,793	2,494,902	322,480	15,983,175
NASSAU	2,227,491	4,144,023	208,477	3,188	4,355,689
OKALOOSA	3,516,726	26,555,213	1,366,131	167,417	28,088,761
OKEECHOBEE	8,218,524	1,688,190	111,237	33,800	1,833,228
ORANGE	10,519,555	78,305,906	13,543,400	10,501,989	102,351,297
OSCEOLA	7,417,071	12,136,581	694,604	6,335,712	19,166,898
PALM BEACH	19,767,740	116,054,514	10,045,456	11,715,466	137,815,437
PASCO	1,479,894	15,498,667	6,085,700	4,752	21,589,119
PINELLAS	18,269,250	64,528,679	7,145,208	657,726	72,331,614
POLK	20,572,557	25,833,720	2,131,707	0	27,965,427
PUTNAM	553,500	4,097,031	260,321	23,719	4,381,071
ST. JOHNS	3,117,059	10,716,146	853,251	621,740	12,191,137
ST. LUCIE	3,529,544	15,494,713	2,612,055	1,076,430	19,183,199
SANTA ROSA	20,123,761	5,589,722	574,108	493,715	6,657,546
SARASOTA	7,441,556	47,486,163	2,403,303	384,610	50,274,077
SEMINOLE	13,980,390	24,049,950	2,678,362	3,166,102	29,894,415
SUMTER	938,686	1,443,278	85,008	0	1,528,287
SUWANNEE	941,470	1,142,860	80,720	0	1,223,580
TAYLOR	545,292	1,159,977	68,915	0	1,228,893
UNION	7,966,714	221,894	9,283	0	231,177
VOLUSIA	8,639,277	26,540,965	3,337,132	4,325,326	34,203,425
WAKULLA	793,202	687,849	69,465	15,000	772,314
WALTON	858,405	5,021,186	105,396	0	5,126,582
WASHINGTON	3,439,284	684,208	41,625	0	725,833
STATE TOTAL	569,988,813	1,184,764,827	154,637,956	88,837,949	1,428,240,774

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.85	1.86	1.87	1.88	1.89
DISTRICT	PROCEEDS FROM SALE OF BONDS	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF FIXED ASSETS	LOSS RECOVERIES	PROCEEDS FROM CERTIFICATES OF PARTICIPATION
ALACHUA	2,385,226	0	0	0	31,714,030
BAKER	0	0	0	0	0
BAY	68,323,967	0	33,000	0	0
BRADFORD	0	0	0	0	0
BREVARD	3,577,839	0	164,489	0	0
BROWARD	8,149,523	21,655,202	108,000	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	6,345,696	0	0	0	0
CITRUS	5,068,606	0	0	0	0
CLAY	1,291,997	0	0	0	0
COLLIER	4,969,221	20,000,000	0	500,000	0
COLUMBIA	2,631,282	0	0	0	0
DADE	4,720,760	0	0	257,251	0
DESOTO	0	0	0	0	0
DIXIE	456,606	0	0	0	0
DUVAL	5,192,836	0	457,500	612,897	0
ESCAMBIA	645,998	215,632	0	7,858	0
FLAGLER	2,007,247	0	0	0	15,394,870
FRANKLIN	0	0	0	0	0
GADSDEN	2,882,148	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	730,475	0	0	0	0
HARDEE	198,768	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	5,963,066	0	2,056	0	0
HIGHLANDS	852,799	0	17,601	0	0
HILLSBOROUGH	62,005,868	3,178,399	484,400	0	60,000,000
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	2,772,825	0	0	30,838	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,335,534	6,299,851	0	27,469	0
LEE	20,870,731	0	0	0	0
LEON	1,192,613	0	0	0	34,293,774
LEVY	0	0	0	0	0
LIBERTY	149,076	0	0	0	0
MADISON	2,152,195	0	0	0	0
MANATEE	12,611,885	0	0	0	0
MARION	1,391,382	2,000,000	0	0	8,154,000
MARTIN	6,102,204	0	0	69,469	0
MONROE	0	0	0	0	0
NASSAU	3,637,470	0	0	0	0
OKALOOSA	2,037,380	2,000,000	0	163,028	0
OKEECHOBEE	0	0	13,728	0	0
ORANGE	32,026,634	0	10,200	0	0
OSCEOLA	2,186,457	0	1,662,103	3,996,164	0
PALM BEACH	2,583,995	0	0	0	0
PASCO	2,186,457	3,031,000	0	0	0
PINELLAS	0	0	0	0	0
POLK	5,267,375	0	0	0	35,000,000
PUTNAM	596,306	0	0	0	0
ST. JOHNS	4,077,044	0	0	0	0
ST. LUCIE	8,636,122	1,335,783	0	0	0
SANTA ROSA	1,291,997	0	0	0	0
SARASOTA	10,000,094	0	0	0	0
SEMINOLE	3,553,333	0	89,299	0	68,500,000
SUMTER	412,445	0	0	0	0
SUWANNEE	2,005,095	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	537,800	0	0	0
VOLUSIA	21,380,268	0	0	0	0
WAKULLA	1,317,581	0	0	0	0
WALTON	1,903,767	0	0	0	0
WASHINGTON	397,537	0	0	0	0
STATE TOTAL	343,475,730	60,253,667	3,042,376	5,664,974	253,056,674

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.90	1.91	1.92	1.93	1.94
DISTRICT	PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION	OTHER FINANCING SOURCES	TOTAL OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES
ALACHUA	0	400,000	34,499,256	18,420,787	80,421,703
BAKER	0	0	0	825,151	1,964,937
BAY	0	0	68,356,967	9,237,206	91,605,336
BRADFORD	0	0	0	4,793,451	7,391,370
BREVARD	0	5,000,000	8,742,329	64,410,405	126,464,410
BROWARD	0	0	29,912,726	294,727,582	529,797,128
CALHOUN	0	0	0	1,449,389	1,841,196
CHARLOTTE	0	0	6,345,696	10,801,360	33,065,453
CITRUS	0	0	5,068,606	11,114,345	27,766,509
CLAY	0	0	1,291,997	22,052,395	35,300,531
COLLIER	0	138	25,469,360	37,385,524	116,028,319
COLUMBIA	0	0	2,631,282	4,792,804	10,697,634
DADE	0	0	4,978,012	482,498,737	782,587,050
DESOTO	0	1,829,421	1,829,421	1,497,397	7,954,989
DIXIE	0	0	456,606	327,598	3,201,013
DUVAL	0	0	6,263,233	213,588,732	286,567,808
ESCAMBIA	0	24,529	894,018	34,192,447	69,486,987
FLAGLER	0	2,000	17,404,118	97,547	22,624,710
FRANKLIN	0	0	0	348,631	1,094,705
GADSDEN	0	0	2,882,148	177,586	4,277,909
GILCHRIST	0	0	0	3,057,181	16,348,024
GLADES	0	0	0	154,861	827,395
GULF	0	218,628	218,628	240,785	1,709,147
HAMILTON	0	0	730,475	1,429,723	3,493,510
HARDEE	0	0	198,768	2,951,250	5,579,934
HENDRY	0	730,337	730,337	6,010,697	20,663,175
HERNANDO	0	0	5,965,122	13,911,267	31,642,198
HIGHLANDS	0	0	870,400	3,359,264	14,889,455
HILLSBOROUGH	0	323,061	125,991,729	205,514,463	464,212,830
HOLMES	0	0	0	576,351	17,091,220
INDIAN RIVER	0	0	0	9,472,692	24,194,067
JACKSON	0	366,591	3,170,256	2,838,829	8,363,777
JEFFERSON	0	0	0	550,612	1,086,365
LAFAYETTE	0	9	9	459,077	1,522,568
LAKE	0	0	8,662,854	16,149,955	44,004,186
LEE	0	0	20,870,731	74,971,973	151,003,522
LEON	0	0	35,486,387	27,727,970	82,594,542
LEVY	0	2,211,317	2,211,317	1,631,453	11,123,296
LIBERTY	0	0	149,076	225,006	1,784,749
MADISON	0	0	2,152,195	224,443	2,771,931
MANATEE	0	9,184	12,621,069	136,758,988	204,064,312
MARION	0	0	11,545,382	3,266,900	34,711,215
MARTIN	0	0	6,171,674	14,630,322	42,945,247
MONROE	0	1,883,954	1,883,954	46,834,650	66,109,722
NASSAU	0	60,000	3,697,470	3,058,667	13,339,318
OKALOOSA	0	0	4,200,408	28,189,295	63,995,192
OKEECHOBEE	0	145,212	158,940	1,174,142	11,384,836
ORANGE	0	0	32,036,834	255,159,871	400,067,559
OSCEOLA	0	0	7,844,725	14,643,719	49,111,049
PALM BEACH	0	79,217	2,663,212	185,525,939	345,772,329
PASCO	0	596,503	5,813,961	94,557,875	123,440,850
PINELLAS	0	0	0	81,271,749	171,872,614
POLK	0	28,500	40,295,875	24,184,191	113,018,051
PUTNAM	0	12,502	608,808	5,079,679	10,630,294
ST. JOHNS	0	0	4,077,044	9,340,086	28,725,329
ST. LUCIE	0	0	9,971,905	59,529,230	92,213,879
SANTA ROSA	0	8,938	1,300,936	13,688,727	41,770,971
SARASOTA	0	0	10,000,094	26,920,165	94,635,893
SEMINOLE	0	335,500	72,478,132	32,401,195	148,754,133
SUMTER	0	917	413,362	2,159,907	5,040,243
SUWANNEE	0	0	2,005,095	896,668	5,066,814
TAYLOR	0	0	0	1,638,378	3,412,564
UNION	0	0	537,800	2,670,820	11,406,513
VOLUSIA	0	0	21,380,268	49,444,580	113,667,552
WAKULLA	0	0	1,317,581	725,198	3,627,821
WALTON	0	150,000	2,053,767	1,435,770	9,474,527
WASHINGTON	0	0	397,537	437,931	5,000,587
STATE TOTAL	0	14,416,458	679,909,892	2,679,821,568	5,358,305,002

**ALL GOVERNMENTAL FUND TYPES
AND EXPENDABLE TRUST FUNDS
EXPENDITURES**

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	85,769,889	9,048,692	3,854,138	7,432,994	986,019
BAKER	12,409,717	1,691,696	406,804	621,764	126,958
BAY	81,680,595	5,363,636	3,228,267	3,807,509	1,116,554
BRADFORD	12,382,276	785,295	421,107	678,383	169,078
BREVARD	200,987,506	11,539,042	7,176,130	9,963,240	2,868,503
BROWARD	718,438,389	62,537,569	24,226,426	56,484,166	14,949,682
CALHOUN	6,983,587	349,370	330,138	442,586	43,741
CHARLOTTE	50,919,316	5,225,287	1,654,172	2,655,402	808,250
CITRUS	44,249,114	3,963,047	1,739,470	3,052,978	532,125
CLAY	74,289,831	6,847,243	2,788,837	3,933,358	687,595
COLLIER	113,382,433	9,543,618	2,693,614	5,862,861	1,780,466
COLUMBIA	27,797,638	2,508,217	999,518	855,355	990,220
DADE	1,290,851,217	111,573,912	41,702,785	27,657,140	25,354,422
DESOTO	15,471,057	1,172,530	424,159	795,476	84,067
DIXIE	6,732,612	709,187	243,361	268,503	58,410
DUVAL	379,371,582	35,337,293	14,707,475	14,694,949	5,350,988
ESCAMBIA	133,997,714	13,792,837	4,990,641	10,065,793	1,587,882
FLAGLER	20,159,303	3,404,433	763,624	335,264	319,399
FRANKLIN	5,246,321	308,668	201,746	17,425	0
GADSDEN	25,973,852	1,912,646	1,182,993	1,928,867	326,715
GILCHRIST	7,852,876	670,255	235,438	438,134	29,559
GLADES	3,495,385	318,717	119,876	246,365	34,209
GULF	7,048,492	503,390	265,164	220,259	197,310
HAMILTON	7,102,197	1,433,305	565,798	472,945	222,789
HARDEE	16,587,813	1,666,523	538,361	605,039	171,741
HENDRY	23,091,220	2,509,512	704,446	1,032,806	111,077
HERNANDO	43,761,121	4,328,200	1,524,271	1,544,220	527,150
HIGHLANDS	34,860,476	4,343,415	1,212,296	970,935	386,367
HILLSBOROUGH	497,435,909	41,502,375	15,970,611	30,460,216	4,605,868
HOLMES	11,616,270	574,148	521,924	7,451	130,909
INDIAN RIVER	42,054,796	3,323,925	1,426,447	3,752,539	421,609
JACKSON	24,978,044	2,154,664	713,446	1,654,209	337,197
JEFFERSON	6,556,026	420,291	284,054	535,237	60,867
LAFAYETTE	2,951,223	301,449	109,757	183,998	13,551
LAKE	79,201,801	7,828,450	2,690,657	4,287,954	1,048,530
LEE	177,652,683	17,216,363	6,094,354	9,052,941	3,362,963
LEON	102,048,742	9,431,717	3,817,908	10,089,545	1,362,057
LEVY	17,839,337	1,622,248	681,001	814,576	176,482
LIBERTY	3,689,576	175,011	146,520	232,235	53,856
MADISON	10,750,327	583,885	271,696	1,078,799	122,333
MANATEE	110,667,598	11,474,433	3,486,454	3,415,341	1,412,469
MARION	110,935,422	10,944,932	3,396,653	5,166,590	987,791
MARTIN	51,263,574	4,677,485	2,009,683	2,897,590	894,141
MONROE	30,563,222	2,334,761	861,476	1,870,037	303,679
NASSAU	28,388,175	1,877,599	992,676	311,420	290,880
OKALOOSA	90,823,341	5,922,019	3,444,420	5,812,941	784,616
OKEECHOBEE	19,968,233	2,040,022	615,066	1,058,864	885,781
ORANGE	418,079,570	29,768,471	10,809,931	44,906,648	6,275,506
OSCEOLA	79,852,169	9,597,864	3,064,066	7,237,102	1,137,700
PALM BEACH	526,345,290	27,690,365	11,057,683	22,608,699	9,021,827
PASCO	137,443,179	13,551,579	6,591,161	9,281,180	2,217,830
PINELLAS	363,333,587	26,877,946	9,749,640	17,916,998	4,354,322
POLK	235,130,118	19,395,743	8,279,068	8,217,795	2,529,688
PUTNAM	38,147,902	3,024,638	1,403,151	2,277,939	361,118
ST. JOHNS	56,826,068	5,655,780	2,239,599	1,773,760	605,580
ST. LUCIE	83,904,941	8,261,988	3,046,531	5,111,297	1,180,009
SANTA ROSA	61,160,378	5,149,940	2,161,782	3,113,551	653,320
SARASOTA	128,438,848	12,563,657	3,622,991	4,204,151	2,248,799
SEMINOLE	168,836,706	12,572,118	5,095,528	5,196,779	1,475,685
SUMTER	17,662,896	1,099,987	662,792	1,704,099	388,820
SUWANNEE	18,527,798	1,312,817	541,504	501,467	235,076
TAYLOR	12,618,421	999,309	279,447	378,017	192,897
UNION	6,791,213	766,446	179,594	280,325	62,578
VOLUSIA	182,341,499	14,937,758	5,621,880	7,467,824	3,325,107
WAKULLA	12,743,598	1,513,605	433,905	767,053	75,494
WALTON	17,017,490	851,954	636,991	1,300,998	137,795
WASHINGTON	15,638,111	1,297,010	468,352	298,080	34,643
STATE TOTAL	7,451,117,643	624,682,321	242,381,486	384,310,990	113,590,685

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

	2.6	2.7	2.8	2.9	2.10
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON -CAPITALIZED)
ALACHUA	21,321,844	531,323	801,202	9,339,132	879,970
BAKER	2,847,224	188,371	425,462	1,329,740	163,568
BAY	13,515,966	642,389	3,298,189	8,645,573	418,933
BRADFORD	2,053,865	262,771	202,079	1,636,584	744
BREVARD	31,546,917	625,399	2,236,268	23,124,169	947,414
BROWARD	158,197,844	2,139,761	10,828,105	86,684,547	3,434,756
CALHOUN	1,165,837	162,889	239,319	582,347	97,736
CHARLOTTE	10,343,112	476,111	320,302	5,956,032	61,646
CITRUS	9,287,621	455,030	513,408	6,321,161	236,169
CLAY	14,257,035	531,235	480,399	6,734,415	803,719
COLLIER	19,880,562	928,083	1,145,253	10,609,007	351,807
COLUMBIA	5,353,312	275,016	888,524	2,295,325	1,713
DADE	206,288,260	3,917,439	11,065,832	126,480,737	2,584,137
DESOTO	2,476,233	199,768	339,085	1,412,099	150
DIXIE	1,279,463	183,545	198,772	843,937	13,509
DUVAL	70,090,707	2,262,943	3,588,533	27,350,719	2,820,347
ESCAMBIA	30,437,154	536,084	1,420,251	13,573,825	1,643,732
FLAGLER	4,822,722	295,989	275,807	2,218,991	14,398
FRANKLIN	527,840	163,932	156,247	587,969	0
GADSDEN	5,351,223	295,738	869,104	3,089,059	73,409
GILCHRIST	1,373,387	244,164	294,024	590,851	6,836
GLADES	719,169	249,299	158,772	277,763	0
GULF	1,186,123	145,565	408,226	1,008,131	0
HAMILTON	2,694,838	155,543	440,195	838,977	152,462
HARDEE	2,981,666	207,276	465,107	1,313,620	94,271
HENDRY	4,357,842	1,435,771	661,568	2,453,931	20,543
HERNANDO	7,923,842	249,496	647,139	5,676,714	459,777
HIGHLANDS	6,913,014	358,593	476,094	4,223,826	95,974
HILLSBOROUGH	92,539,071	4,678,401	6,714,116	58,875,496	3,232,290
HOLMES	1,234,433	156,232	228,347	1,176,626	3,850
INDIAN RIVER	8,924,521	647,331	561,963	4,997,052	234,248
JACKSON	4,859,517	288,252	350,310	2,616,270	109,229
JEFFERSON	1,300,450	163,448	280,798	724,151	0
LAFAYETTE	608,757	179,748	176,949	276,871	43,387
LAKE	15,855,591	394,643	887,717	10,005,250	0
LEE	35,726,623	490,662	2,218,159	19,236,080	748,249
LEON	24,701,229	762,514	1,662,751	8,157,541	380,204
LEVY	3,294,309	200,373	521,984	2,158,437	334,385
LIBERTY	607,623	219,530	238,714	341,622	31,902
MADISON	2,056,715	189,385	405,313	1,172,527	39,404
MANATEE	19,788,698	670,733	1,774,102	10,940,269	95,250
MARION	20,495,967	426,732	1,597,341	9,940,525	327,289
MARTIN	10,478,901	513,410	529,159	4,569,346	468,508
MONROE	5,369,954	490,506	279,874	3,229,644	528,242
NASSAU	3,472,575	189,282	2,176,521	3,405,869	26,936
OKALOOSA	15,963,998	1,577,776	469,185	12,061,440	304,049
OKEECHOBEE	4,599,735	247,205	509,690	2,445,780	700
ORANGE	91,760,558	2,344,541	4,131,724	48,198,666	5,140,547
OSCEOLA	21,036,733	977,303	2,613,798	8,808,316	1,459,513
PALM BEACH	70,378,575	2,797,169	5,365,641	50,851,787	1,323,276
PASCO	31,641,752	434,425	786,647	15,376,280	819,833
PINELLAS	58,898,908	1,255,539	6,009,705	40,883,260	193,801
POLK	38,422,295	856,892	3,724,901	26,943,197	2,959,309
PUTNAM	7,066,847	231,373	626,610	4,038,256	34,467
ST. JOHNS	10,274,721	395,502	567,036	5,497,448	436,409
ST. LUCIE	17,599,826	1,204,917	1,906,079	8,137,099	9,271
SANTA ROSA	11,078,594	290,462	477,199	7,326,586	46,045
SARASOTA	22,639,601	692,472	988,066	9,322,827	0
SEMINOLE	24,340,112	891,596	2,062,468	18,235,527	386,800
SUMTER	3,855,700	189,599	372,724	1,763,555	182,257
SUWANNEE	2,590,864	175,303	515,983	2,005,567	29,874
TAYLOR	1,849,671	201,184	279,991	1,308,740	2,147
UNION	1,288,945	184,904	223,554	795,470	22,231
VOLUSIA	31,352,570	302,708	2,076,555	24,523,285	176,940
WAKULLA	2,790,058	155,468	293,920	965,896	199,567
WALTON	2,927,739	240,634	251,069	2,033,729	13,512
WASHINGTON	2,098,086	174,595	251,010	1,952,139	0
STATE TOTAL	1,364,965,483	44,602,303	97,950,970	790,497,639	35,721,667

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

DISTRICT	2.11	2.12	2.13	2.14	2.15
	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICE	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	978,096	8,926,653	4,810,928	6,987,220	12,856,096
BAKER	361,643	1,322,617	425,525	1,236,347	1,998,102
BAY	1,172,861	7,695,091	2,970,887	5,410,059	7,292,429
BRADFORD	243,367	1,077,114	464,397	982,426	2,001,878
BREVARD	1,643,069	14,923,731	6,254,629	11,468,074	27,654,463
BROWARD	5,510,771	51,350,964	31,595,524	52,912,874	103,462,008
CALHOUN	100,997	650,436	385,117	449,767	643,463
CHARLOTTE	609,931	4,975,511	2,516,804	3,721,686	6,835,455
CITRUS	633,114	3,324,178	2,594,506	4,661,017	5,355,540
CLAY	699,547	5,788,290	3,126,233	6,573,908	8,937,844
COLLIER	943,381	8,385,602	3,397,739	7,950,326	13,256,979
COLUMBIA	255,723	2,733,976	711,528	2,680,755	2,885,220
DADE	11,696,479	106,465,968	58,379,326	66,334,570	161,931,169
DESOTO	333,914	1,656,515	603,115	1,084,540	1,682,667
DIXIE	243,404	852,171	97,246	641,437	1,172,520
DUVAL	3,782,414	32,348,359	18,517,986	35,196,498	40,290,945
ESCAMBIA	2,140,536	15,122,240	6,587,209	13,359,959	17,545,592
FLAGLER	776,355	1,662,818	381,320	1,894,246	3,623,981
FRANKLIN	220,330	506,243	428,449	303,465	586,700
GADSDEN	343,317	3,414,484	630,714	2,223,650	3,198,392
GILCHRIST	237,522	773,251	132,542	656,994	1,122,016
GLADES	202,585	314,753	1,369	283,842	463,952
GULF	130,894	662,052	49,398	593,937	937,534
HAMILTON	229,692	883,757	166,127	661,319	853,219
HARDEE	358,365	1,844,133	479,586	1,445,402	1,723,021
HENDRY	533,486	2,789,005	1,420,442	1,868,297	2,637,083
HERNANDO	781,501	4,059,413	1,781,493	4,697,130	5,888,440
HIGHLANDS	523,983	3,686,349	2,023,196	3,352,545	5,147,027
HILLSBOROUGH	4,369,259	46,516,898	18,536,854	44,878,645	60,140,417
HOLMES	216,602	1,325,935	638,845	876,047	1,583,018
INDIAN RIVER	821,888	4,148,841	2,813,830	2,667,341	6,339,389
JACKSON	257,052	2,814,477	868,816	1,889,487	2,958,228
JEFFERSON	302,952	701,656	42,019	886,174	761,973
LAFAYETTE	113,588	312,197	55,241	320,425	353,332
LAKE	923,302	7,266,125	2,254,993	6,435,551	9,334,304
LEE	2,150,924	14,807,932	8,886,004	16,943,204	28,295,658
LEON	1,328,614	7,320,624	7,567,744	6,881,644	11,192,624
LEVY	405,901	1,903,979	323,752	2,061,589	2,348,035
LIBERTY	123,518	371,067	67,310	333,940	444,842
MADISON	191,418	1,226,027	166,925	930,174	1,240,526
MANATEE	1,076,295	10,227,750	6,010,239	7,251,744	15,057,142
MARION	1,507,200	11,533,849	2,982,743	12,010,529	13,077,099
MARTIN	622,530	4,297,750	2,912,334	3,752,185	6,895,295
MONROE	730,530	3,026,726	1,615,352	2,720,317	4,462,450
NASSAU	303,498	2,802,505	231,678	2,525,515	3,723,176
OKALOOSA	1,021,249	6,903,062	3,431,271	5,429,967	10,567,835
OKEECHOBEE	276,421	2,183,536	597,328	1,667,740	2,752,364
ORANGE	3,074,077	35,432,650	16,817,820	35,878,233	46,509,048
OSCEOLA	847,891	6,976,052	4,352,548	5,210,908	10,003,425
PALM BEACH	4,379,134	33,648,471	16,073,713	22,869,054	56,292,547
PASCO	1,220,919	12,662,226	5,376,913	10,432,805	18,089,648
PINELLAS	4,299,841	29,016,972	10,899,291	22,602,645	49,275,051
POLK	1,646,483	27,177,683	8,645,713	16,104,774	28,745,738
PUTNAM	411,376	4,625,835	1,214,175	3,423,631	5,841,446
ST. JOHNS	712,673	3,596,617	1,768,310	3,570,836	8,009,043
ST. LUCIE	1,033,194	8,492,479	3,132,538	9,353,049	12,874,698
SANTA ROSA	654,567	5,575,268	3,025,152	5,994,061	7,011,648
SARASOTA	1,176,079	8,880,560	4,791,458	9,606,804	17,983,509
SEMINOLE	1,540,514	13,125,931	4,790,786	12,709,111	24,442,886
SUMTER	239,268	2,200,130	583,210	1,523,893	2,589,032
SUWANNEE	401,938	1,748,938	412,964	1,912,020	2,021,373
TAYLOR	243,963	1,177,823	339,388	1,275,621	2,025,677
UNION	199,713	680,178	149,139	587,726	1,317,898
VOLUSIA	1,827,610	13,857,051	9,085,448	10,259,407	22,713,313
WAKULLA	369,318	1,281,273	212,776	1,637,060	2,179,820
WALTON	235,588	1,769,657	608,896	1,658,605	2,584,225
WASHINGTON	375,880	1,126,649	628,634	1,216,912	947,103
STATE TOTAL	77,320,079	630,939,087	303,845,518	537,921,693	944,968,603

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

DISTRICT	2.16	2.17	2.18	2.19	2.20
	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES
ALACHUA	3,901,920	50,012,544	157,104,279	3,249,585	160,353,864
BAKER	701,931	8,153,310	23,410,252	289,296	23,699,549
BAY	3,558,069	41,104,484	136,301,046	2,027,269	138,328,315
BRADFORD	739,744	7,611,108	22,047,249	152,538	22,199,788
BREVARD	7,261,672	96,138,892	328,673,316	1,266,786	329,940,102
BROWARD	42,089,124	390,008,438	1,266,644,672	16,324,356	1,282,969,028
CALHOUN	149,908	3,461,984	11,611,409	35	11,611,445
CHARLOTTE	2,811,411	28,284,894	89,547,323	85,678	89,633,002
CITRUS	1,980,900	26,075,028	79,611,764	596,109	80,207,873
CLAY	3,368,116	37,043,712	125,590,579	147,632	125,738,211
COLLIER	2,338,515	49,306,697	182,569,693	171,418	182,741,112
COLUMBIA	1,869,485	14,597,270	47,748,221	633,515	48,381,736
DADE	86,454,050	635,309,711	2,132,449,189	27,114,005	2,159,563,194
DESOTO	957,038	8,268,894	26,216,185	126,880	26,343,066
DIXIE	6,451	4,252,995	12,265,072	28,262	12,293,335
DUVAL	24,949,079	191,107,829	640,570,120	6,923,150	647,493,271
ESCAMBIA	5,726,262	77,655,694	242,090,563	725,196	242,815,760
FLAGLER	1,072,508	12,216,419	37,198,445	2,340,124	39,538,570
FRANKLIN	164,193	3,117,532	8,891,694	0	8,891,694
GADSDEN	1,540,706	15,678,577	47,003,653	438,692	47,442,346
GILCHRIST	274,789	4,332,994	13,559,258	32,141	13,591,399
GLADES	338,792	2,291,132	6,505,687	1,285	6,506,973
GULF	519,624	4,455,364	12,689,980	79,956	12,769,936
HAMILTON	394,514	4,775,811	14,572,847	96,700	14,669,548
HARDEE	1,152,454	9,083,238	28,652,718	131,644	28,784,362
HENDRY	943,492	14,763,623	42,212,686	118,653	42,331,339
HERNANDO	2,976,366	27,217,474	78,902,438	139,413	79,041,852
HIGHLANDS	1,353,495	21,241,085	63,014,576	29,776	63,044,352
HILLSBOROUGH	20,156,151	268,098,532	858,073,513	25,383,177	883,456,690
HOLMES	754,586	6,960,092	19,810,795	35,406	19,846,202
INDIAN RIVER	2,468,773	25,700,660	76,679,978	900,126	77,580,105
JACKSON	1,471,795	13,623,922	43,461,483	52,548	43,514,032
JEFFERSON	358,240	4,221,414	12,077,891	52,286	12,130,177
LAFAYETTE	227,385	2,059,126	5,619,107	21,464	5,640,571
LAKE	3,687,473	41,189,363	136,246,756	1,151,842	137,398,598
LEE	6,739,462	100,516,339	313,895,646	1,346,099	315,241,745
LEON	5,355,155	50,609,420	177,359,392	572,721	177,932,114
LEVY	706,815	10,965,254	32,098,900	16,604	32,115,505
LIBERTY	164,983	2,337,432	6,634,631	10,831	6,645,463
MADISON	339,932	5,901,635	18,708,679	176,305	18,884,984
MANATEE	6,392,510	59,496,038	189,952,336	689,951	190,642,287
MARION	5,021,282	58,424,591	189,855,981	621,751	190,477,733
MARTIN	3,113,248	27,673,771	89,416,246	1,581,622	90,997,869
MONROE	1,944,533	19,028,179	54,961,356	874,365	55,835,722
NASSAU	1,946,626	17,331,611	49,192,363	31,090	49,223,453
OKALOOSA	4,897,828	46,663,667	153,451,007	612,274	154,063,282
OKEECHOBEE	881,361	11,562,129	36,130,098	55,956	36,186,055
ORANGE	27,219,433	224,746,744	734,586,872	8,935,397	743,522,270
OSCEOLA	3,628,211	44,877,970	145,766,874	291,440	146,058,314
PALM BEACH	37,217,641	230,818,438	827,542,304	32,022,543	859,564,848
PASCO	6,446,554	71,646,253	240,731,185	579,563	241,310,749
PINELLAS	13,724,897	178,161,006	600,393,502	2,750,378	603,143,880
POLK	17,397,075	134,201,770	407,754,185	1,442,805	409,196,990
PUTNAM	2,029,449	22,476,623	67,691,373	182,347	67,873,721
ST. JOHNS	3,371,316	27,925,195	95,025,985	1,126,326	96,152,312
ST. LUCIE	3,991,480	50,134,807	151,639,575	416,913	152,056,489
SANTA ROSA	2,690,451	33,091,444	105,330,417	1,324,822	106,655,240
SARASOTA	9,254,079	62,695,857	213,774,307	1,736,923	215,511,230
SEMINOLE	7,950,378	86,136,002	279,312,821	929,038	280,241,859
SUMTER	1,471,508	11,115,181	32,633,778	96,063	32,729,842
SUWANNEE	1,130,687	10,354,653	31,473,317	143,432	31,616,749
TAYLOR	318,076	7,172,613	21,640,706	139,268	21,779,975
UNION	467,708	4,628,525	12,708,684	407,338	13,116,023
VOLUSIA	7,940,268	92,762,589	306,456,659	1,151,813	307,608,472
WAKULLA	796,927	8,092,028	23,625,686	2,645	23,628,331
WALTON	531,985	9,927,904	29,873,135	364,447	30,237,582
WASHINGTON	1,604,990	8,277,916	26,014,114	242,281	26,256,396
STATE TOTAL	415,405,893	3,879,173,457	12,695,256,584	151,742,326	12,846,998,910

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

	2.21	2.22	2.23	2.24	2.25
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS TOTAL EXPENDITURES	GOVERNMENTAL FUNDS OTHER FINANCING USES	GOVERNMENTAL FUNDS OTHER FINANCING USES TRANSFERS OUT
ALACHUA	18,229,898	17,556,108	196,139,870	14,726,604	3,891,666
BAKER	1,109,805	272,569	25,081,924	0	294,117
BAY	12,496,285	6,340,209	157,164,810	14,763,848	5,171,731
BRADFORD	4,671,991	256,487	27,128,267	0	316,753
BREVARD	74,716,848	15,100,779	419,757,730	0	17,424,350
BROWARD	150,588,868	110,987,132	1,544,545,029	0	91,679,596
CALHOUN	605,405	0	12,216,850	0	37,000
CHARLOTTE	15,439,085	3,836,711	108,908,799	0	3,562,568
CITRUS	8,478,618	155,978	88,842,470	0	2,149,384
CLAY	24,327,313	3,357,963	153,423,488	0	3,200,855
COLLIER	50,828,756	40,877,253	274,447,122	0	44,448,311
COLUMBIA	6,119,104	1,056,834	55,557,676	0	371,046
DADE	261,302,078	137,285,129	2,558,150,402	0	143,450,464
DESOTO	2,006,863	688,491	29,038,420	0	2,974,015
DIXIE	969,450	105,553	13,368,339	0	408,067
DUVAL	103,497,624	22,883,926	773,874,822	0	9,576,593
ESCAMBIA	23,917,964	8,394,497	275,128,221	0	7,059,686
FLAGLER	4,343,024	5,942,667	49,824,262	0	1,147,458
FRANKLIN	386,284	305,480	9,583,459	0	200,485
GADSDEN	1,462,960	161,564	49,066,870	0	124,750
GILCHRIST	12,178,494	912,061	26,681,955	0	263,250
GLADES	594,763	76,648	7,178,385	0	356,787
GULF	610,853	578,609	13,959,399	0	825,982
HAMILTON	1,396,027	409	16,065,984	0	405,946
HARDEE	1,490,058	514,656	30,789,077	0	770,324
HENDRY	10,999,695	1,844,586	55,175,622	500	2,578,036
HERNANDO	9,245,354	23,198,664	111,485,871	0	3,113,676
HIGHLANDS	5,744,975	1,829,823	70,619,151	0	2,665,400
HILLSBOROUGH	143,923,465	50,831,315	1,078,211,471	280,993,641	42,314,732
HOLMES	1,126,328	217,406	21,189,937	0	869,889
INDIAN RIVER	16,223,386	7,388,324	101,191,816	0	2,631,630
JACKSON	2,641,967	642,691	46,798,691	0	777,071
JEFFERSON	628,149	54,391	12,812,719	0	220,787
LAFAYETTE	521,873	565,661	6,728,106	0	504,081
LAKE	22,686,970	5,158,591	165,244,160	0	4,396,406
LEE	59,009,972	29,611,606	403,863,324	0	37,448,540
LEON	31,005,878	12,786,954	221,724,947	0	7,308,925
LEVY	2,143,113	612,059	34,870,678	0	3,303,154
LIBERTY	245,765	125,486	7,016,715	0	208,989
MADISON	1,088,270	421,164	20,394,419	0	111,618
MANATEE	102,333,208	20,092,098	313,067,594	0	21,625,803
MARION	12,601,028	12,611,809	215,690,571	15,142,484	3,942,392
MARTIN	16,901,477	1,721,421	109,620,767	0	2,816,500
MONROE	21,053,470	3,568,989	80,458,182	0	3,450,817
NASSAU	7,306,129	223,429	56,753,013	0	197,750
OKALOOSA	36,909,483	14,176,645	205,149,411	0	15,539,506
OKECHOBEE	2,833,514	107,017	39,126,587	0	443,712
ORANGE	139,499,502	24,360,824	907,382,597	0	39,061,222
OSCEOLA	27,421,739	10,118,457	183,598,510	0	5,019,262
PALM BEACH	131,857,242	56,269,599	1,047,691,690	46,299,058	58,064,166
PASCO	31,160,390	15,280,700	287,751,840	0	7,986,014
PINELLAS	78,143,694	462,123	681,749,698	0	2,145,928
POLK	31,378,083	12,656,904	453,231,977	0	20,800,464
PUTNAM	7,382,936	2,617,635	77,874,292	0	202,752
ST. JOHNS	9,157,594	6,937,388	112,247,295	0	2,663,974
ST. LUCIE	51,967,132	18,056,184	222,079,806	0	12,182,015
SANTA ROSA	21,448,897	2,498,388	130,602,525	0	3,209,498
SARASOTA	26,004,750	11,284,318	252,800,299	0	23,215,881
SEMINOLE	44,954,792	35,071,942	360,268,595	64,299,464	16,285,828
SUMTER	2,665,884	614,679	36,010,406	0	2,015,458
SUWANNEE	506,540	634,460	32,757,750	0	413,972
TAYLOR	2,443,890	0	24,223,865	0	228,004
UNION	7,726,473	90,850	20,933,347	0	491,003
VOLUSIA	32,233,634	23,493,914	363,336,021	0	14,503,406
WAKULLA	1,831,062	1,049,149	26,508,543	0	266,458
WALTON	4,792,199	1,303,746	36,333,528	137,975	3,052,086
WASHINGTON	1,135,259	85,330	27,476,987	0	428,618
STATE TOTAL	1,942,653,613	788,324,464	15,577,976,989	436,363,576	708,816,632

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

	2.26	2.27	2.28
DISTRICT	GOVERNMENTAL FUNDS ENDING FUND BALANCE	GOVERNMENTAL FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, END FUND BAL AND ADJUSTMENTS
ALACHUA	75,794,978	0	290,553,120
BAKER	4,563,271	(242,049)	29,697,263
BAY	88,751,155	0	265,851,546
BRADFORD	7,629,589	244,940	35,319,551
BREVARD	73,584,852	0	510,766,933
BROWARD	441,223,730	228,916	2,077,677,273
CALHOUN	4,675,880	0	16,929,731
CHARLOTTE	22,918,521	0	135,389,889
CITRUS	26,533,063	0	117,524,918
CLAY	27,140,176	292,279	184,056,798
COLLIER	37,413,831	0	356,309,265
COLUMBIA	9,982,777	0	65,911,499
DADE	591,397,801	0	3,292,998,669
DESOTO	10,739,103	(23)	42,751,516
DIXIE	3,306,621	(12,995)	17,070,033
DUVAL	255,293,793	(78,840)	1,038,666,368
ESCAMBIA	61,851,138	0	344,039,046
FLAGLER	22,594,501	0	73,566,222
FRANKLIN	1,001,102	0	10,785,047
GADSDEN	6,691,387	0	55,883,008
GILCHRIST	5,501,597	0	32,446,802
GLADES	1,240,680	21,691	8,797,544
GULF	3,842,558	0	18,627,940
HAMILTON	2,171,082	0	18,643,013
HARDEE	6,839,185	(3,831)	38,394,755
HENDRY	13,009,889	340	70,764,388
HERNANDO	33,695,011	0	148,294,558
HIGHLANDS	16,088,162	0	89,372,713
HILLSBOROUGH	379,671,184	0	1,781,191,028
HOLMES	16,496,330	0	38,556,157
INDIAN RIVER	12,111,110	0	115,934,556
JACKSON	10,878,039	0	58,453,803
JEFFERSON	1,700,630	0	14,734,136
LAFAYETTE	1,297,868	31,261	8,561,317
LAKE	39,822,637	(15,712)	209,447,493
LEE	82,100,217	0	523,412,082
LEON	79,042,663	0	308,076,535
LEVY	11,754,204	(23,670)	49,904,366
LIBERTY	1,981,430	0	9,207,135
MADISON	3,408,417	192,031	24,106,486
MANATEE	94,202,502	1,600	428,897,500
MARION	39,931,463	0	274,706,911
MARTIN	34,159,225	0	146,596,493
MONROE	53,176,399	184,432	137,269,831
NASSAU	14,096,867	0	71,047,630
OKALOOSA	42,925,984	0	263,614,903
OKEECHOBEE	13,247,741	587	52,818,629
ORANGE	304,004,345	(378,563)	1,250,069,602
OSCEOLA	45,239,101	0	233,856,874
PALM BEACH	275,843,688	5,002,871	1,432,901,474
PASCO	117,565,654	0	413,303,509
PINELLAS	160,390,763	0	844,286,390
POLK	116,728,332	15,370	590,776,144
PUTNAM	17,678,054	0	95,755,099
ST. JOHNS	27,070,570	154,955	142,136,796
ST. LUCIE	43,102,762	0	277,364,583
SANTA ROSA	34,142,009	0	167,954,033
SARASOTA	75,402,530	(25,545)	351,393,166
SEMINOLE	127,476,261	0	568,330,150
SUMTER	2,792,637	(72)	40,818,431
SUWANNEE	4,338,247	83,517	37,593,487
TAYLOR	1,452,238	13,982	25,918,092
UNION	4,362,997	17,718	25,805,067
VOLUSIA	106,447,563	0	484,286,991
WAKULLA	4,423,918	(2,176)	31,196,744
WALTON	7,873,837	0	47,397,427
WASHINGTON	12,329,947	0	40,235,553
STATE TOTAL	4,276,145,828	5,703,019	21,005,006,046

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT

DISTRICT	2.29 GOVERNMENTAL FUNDS SALARIES	2.30 GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	2.31 GOVERNMENTAL FUNDS PURCHASED SERVICES	2.32 GOVERNMENTAL FUNDS ENERGY SERVICES	2.33 GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	100,440,995	31,683,651	9,806,913	4,410,399	9,158,804
BAKER	14,560,929	4,903,302	1,390,801	603,221	1,465,659
BAY	83,806,611	28,523,662	9,467,898	2,808,719	8,340,380
BRADFORD	13,990,355	4,243,855	1,606,057	585,161	1,229,553
BREVARD	209,094,071	68,381,778	20,360,901	8,774,650	18,335,200
BROWARD	782,632,924	251,242,882	97,444,634	31,725,389	84,895,349
CALHOUN	7,285,276	2,474,019	552,442	267,896	724,637
CHARLOTTE	54,797,251	19,743,047	4,709,815	2,416,818	5,624,673
CITRUS	51,490,596	15,306,204	4,148,735	1,746,266	4,750,845
CLAY	81,891,705	25,528,376	5,420,225	2,828,712	7,013,758
COLLIER	115,111,493	35,886,257	9,480,658	4,987,743	10,731,993
COLUMBIA	29,250,315	10,230,689	3,461,755	1,087,802	2,936,223
DADE	1,387,067,342	464,749,286	118,309,705	40,451,081	116,350,267
DESOTO	15,561,158	5,566,753	2,075,371	583,107	1,849,831
DIXIE	7,524,267	2,518,881	737,509	312,340	797,217
DUVAL	371,711,374	129,782,521	75,729,222	10,768,125	42,870,442
ESCAMBIA	144,729,047	52,159,460	13,960,965	6,105,132	14,187,053
FLAGLER	21,615,587	7,587,195	3,648,167	1,178,682	2,408,481
FRANKLIN	5,064,009	1,975,900	782,439	240,771	531,538
GADSDEN	28,408,324	9,956,242	3,990,397	1,200,902	3,195,889
GILCHRIST	8,132,418	2,608,552	1,191,709	478,661	808,424
GLADES	3,623,397	1,178,936	863,694	208,147	445,359
GULF	7,555,305	2,554,220	1,099,618	354,206	916,407
HAMILTON	8,786,055	2,994,647	1,167,582	282,715	979,359
HARDEE	17,218,497	6,433,126	1,660,105	725,467	1,914,157
HENDRY	23,955,932	8,228,147	4,207,913	1,208,174	2,451,774
HERNANDO	48,392,696	15,385,319	3,535,927	2,934,980	5,844,117
HIGHLANDS	38,084,764	13,776,636	4,005,829	1,494,800	3,642,703
HILLSBOROUGH	545,946,838	185,669,823	52,792,559	19,396,073	53,443,072
HOLMES	12,165,767	3,998,483	1,159,895	440,086	1,450,030
INDIAN RIVER	46,716,742	17,466,223	4,589,526	2,228,941	4,364,377
JACKSON	27,436,789	8,980,558	1,877,861	1,068,324	2,888,307
JEFFERSON	7,675,281	2,228,354	735,899	287,374	842,860
LAFAYETTE	3,451,666	1,076,088	402,301	161,730	331,197
LAKE	85,259,480	28,303,439	8,549,494	3,553,787	8,443,102
LEE	193,811,887	65,532,059	23,077,891	8,716,583	17,198,739
LEON	111,895,275	34,729,731	10,870,604	4,619,279	10,015,347
LEVY	19,739,644	6,235,480	2,573,175	841,065	1,873,143
LIBERTY	4,061,852	1,263,342	499,227	158,895	415,497
MADISON	10,616,435	3,477,615	1,835,054	478,699	1,469,792
MANATEE	116,408,529	40,864,241	9,498,388	4,544,997	10,638,328
MARION	117,525,664	37,768,568	15,336,060	4,666,090	11,354,611
MARTIN	54,117,818	22,411,908	5,046,027	2,207,474	4,602,398
MONROE	33,992,842	12,081,384	4,165,601	1,436,858	2,461,548
NASSAU	31,792,236	8,930,654	3,227,010	1,116,154	3,148,040
OKALOOSA	96,352,227	31,090,153	9,086,851	3,923,701	8,372,299
OKEECHOBEE	22,167,495	7,326,604	2,186,825	1,070,501	2,597,958
ORANGE	450,538,051	156,253,708	46,470,678	16,974,844	47,213,358
OSCEOLA	87,623,194	31,896,806	8,929,370	4,049,891	7,990,618
PALM BEACH	518,671,306	183,837,336	63,304,624	19,428,275	48,623,415
PASCO	148,670,099	51,258,338	17,474,827	5,579,077	12,725,098
PINELLAS	390,469,631	125,173,758	27,944,109	14,282,049	31,528,384
POLK	242,367,136	85,779,156	28,937,477	9,465,021	32,280,948
PUTNAM	42,518,743	11,615,102	5,072,232	1,531,535	5,170,286
ST. JOHNS	57,883,466	21,300,181	6,058,368	2,773,674	6,104,441
ST. LUCIE	89,802,886	34,039,858	9,329,181	4,896,151	9,308,283
SANTA ROSA	63,802,198	22,055,374	7,897,354	2,763,933	6,038,705
SARASOTA	137,517,330	45,163,590	12,734,338	4,605,589	11,857,712
SEMINOLE	178,355,524	56,405,837	15,413,178	7,849,386	15,497,543
SUMTER	19,548,627	6,460,780	2,189,828	1,138,247	2,233,494
SUWANNEE	19,767,828	5,944,949	1,736,906	958,894	2,296,563
TAYLOR	13,540,740	4,146,130	1,474,473	646,484	1,220,464
UNION	7,395,195	2,444,723	1,433,622	370,075	966,272
VOLUSIA	195,480,394	66,530,909	16,677,238	7,313,274	15,337,982
WAKULLA	14,369,704	4,760,158	1,457,431	739,824	1,575,853
WALTON	18,629,265	6,131,847	2,176,274	798,670	1,749,207
WASHINGTON	15,208,005	5,077,432	1,708,615	526,366	1,579,177
STATE TOTAL	7,935,076,517	2,671,314,252	840,747,387	298,377,969	761,608,568

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT

DISTRICT	2.34	2.35	2.36	2.37	2.38
	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER)	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,787,229	18,229,898	17,556,108	3,065,869	196,139,870
BAKER	235,845	1,109,805	272,569	539,788	25,081,924
BAY	2,074,338	12,496,285	6,340,209	3,306,703	157,164,810
BRADFORD	196,599	4,671,991	256,487	348,206	27,128,267
BREVARD	3,723,783	74,716,848	15,100,779	1,269,716	419,757,730
BROWARD	25,027,672	150,588,868	110,987,132	10,000,175	1,544,545,029
CALHOUN	178,607	605,405	0	128,564	12,216,850
CHARLOTTE	528,515	15,439,085	3,836,711	1,812,880	108,908,799
CITRUS	857,060	8,478,618	155,978	1,908,164	88,842,470
CLAY	1,557,287	24,327,313	3,357,963	1,498,145	153,423,488
COLLIER	1,721,461	50,828,756	40,877,253	4,821,504	274,447,122
COLUMBIA	911,893	6,119,104	1,056,834	503,056	55,557,676
DADE	19,577,936	261,302,078	137,285,129	13,057,575	2,558,150,402
DESOTO	297,631	2,006,863	688,491	409,211	29,038,420
DIXIE	151,138	969,450	105,553	251,980	13,368,339
DUVAL	7,987,770	103,497,624	22,883,926	8,643,814	773,874,822
ESCAMBIA	2,942,193	23,917,964	8,394,497	8,731,907	275,128,221
FLAGLER	929,904	4,343,024	5,942,667	2,170,552	49,824,262
FRANKLIN	174,427	386,284	305,480	122,607	9,583,459
GADSDEN	390,734	1,462,960	161,564	299,855	49,066,870
GILCHRIST	136,446	12,178,494	912,061	235,186	26,681,955
GLADES	49,322	594,763	76,648	138,115	7,178,385
GULF	107,658	610,853	578,609	182,518	13,959,399
HAMILTON	163,255	1,396,027	409	295,931	16,065,984
HARDEE	312,210	1,490,058	514,656	520,797	30,789,077
HENDRY	1,286,897	10,999,695	1,844,586	992,501	55,175,622
HERNANDO	954,953	9,245,354	23,198,664	1,993,858	111,485,871
HIGHLANDS	875,998	5,744,975	1,829,823	1,163,620	70,619,151
HILLSBOROUGH	11,960,891	143,923,465	50,831,315	14,247,432	1,078,211,471
HOLMES	223,685	1,126,328	217,406	408,253	21,189,937
INDIAN RIVER	380,451	16,223,386	7,388,324	1,833,842	101,191,816
JACKSON	306,940	2,641,967	642,691	955,251	46,798,691
JEFFERSON	171,499	628,149	54,391	188,908	12,812,719
LAFAYETTE	82,892	521,873	565,661	134,694	6,728,106
LAKE	1,038,064	22,686,970	5,158,591	2,251,229	165,244,160
LEE	2,412,361	59,009,972	29,611,606	4,492,223	403,863,324
LEON	2,155,805	31,005,878	12,786,954	3,646,070	221,724,947
LEVY	358,266	2,143,113	612,059	494,729	34,870,678
LIBERTY	83,659	245,765	125,486	162,987	7,016,715
MADISON	293,395	1,088,270	421,164	713,993	20,394,419
MANATEE	2,010,979	102,333,208	20,092,098	6,676,821	313,067,594
MARION	1,337,836	12,601,028	12,611,809	2,488,901	215,690,571
MARTIN	691,484	16,901,477	1,721,421	1,920,759	109,620,767
MONROE	514,159	21,053,470	3,568,989	1,183,328	80,458,182
NASSAU	344,673	7,306,129	223,429	664,683	56,753,013
OKALOOSA	2,584,946	36,909,483	14,176,645	2,653,100	205,149,411
OKEECHOBEE	228,771	2,833,514	107,017	607,898	39,126,587
ORANGE	8,794,796	139,499,502	24,360,824	17,276,833	907,382,597
OSCEOLA	3,042,644	27,421,739	10,118,457	2,525,790	183,598,510
PALM BEACH	1,202,037	131,857,242	56,269,599	24,497,851	1,047,691,690
PASCO	2,076,025	31,160,390	15,280,700	3,527,282	287,751,840
PINELLAS	4,346,071	78,143,694	462,123	9,399,877	681,749,698
POLK	1,077,767	31,378,083	12,656,904	9,289,481	453,231,977
PUTNAM	863,075	7,382,936	2,617,635	1,102,746	77,874,292
ST. JOHNS	845,431	9,157,594	6,937,388	1,186,747	112,247,295
ST. LUCIE	1,555,517	51,967,132	18,056,184	3,124,610	222,079,806
SANTA ROSA	1,932,172	21,448,897	2,498,388	2,165,501	130,602,525
SARASOTA	2,073,131	26,004,750	11,284,318	1,559,539	252,800,299
SEMINOLE	3,425,938	44,954,792	35,071,942	3,294,451	360,268,595
SUMTER	543,996	2,665,884	614,679	614,866	36,010,406
SUWANNEE	459,649	506,540	634,460	451,956	32,757,750
TAYLOR	194,162	2,443,890	0	557,519	24,223,865
UNION	139,707	7,726,473	90,850	366,426	20,933,347
VOLUSIA	1,663,046	32,233,634	23,493,914	4,605,627	363,336,021
WAKULLA	404,740	1,831,062	1,049,149	320,618	26,508,543
WALTON	190,098	4,792,199	1,303,746	562,218	36,333,528
WASHINGTON	1,483,971	1,135,259	85,330	672,827	27,476,987
STATE TOTAL	138,633,521	1,942,653,613	788,324,464	201,240,694	15,577,976,989

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

DISTRICT	2.39	2.40	2.41	2.42	2.43
	EXPENDABLE TRUST INSTRUCTION	EXPENDABLE TRUST TOTAL INSTRUCTIONAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL GENERAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL INSTRUCT, INSTRUCTIONAL AND GENERAL SUPPORT	EXPENDABLE TRUST COMMUNITY SERVICES
ALACHUA	6,415	1,513	1,475	9,404	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	28,976
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	274,306
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	14,874
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	424,177
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	941
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	8,052
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	1,915
HILLSBOROUGH	4,242	6,652	187	11,083	119,518
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	45,089	0	45,089	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	34,349
LEE	0	0	600,198	600,198	74,924
LEON	1,200	0	0	1,200	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	2,308	1,231	3,680	7,220	31,104
MARION	0	0	0	0	30,287
MARTIN	0	0	208,913	208,913	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	18,130
OKEECHOBEE	0	0	0	0	0
ORANGE	31,143	9,456	328,229	368,829	290,520
OSCEOLA	0	0	0	0	3,704
PALM BEACH	0	0	0	0	76,281
PASCO	0	0	0	0	4,072
PINELLAS	78,800	15,827	199	94,828	225,986
POLK	0	0	0	0	91,013
PUTNAM	3,297	0	1,806	5,103	0
ST. JOHNS	0	0	0	0	57,790
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	600	0	0	600	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	3,069
UNION	0	0	0	0	34,850
VOLUSIA	0	0	9,600	9,600	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	128,008	79,771	1,154,290	1,362,070	1,848,846

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

	2.44	2.45	2.46	2.47	2.48
DISTRICT	EXPENDABLE TRUST TOTAL CURRENT EXPENDITURES	EXPENDABLE TRUST CAPITAL OUTLAY (CAPITALIZED)	EXPENDABLE TRUST DEBT SERVICE	EXPENDABLE TRUST TOTAL EXPENDITURES	EXPENDABLE TRUST OTHER FINANCING USES - TRANSFERS OUT
ALACHUA	9,404	0	0	9,404	0
BAKER	0	0	0	0	0
BAY	28,976	0	0	28,976	536,688
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	274,306	0	0	274,306	1,349,287
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	14,874	0	0	14,874	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	424,177	0	0	424,177	0
DESOTO	0	0	0	0	0
DIXIE	941	0	0	941	0
DUVAL	0	0	0	0	0
ESCAMBIA	8,052	0	0	8,052	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	1,915	0	0	1,915	0
HILLSBOROUGH	130,601	0	0	130,601	98,651
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	45,089	0	0	45,089	0
LAFAYETTE	0	0	0	0	0
LAKE	34,349	0	0	34,349	0
LEE	675,122	0	0	675,122	0
LEON	1,200	0	0	1,200	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	38,324	0	0	38,324	0
MARION	30,287	0	0	30,287	0
MARTIN	208,913	0	0	208,913	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	18,130	0	0	18,130	0
OKEECHOBEE	0	0	0	0	0
ORANGE	659,349	48,190	0	707,540	0
OSCEOLA	3,704	0	0	3,704	0
PALM BEACH	76,281	0	0	76,281	0
PASCO	4,072	0	0	4,072	0
PINELLAS	320,815	24,461	0	345,276	6,822
POLK	91,013	0	0	91,013	0
PUTNAM	5,103	0	0	5,103	0
ST. JOHNS	57,790	0	0	57,790	12,111
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	600	0	0	600	0
SUWANNEE	0	0	0	0	0
TAYLOR	3,069	0	0	3,069	0
UNION	34,850	0	0	34,850	0
VOLUSIA	9,600	0	0	9,600	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	3,210,917	72,652	0	3,283,570	2,003,561

1997-98 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

DISTRICT	2.49 EXPENDABLE TRUST ENDING FUND BALANCE	2.50 EXPENDABLE TRUST ADJUSTMENTS	2.51 EXPEND TRUST TOTAL EXPEND, OTHER FIN. USES END FUND BAL AND ADJ.	2.52 GOV'T FUNDS AND EXPEND TRUST TOTAL EXPEND. OTHER FIN. USES END BAL AND ADJ
ALACHUA	330,606	0	340,011	290,893,131
BAKER	0	0	0	29,697,263
BAY	976,806	0	1,542,471	267,394,017
BRADFORD	2,046	0	2,046	35,321,598
BREVARD	0	0	0	510,766,933
BROWARD	359,796	0	1,983,390	2,079,660,663
CALHOUN	0	0	0	16,929,731
CHARLOTTE	0	0	0	135,389,889
CITRUS	8,520	0	23,395	117,548,314
CLAY	0	0	0	184,056,798
COLLIER	0	0	0	356,309,265
COLUMBIA	0	0	0	65,911,499
DADE	393,000	0	817,178	3,293,815,847
DESOTO	0	0	0	42,751,516
DIXIE	6,201	0	7,142	17,077,176
DUVAL	0	0	0	1,038,666,368
ESCAMBIA	11,893	0	19,945	344,058,992
FLAGLER	0	0	0	73,566,222
FRANKLIN	0	0	0	10,785,047
GADSDEN	0	0	0	55,883,008
GILCHRIST	0	0	0	32,446,802
GLADES	0	0	0	8,797,544
GULF	6,015	0	6,015	18,633,956
HAMILTON	0	0	0	18,643,013
HARDEE	10,689	0	10,689	38,405,445
HENDRY	997,689	(270,882)	726,806	71,491,194
HERNANDO	11,053	0	11,053	148,305,612
HIGHLANDS	12,964	0	14,879	89,387,593
HILLSBOROUGH	158,020	0	387,273	1,781,578,302
HOLMES	0	0	0	38,556,157
INDIAN RIVER	0	0	0	115,934,556
JACKSON	0	0	0	58,453,803
JEFFERSON	19,373	0	64,463	14,798,600
LAFAYETTE	0	0	0	8,561,317
LAKE	15,565	0	49,915	209,497,408
LEE	43,056	0	718,178	524,130,261
LEON	39,015	0	40,215	308,116,750
LEVY	15,106	0	15,106	49,919,473
LIBERTY	0	0	0	9,207,135
MADISON	0	0	0	24,106,486
MANATEE	44,432	0	82,757	428,980,258
MARION	90,573	0	120,861	274,827,772
MARTIN	2,146,951	0	2,355,865	148,952,358
MONROE	0	0	0	137,269,831
NASSAU	0	0	0	71,047,630
OKALOOSA	35,055	0	53,186	263,668,089
OKEECHOBEE	0	0	0	52,818,629
ORANGE	1,840,565	0	2,548,105	1,252,617,708
OSCEOLA	27,912	0	31,616	233,888,491
PALM BEACH	352,288	0	428,570	1,433,330,045
PASCO	33,573	0	37,645	413,341,155
PINELLAS	232,414	5,586	590,100	844,876,490
POLK	47,286	0	138,299	590,914,444
PUTNAM	145,289	0	150,393	95,905,492
ST. JOHNS	94,786	0	164,688	142,301,484
ST. LUCIE	0	0	0	277,364,583
SANTA ROSA	0	0	0	167,954,033
SARASOTA	0	0	0	351,393,166
SEMINOLE	0	0	0	568,330,150
SUMTER	2,388	0	2,988	40,821,419
SUWANNEE	0	0	0	37,593,487
TAYLOR	1,454	0	4,523	25,922,615
UNION	17,253	0	52,103	25,857,170
VOLUSIA	361,953	0	371,553	484,658,544
WAKULLA	0	0	0	31,196,744
WALTON	0	0	0	47,397,427
WASHINGTON	0	0	0	40,235,553
STATE TOTAL	8,891,606	(265,296)	13,913,440	21,018,919,486

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.60	2.61	2.62	2.63	2.64
DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	78,840,145	8,398,042	3,851,431	5,931,454	513,487
BAKER	11,868,493	1,465,383	398,948	525,276	75,991
BAY	78,858,044	5,020,331	3,145,073	1,599,663	365,312
BRADFORD	11,675,987	651,409	421,107	550,627	154,680
BREVARD	194,402,101	10,537,258	7,099,732	5,965,004	1,182,254
BROWARD	685,449,449	57,689,091	23,979,742	41,576,608	9,749,706
CALHOUN	6,587,998	253,636	317,379	403,215	27,757
CHARLOTTE	49,018,518	4,815,117	1,598,299	2,142,251	637,204
CITRUS	41,955,990	3,849,435	1,694,783	2,301,883	294,398
CLAY	71,784,283	6,443,424	2,705,164	3,548,325	452,212
COLLIER	106,634,302	8,081,705	2,554,676	3,553,757	1,407,164
COLUMBIA	25,999,189	2,331,547	966,582	550,425	467,832
DADE	1,221,581,099	102,242,926	40,388,094	18,482,831	11,940,355
DESOTO	14,324,414	1,038,888	406,037	565,738	70,169
DIXIE	6,022,211	677,384	232,085	195,200	37,272
DUVAL	358,136,271	30,619,376	14,193,903	12,059,187	2,568,183
ESCAMBIA	125,045,777	12,219,838	4,877,653	7,474,719	877,161
FLAGLER	19,458,770	3,017,196	739,866	329,707	202,000
FRANKLIN	4,575,915	250,120	201,746	0	0
GADSDEN	22,090,987	1,496,160	1,136,765	1,511,116	153,774
GILCHRIST	7,386,417	601,753	215,997	384,023	24,450
GLADES	3,247,036	262,788	119,876	206,456	34,209
GULF	6,609,243	466,215	256,186	220,259	189,579
HAMILTON	6,428,444	1,070,096	291,808	345,982	164,390
HARDEE	14,965,823	1,242,559	520,216	397,684	140,567
HENDRY	20,865,618	1,524,193	681,523	682,464	59,841
HERNANDO	42,544,113	3,877,301	1,524,271	619,190	365,534
HIGHLANDS	32,792,692	3,564,600	1,212,296	552,114	234,683
HILLSBOROUGH	472,253,569	32,321,150	15,092,667	20,590,516	2,700,442
HOLMES	10,905,584	550,566	506,905	5,451	80,262
INDIAN RIVER	40,822,505	2,774,852	1,426,447	3,202,011	314,826
JACKSON	22,890,805	2,059,505	701,967	1,112,522	203,358
JEFFERSON	6,117,752	398,241	219,306	368,343	33,170
LAFAJETTE	2,644,990	230,593	109,757	151,356	13,551
LAKE	76,217,150	7,194,222	2,686,477	2,824,464	712,065
LEE	169,146,912	15,985,760	6,092,588	5,609,586	2,021,876
LEON	98,160,829	8,905,167	3,804,318	6,958,784	649,458
LEVY	16,906,009	1,563,160	672,368	654,994	98,517
LIBERTY	3,482,312	150,307	146,520	206,670	29,945
MADISON	9,608,621	529,873	259,789	835,956	71,272
MANATEE	104,823,576	9,658,219	3,369,795	2,712,395	1,010,481
MARION	103,733,315	9,863,122	3,231,101	4,288,163	468,831
MARTIN	49,110,197	3,930,050	1,963,974	2,347,091	335,284
MONROE	29,083,926	1,748,494	858,133	1,436,035	155,881
NASSAU	27,261,629	1,729,342	992,676	87,582	229,375
OKALOOSA	88,407,908	5,479,055	3,350,460	3,739,869	504,908
OSCEOLA	18,629,451	1,435,519	603,765	580,598	510,038
ORANGE	408,095,650	27,389,549	10,621,275	35,454,417	3,086,526
OSCEOLA	77,787,950	9,142,759	3,060,641	6,120,358	992,818
PALM BEACH	509,820,934	21,733,814	10,966,991	14,796,066	4,362,616
PASCO	131,105,976	11,993,347	6,591,161	6,884,865	832,975
PINELLAS	350,726,364	24,722,710	9,624,484	9,525,829	3,124,167
POLK	225,231,892	17,716,872	7,888,451	3,667,071	1,492,813
PUTNAM	35,957,388	2,682,758	1,347,774	1,594,221	152,568
ST. JOHNS	54,956,990	4,753,723	2,239,599	1,579,575	604,747
ST. LUCIE	79,349,341	7,568,321	3,043,786	2,418,611	599,553
SANTA ROSA	58,220,826	4,403,427	2,159,322	2,259,356	451,026
SARASOTA	123,833,043	12,149,119	3,252,012	3,320,400	1,046,111
SEMINOLE	164,892,289	11,216,955	5,044,949	3,779,495	1,032,144
SUMTER	16,349,448	1,043,940	661,356	1,331,662	249,091
SUWANNEE	16,656,319	1,284,159	516,143	501,467	192,087
TAYLOR	11,275,144	728,863	279,447	270,367	133,848
UNION	6,278,063	735,722	178,280	253,540	47,701
VOLUSIA	176,315,507	13,078,620	5,600,032	4,465,809	1,768,363
WAKULLA	11,942,225	1,468,468	431,639	715,275	49,832
WALTON	15,934,478	811,769	622,424	1,101,821	79,650
WASHINGTON	14,212,256	787,378	468,352	258,846	31,074
STATE TOTAL	7,108,298,482	555,627,270	236,418,404	270,686,628	62,863,447

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.65	2.66	2.67	2.68	2.69
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	18,694,415	531,323	465,958	9,311,661	869,176
BAKER	2,465,600	188,371	407,586	1,329,740	159,260
BAY	10,130,381	642,389	3,100,632	8,632,271	409,840
BRADFORD	1,777,825	262,771	202,079	1,636,584	0
BREVARD	24,784,250	625,399	1,991,741	23,064,750	655,383
BROWARD	132,995,149	2,139,761	7,469,458	86,584,569	2,537,339
CALHOUN	1,001,988	162,889	216,895	582,347	97,736
CHARLOTTE	9,192,872	476,111	219,968	5,877,730	0
CITRUS	8,140,500	455,030	369,623	6,319,345	194,860
CLAY	13,149,126	531,235	399,654	6,734,415	803,719
COLLIER	15,597,302	928,083	901,455	10,584,764	16,215
COLUMBIA	4,316,386	275,016	811,821	2,295,325	1,591
DADE	173,054,208	3,917,439	7,006,047	126,480,737	1,622,809
DESOTO	2,080,833	199,768	273,258	1,412,099	150
DIXIE	1,141,943	183,545	159,314	843,937	13,509
DUVAL	59,440,651	2,262,943	2,359,361	27,337,350	2,414,636
ESCAMBIA	25,449,372	536,084	581,693	13,484,959	1,453,902
FLAGLER	4,288,771	295,989	271,429	2,218,771	14,398
FRANKLIN	451,867	163,932	148,524	586,968	0
GADSDEN	4,297,817	295,738	700,870	3,085,447	71,932
GILCHRIST	1,226,224	244,164	280,570	589,951	2,536
GLADES	623,332	249,299	149,283	276,264	0
GULF	1,132,241	145,565	392,229	990,654	0
HAMILTON	1,872,277	155,543	385,290	838,874	152,462
HARDEE	2,301,027	207,276	407,941	1,313,620	94,271
HENDRY	2,948,021	1,435,771	497,561	2,452,883	11,461
HERNANDO	6,386,297	249,496	519,097	5,676,714	443,810
HIGHLANDS	5,563,694	358,593	333,045	4,223,826	95,364
HILLSBOROUGH	70,704,777	4,678,401	4,688,938	58,727,302	1,705,517
HOLMES	1,143,185	156,232	156,567	1,176,626	3,850
INDIAN RIVER	7,718,137	647,331	464,737	4,996,741	234,248
JACKSON	4,077,354	288,252	251,536	2,616,270	108,452
JEFFERSON	1,019,062	163,448	260,471	723,217	0
LAFAYETTE	505,258	179,748	158,680	276,871	43,387
LAKE	13,417,230	394,643	789,989	9,995,250	0
LEE	29,709,811	490,662	1,858,465	19,236,080	618,983
LEON	20,317,728	762,514	1,185,769	8,156,642	346,110
LEVY	2,989,041	200,373	477,118	2,158,437	254,908
LIBERTY	533,444	219,530	227,805	341,622	31,902
MADISON	1,696,892	189,385	374,338	1,172,527	39,404
MANATEE	16,750,890	670,733	1,322,830	10,911,205	59,443
MARION	17,851,219	426,732	1,315,795	9,940,525	306,068
MARTIN	8,576,401	513,410	419,768	4,536,521	304,790
MONROE	4,198,545	490,306	224,086	3,227,144	301,115
NASSAU	3,038,977	189,282	2,111,096	3,392,948	26,936
OKALOOSA	13,074,293	1,577,776	290,243	12,061,440	21,615
OKEECHOBEE	3,129,921	247,205	471,549	2,445,780	700
ORANGE	76,551,770	2,344,541	3,493,572	47,959,432	4,283,781
OSCEOLA	19,316,577	977,303	2,443,112	8,793,405	1,328,350
PALM BEACH	51,859,488	2,797,169	4,318,301	50,640,380	338,204
PASCO	26,302,349	434,425	462,169	15,296,250	563,310
PINELLAS	46,997,192	1,225,539	5,218,789	40,778,696	60,237
POLK	30,765,208	856,892	3,261,855	26,897,457	2,911,706
PUTNAM	5,777,323	231,373	515,942	4,038,256	34,467
ST. JOHNS	9,177,645	395,502	443,430	5,441,720	429,878
ST. LUCIE	13,630,273	1,204,917	1,617,541	8,136,722	0
SANTA ROSA	9,273,133	290,462	339,021	7,236,451	45,340
SARASOTA	19,767,644	692,472	774,152	9,311,577	0
SEMINOLE	21,073,545	891,596	1,930,130	18,235,527	152,303
SUMTER	3,286,050	189,599	331,410	1,752,579	182,257
SUWANNEE	2,493,857	175,303	467,337	2,005,567	29,874
TAYLOR	1,412,526	201,184	164,967	1,194,026	900
UNION	1,215,245	183,176	201,843	795,470	22,231
VOLUSIA	24,912,826	302,708	1,465,945	24,517,979	51,067
WAKULLA	2,665,216	155,468	270,597	965,896	197,589
WALTON	2,615,666	240,634	206,861	2,031,461	13,512
WASHINGTON	1,545,652	174,595	200,148	1,950,699	0
STATE TOTAL	1,125,595,750	44,570,375	76,199,316	788,839,285	27,188,817

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.70	2.71	2.72	2.73	2.74	2.75
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	976,361	0	4,607,426	6,871,936	12,763,020	3,901,920
BAKER	361,643	0	417,448	1,214,526	1,996,493	700,206
BAY	1,172,861	0	2,841,808	5,365,054	7,286,587	3,555,344
BRADFORD	243,367	0	464,397	977,238	2,001,878	739,744
BREVARD	1,636,492	0	6,238,282	11,399,768	27,646,477	7,261,672
BROWARD	5,504,951	0	31,431,948	52,740,930	103,314,710	42,085,395
CALHOUN	100,997	0	385,117	437,832	643,463	149,908
CHARLOTTE	609,931	0	2,516,804	3,716,560	6,827,328	2,811,411
CITRUS	633,114	0	2,594,506	4,657,820	5,355,540	1,980,900
CLAY	699,547	0	3,126,233	6,562,478	8,937,844	3,368,116
COLLIER	943,381	0	3,290,600	7,489,235	13,183,030	2,322,212
COLUMBIA	255,723	0	711,528	2,678,313	2,884,957	1,869,485
DADE	11,696,479	0	57,779,437	65,879,143	161,889,645	86,436,984
DESOTO	333,914	0	603,115	1,079,307	1,682,667	957,038
DIXIE	243,404	0	97,129	640,418	1,172,520	6,451
DUVAL	3,782,414	0	18,174,360	34,854,261	40,279,680	24,949,079
ESCAMBIA	2,140,536	323,066	6,451,414	12,860,559	17,418,247	5,716,917
FLAGLER	776,355	0	381,320	1,891,277	3,623,981	1,072,508
FRANKLIN	220,330	0	388,298	288,776	586,700	164,193
GADSDEN	343,317	0	630,714	2,213,424	3,181,878	1,466,411
GILCHRIST	237,522	0	132,542	656,994	1,121,952	274,789
GLADES	202,585	0	1,369	283,842	463,952	338,792
GULF	130,894	0	49,398	593,664	937,534	519,624
HAMILTON	229,692	0	166,127	660,774	853,219	394,514
HARDEE	358,365	0	476,547	1,413,155	1,720,248	1,149,860
HENDRY	533,486	0	1,420,442	1,859,238	2,622,542	932,081
HERNANDO	781,501	0	1,781,118	4,683,260	5,888,440	2,976,366
HIGHLANDS	523,983	0	2,023,196	3,345,960	5,140,589	1,317,459
HILLSBOROUGH	3,978,958	0	18,037,126	44,582,955	59,720,779	19,991,917
HOLMES	216,602	0	607,414	873,057	1,583,018	754,586
INDIAN RIVER	821,888	0	2,813,461	2,652,392	6,334,147	2,468,773
JACKSON	257,052	0	864,222	1,884,660	2,955,356	1,471,795
JEFFERSON	302,952	0	41,751	883,979	761,720	358,240
LAFAYETTE	113,588	0	55,241	320,425	353,332	227,385
LAKE	923,302	0	2,250,973	6,422,364	9,326,224	3,687,473
LEE	2,150,924	0	8,853,868	16,834,434	28,260,316	6,739,462
LEON	1,328,614	0	7,489,781	6,844,599	11,173,201	5,337,731
LEVY	405,901	0	323,752	2,061,524	2,347,404	706,815
LIBERTY	123,518	0	67,191	325,795	444,778	163,692
MADISON	191,418	0	157,064	930,174	1,240,526	339,932
MANATEE	1,076,295	0	6,009,069	7,221,844	14,929,776	6,374,780
MARION	1,507,200	0	2,982,743	11,772,179	13,058,653	5,021,282
MARTIN	622,530	0	2,912,334	3,711,248	6,824,491	3,113,248
MONROE	730,530	0	1,615,352	2,717,904	4,458,937	1,944,533
NASSAU	303,498	0	224,141	2,517,990	3,722,624	1,946,626
OKALOOSA	1,021,249	0	3,299,248	5,417,789	10,566,266	4,897,828
OKEECHOBEE	276,421	0	595,946	1,607,350	2,747,469	879,866
ORANGE	2,880,231	0	16,720,193	35,818,824	46,436,424	27,191,836
OSCEOLA	847,891	0	4,344,693	5,199,639	9,959,231	3,626,676
PALM BEACH	4,379,134	0	15,933,806	22,761,876	55,748,957	37,215,353
PASCO	1,211,556	0	5,311,567	10,280,729	17,978,333	6,431,718
PINELLAS	4,299,841	0	10,689,950	22,553,624	49,178,715	13,723,120
POLK	1,646,483	0	8,555,747	16,006,454	28,663,376	17,364,091
PUTNAM	411,376	0	1,214,175	3,423,528	5,841,446	2,029,449
ST. JOHNS	712,673	0	1,768,310	3,566,786	8,009,043	3,371,316
ST. LUCIE	1,033,194	0	3,132,538	9,278,430	12,868,610	3,950,532
SANTA ROSA	653,741	0	2,947,997	5,942,459	7,010,707	2,660,333
SARASOTA	1,176,079	0	4,723,550	9,592,394	17,975,365	9,254,079
SEMINOLE	1,540,514	0	4,790,786	12,694,955	24,440,182	7,950,378
SUMTER	239,268	0	575,945	1,520,252	2,586,873	1,471,163
SUWANNEE	401,938	0	412,964	1,910,289	2,021,373	1,130,687
TAYLOR	243,963	0	331,298	1,271,617	1,999,787	311,087
UNION	199,713	0	149,139	587,726	1,317,898	467,708
VOLUSIA	1,827,610	0	8,956,251	10,227,070	22,703,236	7,940,268
WAKULLA	369,318	13,741	212,200	1,632,506	2,179,690	796,927
WALTON	235,588	0	607,359	1,658,605	2,584,225	531,985
WASHINGTON	375,880	0	628,382	1,213,251	947,103	1,604,990
STATE TOTAL	76,711,610	336,808	300,390,186	534,039,453	942,684,746	414,869,075

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.76	2.77	2.78	2.79	2.80
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	40,298,785	137,833,346	2,252,410	140,085,756	1,496,726
BAKER	6,775,277	21,109,371	276,280	21,385,651	322,886
BAY	33,006,789	121,995,215	1,318,738	123,313,954	1,928,733
BRADFORD	6,528,061	19,981,874	64,582	20,046,457	554,541
BREVARD	80,519,969	299,706,320	924,961	300,631,282	3,869,758
BROWARD	333,809,065	1,152,253,664	12,987,338	1,165,241,003	5,333,657
CALHOUN	2,777,188	10,367,175	0	10,367,175	104,515
CHARLOTTE	23,055,846	81,267,238	85,678	81,352,917	691,450
CITRUS	22,560,742	72,657,233	332,410	72,989,643	909,787
CLAY	31,163,246	116,096,657	47,480	116,144,138	3,217,946
COLLIER	39,658,979	161,890,584	7,807	161,898,391	1,188,205
COLUMBIA	11,783,764	42,099,340	199,825	42,299,166	410,129
DADE	522,708,725	1,917,344,032	23,465,106	1,940,809,139	15,957,500
DESOTO	6,541,319	22,946,568	70,806	23,017,374	160,401
DIXIE	3,360,230	10,524,385	1,564	10,525,949	153,165
DUVAL	156,414,090	573,991,013	6,570,832	580,561,845	6,250,872
ESCAMBIA	60,967,382	211,462,532	400,895	211,863,427	2,496,574
FLAGLER	10,546,033	34,293,576	2,175,999	36,469,575	102,275
FRANKLIN	2,547,724	7,575,507	0	7,575,507	0
GADSDEN	11,989,734	38,378,539	398,040	38,776,580	319,115
GILCHRIST	3,541,025	12,153,667	26,127	12,179,795	116,720
GLADES	1,965,390	5,835,758	0	5,835,758	113,151
GULF	3,759,565	11,501,050	79,630	11,580,680	50,257
HAMILTON	3,836,500	12,137,222	12,158	12,149,381	159,052
HARDEE	7,141,285	24,408,137	75,369	24,483,506	142,548
HENDRY	11,765,469	35,579,110	67,027	35,646,137	723,897
HERNANDO	22,999,806	71,930,217	3,248	71,933,466	726,136
HIGHLANDS	17,362,019	55,718,405	29,028	55,747,434	647,024
HILLSBOROUGH	216,111,898	759,070,244	5,659,130	764,729,375	6,329,004
HOLMES	5,527,956	17,576,726	21,026	17,597,752	306,272
INDIAN RIVER	21,433,721	69,974,364	739,700	70,714,064	69,991
JACKSON	10,697,601	37,665,760	33,685	37,699,445	514,726
JEFFERSON	3,495,781	10,632,596	51,329	10,683,926	104,648
LAFAYETTE	1,728,660	4,878,908	0	4,878,908	70,056
LAKE	33,790,222	123,424,603	860,971	124,285,574	3,831,834
LEE	85,043,200	283,899,924	435,653	284,335,577	2,319,418
LEON	42,624,964	161,103,523	151,800	161,255,323	1,743,378
LEVY	8,936,236	28,831,287	5,352	28,836,640	527,758
LIBERTY	1,945,837	5,961,593	10,831	5,972,425	171,812
MADISON	4,634,771	15,940,284	130,566	16,070,851	256,001
MANATEE	48,575,981	170,150,448	285,532	170,435,980	1,392,862
MARION	46,331,180	167,915,715	79,089	167,994,805	1,725,556
MARTIN	22,958,345	80,644,944	1,461,576	82,106,520	478,680
MONROE	15,709,911	48,992,383	647,331	49,639,714	244,603
NASSAU	14,435,145	44,735,752	8,512	44,744,265	2,202,395
OKALOOSA	39,153,457	140,635,659	545,101	141,180,761	3,497,443
OSCEOLA	9,272,289	31,031,662	42,644	31,074,306	311,225
ORANGE	187,128,838	671,776,259	7,006,142	678,782,401	7,841,007
OSCEOLA	37,520,304	134,624,831	6,696	134,631,527	3,087,740
PALM BEACH	194,133,183	755,813,606	12,710,466	768,524,072	8,150,861
PASCO	57,970,062	215,378,387	436,579	215,814,967	981,131
PINELLAS	147,728,514	545,452,071	943,217	546,395,288	7,456,825
POLK	106,164,065	362,161,166	465,400	362,626,566	8,179,693
PUTNAM	17,740,015	59,474,727	71,177	59,545,905	736,730
ST. JOHNS	24,138,662	88,273,298	700,312	88,973,610	733,200
ST. LUCIE	41,222,489	134,202,103	110,995	134,313,099	822,098
SANTA ROSA	27,126,513	94,620,473	1,027,946	95,648,419	2,036,226
SARASOTA	53,499,671	197,100,359	1,332,740	198,433,099	1,637,327
SEMINOLE	72,626,376	258,592,211	780,160	259,372,372	2,494,619
SUMTER	8,849,351	28,484,850	37,019	28,521,870	410,093
SUWANNEE	8,555,336	27,705,513	78,261	27,783,774	0
TAYLOR	5,718,832	18,406,503	241	18,406,744	198,473
UNION	3,924,908	11,418,217	402,800	11,821,017	297,862
VOLUSIA	77,992,138	279,220,472	588,243	279,808,715	1,124,831
WAKULLA	6,793,937	21,401,378	2,645	21,404,024	409,231
WALTON	8,110,235	26,660,380	343,058	27,003,438	230,496
WASHINGTON	7,095,052	22,852,962	49,578	22,902,540	500,487
STATE TOTAL	3,205,829,674	11,439,723,907	90,136,870	11,529,860,777	121,573,642

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.81	2.82	2.83	2.84	2.85	2.86
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS TO FUND BALANCE	TOTAL EXPEND, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	449,218	142,031,700	437,285	13,072,012	0	155,540,998
BAKER	126,847	21,835,385	59,500	2,678,842	(200,771)	24,372,957
BAY	705,249	125,947,937	372,250	10,491,951	0	136,812,138
BRADFORD	5,812	20,606,811	310,941	2,510,385	0	23,428,138
BREVARD	732,094	305,233,135	961,800	23,241,265	0	329,436,201
BROWARD	0	1,170,574,660	17,671,563	101,829,850	228,916	1,290,304,991
CALHOUN	0	10,471,690	37,000	3,269,685	0	13,778,375
CHARLOTTE	212,979	82,257,347	222,462	4,863,371	0	87,343,180
CITRUS	0	73,899,430	217,500	6,229,502	0	80,346,433
CLAY	400	119,362,485	370,575	13,509,586	275,793	133,518,440
COLLIER	772,995	163,859,592	2,312,595	5,204,233	0	171,376,421
COLUMBIA	0	42,709,295	135,750	3,405,002	0	46,250,047
DADE	1,263,062	1,958,029,701	6,856,474	117,058,631	0	2,081,944,807
DESOTO	155,647	23,333,423	66,500	4,300,666	4,730	27,705,320
DIXIE	0	10,679,115	152,075	835,680	(29,995)	11,636,876
DUVAL	531,159	587,343,877	1,763,979	49,332,392	17,671	638,457,920
ESCAMBIA	268,255	214,628,258	686,750	12,657,921	0	227,972,929
FLAGLER	125,976	36,697,827	134,233	663,979	0	37,496,039
FRANKLIN	0	7,575,507	74,670	54,905	0	7,705,082
GADSDEN	0	39,095,695	124,750	2,459,908	0	41,680,354
GILCHRIST	15,337	12,311,852	223,250	1,643,664	0	14,178,767
GLADES	0	5,948,910	16,500	713,708	15,919	6,695,038
GULF	0	11,630,938	102,500	597,726	0	12,331,164
HAMILTON	0	12,308,433	37,500	118,922	0	12,464,855
HARDEE	0	24,626,054	80,500	1,768,901	(5,483)	26,469,972
HENDRY	343,775	36,713,810	112,854	537,739	0	37,364,404
HERNANDO	0	72,659,603	230,000	6,319,827	0	79,209,430
HIGHLANDS	0	56,394,459	168,945	4,839,054	0	61,402,458
HILLSBOROUGH	0	771,058,379	3,881,965	33,603,301	0	808,543,646
HOLMES	0	17,904,025	60,500	313,043	0	18,277,568
INDIAN RIVER	184,581	70,968,637	186,630	3,933,905	0	75,089,172
JACKSON	129,588	38,343,760	121,250	4,183,960	0	42,648,971
JEFFERSON	0	10,788,574	32,500	1,167,909	0	11,988,984
LAFAYETTE	27,222	4,976,187	19,910	520,623	31,261	5,547,983
LAKE	0	128,117,408	364,750	10,585,205	(15,712)	139,051,652
LEE	0	286,654,995	773,750	17,180,535	0	304,609,280
LEON	89,382	163,088,084	467,000	21,415,062	0	184,970,147
LEVY	8,007	29,372,405	88,524	1,856,920	(22,832)	31,295,019
LIBERTY	27,651	6,171,889	58,000	219,114	0	6,449,003
MADISON	0	16,326,853	68,018	982,523	0	17,377,394
MANATEE	9,655	171,838,499	1,252,996	8,286,152	(635)	181,377,012
MARION	168,424	169,888,786	551,481	9,999,644	0	180,439,912
MARTIN	453,327	83,038,528	216,500	7,601,047	0	90,856,075
MONROE	244,284	50,128,602	606,750	10,411,206	257,473	61,404,032
NASSAU	0	46,946,661	197,750	4,880,081	0	52,024,492
OKALOOSA	0	144,678,204	419,000	14,300,696	0	159,397,901
ORKEECHOBEE	1,683	31,387,215	117,500	3,541,820	(3,635)	35,042,900
ORANGE	1,134,306	687,757,715	1,916,669	60,882,359	(378,563)	750,178,181
OSCEOLA	572,825	138,292,093	363,499	12,648,759	0	151,304,352
PALM BEACH	2,507,143	779,182,078	1,997,000	63,516,663	1,107,341	845,803,082
PASCO	0	216,796,099	673,250	17,210,193	0	234,679,542
PINELLAS	101,920	553,954,034	1,583,500	45,829,665	0	601,367,200
POLK	1,103,886	371,910,147	1,208,900	36,683,410	15,370	409,817,828
PUTNAM	0	60,282,636	190,250	9,036,281	0	69,509,167
ST. JOHNS	0	89,706,811	269,750	2,408,286	154,955	92,539,803
ST. LUCIE	0	135,135,197	882,840	3,448,318	0	139,466,356
SANTA ROSA	0	97,684,646	309,071	12,257,750	0	110,251,469
SARASOTA	0	200,070,426	1,009,500	23,047,284	(25,545)	224,101,666
SEMINOLE	0	261,866,991	752,750	20,248,976	0	282,868,718
SUMTER	0	28,931,964	80,750	670,134	(72)	29,682,776
SUWANNEE	0	27,783,774	83,500	661,552	83,517	28,612,345
TAYLOR	0	18,605,218	56,750	289,744	13,982	18,965,694
UNION	59,599	12,178,478	34,250	560,862	17,718	12,791,310
VOLUSIA	0	280,933,547	919,388	14,774,454	0	296,627,390
WAKULLA	4,378	21,817,633	67,500	1,925,066	(2,176)	23,808,023
WALTON	54,347	27,288,282	123,193	1,923,731	0	29,335,206
WASHINGTON	0	23,403,027	141,839	7,743,754	0	31,288,622
STATE TOTAL	12,591,028	11,664,025,448	56,089,633	884,959,326	1,539,233	12,606,613,641

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.87	2.88	2.89	2.90	2.91
DISTRICT	SALARIES	BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	90,650,538	28,283,850	8,736,967	4,399,314	4,517,936
BAKER	13,525,760	4,560,004	1,227,898	599,758	822,302
BAY	77,520,033	26,428,204	8,376,297	2,774,608	4,171,095
BRADFORD	12,941,339	3,878,910	1,469,142	579,603	691,688
BREVARD	195,674,658	63,620,562	18,153,679	8,774,650	11,070,390
BROWARD	732,398,229	232,956,449	90,525,898	31,724,009	53,389,636
CALHOUN	6,743,825	2,253,149	489,182	239,775	389,629
CHARLOTTE	51,447,639	18,290,457	4,437,346	2,414,739	2,947,119
CITRUS	48,254,418	14,285,721	3,879,789	1,653,835	2,900,638
CLAY	77,631,243	24,197,149	5,098,168	2,825,196	4,287,942
COLLIER	104,987,449	32,567,751	8,604,668	4,861,238	5,897,391
COLUMBIA	26,690,514	9,286,694	2,888,017	1,085,379	1,433,464
DADE	1,286,645,426	433,099,837	107,935,651	36,050,684	59,549,814
DESOTO	14,120,863	5,036,287	1,868,565	582,225	1,018,619
DIXIE	6,668,074	2,207,974	717,105	282,417	384,144
DUVAL	341,290,714	120,674,752	69,935,155	10,166,716	26,464,966
ESCAMBIA	132,778,234	47,180,345	12,119,230	6,101,272	6,441,562
FLAGLER	20,427,334	7,142,794	3,397,814	1,177,548	1,585,543
FRANKLIN	4,528,631	1,764,637	620,944	240,771	241,981
GADSDEN	24,295,127	8,407,077	3,302,125	1,200,902	1,247,399
GILCHRIST	7,446,603	2,376,224	1,159,294	478,661	414,530
GLADES	3,332,871	1,078,711	802,772	184,470	275,337
GULF	6,969,570	2,330,675	1,065,941	350,006	617,875
HAMILTON	7,571,728	2,533,992	968,210	281,906	467,904
HARDEE	15,227,513	5,583,069	1,482,927	721,264	969,926
HENDRY	21,304,526	7,154,920	3,426,349	1,202,067	1,143,959
HERNANDO	45,437,817	14,308,991	3,115,694	2,919,613	3,614,030
HILLSLANDS	34,741,973	12,362,861	3,545,201	1,491,690	2,022,299
HILLSBOROUGH	500,849,960	169,017,247	30,712,773	19,378,112	28,527,080
HOLMES	11,176,378	3,652,193	1,108,761	426,333	762,955
INDIAN RIVER	43,805,171	16,202,772	4,260,528	2,218,849	2,457,460
JACKSON	24,626,523	7,963,299	1,705,859	1,032,659	1,387,767
JEFFERSON	6,926,338	2,005,803	689,272	271,360	526,499
LAFAYETTE	3,062,279	951,167	362,060	161,730	158,763
LAKE	79,717,332	26,321,261	7,628,553	3,545,686	4,523,577
LEE	181,513,311	60,935,009	20,425,216	8,707,911	8,837,962
LEON	105,433,901	32,531,248	9,091,792	4,581,391	5,801,036
LEVY	18,202,655	5,712,531	2,457,014	831,474	964,497
LIBERTY	3,790,710	1,171,470	439,284	156,696	214,487
MADISON	9,390,593	3,048,268	1,681,356	478,699	697,897
MANATEE	107,613,286	37,426,592	9,008,429	4,471,890	5,219,707
MARION	107,570,698	34,130,099	14,057,980	4,585,345	5,116,625
MARTIN	51,022,230	20,922,410	3,850,961	2,114,706	2,389,142
MONROE	31,122,055	11,013,567	3,689,563	1,416,227	1,077,347
NASSAU	29,979,419	8,390,156	2,846,961	1,111,667	1,522,381
OKALOOSA	90,910,669	29,246,735	8,094,930	3,828,052	4,986,930
OKEECHOBEE	19,867,488	6,509,563	1,658,420	1,070,207	1,325,553
ORANGE	425,079,561	146,339,990	42,614,455	16,971,910	26,538,853
OSCEOLA	83,029,167	30,071,241	8,297,196	4,004,739	4,403,497
PALM BEACH	487,680,564	171,191,596	40,800,289	19,397,693	28,202,102
PASCO	138,191,873	47,225,803	15,262,620	5,559,388	5,597,034
PINELLAS	363,301,660	116,489,713	25,242,355	14,059,293	17,103,706
POLK	223,977,345	77,806,856	27,573,730	9,178,600	16,350,903
PUTNAM	38,740,439	10,544,396	4,665,478	1,531,535	2,628,210
ST. JOHNS	54,980,911	20,164,530	5,739,547	2,746,118	3,957,023
ST. LUCIE	82,081,664	30,835,847	8,521,759	4,889,842	4,600,300
SANTA ROSA	59,022,510	20,353,954	6,983,501	2,763,933	3,420,687
SARASOTA	130,285,357	42,432,854	11,713,661	4,571,591	7,120,853
SEMINOLE	170,000,265	53,317,053	13,833,931	7,550,539	9,550,009
SUMTER	17,805,261	5,790,339	1,882,876	1,068,242	1,132,214
SUWANNEE	17,919,082	5,348,295	1,577,744	945,575	1,358,391
TAYLOR	11,867,915	3,570,984	1,320,673	646,484	558,898
UNION	6,781,788	2,219,817	1,388,758	370,075	618,681
VOLUSIA	183,970,778	62,173,095	13,974,319	7,311,282	8,319,468
WAKULLA	13,427,209	4,411,873	1,400,585	735,699	863,329
WALTON	17,076,235	5,552,101	2,055,365	798,670	880,357
WASHINGTON	13,807,276	4,502,102	1,474,540	484,066	923,141
STATE TOTAL	7,376,860,537	2,471,345,907	729,443,157	291,338,616	419,604,471

**1997-98 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.92	2.93	2.94	2.95	2.96
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	1,323,135	1,496,726	449,218	2,174,014	142,031,700
BAKER	205,213	322,886	126,847	444,714	21,835,385
BAY	1,667,292	1,928,733	705,249	2,376,423	125,947,937
BRADFORD	176,241	554,541	5,812	309,532	20,606,811
BREVARD	2,693,353	3,869,758	732,094	643,986	305,233,135
BROWARD	21,364,587	5,333,657	0	2,882,191	1,170,574,660
CALHOUN	161,210	104,515	0	90,402	10,471,690
CHARLOTTE	309,813	691,450	212,979	1,505,801	82,257,347
CITRUS	563,465	909,787	0	1,451,774	73,899,430
CLAY	910,730	3,217,946	400	1,193,706	119,362,485
COLLIER	920,094	1,188,205	772,995	4,059,796	163,859,592
COLUMBIA	533,186	410,129	0	381,909	42,709,295
DADE	13,493,274	15,957,500	1,263,062	4,034,450	1,958,029,701
DESOTO	143,285	160,401	155,647	247,528	23,333,423
DIXIE	104,104	153,165	0	162,129	10,679,115
DUVAL	5,375,921	6,250,872	531,159	6,653,617	587,343,877
ESCAMBIA	1,938,208	2,496,574	268,255	5,304,572	214,628,258
FLAGLER	708,775	102,275	125,976	2,029,764	36,697,827
FRANKLIN	88,563	0	0	89,978	7,575,507
GADSDEN	230,877	319,115	0	93,069	39,095,695
GILCHRIST	102,073	116,720	15,337	202,407	12,311,852
GLADES	37,911	113,151	0	123,684	5,948,910
GULF	90,391	50,257	0	156,218	11,630,938
HAMILTON	108,520	159,052	0	217,118	12,308,433
HARDEE	213,681	142,548	0	285,123	24,626,054
HENDRY	932,210	723,897	343,775	482,103	36,713,810
HERNANDO	777,461	726,136	0	1,759,856	72,659,603
HIGHLANDS	770,219	647,024	0	813,189	56,394,459
HILLSBOROUGH	6,491,933	6,329,004	0	9,752,266	771,058,379
HOLMES	174,422	306,272	0	296,708	17,904,025
INDIAN RIVER	332,897	69,991	184,581	1,436,384	70,968,637
JACKSON	259,205	514,726	129,588	724,131	38,343,760
JEFFERSON	146,278	104,648	0	118,373	10,788,574
LAFALETTE	76,443	70,056	27,222	106,464	4,976,187
LAKE	873,481	3,831,834	0	1,675,680	128,117,408
LEE	950,237	2,319,418	0	2,965,929	286,654,995
LEON	1,621,607	1,743,378	89,382	2,194,345	163,088,084
LEVY	254,908	527,758	8,007	413,558	29,372,405
LIBERTY	65,247	171,812	27,651	134,528	6,171,889
MADISON	160,039	256,001	0	613,995	16,326,853
MANATEE	1,633,619	1,392,862	9,655	5,062,455	171,838,499
MARION	999,390	1,725,556	168,424	1,534,665	169,888,786
MARTIN	373,440	478,680	453,327	1,433,628	83,038,528
MONROE	286,232	244,603	244,284	1,034,720	50,128,602
NASSAU	316,514	2,202,395	0	577,163	46,946,661
OKALOOSA	2,008,678	3,497,443	0	2,104,762	144,678,204
OSCEOLA	179,992	311,225	1,683	463,080	31,387,215
ORANGE	7,085,266	7,841,007	1,134,306	14,152,364	687,757,715
OSCEOLA	2,615,390	3,087,740	572,825	2,210,294	138,292,093
PALM BEACH	0	8,150,861	2,507,143	21,251,825	779,182,078
PASCO	1,459,620	981,131	0	2,518,626	216,796,099
PINELLAS	3,330,226	7,456,825	101,920	6,868,331	553,954,034
POLK	711,714	8,179,693	1,103,886	7,027,416	371,910,147
PUTNAM	671,561	736,730	0	764,283	60,282,636
ST. JOHNS	598,474	733,200	0	787,004	89,706,811
ST. LUCIE	1,070,715	822,098	0	2,312,969	135,135,197
SANTA ROSA	1,517,987	2,036,226	0	1,585,844	97,684,646
SARASOTA	1,505,117	1,637,327	0	803,663	200,070,426
SEMINOLE	2,389,085	2,494,619	0	2,731,488	261,866,991
SUMTER	372,343	410,093	0	470,592	28,931,964
SUWANNEE	306,290	0	0	328,394	27,783,774
TAYLOR	128,230	198,473	0	313,557	18,605,218
UNION	105,994	297,862	59,599	335,900	12,178,478
VOLUSIA	868,338	1,124,831	0	3,191,432	280,933,547
WAKULLA	307,515	409,231	4,378	257,811	21,817,633
WALTON	150,191	230,496	54,347	490,517	27,288,282
WASHINGTON	1,397,198	500,487	0	314,214	23,403,027
STATE TOTAL	99,739,643	121,573,642	12,591,028	141,528,443	11,664,025,448

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.97	2.98	2.99	2.100	2.101
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	6,929,743	650,650	2,707	1,501,540	472,531
BAKER	541,224	226,313	7,855	96,487	50,966
BAY	2,822,550	343,304	83,193	2,207,845	751,241
BRADFORD	706,288	133,886	0	127,755	14,398
BREVARD	6,585,404	1,001,784	76,398	3,998,236	1,686,248
BROWARD	32,988,939	4,848,477	246,683	14,907,557	5,199,976
CALHOUN	395,588	95,734	12,758	39,371	15,984
CHARLOTTE	1,900,797	410,170	55,873	513,150	171,046
CITRUS	2,293,124	113,612	44,687	751,094	237,726
CLAY	2,505,547	403,818	83,672	385,033	235,383
COLLIER	6,748,131	1,461,913	138,938	2,309,104	373,302
COLUMBIA	1,798,448	176,670	32,936	304,930	522,388
DADE	69,270,118	9,330,986	1,314,690	9,174,308	13,414,066
DESOTO	1,146,642	133,641	18,122	229,737	13,898
DIXIE	710,401	31,803	11,276	73,303	21,137
DUVAL	21,235,311	4,717,916	513,572	2,635,762	2,782,804
ESCAMBIA	8,951,937	1,572,998	112,988	2,591,074	710,720
FLAGLER	700,533	387,237	23,757	5,556	117,399
FRANKLIN	670,405	58,547	0	17,425	0
GADSDEN	3,882,865	416,486	46,228	417,750	172,940
GILCHRIST	466,458	68,501	19,440	54,110	5,109
GLADES	248,349	55,929	0	39,908	0
GULF	439,248	37,174	8,977	0	7,730
HAMILTON	673,752	363,209	273,989	126,962	58,398
HARDEE	1,621,989	423,963	18,144	207,355	31,174
HENDRY	2,225,602	985,318	22,923	350,342	51,235
HERNANDO	1,217,008	450,898	0	925,029	161,615
HIGHLANDS	2,067,784	778,814	0	418,821	151,684
HILLSBOROUGH	25,182,340	9,181,225	877,943	9,869,699	1,905,425
HOLMES	710,685	23,582	15,018	2,000	50,646
INDIAN RIVER	1,232,290	549,072	0	550,528	106,782
JACKSON	2,087,239	95,158	11,478	541,686	133,838
JEFFERSON	438,274	22,049	64,747	166,893	27,697
LAFAYETTE	306,233	70,856	0	32,642	0
LAKE	2,984,650	634,228	4,179	1,463,489	336,464
LEE	8,505,771	1,230,603	1,766	3,443,354	1,341,087
LEON	3,887,912	526,550	13,590	3,130,761	712,598
LEVY	933,327	59,088	8,632	159,581	77,965
LIBERTY	207,263	24,704	0	25,564	23,910
MADISON	1,141,706	54,012	11,907	242,842	51,061
MANATEE	5,844,022	1,816,214	116,659	702,945	401,988
MARION	7,202,107	1,081,809	165,551	878,426	518,959
MARTIN	2,153,376	747,435	45,708	550,498	558,857
MONROE	1,479,296	586,267	3,342	434,001	147,797
NASSAU	1,126,546	148,256	0	223,837	61,504
OKALOOSA	2,415,432	442,963	93,960	2,073,072	279,708
OKEECHOBEE	1,338,782	604,503	11,301	478,266	375,742
ORANGE	9,983,919	2,378,921	188,656	9,452,230	3,188,980
OSCEOLA	2,064,219	455,105	3,425	1,116,743	144,882
PALM BEACH	16,524,355	5,956,551	90,692	7,812,632	4,659,210
PASCO	6,337,203	1,558,232	0	2,396,315	1,384,855
PINELLAS	12,607,222	2,155,235	125,156	8,391,169	1,230,154
POLK	9,898,226	1,678,870	390,617	4,550,724	1,036,874
PUTNAM	2,190,514	341,879	55,376	683,717	208,549
ST. JOHNS	1,869,078	902,057	0	194,185	833
ST. LUCIE	4,555,600	693,666	2,745	2,692,685	580,455
SANTA ROSA	2,939,551	746,513	2,460	854,194	202,294
SARASOTA	4,605,804	414,538	370,978	883,751	1,202,688
SEMINOLE	3,944,417	1,355,163	50,578	1,417,283	443,541
SUMTER	1,313,448	56,046	1,436	372,437	139,728
SUWANNEE	1,871,478	28,657	25,360	0	42,988
TAYLOR	1,343,277	270,446	0	107,650	59,049
UNION	513,150	30,724	1,313	26,784	14,876
VOLUSIA	6,025,991	1,859,138	21,847	3,002,014	1,556,743
WAKULLA	801,373	45,137	2,265	51,777	25,662
WALTON	1,083,012	40,184	14,566	199,177	58,144
WASHINGTON	1,425,854	509,631	0	39,233	3,569
STATE TOTAL	342,819,161	69,055,050	5,963,082	113,624,361	50,727,238

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.102	2.103	2.104	2.105	2.106
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	2,627,429	0	335,243	27,471	10,458
BAKER	381,623	0	17,876	0	4,308
BAY	3,385,585	0	197,557	13,302	9,093
BRADFORD	276,040	0	0	0	0
BREVARD	6,762,667	0	244,526	59,418	2,996
BROWARD	25,202,695	0	3,358,646	99,978	95,993
CALHOUN	163,849	0	22,424	0	0
CHARLOTTE	1,150,239	0	100,334	78,301	32,063
CITRUS	1,147,121	0	143,785	1,815	0
CLAY	1,107,908	0	80,745	0	0
COLLIER	4,283,259	0	243,797	24,243	500
COLUMBIA	1,036,925	0	76,702	0	0
DADE	33,234,052	0	4,059,784	0	82,562
DESOTO	395,399	0	65,827	0	0
DIXIE	137,520	0	39,458	0	0
DUVAL	10,650,056	0	1,229,171	13,368	0
ESCAMBIA	4,987,782	0	838,557	88,865	189,778
FLAGLER	533,950	0	4,377	220	0
FRANKLIN	75,973	0	7,723	1,001	0
GADSDEN	1,053,405	0	168,234	3,612	1,476
GILCHRIST	147,162	0	13,453	900	4,299
GLADES	95,837	0	9,489	1,498	0
GULF	53,882	0	15,997	17,477	0
HAMILTON	822,560	0	54,905	102	0
HARDEE	680,638	0	57,165	0	0
HENDRY	1,409,820	0	164,006	1,048	9,082
HERNANDO	1,537,544	0	128,041	0	0
HIGHLANDS	1,349,320	0	143,049	0	0
HILLSBOROUGH	21,834,294	0	2,025,177	148,193	515,767
HOLMES	91,247	0	71,780	0	0
INDIAN RIVER	1,206,383	0	97,226	311	0
JACKSON	782,162	0	98,774	0	776
JEFFERSON	281,388	0	20,326	934	0
LAFAYETTE	103,498	0	18,268	0	0
LAKE	2,438,361	0	97,727	10,000	0
LEE	6,016,811	0	359,693	0	13,129
LEON	4,383,500	0	476,982	899	34,094
LEVY	305,267	0	44,865	0	79,476
LIBERTY	74,179	0	10,908	0	0
MADISON	359,823	0	30,975	0	0
MANATEE	3,037,808	0	451,272	29,063	0
MARION	2,644,747	0	281,545	0	0
MARTIN	1,902,499	0	109,390	32,825	163,717
MONROE	1,171,409	200	55,788	2,500	227,126
NASSAU	433,598	0	65,425	12,920	0
OKALOOSA	2,889,705	0	178,942	0	6,440
OKEECHOBEE	1,469,814	0	38,141	0	0
ORANGE	15,208,788	0	638,151	239,234	62,217
OSCEOLA	1,720,156	0	170,686	14,910	250
PALM BEACH	18,519,087	0	1,047,340	211,407	0
PASCO	5,339,403	0	324,477	80,029	4,972
PINELLAS	11,901,716	30,000	790,916	104,563	18,728
POLK	7,657,086	0	463,046	45,739	45,211
PUTNAM	1,289,524	0	110,668	0	0
ST. JOHNS	1,097,076	0	123,606	55,727	0
ST. LUCIE	3,969,553	0	288,537	376	0
SANTA ROSA	1,805,461	0	138,178	90,135	705
SARASOTA	2,871,957	0	213,913	11,250	0
SEMINOLE	3,266,567	0	132,337	0	17,622
SUMTER	569,649	0	41,313	10,976	0
SUWANNEE	97,007	0	48,646	0	0
TAYLOR	437,145	0	115,023	114,713	1,247
UNION	73,699	1,728	21,711	0	0
VOLUSIA	6,439,744	0	610,609	5,306	8,906
WAKULLA	124,842	0	23,322	0	0
WALTON	312,073	0	44,207	2,267	0
WASHINGTON	552,434	0	50,862	1,440	0
STATE TOTAL	239,369,733	31,928	21,751,654	1,658,353	1,643,004

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.107	2.108	2.109	2.110	2.111
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	1,735	0	203,502	115,284	93,075
BAKER	0	0	8,076	21,820	1,608
BAY	0	0	129,078	45,005	5,841
BRADFORD	0	0	0	5,187	0
BREVARD	6,576	0	16,346	68,305	7,985
BROWARD	5,820	0	163,575	171,943	147,298
CALHOUN	0	0	0	11,935	0
CHARLOTTE	0	0	0	5,126	8,127
CITRUS	0	0	0	3,197	0
CLAY	0	0	0	11,430	0
COLLIER	0	0	107,138	461,090	73,948
COLUMBIA	0	0	0	2,442	262
DADE	0	0	599,889	455,426	41,523
DESOTO	0	0	0	5,232	0
DIXIE	0	0	117	1,018	0
DUVAL	0	0	343,626	342,236	11,264
ESCAMBIA	0	0	135,795	499,399	127,344
FLAGLER	0	0	0	2,968	0
FRANKLIN	0	0	40,150	14,689	0
GADSDEN	0	0	0	10,225	16,514
GILCHRIST	0	0	0	0	64
GLADES	0	0	0	0	0
GULF	0	0	0	272	0
HAMILTON	0	0	0	545	0
HARDEE	0	0	3,039	32,247	2,773
HENDRY	0	0	0	9,058	14,541
HERNANDO	0	0	375	13,870	0
HIGHLANDS	0	0	0	6,584	6,437
HILLSBOROUGH	390,300	0	499,727	295,689	419,638
HOLMES	0	0	31,430	2,990	0
INDIAN RIVER	0	0	369	14,948	5,241
JACKSON	0	12,843	4,594	4,826	2,872
JEFFERSON	0	0	267	2,194	252
LAFAYETTE	0	0	0	0	0
LAKE	0	0	4,020	13,186	8,079
LEE	0	0	32,135	108,769	35,341
LEON	0	0	77,963	37,044	19,423
LEVY	0	0	0	64	631
LIBERTY	0	0	119	8,144	64
MADISON	0	0	9,860	0	0
MANATEE	0	0	1,169	29,900	127,365
MARION	0	0	0	238,350	18,445
MARTIN	0	0	0	40,937	70,803
MONROE	0	0	0	2,412	3,512
NASSAU	0	0	7,536	7,525	552
OKALOOSA	0	0	132,023	12,178	1,569
OKEECHOBEE	0	0	1,382	60,390	4,894
ORANGE	193,846	0	97,626	59,408	72,624
OSCEOLA	0	0	7,855	11,269	44,194
PALM BEACH	0	0	139,906	107,177	543,590
PASCO	9,362	20,031	65,345	152,075	111,314
PINELLAS	0	0	209,341	49,020	96,336
POLK	0	0	89,965	98,320	82,362
PUTNAM	0	0	0	103	0
ST. JOHNS	0	0	0	4,049	0
ST. LUCIE	0	0	0	74,618	6,087
SANTA ROSA	826	0	77,155	51,602	941
SARASOTA	0	0	67,908	14,409	8,144
SEMINOLE	0	0	0	14,156	2,703
SUMTER	0	0	7,265	3,640	2,158
SUWANNEE	0	0	0	1,731	0
TAYLOR	0	20,301	8,089	4,004	25,890
UNION	0	0	0	0	0
VOLUSIA	0	0	129,196	32,337	10,077
WAKULLA	0	0	575	4,553	129
WALTON	0	0	1,536	0	0
WASHINGTON	0	0	252	3,660	0
STATE TOTAL	608,468	53,176	3,455,332	3,882,240	2,283,857

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.112	2.113	2.114	2.115	2.116
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	786,771	10,343,944	997,175	11,341,119
BAKER	1,725	55,415	978,263	13,016	991,280
BAY	2,725	402,603	6,610,739	708,530	7,319,269
BRADFORD	0	5,187	987,516	87,955	1,075,472
BREVARD	0	406,156	13,754,228	341,824	14,096,053
BROWARD	3,728	4,046,984	62,238,619	3,337,017	65,575,637
CALHOUN	0	34,359	593,797	35	593,833
CHARLOTTE	0	223,952	3,274,990	0	3,274,990
CITRUS	0	148,798	3,589,043	263,699	3,852,742
CLAY	0	92,175	3,705,631	100,151	3,805,782
COLLIER	16,303	927,023	11,958,414	163,611	12,122,025
COLUMBIA	0	79,407	2,914,781	433,690	3,348,471
DADE	17,066	5,256,253	107,760,424	3,648,898	111,409,322
DESOTO	0	71,060	1,613,102	56,074	1,669,176
DIXIE	0	40,594	888,515	26,698	915,214
DUVAL	0	1,939,668	33,825,036	352,317	34,177,354
ESCAMBIA	9,344	1,889,087	15,828,806	324,300	16,153,107
FLAGLER	0	7,567	1,242,050	164,125	1,406,176
FRANKLIN	0	63,564	809,944	0	809,944
GADSDEN	74,295	274,358	5,210,629	40,652	5,251,281
GILCHRIST	0	18,717	632,338	6,013	638,352
GLADES	0	10,987	355,175	1,285	356,460
GULF	0	33,746	526,877	326	527,204
HAMILTON	0	55,553	1,551,866	84,542	1,636,409
HARDEE	2,594	97,819	2,400,447	56,275	2,456,722
HENDRY	11,411	209,147	3,844,570	51,626	3,896,197
HERNANDO	0	142,286	2,896,840	136,165	3,033,005
HIGHLANDS	36,036	192,107	3,609,211	747	3,609,959
HILLSBOROUGH	164,233	4,458,729	51,475,364	19,724,047	71,199,411
HOLMES	0	106,200	908,134	14,379	922,513
INDIAN RIVER	0	118,097	2,556,772	160,426	2,717,198
JACKSON	0	124,686	2,994,088	18,863	3,012,951
JEFFERSON	0	23,975	743,638	956	744,594
LAFAYETTE	0	18,268	428,001	21,464	449,465
LAKE	0	133,014	5,556,027	290,870	5,846,897
LEE	0	549,070	15,071,653	910,445	15,982,099
LEON	17,423	663,831	8,935,244	420,921	9,356,165
LEVY	0	125,038	1,363,634	11,251	1,374,885
LIBERTY	1,290	20,527	301,970	0	301,970
MADISON	0	40,836	1,542,366	45,739	1,588,105
MANATEE	17,729	656,500	9,538,330	404,418	9,942,749
MARION	0	538,340	10,385,196	542,661	10,927,857
MARTIN	0	417,675	4,473,552	120,046	4,593,598
MONROE	0	291,541	2,942,246	227,034	3,169,281
NASSAU	0	93,960	1,654,105	22,577	1,676,683
OKALOOSA	0	331,154	5,636,291	67,172	5,703,464
OKEECHOBEE	1,494	106,303	2,914,900	13,312	2,928,212
ORANGE	27,596	1,390,705	26,583,413	1,929,254	28,512,668
OSCEOLA	1,534	250,701	4,035,077	284,744	4,319,821
PALM BEACH	2,288	2,051,710	37,095,153	19,312,077	56,407,231
PASCO	14,835	782,444	12,459,051	142,984	12,602,035
PINELLAS	1,776	1,300,682	25,809,622	1,807,161	27,616,783
POLK	32,984	857,630	18,412,943	977,404	19,390,348
PUTNAM	0	110,772	3,590,810	111,169	3,701,980
ST. JOHNS	0	183,383	3,149,538	426,013	3,575,551
ST. LUCIE	40,948	410,567	8,935,721	305,918	9,241,639
SANTA ROSA	30,117	389,662	5,134,675	296,876	5,431,552
SARASOTA	0	315,625	7,793,387	404,182	8,197,570
SEMINOLE	0	166,819	7,377,803	148,877	7,526,680
SUMTER	345	65,699	1,948,797	59,043	2,007,841
SUWANNEE	0	50,378	2,018,864	65,170	2,084,035
TAYLOR	6,989	296,259	2,076,681	139,027	2,215,709
UNION	0	23,439	610,288	4,538	614,827
VOLUSIA	0	796,433	13,262,169	563,569	13,825,738
WAKULLA	0	28,581	954,797	0	954,797
WALTON	0	48,011	1,443,097	21,388	1,464,486
WASHINGTON	0	56,214	2,034,503	192,703	2,227,207
STATE TOTAL	536,818	35,904,834	618,093,728	61,605,455	679,699,184

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.117	2.118	2.119	2.120	2.121
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	1,007,712	439,100	12,787,932	0	0
BAKER	111,041	0	1,102,321	200	0
BAY	716,369	434,477	8,470,116	0	0
BRADFORD	178,828	0	1,254,300	0	19,810
BREVARD	1,463,324	23,252	15,582,630	0	0
BROWARD	1,941,092	0	67,516,730	592,782	0
CALHOUN	5,717	0	599,550	0	0
CHARLOTTE	125,854	0	3,400,844	0	0
CITRUS	293,651	0	4,146,394	0	9,736
CLAY	0	0	3,805,782	0	0
COLLIER	703,735	0	12,825,761	0	0
COLUMBIA	799,040	0	4,147,512	0	0
DADE	8,195,804	39,460	119,644,587	0	0
DESOTO	39,496	0	1,708,672	0	0
DIXIE	34,593	0	949,807	0	0
DUVAL	2,327,879	458,458	36,963,692	0	0
ESCAMBIA	1,378,226	58,856	17,590,189	0	6,478
FLAGLER	0	0	1,406,176	0	0
FRANKLIN	0	0	809,944	0	0
GADSDEN	549,987	0	5,801,269	0	283,838
GILCHRIST	36,311	2,947	677,610	0	0
GLADES	20,449	0	376,910	0	15,744
GULF	19,115	0	546,319	0	0
HAMILTON	95,703	0	1,732,113	0	0
HARDEE	150,033	0	2,606,756	0	32,079
HENDRY	332,542	28,497	4,257,237	0	0
HERNANDO	477,356	12,107	3,522,469	0	24,868
HIGHLANDS	181,722	0	3,791,681	0	0
HILLSBOROUGH	4,778,681	0	75,978,092	100	0
HOLMES	84,005	0	1,006,519	0	0
INDIAN RIVER	31,721	0	2,748,920	0	0
JACKSON	308,076	124,026	3,445,054	0	0
JEFFERSON	64,404	0	808,999	0	0
LAFAYETTE	23,466	0	472,931	100	0
LAKE	657,486	0	6,504,384	0	0
LEE	1,990,670	0	17,972,770	0	28,970
LEON	1,144,805	0	10,500,971	0	0
LEVY	146,091	0	1,520,977	0	0
LIBERTY	10,909	0	312,880	0	0
MADISON	279,872	0	1,867,977	0	0
MANATEE	434,600	0	10,377,350	0	0
MARION	1,244,006	0	12,171,863	0	0
MARTIN	455,875	0	5,049,474	0	0
MONROE	175,291	0	3,344,572	0	0
NASSAU	228,756	0	1,905,439	0	0
OKALOOSA	363,461	0	6,066,925	0	0
OKEECHOBEE	85,179	25,436	3,038,829	0	0
ORANGE	1,463,743	0	29,976,412	0	0
OSCEOLA	253,859	0	4,573,681	0	0
PALM BEACH	3,483,798	0	59,891,030	0	0
PASCO	961,711	0	13,563,747	0	0
PINELLAS	1,549,842	0	29,166,625	0	0
POLK	3,264,823	0	22,655,172	0	280,999
PUTNAM	336,380	0	4,038,360	0	0
ST. JOHNS	311,754	0	3,887,306	0	0
ST. LUCIE	1,060,217	0	10,301,857	0	0
SANTA ROSA	959,595	0	6,391,148	0	0
SARASOTA	642,318	0	8,839,889	0	0
SEMINOLE	1,261,512	0	8,788,192	13,790	0
SUMTER	317,863	0	2,325,704	391	100
SUWANNEE	0	0	2,084,035	0	27,210
TAYLOR	60,402	0	2,276,111	0	0
UNION	14,850	0	629,677	0	0
VOLUSIA	841,744	0	14,667,483	0	0
WAKULLA	41,612	0	996,410	0	0
WALTON	161,894	0	1,626,380	0	0
WASHINGTON	314,068	0	2,541,276	0	0
STATE TOTAL	50,994,950	1,646,618	732,340,753	607,364	729,837

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.122	2.123
		TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS
DISTRICT	ADJUSTMENTS	
ALACHUA	0	12,787,932
BAKER	0	1,102,521
BAY	0	8,470,116
BRADFORD	244,940	1,519,051
BREVARD	0	15,582,630
BROWARD	0	68,109,512
CALHOUN	0	599,550
CHARLOTTE	0	3,400,844
CITRUS	0	4,156,131
CLAY	0	3,805,782
COLLIER	0	12,825,761
COLUMBIA	0	4,147,512
DADE	0	119,644,587
DESOTO	0	1,708,672
DIXIE	0	949,807
DUVAL	0	36,963,692
ESCAMBIA	0	17,596,668
FLAGLER	0	1,406,176
FRANKLIN	0	809,944
GADSDEN	0	6,085,107
GILCHRIST	0	677,610
GLADES	0	392,654
GULF	0	546,319
HAMILTON	0	1,732,113
HARDEE	1,903	2,640,739
HENDRY	0	4,257,237
HERNANDO	0	3,547,337
HIGHLANDS	0	3,791,681
HILLSBOROUGH	0	75,978,192
HOLMES	0	1,006,519
INDIAN RIVER	0	2,748,920
JACKSON	0	3,445,054
JEFFERSON	0	808,999
LAFAYETTE	0	473,031
LAKE	0	6,504,384
LEE	0	18,001,740
LEON	0	10,500,971
LEVY	0	1,520,977
LIBERTY	0	312,880
MADISON	0	1,867,977
MANATEE	0	10,377,350
MARION	0	12,171,863
MARTIN	0	5,049,474
MONROE	11,720	3,356,293
NASSAU	0	1,905,439
OKALOOSA	0	6,066,925
OKEECHOBEE	0	3,038,829
ORANGE	0	29,976,412
OSCEOLA	0	4,573,681
PALM BEACH	0	59,891,030
PASCO	0	13,563,747
PINELLAS	0	29,166,625
POLK	0	22,936,171
PUTNAM	0	4,038,360
ST. JOHNS	0	3,887,306
ST. LUCIE	0	10,301,857
SANTA ROSA	0	6,391,148
SARASOTA	0	8,839,889
SEMINOLE	0	8,801,983
SUMTER	0	2,326,195
SUWANNEE	0	2,111,246
TAYLOR	0	2,276,111
UNION	0	629,677
VOLUSIA	0	14,667,483
WAKULLA	0	996,410
WALTON	0	1,626,380
WASHINGTON	0	2,541,276
STATE TOTAL	258,565	733,936,520

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.124	2.125	2.126	2.127	2.128
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	6,776,945	2,178,702	898,270	11,067	620,599
BAKER	556,049	176,404	140,388	142	52,571
BAY	3,500,680	1,073,029	911,192	0	633,179
BRADFORD	645,640	208,630	128,999	2,426	52,718
BREVARD	8,088,706	2,505,666	1,485,152	0	1,062,420
BROWARD	34,650,554	11,501,413	5,825,693	1,380	5,927,944
CALHOUN	342,509	119,399	49,041	0	36,446
CHARLOTTE	1,827,708	693,933	213,626	0	188,042
CITRUS	2,173,596	635,420	227,100	916	252,279
CLAY	2,114,384	563,905	241,863	1,773	195,675
COLLIER	6,989,173	2,195,443	845,928	24,068	1,095,159
COLUMBIA	1,588,925	521,653	534,259	1,774	303,628
DADE	67,270,732	21,543,474	6,555,199	14,195	6,589,986
DESOTO	962,561	322,758	181,179	881	82,604
DIXIE	534,389	192,944	12,235	0	64,572
DUVAL	19,354,605	6,799,913	3,059,020	0	1,678,180
ESCAMBIA	7,858,114	3,059,448	1,459,767	175	1,045,208
FLAGLER	734,240	249,524	199,313	698	93,514
FRANKLIN	348,432	116,338	159,439	0	67,240
GADSDEN	2,854,313	1,007,960	636,544	0	407,132
GILCHRIST	407,242	128,261	22,511	0	22,386
GLADES	207,484	62,550	51,708	0	14,685
GULF	332,571	114,344	30,698	163	11,584
HAMILTON	927,373	310,879	189,100	425	91,488
HARDEE	1,397,707	517,917	139,242	4,203	150,557
HENDRY	1,695,109	674,583	752,234	4,975	176,884
HERNANDO	1,551,021	515,356	390,752	323	241,352
HIGHLANDS	2,089,613	776,708	326,665	2,737	118,314
HILLSBOROUGH	29,291,374	9,416,444	21,725,011	14,335	2,985,240
HOLMES	550,472	176,267	45,439	0	25,850
INDIAN RIVER	1,533,543	552,843	286,663	439	122,394
JACKSON	1,911,739	620,243	148,050	4,163	118,546
JEFFERSON	470,238	131,876	38,779	0	38,347
LAFAYETTE	274,111	82,330	29,972	0	32,413
LAKE	3,249,069	1,050,578	502,271	584	486,539
LEE	7,145,836	2,468,455	2,536,801	5,862	1,512,596
LEON	4,416,174	1,372,741	1,575,697	0	494,562
LEVY	773,689	252,152	109,957	15	104,768
LIBERTY	129,932	40,430	57,292	0	35,008
MADISON	730,585	236,431	136,128	0	268,644
MANATEE	5,666,103	2,125,414	436,036	1,000	515,396
MARION	6,109,382	2,167,154	975,138	9,365	784,150
MARTIN	1,913,341	766,826	1,167,354	8,478	159,806
MONROE	1,728,691	566,750	376,563	46	174,741
NASSAU	923,788	265,029	262,342	4,487	128,294
OKALOOSA	2,951,751	911,106	863,481	6,687	363,563
OKEECHOBEE	1,622,059	528,970	472,978	0	186,384
ORANGE	15,251,406	5,111,625	3,253,853	2,171	1,841,495
OSCEOLA	2,209,960	791,804	528,282	6,421	255,847
PALM BEACH	21,549,080	7,409,317	21,582,489	8,607	3,683,568
PASCO	6,764,578	2,325,418	1,866,718	17,083	729,765
PINELLAS	16,536,564	5,206,229	1,535,055	19,069	1,468,254
POLK	10,351,698	3,567,925	1,171,086	34,259	2,455,934
PUTNAM	2,124,480	574,039	302,397	0	405,553
ST. JOHNS	1,707,331	623,004	237,679	0	425,157
ST. LUCIE	5,269,887	1,839,101	754,144	6,189	596,539
SANTA ROSA	3,015,892	1,035,031	564,432	0	231,857
SARASOTA	4,388,724	1,392,658	694,037	0	529,362
SEMINOLE	3,809,785	1,174,905	1,201,120	733	461,975
SUMTER	1,057,944	369,854	271,569	265	132,058
SUWANNEE	1,195,383	366,855	119,030	1,443	156,847
TAYLOR	1,284,892	414,103	146,966	0	124,561
UNION	371,608	117,394	39,639	0	33,258
VOLUSIA	6,855,574	2,250,389	2,449,089	1,671	963,939
WAKULLA	544,923	185,287	41,088	4,124	69,296
WALTON	891,334	305,254	109,879	0	66,940
WASHINGTON	1,031,339	408,865	217,617	0	140,271
STATE TOTAL	355,384,665	117,967,680	94,499,274	229,837	44,586,096

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.129	2.130	2.131	2.132	2.133
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	353,153	1,007,712	439,100	502,380	12,787,932
BAKER	30,432	111,041	0	35,290	1,102,321
BAY	387,678	716,369	434,477	813,508	8,470,116
BRADFORD	16,909	178,828	0	20,148	1,254,300
BREVARD	635,147	1,463,324	23,252	318,959	15,582,630
BROWARD	2,754,410	1,941,092	0	4,914,241	67,516,730
CALHOUN	17,320	5,717	0	29,115	599,550
CHARLOTTE	135,809	125,854	0	215,870	3,400,844
CITRUS	226,897	293,651	0	336,532	4,146,394
CLAY	573,245	0	0	114,935	3,805,782
COLLIER	452,356	703,735	0	519,895	12,825,761
COLUMBIA	303,570	799,040	0	94,659	4,147,512
DADE	4,385,003	8,195,804	39,460	5,050,731	119,644,587
DESOTO	43,998	39,496	0	75,190	1,708,672
DIXIE	46,467	34,593	0	64,604	949,807
DUVAL	1,789,393	2,327,879	458,458	1,496,241	36,963,692
ESCAMBIA	727,522	1,378,226	58,856	2,002,868	17,590,189
FLAGLER	103,785	0	0	25,100	1,406,176
FRANKLIN	85,864	0	0	32,629	809,944
GADSDEN	143,467	549,987	0	201,863	5,801,269
GILCHRIST	34,249	36,311	2,947	23,702	677,610
GLADES	10,542	20,449	0	9,489	376,910
GULF	17,267	19,115	0	20,573	546,319
HAMILTON	51,890	95,703	0	65,251	1,732,113
HARDEE	89,830	150,033	0	157,264	2,606,756
HENDRY	272,671	332,542	28,497	319,738	4,257,237
HERNANDO	149,218	477,356	12,107	184,979	3,522,469
HIGHLANDS	69,024	181,722	0	226,894	3,791,681
HILLSBOROUGH	4,045,437	4,778,681	0	3,721,567	75,978,092
HOLMES	49,262	84,005	0	75,221	1,006,519
INDIAN RIVER	41,957	31,721	0	179,356	2,748,920
JACKSON	47,414	308,076	124,026	162,794	3,445,054
JEFFERSON	24,310	64,404	0	41,042	808,999
LAFAYETTE	6,117	23,466	0	24,520	472,931
LAKE	155,114	657,486	0	402,739	6,504,384
LEE	1,297,332	1,990,670	0	1,015,215	17,972,770
LEON	465,251	1,144,805	0	1,031,738	10,500,971
LEVY	79,476	146,091	0	54,825	1,520,977
LIBERTY	18,036	10,909	0	21,268	312,880
MADISON	132,677	279,872	0	83,637	1,867,977
MANATEE	279,900	434,600	0	918,898	10,377,350
MARION	283,295	1,244,006	0	599,370	12,171,863
MARTIN	313,773	455,875	0	264,017	5,049,474
MONROE	227,126	175,291	0	95,360	3,344,572
NASSAU	25,603	228,756	0	67,137	1,905,439
OKALOOSA	256,182	363,461	0	350,690	6,066,925
OKEECHOBEE	44,378	85,179	25,436	73,441	3,038,829
ORANGE	895,021	1,463,743	0	2,157,094	29,976,412
OSCEOLA	265,519	253,859	0	261,985	4,573,681
PALM BEACH	0	3,483,798	0	2,174,167	59,891,030
PASCO	363,690	961,711	0	534,782	13,563,747
PINELLAS	600,547	1,549,842	0	2,251,063	29,166,625
POLK	343,168	3,264,823	0	1,466,275	22,655,172
PUTNAM	141,578	336,380	0	153,930	4,038,360
ST. JOHNS	186,059	311,754	0	396,318	3,887,306
ST. LUCIE	355,086	1,060,217	0	420,691	10,301,857
SANTA ROSA	185,940	959,595	0	398,398	6,391,148
SARASOTA	449,454	642,318	0	743,335	8,839,889
SEMINOLE	690,235	1,261,512	0	187,924	8,788,192
SUMTER	75,379	317,863	0	100,770	2,325,704
SUWANNEE	143,305	0	0	101,168	2,084,035
TAYLOR	65,719	60,402	0	179,465	2,276,111
UNION	28,313	14,850	0	24,613	629,677
VOLUSIA	551,372	841,744	0	753,701	14,667,483
WAKULLA	83,632	41,612	0	26,443	996,410
WALTON	37,989	161,894	0	53,089	1,626,380
WASHINGTON	86,772	314,068	0	342,340	2,541,276
STATE TOTAL	27,248,567	50,994,950	1,646,618	39,783,062	732,340,753

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.134	2.135	2.136	2.137	2.138
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	3,013,511	1,221,098	171,675	17	4,020,268
BAKER	479,120	166,894	22,514	3,319	590,786
BAY	2,785,897	1,022,428	180,408	34,111	3,536,105
BRADFORD	403,375	156,314	7,915	3,131	485,147
BREVARD	5,330,706	2,255,548	722,068	0	6,202,389
BROWARD	15,584,140	6,785,018	1,093,042	0	25,577,769
CALHOUN	198,941	101,471	14,218	28,120	298,561
CHARLOTTE	1,521,903	758,655	58,842	2,079	2,489,511
CITRUS	1,062,582	385,061	41,845	91,515	1,597,927
CLAY	2,146,077	767,322	80,193	1,742	2,530,140
COLLIER	3,134,869	1,123,062	30,061	102,437	3,739,442
COLUMBIA	970,875	422,341	39,477	648	1,199,130
DADE	33,151,183	10,105,974	3,818,855	4,386,201	50,210,466
DESOTO	477,733	207,707	25,626	0	748,607
DIXIE	321,803	117,962	8,168	29,922	348,501
DUVAL	11,066,054	2,307,855	2,735,046	601,408	14,727,294
ESCAMBIA	4,092,698	1,919,665	381,967	3,683	6,700,281
FLAGLER	454,012	194,876	51,039	435	729,423
FRANKLIN	186,946	94,924	2,055	0	222,316
GADSDEN	1,258,883	541,204	51,727	0	1,541,357
GILCHRIST	278,572	104,067	9,903	0	371,507
GLADES	83,041	37,674	9,213	23,677	155,336
GULF	253,163	109,200	2,978	4,036	286,947
HAMILTON	286,953	149,775	10,271	383	419,966
HARDEE	593,276	332,140	37,934	0	793,673
HENDRY	956,297	398,643	29,328	1,132	1,130,929
HERNANDO	1,403,857	560,972	29,479	15,042	1,988,733
HIGHLANDS	1,253,178	637,066	133,962	372	1,502,088
HILLSBOROUGH	15,805,503	7,236,130	354,775	3,625	21,930,750
HOLMES	438,915	170,023	5,694	13,752	661,224
INDIAN RIVER	1,378,028	710,607	42,333	9,652	1,784,522
JACKSON	898,527	397,015	23,951	31,501	1,381,993
JEFFERSON	278,704	90,673	7,847	16,013	278,013
LAFAYETTE	115,276	42,590	10,269	0	140,020
LAKE	2,293,079	931,599	418,669	7,515	3,432,984
LEE	5,152,739	2,128,594	115,873	2,809	6,848,180
LEON	2,045,199	825,741	203,113	37,888	3,719,747
LEVY	763,299	270,796	6,203	9,575	803,878
LIBERTY	141,209	51,441	2,650	2,198	166,001
MADISON	495,255	192,915	17,568	0	503,250
MANATEE	3,129,139	1,312,235	53,922	72,107	4,903,223
MARION	3,845,582	1,471,313	302,941	71,380	5,453,836
MARTIN	1,182,246	722,671	27,711	84,289	2,053,449
MONROE	1,142,095	501,066	99,474	20,583	1,209,459
NASSAU	889,029	275,468	117,705	0	1,497,363
OKALOOSA	2,489,806	932,311	128,438	88,961	3,021,805
OKEECHOBEE	677,947	288,070	55,426	294	1,086,020
ORANGE	10,207,083	4,802,092	602,369	762	18,833,008
OSCEOLA	2,384,065	1,033,759	103,891	38,729	3,331,273
PALM BEACH	9,441,660	5,236,422	921,845	21,973	16,737,744
PASCO	3,713,647	1,707,117	345,489	2,605	6,398,298
PINELLAS	10,631,406	3,477,814	1,166,698	203,685	12,956,423
POLK	8,038,093	4,404,374	192,660	252,161	13,474,110
PUTNAM	1,653,823	496,666	104,356	0	2,136,521
ST. JOHNS	1,195,223	512,646	81,141	27,556	1,722,260
ST. LUCIE	2,451,334	1,364,908	53,276	120	4,111,444
SANTA ROSA	1,763,795	666,389	349,420	0	2,386,159
SARASOTA	2,843,248	1,338,077	326,639	33,997	4,207,496
SEMINOLE	4,545,473	1,913,879	378,125	298,113	5,485,558
SUMTER	685,421	300,587	35,382	69,740	969,221
SUWANNEE	653,362	229,797	40,131	11,875	781,324
TAYLOR	387,932	161,043	6,832	0	537,004
UNION	241,798	107,510	5,224	0	314,333
VOLUSIA	4,654,041	2,107,424	253,828	319	6,054,575
WAKULLA	397,571	162,997	15,758	0	643,226
WALTON	661,696	274,492	11,029	0	801,909
WASHINGTON	369,389	166,464	16,457	42,300	515,764
STATE TOTAL	202,831,314	82,000,664	16,804,955	6,809,515	297,418,000

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.139	2.140	2.141	2.142	2.143
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	OTHER CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES
ALACHUA	110,606	389,474	8,926,653	109,165	9,035,819
BAKER	199	59,783	1,322,617	76,354	1,398,972
BAY	19,367	116,772	7,695,091	53,527	7,748,618
BRADFORD	2,705	18,525	1,077,114	1,453	1,078,567
BREVARD	106,247	306,770	14,923,731	826,339	15,750,071
BROWARD	107,251	2,203,741	51,350,964	737,073	52,088,037
CALHOUN	77	9,046	650,436	1,781	652,217
CHARLOTTE	53,309	91,209	4,975,511	70,752	5,046,263
CITRUS	25,388	119,857	3,324,178	162,907	3,487,085
CLAY	73,311	189,503	5,788,290	0	5,788,290
COLLIER	13,917	241,812	8,385,602	2,417	8,388,019
COLUMBIA	75,014	26,487	2,733,976	55,150	2,789,126
DADE	820,893	3,972,393	106,465,968	1,946,691	108,412,659
DESOTO	110,346	86,492	1,656,515	16,548	1,673,063
DIXIE	566	25,246	852,171	0	852,171
DUVAL	416,744	493,955	32,348,359	1,362,602	33,710,962
ESCAMBIA	276,410	1,424,465	14,799,173	686,847	15,486,021
FLAGLER	117,343	115,687	1,662,818	0	1,662,818
FRANKLIN	0	0	506,243	0	506,243
GADSDEN	16,388	4,923	3,414,484	2,988	3,417,472
GILCHRIST	123	9,077	773,251	2,122	775,373
GLADES	868	4,941	314,753	570	315,323
GULF	0	5,725	662,052	0	662,052
HAMILTON	2,845	13,561	883,757	0	883,757
HARDEE	8,698	78,409	1,844,133	3,797	1,847,931
HENDRY	82,015	190,659	2,789,005	42,187	2,831,193
HERNANDO	12,305	49,022	4,059,413	52,550	4,111,963
HIGHLANDS	36,145	123,536	3,686,349	83,759	3,770,108
HILLSBOROUGH	412,514	773,598	46,516,898	387,056	46,903,955
HOLMES	0	36,323	1,325,935	0	1,325,935
INDIAN RIVER	5,596	218,100	4,148,841	0	4,148,841
JACKSON	320	68,325	2,801,634	14,161	2,815,796
JEFFERSON	911	29,493	701,656	3,023	704,680
LAFAYETTE	331	3,708	312,197	4,896	317,093
LAKE	9,468	172,809	7,266,125	415,527	7,681,653
LEE	48,655	511,078	14,807,932	101,290	14,909,222
LEON	68,946	419,986	7,320,624	0	7,320,624
LEVY	23,881	26,344	1,903,979	13,959	1,917,939
LIBERTY	375	7,190	371,067	8,947	380,015
MADISON	678	16,359	1,226,027	2,809	1,228,837
MANATEE	61,653	695,468	10,227,750	0	10,227,750
MARION	33,930	354,865	11,533,849	952,394	12,486,244
MARTIN	4,269	223,113	4,297,750	24,837	4,322,587
MONROE	800	53,246	3,026,726	0	3,026,726
NASSAU	2,555	20,382	2,802,505	80,454	2,882,959
OKALOOSA	44,091	197,647	6,903,062	191,361	7,094,423
OKEECHOBEE	4,399	71,377	2,183,536	20,024	2,203,560
ORANGE	19,959	967,373	35,432,650	171,675	35,604,325
OSCEOLA	30,821	53,510	6,976,052	17,942	6,993,994
PALM BEACH	216,965	1,071,859	33,648,471	706,852	34,355,324
PASCO	1,163	473,874	12,642,195	0	12,642,195
PINELLAS	300,461	280,482	29,016,972	1,342,166	30,359,139
POLK	20,493	795,789	27,177,683	0	27,177,683
PUTNAM	49,935	184,532	4,625,835	244,598	4,870,434
ST. JOHNS	54,365	3,424	3,596,617	0	3,596,617
ST. LUCIE	120,444	390,949	8,492,479	210,043	8,702,522
SANTA ROSA	228,244	181,258	5,575,268	37,640	5,612,908
SARASOTA	118,560	12,540	8,880,560	226,506	9,107,066
SEMINOLE	129,742	375,039	13,125,931	304,843	13,430,775
SUMTER	96,273	43,504	2,200,130	120,755	2,320,886
SUWANNEE	10,052	22,393	1,748,938	0	1,748,938
TAYLOR	212	64,496	1,157,521	0	1,157,521
UNION	5,399	5,912	680,178	0	680,178
VOLUSIA	126,368	660,493	13,857,051	283,500	14,140,551
WAKULLA	11,614	36,363	1,267,532	25,496	1,293,028
WALTON	1,917	18,612	1,769,657	15,233	1,784,891
WASHINGTON	0	16,272	1,126,649	5,158	1,131,808
STATE TOTAL	4,755,465	19,929,187	630,549,102	12,230,744	642,779,847

**1997-98 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.144 OTHER FINANCING USES - TRANSFERS OUT	2.145 ENDING FUND BALANCE	2.146 ADJUSTMENTS	2.147 TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS
ALACHUA	400,000	2,029,099	0	11,464,918
BAKER	290	669,545	(400)	2,068,408
BAY	0	786,247	0	8,534,865
BRADFORD	5,812	361,933	0	1,446,313
BREVARD	0	4,394,164	0	20,144,236
BROWARD	0	15,521,506	0	67,609,543
CALHOUN	0	58,391	0	710,608
CHARLOTTE	208,752	587,720	0	5,842,736
CITRUS	0	1,481,138	0	4,968,224
CLAY	0	1,844,504	16,485	7,649,281
COLLIER	0	1,712,948	0	10,100,967
COLUMBIA	35,000	743,809	0	3,567,936
DADE	0	4,985,495	0	113,398,155
DESOTO	0	1,183,491	(4,754)	2,851,800
DIXIE	0	80,630	0	932,801
DUVAL	0	4,300,401	141,479	38,152,843
ESCAMBIA	0	4,915,529	0	20,401,550
FLAGLER	2,000	131,067	0	1,795,885
FRANKLIN	0	36,310	0	542,554
GADSDEN	0	19,502	0	3,436,974
GILCHRIST	0	147,894	0	923,268
GLADES	0	139,050	(263)	454,111
GULF	0	38,163	0	700,215
HAMILTON	0	53,052	0	936,810
HARDEE	0	564,080	0	2,412,012
HENDRY	0	214,890	0	3,046,084
HERNANDO	0	671,802	0	4,783,765
HIGHLANDS	0	723,985	0	4,494,093
HILLSBOROUGH	2,233,807	5,578,943	0	54,716,705
HOLMES	0	9,606	0	1,335,541
INDIAN RIVER	0	583,656	0	4,732,498
JACKSON	0	0	0	2,815,796
JEFFERSON	0	73,603	0	778,284
LAFAYETTE	0	30,168	0	347,262
LAKE	0	2,977,569	0	10,659,222
LEE	0	3,319,930	0	18,229,153
LEON	0	806,125	0	8,126,749
LEVY	0	84,597	0	2,002,536
LIBERTY	0	37,504	0	417,519
MADISON	0	152,944	0	1,381,781
MANATEE	0	2,086,313	0	12,314,064
MARION	0	2,492,911	0	14,979,155
MARTIN	0	686,885	0	5,009,472
MONROE	0	185,640	(5,378)	3,206,989
NASSAU	0	198,201	0	3,081,160
OKALOOSA	0	1,499,641	0	8,594,065
OKEECHOBEE	0	663,725	0	2,867,285
ORANGE	0	9,796,195	0	45,400,521
OSCEOLA	0	1,653,526	0	8,647,521
PALM BEACH	612,000	5,507,975	260,480	40,735,779
PASCO	0	1,113,813	0	13,756,009
PINELLAS	0	10,573,551	0	40,932,691
POLK	0	5,434,142	0	32,611,826
PUTNAM	0	1,543,622	0	6,414,056
ST. JOHNS	0	572,968	0	4,169,586
ST. LUCIE	0	3,158,370	0	11,860,892
SANTA ROSA	0	179,602	0	5,792,511
SARASOTA	175,000	1,825,011	0	11,107,078
SEMINOLE	335,500	381,936	0	14,148,211
SUMTER	0	205,981	0	2,526,868
SUWANNEE	0	296	0	1,749,235
TAYLOR	0	106,198	0	1,263,720
UNION	0	32,252	0	712,430
VOLUSIA	0	7,626,943	0	21,767,494
WAKULLA	0	230,606	0	1,523,634
WALTON	0	55,266	0	1,840,157
WASHINGTON	0	168,044	0	1,299,852
STATE TOTAL	4,008,161	120,030,636	407,649	767,226,295

**1997-98 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

	2.148	2.149	2.150	2.151	2.152
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	6,590,415	6,867,234	490,351	13,948,001	14,726,604
BAKER	60,000	85,369	352	145,722	0
BAY	3,192,341	1,198,281	809,859	5,200,483	14,763,848
BRADFORD	155,000	94,615	1,059	250,674	0
BREVARD	4,479,224	9,012,838	36,983	13,529,046	0
BROWARD	73,715,000	36,172,816	1,099,316	110,987,132	0
CALHOUN	0	0	0	0	0
CHARLOTTE	2,205,000	1,312,562	106,169	3,623,732	0
CITRUS	95,000	57,656	3,322	155,978	0
CLAY	1,800,000	1,554,045	3,516	3,357,562	0
COLLIER	30,487,000	9,583,248	34,010	40,104,258	0
COLUMBIA	787,800	235,203	33,831	1,056,834	0
DADE	55,150,000	80,485,093	88,164	135,723,258	0
DESOTO	425,000	105,516	2,327	532,844	0
DIXIE	82,383	22,181	987	105,553	0
DUVAL	11,092,237	10,780,539	21,530	21,894,308	0
ESCAMBIA	3,054,805	4,965,016	16,063	8,035,885	0
FLAGLER	2,855,000	2,332,593	629,097	5,816,690	0
FRANKLIN	255,000	49,613	867	305,480	0
GADSDEN	140,000	19,950	1,614	161,564	0
GILCHRIST	55,000	100,396	1,177	156,573	0
GLADES	75,000	1,546	101	76,648	0
GULF	316,309	261,469	830	578,609	0
HAMILTON	0	409	0	409	0
HARDEE	185,000	139,082	1,246	325,328	0
HENDRY	934,277	490,246	47,789	1,472,313	500
HERNANDO	18,665,000	4,097,058	325,175	23,087,234	0
HIGHLANDS	1,170,000	650,223	9,599	1,829,823	0
HILLSBOROUGH	23,101,985	24,386,637	3,342,692	50,831,315	280,993,641
HOLMES	176,212	41,102	91	217,406	0
INDIAN RIVER	3,700,000	3,361,918	141,824	7,203,743	0
JACKSON	120,000	266,712	2,364	389,077	0
JEFFERSON	20,000	34,255	136	54,391	0
LAFAYETTE	524,038	12,600	1,799	538,438	0
LAKE	3,500,724	1,508,154	10,182	5,019,060	0
LEE	16,967,500	12,596,801	47,305	29,611,606	0
LEON	7,063,600	5,001,470	632,501	12,697,571	0
LEVY	220,000	377,927	6,124	604,052	0
LIBERTY	58,000	39,718	115	97,834	0
MADISON	258,333	131,716	31,114	421,164	0
MANATEE	14,500,000	5,472,440	107,882	20,080,323	0
MARION	7,950,000	3,968,834	524,549	12,443,384	15,142,484
MARTIN	1,150,000	113,425	4,667	1,268,093	0
MONROE	1,320,000	1,542,244	3,225	2,865,469	0
NASSAU	115,000	105,802	2,587	223,389	0
OKALOOSA	11,395,000	2,771,415	10,230	14,176,645	0
OKEECHOBEE	53,604	24,901	1,392	79,898	0
ORANGE	8,060,000	15,050,725	115,793	23,226,518	0
OSCEOLA	4,300,000	5,093,965	30,074	9,424,039	0
PALM BEACH	20,480,000	32,528,606	753,849	53,762,456	46,299,058
PASCO	5,342,999	8,284,981	1,652,720	15,280,700	0
PINELLAS	310,000	49,770	433	360,203	0
POLK	4,530,000	6,092,189	930,827	11,553,017	0
PUTNAM	1,400,000	1,174,484	43,150	2,617,635	0
ST. JOHNS	3,965,000	2,966,248	3,857	6,935,105	0
ST. LUCIE	9,520,000	8,465,304	70,880	18,056,184	0
SANTA ROSA	905,000	1,584,106	9,282	2,498,388	0
SARASOTA	6,217,083	5,055,174	12,060	11,284,318	0
SEMINOLE	18,760,000	12,448,861	3,863,081	35,071,942	64,299,464
SUMTER	270,000	342,862	1,817	614,679	0
SUWANNEE	5,000	4,448	1,141	10,590	0
TAYLOR	0	0	0	0	0
UNION	10,000	21,167	84	31,251	0
VOLUSIA	14,425,000	8,629,874	439,039	23,493,914	0
WAKULLA	485,042	556,862	2,128	1,044,033	0
WALTON	775,000	447,325	27,073	1,249,399	137,975
WASHINGTON	60,000	24,995	335	85,330	0
STATE TOTAL	410,035,918	341,254,844	16,593,769	767,884,532	436,363,576

**1997-98 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

DISTRICT	2.153 OTHER FINANCING USES - TRANSFERS OUT	2.154 ENDING FUND BALANCE	2.155 ADJUSTMENTS	2.156 TOTAL EXPEND. OTHER FINANCING USES, ENDING FUND BALANCE & ADJUSTMENTS
ALACHUA	0	1,662,961	0	30,337,567
BAKER	0	42,716	0	188,438
BAY	0	464,757	0	20,429,089
BRADFORD	0	1,284,002	0	1,534,677
BREVARD	0	5,610,409	0	19,139,455
BROWARD	0	10,840,097	28,867	121,856,097
CALHOUN	0	0	0	0
CHARLOTTE	0	2,113,941	0	5,737,674
CITRUS	0	131,641	0	287,620
CLAY	0	425,200	0	3,782,763
COLLIER	138	5,873,399	0	45,977,795
COLUMBIA	0	191,534	0	1,248,369
DADE	0	59,700,809	0	195,424,068
DESOTO	1,829,421	168,467	0	2,530,732
DIXIE	223,424	18,174	2,382	349,535
DUVAL	0	16,867,785	(237,991)	38,524,102
ESCAMBIA	24,529	520,495	0	8,580,910
FLAGLER	150,151	4,276,567	0	10,243,409
FRANKLIN	0	327,280	0	632,760
GADSDEN	0	241,097	0	402,661
GILCHRIST	0	162,558	0	319,131
GLADES	158,000	193,697	0	428,345
GULF	218,628	2,543,855	0	3,341,093
HAMILTON	0	15,315	0	15,724
HARDEE	0	967,019	(252)	1,292,096
HENDRY	1,533,479	2,426,853	340	5,433,486
HERNANDO	0	6,024,591	0	29,111,826
HIGHLANDS	525,000	2,440,201	0	4,795,024
HILLSBOROUGH	447,023	45,467,672	0	377,739,653
HOLMES	209,250	418,650	0	845,306
INDIAN RIVER	0	1,966,154	0	9,169,897
JACKSON	366,591	424,534	0	1,180,203
JEFFERSON	0	17,112	0	71,503
LAFAYETTE	9	132,024	0	670,471
LAKE	0	4,208,986	0	9,228,047
LEE	120,000	1,836,778	0	31,568,385
LEON	0	9,186,554	0	21,884,125
LEVY	2,561,949	796,534	0	3,962,536
LIBERTY	20,000	125,147	0	242,982
MADISON	43,600	50,605	192,031	707,400
MANATEE	9,184	675,252	0	20,764,760
MARION	0	4,818,894	0	32,404,763
MARTIN	100,000	1,368,129	0	2,736,223
MONROE	0	327,323	0	3,192,793
NASSAU	0	473,830	0	697,220
OKALOOSA	0	11,384,172	0	25,560,818
OKEECHOBEE	326,212	78,454	212	484,777
ORANGE	0	1,220,409	0	24,446,928
OSCEOLA	0	10,796,229	0	20,220,269
PALM BEACH	0	40,637,738	0	140,699,253
PASCO	596,503	11,986,155	0	27,863,359
PINELLAS	0	587,055	0	947,258
POLK	0	839,250	0	12,392,267
PUTNAM	0	2,545,585	0	5,163,220
ST. JOHNS	8,171	5,871,492	0	12,814,769
ST. LUCIE	563,872	4,901,540	0	23,521,597
SANTA ROSA	0	1,249,545	0	3,747,933
SARASOTA	0	1,424,319	0	12,708,638
SEMINOLE	0	14,385,695	0	113,757,102
SUMTER	0	627,667	0	1,242,347
SUWANNEE	0	43,255	0	53,845
TAYLOR	0	0	0	0
UNION	223,250	10,633	0	265,134
VOLUSIA	0	14,063,156	0	37,557,070
WAKULLA	0	196,820	0	1,240,853
WALTON	351,301	3,382,479	0	5,121,155
WASHINGTON	0	19,884	0	105,214
STATE TOTAL	10,609,693	324,081,158	(14,409)	1,538,924,551

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.157	2.158	2.159	2.160	2.161
DISTRICT	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE FIXTURES AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	674,210	14,451,615	445,962	37,977	0
BAKER	9,484	340,019	85,437	51,081	105,358
BAY	29,662	8,971,877	563,203	0	216,872
BRADFORD	329,611	3,278,628	301,575	3,550	0
BREVARD	2,476,831	59,350,584	4,171,906	0	1,994,768
BROWARD	7,546,499	99,401,463	25,633,423	1,604,836	6,236,068
CALHOUN	6,321	409,624	0	0	77,446
CHARLOTTE	121,755	12,267,520	1,883,966	2,987	58,164
CITRUS	258,846	5,235,118	858,726	0	690,544
CLAY	1,660,749	17,359,099	1,007,744	0	1,055,683
COLLIER	1,936,832	33,827,404	11,197,603	339,437	436,801
COLUMBIA	556,702	3,082,553	953,011	0	219,798
DADE	231,680	203,824,001	21,470,446	217,701	8,130,186
DESOTO	356,089	1,065,343	184,146	11,500	173,338
DIXIE	32,050	456,140	226,910	65,501	0
DUVAL	11,114,345	78,581,215	3,530,680	0	0
ESCAMBIA	682,669	16,112,865	1,541,452	103,396	912,992
FLAGLER	82,801	2,474,580	504,410	0	1,105,907
FRANKLIN	0	304,204	37,632	(58,503)	101,425
GADSDEN	6,520	546,473	37,544	0	0
GILCHRIST	14,978	11,618,902	347,478	0	30,717
GLADES	0	172,666	100,052	0	187,874
GULF	0	440,559	18,439	0	82,482
HAMILTON	372	905,658	208,111	0	27,129
HARDEE	14,473	884,182	281,558	9,933	0
HENDRY	30,927	9,314,555	451,076	0	0
HERNANDO	919,903	5,295,382	1,620,734	115,698	0
HIGHLANDS	162,052	3,748,483	271,698	65,139	534,956
HILLSBOROUGH	4,839,888	106,053,016	17,683,567	170,745	2,160,745
HOLMES	45,000	665,864	25,186	0	0
INDIAN RIVER	261,498	12,315,408	3,164,256	93,876	285,278
JACKSON	177,248	1,404,339	214,960	0	0
JEFFERSON	0	280,283	0	0	175,790
LAFAYETTE	1,599	277,946	136,324	0	7,584
LAKE	2,104,027	14,706,478	706,979	201,447	0
LEE	2,385,167	45,667,352	5,241,118	223,872	722,784
LEON	2,771,038	24,086,297	1,090,458	33,052	0
LEVY	78,822	912,473	48,417	0	415,590
LIBERTY	350	0	12,271	400	41,074
MADISON	330,239	218,737	610	0	0
MANATEE	120,504	86,783,205	12,066,215	0	711,072
MARION	481,981	5,412,558	1,098,185	279,878	1,397,764
MARTIN	747,244	12,691,878	1,617,222	31,993	309,316
MONROE	1,843,996	16,091,028	1,742,033	128,128	296,086
NASSAU	68,732	4,047,642	657,498	0	0
OKALOOSA	1,050,532	27,562,674	3,469,551	60,957	656,356
OKEECHOBEE	0	2,004,579	125	17,846	394,534
ORANGE	7,050,960	104,142,976	13,670,874	145,090	4,645,451
OSCEOLA	791,079	20,940,780	2,216,378	0	0
PALM BEACH	5,384,995	86,768,372	20,013,983	188,700	4,329,279
PASCO	2,763,718	19,850,833	3,502,814	359,480	2,426,232
PINELLAS	2,748,399	56,465,446	5,628,067	0	2,455,993
POLK	1,501,234	11,653,294	3,441,957	296,914	2,764,666
PUTNAM	880,868	3,924,372	784,034	30,000	445,950
ST. JOHNS	938,740	5,318,592	1,528,362	324,192	0
ST. LUCIE	282,414	46,065,057	3,351,111	1,035	61,195
SANTA ROSA	1,268,565	16,342,299	61,186	16,226	723,281
SARASOTA	1,934,251	14,398,870	4,279,075	384,757	2,177,994
SEMINOLE	1,406,361	30,055,804	6,518,777	67,760	638,610
SUMTER	47,737	1,600,729	167,823	0	0
SUWANNEE	37,274	3,308	254,060	0	211,786
TAYLOR	82,649	1,626,132	408,513	0	56,738
UNION	152,372	6,565,784	651,584	0	39,649
VOLUSIA	2,631,963	16,155,430	6,951,727	305,686	1,845,300
WAKULLA	2,857	1,285,420	66,445	0	0
WALTON	152,421	2,805,598	918,408	75,798	353,535
WASHINGTON	2,595	295,472	16,876	0	0
STATE TOTAL	76,625,703	1,401,167,071	201,341,980	6,008,073	53,128,141

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.162	2.163	2.164	2.165	2.166
DISTRICT	COMPUTER SOFTWARE	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES
ALACHUA	6,527	335	0	0	15,616,628
BAKER	8,142	0	0	0	599,522
BAY	16,040	0	0	0	9,797,655
BRADFORD	4,079	744	19,725	0	3,937,913
BREVARD	515,857	289,034	47,478	0	68,846,461
BROWARD	1,390,177	801,423	764,576	0	143,378,468
CALHOUN	0	0	0	0	493,391
CHARLOTTE	216,633	29,582	0	0	14,580,610
CITRUS	68,672	41,308	365	0	7,153,580
CLAY	14,286	0	11,803	0	21,109,366
COLLIER	1,138,403	335,092	57,915	0	49,269,490
COLUMBIA	42,719	122	0	0	4,854,907
DADE	963,009	878,764	365,056	0	236,080,846
DESOTO	0	0	0	0	1,790,417
DIXIE	1,087	0	0	0	781,691
DUVAL	210,678	405,711	119,351	0	93,961,980
ESCAMBIA	2,498	51	441	0	19,356,367
FLAGLER	73,049	0	0	0	4,240,749
FRANKLIN	1,526	0	0	0	386,284
GADSDEN	0	0	329	0	590,868
GILCHRIST	11,264	0	0	0	12,023,341
GLADES	0	0	0	0	460,593
GULF	0	0	0	0	541,480
HAMILTON	0	0	0	0	1,141,270
HARDEE	3,530	0	0	0	1,193,678
HENDRY	104,509	0	0	0	9,901,068
HERNANDO	35,429	15,967	2,162	0	8,005,278
HIGHLANDS	43,039	609	7,100	0	4,833,078
HILLSBOROUGH	788,150	1,011,005	732,608	0	133,439,728
HOLMES	0	0	0	0	736,050
INDIAN RIVER	1,356	0	0	0	16,121,673
JACKSON	8,454	0	0	0	1,805,003
JEFFERSON	0	0	0	0	456,073
LAFAYETTE	0	0	0	0	423,454
LAKE	63,190	0	0	0	17,782,122
LEE	354,246	116,136	4,051	0	54,714,729
LEON	119,755	0	17,092	0	28,117,695
LEVY	0	0	0	0	1,455,303
LIBERTY	0	0	0	0	54,095
MADISON	0	0	0	0	549,587
MANATEE	824,747	35,806	0	0	100,541,551
MARION	7,623	21,220	1,080	0	8,700,291
MARTIN	542,703	0	1,725	0	15,942,084
MONROE	531,517	0	785	0	20,633,574
NASSAU	20,621	0	28	0	4,794,523
OKALOOSA	55,915	275,993	1,230	0	33,133,211
OKEECHOBEE	0	0	0	0	2,417,084
ORANGE	89,579	794,549	278,143	0	130,817,625
OSCEOLA	66,387	130,912	47,570	0	24,193,109
PALM BEACH	1,864,377	985,072	966,021	0	120,500,801
PASCO	250,388	251,550	64,080	0	29,469,097
PINELLAS	430,712	114,835	66,241	0	67,909,695
POLK	275,410	2,391	89	0	19,935,957
PUTNAM	0	0	0	0	6,065,226
ST. JOHNS	2,750	6,531	0	0	8,119,170
ST. LUCIE	108,099	9,271	5,859	0	49,884,044
SANTA ROSA	3,875	0	0	0	18,415,434
SARASOTA	279,452	0	44,196	0	23,498,597
SEMINOLE	2,107,794	216,875	98,708	0	41,110,692
SUMTER	0	0	882	0	1,817,171
SUWANNEE	112	0	0	0	506,540
TAYLOR	10,980	0	0	0	2,185,014
UNION	3,066	0	1,304	0	7,413,761
VOLUSIA	2,058,191	116,966	35,259	0	30,100,525
WAKULLA	0	1,977	0	0	1,356,700
WALTON	78,813	0	0	0	4,384,574
WASHINGTON	600	0	0	0	315,544
STATE TOTAL	15,820,041	6,889,845	3,763,265	0	1,764,744,122

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.167 OTHER EXPENDITURES (DEBT SERVICE)	2.168 TOTAL EXPENDITURES	2.169 OTHER FINANCING USES - PAYMENT TO REFUNDED BOND ESCROW	2.170 OTHER FINANCING USES- TRANSFERS	2.171 ENDING FUND BALANCE
ALACHUA	2,719,788	18,336,416	0	3,054,381	59,030,905
BAKER	0	599,522	0	234,127	1,172,165
BAY	0	9,797,655	0	4,799,481	77,008,199
BRADFORD	0	3,937,913	0	0	3,453,457
BREVARD	816,386	69,662,847	0	16,462,550	40,339,012
BROWARD	0	143,378,468	0	73,415,251	313,032,275
CALHOUN	0	493,391	0	0	1,347,804
CHARLOTTE	0	14,580,610	0	3,131,354	15,353,488
CITRUS	0	7,153,580	0	1,931,884	18,681,043
CLAY	0	21,109,366	0	2,830,280	11,360,884
COLLIER	0	49,269,490	0	42,135,577	24,623,250
COLUMBIA	0	4,854,907	0	200,296	5,642,430
DADE	259,348	236,340,195	0	136,593,990	409,652,865
DESOTO	0	1,790,417	0	1,078,094	5,086,477
DIXIE	0	781,691	0	32,567	2,372,136
DUVAL	0	93,961,980	0	7,812,614	184,793,213
ESCAMBIA	31,500	19,387,867	0	6,348,407	43,750,713
FLAGLER	0	4,240,749	0	861,074	17,522,887
FRANKLIN	0	386,284	0	125,815	582,605
GADSDEN	0	590,868	0	0	3,687,041
GILCHRIST	737,202	12,760,544	0	40,000	3,547,480
GLADES	0	460,593	0	182,287	178,480
GULF	0	541,480	0	504,853	662,812
HAMILTON	0	1,141,270	0	368,446	1,983,793
HARDEE	189,327	1,383,006	0	689,824	3,507,104
HENDRY	0	9,901,068	0	931,701	9,830,405
HERNANDO	99,322	8,104,601	0	2,883,676	20,653,921
HIGHLANDS	0	4,833,078	0	1,971,455	8,084,920
HILLSBOROUGH	0	133,439,728	0	35,751,835	295,021,267
HOLMES	0	736,050	0	600,139	15,755,030
INDIAN RIVER	0	16,121,673	0	2,445,000	5,627,393
JACKSON	0	1,805,003	0	289,230	6,269,544
JEFFERSON	0	456,073	0	188,287	442,005
LAFAYETTE	0	423,454	0	484,061	615,051
LAKE	139,531	17,921,653	0	4,031,656	22,050,876
LEE	0	54,714,729	0	36,554,790	59,734,002
LEON	0	28,117,695	0	6,841,925	47,634,921
LEVY	0	1,455,303	0	652,679	9,016,152
LIBERTY	0	54,095	0	130,989	1,599,664
MADISON	0	549,587	0	0	2,222,344
MANATEE	2,120	100,543,671	0	20,363,622	83,154,783
MARION	0	8,700,291	0	3,390,911	22,620,013
MARTIN	0	15,942,084	0	2,500,000	24,503,163
MONROE	459,235	21,092,810	0	2,844,067	42,252,228
NASSAU	40	4,794,563	0	0	8,544,754
OKALOOSA	0	33,133,211	0	15,120,506	15,741,474
OKEECHOBEE	0	2,417,084	0	0	8,963,740
ORANGE	0	130,817,625	0	37,144,553	232,105,380
OSCEOLA	121,592	24,314,701	0	4,655,763	20,140,584
PALM BEACH	0	120,500,801	0	55,455,166	166,181,310
PASCO	0	29,469,097	0	6,716,261	87,255,491
PINELLAS	0	67,909,695	0	562,428	103,400,490
POLK	0	19,935,957	0	19,591,564	73,490,529
PUTNAM	0	6,065,226	0	12,502	4,552,565
ST. JOHNS	2,283	8,121,453	0	2,386,052	18,217,823
ST. LUCIE	0	49,884,044	0	10,735,302	31,594,532
SANTA ROSA	0	18,415,434	0	2,900,426	20,455,110
SARASOTA	0	23,498,597	0	22,031,381	49,105,914
SEMINOLE	0	41,110,692	0	15,183,787	92,459,653
SUMTER	0	1,817,171	0	1,934,317	1,288,754
SUWANNEE	623,869	1,130,410	0	330,472	3,605,931
TAYLOR	0	2,185,014	0	171,254	1,056,295
UNION	0	7,413,761	0	233,503	3,759,249
VOLUSIA	0	30,100,525	0	13,584,017	69,983,008
WAKULLA	737	1,357,438	0	198,958	2,071,425
WALTON	0	4,384,574	0	2,577,591	2,512,360
WASHINGTON	0	315,544	0	286,778	4,398,264
STATE TOTAL	6,202,285	1,770,946,407	0	637,501,779	2,946,344,868

**1997-98 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.172 ADJUSTMENTS	2.173 TOTAL EXPEND, OTHER FIN USES, END FUND BAL & ADJUSTMENTS
ALACHUA	0	80,421,703
BAKER	(40,877)	1,964,937
BAY	0	91,605,336
BRADFORD	0	7,391,370
BREVARD	0	126,464,410
BROWARD	(28,867)	529,797,128
CALHOUN	0	1,841,196
CHARLOTTE	0	33,065,453
CITRUS	0	27,766,509
CLAY	0	35,300,531
COLLIER	0	116,028,319
COLUMBIA	0	10,697,634
DADE	0	782,587,050
DESOTO	0	7,954,989
DIXIE	14,617	3,201,013
DUVAL	0	286,567,808
ESCAMBIA	0	69,486,987
FLAGLER	0	22,624,710
FRANKLIN	0	1,094,705
GADSDEN	0	4,277,909
GILCHRIST	0	16,348,024
GLADES	6,034	827,395
GULF	0	1,709,147
HAMILTON	0	3,493,510
HARDEE	0	5,579,934
HENDRY	0	20,663,175
HERNANDO	0	31,642,198
HIGHLANDS	0	14,889,455
HILLSBOROUGH	0	464,212,830
HOLMES	0	17,091,220
INDIAN RIVER	0	24,194,067
JACKSON	0	8,363,777
JEFFERSON	0	1,086,365
LAFAYETTE	0	1,522,568
LAKE	0	44,004,186
LEE	0	151,003,522
LEON	0	82,594,542
LEVY	(838)	11,123,296
LIBERTY	0	1,784,749
MADISON	0	2,771,931
MANATEE	2,235	204,064,312
MARION	0	34,711,215
MARTIN	0	42,945,247
MONROE	(79,383)	66,109,722
NASSAU	0	13,339,318
OKALOOSA	0	63,995,192
OKEECHOBEE	4,011	11,384,836
ORANGE	0	400,067,559
OSCEOLA	0	49,111,049
PALM BEACH	3,635,049	345,772,329
PASCO	0	123,440,850
PINELLAS	0	171,872,614
POLK	0	113,018,051
PUTNAM	0	10,630,294
ST. JOHNS	0	28,725,329
ST. LUCIE	0	92,213,879
SANTA ROSA	0	41,770,971
SARASOTA	0	94,635,893
SEMINOLE	0	148,754,133
SUMTER	0	5,040,243
SUWANNEE	0	5,066,814
TAYLOR	0	3,412,564
UNION	0	11,406,513
VOLUSIA	0	113,667,552
WAKULLA	0	3,627,821
WALTON	0	9,474,527
WASHINGTON	0	5,000,587
STATE TOTAL	3,511,980	5,358,305,037

**ALL PROPRIETARY FUND TYPES
AND SIMILAR TRUST FUNDS
REVENUES**

**1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.1	3.2	3.3	3.4	3.5
DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING RETAINED EARNINGS/FUND BALANCE	TOTAL REVENUES, TRANSFERS IN, BEGIN. RETAINED EARN/FUND BAL
ALACHUA	400,915	100,555	0	1,661,581	2,163,052
BAKER	402,900	59,970	0	940,835	1,403,706
BAY	4,678,363	193,900	536,688	283,271	5,692,223
BRADFORD	0	3,034	0	31,336	34,371
BREVARD	22,996,449	824,998	0	5,092,226	28,913,674
BROWARD	71,525,926	6,056,535	14,664,590	11,239,119	103,486,171
CALHOUN	0	0	0	0	0
CHARLOTTE	8,387,223	170,492	0	2,842,047	11,399,763
CITRUS	3,740,128	110,971	0	2,969,939	6,821,039
CLAY	2,000,803	230,726	0	2,439,725	4,671,255
COLLIER	10,000,860	406,304	1,900,000	8,141,938	20,449,102
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	2,134,952	41,738	0	1,029,779	3,206,471
DIXIE	0	0	0	0	0
DUVAL	7,658,434	429,310	0	(7,647,888)	439,856
ESCAMBIA	22,682,759	881,122	0	6,781,946	30,345,828
FLAGLER	5,625	0	0	98,805	104,431
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	1,542	0	0	23,056	24,598
HAMILTON	0	0	0	0	0
HARDEE	2,935,612	5,286	0	(506,964)	2,433,934
HENDRY	3,291,745	37,432	0	1,129,465	4,458,643
HERNANDO	3,444	0	0	48,617	52,062
HIGHLANDS	4,681,938	66,328	18,695	918,187	5,685,149
HILLSBOROUGH	63,798,299	897,844	1,500,000	(19,840,873)	46,355,270
HOLMES	0	72,000	0	0	72,000
INDIAN RIVER	8,472,705	127,934	0	2,045,282	10,645,923
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	7,113,410	0	0	5,650	7,119,060
LEE	28,325,148	1,022,189	0	16,154,916	45,502,253
LEON	11,154,063	34	0	1,720,661	12,874,759
LEVY	151,287	0	0	83,507	234,794
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	17,344,263	509,723	771,837	2,874,161	21,499,985
MARION	3,599,683	379,531	0	2,486,635	6,465,850
MARTIN	4,963	0	0	85,739	90,702
MONROE	4,596,629	351,866	550,000	1,088,622	6,587,118
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	53,781,573	4,280,986	0	27,566,822	85,629,383
OSCEOLA	10,566,617	150,854	0	1,832,530	12,550,001
PALM BEACH	31,010,571	732,428	0	(9,917,908)	21,825,090
PASCO	33,265,548	552,960	117,224	5,239,628	39,175,362
PINELLAS	6,316,378	1,617,518	0	2,756,527	10,690,424
POLK	36,935,368	831,901	0	(528,260)	37,239,009
PUTNAM	17,935,561	1,099,746	1,420,000	14,041,932	34,497,240
ST. JOHNS	7,777,588	506,611	0	0	8,284,199
ST. LUCIE	14,183,214	135,715	493,340	(69,101)	14,743,169
SANTA ROSA	1,826,897	172,150	0	191,289	2,190,336
SARASOTA	3,053,279	716,179	530,000	4,831,771	9,131,230
SEMINOLE	8,523,812	182,010	0	769,064	9,474,887
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	981,314	6,261	0	0	987,576
UNION	0	0	0	0	0
VOLUSIA	16,832,609	477,203	0	677,196	17,987,008
WAKULLA	0	61,469	0	3,702	65,171
WALTON	0	0	0	0	0
WASHINGTON	7,196,138	5,102,447	54,400	1,943,502	14,296,489
STATE TOTAL	562,276,559	29,606,278	22,556,776	93,560,025	707,999,640

1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES

3.6 3.7 3.8 3.9 3.10

DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	161,688	52,819	0	773,697	988,205
OSCEOLA	0	0	0	0	0
PALM BEACH	195,633	0	0	(140,397)	55,235
PASCO	3,201,718	102,799	0	1,509,364	4,813,881
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	8,081,130	612,574	0	4,195,339	12,889,044
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,136,808	14,808	0	0	2,151,617
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,464,980	138,444	0	(42,781)	4,560,643
STATE TOTAL	18,241,961	921,446	0	6,295,220	25,458,629

**1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEG. RETAINED EARNINGS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. RETAINED EARN.
ALACHUA	400,915	100,555	0	1,661,581	2,163,052
BAKER	402,900	59,970	0	940,835	1,403,706
BAY	4,678,363	193,486	536,688	271,306	5,679,844
BRADFORD	0	3,034	0	31,336	34,371
BREVARD	22,996,449	824,998	0	5,092,226	28,913,674
BROWARD	71,356,571	6,056,535	14,664,590	9,124,734	101,202,431
CALHOUN	0	0	0	0	0
CHARLOTTE	8,386,523	170,492	0	2,829,667	11,386,683
CITRUS	3,740,128	110,971	0	2,969,939	6,821,039
CLAY	2,000,803	230,726	0	2,439,725	4,671,255
COLLIER	10,000,860	406,304	1,900,000	8,141,938	20,449,102
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	2,134,952	41,738	0	1,029,779	3,206,471
DIXIE	0	0	0	0	0
DUVAL	7,658,434	429,310	0	(7,647,888)	439,856
ESCAMBIA	22,682,759	881,122	0	6,781,946	30,345,828
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	2,935,477	4,173	0	(529,219)	2,410,431
HENDRY	3,291,745	37,432	0	1,129,465	4,458,643
HERNANDO	0	0	0	0	0
HIGHLANDS	4,648,716	66,328	18,695	833,512	5,567,252
HILLSBOROUGH	63,798,299	897,844	1,500,000	(19,840,873)	46,355,270
HOLMES	0	72,000	0	0	72,000
INDIAN RIVER	8,472,705	127,934	0	2,045,282	10,645,923
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	7,113,410	0	0	5,650	7,119,060
LEE	28,325,148	1,022,189	0	16,154,916	45,502,253
LEON	11,154,063	34	0	1,720,661	12,874,759
LEVY	151,287	0	0	83,507	234,794
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	17,344,263	509,723	771,837	2,874,161	21,499,985
MARION	3,599,683	379,531	0	2,486,635	6,465,850
MARTIN	0	0	0	0	0
MONROE	4,596,629	351,866	550,000	1,088,622	6,587,118
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	53,619,885	4,228,166	0	26,793,125	84,641,177
OSCEOLA	10,566,617	150,854	0	1,832,530	12,550,001
PALM BEACH	30,814,938	732,428	0	(9,777,511)	21,769,855
PASCO	30,063,830	450,160	117,224	3,730,264	34,361,480
PINELLAS	6,316,358	1,616,775	0	2,620,181	10,553,316
POLK	36,935,368	831,901	0	(528,260)	37,239,009
PUTNAM	9,854,430	487,171	1,420,000	9,788,853	21,550,455
ST. JOHNS	7,777,588	506,611	0	0	8,284,199
ST. LUCIE	14,183,214	135,715	493,340	(69,101)	14,743,169
SANTA ROSA	1,826,897	172,150	0	191,289	2,190,336
SARASOTA	3,053,279	716,179	530,000	4,831,771	9,131,230
SEMINOLE	6,387,004	167,201	0	769,064	7,323,270
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	981,314	6,261	0	0	987,576
UNION	0	0	0	0	0
VOLUSIA	16,832,609	477,203	0	677,196	17,987,008
WAKULLA	0	61,469	0	3,702	65,171
WALTON	0	0	0	0	0
WASHINGTON	2,731,157	4,964,003	54,400	1,986,284	9,735,845
STATE TOTAL	543,815,589	28,682,562	22,556,776	84,568,840	679,623,769

**1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	NONEXPENDABLE TRUST FUNDS - OPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - NONOPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - TRANSFERS IN	NONEXPENDABLE TRUST FUNDS - BEGINNING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	413	0	11,964	12,378
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	169,354	0	0	2,114,385	2,283,740
CALHOUN	0	0	0	0	0
CHARLOTTE	700	0	0	12,379	13,080
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	5,625	0	0	98,805	104,431
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	1,542	0	0	23,056	24,598
HAMILTON	0	0	0	0	0
HARDEE	134	1,112	0	22,254	23,502
HENDRY	0	0	0	0	0
HERNANDO	3,444	0	0	48,617	52,062
HIGHLANDS	33,222	0	0	84,675	117,897
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	4,963	0	0	85,739	90,702
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	20	742	0	136,345	137,108
POLK	0	0	0	0	0
PUTNAM	0	0	0	57,740	57,740
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	219,008	2,269	0	2,695,964	2,917,242

**ALL PROPRIETARY FUND TYPES
AND SIMILAR TRUST FUNDS
EXPENSES**

1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

	3.21	3.22	3.23	3.24	3.25	3.26
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS	ADJUSTMENTS	ENDING RETAINED EARNINGS/ FUND BALANCE	TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS/FUND BALANCE
ALACHUA	410,266	0	0	0	1,752,786	2,163,052
BAKER	377,187	0	35,494	58,823	932,200	1,403,706
BAY	4,997,734	12,378	0	0	682,110	5,692,223
BRADFORD	0	0	0	502	33,869	34,371
BREVARD	25,748,182	0	0	0	3,165,492	28,913,674
BROWARD	89,434,491	0	17,880	0	14,033,800	103,486,171
CALHOUN	0	0	0	0	0	0
CHARLOTTE	9,826,543	0	0	0	1,573,219	11,399,763
CITRUS	4,066,193	0	0	0	2,754,846	6,821,039
CLAY	1,272,961	0	0	31,003	3,367,291	4,671,255
COLLIER	13,836,028	0	0	0	6,613,074	20,449,102
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	2,436,681	0	0	(71,816)	841,606	3,206,471
DIXIE	0	0	0	0	0	0
DUVAL	6,437,707	0	0	0	(5,997,850)	439,856
ESCAMBIA	25,065,166	0	0	236,158	5,044,503	30,345,828
FLAGLER	5,000	0	0	0	99,431	104,431
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	750	0	0	0	23,848	24,598
HAMILTON	0	0	0	0	0	0
HARDEE	2,580,356	0	0	0	(146,422)	2,433,934
HENDRY	4,005,429	0	0	0	453,213	4,458,643
HERNANDO	2,700	0	0	0	49,362	52,062
HIGHLANDS	5,425,996	0	0	0	259,153	5,685,149
HILLSBOROUGH	65,396,803	0	242,318	0	(19,283,851)	46,355,270
HOLMES	0	0	72,000	0	0	72,000
INDIAN RIVER	8,591,929	0	0	(289,350)	2,343,343	10,645,923
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	7,850,787	0	0	19,600	(751,326)	7,119,060
LEE	26,029,539	0	4,619,743	0	14,852,971	45,502,253
LEON	11,031,266	0	0	865,802	977,690	12,874,759
LEVY	151,924	0	0	(35)	82,905	234,794
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	18,510,128	10,230	0	0	2,979,626	21,499,985
MARION	2,905,745	0	0	0	3,560,104	6,465,850
MARTIN	1,000	0	0	0	89,702	90,702
MONROE	5,490,977	0	550,000	(690,717)	1,236,859	6,587,118
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	55,917,906	1,131	7,861	985,362	28,717,121	85,629,383
OSCEOLA	10,072,356	0	0	0	2,477,645	12,550,001
PALM BEACH	33,976,049	0	0	(10,907,054)	(1,243,903)	21,825,090
PASCO	31,589,574	0	0	0	7,585,788	39,175,362
PINELLAS	5,735,555	0	0	352,516	4,602,351	10,690,424
POLK	31,505,270	0	0	0	5,733,739	37,239,009
PUTNAM	21,917,340	0	1,420,000	(12,394)	11,172,293	34,497,240
ST. JOHNS	7,977,563	0	0	0	306,636	8,284,199
ST. LUCIE	13,314,863	0	0	0	1,428,305	14,743,169
SANTA ROSA	1,758,007	0	0	0	432,329	2,190,336
SARASOTA	2,767,744	0	0	0	6,363,485	9,131,230
SEMINOLE	7,458,420	0	865,408	0	1,151,058	9,474,887
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	749,039	0	0	0	238,537	987,576
UNION	0	0	0	0	0	0
VOLUSIA	17,350,495	0	0	0	636,513	17,987,008
WAKULLA	0	60,693	0	0	4,478	65,171
WALTON	0	0	0	0	0	0
WASHINGTON	11,255,559	4,998	0	0	3,035,931	14,296,489
STATE TOTAL	595,235,226	89,431	7,830,706	(9,421,599)	114,265,876	707,999,640

1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

	3.27	3.28	3.29	3.30	3.31	3.32
DISTRICT	ENTERPRISE FUNDS - OPERATING EXPENSES	ENTERPRISE FUNDS - NONOPERATING EXPENSES	ENTERPRISE FUNDS - TRANSFERS	ENTERPRISE FUNDS - ADJUSTMENTS	ENTERPRISE FUNDS - ENDING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	37,711	0	7,861	0	942,632	988,205
OSCEOLA	0	0	0	0	0	0
PALM BEACH	205,229	0	0	0	(149,994)	55,235
PASCO	2,612,400	0	0	0	2,201,481	4,813,881
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	8,853,553	0	0	0	4,035,491	12,889,044
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	1,286,209	0	865,408	0	0	2,151,617
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	3,926,377	0	0	0	634,266	4,560,643
STATE TOTAL	16,921,482	0	873,269	0	7,663,877	25,458,629

1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

	3.33	3.34	3.35	3.36	3.37	3.38
DISTRICT	INTERNAL SERVICE - OPERATING EXPENSES	INTERNAL SERVICE - NONOPERATING EXPENSES	INTERNAL SERVICE - TRANSFERS	INTERNAL SERVICE - ADJUSTMENTS	INTERNAL SERVICE - ENDING RETAINED EARNINGS	INTERNAL SERVICE - TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS
ALACHUA	410,266	0	0	0	1,752,786	2,163,052
BAKER	377,187	0	35,494	58,823	932,200	1,403,706
BAY	4,997,734	0	0	0	682,110	5,679,844
BRADFORD	0	0	0	502	33,869	34,371
BREVARD	25,748,182	0	0	0	3,165,492	28,913,674
BROWARD	89,266,365	0	17,880	0	11,918,185	101,202,431
CALHOUN	0	0	0	0	0	0
CHARLOTTE	9,826,543	0	0	0	1,560,139	11,386,683
CITRUS	4,066,193	0	0	0	2,754,846	6,821,039
CLAY	1,272,961	0	0	31,003	3,367,291	4,671,255
COLLIER	13,836,028	0	0	0	6,613,074	20,449,102
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	2,436,681	0	0	(71,816)	841,606	3,206,471
DIXIE	0	0	0	0	0	0
DUVAL	6,437,707	0	0	0	(5,997,850)	439,856
ESCAMBIA	25,065,166	0	0	236,158	5,044,503	30,345,828
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	2,563,958	0	0	0	(153,526)	2,410,431
HENDRY	4,005,429	0	0	0	453,213	4,458,643
HERNANDO	0	0	0	0	0	0
HIGHLANDS	5,425,996	0	0	0	141,256	5,567,252
HILLSBOROUGH	65,396,803	0	242,318	0	(19,283,851)	46,355,270
HOLMES	0	0	72,000	0	0	72,000
INDIAN RIVER	8,591,929	0	0	(289,350)	2,343,343	10,645,923
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	7,850,787	0	0	19,600	(751,326)	7,119,060
LEE	26,029,539	0	4,619,743	0	14,852,971	45,502,253
LEON	11,031,266	0	0	865,802	977,690	12,874,759
LEVY	151,924	0	0	(35)	82,905	234,794
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	18,510,128	10,230	0	0	2,979,626	21,499,985
MARION	2,905,745	0	0	0	3,560,104	6,465,850
MARTIN	0	0	0	0	0	0
MONROE	5,490,977	0	550,000	(690,717)	1,236,859	6,587,118
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	55,880,195	1,131	0	985,362	27,774,489	84,641,177
OSCEOLA	10,072,356	0	0	0	2,477,645	12,550,001
PALM BEACH	33,770,819	0	0	(10,907,054)	(1,093,909)	21,769,855
PASCO	28,977,173	0	0	0	5,384,306	34,361,480
PINELLAS	5,735,555	0	0	352,516	4,465,243	10,553,316
POLK	31,505,270	0	0	0	5,733,739	37,239,009
PUTNAM	13,063,787	0	1,420,000	0	7,066,668	21,550,455
ST. JOHNS	7,977,563	0	0	0	306,636	8,284,199
ST. LUCIE	13,314,863	0	0	0	1,428,305	14,743,169
SANTA ROSA	1,758,007	0	0	0	432,329	2,190,336
SARASOTA	2,767,744	0	0	0	6,363,485	9,131,230
SEMINOLE	6,172,211	0	0	0	1,151,058	7,323,270
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	749,039	0	0	0	238,537	987,576
UNION	0	0	0	0	0	0
VOLUSIA	17,350,495	0	0	0	636,513	17,987,008
WAKULLA	0	60,693	0	0	4,478	65,171
WALTON	0	0	0	0	0	0
WASHINGTON	7,329,181	4,998	0	0	2,401,665	9,735,845
STATE TOTAL	578,119,769	77,052	6,957,436	(9,409,205)	103,878,715	679,623,769

1997-98 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

	3.39	3.40	3.41	3.42	3.43	3.44
	NONEXPENDABLE TRUST FUNDS - OPERATING EXPENSES	NONEXPENDABLE TRUST FUNDS - NONOPERATING EXPENSES	NONEXPENDABLE TRUST FUNDS - TRANSFERS	NONEXPENDABLE TRUST FUNDS - ADJUSTMENTS	NONEXPENDABLE TRUST FUNDS - ENDING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL EXPENSES, TRANSFERS, ADJ. ENDING FUND BALANCE
DISTRICT						
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	12,378	0	0	0	12,378
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	168,126	0	0	0	2,115,614	2,283,740
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	13,080	13,080
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	5,000	0	0	0	99,431	104,431
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	750	0	0	0	23,848	24,598
HAMILTON	0	0	0	0	0	0
HARDEE	16,398	0	0	0	7,103	23,502
HENDRY	0	0	0	0	0	0
HERNANDO	2,700	0	0	0	49,362	52,062
HIGHLANDS	0	0	0	0	117,897	117,897
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	1,000	0	0	0	89,702	90,702
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	137,108	137,108
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	(12,394)	70,134	57,740
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	193,974	12,378	0	(12,394)	2,723,283	2,917,242

GENERAL LONG-TERM DEBT

**1997-98 FISCAL DATA
GENERAL LONG-TERM DEBT**

	3.45	3.46	3.47	3.48	3.49
DISTRICT	STATE BOARD OF EDUCATION/ COBI BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION 237. 161/162,F.S. LOANS
ALACHUA	10,730,000	100,955,000	0	95,000	0
BAKER	1,530,000	0	0	0	0
BAY	9,725,000	59,350,000	600,000	0	1,408,270
BRADFORD	2,036,726	0	330,000	0	0
BREVARD	22,340,000	0	1,920,000	0	0
BROWARD	96,260,000	227,852,765	0	0	21,590,000
CALHOUN	0	0	0	0	0
CHARLOTTE	6,725,000	25,805,000	845,000	0	0
CITRUS	6,160,000	0	0	0	0
CLAY	10,845,000	0	2,455,000	0	2,250,000
COLLIER	13,390,000	0	0	0	20,000,000
COLUMBIA	3,525,000	0	3,000,000	0	160,000
DADE	150,570,000	879,540,000	0	0	0
DESOTO	1,750,000	0	1,765,000	0	0
DIXIE	500,000	0	0	0	200,000
DUVAL	46,110,000	141,530,000	0	0	2,296,854
ESCAMBIA	15,435,000	0	0	0	996,631
FLAGLER	790,000	15,760,000	3,010,000	0	0
FRANKLIN	0	0	555,000	0	0
GADSDEN	2,900,000	0	280,000	0	0
GILCHRIST	775,000	770,000	0	0	0
GLADES	0	0	0	0	0
GULF	135,000	2,920,000	0	0	0
HAMILTON	744,750	0	0	0	0
HARDEE	1,195,000	0	1,430,000	0	890,409
HENDRY	2,285,000	0	1,415,000	0	0
HERNANDO	6,327,255	43,580,000	2,185,000	0	0
HIGHLANDS	4,490,000	0	1,030,000	0	0
HILLSBOROUGH	59,315,000	64,580,000	5,998,224	0	7,696,184
HOLMES	185,000	0	0	0	0
INDIAN RIVER	600,000	58,855,000	0	0	0
JACKSON	2,815,000	0	3,800,000	0	0
JEFFERSON	595,000	0	0	0	0
LAFAYETTE	0	0	90,000	0	0
LAKE	7,660,000	0	0	0	0
LEE	22,480,000	0	1,240,000	0	16,772,500
LEON	12,130,000	66,140,000	1,745,000	0	1,667,200
LEVY	2,225,000	0	1,060,000	0	3,912
LIBERTY	270,000	0	621,000	0	0
MADISON	1,000,000	0	2,500,000	0	0
MANATEE	160,000	0	0	155,000	0
MARION	12,845,000	33,800,000	0	0	7,900,000
MARTIN	6,315,000	1,045,000	130,000	0	0
MONROE	3,125,000	0	0	0	0
NASSAU	3,700,000	0	1,230,000	0	0
OKALOOSA	10,810,000	20,565,000	1,590,000	0	2,000,000
OKEECHOBEE	2,500,000	0	0	0	0
ORANGE	52,545,000	0	0	0	0
OSCEOLA	10,930,000	26,450,000	675,000	0	56,433
PALM BEACH	53,765,000	225,840,000	0	0	0
PASCO	18,180,000	48,155,000	1,580,000	105,000	3,031,000
PINELLAS	195,000	0	440,000	0	0
POLK	28,400,000	0	0	0	3,621,192
PUTNAM	4,310,000	15,165,000	425,000	0	0
ST. JOHNS	600,000	37,965,000	0	0	0
ST. LUCIE	10,650,000	66,075,000	1,285,000	0	8,000,000
SANTA ROSA	8,090,000	0	2,305,000	0	0
SARASOTA	10,900,000	0	4,255,000	0	39,213
SEMINOLE	16,705,000	66,200,000	0	0	0
SUMTER	2,220,000	0	1,485,000	0	0
SUWANNEE	2,065,000	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	370,000	0	0	0	0
VOLUSIA	21,845,000	88,817,013	0	0	0
WAKULLA	1,595,000	7,345,000	780,000	16,000	0
WALTON	1,820,000	0	2,000,000	0	2,800,000
WASHINGTON	850,000	0	0	0	0
STATE TOTAL	812,038,732	2,325,059,779	56,054,224	371,000	103,379,801

**1997-98 FISCAL DATA
GENERAL LONG-TERM DEBT**

	3.50	3.51	3.52	3.53	3.54
DISTRICT	COMPENSATED ABSENCES	CAPITAL LEASES	FUTURE INSURANCE CLAIMS	CERTIFICATES OF PARTICIPATION	TOTAL GENERAL LONG-TERM DEBT
ALACHUA	24,027,278	7,610,920	0	45,340,000	188,758,198
BAKER	2,449,455	632,707	0	0	4,612,163
BAY	9,670,912	338,411	0	20,695,000	101,787,594
BRADFORD	2,009,645	0	0	0	4,376,371
BREVARD	23,515,719	5,963,126	0	135,340,000	189,078,845
BROWARD	121,986,594	0	0	284,860,000	752,549,360
CALHOUN	923,842	0	0	0	923,842
CHARLOTTE	9,974,120	0	0	0	43,349,120
CITRUS	2,248,050	260,000	0	1,068,680	9,736,730
CLAY	10,516,978	0	0	13,345,000	39,411,978
COLLIER	18,030,380	0	724,000	146,725,000	198,869,380
COLUMBIA	5,252,304	0	0	0	11,937,304
DADE	281,081,000	1,546,709	68,370,772	449,215,000	1,830,323,481
DESOTO	1,873,643	802,708	395,000	0	6,586,351
DIXIE	1,393,647	217,753	0	0	2,311,400
DUVAL	80,300,004	8,914,884	1,942,345	0	281,094,088
ESCAMBIA	43,834,977	370,593	0	70,665,000	131,302,201
FLAGLER	2,973,076	661,705	0	0	23,194,781
FRANKLIN	822,539	1,441,878	0	0	2,819,418
GADSDEN	4,245,083	0	0	0	7,425,083
GILCHRIST	773,579	0	0	0	2,318,579
GLADES	490,886	0	0	0	490,886
GULF	1,383,359	1,346,734	0	0	5,785,094
HAMILTON	1,770,118	1,757,097	0	0	4,271,965
HARDEE	2,230,742	0	273,252	293,906	6,313,311
HENDRY	3,910,645	799,670	540,175	7,350,000	16,300,491
HERNANDO	7,589,640	120,050	0	29,398,000	89,199,947
HIGHLANDS	4,088,835	0	0	6,295,000	15,903,835
HILLSBOROUGH	116,183,503	536,384	0	430,930,000	685,239,296
HOLMES	1,763,501	0	0	364,477	2,312,978
INDIAN RIVER	6,455,396	0	687,838	0	66,598,235
JACKSON	3,196,407	160,794	0	149,793	10,121,994
JEFFERSON	2,091,713	0	0	0	2,686,713
LAFAYETTE	364,622	210,141	0	0	664,763
LAKE	8,781,394	0	0	0	16,441,394
LEE	40,785,593	98,936	2,353,602	198,670,000	282,400,631
LEON	25,674,460	1,210,481	4,760,000	34,970,000	148,297,141
LEVY	2,869,355	0	0	5,460,000	11,618,267
LIBERTY	414,622	0	0	0	1,305,622
MADISON	2,912,519	0	0	0	6,412,519
MANATEE	16,090,627	0	0	121,500,000	137,905,627
MARION	24,944,614	346,844	2,016,990	24,665,000	106,518,449
MARTIN	6,380,799	0	866,423	0	14,737,222
MONROE	3,812,304	2,660,623	2,288,523	26,790,000	38,676,451
NASSAU	2,642,434	0	0	0	7,572,434
OKALOOSA	22,184,028	128,556	2,197,000	13,450,000	72,924,584
OKEECHOBEE	3,063,757	369,135	0	0	5,932,893
ORANGE	66,638,235	709,395	0	351,057,075	470,949,705
OSCEOLA	7,164,160	3,486,366	832,500	53,370,000	102,964,460
PALM BEACH	102,360,517	0	0	219,530,000	601,495,517
PASCO	19,966,593	3,199,946	0	106,770,000	200,987,540
PINELLAS	92,181,002	144,886	0	0	92,960,889
POLK	38,445,405	0	0	113,605,000	184,071,597
PUTNAM	4,231,517	0	0	0	24,131,517
ST. JOHNS	10,399,872	629,327	1,003,350	18,450,000	69,047,549
ST. LUCIE	7,991,504	1,335,783	1,887,000	83,495,000	180,719,287
SANTA ROSA	13,770,092	20,195,000	0	223,600	44,583,693
SARASOTA	24,168,909	0	13,120,594	91,555,000	144,038,717
SEMINOLE	20,597,638	0	0	188,275,000	291,777,638
SUMTER	4,987,772	0	0	2,060,000	10,752,772
SUWANNEE	2,866,223	2,789,228	0	41,817	7,762,269
TAYLOR	2,361,356	0	0	0	2,361,356
UNION	936,453	503,979	0	0	1,810,433
VOLUSIA	44,624,460	0	0	51,195,000	206,481,474
WAKULLA	2,099,708	1,059,254	0	0	12,894,962
WALTON	3,002,757	0	0	3,010,000	12,632,757
WASHINGTON	3,705,238	0	0	0	4,555,238
STATE TOTAL	1,432,478,140	72,560,016	104,259,367	3,350,177,350	8,256,378,413

**MAJOR STATE CATEGORICALS
AND
SPECIAL ALLOCATIONS**

**1997-98 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.55	3.56	3.57	3.58	3.59
DISTRICT	DISTRICT DISCRETIONARY LOTTERY FUNDS	GRADES K-8 SUMMER SCHOOL	FULL SERVICE SCHOOLS/ INTERAGENCY COOPERATION	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY
ALACHUA	5,088,926	871,047	144,999	1,962,947	3,420,101
BAKER	734,840	53,421	56,763	316,120	489,430
BAY	4,508,425	148,415	132,518	1,739,272	2,805,439
BRADFORD	740,998	19,708	54,558	270,540	1,282,743
BREVARD	11,756,553	828,900	285,037	4,591,273	14,209,547
BROWARD	42,529,156	14,834,900	853,941	15,508,557	17,551,503
CALHOUN	361,921	9,447	48,081	148,138	245,531
CHARLOTTE	2,832,732	276,175	98,549	1,087,176	2,129,844
CITRUS	2,531,840	96,183	92,057	991,705	1,599,109
CLAY	4,550,237	311,539	136,694	1,841,592	4,131,980
COLLIER	5,719,756	351,814	147,133	2,010,460	4,700,749
COLUMBIA	1,564,385	197,123	73,908	638,650	1,087,161
DADE	67,070,311	31,861,521	1,324,799	24,120,622	42,998,995
DESOTO	786,472	72,776	56,578	309,114	835,736
DIXIE	412,266	36,553	48,492	161,125	275,112
DUVAL	22,334,563	2,295,083	498,416	8,524,130	7,530,089
ESCAMBIA	7,862,158	1,575,600	204,342	3,094,055	5,162,416
FLAGLER	1,035,514	6,562	61,141	403,268	849,315
FRANKLIN	219,275	5,417	45,328	102,456	0
GADSDEN	1,345,078	27,503	68,703	554,350	463,877
GILCHRIST	430,435	16,537	49,355	171,217	12,664,883
GLADES	184,082	18,871	44,008	74,476	80,805
GULF	374,805	13,520	48,474	166,214	362,081
HAMILTON	386,884	15,480	48,282	162,471	303,172
HARDEE	854,762	30,322	58,612	361,218	630,751
HENDRY	1,301,107	99,953	66,709	501,330	4,718,431
HERNANDO	2,646,650	110,078	97,893	1,088,721	1,846,188
HIGHLANDS	1,953,670	593,154	80,600	760,436	1,374,158
HILLSBOROUGH	27,228,522	6,047,605	597,938	10,747,152	21,385,474
HOLMES	596,460	8,654	53,802	258,063	15,989,701
INDIAN RIVER	2,585,035	113,778	91,459	965,609	1,904,478
JACKSON	1,339,462	195,472	68,275	525,886	553,466
JEFFERSON	352,156	0	47,193	154,068	245,879
LAFAYETTE	166,755	0	43,835	67,535	316,587
LAKE	4,537,820	122,497	137,353	1,881,793	4,492,601
LEE	9,772,426	947,654	232,304	3,650,405	5,862,183
LEON	5,837,029	1,020,453	153,049	2,093,986	3,183,266
LEVY	1,019,728	103,935	62,003	410,884	693,166
LIBERTY	201,601	15,040	44,434	82,574	168,849
MADISON	602,019	0	52,610	231,043	344,438
MANATEE	6,045,378	522,866	161,613	2,206,353	3,749,526
MARION	6,193,403	1,301,869	173,456	2,492,698	3,090,087
MARTIN	2,812,359	104,265	96,257	1,040,438	2,240,387
MONROE	1,829,418	217,580	74,050	641,659	1,209,163
NASSAU	1,684,305	44,546	77,172	700,752	1,869,291
OKALOOSA	4,999,239	111,289	148,553	2,033,428	3,122,702
OKEECHOBEE	1,146,396	31,224	63,546	432,251	721,690
ORANGE	23,020,791	4,309,520	524,674	9,211,110	6,746,918
OSCEOLA	4,985,970	647,015	144,351	2,051,736	4,886,628
PALM BEACH	26,274,004	3,775,974	553,834	9,835,329	18,655,814
PASCO	8,045,806	801,001	200,882	3,043,067	1,479,894
PINELLAS	20,940,441	2,294,642	438,761	7,534,116	13,790,388
POLK	13,034,141	648,490	316,420	5,242,077	5,643,122
PUTNAM	2,164,283	314,336	86,652	870,654	400,000
ST. JOHNS	2,887,622	175,852	103,497	1,265,717	2,662,491
ST. LUCIE	4,872,692	313,940	127,631	1,910,799	3,305,114
SANTA ROSA	3,445,725	73,679	117,506	1,472,218	3,263,976
SARASOTA	6,474,874	719,857	160,874	2,342,222	4,774,190
SEMINOLE	10,149,145	964,984	247,282	3,925,997	2,079,689
SUMTER	958,796	112,699	60,755	379,913	0
SUWANNEE	912,877	40,098	61,106	392,959	824,121
TAYLOR	623,909	4,999	53,211	243,366	405,340
UNION	384,853	54,698	48,329	151,149	5,537,230
VOLUSIA	10,477,873	1,906,341	254,002	4,057,978	6,428,112
WAKULLA	802,533	84,799	56,470	315,685	576,035
WALTON	905,524	27,437	60,549	403,131	782,816
WASHINGTON	675,431	12,948	53,982	285,599	524,987
STATE TOTAL	413,104,602	82,969,638	10,975,640	157,213,032	287,658,946

**1997-98 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.60	3.61	3.62	3.63	3.64
DISTRICT	PRESCHOOL PROJECTS	STATE-LEVEL INITIATIVES	PUBLIC SCHOOL TECHNOLOGY	STUDENT TRANSPORTATION	CLASS SIZE REDUCTION
ALACHUA	1,604,136	247,445	999,176	5,636,627	1,255,593
BAKER	293,229	0	159,196	1,039,676	192,383
BAY	1,097,949	27,815	888,644	4,387,913	1,150,707
BRADFORD	379,344	41,153	142,259	769,912	189,898
BREVARD	2,201,100	80,495	2,359,120	9,455,811	2,909,199
BROWARD	8,373,502	237,827	7,860,000	23,346,071	9,931,576
CALHOUN	158,532	0	76,750	511,249	100,746
CHARLOTTE	614,311	14,097	574,042	3,104,167	615,514
CITRUS	637,929	74,301	504,387	3,786,499	585,428
CLAY	603,082	59,089	934,308	5,069,570	1,104,612
COLLIER	1,751,747	82,633	1,019,444	5,068,738	1,290,371
COLUMBIA	483,074	47,088	322,023	2,089,030	438,036
DADE	19,462,461	513,313	12,299,746	27,220,279	15,074,013
DESOTO	358,970	32,983	161,445	796,179	223,572
DIXIE	190,250	0	80,653	553,785	99,089
DUVAL	5,219,043	729,354	4,445,576	20,988,911	5,980,972
ESCAMBIA	2,445,416	92,485	1,614,762	12,758,718	2,001,386
FLAGLER	317,320	9,097	204,779	1,660,678	231,301
FRANKLIN	233,533	0	50,602	151,519	60,723
GADSDEN	643,055	62,216	282,592	2,351,886	367,376
GILCHRIST	175,093	0	88,844	629,609	102,678
GLADES	121,582	0	40,060	188,850	56,583
GULF	234,212	0	82,481	491,543	103,230
HAMILTON	208,885	49,835	78,659	409,193	100,746
HARDEE	550,813	32,743	180,760	1,226,849	243,169
HENDRY	613,353	59,689	255,670	1,380,156	337,290
HERNANDO	622,450	7,835	557,815	3,888,483	632,075
HIGHLANDS	684,570	14,097	395,581	2,397,839	475,022
HILLSBOROUGH	6,744,252	621,018	5,300,744	31,448,693	6,892,649
HOLMES	242,471	0	133,079	911,606	160,365
INDIAN RIVER	709,410	52,099	494,702	2,642,440	589,016
JACKSON	482,811	104,010	284,524	1,917,831	357,992
JEFFERSON	198,295	44,108	68,314	523,882	99,089
LAFAYETTE	120,227	0	36,421	267,210	51,063
LAKE	1,194,713	0	940,564	7,102,205	1,194,041
LEE	2,508,549	155,632	1,850,317	10,335,216	2,305,002
LEON	1,211,396	397,225	1,093,625	5,344,164	1,364,895
LEVY	345,281	0	214,958	1,426,671	269,391
LIBERTY	110,012	60,000	44,108	290,381	51,063
MADISON	313,030	0	121,755	762,198	146,288
MANATEE	1,614,737	98,204	1,160,957	5,152,144	1,587,087
MARION	1,890,035	164,779	1,281,431	8,233,131	1,626,833
MARTIN	662,217	14,097	534,270	3,040,144	676,237
MONROE	409,755	9,097	331,369	1,478,226	395,254
NASSAU	361,641	19,097	359,021	2,517,575	447,420
OKALOOSA	957,269	265,854	1,054,929	4,893,016	1,248,416
OKEECHOBEE	504,970	0	225,613	1,501,772	289,540
ORANGE	5,614,142	1,920,916	4,628,948	22,107,238	5,741,390
OSCEOLA	1,084,010	16,097	1,003,023	4,967,572	1,184,381
PALM BEACH	6,295,148	547,896	4,973,885	23,602,013	6,178,046
PASCO	1,876,225	189,442	1,537,897	10,009,592	1,891,256
PINELLAS	4,190,609	1,305,504	3,833,031	17,644,021	4,725,379
POLK	3,975,991	279,835	2,655,164	16,775,052	3,484,967
PUTNAM	882,990	63,152	445,055	2,738,715	627,106
ST. JOHNS	559,682	104,285	607,028	3,765,899	704,943
ST. LUCIE	1,592,735	97,435	628,632	6,702,506	853,709
SANTA ROSA	713,315	428,606	742,071	4,635,029	859,235
SARASOTA	1,069,561	200,000	1,149,939	5,402,873	1,438,315
SEMINOLE	1,638,588	11,553	2,004,558	8,175,109	2,380,906
SUMTER	418,700	0	199,107	1,417,693	253,934
SUWANNEE	286,768	0	202,441	1,322,294	244,273
TAYLOR	236,904	0	127,464	860,738	157,053
UNION	201,596	0	79,099	542,241	91,913
VOLUSIA	2,359,597	24,392	2,074,379	9,166,286	2,455,982
WAKULLA	192,693	9,097	156,415	1,641,048	183,550
WALTON	304,738	9,097	201,153	1,685,946	252,554
WASHINGTON	199,940	682,847	117,702	800,667	145,736
STATE TOTAL	104,553,948	10,410,965	79,557,066	375,110,777	99,459,557

**1997-98 FISCAL DATA
EARMARKED REVENUES FROM THE FLORIDA EDUCATION FINANCE PROGRAM**

3.65

3.66

DISTRICT	IN-SERVICE EDUCATION	SAFE SCHOOLS
ALACHUA	201,975	813,990
BAKER	32,242	60,142
BAY	177,956	485,896
BRADFORD	28,002	72,721
BREVARD	471,324	1,286,614
BROWARD	1,565,597	5,319,136
CALHOUN	15,765	25,083
CHARLOTTE	112,618	243,843
CITRUS	100,130	202,781
CLAY	185,989	336,852
COLLIER	206,068	589,798
COLUMBIA	65,220	183,426
DADE	2,471,283	9,583,286
DESOTO	32,108	86,962
DIXIE	16,335	40,762
DUVAL	881,752	2,869,941
ESCAMBIA	316,109	886,690
FLAGLER	40,664	88,181
FRANKLIN	10,248	18,833
GADSDEN	55,209	127,027
GILCHRIST	17,900	29,526
GLADES	7,716	23,866
GULF	16,300	26,651
HAMILTON	15,920	29,716
HARDEE	35,800	78,429
HENDRY	51,226	103,565
HERNANDO	111,356	272,719
HIGHLANDS	78,093	223,156
HILLSBOROUGH	1,073,182	3,770,562
HOLMES	26,548	27,618
INDIAN RIVER	98,983	274,067
JACKSON	54,384	102,884
JEFFERSON	13,276	40,007
LAFAYETTE	7,376	8,607
LAKE	187,256	434,921
LEE	369,893	1,078,119
LEON	217,446	820,417
LEVY	42,326	95,621
LIBERTY	8,536	11,791
MADISON	24,254	42,205
MANATEE	233,919	796,247
MARION	256,699	657,447
MARTIN	108,208	292,934
MONROE	65,493	275,319
NASSAU	73,035	135,350
OKALOOSA	208,799	367,577
OKEECHOBEE	45,289	105,643
ORANGE	932,314	3,292,335
OSCEOLA	200,717	518,162
PALM BEACH	988,406	3,511,386
PASCO	309,454	788,455
PINELLAS	767,007	2,651,614
POLK	531,688	1,599,497
PUTNAM	89,734	246,836
ST. JOHNS	122,134	264,328
ST. LUCIE	194,241	544,915
SANTA ROSA	149,089	261,745
SARASOTA	232,498	770,891
SEMINOLE	398,726	899,758
SUMTER	39,921	81,414
SUWANNEE	40,596	59,792
TAYLOR	25,410	64,160
UNION	16,020	18,656
VOLUSIA	411,643	1,198,233
WAKULLA	31,679	58,982
WALTON	39,525	70,591
WASHINGTON	23,838	36,683
STATE TOTAL	15,980,472	50,385,361

ITEM DESCRIPTIONS

PROFILES OF SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

FINAL UNWEIGHTED FTE 1997-98

This table presents the final full-time equivalent (FTE) student count for Basic Education (regular school classes) for grades K-3, 4-8, and 9-12, Special Programs for At-Risk Students, Special Programs for Exceptional Students, and 6-12 Vocational Programs.

Revenue Per FTE

Includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds divided by unweighted full-time equivalent student.

FTE Student Count

The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total.

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. The revenues do not include other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount per unweighted full-time equivalent student.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.55 through 3.64.

FISCAL DATA:

This section includes revenues and expenditures/expenses from the following seven fund types.

DEFINITION OF FUND:

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

Trust Funds account for resources held by the school district in a fiduciary capacity. This includes financial information regarding expendable trust funds for student activities.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE:

Governmental Fund Types: Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds and fiduciary funds. General Fund, Special Revenue, Debt Service and Capital Projects are Governmental Fund types. **Expendable Trust Funds:** A trust fund whose resources, including both principal and earnings, may be expended. Expendable trust funds are accounted for in essentially the same manner as governmental funds.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515.
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.31)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330's, 3350's, 3360's, 3370's, 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).

- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax and other state sources (all 3300 accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11 and 1.12 (all 3300 accounts).
- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3430 - 3439).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15 and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300 and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education which are other financing sources of the receiving fund (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21 and 1.22. (This column equals the sum of columns 1.44, 1.53, 1.63, 1.74, and 1.94.)
- 1.24 Expendable Trust Local Revenue:** All revenue received from local government (all 3400 accounts).

- 1.25 Expendable Trust Other Financing Sources:** Refer to the definition for column 1.19.
- 1.26 Expendable Trust Beginning Fund Balance:** Amounts reported as beginning fund balances (account 2800).
- 1.27 Expendable Trust Total Revenue and Beginning Fund Balance:** Sum of columns 1.24, 1.25 and 1.26.
- 1.28 Total Governmental and Expendable Trust Funds Revenues, Other Financing Sources, Beginning Fund Balance:** Sum of columns 1.23 and 1.27.

GENERAL FUND REVENUES

NOTE: All revenues which are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.29 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.30 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.31 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.32 Categorical Programs:** Refer to the definition for column 1.10.
- 1.33 Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds are used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.34 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.35 Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.36 Total State:** All revenue received from the state government (all 3300 accounts).
- 1.37 District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.38 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).

- 1.39 Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts except 3411 and 3430).
- 1.40 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.41 Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.29, 1.30, 1.36 and 1.40 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.42 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the General Fund).
- 1.43 Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).
- 1.44 Total Revenues, Other Financing Sources and Beginning Fund Balance:** The sum of columns 1.41, 1.42 and 1.43.

SPECIAL REVENUE FUNDS - OTHER REVENUES

NOTE: All revenues for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 1.45 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).
- 1.46 Federal Through State:** Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).
- 1.47 State:** Revenue from miscellaneous state sources (3300 accounts).
- 1.48 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3430).
- 1.49 Other Local:** Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3430).
- 1.50 Total Local Revenue:** All revenue received from local sources (3400 accounts).
- 1.51 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Special Revenue Funds).
- 1.52 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).

1.53 Total Revenues, Other Financing Sources and Beginning Fund Balance: The sum of columns 1.45, 1.46, 1.47, 1.50, 1.51, and 1.52.

SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

1.54 Federal Direct: Refer to the definition for column 1.1 (3100 accounts).

1.55 Federal Through State: Amounts received by the district from the federal government indirectly through the state (3200 accounts).

1.56 State: Revenue from state food service supplement (3300 accounts).

1.57 Food Service Sales: Revenue from local food service sales (all 3450 accounts).

1.58 Interest Including Profit on Investment: Refer to the definition for column 1.15 (account 3430).

1.59 Other Local: All revenues received from local sources not included in columns 1.57 and 1.58.

1.60 Total Local: All revenue received from local sources (all 3400 accounts).

1.61 Other Financing Sources: Refer to the definition for column 1.19.

1.62 Beginning Fund Balance: Refer to the definition for column 1.22 (account 2800).

1.63 Total Revenues, Other Financing Sources, and Beginning Fund Balance: The sum of columns 1.54, 1.55, 1.56, 1.60, 1.61, and 1.62.

DEBT SERVICE FUNDS REVENUES

NOTE: Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

1.64 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300's which are applicable to the Debt Service Funds).

1.65 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see column 1.78 for definition of PECO).

1.66 Racing Commission Funds: Refer to the definition for column 1.11 (account 3341).

1.67 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 1.64, 1.65 and 1.66 (accounts 3321, 3322, 3326, 3341, and other 3300's which are applicable to the Debt Service Funds).

- 1.68 District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.69 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.70 Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423 and other 3400's which are applicable to the Debt Service Funds).
- 1.71 Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.68, 1.69, and 1.70.
- 1.72 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Debt Service Funds).
- 1.73 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.74 State and Local Revenues, Other Financing Sources and Beginning Fund Balances:** The sum of columns 1.67, 1.71, 1.72 and 1.73.

CAPITAL PROJECTS FUNDS REVENUES

NOTE: Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures and equipment are reported in the Capital Projects Funds.

- 1.75 Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.76 Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.77 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325 and other 3300's which are applicable to this fund except 3391).
- 1.78 Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.79 Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.80 Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.77, 1.78 and 1.79 (all 3300 accounts which are applicable to the Capital Projects Funds).

- 1.81 District School Taxes:** Refer to the definition for column 1.14.
- 1.82 Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430's which are applicable to the Capital Projects Funds).
- 1.83 Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430's which are applicable to the Capital Projects Funds).
- 1.84 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.81, 1.82 and 1.83 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.85 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710's which are applicable to the Capital Projects Funds).
- 1.86 Proceeds of Loans:** Amounts received from loans (accounts 3721, 3722, 3723, and 3724).
- 1.87 Proceeds from Sale of Fixed Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings and equipment (all accounts 3730's which are applicable to the Capital Projects Funds).
- 1.88 Loss Recoveries:** Money covering losses of school property from fire, theft or other causes (all accounts 3740's).
- 1.89 Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.90 Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S.(account 3770).
- 1.91 Other Financing Sources:** Refer to the definition for column 1.19.
- 1.92 Total Other Financing Sources:** Sum of columns 1.85 through 1.91.
- 1.93 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.94 Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.75, 1.76, 1.80, 1.84, 1.92, and 1.93.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum in preparing and utilizing special curriculum materials and in understanding and appreciating the various techniques which stimulates and motivates pupils (account 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leaves (account 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S., (account 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and his staff of deputy, associate and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal and assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).

- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support and General Support:** Sum of columns 2.1, 2.6 and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries and community welfare activities (account 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000 and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).

- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21 and 2.22 (all 5000, 6000, 7000, 8000, 9100, 9200 and 100 through 700 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution) and group insurance (account 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets: for example; land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable), that meet the criteria for capitalization as determined by the district (accounts 600 except 610).
- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (accounts 710, 720 and 730).
- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

FIDUCIARY FUND TYPE EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.39 Expendable Trust Instruction:** Refer to the definition for column 2.1.
- 2.40 Expendable Trust Total Instructional Support Services:** Refer to the definition for column 2.6.
- 2.41 Expendable Trust Total General Support Services:** Refer to the definition given for column 2.17.
- 2.42 Expendable Trust Total Instruction, Instructional Support and General Support:** Sum of columns 2.39, 2.40 and 2.41.
- 2.43 Expendable Trust Community Services:** Refer to the definition for column 2.19.
- 2.44 Expendable Trust Total Current Expenditures:** Sum of columns 2.42 and 2.43.
- 2.45 Expendable Trust Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.46 Expendable Trust Debt Service:** Refer to the definition for column 2.22.
- 2.47 Expendable Trust Total Expenditures:** Sum of columns 2.44, 2.45 and 2.46.

- 2.48 Expendable Trust Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.49 Expendable Trust Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.50 Expendable Trust Adjustments:** Refer to the definition for column 2.27.
- 2.51 Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:** Sum of columns 2.47 through 2.50.
- 2.52 Total Governmental Funds and Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** column 2.28 plus 2.51.

GENERAL FUND EXPENDITURES

NOTE: All expenditures which are not accounted for in the Special Revenue, Capital Projects, Debt Service, or Expendable Trust Funds.

- 2.60 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.61 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.62 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.63 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.64 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.65 Total Instructional Support Services:** Sum of columns 2.61 through 2.64.
- 2.66 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.67 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.68 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.69 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.70 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.71 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.72 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.73 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).

- 2.74 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.75 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.76 Total General Support Services:** The sum of columns 2.66 through 2.75.
- 2.77 Total Instruction, Instructional Support and General Support:** The sum of columns 2.60, 2.65 and 2.76.
- 2.78 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.79 Total Current Expenditures:** The total of columns 2.77 and 2.78.
- 2.80 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.81 Debt Service:** Refer to the definition for column 2.22.
- 2.82 Total Expenditures:** Sum of columns 2.79 through 2.81.
- 2.83 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.84 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.85 Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 2.86 Total Expenditures, Transfers Out, Ending Fund Balance and Adjustments:** The sum of columns 2.82 through 2.85.

GENERAL FUND EXPENDITURES - BY OBJECT

- 2.87 Salaries:** Refer to the definition for column 2.29.
- 2.88 Benefits:** Refer to the definition for column 2.30.
- 2.89 Purchased Services:** Refer to the definition for column 2.31.
- 2.90 Energy Services:** Refer to the definition for column 2.32.
- 2.91 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.92 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.93 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.94 Other Expenditures (Debt Service):** Refer to the definition for column 2.36.

2.95 Other Expenditures (All Other): Refer to the definition for column 2.37.

2.96 Total Expenditures: The total of columns 2.87 through 2.95

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

NOTE: All expenditures for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belongs to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

2.97 Instruction: Refer to the definition for column 2.1 (account 5000).

2.98 Pupil Personnel Services: Refer to the definition for column 2.2 (account 6100).

2.99 Instructional Media Services: Refer to the definition for column 2.3 (account 6200).

2.100 Instruction and Curriculum Development Services: Refer to the definition for column 2.4 (account 6300).

2.101 Instructional Staff Training Services: Refer to the definition for column 2.5 (account 6400).

2.102 Total Instructional Support Services: The sum of columns 2.98 through 2.101.

2.103 School Board: Refer to the definition for column 2.7 (account 7100).

2.104 General Administration: Refer to the definition for column 2.8 (account 7200).

2.105 School Administration: Refer to the definition for column 2.9 (account 7300).

2.106 Facilities Acquisition and Construction (Non-capitalized): Refer to the definition for column 2.10 (account 7400).

2.107 Fiscal Services: Refer to the definition for column 2.11 (account 7500).

2.108 Food Services: Refer to the definition for column 2.12 (account 7600).

2.109 Central Services: Refer to the definition for column 2.13 (account 7700).

2.110 Pupil Transportation Services: Refer to the definition for column 2.14 (account 7800).

2.111 Operation of Plant: Refer to the definition for column 2.15 (account 7900).

2.112 Maintenance of Plant: Refer to the definition for column 2.16 (account 8100).

2.113 Total General Support Services: The sum of columns 2.103 through 2.112.

- 2.114 **Total Instruction, Instructional Support and General Support:** The sum of columns 2.96, 2.102 and 2.113.
- 2.115 **Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.116 **Total Current Expenditures:** The sum of columns 2.114 and 2.115.
- 2.117 **Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.118 **Debt Service:** Refer to the definition for column 2.22.
- 2.119 **Total Expenditures:** Sum of columns 2.116 through 2.118.
- 2.120 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.121 **Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.122 **Adjustments:** Refer to the definition for column 2.27.
- 2.123 **Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:**
The sum of columns 2.119 through 2.122.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.124 **Salaries:** Refer to the definition for column 2.29.
- 2.125 **Employee Benefits:** Refer to the definition for column 2.30.
- 2.126 **Purchased Services:** Refer to the definition for column 2.31.
- 2.127 **Energy Services:** Refer to the definition for column 2.32.
- 2.128 **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.129 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.130 **Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.131 **Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.132 **Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.133 **Total Expenditures:** The total of columns 2.124 through 2.132.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.134 Salaries:** Refer to the definition for column 2.29.
- 2.135 Employee Benefits:** Refer to the definition for column 2.30.
- 2.136 Purchased Services:** Refer to the definition for column 2.31.
- 2.137 Energy Services:** Refer to the definition for column 2.32.
- 2.138 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.139 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.140 Other Expenditures:** Refer to the definition for column 2.37.
- 2.141 Total Current Expenditures:** The total of columns 2.134 through 2.140.
- 2.142 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.143 Total Expenditures:** Sum of columns 2.141 and 2.142.
- 2.144 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.145 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.146 Adjustments:** Refer to the definition for column 2.27.
- 2.147 Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:**
The sum of columns 2.143 through 2.146.

DEBT SERVICE FUNDS EXPENDITURES

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.148 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.149 Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.150 Other Debt Service:** Expenditures for dues, fees and other miscellaneous expenses (accounts 730 and 790).
- 2.151 Total Expenditures:** Expenditures for debt service - the sum of columns 2.148 through 2.150.

- 2.152 Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.153 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.154 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.155 Adjustments:** Refer to the definition for column 2.27.
- 2.156 Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.151 through 2.155.

CAPITAL PROJECTS FUNDS EXPENDITURES

NOTE: All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.157 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 2.158 Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 2.159 Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.160 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.161 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, excepting motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).
- 2.162 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.163 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.164 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.165 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.

- 2.166 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.157 through 2.165, (all accounts which are applicable to the Capital Projects Funds).
- 2.167 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.168 Total Expenditures:** Sum of columns 2.166 and 2.167.
- 2.169 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.152.
- 2.170 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.171 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.172 Adjustments:** Refer to the definition for column 2.27.
- 2.173 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.168 through 2.172.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUE

Proprietary Fund Types: Enterprise and Internal Service Funds.

Similar Trust Funds: Nonexpendable Trust.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 Transfers In:** Refer to the definition for column 1.20.
- 3.4 Beginning Retained Earnings/Fund Balance:** Beginning equity amount for retained earnings and fund balance.
- 3.5 Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings/Fund Balance:** Sum of columns 3.1 through 3.4.

Enterprise Funds: A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.
- 3.7 Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.8 Enterprise Funds Transfers In:** Refer to the definition for column 1.20.

3.9 Enterprise Funds Beginning Retained Earnings: An equity account reflecting the accumulated earnings of an enterprise or internal service fund.

3.10 Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings: Sum of columns 3.6 through 3.9.

Internal Service Funds: A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

3.11 Internal Service Operating Revenues: Refer to the definition for column 3.1.

3.12 Internal Service Nonoperating Revenues: Refer to the definition for column 3.2.

3.13 Internal Service Funds Transfers In: Refer to the definition for column 1.20.

3.14 Internal Service Funds Retained Earnings: Refer to the definition for column 3.9.

3.15 Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, Retained Earnings: Sum of columns 3.11 through 3.14.

Nonexpendable Trust: A trust fund of which the principal may not be expended. Nonexpendable trust funds are accounted for in essentially the same manner as proprietary funds.

3.16 Nonexpendable Trust Operating Revenues: Refer to the definition for column 3.1.

3.17 Nonexpendable Trust Nonoperating Revenues: Refer to the definition for column 3.2.

3.18 Nonexpendable Trust Transfers In: Refer to the definition for column 1.20.

3.19 Nonexpendable Trust Beginning Fund Balance: Refer to the definition for column 1.22 (account 2880).

3.20 Nonexpendable Trust Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Fund Balance: Sum of columns 3.16 through 3.19.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

3.21 Operating Expenses: Proprietary fund expenses related to the fund's primary activities.

3.22 Nonoperating Expenses: Proprietary fund expenses not directly related to the fund's primary activities (e.g. interest).

3.23 Transfers Out: Refer to the definition for column 2.25.

- 3.24 Adjustments:** Refer to the definition for column 2.27.
- 3.25 Ending Retained Earnings/Fund Balance: Retained Earnings** - An equity account reflecting the accumulated earnings of an enterprise or internal service fund. **Fund Balance** - the difference between fund assets and fund liabilities.
- 3.26 Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings/Fund Balance:** Sum of columns 3.21 through 3.25.

Enterprise Funds:

- 3.27 Enterprise Funds Operating Expenses:** Refer to the definition for column 3.21.
- 3.28 Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.29 Enterprise Fund Transfers Out:** Refer to the definition for column 2.25.
- 3.30 Enterprise Fund Adjustments:** Refer to the definition for column 2.27.
- 3.31 Enterprise Fund Ending Retained Earnings:** Refer to the definition for column 3.25
- 3.32 Enterprise Fund Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.27 through 3.31.

Internal Service Funds:

- 3.33 Internal Service Operating Expenses:** Refer to the definition for column 3.21.
- 3.34 Internal Service Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.35 Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.36 Internal Service Adjustments:** Refer to the definition for column 2.27.
- 3.37 Internal Service Ending Retained Earnings:** Refer to the definition for column 3.25.
- 3.38 Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.33 through 3.37.

Nonexpendable Trust Funds:

- 3.39 Nonexpendable Trust Operating Expenses:** Refer to the definition for column 3.21.
- 3.40 Nonexpendable Trust Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.41 Nonexpendable Trust Transfers Out:** Refer to the definition for column 2.25.

- 3.42 **Nonexpendable Trust Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 3.43 **Nonexpendable Trust Ending Fund Balance:** Refer to the definition for column 3.25.
- 3.44 **Nonexpendable Trust Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Fund Balance:** Sum of columns 3.39 through 3.43.

GENERAL LONG-TERM DEBT

- 3.45 **State Board of Education/COBI Bonds:** The balance due on the principal of bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution.
- 3.46 **District Bonds:** The balance due on the principal of bonds issued by the school district as authorized by the voters of the district.
- 3.47 **Special Act Bonds:** The balance due on the principal of bonds or revenue certificates of the school districts as authorized by the Legislature.
- 3.48 **Motor Vehicle Revenue Bonds:** The balance due on the principal of bonds or revenue certificates of the school district as authorized by the Legislature.
- 3.49 **Section 237.161/237.162, F.S. Loans:** The balance due on the principal of loans payable which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S.
- 3.50 **Compensated Absences:** The balance accrued under state law and school board policy for compensated absences (i.e., accumulated annual leave and vested sick leave balances).
- 3.51 **Capital Leases:** Principal amount remaining to be paid under capital leases.
- 3.52 **Future Insurance Claims:** A long-term liability account established for the recording of insurance and other claims.
- 3.53 **Certificates of Participation:** Principal amount due from arrangements to acquire facilities. Examples of this type of agreement include lease revenue bonds.
- 3.54 **Total General Long-Term Debt:** Sum of columns 3.45 through 3.53.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.55 District Discretionary Lottery Funds:** Pursuant to Item 2, 1997-98 General Appropriations Act.
- 3.56 Grades K-8 Summer School:** Revenue received from the state pursuant to Item 101, 1997-98 General Appropriations Act.
- 3.57 Full Service Schools/Interagency Cooperation:** Revenue from the state pursuant to Item 123, 1997-98 General Appropriations Act.
- 3.58 Instructional Materials:** Revenue from the state pursuant to Sections 236.122 and 233.34(1), F.S., Item 108, 1997-98 General Appropriations Act.
- 3.59 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S.
- 3.60 Preschool Projects:** Revenue from the state pursuant to Section 228.06 and 230.2305, F.S., Item 3, 1997-98 General Appropriations Act.
- 3.61 State-Level Initiatives:** Revenue from the state pursuant to Item 131, 1997-98 General Appropriations Act.
- 3.62 Public School Technology:** Revenue from the state pursuant to Item 109, 1997-98 General Appropriations Act.
- 3.63 Student Transportation:** Revenue from the state pursuant to Section 236.083, F.S., Item 111, 1997-98 General Appropriations Act.
- 3.64 Class Size Reduction:** Revenue received from the state pursuant to Item 107, 1997-98 General Appropriations Act.

EARMARKED REVENUES FROM THE FEFP:

- 3.65 Inservice Education:** Pursuant to Chapter 85-119, Laws of Florida.
- 3.66 Safe Schools:** Revenue received from the state pursuant to Item 105, 1997-98 General Appropriations Act.