

**PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**1999-00  
FINANCIAL DATA  
STATISTICAL REPORT**

**EIAS SERIES 2002-05  
November 2001**

**FLORIDA DEPARTMENT OF EDUCATION  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

# TABLE OF CONTENTS

Introduction .....	1
Revenue Per FTE.....	2
Current Expenditures Per FTE.....	3
FEFP Program Weights .....	4
Florida Education Finance Program.....	5
School District Millage Rates.....	7
Operating Tax Millage and Property Values.....	8
All Governmental Funds Percentage of Federal, State, and Local Revenue .....	9
FTE by Program - Unweighted.....	10
 PROFILES:	
State Total.....	12
Alachua .....	13
Baker .....	14
Bay.....	15
Bradford.....	16
Brevard .....	17
Broward.....	18
Calhoun .....	19
Charlotte.....	20
Citrus.....	21
Clay.....	22
Collier.....	23
Columbia .....	24
Dade .....	25
DeSoto.....	26
Dixie.....	27
Duval.....	28
Escambia .....	29
Flagler .....	30

**TABLE OF CONTENTS**  
**(continued)**

Franklin .....	31
Gadsden.....	32
Gilchrist .....	33
Glades .....	34
Gulf .....	35
Hamilton.....	36
Hardee .....	37
Hendry .....	38
Hernando.....	39
Highlands.....	40
Hillsborough.....	41
Holmes .....	42
Indian River .....	43
Jackson .....	44
Jefferson.....	45
Lafayette.....	46
Lake.....	47
Lee.....	48
Leon.....	49
Levy .....	50
Liberty.....	51
Madison .....	52
Manatee .....	53
Marion.....	54
Martin.....	55
Monroe .....	56
Nassau .....	57
Okaloosa.....	58
Okeechobee.....	59
Orange .....	60
Osceola .....	61
Palm Beach.....	62
Pasco .....	63
Pinellas .....	64
Polk.....	65
Putnam.....	66
St. Johns .....	67
St. Lucie .....	68
Santa Rosa .....	69
Sarasota .....	70

**TABLE OF CONTENTS**  
**(continued)**

Seminole.....	71
Sumter.....	72
Suwannee.....	73
Taylor.....	74
Union.....	75
Volusia.....	76
Wakulla.....	77
Walton.....	78
Washington.....	79
Washington Special.....	80

**FISCAL DATA:**

All Governmental Fund Types and Expendable Trust Funds Revenues.....	81
All Governmental Fund Types and Expendable Trust Funds Expenditures.....	102
All Proprietary Fund Types and Similar Trust Funds Revenues.....	137
All Proprietary Fund Types and Similar Trust Funds Expenses.....	141
General Long-Term Debt.....	145
Major State Categoricals and Special Allocations.....	147
Item Descriptions.....	149

## **INTRODUCTION**

*Financial Profiles of Florida School Districts* is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, Division of School Support Services.

**PROFILES  
OF  
FLORIDA SCHOOL DISTRICTS**

**ALL GOVERNMENTAL FUND TYPES  
AND EXPENDABLE TRUST FUNDS  
REVENUES**





**ALL GOVERNMENTAL FUND TYPES  
AND EXPENDABLE TRUST FUNDS  
EXPENDITURES**

**ALL PROPRIETARY FUND TYPES  
AND SIMILAR TRUST FUNDS  
REVENUES**

**ALL PROPRIETARY FUND TYPES  
AND SIMILAR TRUST FUNDS  
EXPENSES**

# **GENERAL LONG-TERM DEBT**

**MAJOR STATE CATEGORICALS  
AND  
SPECIAL ALLOCATIONS**



**1999-2000 REVENUE PER FTE  
(K-12 FTE ONLY)**

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE* PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	780	3,973	2,439	7,192
BAKER	605	4,380	976	5,961
BAY	651	4,017	2,882	7,550
BRADFORD	684	4,214	1,351	6,248
BREVARD	445	3,422	2,399	6,266
BROWARD	490	3,522	2,993	7,006
CALHOUN	908	4,513	906	6,327
CHARLOTTE	557	2,364	4,170	7,091
CITRUS	536	2,773	3,244	6,554
CLAY	331	4,338	1,536	6,205
COLLIER	705	1,669	6,502	8,875
COLUMBIA	713	4,574	1,357	6,644
DADE	665	3,682	2,828	7,175
DESOTO	856	6,144	1,835	8,835
DIXIE	988	4,661	1,378	7,026
DUVAL	557	3,715	2,406	6,678
ESCAMBIA	737	3,808	2,151	6,696
FLAGLER	548	2,709	4,684	7,940
FRANKLIN	951	2,305	4,224	7,480
GADSDEN	1,524	4,723	1,137	7,385
GILCHRIST	782	4,610	1,197	6,589
GLADES	890	3,333	3,029	7,252
GULF	904	3,361	3,985	8,250
HAMILTON	1,412	3,656	2,378	7,446
HARDEE	1,002	3,794	1,928	6,724
HENDRY	946	4,013	1,971	6,930
HERNANDO	486	3,969	3,229	7,684
HIGHLANDS	825	3,400	2,504	6,730
HILLSBOROUGH	891	4,225	2,565	7,681
HOLMES	728	4,521	824	6,073
INDIAN RIVER	607	2,424	4,861	7,892
JACKSON	897	5,205	1,201	7,304
JEFFERSON	1,078	4,708	1,410	7,196
LAFAYETTE	841	4,523	1,358	6,723
LAKE	551	3,797	2,619	6,968
LEE	590	2,427	4,433	7,450
LEON	530	3,710	2,811	7,051
LEVY	602	4,254	1,497	6,353
LIBERTY	1,058	4,716	1,186	6,959
MADISON	966	8,671	1,182	10,820
MANATEE	533	3,821	3,337	7,692
MARION	676	4,070	2,143	6,890
MARTIN	581	1,352	5,665	7,598
MONROE	859	1,299	7,392	9,550
NASSAU	393	3,141	2,656	6,190
OKALOOSA	558	3,835	2,366	6,758
OKEECHOBEE	730	4,030	1,732	6,492
ORANGE	469	4,282	3,373	8,124
OSCEOLA	416	4,417	2,720	7,552
PALM BEACH	745	2,498	4,738	7,980
PASCO	635	4,001	2,277	6,913
PINELLAS	573	3,120	3,148	6,840
POLK	609	3,852	1,935	6,395
PUTNAM	778	4,433	2,074	7,285
ST. JOHNS	426	2,581	3,983	6,989
ST. LUCIE	747	4,164	3,064	7,975
SANTA ROSA	564	4,258	1,939	6,761
SARASOTA	449	2,595	6,238	9,282
SEMINOLE	361	3,385	2,669	6,415
SUMTER	756	3,798	1,877	6,432
SUWANNEE	631	4,862	1,330	6,824
TAYLOR	1,036	3,656	1,951	6,643
UNION	734	4,643	949	6,327
VOLUSIA	532	3,874	3,018	7,424
WAKULLA	439	4,474	1,317	6,231
WALTON	651	1,817	5,492	7,961
WASHINGTON	1,357	9,632	1,812	12,800
TOTAL	615	3,605	3,028	7,247

\*State revenue does not include Workforce Development and Adults with Disabilities revenues.

**1999-00 CURRENT EXPENDITURES PER K-12 UFTE**  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICTS	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,464.86	166,316,228.55	5,843
BAKER	4,464.05	24,236,554.88	5,429
BAY	25,074.44	140,333,252.90	5,597
BRADFORD	3,984.00	22,378,812.68	5,617
BREVARD	68,468.78	361,554,022.95	5,281
BROWARD	235,880.63	1,336,671,763.03	5,667
CALHOUN	2,159.89	12,217,724.13	5,657
CHARLOTTE	16,332.35	92,775,815.52	5,680
CITRUS	14,607.20	81,236,754.81	5,561
CLAY	27,211.97	140,739,414.61	5,172
COLLIER	31,941.93	202,766,500.02	6,348
COLUMBIA	9,274.52	53,110,626.08	5,727
DADE	352,729.84	2,203,059,374.22	6,246
DESOTO	4,618.69	26,523,853.17	5,743
DIXIE	2,245.38	13,625,750.64	6,068
DUVAL	123,250.33	684,586,033.04	5,554
ESCAMBIA	43,698.67	248,320,909.67	5,683
FLAGLER	6,155.44	37,833,359.93	6,146
FRANKLIN	1,442.28	9,569,184.76	6,635
GADSDEN	7,328.21	50,011,282.68	6,824
GILCHRIST	2,615.39	15,208,569.82	5,815
GLADES	1,109.26	7,439,256.54	6,707
GULF	2,256.66	13,571,136.94	6,014
HAMILTON	2,171.21	14,112,318.27	6,500
HARDEE	4,828.47	28,997,607.53	6,006
HENDRY	7,379.22	42,371,590.55	5,742
HERNANDO	16,359.39	89,091,122.33	5,446
HIGHLANDS	10,852.74	64,960,715.81	5,986
HILLSBOROUGH	155,133.50	955,849,687.67	6,161
HOLMES	3,550.76	20,104,421.50	5,662
INDIAN RIVER	14,535.93	84,671,376.99	5,825
JACKSON	7,289.35	42,193,191.27	5,788
JEFFERSON	1,853.92	12,205,181.56	6,583
LAFAYETTE	1,028.31	5,966,611.99	5,802
LAKE	28,095.40	146,472,538.50	5,213
LEE	54,906.41	321,844,745.73	5,862
LEON	30,820.35	181,856,543.46	5,901
LEVY	6,145.04	34,616,926.65	5,633
LIBERTY	1,140.41	7,010,289.52	6,147
MADISON	3,375.29	20,485,724.80	6,069
MANATEE	34,794.29	194,345,771.61	5,586
MARION	37,218.22	209,259,386.46	5,622
MARTIN	15,883.63	94,239,924.90	5,933
MONROE	9,129.59	62,612,682.29	6,858
NASSAU	9,782.40	51,917,610.79	5,307
OKALOOSA	29,673.46	162,243,948.94	5,468
OKEECHOBEE	6,566.37	37,328,217.21	5,685
ORANGE	141,619.50	782,878,918.01	5,528
OSCEOLA	31,503.39	163,360,019.06	5,185
PALM BEACH	146,714.96	925,158,780.30	6,306
PASCO	46,458.25	266,997,898.63	5,747
PINELLAS	109,877.68	626,126,589.93	5,698
POLK	77,353.61	434,546,833.16	5,618
PUTNAM	12,146.48	69,711,370.22	5,739
ST. JOHNS	18,595.61	106,658,322.50	5,736
ST. LUCIE	28,662.77	169,904,927.68	5,928
SANTA ROSA	21,642.18	118,009,067.85	5,453
SARASOTA	34,215.94	225,449,435.87	6,589
SEMINOLE	58,457.53	304,186,817.45	5,204
SUMTER	5,668.30	32,591,510.47	5,750
SUWANNEE	5,675.58	30,820,522.58	5,430
TAYLOR	3,560.69	20,801,189.65	5,842
UNION	2,272.36	12,353,375.55	5,436
VOLUSIA	59,406.71	335,095,146.08	5,641
WAKULLA	4,437.88	23,943,082.19	5,395
WALTON	5,760.77	33,315,801.23	5,783
WASHINGTON	3,294.61	21,411,313.93	6,499
STATE TOTAL	2,325,153.23	13,532,165,240.24	5,820

\* K-12 UFTE only - no Adult FTE included

\*\* Includes only K-12 expenditures



**1999-00 FEFP PROGRAM WEIGHTS**

<b>PROGRAM NUMBER</b>	<b>PROGRAM TITLE</b>	<b>COST FACTOR</b>
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.057
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.115
130	<b>ESOL/Intensive English Grades K-12</b>	1.211
	<b>EXCEPTIONAL PROGRAMS</b>	
251	Support Level 1	1.341
252	Support Level 2	2.072
253	Support Level 3	3.287
254	Support Level 4	4.101
255	Support Level 5	6.860
	<b>GRADES 6-12 VOCATIONAL</b>	
300	Vocational Education Grades 6-12	1.211

1999-00 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	K - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLL. SUPPL.	SPARSITY SUPPL.	LAB SCHOOL DISC. CONTRIB.	SAFE SCHOOLS ALLOCATION	SUBTOTAL FEFF
ALACHUA	28,464.86	35,561.07	111,097,389	0	0	0	1,099,793	112,197,182
BAKER	4,464.05	5,050.10	15,263,704	193,058	405,099	0	105,196	15,967,057
BAY	25,074.44	30,397.64	94,181,240	327,475	0	0	662,940	95,171,655
BRADFORD	3,984.00	4,866.21	14,670,208	23,561	489,499	0	139,670	15,322,938
BREVARD	68,468.78	84,670.41	267,636,882	0	0	0	1,751,446	269,388,328
BROWARD	235,880.63	282,516.10	947,452,169	0	0	0	7,051,724	954,503,893
CALHOUN	2,159.89	2,557.30	7,605,512	76,610	851,528	0	62,638	8,596,288
CHARLOTTE	16,332.35	19,573.06	61,635,236	0	292,378	0	361,966	62,289,580
CITRUS	14,607.20	18,348.17	55,521,677	0	1,021,194	0	294,820	56,837,691
CLAY	27,211.97	33,213.33	103,719,864	0	0	0	499,382	104,219,246
COLLIER	31,941.93	40,355.81	131,729,978	0	0	0	819,573	132,549,551
COLUMBIA	9,274.52	11,426.19	34,398,695	6,510	0	0	274,516	34,679,721
DADE	352,729.84	427,413.76	1,455,457,417	0	0	0	13,180,019	1,468,637,436
DESOTO	4,618.69	5,635.33	17,043,449	0	418,943	0	145,067	17,607,459
DIXIE	2,245.38	2,857.66	8,617,780	111,195	591,173	0	81,102	9,401,250
DUVAL	123,250.33	151,758.93	478,327,167	2,796,494	0	0	3,831,957	484,955,618
ESCAMBIA	43,698.67	53,399.31	164,016,909	938,223	0	0	1,191,589	166,146,721
FLAGLER	6,155.44	7,594.12	23,573,041	0	0	0	161,227	23,734,268
FRANKLIN	1,442.28	1,728.35	5,362,770	48,319	502,807	0	66,049	5,979,945
GADSDEN	7,328.21	8,818.64	26,952,824	776,236	1,686,745	0	178,778	29,594,583
GILCHRIST	2,615.39	3,172.72	9,621,152	0	959,774	0	70,694	10,651,620
GLADES	1,109.26	1,311.06	4,109,886	228	415,491	0	56,578	4,582,183
GULF	2,256.66	2,626.34	7,994,794	0	830,211	0	66,461	8,891,466
HAMILTON	2,171.21	2,673.33	8,122,303	570	569,724	0	77,815	8,770,412
HARDEE	4,828.47	5,876.77	17,722,443	267,153	391,584	0	135,439	18,516,619
HENDRY	7,379.22	8,922.09	27,614,582	0	1,020,316	0	215,523	28,850,421
HERNANDO	16,359.39	19,664.37	60,399,455	0	906,012	0	385,632	61,691,099
HIGHLANDS	10,852.74	13,249.32	40,631,369	110,406	1,563,813	0	327,871	42,633,459
HILLSBOROUGH	155,133.50	191,895.16	620,874,214	0	0	0	4,792,662	625,666,876
HOLMES	3,550.76	4,151.50	12,541,025	109,504	1,322,924	0	79,365	14,052,818
INDIAN RIVER	14,535.93	17,933.97	57,307,330	0	421,296	0	420,570	58,149,196
JACKSON	7,289.35	9,056.00	27,134,592	350,754	1,740,456	0	148,260	29,374,062
JEFFERSON	1,853.92	2,308.97	7,137,503	47,629	559,040	0	73,361	7,817,533
LAFAYETTE	1,028.31	1,196.22	3,627,491	0	407,319	0	41,283	4,076,093
LAKE	28,095.40	33,284.95	103,363,372	0	0	0	637,612	104,000,984
LEE	54,906.41	70,934.04	224,331,714	0	0	0	1,517,877	225,849,591
LEON	30,820.35	39,996.03	125,817,728	0	0	0	1,177,279	126,995,007
LEVY	6,145.04	7,645.92	22,986,060	0	1,712,260	0	170,788	24,869,108
LIBERTY	1,140.41	1,366.70	4,137,848	40,806	443,794	0	44,120	4,666,568
MADISON	3,375.29	4,291.99	13,029,149	29,878	561,731	0	94,607	13,715,365
MANATEE	34,794.29	43,469.33	139,704,372	0	0	0	989,163	140,693,535
MARION	37,218.22	46,618.53	142,392,121	0	0	0	923,294	143,315,415
MARTIN	15,883.63	19,837.24	63,888,588	0	0	0	406,025	64,294,613
MONROE	9,129.59	11,086.18	38,771,213	22,088	0	0	405,406	39,198,707
NASSAU	9,782.40	11,413.79	35,042,919	366,858	1,567,154	0	213,035	37,189,966
OKALOOSA	29,673.46	35,888.68	112,062,966	154,637	0	0	598,124	112,815,727
OKEECHOBEE	6,566.37	8,154.39	25,262,177	81,893	131,721	0	179,361	25,655,152
ORANGE	141,619.50	168,285.52	543,670,768	0	0	0	4,536,665	548,207,433
OSCEOLA	31,503.39	37,948.32	119,008,670	0	0	0	787,225	119,795,895
PALM BEACH	146,714.96	179,985.36	596,631,487	0	0	0	5,024,574	601,656,061
PASCO	46,458.25	58,687.67	180,904,256	0	0	0	1,079,327	181,983,583
PINELLAS	109,877.68	138,551.81	455,035,380	0	0	0	3,458,350	458,493,730
POLK	77,353.61	94,126.78	293,517,384	0	0	0	2,441,235	295,958,619
PUTNAM	12,146.48	14,498.45	43,961,315	553,448	1,415,837	0	343,531	46,274,131
ST. JOHNS	18,595.61	22,037.28	69,821,807	0	0	0	400,722	70,222,529
ST. LUCIE	28,662.77	34,963.98	109,040,150	0	0	0	785,649	109,825,799
SANTA ROSA	21,642.18	25,922.59	78,634,364	0	0	0	426,615	79,060,979
SARASOTA	34,215.94	44,073.81	144,961,716	0	0	0	1,043,871	146,005,587
SEMINOLE	58,457.53	69,250.63	221,108,979	0	0	0	1,259,554	222,368,533
SUMTER	5,668.30	6,973.16	20,914,013	3,422	1,139,199	0	138,314	22,194,948
SUWANNEE	5,675.58	6,655.55	20,049,510	0	1,086,090	0	150,660	21,286,260
TAYLOR	3,560.69	4,264.54	13,119,256	129,113	515,867	0	114,184	13,878,420
UNION	2,272.36	2,744.00	8,324,618	30,155	561,615	0	57,516	8,973,904
VOLUSIA	59,406.71	73,671.90	231,016,617	0	0	0	1,659,468	232,676,085
WAKULLA	4,437.88	5,486.61	16,809,716	87,125	446,157	0	90,725	17,433,723
WALTON	5,760.77	6,623.30	20,121,247	0	1,053,258	0	124,353	21,298,858
WASHINGTON	3,294.61	3,788.88	11,154,545	49,812	997,333	0	63,644	12,265,334
WASH-SPECIAL	528.08	1,111.78	3,273,105	0	0	0	8,786	3,281,891
FAMU LAB	545.42	573.14	1,802,958	5,865	197,472	66,192	34,529	2,107,016
FAU LAB	467.56	479.81	1,590,517	0	0	104,186	33,792	1,728,495
FSU LAB	1,121.51	1,236.91	3,891,016	0	404,600	136,106	39,774	4,471,496
UF LAB	1,035.28	1,174.37	3,668,884	0	398,586	98,434	39,280	4,205,184
STATE TOTAL	2,328,851.08	2,848,883.23	9,191,924,555	7,739,025	30,000,000	404,918	70,350,000	9,300,418,498

1999-00 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	HOLD HARMLESS ADJ.	DISPARITY COMPRESSION ADJUSTMENT	DISCRET. TAX EQUAL.	SUBTOTAL STATE FEFP	LESS:			NET STATE FEFP	LOTTERY	K - 12 GRAND TOTAL
					REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUST.				
ALACHUA	0	2,443,046	81,111	114,721,339	31,555,083	293,152	83,459,408	1,836,921	85,296,329	
BAKER	0	1,154,403	152,245	17,273,705	1,908,160	31,648	15,397,193	252,910	15,650,103	
BAY	0	2,977,753	0	98,149,408	33,094,682	(249,567)	64,805,159	1,551,308	66,356,467	
BRADFORD	0	479,030	89,111	15,891,079	2,839,610	55,685	13,107,154	242,659	13,349,813	
BREVARD	0	6,009,059	0	275,397,387	97,263,468	(256,782)	177,877,137	4,404,337	182,281,474	
BROWARD	0	0	0	954,503,893	395,680,575	(3,610,390)	555,212,928	15,565,134	570,778,062	
CALHOUN	0	21,130	0	8,617,418	1,281,083	(8,177)	7,328,158	125,175	7,453,333	
CHARLOTTE	0	259,753	0	62,549,333	39,677,433	169,354	23,041,254	1,020,460	24,061,714	
CITRUS	0	363,844	0	57,201,535	29,202,653	(242,723)	27,756,159	911,377	28,667,536	
CLAY	0	3,130,024	449,171	107,798,441	23,420,368	(129,545)	84,248,528	1,706,926	85,955,454	
COLLIER	0	0	0	132,549,551	119,810,435	(12,436)	12,726,680	2,170,678	14,897,358	
COLUMBIA	0	2,119,215	204,663	37,003,599	6,728,184	15,766	30,291,181	566,877	30,858,058	
DADE	0	0	0	1,468,637,436	513,496,823	6,441,337	961,581,950	23,981,217	985,563,167	
DESOTO	0	755,022	53,007	18,415,488	4,587,761	38,313	13,866,040	281,825	14,147,865	
DIXIE	0	0	61,288	9,462,538	1,434,254	66,796	8,095,080	143,296	8,238,376	
DUVAL	0	4,798,617	0	489,754,235	158,530,187	2,203,676	333,427,724	7,920,533	341,348,257	
ESCAMBIA	0	1,434,839	474,165	168,055,725	43,654,010	(923,928)	123,477,787	2,689,009	126,166,796	
FLAGLER	0	0	0	23,734,268	15,176,282	5,151	8,563,137	388,584	8,951,721	
FRANKLIN	0	0	0	5,979,945	4,422,843	17,830	1,574,932	88,696	1,663,628	
GADSDEN	0	0	202,552	29,797,135	4,409,752	(4,407)	25,382,976	444,356	25,827,332	
GILCHRIST	0	0	74,511	10,726,131	1,544,100	(12,370)	9,169,661	158,385	9,328,046	
GLADES	0	0	0	4,582,183	2,187,617	(12,944)	2,381,622	67,689	2,449,311	
GULF	0	0	0	8,891,466	4,253,986	14,405	4,651,885	132,170	4,784,055	
HAMILTON	0	0	0	8,770,412	3,200,869	(25,020)	5,544,523	133,298	5,677,821	
HARDEE	0	139,869	35,686	18,692,174	5,366,136	24,650	13,350,688	292,445	13,643,133	
HENDRY	0	161,427	39,418	29,051,266	8,039,048	47,065	21,059,283	456,342	21,515,625	
HERNANDO	0	599,076	0	62,290,175	24,536,959	87,769	37,840,985	994,832	38,835,817	
HIGHLANDS	0	0	0	42,633,459	15,907,156	(153,793)	26,572,510	668,439	27,240,949	
HILLSBOROUGH	0	0	0	625,666,876	197,991,316	(547,852)	427,127,708	10,202,640	437,330,348	
HOLMES	0	58,816	0	14,111,634	1,442,166	(56,890)	12,612,578	206,218	12,818,796	
INDIAN RIVER	0	0	0	58,149,196	39,818,889	16,100	18,346,407	945,480	19,291,887	
JACKSON	0	0	177,187	29,551,249	4,405,155	150,716	25,296,810	452,031	25,748,841	
JEFFERSON	0	0	24,669	7,842,202	1,638,597	(19,422)	6,184,183	116,994	6,301,177	
LAFAYETTE	0	2,808	20,994	4,099,895	784,063	4,404	3,320,236	60,017	3,380,253	
LAKE	0	1,429,310	0	105,430,294	39,688,035	27,042	65,769,301	1,705,219	67,474,520	
LEE	0	0	0	225,849,591	151,436,461	(411,165)	74,001,965	3,702,218	77,704,183	
LEON	0	2,563,346	0	129,558,353	44,398,518	(723,210)	84,436,625	2,065,916	86,502,541	
LEVY	0	0	103,568	24,972,676	5,257,666	70,671	19,785,681	380,043	20,165,724	
LIBERTY	0	0	20,877	4,687,445	696,756	(3,812)	3,986,877	68,536	4,055,413	
MADISON	0	248,120	90,284	14,053,769	1,936,634	(55,104)	12,062,031	216,409	12,278,440	
MANATEE	0	0	0	140,693,535	66,006,963	725,560	75,412,132	2,304,689	77,716,821	
MARION	0	5,119,647	307,113	148,742,175	38,932,813	209,957	110,019,319	2,347,158	112,366,477	
MARTIN	0	0	0	64,294,613	55,265,886	(228,419)	8,800,308	1,042,569	9,842,877	
MONROE	0	0	0	39,198,707	35,150,158	35,653	4,084,202	641,033	4,725,235	
NASSAU	0	268,304	0	37,458,270	15,829,087	9,462	21,638,645	579,955	22,218,600	
OKALOOSA	0	2,548,814	0	115,364,541	39,422,492	458,793	76,400,842	1,850,477	78,251,319	
OKEECHOBEE	0	424,844	110,639	26,190,635	5,929,572	(46,837)	20,214,226	416,249	20,630,475	
ORANGE	0	3,082,456	0	551,289,889	264,063,485	4,072,161	291,298,565	9,025,121	300,323,686	
OSCEOLA	0	1,403,532	0	121,199,427	43,539,754	(363,675)	77,295,998	1,961,431	79,257,429	
PALM BEACH	0	0	0	601,656,061	382,182,339	(827,130)	218,646,592	9,816,423	228,463,015	
PASCO	0	6,656,356	161,549	188,801,488	53,036,736	748,536	136,513,288	2,982,895	139,496,183	
PINELLAS	0	0	0	458,493,730	208,133,928	30,353	250,390,155	7,505,378	257,895,533	
POLK	0	4,867,296	432,917	301,258,832	86,990,661	3,144,541	217,412,712	4,851,993	222,264,705	
PUTNAM	0	530,455	84,112	46,888,698	13,234,860	159,979	33,813,817	727,517	34,541,334	
ST. JOHNS	0	302,259	0	70,524,788	40,640,261	(163,252)	29,721,275	1,148,479	30,869,754	
ST. LUCIE	0	474,781	0	110,300,580	45,571,811	1,199,951	65,928,720	1,798,411	67,727,131	
SANTA ROSA	0	3,650,938	160,053	82,871,970	21,702,970	(84,657)	61,084,343	1,294,543	62,378,886	
SARASOTA	0	0	0	146,005,587	123,627,785	2,745,559	25,123,361	2,438,313	27,561,674	
SEMINOLE	0	2,973,937	0	225,342,470	82,454,117	(1,035,729)	141,852,624	3,624,788	145,477,412	
SUMNER	0	40,369	45,320	22,280,637	6,332,543	26,838	15,974,932	345,157	16,320,089	
SUWANNEE	0	296,265	131,773	21,714,298	3,857,717	(16,105)	17,840,476	329,811	18,170,287	
TAYLOR	0	36,863	9,053	13,924,336	4,102,334	(22,207)	9,799,795	216,016	10,015,811	
UNION	0	39,572	81,473	9,094,949	848,082	(11,281)	8,235,586	136,897	8,372,483	
VOLUSIA	0	5,380,996	0	238,057,081	85,864,987	406,019	152,598,113	3,806,651	156,404,764	
WAKULLA	0	0	125,353	17,559,076	2,580,561	1,121	14,979,636	277,101	15,256,737	
WALTON	0	6,454	0	21,305,312	19,238,726	(60,477)	2,006,109	330,493	2,336,602	
WASHINGTON	0	206,012	63,708	12,535,054	2,542,301	7,367	10,000,120	183,926	10,184,046	
WASH-SPECIAL	0	0	0	3,281,891	0	(34,743)	3,247,148	53,229	3,300,377	
FAMU LAB		116,185	29,992	2,253,193	0	(1,710)	2,251,483	29,710	2,281,193	
FAU LAB	142,839	47,037	23,400	1,941,771	0	(141)	1,941,630	26,210	1,967,840	
FSU LAB	50,355	69,287	57,738	4,648,876	0	42,228	4,691,104	64,915	4,756,019	
UF LAB	0	52,668	52,908	4,310,760	0	(37,705)	4,273,055	59,863	4,332,918	
STATE TOTAL	193,194	69,743,834	4,231,608	9,374,587,134	3,829,786,702	13,412,003	5,558,212,435	151,535,000	5,709,747,435	

**1999-00 SCHOOL DISTRICT MILLAGE RATES**

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.9460	0.5100	0.2500	2.0000	2.2500	10.9560
BAKER	6.4260	0.5100	0.2500	2.0000	0.0000	9.1860
BAY	6.1710	0.5100	0.2370	2.0000	0.0000	8.9180
BRADFORD	6.4010	0.5100	0.2500	2.0000	0.0000	9.1610
BREVARD	6.4350	0.5100	0.2260	2.0000	0.0000	9.1710
BROWARD	5.9860	0.5100	0.1780	2.0000	0.4543	9.1283
CALHOUN	6.0680	0.0000	0.0000	0.0000	0.0000	6.0680
CHARLOTTE	5.9920	0.5100	0.1240	2.0000	0.5100	9.1360
CITRUS	6.2760	0.5100	0.1570	2.0000	0.0000	8.9430
CLAY	6.2660	0.5100	0.2500	2.0000	0.0000	9.0260
COLLIER	5.1640	0.5100	0.0860	2.0000	0.0000	7.7600
COLUMBIA	6.1230	0.5100	0.2500	2.0000	0.0000	8.8830
DADE	5.9430	0.5100	0.2010	2.0000	0.9900	9.6440
DE SOTO	6.5410	0.5100	0.2500	2.0000	0.0000	9.3010
DIXIE	6.5600	0.5100	0.2500	2.0000	0.0000	9.3200
DUVAL	5.9400	0.5100	0.2410	2.0000	0.6750	9.3660
ESCAMBIA	6.2510	0.5100	0.2500	2.0000	0.0000	9.0110
FLAGLER	6.2030	0.5100	0.1270	2.0000	0.7270	9.5670
FRANKLIN	6.1490	0.5100	0.1030	1.0000	0.0000	7.7620
GADSDEN	6.2120	0.5100	0.2500	2.0000	0.0000	8.9720
GILCHRIST	6.3350	0.5100	0.2500	2.0000	0.0000	9.0950
GLADES	6.0540	0.5100	0.1580	1.5970	0.0000	8.3190
GULF	5.9470	0.5100	0.1500	1.2750	0.0000	7.8820
HAMILTON	6.3030	0.5100	0.2190	2.0000	0.0000	9.0320
HARDEE	6.3910	0.5100	0.2500	2.0000	0.0000	9.1510
HENDRY	6.0520	0.5100	0.2500	2.0000	0.0000	8.8120
HERNANDO	6.2820	0.5100	0.2110	2.0000	1.4790	10.4820
HIGHLANDS	6.2290	0.5100	0.2160	2.0000	0.0000	8.9550
HILLSBOROUGH	6.0110	0.5100	0.2500	2.0000	0.3000	9.0710
HOLMES	5.9420	0.0000	0.0000	2.0000	0.0000	7.9420
INDIAN RIVER	5.9920	0.5100	0.1120	2.0000	1.0000	9.6140
JACKSON	5.9400	0.5100	0.2500	0.0000	0.0000	6.7000
JEFFERSON	6.0670	0.5100	0.2500	1.0000	0.0000	7.8270
LAFAYETTE	6.4200	0.5100	0.2500	2.0000	0.0000	9.1800
LAKE	6.0170	0.5100	0.2150	2.0000	0.0000	8.7420
LEE	6.3170	0.5100	0.1140	2.0000	0.0000	8.9410
LEON	6.0540	0.5100	0.2140	2.0000	1.0820	9.8600
LEVY	6.3680	0.5100	0.2500	2.0000	0.0000	9.1280
LIBERTY	6.3910	0.5100	0.2500	2.0000	0.0000	9.1510
MADISON	6.0290	0.5100	0.2500	2.0000	0.0000	8.7890
MANATEE	5.9420	0.5100	0.1550	2.0000	0.0000	8.6070
MARION	6.1220	0.5100	0.2500	2.0000	0.9500	9.8320
MARTIN	6.0040	0.5100	0.0880	2.0000	0.0000	8.6020
MONROE	4.0930	0.5100	0.0520	1.0000	0.0000	5.6550
NASSAU	6.3670	0.5100	0.2040	2.0000	0.0000	9.0810
OKALOOSA	5.9450	0.5100	0.2280	1.2890	0.0000	7.9720
OKEECHOBEE	6.3940	0.5100	0.2500	2.0000	0.0000	9.1540
ORANGE	5.9440	0.5100	0.1580	2.0000	0.0000	8.6120
OSCEOLA	6.0780	0.5100	0.2160	2.0000	0.4660	9.2700
PALM BEACH	5.9620	0.5100	0.1150	2.0000	0.4560	9.0430
PASCO	6.1340	0.5100	0.2500	2.0000	0.8150	9.7090
PINELLAS	5.9970	0.5100	0.1590	2.0000	0.0000	8.6660
POLK	6.3120	0.5100	0.2500	2.0000	0.0000	9.0720
PUTNAM	6.2070	0.5100	0.2500	2.0000	0.9240	9.8910
ST. JOHNS	5.9670	0.5100	0.1390	2.0000	0.5820	9.1980
ST. LUCIE	5.9980	0.5100	0.1870	2.0000	0.3300	9.0250
SANTA ROSA	5.9430	0.5100	0.2500	1.4000	0.0000	8.1030
SARASOTA	5.9450	0.5100	0.0820	2.0000	0.0000	8.5370
SEMINOLE	6.0590	0.5100	0.2160	2.0000	0.7560	9.5410
SUMTER	6.5430	0.5100	0.2500	2.0000	0.0000	9.3030
SUWANNEE	6.0790	0.5100	0.2500	2.0000	0.0000	8.8390
TAYLOR	5.9400	0.5100	0.2500	1.7500	0.0000	8.4500
UNION	6.4230	0.5100	0.2500	2.0000	0.0000	9.1830
VOLUSIA	6.0220	0.5100	0.2080	2.0000	1.1770	9.9170
WAKULLA	6.4360	0.5100	0.2500	2.0000	1.5100	10.7060
WALTON	5.7510	0.5100	0.0860	2.0000	0.0000	8.3470
WASHINGTON	6.3610	0.5100	0.2500	2.0000	0.0000	9.1210

**1999-00 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	1999 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	6.7060	5,586,255,848	35,588,360	31,555,083
BAKER	7.1860	312,572,323	2,133,837	1,908,160
BAY	6.9180	5,645,196,519	37,100,796	33,094,682
BRADFORD	7.1610	466,968,146	3,176,761	2,839,610
BREVARD	7.1710	15,910,271,621	108,387,930	97,263,468
BROWARD	6.6740	69,579,998,090	441,158,062	395,680,575
CALHOUN	6.0680	222,232,692	1,281,083	1,281,083
CHARLOTTE	6.6260	6,970,246,753	43,875,612	39,677,433
CITRUS	6.9430	4,897,966,037	32,306,249	29,202,653
CLAY	7.0260	3,934,410,876	26,261,012	23,420,368
COLLIER	5.7600	24,422,201,235	133,638,285	119,810,435
COLUMBIA	6.8830	1,156,671,324	7,563,300	6,728,184
DADE	6.6540	90,951,198,231	574,929,809	513,496,823
DE SOTO	7.3010	738,300,330	5,120,814	4,587,761
DIXIE	7.3200	230,143,523	1,600,418	1,434,254
DUVAL	6.6910	28,093,245,992	178,573,313	158,530,187
ESCAMBIA	7.0110	7,351,078,109	48,961,488	43,654,010
FLAGLER	6.8400	2,575,372,160	16,734,768	15,176,282
FRANKLIN	6.7620	757,135,125	4,863,760	4,422,843
GADSDEN	6.9720	747,238,273	4,949,258	4,409,752
GILCHRIST	7.0950	256,569,615	1,729,343	1,544,100
GLADES	6.7220	380,369,178	2,429,000	2,187,617
GULF	6.6070	752,964,470	4,726,094	4,253,986
HAMILTON	7.0320	534,560,695	3,571,079	3,200,869
HARDEE	7.1510	883,831,074	6,004,262	5,366,136
HENDRY	6.8120	1,398,241,263	9,048,579	8,039,048
HERNANDO	7.0030	4,111,489,638	27,353,124	24,536,959
HIGHLANDS	6.9550	2,688,132,008	17,761,160	15,907,156
HILLSBOROUGH	6.7710	34,671,753,793	223,024,323	197,991,316
HOLMES	5.9420	255,481,264	1,442,166	1,442,166
INDIAN RIVER	6.6140	6,995,096,857	43,952,292	39,818,889
JACKSON	6.7000	780,640,652	4,968,778	4,405,155
JEFFERSON	6.8270	284,298,436	1,843,860	1,638,597
LAFAYETTE	7.1800	128,555,995	876,880	784,063
LAKE	6.7420	6,943,140,842	44,470,123	39,688,035
LEE	6.9410	25,234,573,490	166,395,516	151,436,461
LEON	6.7780	7,719,736,061	49,708,152	44,398,518
LEVY	7.1280	869,093,164	5,885,151	5,257,666
LIBERTY	7.1510	114,759,370	779,612	696,756
MADISON	6.7890	338,126,035	2,180,761	1,936,634
MANATEE	6.6070	11,693,203,301	73,394,144	66,006,963
MARION	6.8820	6,694,202,551	43,766,027	38,932,813
MARTIN	6.6020	9,689,309,909	60,770,383	55,265,886
MONROE	4.6550	9,039,864,649	39,976,541	35,150,158
NASSAU	7.0810	2,616,961,894	17,604,172	15,829,087
OKALOOSA	6.6830	6,980,211,937	44,316,319	39,422,492
OKEECHOBEE	7.1540	976,173,752	6,634,370	5,929,572
ORANGE	6.6120	46,763,385,453	293,739,529	264,063,485
OSCEOLA	6.8040	7,540,526,572	48,740,456	43,539,754
PALM BEACH	6.5870	67,476,886,702	422,246,740	382,182,339
PASCO	6.8940	9,101,425,355	59,607,965	53,036,736
PINELLAS	6.6660	36,532,990,623	231,352,470	208,133,928
POLK	7.0720	14,507,147,727	97,464,821	86,990,661
PUTNAM	6.9670	2,244,471,093	14,855,369	13,234,860
ST. JOHNS	6.6160	7,169,301,581	45,060,494	40,640,261
ST. LUCIE	6.6950	7,997,720,403	50,867,501	45,571,811
SANTA ROSA	6.7030	3,844,057,065	24,478,379	21,702,970
SARASOTA	6.5370	21,889,741,125	135,938,576	123,627,785
SEMINOLE	6.7850	14,324,774,295	92,333,914	82,454,117
SUMTER	7.3030	1,018,773,482	7,068,098	6,332,543
SUWANNEE	6.8390	667,997,123	4,340,011	3,857,717
TAYLOR	6.7000	726,977,518	4,627,212	4,102,334
UNION	7.1830	138,987,673	948,431	848,082
VOLUSIA	6.7400	15,008,999,729	96,102,625	85,864,987
WAKULLA	7.1960	422,060,355	2,885,289	2,580,561
WALTON	6.3470	3,521,351,179	21,232,515	19,238,726
WASHINGTON	7.1210	420,705,211	2,846,050	2,542,301
STATE TOTAL		674,898,325,364	4,269,553,574	3,829,786,700

**1999-2000 ALL GOVERNMENTAL FUND TYPES  
PERCENTAGE OF FEDERAL, STATE, & LOCAL REVENUE**

DISTRICT	FEDERAL REVENUE	% OF TOTAL	STATE REVENUE	% OF TOTAL	LOCAL REVENUE	% OF TOTAL	TOTAL REVENUE	
1	ALACHUA	22,191,886.25	10.77%	114,416,826.84	55.53%	69,427,626.03	33.70%	206,036,339.12
2	BAKER	2,700,678.02	10.02%	19,894,625.85	73.82%	4,356,582.01	16.16%	26,951,885.88
3	BAY	16,322,365.39	8.47%	104,182,640.06	54.05%	72,257,491.06	37.49%	192,762,496.51
4	BRADFORD	2,724,523.25	10.59%	17,623,016.32	68.50%	5,381,056.48	20.91%	25,728,596.05
5	BREVARD	30,500,463.84	7.06%	237,388,760.39	54.93%	164,252,982.01	38.01%	432,142,206.24
6	BROWARD	115,561,525.57	6.68%	907,464,709.22	52.48%	706,088,040.69	40.84%	1,729,114,275.48
7	CALHOUN	1,962,200.88	14.21%	9,889,476.54	71.62%	1,956,893.64	14.17%	13,808,571.06
8	CHARLOTTE	9,089,611.26	7.67%	41,263,875.76	34.83%	68,103,600.68	57.49%	118,457,087.70
9	CITRUS	7,831,003.28	7.96%	43,119,065.54	43.85%	47,391,032.14	48.19%	98,341,100.96
10	CLAY	8,997,363.55	5.31%	118,498,324.54	70.00%	41,799,163.59	24.69%	169,294,851.68
11	COLLIER	22,503,348.44	7.73%	60,808,127.26	20.90%	207,679,598.26	71.37%	290,991,073.96
12	COLUMBIA	6,615,425.65	10.69%	42,672,891.88	68.97%	12,582,532.12	20.34%	61,870,849.65
13	DADE	234,455,614.71	8.87%	1,410,531,164.39	53.38%	997,425,420.57	37.75%	2,642,412,199.67
14	DESOTO	3,955,380.69	9.44%	29,462,456.46	70.33%	8,474,391.34	20.23%	41,892,228.49
15	DIXIE	2,217,697.93	14.03%	10,493,259.65	66.40%	3,093,159.85	19.57%	15,804,117.43
16	DUVAL	68,620,356.82	8.34%	457,877,308.09	55.63%	296,541,476.74	36.03%	823,039,141.65
17	ESCAMBIA	32,202,815.57	10.81%	171,837,508.32	57.66%	93,990,703.84	31.54%	298,031,027.73
18	FLAGLER	3,371,730.23	6.38%	20,684,063.14	39.11%	28,832,147.74	54.52%	52,887,941.11
19	FRANKLIN	1,371,017.13	12.64%	3,379,926.34	31.17%	6,091,719.09	56.18%	10,842,662.56
20	GADSDEN	11,167,721.01	20.18%	35,835,529.99	64.76%	8,334,944.21	15.06%	55,338,195.21
21	GILCHRIST	2,044,394.97	11.86%	12,062,406.34	69.98%	3,130,696.01	18.16%	17,237,497.32
22	GLADES	987,432.33	12.26%	3,705,918.92	46.02%	3,359,841.47	41.72%	8,053,192.72
23	GULF	2,040,252.08	10.83%	7,799,401.16	41.41%	8,993,831.33	47.75%	18,833,484.57
24	HAMILTON	3,064,899.93	18.89%	7,993,903.60	49.28%	5,163,956.06	31.83%	16,222,759.59
25	HARDEE	4,840,144.85	14.74%	18,693,707.35	56.92%	9,307,393.79	28.34%	32,841,245.99
26	HENDRY	6,980,923.67	13.55%	29,981,469.98	58.21%	14,544,198.79	28.24%	51,506,592.44
27	HERNANDO	7,950,424.00	6.30%	65,478,334.97	51.86%	52,826,649.26	41.84%	126,255,408.23
28	HIGHLANDS	8,951,296.15	12.26%	36,902,355.24	50.53%	27,180,444.52	37.22%	73,034,095.91
29	HILLSBOROUGH	138,201,214.44	11.31%	685,542,516.57	56.11%	397,953,197.76	32.57%	1,221,696,928.77
30	HOLMES	2,584,175.85	11.98%	16,054,162.09	74.45%	2,924,137.60	13.56%	21,562,475.54
31	INDIAN RIVER	8,829,381.25	7.65%	35,881,136.97	31.10%	70,653,487.07	61.24%	115,364,005.29
32	JACKSON	6,542,110.67	11.69%	40,674,487.68	72.67%	8,758,133.65	15.65%	55,974,732.00
33	JEFFERSON	1,997,762.56	14.65%	9,020,479.54	66.17%	2,613,797.09	19.17%	13,632,039.19
34	LAFAYETTE	865,188.70	12.45%	4,686,179.72	67.44%	1,396,915.77	20.10%	6,948,284.19
35	LAKE	15,482,862.48	7.74%	110,951,857.57	55.47%	73,591,840.27	36.79%	200,026,560.32
36	LEE	32,422,124.06	7.72%	144,207,151.23	34.33%	243,392,022.29	57.95%	420,021,297.58
37	LEON	16,330,335.85	7.26%	122,077,805.95	54.25%	86,622,582.08	38.49%	225,030,723.88
38	LEVY	3,700,954.26	9.48%	26,140,671.19	66.96%	9,197,848.66	23.56%	39,039,474.11
39	LIBERTY	1,206,033.64	14.89%	5,543,599.94	68.42%	1,352,533.99	16.69%	8,102,167.57
40	MADISON	3,261,649.87	8.93%	29,266,986.85	80.14%	3,991,005.21	10.93%	36,519,641.93
41	MANATEE	18,546,749.40	6.78%	138,703,821.93	50.74%	116,117,176.63	42.48%	273,367,747.96
42	MARION	25,149,096.91	9.71%	153,998,320.84	59.48%	79,775,384.52	30.81%	258,922,802.27
43	MARTIN	9,225,115.34	7.46%	24,466,070.25	19.78%	89,974,501.22	72.76%	123,665,686.81
44	MONROE	7,838,393.07	8.91%	12,628,056.93	14.36%	67,487,467.19	76.73%	87,953,917.19
45	NASSAU	3,847,334.61	6.31%	31,161,097.23	51.09%	25,979,232.79	42.60%	60,987,664.63
46	OKALOOSA	16,564,232.30	8.15%	116,587,230.47	57.33%	70,195,795.07	34.52%	203,347,257.84
47	OKEECHOBEE	4,791,648.46	11.24%	26,461,758.91	62.08%	11,374,897.62	26.68%	42,628,304.99
48	ORANGE	66,471,799.77	5.61%	641,697,748.94	54.11%	477,666,053.37	40.28%	1,185,835,602.08
49	OSCEOLA	13,091,058.19	5.40%	143,714,846.15	59.26%	85,693,786.19	35.34%	242,499,690.53
50	PALM BEACH	109,256,050.43	9.19%	383,891,663.71	32.31%	695,150,845.72	58.50%	1,188,298,559.86
51	PASCO	29,494,903.23	9.09%	189,192,503.38	58.31%	105,767,350.13	32.60%	324,454,756.74
52	PINELLAS	62,921,452.89	8.10%	367,702,148.78	47.35%	345,893,909.46	44.54%	776,517,511.13
53	POLK	47,089,282.67	9.27%	310,980,813.54	61.25%	149,640,986.34	29.47%	507,711,082.55
54	PUTNAM	9,449,439.95	10.66%	54,038,934.85	60.93%	25,195,323.11	28.41%	88,683,697.91
55	ST. JOHNS	7,917,402.59	5.78%	54,981,760.73	40.14%	74,069,623.48	54.08%	136,968,786.80
56	ST. LUCIE	21,409,021.23	9.37%	119,349,771.57	52.21%	87,835,266.00	38.42%	228,594,058.80
57	SANTA ROSA	12,198,728.82	8.24%	93,900,331.35	63.42%	41,966,232.90	28.34%	148,065,293.07
58	SARASOTA	15,378,571.73	4.67%	100,183,427.81	30.45%	213,433,978.44	64.87%	328,995,977.98
59	SEMINOLE	21,112,340.18	5.63%	197,877,774.69	52.76%	156,041,243.77	41.61%	375,031,358.64
60	SUMTER	4,287,463.35	11.70%	21,716,998.86	59.26%	10,641,208.66	29.04%	36,645,670.87
61	SUWANNEE	3,584,062.61	8.98%	28,763,866.20	72.09%	7,551,303.56	18.93%	39,899,232.37
62	TAYLOR	3,689,693.35	14.56%	14,698,559.25	58.02%	6,945,449.90	27.42%	25,333,702.50
63	UNION	1,668,278.25	11.43%	10,766,059.03	73.78%	2,157,239.79	14.78%	14,591,577.07
64	VOLUSIA	31,597,267.31	7.16%	230,125,027.36	52.18%	179,303,087.36	40.66%	441,025,382.03
65	WAKULLA	1,948,526.03	6.97%	20,167,406.29	72.12%	5,846,577.46	20.91%	27,962,509.78
66	WALTON	3,751,268.47	8.17%	10,551,541.84	22.97%	31,637,983.03	68.87%	45,940,793.34
67	WASHINGTON	4,469,421.60	9.81%	35,132,725.83	77.09%	5,969,718.76	13.10%	45,571,866.19
	<b>TOTAL</b>	<b>1,429,394,893.82</b>	<b>8.28%</b>	<b>8,803,428,356.16</b>	<b>50.97%</b>	<b>7,040,326,697.23</b>	<b>40.76%</b>	<b>17,273,149,947.21</b>

**1999-00 UFTE BY PROGRAM - BASIC, ESOL & VOCATIONAL**

DISTRICT	K - 3	4 - 8	9 - 12	TOTAL	TOTAL	TOTAL
	BASIC	BASIC	BASIC	BASIC	ESOL	VOCATIONAL
	101	102	103	K - 12	130	300
ALACHUA	6,643.15	7,050.10	6,209.88	19,903.13	251.90	1,087.59
BAKER	1,187.88	1,552.88	781.70	3,522.46	0.00	307.96
BAY	6,382.57	7,079.88	5,163.72	18,626.17	178.24	1,135.05
BRADFORD	1,057.48	1,088.44	779.83	2,925.75	20.10	127.25
BREVARD	16,644.94	20,659.63	13,192.98	50,497.55	514.51	2,287.26
BROWARD	57,483.96	71,474.79	46,029.45	174,988.20	17,335.20	9,722.27
CALHOUN	560.50	680.63	398.59	1,639.72	3.62	110.26
CHARLOTTE	3,568.07	4,769.37	3,771.62	12,109.06	80.58	744.33
CITRUS	3,245.81	4,155.63	2,690.10	10,091.54	30.41	874.95
CLAY	6,002.00	7,989.09	6,090.07	20,081.16	132.85	1,064.98
COLLIER	7,434.28	8,492.37	6,375.04	22,301.69	2,581.12	998.82
COLUMBIA	2,587.50	2,841.80	1,723.26	7,152.56	15.10	415.46
DADE	80,880.99	97,175.83	68,004.59	246,061.41	31,191.98	13,908.21
DESOTO	1,066.48	1,249.89	703.80	3,020.17	257.48	309.19
DIXIE	508.00	633.36	429.56	1,570.92	0.00	121.29
DUVAL	33,567.50	37,732.98	22,730.88	94,031.36	1,535.71	4,396.99
ESCAMBIA	11,525.10	12,208.03	8,395.69	32,128.82	211.88	2,431.63
FLAGLER	1,450.24	1,821.35	1,230.70	4,502.29	68.24	258.99
FRANKLIN	363.48	499.00	282.40	1,144.88	0.00	64.82
GADSDEN	1,959.28	2,029.41	1,569.59	5,558.28	186.47	203.96
GILCHRIST	637.54	834.13	469.76	1,941.43	6.88	153.63
GLADES	287.00	329.68	168.87	785.55	40.23	94.83
GULF	593.50	725.36	457.85	1,776.71	0.00	84.10
HAMILTON	531.06	675.83	413.00	1,619.89	44.68	124.34
HARDEE	1,097.00	1,288.24	771.83	3,157.07	318.65	260.14
HENDRY	1,847.14	2,123.74	1,367.85	5,338.73	352.26	365.89
HERNANDO	3,976.00	5,306.82	3,167.80	12,450.62	106.79	780.84
HIGHLANDS	2,825.48	2,996.58	1,889.32	7,711.38	267.16	484.94
HILLSBOROUGH	36,746.62	41,359.39	27,878.31	105,984.32	11,832.79	7,442.79
HOLMES	915.50	1,162.68	769.90	2,848.08	0.00	171.97
INDIAN RIVER	3,514.00	4,033.57	2,889.41	10,436.98	485.48	629.45
JACKSON	1,782.94	2,051.32	1,529.16	5,363.42	44.34	348.33
JEFFERSON	457.50	500.81	412.73	1,371.04	0.00	101.04
LAFAYETTE	270.09	307.73	209.25	787.07	23.07	75.36
LAKE	7,235.12	8,419.11	5,368.10	21,022.33	414.85	1,469.06
LEE	12,132.28	13,518.09	10,072.35	35,722.72	2,971.94	2,890.99
LEON	7,338.57	8,499.04	5,761.58	21,599.19	178.24	1,118.63
LEVY	1,611.50	1,878.49	1,114.34	4,604.33	71.85	196.57
LIBERTY	277.50	339.10	219.47	836.07	0.00	68.15
MADISON	712.00	952.30	659.70	2,324.00	2.78	144.07
MANATEE	8,284.69	9,663.51	6,446.34	24,394.54	1,399.38	1,316.48
MARION	9,546.21	10,923.82	7,113.68	27,583.71	333.37	2,339.05
MARTIN	3,622.50	4,483.85	3,121.35	11,227.70	778.62	796.88
MONROE	2,293.57	2,520.24	1,774.27	6,588.08	416.09	407.94
NASSAU	2,549.61	3,278.88	1,774.29	7,602.78	4.50	569.57
OKALOOSA	7,379.50	8,801.38	6,777.74	22,958.62	73.73	1,132.22
OKEECHOBEE	1,543.00	2,046.34	1,140.86	4,730.20	234.22	290.18
ORANGE	34,159.74	39,928.32	26,925.44	101,013.50	9,255.78	3,919.79
OSCEOLA	6,971.19	8,800.35	6,432.06	22,203.60	2,951.16	1,383.27
PALM BEACH	30,913.68	39,284.60	28,170.80	98,369.08	14,077.50	7,144.08
PASCO	11,641.64	12,775.66	8,865.57	33,282.87	908.20	2,293.92
PINELLAS	26,774.27	29,655.21	22,448.88	78,878.36	1,907.41	3,677.11
POLK	20,679.33	21,675.14	14,618.39	56,972.86	2,595.08	3,142.66
PUTNAM	3,218.11	3,875.67	2,048.03	9,141.81	231.52	670.19
ST. JOHNS	4,706.25	5,972.33	4,007.26	14,685.84	26.29	544.59
ST. LUCIE	7,369.54	8,598.99	5,134.64	21,103.17	1,033.99	1,157.54
SANTA ROSA	4,914.47	6,760.94	4,733.66	16,409.07	33.82	978.85
SARASOTA	8,310.66	8,758.60	6,197.72	23,266.98	864.72	1,157.80
SEMINOLE	14,705.26	17,506.01	11,897.86	44,109.13	1,069.67	3,167.43
SUMTER	1,458.00	1,628.68	933.59	4,020.27	123.05	322.81
SUWANNEE	1,479.00	1,780.76	1,269.85	4,529.61	52.36	322.73
TAYLOR	912.00	1,020.17	753.18	2,685.35	0.00	166.53
UNION	543.58	689.84	463.25	1,696.67	0.00	159.62
VOLUSIA	14,661.34	17,606.05	11,909.57	44,176.96	1,035.35	2,284.82
WAKULLA	1,067.50	1,358.05	813.55	3,239.10	1.82	180.03
WALTON	1,570.50	1,879.86	1,076.43	4,526.79	42.96	237.91
WASHINGTON	876.50	1,076.35	744.38	2,697.23	0.00	69.57
WASH-SPECIAL	0.00	17.04	131.88	148.92	0.00	64.73
FAMU LAB SCH	181.50	184.42	151.07	516.99	0.00	28.43
FAU LAB SCH	214.92	251.48	0.00	466.40	1.16	0.00
FSU LAB SCH	179.00	393.92	361.83	934.75	12.50	56.10
UF LAB SCH	197.00	226.79	394.43	818.22	0.00	10.76
STATE TOTAL	561,831.61	661,909.72	450,775.88	1,674,517.21	111,221.63	97,569.97

**1999-00 UFTE BY PROGRAM - EXCEPTIONAL EDUCATION PROGRAMS AND TOTAL UFTE**

	ESE SUPPORT LEVEL I	ESE SUPPORT LEVEL II	ESE SUPPORT LEVEL III	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL I	TOTAL EXCEPTIONAL EDUCATION	TOTAL UFTE
DISTRICT	251	252	253	254	255		
ALACHUA	5,102.16	1,483.50	426.95	142.55	67.08	7,222.24	28,464.86
BAKER	501.92	99.56	23.08	7.50	1.57	633.63	4,464.05
BAY	3,537.89	1,101.00	246.54	172.41	77.14	5,134.98	25,074.44
BRADFORD	554.33	271.27	61.90	20.79	2.61	910.90	3,984.00
BREVARD	9,633.75	3,517.73	1,279.79	512.03	226.16	15,169.46	68,468.78
BROWARD	20,598.63	7,754.95	3,435.08	1,101.09	945.21	33,834.96	235,880.63
CALHOUN	274.27	86.54	45.00	0.00	0.48	406.29	2,159.89
CHARLOTTE	2,256.44	905.61	182.57	28.74	25.02	3,398.38	16,332.35
CITRUS	2,019.95	1,198.51	278.34	79.63	33.87	3,610.30	14,607.20
CLAY	3,749.71	1,554.60	471.41	108.43	48.83	5,932.98	27,211.97
COLLIER	3,117.94	1,839.02	717.63	238.79	146.92	6,060.30	31,941.93
COLUMBIA	868.61	537.85	177.43	73.93	33.58	1,691.40	9,274.52
DADE	39,936.91	12,812.52	5,476.39	2,926.30	416.12	61,568.24	352,729.84
DESOTO	628.24	328.51	63.91	9.38	1.81	1,031.85	4,618.69
DIXIE	294.63	190.77	34.25	25.88	7.64	553.17	2,245.38
DUVAL	12,358.89	7,386.78	2,450.62	783.45	306.53	23,286.27	123,250.33
ESCAMBIA	5,712.26	2,182.55	641.54	255.23	134.76	8,926.34	43,698.67
FLAGLER	852.94	310.50	87.20	46.12	29.16	1,325.92	6,155.44
FRANKLIN	100.50	105.54	21.50	2.51	2.53	232.58	1,442.28
GADSDEN	915.27	308.51	87.15	46.43	22.14	1,379.50	7,328.21
GILCHRIST	325.83	112.44	52.75	18.35	4.08	513.45	2,615.39
GLADES	116.90	63.66	4.50	1.54	2.05	188.65	1,109.26
GULF	258.48	104.95	21.50	4.00	6.92	395.85	2,256.66
HAMILTON	208.48	93.31	44.24	32.27	4.00	382.30	2,171.21
HARDEE	659.24	371.24	55.54	4.90	1.69	1,092.61	4,828.47
HENDRY	670.98	553.53	58.75	22.50	16.58	1,322.34	7,379.22
HERNANDO	1,811.81	764.80	340.06	78.84	25.63	3,021.14	16,359.39
HIGHLANDS	1,577.80	579.37	136.17	62.72	33.20	2,389.26	10,852.74
HILLSBOROUGH	18,347.46	5,949.36	3,645.56	1,426.16	505.06	29,873.60	155,133.50
HOLMES	261.84	241.68	15.50	11.25	0.44	530.71	3,550.76
INDIAN RIVER	1,732.22	882.21	260.78	73.01	35.80	2,984.02	14,535.93
JACKSON	897.84	409.26	105.56	103.92	16.68	1,533.26	7,289.35
JEFFERSON	97.52	278.04	4.50	0.00	1.78	381.84	1,853.92
LAFAYETTE	88.07	41.00	10.94	2.80	0.00	142.81	1,028.31
LAKE	3,568.71	1,205.41	231.09	143.00	40.95	5,189.16	28,095.40
LEE	7,514.16	3,401.00	1,730.93	507.03	167.64	13,320.76	54,906.41
LEON	4,494.66	1,980.59	1,053.61	262.23	133.20	7,924.29	30,820.35
LEVY	687.83	464.75	71.64	35.19	12.88	1,272.29	6,145.04
LIBERTY	125.89	96.70	11.62	1.50	0.48	236.19	1,140.41
MADISON	525.01	237.44	123.03	16.28	2.68	904.44	3,375.29
MANATEE	4,546.20	1,947.93	869.61	247.45	72.70	7,683.89	34,794.29
MARION	3,588.37	1,998.99	805.68	400.95	168.10	6,962.09	37,218.22
MARTIN	1,709.28	938.15	222.53	135.16	75.31	3,080.43	15,883.63
MONROE	1,015.99	505.73	104.05	71.53	20.18	1,717.48	9,129.59
NASSAU	1,125.88	348.05	89.11	27.26	15.25	1,605.55	9,782.40
OKALOOSA	3,577.93	1,117.38	585.12	158.40	70.06	5,508.89	29,673.46
OKEECHOBEE	606.59	503.58	174.93	12.50	14.17	1,311.77	6,566.37
ORANGE	20,021.26	4,932.14	1,732.68	511.24	233.11	27,430.43	141,619.50
OSCEOLA	3,026.52	1,222.17	462.97	184.93	68.77	4,965.36	31,503.39
PALM BEACH	16,117.46	7,734.63	2,295.90	689.67	286.64	27,124.30	146,714.96
PASCO	4,712.46	3,651.90	1,234.43	275.50	98.97	9,973.26	46,458.25
PINELLAS	15,178.19	6,579.88	2,244.59	1,070.86	341.28	25,414.80	109,877.68
POLK	8,515.81	4,245.18	1,471.88	272.69	137.45	14,643.01	77,353.61
PUTNAM	1,340.50	527.18	134.05	68.37	32.86	2,102.96	12,146.48
ST. JOHNS	2,350.29	652.05	206.56	88.74	41.25	3,338.89	18,595.61
ST. LUCIE	2,959.71	1,655.91	555.98	146.80	49.67	5,368.07	28,662.77
SANTA ROSA	2,736.84	1,049.05	298.35	98.96	37.24	4,220.44	21,642.18
SARASOTA	5,326.62	2,237.26	935.41	302.79	124.36	8,926.44	34,215.94
SEMINOLE	7,453.86	1,654.33	577.40	329.86	95.85	10,111.30	58,457.53
SUMTER	674.14	404.01	66.73	47.48	9.81	1,202.17	5,668.30
SUWANNEE	475.31	195.80	62.35	26.10	11.32	770.88	5,675.58
TAYLOR	506.29	120.87	50.70	25.16	5.79	708.81	3,560.69
UNION	265.41	95.16	37.08	11.43	6.99	416.07	2,272.36
VOLUSIA	6,548.25	3,711.46	967.77	499.11	182.99	11,909.58	59,406.71
WAKULLA	571.24	262.85	136.00	38.50	8.34	1,016.93	4,437.88
WALTON	688.48	226.95	24.25	8.07	5.36	953.11	5,760.77
WASHINGTON	374.84	114.93	33.29	3.97	0.78	527.81	3,294.61
WASH-SPECIAL	3.27	130.15	180.89	0.12	0.00	314.43	528.08
FAMU LAB SCH	0.00	0.00	0.00	0.00	0.00	0.00	545.42
FAU LAB SCH	0.00	0.00	0.00	0.00	0.00	0.00	467.56
FSU LAB SCH	109.16	9.00	0.00	0.00	0.00	118.16	1,121.51
UF LAB SCH	204.30	1.00	1.00	0.00	0.00	206.30	1,035.28
STATE TOTAL	273,316.42	110,580.23	40,747.84	15,142.28	5,755.50	445,542.27	2,328,851.08



**STATE TOTAL  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,429,394,893.82	TOTAL EXPENDITURES	11,636,983,829
PERCENT OF TOTAL REVENUE	8.28		
TOTAL STATE REVENUE	8,803,428,356.16	BASIC (K-12) AND ESOL TOTAL	7,563,537,707
PERCENT OF TOTAL REVENUE	50.97	EXPENDITURES PER FTE	4,274
TOTAL LOCAL REVENUE	7,040,326,697.23	BASIC K-3	2,241,611,883
PERCENT OF TOTAL REVENUE	40.76	BASIC 4-8	2,650,635,039
		BASIC 9-12	2,082,647,767
TOTAL REVENUE	17,273,149,947.21	ESOL	588,643,018
		EXCEPTIONAL STUDENTS	3,143,512,271
		EXPENDITURES PER FTE	7,111
		VOCATIONAL 6 - 12	475,108,796
		EXPENDITURES PER FTE	4,893
		ADULT*	
		CONTINUING WORKFORCE ED.	30,481,859
		VOCATIONAL CERTIFICATE	161,847,597
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	25,665,216
		ADULT GENERAL EDUCATION	208,015,992
		ADULTS WITH DISABILITIES	28,814,391
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	192,406,547	PRESCHOOL PROJECTS	103,129,858
PECO	335,437,059	DISTRICT DISCRETIONARY	150,995,114
STUDENT TRANSPORTATION	395,225,644	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	63,795,745	SUPPLEMENTAL ACADEMIC	522,927,313
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	22,191,886.25	TOTAL EXPENDITURES	133,579,897
PERCENT OF TOTAL REVENUE	10.77		
TOTAL STATE REVENUE	114,416,826.84	BASIC (K-12) AND ESOL TOTAL	82,201,962
PERCENT OF TOTAL REVENUE	55.53	EXPENDITURES PER FTE	4,159
TOTAL LOCAL REVENUE	69,427,626.03	BASIC K-3	26,310,007
PERCENT OF TOTAL REVENUE	33.70	BASIC 4-8	27,292,517
		BASIC 9-12	27,091,574
TOTAL REVENUE	206,036,339.12	ESOL	1,507,864
		EXCEPTIONAL STUDENTS	44,498,519
		EXPENDITURES PER FTE	6,268
		VOCATIONAL 6 - 12	4,873,719
		EXPENDITURES PER FTE	4,482
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		ADULT*	
TOTAL CURRENT EXPENDITURES	168,386,723.55	CONTINUING WORKFORCE ED.	8,640
TOTAL CAPITAL OUTLAY	23,654,366.97	VOCATIONAL CERTIFICATE	169,412
TOTAL DEBT SERVICE	18,491,054.84	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	210,532,145.36	APPRENTICESHIP	18,572
		ADULT GENERAL EDUCATION	1,307,817
		ADULTS WITH DISABILITIES	501,256
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,239,904	PRESCHOOL PROJECTS	1,590,440
PECO	2,491,837	DISTRICT DISCRETIONARY	1,837,864
STUDENT TRANSPORTATION	5,962,619	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	775,039	SUPPLEMENTAL ACADEMIC	5,282,764
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,700,678.02	TOTAL EXPENDITURES	20,279,319
PERCENT OF TOTAL REVENUE	10.02		
TOTAL STATE REVENUE	19,894,625.85	BASIC (K-12) AND ESOL TOTAL	13,971,356
PERCENT OF TOTAL REVENUE	73.82	EXPENDITURES PER FTE	3,966
TOTAL LOCAL REVENUE	4,356,582.01	BASIC K-3	4,739,966
PERCENT OF TOTAL REVENUE	16.16	BASIC 4-8	5,433,631
		BASIC 9-12	3,797,759
TOTAL REVENUE	26,951,885.88	ESOL	0
		EXCEPTIONAL STUDENTS	4,286,222
		EXPENDITURES PER FTE	6,765
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,544,586
TOTAL CURRENT EXPENDITURES	24,720,644.88	EXPENDITURES PER FTE	5,016
TOTAL CAPITAL OUTLAY	3,144,310.68	ADULT*	
TOTAL DEBT SERVICE	280,699.53	CONTINUING WORKFORCE ED.	0
TOTAL	28,145,655.09	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	182,066
		ADULTS WITH DISABILITIES	295,089
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	360,726	PRESCHOOL PROJECTS	284,872
PECO	311,513	DISTRICT DISCRETIONARY LOTTERY FUNDS	253,265
STUDENT TRANSPORTATION	1,016,329	SUPPLEMENTAL ACADEMIC INSTRUCTION	841,312
PUBLIC SCHOOL TECHNOLOGY	119,696		

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	16,322,365.39	TOTAL EXPENDITURES	121,406,369
PERCENT OF TOTAL REVENUE	8.47		
TOTAL STATE REVENUE	104,182,640.06	BASIC (K-12) AND ESOL TOTAL	81,846,870
PERCENT OF TOTAL REVENUE	54.05	EXPENDITURES PER FTE	4,352
TOTAL LOCAL REVENUE	72,257,491.06	BASIC K-3	28,054,657
PERCENT OF TOTAL REVENUE	37.49	BASIC 4-8	28,838,781
		BASIC 9-12	24,257,528
TOTAL REVENUE	192,762,496.51	ESOL	695,904
		EXCEPTIONAL STUDENTS	30,181,500
		EXPENDITURES PER FTE	5,878
		VOCATIONAL 6 - 12	5,420,701
		EXPENDITURES PER FTE	4,776
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	2,240,019
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,406,752
		ADULTS WITH DISABILITIES	310,527
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	144,410,071.90		
TOTAL CAPITAL OUTLAY	85,742,102.68		
TOTAL DEBT SERVICE	14,066,905.97		
TOTAL	244,219,080.55		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,023,519	PRESCHOOL PROJECTS	1,075,794
PECO	5,578,057	DISTRICT DISCRETIONARY	1,551,304
STUDENT TRANSPORTATION	4,099,577	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	671,784	SUPPLEMENTAL ACADEMIC	4,682,159
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,724,523.25	TOTAL EXPENDITURES	19,630,641
PERCENT OF TOTAL REVENUE	10.59		
TOTAL STATE REVENUE	17,623,016.32	BASIC (K-12) AND ESOL TOTAL	12,118,651
PERCENT OF TOTAL REVENUE	68.50	EXPENDITURES PER FTE	4,113
TOTAL LOCAL REVENUE	5,381,056.48	BASIC K-3	4,544,454
PERCENT OF TOTAL REVENUE	20.91	BASIC 4-8	4,353,562
		BASIC 9-12	3,152,822
TOTAL REVENUE	25,728,596.05	ESOL	67,813
		EXCEPTIONAL STUDENTS	5,505,460
		EXPENDITURES PER FTE	6,044
		VOCATIONAL 6 - 12	880,418
		EXPENDITURES PER FTE	6,919
		ADULT*	
		CONTINUING WORKFORCE ED.	10,095
		VOCATIONAL CERTIFICATE	839,546
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	276,471
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	317,421	PRESCHOOL PROJECTS	287,950
PECO	440,560	DISTRICT DISCRETIONARY	242,589
STUDENT TRANSPORTATION	799,707	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	108,725	SUPPLEMENTAL ACADEMIC	736,783
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD  
 PROFILES OF FLORIDA SCHOOL DISTRICTS  
 1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	30,500,463.84	TOTAL EXPENDITURES	313,547,582
PERCENT OF TOTAL REVENUE	7.06		
TOTAL STATE REVENUE	237,388,760.39	BASIC (K-12) AND ESOL TOTAL	204,050,091
PERCENT OF TOTAL REVENUE	54.93	EXPENDITURES PER FTE	4,045
TOTAL LOCAL REVENUE	164,252,982.01	BASIC K-3	66,867,703
PERCENT OF TOTAL REVENUE	38.01	BASIC 4-8	78,114,492
		BASIC 9-12	56,392,026
TOTAL REVENUE	432,142,206.24	ESOL	2,675,870
		EXCEPTIONAL STUDENTS	97,009,934
		EXPENDITURES PER FTE	6,478
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	9,171,208
TOTAL CURRENT EXPENDITURES	364,870,371.95	EXPENDITURES PER FTE	4,010
TOTAL CAPITAL OUTLAY	65,203,097.10	ADULT*	
TOTAL DEBT SERVICE	17,331,709.68	CONTINUING WORKFORCE ED.	0
TOTAL	447,405,178.73	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,659,727
		ADULTS WITH DISABILITIES	656,622
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	5,667,953	PRESCHOOL PROJECTS	2,146,068
PECO	7,806,407	DISTRICT DISCRETIONARY	4,400,626
STUDENT TRANSPORTATION	9,461,564	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,869,392	SUPPLEMENTAL ACADEMIC	12,703,449
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	115,561,525.57	TOTAL EXPENDITURES	1,200,264,758
PERCENT OF TOTAL REVENUE	6.68		
TOTAL STATE REVENUE	907,464,709.22	BASIC (K-12) AND ESOL TOTAL	813,289,297
PERCENT OF TOTAL REVENUE	52.48	EXPENDITURES PER FTE	4,309
TOTAL LOCAL REVENUE	706,088,040.69	BASIC K-3	233,323,641
PERCENT OF TOTAL REVENUE	40.84	BASIC 4-8	285,281,776
		BASIC 9-12	220,365,915
TOTAL REVENUE	1,729,114,275.48	ESOL	74,317,965
		EXCEPTIONAL STUDENTS	254,549,019
		EXPENDITURES PER FTE	7,580
		VOCATIONAL 6 - 12	53,812,130
		EXPENDITURES PER FTE	5,554
		ADULT*	
		CONTINUING WORKFORCE ED.	7,558,779
		VOCATIONAL CERTIFICATE	19,014,724
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,810,819
		ADULT GENERAL EDUCATION	43,106,094
		ADULTS WITH DISABILITIES	5,123,896
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	1,419,802,918.03		
TOTAL CAPITAL OUTLAY	254,277,357.34		
TOTAL DEBT SERVICE	84,395,969.20		
TOTAL	1,758,476,244.57		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	20,414,237	PRESCHOOL PROJECTS	8,570,160
PECO	50,800,017	DISTRICT DISCRETIONARY	15,366,250
STUDENT TRANSPORTATION	25,767,936	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	6,422,811	SUPPLEMENTAL ACADEMIC	53,989,934
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CALHOUN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,962,200.88	TOTAL EXPENDITURES	10,116,753
PERCENT OF TOTAL REVENUE	14.21		
TOTAL STATE REVENUE	9,889,476.54	BASIC (K-12) AND ESOL TOTAL	6,736,602
PERCENT OF TOTAL REVENUE	71.62	EXPENDITURES PER FTE	4,099
TOTAL LOCAL REVENUE	1,956,893.64	BASIC K-3	2,192,063
PERCENT OF TOTAL REVENUE	14.17	BASIC 4-8	2,589,029
		BASIC 9-12	1,940,556
TOTAL REVENUE	13,808,571.06	ESOL	14,954
		EXCEPTIONAL STUDENTS	2,524,182
		EXPENDITURES PER FTE	6,213
		VOCATIONAL 6 - 12	641,608
		EXPENDITURES PER FTE	5,819
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	214,361
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	12,448,250.13		
TOTAL CAPITAL OUTLAY	1,665,555.80		
TOTAL DEBT SERVICE	0.00		
TOTAL	14,113,805.93		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	171,682	PRESCHOOL PROJECTS	153,323
PECO	226,331	DISTRICT DISCRETIONARY	125,313
STUDENT TRANSPORTATION	476,449	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	57,914	SUPPLEMENTAL ACADEMIC	408,850
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**CHARLOTTE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,089,611.26	TOTAL EXPENDITURES	81,131,878
PERCENT OF TOTAL REVENUE	7.67		
TOTAL STATE REVENUE	41,263,875.76	BASIC (K-12) AND ESOL TOTAL	50,150,797
PERCENT OF TOTAL REVENUE	34.83	EXPENDITURES PER FTE	4,148
TOTAL LOCAL REVENUE	68,103,600.68	BASIC K-3	15,179,424
PERCENT OF TOTAL REVENUE	57.49	BASIC 4-8	18,312,791
		BASIC 9-12	16,023,266
TOTAL REVENUE	118,457,087.70	ESOL	635,316
		EXCEPTIONAL STUDENTS	24,049,241
		EXPENDITURES PER FTE	7,207
		VOCATIONAL 6 - 12	3,323,122
		EXPENDITURES PER FTE	4,465
		ADULT*	
		CONTINUING WORKFORCE ED.	85,454
		VOCATIONAL CERTIFICATE	3,018,216
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	336,857
		ADULTS WITH DISABILITIES	168,191
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	96,384,533.52		
TOTAL CAPITAL OUTLAY	11,937,583.39		
TOTAL DEBT SERVICE	4,415,912.84		
TOTAL	112,738,029.75		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,344,957	PRESCHOOL PROJECTS	609,541
PECO	481,846	DISTRICT DISCRETIONARY	1,023,163
STUDENT TRANSPORTATION	3,288,227	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	450,602	SUPPLEMENTAL ACADEMIC	3,045,872
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CITRUS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	7,831,003.28	TOTAL EXPENDITURES	69,951,855
PERCENT OF TOTAL REVENUE	7.96		
TOTAL STATE REVENUE	43,119,065.54	BASIC (K-12) AND ESOL TOTAL	42,447,695
PERCENT OF TOTAL REVENUE	43.85	EXPENDITURES PER FTE	4,202
TOTAL LOCAL REVENUE	47,391,032.14	BASIC K-3	13,712,088
PERCENT OF TOTAL REVENUE	48.19	BASIC 4-8	15,799,721
		BASIC 9-12	12,790,710
TOTAL REVENUE	98,341,100.96	ESOL	145,176
		EXCEPTIONAL STUDENTS	20,959,184
		EXPENDITURES PER FTE	5,809
		VOCATIONAL 6 - 12	4,408,496
		EXPENDITURES PER FTE	5,039
		ADULT*	
		CONTINUING WORKFORCE ED.	153,164
		VOCATIONAL CERTIFICATE	1,311,306
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	20,678
		ADULT GENERAL EDUCATION	362,801
		ADULTS WITH DISABILITIES	288,531
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	83,472,433.81		
TOTAL CAPITAL OUTLAY	18,565,503.51		
TOTAL DEBT SERVICE	549,992.66		
TOTAL	102,587,929.98		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,174,366	PRESCHOOL PROJECTS	546,355
PECO	618,494	DISTRICT DISCRETIONARY	911,697
STUDENT TRANSPORTATION	4,000,422	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	399,476	SUPPLEMENTAL ACADEMIC	2,700,287
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CLAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,997,363.55	TOTAL EXPENDITURES	125,137,210
PERCENT OF TOTAL REVENUE	5.31		
TOTAL STATE REVENUE	118,498,324.54	BASIC (K-12) AND ESOL TOTAL	84,067,987
PERCENT OF TOTAL REVENUE	70.00	EXPENDITURES PER FTE	4,158
TOTAL LOCAL REVENUE	41,799,163.59	BASIC K-3	24,183,063
PERCENT OF TOTAL REVENUE	24.69	BASIC 4-8	31,107,851
		BASIC 9-12	28,117,972
TOTAL REVENUE	169,294,851.68	ESOL	659,101
		EXCEPTIONAL STUDENTS	34,889,399
		EXPENDITURES PER FTE	5,881
		VOCATIONAL 6 - 12	5,509,493
		EXPENDITURES PER FTE	5,173
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	93,817
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	561,868
		ADULTS WITH DISABILITIES	14,646
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	141,447,858.61		
TOTAL CAPITAL OUTLAY	32,822,070.51		
TOTAL DEBT SERVICE	3,855,084.71		
TOTAL	178,125,013.83		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,182,074	PRESCHOOL PROJECTS	627,852
PECO	3,425,971	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,708,357
STUDENT TRANSPORTATION	5,422,129	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,108,765
PUBLIC SCHOOL TECHNOLOGY	741,641		

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLLIER**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	22,503,348.44	TOTAL EXPENDITURES	172,172,889
PERCENT OF TOTAL REVENUE	7.73		
TOTAL STATE REVENUE	60,808,127.26	BASIC (K-12) AND ESOL TOTAL	111,202,474
PERCENT OF TOTAL REVENUE	20.90	EXPENDITURES PER FTE	4,508
TOTAL LOCAL REVENUE	207,679,598.26	BASIC K-3	35,707,389
PERCENT OF TOTAL REVENUE	71.37	BASIC 4-8	34,372,270
		BASIC 9-12	30,606,083
TOTAL REVENUE	290,991,073.96	ESOL	10,516,732
		EXCEPTIONAL STUDENTS	47,808,105
		EXPENDITURES PER FTE	7,948
		VOCATIONAL 6 - 12	4,334,984
		EXPENDITURES PER FTE	4,340
		ADULT*	
		CONTINUING WORKFORCE ED.	574,029
		VOCATIONAL CERTIFICATE	4,373,748
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	380,204
		ADULT GENERAL EDUCATION	3,418,881
		ADULTS WITH DISABILITIES	80,464
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	211,969,524.02		
TOTAL CAPITAL OUTLAY	44,448,639.42		
TOTAL DEBT SERVICE	32,708,612.80		
TOTAL	289,126,776.24		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,837,163	PRESCHOOL PROJECTS	1,843,714
PECO	5,484,034	DISTRICT DISCRETIONARY	2,170,846
STUDENT TRANSPORTATION	5,656,428	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	864,375	SUPPLEMENTAL ACADEMIC	5,941,635
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	6,615,425.65	TOTAL EXPENDITURES	42,337,261
PERCENT OF TOTAL REVENUE	10.69		
TOTAL STATE REVENUE	42,672,891.88	BASIC (K-12) AND ESOL TOTAL	29,851,784
PERCENT OF TOTAL REVENUE	68.97	EXPENDITURES PER FTE	4,164
TOTAL LOCAL REVENUE	12,582,532.12	BASIC K-3	10,832,225
PERCENT OF TOTAL REVENUE	20.34	BASIC 4-8	11,068,659
		BASIC 9-12	7,896,333
TOTAL REVENUE	61,870,849.65	ESOL	54,567
		EXCEPTIONAL STUDENTS	10,011,088
		EXPENDITURES PER FTE	5,919
		VOCATIONAL 6 - 12	2,014,476
		EXPENDITURES PER FTE	4,849
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	332,242
		ADULTS WITH DISABILITIES	127,671
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	53,607,648.08		
TOTAL CAPITAL OUTLAY	19,819,558.02		
TOTAL DEBT SERVICE	492,491.03		
TOTAL	73,919,697.13		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	715,153	PRESCHOOL PROJECTS	466,934
PECO	4,705,611	DISTRICT DISCRETIONARY	567,352
STUDENT TRANSPORTATION	2,128,143	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	248,680	SUPPLEMENTAL ACADEMIC	1,756,340
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DADE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	234,455,614.71	TOTAL EXPENDITURES	1,968,431,301
PERCENT OF TOTAL REVENUE	8.87		
TOTAL STATE REVENUE	1,410,531,164.39	BASIC (K-12) AND ESOL TOTAL	1,302,181,650
PERCENT OF TOTAL REVENUE	53.38	EXPENDITURES PER FTE	4,725
TOTAL LOCAL REVENUE	997,425,420.57	BASIC K-3	327,397,543
PERCENT OF TOTAL REVENUE	37.75	BASIC 4-8	456,377,394
		BASIC 9-12	329,597,866
TOTAL REVENUE	2,642,412,199.67	ESOL	188,808,847
		EXCEPTIONAL STUDENTS	479,798,283
		EXPENDITURES PER FTE	7,807
		VOCATIONAL 6 - 12	67,248,234
		EXPENDITURES PER FTE	4,835
		ADULT*	
		CONTINUING WORKFORCE ED.	2,220,042
		VOCATIONAL CERTIFICATE	40,778,668
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	737,165
		ADULT GENERAL EDUCATION	72,142,964
		ADULTS WITH DISABILITIES	3,324,295
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	2,335,858,839.22		
TOTAL CAPITAL OUTLAY	244,550,941.05		
TOTAL DEBT SERVICE	142,085,873.39		
TOTAL	2,722,495,653.66		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	29,539,577	PRESCHOOL PROJECTS	19,198,663
PECO	35,617,099	DISTRICT DISCRETIONARY	23,950,820
STUDENT TRANSPORTATION	29,898,464	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	9,602,411	SUPPLEMENTAL ACADEMIC	134,735,835
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DESOTO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,955,380.69	TOTAL EXPENDITURES	22,036,229
PERCENT OF TOTAL REVENUE	9.44		
TOTAL STATE REVENUE	29,462,456.46	BASIC (K-12) AND ESOL TOTAL	13,694,970
PERCENT OF TOTAL REVENUE	70.33	EXPENDITURES PER FTE	4,225
TOTAL LOCAL REVENUE	8,474,391.34	BASIC K-3	4,322,463
PERCENT OF TOTAL REVENUE	20.23	BASIC 4-8	4,643,500
		BASIC 9-12	3,631,243
TOTAL REVENUE	41,892,228.49	ESOL	1,097,764
		EXCEPTIONAL STUDENTS	5,727,035
		EXPENDITURES PER FTE	5,627
		VOCATIONAL 6 - 12	1,247,738
		EXPENDITURES PER FTE	4,036
		ADULT*	
		CONTINUING WORKFORCE ED.	33,518
		VOCATIONAL CERTIFICATE	329,127
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	515,200
		ADULTS WITH DISABILITIES	488,641
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	27,950,991.17		
TOTAL CAPITAL OUTLAY	15,359,370.96		
TOTAL DEBT SERVICE	438,668.96		
TOTAL	43,749,031.09		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	378,039	PRESCHOOL PROJECTS	322,518
PECO	10,602,031	DISTRICT DISCRETIONARY	282,113
STUDENT TRANSPORTATION	697,212	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	123,801	SUPPLEMENTAL ACADEMIC	848,196
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DIXIE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,217,697.93	TOTAL EXPENDITURES	10,334,779
PERCENT OF TOTAL REVENUE	14.03		
TOTAL STATE REVENUE	10,493,259.65	BASIC (K-12) AND ESOL TOTAL	6,218,894
PERCENT OF TOTAL REVENUE	66.40	EXPENDITURES PER FTE	3,958
TOTAL LOCAL REVENUE	3,093,159.85	BASIC K-3	1,966,059
PERCENT OF TOTAL REVENUE	19.57	BASIC 4-8	2,571,377
		BASIC 9-12	1,681,458
TOTAL REVENUE	15,804,117.43	ESOL	0
		EXCEPTIONAL STUDENTS	3,425,298
		EXPENDITURES PER FTE	6,192
		VOCATIONAL 6 - 12	626,539
		EXPENDITURES PER FTE	5,166
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	38,743
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	25,305
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	13,689,798.64		
TOTAL CAPITAL OUTLAY	4,915,232.02		
TOTAL DEBT SERVICE	90,342.65		
TOTAL	18,695,373.31		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	171,016	PRESCHOOL PROJECTS	190,101
PECO	207,234	DISTRICT DISCRETIONARY	143,415
STUDENT TRANSPORTATION	604,092	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	60,206	SUPPLEMENTAL ACADEMIC	428,162
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**DUVAL**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	68,620,356.82	TOTAL EXPENDITURES	552,269,994
PERCENT OF TOTAL REVENUE	8.34		
TOTAL STATE REVENUE	457,877,308.09	BASIC (K-12) AND ESOL TOTAL	379,139,742
PERCENT OF TOTAL REVENUE	55.63	EXPENDITURES PER FTE	4,019
TOTAL LOCAL REVENUE	296,541,476.74	BASIC K-3	130,504,545
PERCENT OF TOTAL REVENUE	36.03	BASIC 4-8	142,726,391
		BASIC 9-12	97,498,216
TOTAL REVENUE	823,039,141.65	ESOL	8,410,590
		EXCEPTIONAL STUDENTS	153,395,094
		EXPENDITURES PER FTE	6,667
		VOCATIONAL 6 - 12	19,735,158
		EXPENDITURES PER FTE	4,530
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	684,586,033.04		
TOTAL CAPITAL OUTLAY	93,337,511.45		
TOTAL DEBT SERVICE	24,035,863.87		
TOTAL	801,959,408.36		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	9,658,541	PRESCHOOL PROJECTS	5,143,034
PECO	7,026,797	DISTRICT DISCRETIONARY	7,928,009
STUDENT TRANSPORTATION	20,884,734	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	3,388,836	SUPPLEMENTAL ACADEMIC	23,284,334
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	32,202,815.57	TOTAL EXPENDITURES	202,779,427
PERCENT OF TOTAL REVENUE	10.81		
TOTAL STATE REVENUE	171,837,508.32	BASIC (K-12) AND ESOL TOTAL	127,498,963
PERCENT OF TOTAL REVENUE	57.66	EXPENDITURES PER FTE	3,978
TOTAL LOCAL REVENUE	93,990,703.84	BASIC K-3	42,810,130
PERCENT OF TOTAL REVENUE	31.54	BASIC 4-8	45,477,926
		BASIC 9-12	37,899,507
TOTAL REVENUE	298,031,027.73	ESOL	1,311,400
		EXCEPTIONAL STUDENTS	58,019,726
		EXPENDITURES PER FTE	6,531
		VOCATIONAL 6 - 12	11,488,396
		EXPENDITURES PER FTE	4,777
		ADULT*	
		CONTINUING WORKFORCE ED.	138,987
		VOCATIONAL CERTIFICATE	3,112,255
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	369,802
		ADULT GENERAL EDUCATION	1,960,607
		ADULTS WITH DISABILITIES	190,691
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	254,506,558.67		
TOTAL CAPITAL OUTLAY	44,480,382.69		
TOTAL DEBT SERVICE	7,867,636.62		
TOTAL	306,854,577.98		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,465,821	PRESCHOOL PROJECTS	2,514,213
PECO	0	DISTRICT DISCRETIONARY	2,691,245
STUDENT TRANSPORTATION	12,558,543	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,200,376	SUPPLEMENTAL ACADEMIC	9,258,779
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,371,730.23	TOTAL EXPENDITURES	33,659,660
PERCENT OF TOTAL REVENUE	6.38		
TOTAL STATE REVENUE	20,684,063.14	BASIC (K-12) AND ESOL TOTAL	18,365,738
PERCENT OF TOTAL REVENUE	39.11	EXPENDITURES PER FTE	4,018
TOTAL LOCAL REVENUE	28,832,147.74	BASIC K-3	5,319,150
PERCENT OF TOTAL REVENUE	54.52	BASIC 4-8	6,961,829
		BASIC 9-12	5,453,082
TOTAL REVENUE	52,887,941.11	ESOL	631,677
		EXCEPTIONAL STUDENTS	9,547,286
		EXPENDITURES PER FTE	7,200
		VOCATIONAL 6 - 12	1,302,807
		EXPENDITURES PER FTE	5,030
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	42,436,712.93	ADULT*	
TOTAL CAPITAL OUTLAY	14,370,697.23	CONTINUING WORKFORCE ED.	41,870
TOTAL DEBT SERVICE	7,356,408.52	VOCATIONAL CERTIFICATE	933,544
TOTAL	64,163,818.68	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	520,505
		ADULT GENERAL EDUCATION	1,340,678
		ADULTS WITH DISABILITIES	1,607,232
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	504,508	PRESCHOOL PROJECTS	251,969
PECO	1,020,891	DISTRICT DISCRETIONARY	389,105
STUDENT TRANSPORTATION	1,859,161	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	167,113	SUPPLEMENTAL ACADEMIC	1,154,878
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,371,017.13	TOTAL EXPENDITURES	7,839,587
PERCENT OF TOTAL REVENUE	12.64		
TOTAL STATE REVENUE	3,379,926.34	BASIC (K-12) AND ESOL TOTAL	5,473,028
PERCENT OF TOTAL REVENUE	31.17	EXPENDITURES PER FTE	4,780
TOTAL LOCAL REVENUE	6,091,719.09	BASIC K-3	1,675,411
PERCENT OF TOTAL REVENUE	56.18	BASIC 4-8	2,207,503
		BASIC 9-12	1,590,114
TOTAL REVENUE	10,842,662.56	ESOL	0
		EXCEPTIONAL STUDENTS	1,928,230
		EXPENDITURES PER FTE	8,291
		VOCATIONAL 6 - 12	378,164
		EXPENDITURES PER FTE	5,834
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	817
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	59,348
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	9,641,463.76		
TOTAL CAPITAL OUTLAY	765,318.79		
TOTAL DEBT SERVICE	447,217.47		
TOTAL	10,854,000.02		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	109,307	PRESCHOOL PROJECTS	138,514
PECO	106,721	DISTRICT DISCRETIONARY	88,770
STUDENT TRANSPORTATION	165,899	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	38,672	SUPPLEMENTAL ACADEMIC	275,230
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,167,721.01	TOTAL EXPENDITURES	37,828,530
PERCENT OF TOTAL REVENUE	20.18		
TOTAL STATE REVENUE	35,835,529.99	BASIC (K-12) AND ESOL TOTAL	25,446,187
PERCENT OF TOTAL REVENUE	64.76	EXPENDITURES PER FTE	4,456
TOTAL LOCAL REVENUE	8,334,944.21	BASIC K-3	7,116,819
PERCENT OF TOTAL REVENUE	15.06	BASIC 4-8	8,630,180
		BASIC 9-12	8,185,522
TOTAL REVENUE	55,338,195.21	ESOL	1,513,666
		EXCEPTIONAL STUDENTS	9,548,444
		EXPENDITURES PER FTE	6,957
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,531,176
TOTAL CURRENT EXPENDITURES	51,314,005.68	EXPENDITURES PER FTE	7,507
TOTAL CAPITAL OUTLAY	5,792,985.37	ADULT*	
TOTAL DEBT SERVICE	386,251.55	CONTINUING WORKFORCE ED.	0
TOTAL	57,493,242.60	VOCATIONAL CERTIFICATE	171,912
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	274,745
		ADULTS WITH DISABILITIES	856,066
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	615,538	PRESCHOOL PROJECTS	600,519
PECO	1,300,971	DISTRICT DISCRETIONARY	443,333
STUDENT TRANSPORTATION	2,207,746	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	202,304	SUPPLEMENTAL ACADEMIC	1,390,448
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,044,394.97	TOTAL EXPENDITURES	12,567,001
PERCENT OF TOTAL REVENUE	11.86		
TOTAL STATE REVENUE	12,062,406.34	BASIC (K-12) AND ESOL TOTAL	8,194,114
PERCENT OF TOTAL REVENUE	69.98	EXPENDITURES PER FTE	4,205
TOTAL LOCAL REVENUE	3,130,696.01	BASIC K-3	2,360,893
PERCENT OF TOTAL REVENUE		BASIC 4-8	3,274,702
		BASIC 9-12	2,517,663
TOTAL REVENUE	17,237,497.32	ESOL	40,856
		EXCEPTIONAL STUDENTS	3,521,862
		EXPENDITURES PER FTE	6,859
		VOCATIONAL 6 - 12	851,025
		EXPENDITURES PER FTE	5,539
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	15,208,569.82		
TOTAL CAPITAL OUTLAY	11,683,629.51		
TOTAL DEBT SERVICE	402,085.45		
TOTAL	27,294,284.78		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	210,964	PRESCHOOL PROJECTS	178,794
PECO	468,908	DISTRICT DISCRETIONARY	158,526
STUDENT TRANSPORTATION	651,349	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	70,130	SUPPLEMENTAL ACADEMIC	503,483
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	987,432.33	TOTAL EXPENDITURES	6,164,836
PERCENT OF TOTAL REVENUE	12.26		
TOTAL STATE REVENUE	3,705,918.92	BASIC (K-12) AND ESOL TOTAL	4,401,713
PERCENT OF TOTAL REVENUE	46.02	EXPENDITURES PER FTE	5,330
TOTAL LOCAL REVENUE	3,359,841.47	BASIC K-3	1,298,002
PERCENT OF TOTAL REVENUE	41.72	BASIC 4-8	1,617,986
		BASIC 9-12	1,245,291
TOTAL REVENUE	8,053,192.72	ESOL	240,434
		EXCEPTIONAL STUDENTS	1,153,990
		EXPENDITURES PER FTE	6,117
		VOCATIONAL 6 - 12	609,133
		EXPENDITURES PER FTE	6,423
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	7,439,256.54		
TOTAL CAPITAL OUTLAY	302,250.39		
TOTAL DEBT SERVICE	0.00		
TOTAL	7,741,506.93		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	96,276	PRESCHOOL PROJECTS	123,548
PECO	69,864	DISTRICT DISCRETIONARY	68,554
STUDENT TRANSPORTATION	162,438	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	31,878	SUPPLEMENTAL ACADEMIC	212,230
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,040,252.08	TOTAL EXPENDITURES	12,425,845
PERCENT OF TOTAL REVENUE	10.83		
TOTAL STATE REVENUE	7,799,401.16	BASIC (K-12) AND ESOL TOTAL	8,487,130
PERCENT OF TOTAL REVENUE	41.41	EXPENDITURES PER FTE	4,776
TOTAL LOCAL REVENUE	8,993,831.33	BASIC K-3	2,416,147
PERCENT OF TOTAL REVENUE	47.75	BASIC 4-8	3,159,264
		BASIC 9-12	2,911,719
TOTAL REVENUE	18,833,484.57	ESOL	0
		EXCEPTIONAL STUDENTS	2,904,428
		EXPENDITURES PER FTE	7,337
		VOCATIONAL 6 - 12	616,999
		EXPENDITURES PER FTE	7,336
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	549
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	298,210
		ADULTS WITH DISABILITIES	118,529
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	14,011,324.94		
TOTAL CAPITAL OUTLAY	2,906,340.12		
TOTAL DEBT SERVICE	588,805.85		
TOTAL	17,506,470.91		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	176,387	PRESCHOOL PROJECTS	153,206
PECO	1,198,841	DISTRICT DISCRETIONARY	132,252
STUDENT TRANSPORTATION	461,746	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	60,490	SUPPLEMENTAL ACADEMIC	398,870
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**HAMILTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,064,899.93	TOTAL EXPENDITURES	10,640,275
PERCENT OF TOTAL REVENUE	18.89		
TOTAL STATE REVENUE	7,993,903.60	BASIC (K-12) AND ESOL TOTAL	6,951,732
PERCENT OF TOTAL REVENUE	49.28	EXPENDITURES PER FTE	4,176
TOTAL LOCAL REVENUE	5,163,956.06	BASIC K-3	1,889,807
PERCENT OF TOTAL REVENUE	31.83	BASIC 4-8	3,068,132
		BASIC 9-12	1,814,959
TOTAL REVENUE	16,222,759.59	ESOL	178,834
		EXCEPTIONAL STUDENTS	
		EXPENDITURES PER FTE	2,760,281
			7,220
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	749,861
TOTAL CURRENT EXPENDITURES	14,290,719.27	EXPENDITURES PER FTE	6,031
TOTAL CAPITAL OUTLAY	2,205,192.63	ADULT*	
TOTAL DEBT SERVICE	56,033.34	CONTINUING WORKFORCE ED.	0
TOTAL	16,551,945.24	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	178,401
		ADULTS WITH DISABILITIES	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	169,199	PRESCHOOL PROJECTS	210,696
PECO	0	DISTRICT DISCRETIONARY	133,280
STUDENT TRANSPORTATION	409,818	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	60,128	SUPPLEMENTAL ACADEMIC	405,994
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,840,144.85	TOTAL EXPENDITURES	22,883,880
PERCENT OF TOTAL REVENUE	14.74		
TOTAL STATE REVENUE	18,693,707.35	BASIC (K-12) AND ESOL TOTAL	14,696,244
PERCENT OF TOTAL REVENUE	56.92	EXPENDITURES PER FTE	4,228
TOTAL LOCAL REVENUE	9,307,393.79	BASIC K-3	4,039,157
PERCENT OF TOTAL REVENUE	28.34	BASIC 4-8	5,274,078
		BASIC 9-12	4,058,156
TOTAL REVENUE	32,841,245.99	ESOL	1,324,853
		EXCEPTIONAL STUDENTS	6,388,593
		EXPENDITURES PER FTE	5,847
		VOCATIONAL 6 - 12	1,376,289
		EXPENDITURES PER FTE	5,291
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	149,186
		ADULTS WITH DISABILITIES	273,568
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	29,492,936.53		
TOTAL CAPITAL OUTLAY	3,784,170.81		
TOTAL DEBT SERVICE	535,851.47		
TOTAL	33,812,958.81		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	387,309	PRESCHOOL PROJECTS	548,047
PECO	401,468	DISTRICT DISCRETIONARY	292,759
STUDENT TRANSPORTATION	1,212,773	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	131,452	SUPPLEMENTAL ACADEMIC	913,664
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	6,980,923.67	TOTAL EXPENDITURES	34,022,483
PERCENT OF TOTAL REVENUE	13.55		
TOTAL STATE REVENUE	29,981,469.98	BASIC (K-12) AND ESOL TOTAL	22,875,442
PERCENT OF TOTAL REVENUE	58.21	EXPENDITURES PER FTE	4,019
TOTAL LOCAL REVENUE	14,544,198.79	BASIC K-3	6,749,743
PERCENT OF TOTAL REVENUE	28.24	BASIC 4-8	8,325,947
		BASIC 9-12	5,821,432
TOTAL REVENUE	51,506,592.44	ESOL	1,978,320
		EXCEPTIONAL STUDENTS	9,197,957
		EXPENDITURES PER FTE	6,956
		VOCATIONAL 6 - 12	1,623,196
		EXPENDITURES PER FTE	4,436
		ADULT*	
		CONTINUING WORKFORCE ED.	78,808
		VOCATIONAL CERTIFICATE	26,014
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	221,066
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	42,734,395.55		
TOTAL CAPITAL OUTLAY	7,535,296.09		
TOTAL DEBT SERVICE	2,947,224.69		
TOTAL	53,216,916.33		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	599,175	PRESCHOOL PROJECTS	659,224
PECO	998,065	DISTRICT DISCRETIONARY	456,742
STUDENT TRANSPORTATION	1,498,577	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	199,827	SUPPLEMENTAL ACADEMIC	1,377,922
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,950,424.00	TOTAL EXPENDITURES	73,526,415
PERCENT OF TOTAL REVENUE	6.30		
TOTAL STATE REVENUE	65,478,334.97	BASIC (K-12) AND ESOL TOTAL	51,143,351
PERCENT OF TOTAL REVENUE	51.86	EXPENDITURES PER FTE	4,072
TOTAL LOCAL REVENUE	52,826,649.26	BASIC K-3	16,546,412
PERCENT OF TOTAL REVENUE	41.84	BASIC 4-8	20,222,842
		BASIC 9-12	13,251,202
TOTAL REVENUE	126,255,408.23	ESOL	1,122,895
		EXCEPTIONAL STUDENTS	18,024,471
		EXPENDITURES PER FTE	5,966
		VOCATIONAL 6 - 12	3,602,487
		EXPENDITURES PER FTE	4,614
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	601,625
		ADULTS WITH DISABILITIES	154,481
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	89,911,258.33		
TOTAL CAPITAL OUTLAY	14,133,580.50		
TOTAL DEBT SERVICE	11,173,986.76		
TOTAL	115,218,825.59		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,338,023	PRESCHOOL PROJECTS	607,242
PECO	13,837,310	DISTRICT DISCRETIONARY	995,459
STUDENT TRANSPORTATION	4,114,605	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	450,635	SUPPLEMENTAL ACADEMIC	3,044,810
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,951,296.15	TOTAL EXPENDITURES	51,512,975
PERCENT OF TOTAL REVENUE	12.26		
TOTAL STATE REVENUE	36,902,355.24	BASIC (K-12) AND ESOL TOTAL	32,654,159
PERCENT OF TOTAL REVENUE	50.53	EXPENDITURES PER FTE	4,092
TOTAL LOCAL REVENUE	27,180,444.52	BASIC K-3	10,897,496
PERCENT OF TOTAL REVENUE	37.22	BASIC 4-8	12,110,081
		BASIC 9-12	8,012,693
TOTAL REVENUE	73,034,095.91	ESOL	1,633,889
		EXCEPTIONAL STUDENTS	16,654,011
		EXPENDITURES PER FTE	6,970
		VOCATIONAL 6 - 12	2,204,805
		EXPENDITURES PER FTE	4,547
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	850,171	PRESCHOOL PROJECTS	690,024
PECO	902,295	DISTRICT DISCRETIONARY	668,842
STUDENT TRANSPORTATION	2,440,056	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	296,877	SUPPLEMENTAL ACADEMIC	2,559,044
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	138,201,214.44	TOTAL EXPENDITURES	771,488,684
PERCENT OF TOTAL REVENUE	11.31		
TOTAL STATE REVENUE	685,542,516.57	BASIC (K-12) AND ESOL TOTAL	481,274,667
PERCENT OF TOTAL REVENUE	56.11	EXPENDITURES PER FTE	4,111
TOTAL LOCAL REVENUE	397,953,197.76	BASIC K-3	135,544,034
PERCENT OF TOTAL REVENUE	32.57	BASIC 4-8	162,736,869
		BASIC 9-12	130,114,249
TOTAL REVENUE	1,221,696,928.77	ESOL	52,879,515
		EXCEPTIONAL STUDENTS	218,994,478
		EXPENDITURES PER FTE	7,402
		VOCATIONAL 6 - 12	39,122,815
		EXPENDITURES PER FTE	5,256
		ADULT*	
		CONTINUING WORKFORCE ED.	6,781,712
		VOCATIONAL CERTIFICATE	10,414,765
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,758,031
		ADULT GENERAL EDUCATION	11,844,658
		ADULTS WITH DISABILITIES	1,297,558
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	989,609,900.67		
TOTAL CAPITAL OUTLAY	162,497,553.26		
TOTAL DEBT SERVICE	56,957,319.92		
TOTAL	1,209,064,773.85		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	13,094,136	PRESCHOOL PROJECTS	6,927,256
PECO	16,336,348	DISTRICT DISCRETIONARY	10,210,193
STUDENT TRANSPORTATION	33,627,297	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	4,172,629	SUPPLEMENTAL ACADEMIC	36,981,760
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,584,175.85	TOTAL EXPENDITURES	16,500,447
PERCENT OF TOTAL REVENUE	11.98		
TOTAL STATE REVENUE	16,054,162.09	BASIC (K-12) AND ESOL TOTAL	12,416,693
PERCENT OF TOTAL REVENUE	74.45	EXPENDITURES PER FTE	4,359
TOTAL LOCAL REVENUE	2,924,137.60	BASIC K-3	3,783,155
PERCENT OF TOTAL REVENUE	13.56	BASIC 4-8	4,728,849
		BASIC 9-12	3,904,689
TOTAL REVENUE	21,562,475.54	ESOL	0
		EXCEPTIONAL STUDENTS	3,235,391
		EXPENDITURES PER FTE	6,096
		VOCATIONAL 6 - 12	848,363
		EXPENDITURES PER FTE	4,933
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	20,104,421.50		
TOTAL CAPITAL OUTLAY	4,780,472.75		
TOTAL DEBT SERVICE	837,429.17		
TOTAL	25,722,323.42		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	291,563	PRESCHOOL PROJECTS	241,809
PECO	364,476	DISTRICT DISCRETIONARY	206,326
STUDENT TRANSPORTATION	840,734	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	103,179	SUPPLEMENTAL ACADEMIC	656,261
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	8,829,381.25	TOTAL EXPENDITURES	69,601,976
PERCENT OF TOTAL REVENUE	7.65		
TOTAL STATE REVENUE	35,881,136.97	BASIC (K-12) AND ESOL TOTAL	43,827,523
PERCENT OF TOTAL REVENUE	31.10	EXPENDITURES PER FTE	4,134
TOTAL LOCAL REVENUE	70,653,487.07	BASIC K-3	13,878,831
PERCENT OF TOTAL REVENUE	61.24	BASIC 4-8	15,336,312
		BASIC 9-12	12,509,278
TOTAL REVENUE	115,364,005.29	ESOL	2,103,102
		EXCEPTIONAL STUDENTS	22,105,251
		EXPENDITURES PER FTE	7,529
		VOCATIONAL 6 - 12	2,850,499
		EXPENDITURES PER FTE	4,529
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	302,848
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	404,288
		ADULTS WITH DISABILITIES	111,567
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	85,566,209.99		
TOTAL CAPITAL OUTLAY	13,575,825.46		
TOTAL DEBT SERVICE	7,256,379.94		
TOTAL	106,398,415.39		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,163,766	PRESCHOOL PROJECTS	718,287
PECO	1,383,835	DISTRICT DISCRETIONARY	945,662
STUDENT TRANSPORTATION	2,630,130	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	393,704	SUPPLEMENTAL ACADEMIC	2,720,707
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**JACKSON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	6,542,110.67	TOTAL EXPENDITURES	35,702,264
PERCENT OF TOTAL REVENUE	11.69		
TOTAL STATE REVENUE	40,674,487.68	BASIC (K-12) AND ESOL TOTAL	21,764,903
PERCENT OF TOTAL REVENUE	72.67	EXPENDITURES PER FTE	4,044
TOTAL LOCAL REVENUE	8,758,133.65	BASIC K-3	6,641,038
PERCENT OF TOTAL REVENUE	15.65	BASIC 4-8	7,765,860
		BASIC 9-12	7,127,104
TOTAL REVENUE	55,974,732.00	ESOL	230,901
		EXCEPTIONAL STUDENTS	9,788,417
		EXPENDITURES PER FTE	6,394
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,758,638
TOTAL CURRENT EXPENDITURES	44,644,926.27	EXPENDITURES PER FTE	5,049
TOTAL CAPITAL OUTLAY	6,654,092.71	ADULT*	
TOTAL DEBT SERVICE	643,265.14	CONTINUING WORKFORCE ED.	0
TOTAL	51,942,284.12	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	314,674
		ADULTS WITH DISABILITIES	2,075,632
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	582,461	PRESCHOOL PROJECTS	468,330
PECO	659,296	DISTRICT DISCRETIONARY	452,405
STUDENT TRANSPORTATION	1,903,899	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	197,451	SUPPLEMENTAL ACADEMIC	1,344,618
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,997,762.56	TOTAL EXPENDITURES	9,505,937
PERCENT OF TOTAL REVENUE	14.65		
TOTAL STATE REVENUE	9,020,479.54	BASIC (K-12) AND ESOL TOTAL	6,026,889
PERCENT OF TOTAL REVENUE	66.17	EXPENDITURES PER FTE	4,395
TOTAL LOCAL REVENUE	2,613,797.09	BASIC K-3	1,757,595
PERCENT OF TOTAL REVENUE	19.17	BASIC 4-8	2,243,056
		BASIC 9-12	2,026,238
TOTAL REVENUE	13,632,039.19	ESOL	0
		EXCEPTIONAL STUDENTS	2,552,805
		EXPENDITURES PER FTE	6,686
		VOCATIONAL 6 - 12	570,256
		EXPENDITURES PER FTE	5,644
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	25,406
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	225,255
		ADULTS WITH DISABILITIES	105,326
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	12,582,885.56		
TOTAL CAPITAL OUTLAY	1,030,858.80		
TOTAL DEBT SERVICE	52,301.92		
TOTAL	13,666,046.28		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	152,669	PRESCHOOL PROJECTS	189,712
PECO	194,237	DISTRICT DISCRETIONARY	117,123
STUDENT TRANSPORTATION	524,482	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	51,770	SUPPLEMENTAL ACADEMIC	342,744
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAFAYETTE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	865,188.70	TOTAL EXPENDITURES	4,746,337
PERCENT OF TOTAL REVENUE	12.45		
TOTAL STATE REVENUE	4,686,179.72	BASIC (K-12) AND ESOL TOTAL	3,537,554
PERCENT OF TOTAL REVENUE	67.44	EXPENDITURES PER FTE	4,366
TOTAL LOCAL REVENUE	1,396,915.77	BASIC K-3	1,019,144
PERCENT OF TOTAL REVENUE	20.10	BASIC 4-8	1,351,226
		BASIC 9-12	1,073,053
TOTAL REVENUE	6,948,284.19	ESOL	94,131
		EXCEPTIONAL STUDENTS	825,879
		EXPENDITURES PER FTE	5,783
		VOCATIONAL 6 - 12	306,040
		EXPENDITURES PER FTE	4,061
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	76,864
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	6,109,630.99		
TOTAL CAPITAL OUTLAY	618,291.11		
TOTAL DEBT SERVICE	35,763.68		
TOTAL	6,763,685.78		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	79,454	PRESCHOOL PROJECTS	123,391
PECO	71,401	DISTRICT DISCRETIONARY	60,358
STUDENT TRANSPORTATION	266,144	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	27,721	SUPPLEMENTAL ACADEMIC	191,116
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	15,482,862.48	TOTAL EXPENDITURES	125,250,647
PERCENT OF TOTAL REVENUE	7.74		
TOTAL STATE REVENUE	110,951,857.57	BASIC (K-12) AND ESOL TOTAL	79,191,640
PERCENT OF TOTAL REVENUE	55.47	EXPENDITURES PER FTE	3,806
TOTAL LOCAL REVENUE	73,591,840.27	BASIC K-3	26,661,865
PERCENT OF TOTAL REVENUE	36.79	BASIC 4-8	29,218,700
		BASIC 9-12	20,697,995
TOTAL REVENUE	200,026,560.32	ESOL	2,613,080
		EXCEPTIONAL STUDENTS	32,225,234
		EXPENDITURES PER FTE	6,372
		VOCATIONAL 6 - 12	6,458,666
		EXPENDITURES PER FTE	4,401
		ADULT*	
		CONTINUING WORKFORCE ED.	844,181
		VOCATIONAL CERTIFICATE	4,334,185
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	549,416
		ADULT GENERAL EDUCATION	1,611,003
		ADULTS WITH DISABILITIES	36,322
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	154,271,561.50		
TOTAL CAPITAL OUTLAY	41,940,652.02		
TOTAL DEBT SERVICE	9,852,684.83		
TOTAL	206,064,898.35		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,403,505	PRESCHOOL PROJECTS	1,139,913
PECO	3,191,968	DISTRICT DISCRETIONARY	1,705,223
STUDENT TRANSPORTATION	6,812,144	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	771,247	SUPPLEMENTAL ACADEMIC	5,261,169
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	32,422,124.06	TOTAL EXPENDITURES	274,513,863
PERCENT OF TOTAL REVENUE	7.72		
TOTAL STATE REVENUE	144,207,151.23	BASIC (K-12) AND ESOL TOTAL	162,191,870
PERCENT OF TOTAL REVENUE	34.33	EXPENDITURES PER FTE	4,191
TOTAL LOCAL REVENUE	243,392,022.29	BASIC K-3	48,501,712
PERCENT OF TOTAL REVENUE	57.95	BASIC 4-8	53,974,180
		BASIC 9-12	43,666,180
TOTAL REVENUE	420,021,297.58	ESOL	16,049,798
		EXCEPTIONAL STUDENTS	90,131,040
		EXPENDITURES PER FTE	6,766
		VOCATIONAL 6 - 12	13,198,376
		EXPENDITURES PER FTE	4,565
		ADULT*	
		CONTINUING WORKFORCE ED.	1,219,239
		VOCATIONAL CERTIFICATE	3,592,548
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,635,417
		ADULT GENERAL EDUCATION	2,483,393
		ADULTS WITH DISABILITIES	61,980
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	331,423,538.73		
TOTAL CAPITAL OUTLAY	60,477,801.09		
TOTAL DEBT SERVICE	28,336,279.29		
TOTAL	420,237,619.11		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,619,082	PRESCHOOL PROJECTS	2,244,530
PECO	2,223,140	DISTRICT DISCRETIONARY	3,695,149
STUDENT TRANSPORTATION	11,793,713	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,489,220	SUPPLEMENTAL ACADEMIC	10,171,182
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	16,330,335.85	TOTAL EXPENDITURES	166,178,616
PERCENT OF TOTAL REVENUE	7.26		
TOTAL STATE REVENUE	122,077,805.95	BASIC (K-12) AND ESOL TOTAL	96,042,254
PERCENT OF TOTAL REVENUE	54.25	EXPENDITURES PER FTE	4,445
TOTAL LOCAL REVENUE	86,622,582.08	BASIC K-3	32,331,885
PERCENT OF TOTAL REVENUE	38.49	BASIC 4-8	35,604,671
		BASIC 9-12	26,663,676
TOTAL REVENUE	225,030,723.88	ESOL	1,442,022
		EXCEPTIONAL STUDENTS	53,951,517
		EXPENDITURES PER FTE	6,861
		VOCATIONAL 6 - 12	4,897,879
		EXPENDITURES PER FTE	4,378
		ADULT*	
		CONTINUING WORKFORCE ED.	489,747
		VOCATIONAL CERTIFICATE	7,286,199
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	29,343
		ADULT GENERAL EDUCATION	2,299,149
		ADULTS WITH DISABILITIES	1,182,528
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	193,807,615.46		
TOTAL CAPITAL OUTLAY	28,651,688.95		
TOTAL DEBT SERVICE	13,567,533.98		
TOTAL	236,026,838.39		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,350,629	PRESCHOOL PROJECTS	1,159,614
PECO	2,688,933	DISTRICT DISCRETIONARY	2,072,519
STUDENT TRANSPORTATION	4,901,997	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	845,984	SUPPLEMENTAL ACADEMIC	6,406,031
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,700,954.26	TOTAL EXPENDITURES	27,772,089
PERCENT OF TOTAL REVENUE	9.48		
TOTAL STATE REVENUE	26,140,671.19	BASIC (K-12) AND ESOL TOTAL	19,356,100
PERCENT OF TOTAL REVENUE	66.96	EXPENDITURES PER FTE	4,177
TOTAL LOCAL REVENUE	9,197,848.66	BASIC K-3	6,213,743
PERCENT OF TOTAL REVENUE	23.56	BASIC 4-8	7,316,676
		BASIC 9-12	5,499,683
TOTAL REVENUE	39,039,474.11	ESOL	325,998
		EXCEPTIONAL STUDENTS	7,602,065
		EXPENDITURES PER FTE	6,056
		VOCATIONAL 6 - 12	813,924
		EXPENDITURES PER FTE	4,141
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	34,616,926.65		
TOTAL CAPITAL OUTLAY	9,417,742.56		
TOTAL DEBT SERVICE	800,218.17		
TOTAL	44,834,887.38		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	500,617	PRESCHOOL PROJECTS	335,907
PECO	1,130,424	DISTRICT DISCRETIONARY	380,509
STUDENT TRANSPORTATION	1,525,341	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	164,887	SUPPLEMENTAL ACADEMIC	1,152,539
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LIBERTY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,206,033.64	TOTAL EXPENDITURES	5,597,105
PERCENT OF TOTAL REVENUE	14.89		
TOTAL STATE REVENUE	5,543,599.94	BASIC (K-12) AND ESOL TOTAL	3,740,492
PERCENT OF TOTAL REVENUE	68.42	EXPENDITURES PER FTE	4,473
TOTAL LOCAL REVENUE	1,352,533.99	BASIC K-3	1,105,417
PERCENT OF TOTAL REVENUE	16.69	BASIC 4-8	1,469,247
		BASIC 9-12	1,165,828
TOTAL REVENUE	8,102,167.57	ESOL	0
		EXCEPTIONAL STUDENTS	1,401,250
		EXPENDITURES PER FTE	5,933
		VOCATIONAL 6 - 12	311,377
		EXPENDITURES PER FTE	4,569
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	6,716
		ADULTS WITH DISABILITIES	137,270
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	7,160,718.52		
TOTAL CAPITAL OUTLAY	8,428,813.43		
TOTAL DEBT SERVICE	100,307.23		
TOTAL	15,689,839.18		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	90,593	PRESCHOOL PROJECTS	113,588
PECO	97,158	DISTRICT DISCRETIONARY	68,606
STUDENT TRANSPORTATION	275,640	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	30,603	SUPPLEMENTAL ACADEMIC	188,757
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**MADISON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,261,649.87	TOTAL EXPENDITURES	15,953,806
PERCENT OF TOTAL REVENUE	8.93		
TOTAL STATE REVENUE	29,266,986.85	BASIC (K-12) AND ESOL TOTAL	10,037,935
PERCENT OF TOTAL REVENUE	80.14	EXPENDITURES PER FTE	4,314
TOTAL LOCAL REVENUE	3,991,005.21	BASIC K-3	2,805,583
PERCENT OF TOTAL REVENUE	10.93	BASIC 4-8	4,071,531
		BASIC 9-12	3,151,070
TOTAL REVENUE	36,519,641.93	ESOL	9,751
		EXCEPTIONAL STUDENTS	5,291,355
		EXPENDITURES PER FTE	5,850
		VOCATIONAL 6 - 12	624,516
		EXPENDITURES PER FTE	4,335
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	20,485,724.80		
TOTAL CAPITAL OUTLAY	18,438,272.55		
TOTAL DEBT SERVICE	277,196.65		
TOTAL	39,201,194.00		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	264,230	PRESCHOOL PROJECTS	316,770
PECO	11,430,363	DISTRICT DISCRETIONARY	216,118
STUDENT TRANSPORTATION	751,822	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	90,327	SUPPLEMENTAL ACADEMIC	640,372
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	18,546,749.40	TOTAL EXPENDITURES	170,174,017
PERCENT OF TOTAL REVENUE	6.78		
TOTAL STATE REVENUE	138,703,821.93	BASIC (K-12) AND ESOL TOTAL	109,729,891
PERCENT OF TOTAL REVENUE	50.74	EXPENDITURES PER FTE	4,356
TOTAL LOCAL REVENUE	116,117,176.63	BASIC K-3	37,846,486
PERCENT OF TOTAL REVENUE	42.48	BASIC 4-8	35,919,172
		BASIC 9-12	29,895,898
TOTAL REVENUE	273,367,747.96	ESOL	6,068,335
		EXCEPTIONAL STUDENTS	46,090,738
		EXPENDITURES PER FTE	6,177
		VOCATIONAL 6 - 12	5,841,596
		EXPENDITURES PER FTE	4,451
		ADULT*	
		CONTINUING WORKFORCE ED.	522,932
		VOCATIONAL CERTIFICATE	3,803,677
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,175,673
		ADULT GENERAL EDUCATION	2,279,166
		ADULTS WITH DISABILITIES	730,344
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	203,020,699.61		
TOTAL CAPITAL OUTLAY	61,344,224.83		
TOTAL DEBT SERVICE	19,660,655.90		
TOTAL	284,025,580.34		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,016,522	PRESCHOOL PROJECTS	1,536,084
PECO	5,689,020	DISTRICT DISCRETIONARY	2,293,696
STUDENT TRANSPORTATION	5,280,823	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	933,168	SUPPLEMENTAL ACADEMIC	6,327,025
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	25,149,096.91	TOTAL EXPENDITURES	172,563,012
PERCENT OF TOTAL REVENUE	9.71		
TOTAL STATE REVENUE	153,998,320.84	BASIC (K-12) AND ESOL TOTAL	109,567,323
PERCENT OF TOTAL REVENUE	59.48	EXPENDITURES PER FTE	3,924
TOTAL LOCAL REVENUE	79,775,384.52	BASIC K-3	37,011,870
PERCENT OF TOTAL REVENUE	30.81	BASIC 4-8	38,806,847
		BASIC 9-12	31,860,110
TOTAL REVENUE	258,922,802.27	ESOL	1,888,496
		EXCEPTIONAL STUDENTS	48,395,443
		EXPENDITURES PER FTE	6,951
		VOCATIONAL 6 - 12	10,796,918
		EXPENDITURES PER FTE	4,616
		ADULT*	
		CONTINUING WORKFORCE ED.	768,434
		VOCATIONAL CERTIFICATE	1,540,529
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	115,024
		ADULT GENERAL EDUCATION	1,291,225
		ADULTS WITH DISABILITIES	88,116
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	213,257,489.46		
TOTAL CAPITAL OUTLAY	58,753,306.94		
TOTAL DEBT SERVICE	12,509,826.87		
TOTAL	284,520,623.27		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,894,668	PRESCHOOL PROJECTS	1,849,947
PECO	3,335,851	DISTRICT DISCRETIONARY	2,349,631
STUDENT TRANSPORTATION	9,723,137	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,005,860	SUPPLEMENTAL ACADEMIC	7,037,825
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARTIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	9,225,115.34	TOTAL EXPENDITURES	81,618,119
PERCENT OF TOTAL REVENUE	7.46		
TOTAL STATE REVENUE	24,466,070.25	BASIC (K-12) AND ESOL TOTAL	48,461,489
PERCENT OF TOTAL REVENUE	19.78	EXPENDITURES PER FTE	4,051
TOTAL LOCAL REVENUE	89,974,501.22	BASIC K-3	13,828,214
PERCENT OF TOTAL REVENUE	72.76	BASIC 4-8	17,328,967
		BASIC 9-12	13,710,589
TOTAL REVENUE	123,665,686.81	ESOL	3,593,719
		EXCEPTIONAL STUDENTS	25,583,760
		EXPENDITURES PER FTE	8,319
		VOCATIONAL 6 - 12	5,093,586
		EXPENDITURES PER FTE	6,392
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	27,965
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	28,487
		ADULT GENERAL EDUCATION	1,974,181
		ADULTS WITH DISABILITIES	448,651
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	97,745,063.90		
TOTAL CAPITAL OUTLAY	19,643,651.96		
TOTAL DEBT SERVICE	565,708.78		
TOTAL	117,954,424.64		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,342,156	PRESCHOOL PROJECTS	536,651
PECO	511,337	DISTRICT DISCRETIONARY	1,043,939
STUDENT TRANSPORTATION	3,039,273	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	428,172	SUPPLEMENTAL ACADEMIC	3,000,003
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MONROE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,838,393.07	TOTAL EXPENDITURES	51,825,588
PERCENT OF TOTAL REVENUE	8.91		
TOTAL STATE REVENUE	12,628,056.93	BASIC (K-12) AND ESOL TOTAL	34,460,294
PERCENT OF TOTAL REVENUE	14.36	EXPENDITURES PER FTE	4,984
TOTAL LOCAL REVENUE	67,487,467.19	BASIC K-3	10,094,235
PERCENT OF TOTAL REVENUE	76.73	BASIC 4-8	12,056,771
		BASIC 9-12	10,353,743
TOTAL REVENUE	87,953,917.19	ESOL	1,955,545
		EXCEPTIONAL STUDENTS	14,125,539
		EXPENDITURES PER FTE	8,236
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,332,655
TOTAL CURRENT EXPENDITURES	63,622,740.29	EXPENDITURES PER FTE	5,718
TOTAL CAPITAL OUTLAY	22,539,207.01	ADULT*	
TOTAL DEBT SERVICE	3,748,850.09	CONTINUING WORKFORCE ED.	0
TOTAL	89,910,797.39	VOCATIONAL CERTIFICATE	280,706
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	626,394
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	712,232	PRESCHOOL PROJECTS	393,174
PECO	888,682	DISTRICT DISCRETIONARY	641,577
STUDENT TRANSPORTATION	1,415,122	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	252,675	SUPPLEMENTAL ACADEMIC	1,671,723
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,847,334.61	TOTAL EXPENDITURES	44,409,583
PERCENT OF TOTAL REVENUE	6.31		
TOTAL STATE REVENUE	31,161,097.23	BASIC (K-12) AND ESOL TOTAL	29,744,288
PERCENT OF TOTAL REVENUE	51.09	EXPENDITURES PER FTE	3,909
TOTAL LOCAL REVENUE	25,979,232.79	BASIC K-3	10,425,632
PERCENT OF TOTAL REVENUE	42.60	BASIC 4-8	11,992,820
		BASIC 9-12	7,299,717
TOTAL REVENUE	60,987,664.63	ESOL	26,119
		EXCEPTIONAL STUDENTS	11,670,301
		EXPENDITURES PER FTE	7,269
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,716,434
TOTAL CURRENT EXPENDITURES	52,417,164.79	EXPENDITURES PER FTE	4,769
TOTAL CAPITAL OUTLAY	11,265,466.53	ADULT*	
TOTAL DEBT SERVICE	518,312.92	CONTINUING WORKFORCE ED.	5,072
TOTAL	64,200,944.24	VOCATIONAL CERTIFICATE	5,869
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	182,814
		ADULTS WITH DISABILITIES	84,805
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	785,836	PRESCHOOL PROJECTS	365,703
PECO	719,619	DISTRICT DISCRETIONARY	587,259
STUDENT TRANSPORTATION	2,418,478	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	266,679	SUPPLEMENTAL ACADEMIC	1,871,714
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKALOOSA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	16,564,232.30	TOTAL EXPENDITURES	142,219,757
PERCENT OF TOTAL REVENUE	8.15		
TOTAL STATE REVENUE	116,587,230.47	BASIC (K-12) AND ESOL TOTAL	99,785,556
PERCENT OF TOTAL REVENUE	57.33	EXPENDITURES PER FTE	4,368
TOTAL LOCAL REVENUE	70,195,795.07	BASIC K-3	31,182,402
PERCENT OF TOTAL REVENUE	34.52	BASIC 4-8	35,920,144
		BASIC 9-12	32,090,545
TOTAL REVENUE	203,347,257.84	ESOL	592,465
		EXCEPTIONAL STUDENTS	34,421,764
		EXPENDITURES PER FTE	6,293
		VOCATIONAL 6 - 12	5,284,213
		EXPENDITURES PER FTE	4,667
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	2,514,026
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	214,198
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	165,107,731.94		
TOTAL CAPITAL OUTLAY	28,728,891.68		
TOTAL DEBT SERVICE	14,930,118.19		
TOTAL	208,766,741.81		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,342,973	PRESCHOOL PROJECTS	939,377
PECO	9,228,837	DISTRICT DISCRETIONARY	1,851,517
STUDENT TRANSPORTATION	5,109,789	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	817,338	SUPPLEMENTAL ACADEMIC	5,607,803
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,791,648.46	TOTAL EXPENDITURES	29,991,055
PERCENT OF TOTAL REVENUE	11.24		
TOTAL STATE REVENUE	26,461,758.91	BASIC (K-12) AND ESOL TOTAL	20,690,116
PERCENT OF TOTAL REVENUE	62.08	EXPENDITURES PER FTE	4,167
TOTAL LOCAL REVENUE	11,374,897.62	BASIC K-3	6,129,496
PERCENT OF TOTAL REVENUE	26.68	BASIC 4-8	8,407,293
		BASIC 9-12	4,965,445
TOTAL REVENUE	42,628,304.99	ESOL	1,187,882
		EXCEPTIONAL STUDENTS	7,985,383
		EXPENDITURES PER FTE	6,087
		VOCATIONAL 6 - 12	1,315,556
		EXPENDITURES PER FTE	4,534
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	37,328,217.21		
TOTAL CAPITAL OUTLAY	9,393,427.85		
TOTAL DEBT SERVICE	321,714.64		
TOTAL	47,043,359.70		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	513,117	PRESCHOOL PROJECTS	486,508
PECO	941,212	DISTRICT DISCRETIONARY	411,873
STUDENT TRANSPORTATION	1,654,229	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	179,983	SUPPLEMENTAL ACADEMIC	1,226,805
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**ORANGE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	66,471,799.77	TOTAL EXPENDITURES	681,464,299
PERCENT OF TOTAL REVENUE	5.61		
TOTAL STATE REVENUE	641,697,748.94	BASIC (K-12) AND ESOL TOTAL	450,516,550
PERCENT OF TOTAL REVENUE	54.11	EXPENDITURES PER FTE	4,098
TOTAL LOCAL REVENUE	477,666,053.37	BASIC K-3	137,197,852
PERCENT OF TOTAL REVENUE	40.28	BASIC 4-8	149,413,104
		BASIC 9-12	119,853,332
TOTAL REVENUE	1,185,835,602.08	ESOL	44,052,262
		EXCEPTIONAL STUDENTS	180,248,486
		EXPENDITURES PER FTE	6,647
		VOCATIONAL 6 - 12	18,606,853
		EXPENDITURES PER FTE	4,747
		ADULT*	
		CONTINUING WORKFORCE ED.	2,256,331
		VOCATIONAL CERTIFICATE	10,845,300
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	6,326,423
		ADULT GENERAL EDUCATION	11,783,231
		ADULTS WITH DISABILITIES	881,125
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	816,715,069.01		
TOTAL CAPITAL OUTLAY	245,903,142.67		
TOTAL DEBT SERVICE	37,593,074.61		
TOTAL	1,100,211,286.29		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	12,369,167	PRESCHOOL PROJECTS	5,580,107
PECO	23,453,974	DISTRICT DISCRETIONARY	9,051,283
STUDENT TRANSPORTATION	24,122,260	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	3,832,660	SUPPLEMENTAL ACADEMIC	26,124,786
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	13,091,058.19	TOTAL EXPENDITURES	145,691,673
PERCENT OF TOTAL REVENUE	5.40		
TOTAL STATE REVENUE	143,714,846.15	BASIC (K-12) AND ESOL TOTAL	99,755,090
PERCENT OF TOTAL REVENUE	59.26	EXPENDITURES PER FTE	3,986
TOTAL LOCAL REVENUE	85,693,786.19	BASIC K-3	27,220,984
PERCENT OF TOTAL REVENUE	35.34	BASIC 4-8	34,550,706
		BASIC 9-12	26,921,913
TOTAL REVENUE	242,499,690.53	ESOL	11,061,487
		EXCEPTIONAL STUDENTS	35,192,771
		EXPENDITURES PER FTE	7,135
		VOCATIONAL 6 - 12	5,398,223
		EXPENDITURES PER FTE	3,955
		ADULT*	
		CONTINUING WORKFORCE ED.	521,795
		VOCATIONAL CERTIFICATE	2,342,614
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	857,552
		ADULT GENERAL EDUCATION	1,527,042
		ADULTS WITH DISABILITIES	96,586
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	168,790,132.06		
TOTAL CAPITAL OUTLAY	87,436,780.59		
TOTAL DEBT SERVICE	12,783,494.28		
TOTAL	269,010,406.93		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,858,875	PRESCHOOL PROJECTS	1,002,807
PECO	4,592,239	DISTRICT DISCRETIONARY	1,961,745
STUDENT TRANSPORTATION	6,124,186	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	858,213	SUPPLEMENTAL ACADEMIC	5,768,550
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	109,256,050.43	TOTAL EXPENDITURES	790,798,108
PERCENT OF TOTAL REVENUE	9.19		
TOTAL STATE REVENUE	383,891,663.71	BASIC (K-12) AND ESOL TOTAL	513,928,275
PERCENT OF TOTAL REVENUE	32.31	EXPENDITURES PER FTE	4,582
TOTAL LOCAL REVENUE	695,150,845.72	BASIC K-3	128,627,449
PERCENT OF TOTAL REVENUE	58.50	BASIC 4-8	162,762,380
		BASIC 9-12	139,251,076
TOTAL REVENUE	1,188,298,559.86	ESOL	83,287,370
		EXCEPTIONAL STUDENTS	208,420,022
		EXPENDITURES PER FTE	7,727
		VOCATIONAL 6 - 12	33,646,155
		EXPENDITURES PER FTE	4,780
		ADULT*	
		CONTINUING WORKFORCE ED.	2,105,657
		VOCATIONAL CERTIFICATE	10,549,939
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	941,542
		ADULT GENERAL EDUCATION	17,999,777
		ADULTS WITH DISABILITIES	3,206,741
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	961,843,497.30		
TOTAL CAPITAL OUTLAY	187,978,067.48		
TOTAL DEBT SERVICE	56,112,463.11		
TOTAL	1,205,934,027.89		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	12,238,835	PRESCHOOL PROJECTS	6,269,151
PECO	17,407,129	DISTRICT DISCRETIONARY	9,660,987
STUDENT TRANSPORTATION	24,955,503	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	3,962,206	SUPPLEMENTAL ACADEMIC	27,416,880
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	29,494,903.23	TOTAL EXPENDITURES	225,626,814
PERCENT OF TOTAL REVENUE	9.09		
TOTAL STATE REVENUE	189,192,503.38	BASIC (K-12) AND ESOL TOTAL	138,729,951
PERCENT OF TOTAL REVENUE	58.31	EXPENDITURES PER FTE	4,057
TOTAL LOCAL REVENUE	105,767,350.13	BASIC K-3	45,410,564
PERCENT OF TOTAL REVENUE	32.60	BASIC 4-8	47,376,827
		BASIC 9-12	39,122,974
TOTAL REVENUE	324,454,756.74	ESOL	6,819,586
		EXCEPTIONAL STUDENTS	72,503,223
		EXPENDITURES PER FTE	7,270
		VOCATIONAL 6 - 12	11,163,389
		EXPENDITURES PER FTE	4,867
		ADULT*	
		CONTINUING WORKFORCE ED.	65,379
		VOCATIONAL CERTIFICATE	404,487
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	274,578
		ADULT GENERAL EDUCATION	2,483,695
		ADULTS WITH DISABILITIES	2,112
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	271,098,578.63		
TOTAL CAPITAL OUTLAY	65,546,781.96		
TOTAL DEBT SERVICE	17,130,903.94		
TOTAL	353,776,264.53		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,961,673	PRESCHOOL PROJECTS	1,887,687
PECO	4,092,481	DISTRICT DISCRETIONARY	2,976,386
STUDENT TRANSPORTATION	10,139,151	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,318,580	SUPPLEMENTAL ACADEMIC	8,616,850
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	62,921,452.89	TOTAL EXPENDITURES	560,749,555
PERCENT OF TOTAL REVENUE	8.10		
TOTAL STATE REVENUE	367,702,148.78	BASIC (K-12) AND ESOL TOTAL	331,753,865
PERCENT OF TOTAL REVENUE	47.35	EXPENDITURES PER FTE	4,108
TOTAL LOCAL REVENUE	345,893,909.46	BASIC K-3	113,827,792
PERCENT OF TOTAL REVENUE	44.54	BASIC 4-8	111,262,723
		BASIC 9-12	96,366,413
TOTAL REVENUE	776,517,511.13	ESOL	10,296,937
		EXCEPTIONAL STUDENTS	187,075,772
		EXPENDITURES PER FTE	7,369
		VOCATIONAL 6 - 12	16,435,132
		EXPENDITURES PER FTE	4,470
		ADULT*	
		CONTINUING WORKFORCE ED.	2,280,097
		VOCATIONAL CERTIFICATE	11,587,478
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,106,966
		ADULT GENERAL EDUCATION	7,391,488
		ADULTS WITH DISABILITIES	1,118,757
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	653,331,171.93		
TOTAL CAPITAL OUTLAY	88,977,035.51		
TOTAL DEBT SERVICE	276,549.38		
TOTAL	742,584,756.82		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	8,890,824	PRESCHOOL PROJECTS	4,188,235
PECO	14,151,129	DISTRICT DISCRETIONARY	7,509,107
STUDENT TRANSPORTATION	16,765,956	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	2,991,688	SUPPLEMENTAL ACADEMIC	20,514,576
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**POLK**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>	<b>EXPENDITURES BY PROGRAM</b>
TOTAL FEDERAL REVENUE                      47,089,282.67 PERCENT OF TOTAL REVENUE                      9.27	TOTAL EXPENDITURES                                      377,591,587
TOTAL STATE REVENUE                      310,980,813.54 PERCENT OF TOTAL REVENUE                      61.25	BASIC (K-12) AND ESOL TOTAL                      255,548,164 EXPENDITURES PER FTE                                      4,358
TOTAL LOCAL REVENUE                      149,640,986.34 PERCENT OF TOTAL REVENUE                      29.47	BASIC K-3    79,299,021 BASIC 4-8    89,538,560 BASIC 9-12    70,345,112
TOTAL REVENUE                                      507,711,082.55	ESOL    16,365,471
	EXCEPTIONAL STUDENTS                                      92,008,709 EXPENDITURES PER FTE                                      6,436
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>	VOCATIONAL 6 - 12                                      20,277,759 EXPENDITURES PER FTE                                      6,562
TOTAL CURRENT EXPENDITURES                      445,430,188.16	ADULT*    1,022,478 CONTINUING WORKFORCE ED.                                      3,983,537 VOCATIONAL CERTIFICATE                                      0 APPLIED TECHNOLOGY DIPLOMA                                      1,169,319 APPRENTICESHIP    2,772,468 ADULT GENERAL EDUCATION                                      809,153 ADULTS WITH DISABILITIES
TOTAL CAPITAL OUTLAY                      93,958,917.52	
TOTAL DEBT SERVICE                      15,442,468.38	
TOTAL    554,831,574.06	
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>	
INSTRUCTIONAL MATERIALS                      5,959,266	PRESCHOOL PROJECTS                                      4,058,618
PECO    10,106,385	DISTRICT DISCRETIONARY                                      4,832,614 LOTTERY FUNDS
STUDENT TRANSPORTATION                      17,616,256	SUPPLEMENTAL ACADEMIC                                      14,375,324 INSTRUCTION
PUBLIC SCHOOL TECHNOLOGY                      2,115,021	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,449,439.95	TOTAL EXPENDITURES	56,655,792
PERCENT OF TOTAL REVENUE	10.66		
TOTAL STATE REVENUE	54,038,934.85	BASIC (K-12) AND ESOL TOTAL	38,380,808
PERCENT OF TOTAL REVENUE	60.93	EXPENDITURES PER FTE	4,094
TOTAL LOCAL REVENUE	25,195,323.11	BASIC K-3	12,990,543
PERCENT OF TOTAL REVENUE	28.41	BASIC 4-8	14,566,691
		BASIC 9-12	9,474,045
TOTAL REVENUE	88,683,697.91	ESOL	1,349,529
		EXCEPTIONAL STUDENTS	14,632,562
		EXPENDITURES PER FTE	6,958
		VOCATIONAL 6 - 12	3,287,510
		EXPENDITURES PER FTE	4,905
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	354,912
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	70,071,502.22		
TOTAL CAPITAL OUTLAY	12,090,131.73		
TOTAL DEBT SERVICE	1,038,995.18		
TOTAL	83,200,629.13		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	969,473	PRESCHOOL PROJECTS	824,035
PECO	1,469,812	DISTRICT DISCRETIONARY	728,465
STUDENT TRANSPORTATION	2,709,472	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	329,836	SUPPLEMENTAL ACADEMIC	2,285,914
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,917,402.59	TOTAL EXPENDITURES	83,198,540
PERCENT OF TOTAL REVENUE	5.78		
TOTAL STATE REVENUE	54,981,760.73	BASIC (K-12) AND ESOL TOTAL	59,615,534
PERCENT OF TOTAL REVENUE	40.14	EXPENDITURES PER FTE	4,063
TOTAL LOCAL REVENUE	74,069,623.48	BASIC K-3	19,166,896
PERCENT OF TOTAL REVENUE	54.08	BASIC 4-8	22,602,458
		BASIC 9-12	17,734,268
TOTAL REVENUE	136,968,786.80	ESOL	111,912
		EXCEPTIONAL STUDENTS	21,706,278
		EXPENDITURES PER FTE	6,615
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,876,728
TOTAL CURRENT EXPENDITURES	106,658,322.50	EXPENDITURES PER FTE	4,039
TOTAL CAPITAL OUTLAY	43,767,356.34	ADULT*	
TOTAL DEBT SERVICE	7,222,944.51	CONTINUING WORKFORCE ED.	0
TOTAL	157,648,623.35	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,527,060	PRESCHOOL PROJECTS	485,750
PECO	2,521,459	DISTRICT DISCRETIONARY	1,152,779
STUDENT TRANSPORTATION	4,768,537	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	513,586	SUPPLEMENTAL ACADEMIC	3,535,810
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**ST. LUCIE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	21,409,021.23	TOTAL EXPENDITURES	136,183,290
PERCENT OF TOTAL REVENUE	9.37		
TOTAL STATE REVENUE	119,349,771.57	BASIC (K-12) AND ESOL TOTAL	91,210,220
PERCENT OF TOTAL REVENUE	52.21	EXPENDITURES PER FTE	4,120
TOTAL LOCAL REVENUE	87,835,266.00	BASIC K-3	26,108,940
PERCENT OF TOTAL REVENUE	38.42	BASIC 4-8	32,796,042
		BASIC 9-12	25,091,911
TOTAL REVENUE	228,594,058.80	ESOL	7,213,327
		EXCEPTIONAL STUDENTS	39,177,768
		EXPENDITURES PER FTE	7,298
		VOCATIONAL 6 - 12	5,795,302
		EXPENDITURES PER FTE	5,007
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	169,904,927.68		
TOTAL CAPITAL OUTLAY	27,025,567.93		
TOTAL DEBT SERVICE	21,915,640.79		
TOTAL	218,846,136.40		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,305,724	PRESCHOOL PROJECTS	1,622,180
PECO	2,904,059	DISTRICT DISCRETIONARY	1,799,919
STUDENT TRANSPORTATION	7,374,476	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,276,413	SUPPLEMENTAL ACADEMIC	5,328,311
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	12,198,728.82	TOTAL EXPENDITURES	95,363,530
PERCENT OF TOTAL REVENUE	8.24		
TOTAL STATE REVENUE	93,900,331.35	BASIC (K-12) AND ESOL TOTAL	63,650,123
PERCENT OF TOTAL REVENUE	63.42	EXPENDITURES PER FTE	3,891
TOTAL LOCAL REVENUE	41,966,232.90	BASIC K-3	19,146,215
PERCENT OF TOTAL REVENUE	28.34	BASIC 4-8	24,252,813
		BASIC 9-12	20,107,004
TOTAL REVENUE	148,065,293.07	ESOL	144,091
		EXCEPTIONAL STUDENTS	25,708,516
		EXPENDITURES PER FTE	6,102
		VOCATIONAL 6 - 12	4,582,429
		EXPENDITURES PER FTE	4,682
		ADULT*	
		CONTINUING WORKFORCE ED.	51,315
		VOCATIONAL CERTIFICATE	539,594
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	131,130
		ADULT GENERAL EDUCATION	605,590
		ADULTS WITH DISABILITIES	94,833
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	119,721,739.85		
TOTAL CAPITAL OUTLAY	24,915,384.76		
TOTAL DEBT SERVICE	3,644,380.72		
TOTAL	148,281,505.33		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,680,322	PRESCHOOL PROJECTS	713,197
PECO	2,264,759	DISTRICT DISCRETIONARY	1,295,485
STUDENT TRANSPORTATION	4,952,478	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	596,332	SUPPLEMENTAL ACADEMIC	3,982,433
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	15,378,571.73	TOTAL EXPENDITURES	207,316,568
PERCENT OF TOTAL REVENUE	4.67		
TOTAL STATE REVENUE	100,183,427.81	BASIC (K-12) AND ESOL TOTAL	120,524,466
PERCENT OF TOTAL REVENUE	30.45	EXPENDITURES PER FTE	5,045
TOTAL LOCAL REVENUE	213,433,978.44	BASIC K-3	39,556,562
PERCENT OF TOTAL REVENUE	64.87	BASIC 4-8	40,570,477
		BASIC 9-12	35,915,929
TOTAL REVENUE	328,995,977.98	ESOL	4,481,498
		EXCEPTIONAL STUDENTS	67,747,805
		EXPENDITURES PER FTE	7,651
		VOCATIONAL 6 - 12	7,094,395
		EXPENDITURES PER FTE	6,143
		ADULT*	
		CONTINUING WORKFORCE ED.	433,705
		VOCATIONAL CERTIFICATE	4,985,060
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,708,570
		ADULT GENERAL EDUCATION	4,000,750
		ADULTS WITH DISABILITIES	821,817
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	237,832,444.87		
TOTAL CAPITAL OUTLAY	71,420,842.16		
TOTAL DEBT SERVICE	12,029,561.17		
TOTAL	321,282,848.20		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,766,781	PRESCHOOL PROJECTS	1,075,910
PECO	6,472,812	DISTRICT DISCRETIONARY	2,435,907
STUDENT TRANSPORTATION	6,023,125	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	930,481	SUPPLEMENTAL ACADEMIC	6,351,805
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	21,112,340.18	TOTAL EXPENDITURES	259,542,209
PERCENT OF TOTAL REVENUE	5.63		
TOTAL STATE REVENUE	197,877,774.69	BASIC (K-12) AND ESOL TOTAL	176,843,391
PERCENT OF TOTAL REVENUE	52.76	EXPENDITURES PER FTE	3,922
TOTAL LOCAL REVENUE	156,041,243.77	BASIC K-3	51,893,413
PERCENT OF TOTAL REVENUE	41.61	BASIC 4-8	64,946,506
		BASIC 9-12	53,040,615
TOTAL REVENUE	375,031,358.64	ESOL	6,962,857
		EXCEPTIONAL STUDENTS	70,451,884
		EXPENDITURES PER FTE	7,053
		VOCATIONAL 6 - 12	12,246,934
		EXPENDITURES PER FTE	3,867
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	304,186,817.45		
TOTAL CAPITAL OUTLAY	98,103,209.06		
TOTAL DEBT SERVICE	33,446,007.65		
TOTAL	435,736,034.16		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,676,532	PRESCHOOL PROJECTS	1,530,608
PECO	6,350,867	DISTRICT DISCRETIONARY	3,615,960
STUDENT TRANSPORTATION	9,064,108	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,581,565	SUPPLEMENTAL ACADEMIC	10,918,892
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUMTER**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,287,463.35	TOTAL EXPENDITURES	26,534,281
PERCENT OF TOTAL REVENUE	11.70		
TOTAL STATE REVENUE	21,716,998.86	BASIC (K-12) AND ESOL TOTAL	16,219,822
PERCENT OF TOTAL REVENUE	59.26	EXPENDITURES PER FTE	3,914
TOTAL LOCAL REVENUE	10,641,208.66	BASIC K-3	5,446,375
PERCENT OF TOTAL REVENUE	29.04	BASIC 4-8	6,364,383
		BASIC 9-12	3,902,687
TOTAL REVENUE	36,645,670.87	ESOL	506,377
		EXCEPTIONAL STUDENTS	8,626,472
		EXPENDITURES PER FTE	7,176
		VOCATIONAL 6 - 12	1,420,919
		EXPENDITURES PER FTE	4,402
		ADULT*	
		CONTINUING WORKFORCE ED.	77,766
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	188,376
		ADULTS WITH DISABILITIES	926
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	32,873,678.47		
TOTAL CAPITAL OUTLAY	8,101,713.68		
TOTAL DEBT SERVICE	724,550.25		
TOTAL	41,699,942.40		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	428,973	PRESCHOOL PROJECTS	413,545
PECO	439,374	DISTRICT DISCRETIONARY	345,441
STUDENT TRANSPORTATION	1,467,867	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	159,985	SUPPLEMENTAL ACADEMIC	1,066,203
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUWANNEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,584,062.61	TOTAL EXPENDITURES	25,793,953
PERCENT OF TOTAL REVENUE	8.98		
TOTAL STATE REVENUE	28,763,866.20	BASIC (K-12) AND ESOL TOTAL	18,330,527
PERCENT OF TOTAL REVENUE	72.09	EXPENDITURES PER FTE	4,000
TOTAL LOCAL REVENUE	7,551,303.56	BASIC K-3	5,809,694
PERCENT OF TOTAL REVENUE	18.93	BASIC 4-8	6,615,097
		BASIC 9-12	5,724,464
TOTAL REVENUE	39,899,232.37	ESOL	181,272
		EXCEPTIONAL STUDENTS	4,414,696
		EXPENDITURES PER FTE	5,727
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,926,646
TOTAL CURRENT EXPENDITURES	32,136,410.58	EXPENDITURES PER FTE	5,970
TOTAL CAPITAL OUTLAY	8,064,228.08	ADULT*	
TOTAL DEBT SERVICE	524,020.09	CONTINUING WORKFORCE ED.	2,497
TOTAL	40,724,658.75	VOCATIONAL CERTIFICATE	647,372
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	170,519
		ADULTS WITH DISABILITIES	301,696
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	463,228	PRESCHOOL PROJECTS	284,450
PECO	570,644	DISTRICT DISCRETIONARY	330,112
STUDENT TRANSPORTATION	1,328,543	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	152,194	SUPPLEMENTAL ACADEMIC	1,069,509
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**TAYLOR**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,689,693.35	TOTAL EXPENDITURES	17,436,255
PERCENT OF TOTAL REVENUE	14.56		
TOTAL STATE REVENUE	14,698,559.25	BASIC (K-12) AND ESOL TOTAL	10,788,689
PERCENT OF TOTAL REVENUE	58.02	EXPENDITURES PER FTE	4,017
TOTAL LOCAL REVENUE	6,945,449.90	BASIC K-3	3,450,496
PERCENT OF TOTAL REVENUE	27.42	BASIC 4-8	4,106,180
		BASIC 9-12	3,232,013
TOTAL REVENUE	25,333,702.50	ESOL	0
		EXCEPTIONAL STUDENTS	4,153,941
		EXPENDITURES PER FTE	5,860
		VOCATIONAL 6 - 12	717,924
		EXPENDITURES PER FTE	4,311
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	1,425,120
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	205,493
		ADULTS WITH DISABILITIES	145,088
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	22,719,331.65		
TOTAL CAPITAL OUTLAY	1,746,104.73		
TOTAL DEBT SERVICE	0.00		
TOTAL	24,465,436.38		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	277,647	PRESCHOOL PROJECTS	224,527
PECO	188,990	DISTRICT DISCRETIONARY	216,197
STUDENT TRANSPORTATION	877,394	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	97,474	SUPPLEMENTAL ACADEMIC	669,463
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**UNION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,668,278.25	TOTAL EXPENDITURES	9,877,286
PERCENT OF TOTAL REVENUE	11.43		
TOTAL STATE REVENUE	10,766,059.03	BASIC (K-12) AND ESOL TOTAL	6,352,900
PERCENT OF TOTAL REVENUE	73.78	EXPENDITURES PER FTE	3,811
TOTAL LOCAL REVENUE	2,157,239.79	BASIC K-3	1,922,758
PERCENT OF TOTAL REVENUE	14.78	BASIC 4-8	2,284,019
		BASIC 9-12	2,146,123
TOTAL REVENUE	14,591,577.07	ESOL	0
		EXCEPTIONAL STUDENTS	2,528,047
		EXPENDITURES PER FTE	6,135
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	794,253
TOTAL CURRENT EXPENDITURES	12,555,461.55	EXPENDITURES PER FTE	5,192
TOTAL CAPITAL OUTLAY	1,554,316.11	ADULT*	
TOTAL DEBT SERVICE	181,041.52	CONTINUING WORKFORCE ED.	0
TOTAL	14,290,819.18	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	96,852
		ADULTS WITH DISABILITIES	105,234
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	191,839	PRESCHOOL PROJECTS	145,744
PECO	238,171	DISTRICT DISCRETIONARY	136,821
STUDENT TRANSPORTATION	545,884	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	60,809	SUPPLEMENTAL ACADEMIC	425,042
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**VOLUSIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	31,597,267.31	TOTAL EXPENDITURES	284,353,988
PERCENT OF TOTAL REVENUE	7.16		
TOTAL STATE REVENUE	230,125,027.36	BASIC (K-12) AND ESOL TOTAL	176,364,167
PERCENT OF TOTAL REVENUE	52.18	EXPENDITURES PER FTE	
TOTAL LOCAL REVENUE	179,303,087.36	BASIC K-3	51,648,625
PERCENT OF TOTAL REVENUE	40.66	BASIC 4-8	64,820,212
		BASIC 9-12	54,999,988
TOTAL REVENUE	441,025,382.03	ESOL	4,895,342
		EXCEPTIONAL STUDENTS	97,361,996
		EXPENDITURES PER FTE	8,218
		VOCATIONAL 6 - 12	10,627,825
		EXPENDITURES PER FTE	4,651
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	335,095,146.08		
TOTAL CAPITAL OUTLAY	62,726,584.29		
TOTAL DEBT SERVICE	31,429,173.33		
TOTAL	429,250,903.70		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,806,012	PRESCHOOL PROJECTS	2,304,210
PECO	5,035,036	DISTRICT DISCRETIONARY	3,810,241
STUDENT TRANSPORTATION	9,744,128	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	1,607,000	SUPPLEMENTAL ACADEMIC	11,023,614
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WAKULLA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,948,526.03	TOTAL EXPENDITURES	19,969,716
PERCENT OF TOTAL REVENUE	6.97		
TOTAL STATE REVENUE	20,167,406.29	BASIC (K-12) AND ESOL TOTAL	12,764,591
PERCENT OF TOTAL REVENUE	72.12	EXPENDITURES PER FTE	3,938
TOTAL LOCAL REVENUE	5,846,577.46	BASIC K-3	3,995,613
PERCENT OF TOTAL REVENUE	20.91	BASIC 4-8	5,099,584
		BASIC 9-12	3,663,031
TOTAL REVENUE	27,962,509.78	ESOL	6,363
		EXCEPTIONAL STUDENTS	5,950,987
		EXPENDITURES PER FTE	5,852
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	801,048
TOTAL CURRENT EXPENDITURES	24,441,660.19	EXPENDITURES PER FTE	4,450
TOTAL CAPITAL OUTLAY	9,689,588.70	ADULT*	
TOTAL DEBT SERVICE	1,117,460.72	CONTINUING WORKFORCE ED.	54,900
TOTAL	35,248,709.61	VOCATIONAL CERTIFICATE	121,863
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	192,728
		ADULTS WITH DISABILITIES	83,599
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	342,278	PRESCHOOL PROJECTS	190,341
PECO	374,484	DISTRICT DISCRETIONARY	277,333
STUDENT TRANSPORTATION	1,701,299	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	120,994	SUPPLEMENTAL ACADEMIC	838,793
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WALTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,751,268.47	TOTAL EXPENDITURES	27,099,816
PERCENT OF TOTAL REVENUE	8.17		
TOTAL STATE REVENUE	10,551,541.84	BASIC (K-12) AND ESOL TOTAL	19,481,101
PERCENT OF TOTAL REVENUE	22.97	EXPENDITURES PER FTE	4,326
TOTAL LOCAL REVENUE	31,637,983.03	BASIC K-3	5,813,731
PERCENT OF TOTAL REVENUE	68.87	BASIC 4-8	7,280,431
		BASIC 9-12	6,125,748
TOTAL REVENUE	45,940,793.34	ESOL	261,191
		EXCEPTIONAL STUDENTS	6,073,480
		EXPENDITURES PER FTE	6,485
		VOCATIONAL 6 - 12	1,406,367
		EXPENDITURES PER FTE	5,911
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	60,975
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	77,893
		ADULTS WITH DISABILITIES	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	33,454,669.23		
TOTAL CAPITAL OUTLAY	14,241,353.53		
TOTAL DEBT SERVICE	3,434,862.88		
TOTAL	51,130,885.64		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	458,104	PRESCHOOL PROJECTS	306,506
PECO	657,002	DISTRICT DISCRETIONARY	330,759
STUDENT TRANSPORTATION	1,697,751	LOTTERY FUNDS	
PUBLIC SCHOOL TECHNOLOGY	158,492	SUPPLEMENTAL ACADEMIC	1,066,366
		INSTRUCTION	

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**1999-2000**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,469,421.60	TOTAL EXPENDITURES	18,177,753
PERCENT OF TOTAL REVENUE	9.81		
TOTAL STATE REVENUE	35,132,725.83	BASIC (K-12) AND ESOL TOTAL	10,686,984
PERCENT OF TOTAL REVENUE	77.09	EXPENDITURES PER FTE	3,962
TOTAL LOCAL REVENUE	5,969,718.76	BASIC K-3	3,359,566
PERCENT OF TOTAL REVENUE	13.10	BASIC 4-8	3,858,951
		BASIC 9-12	3,468,467
TOTAL REVENUE	45,571,866.19	ESOL	0
		EXCEPTIONAL STUDENTS	2,723,938
		EXPENDITURES PER FTE	5,161
		VOCATIONAL 6 - 12	396,004
		EXPENDITURES PER FTE	5,692
		ADULT*	
		CONTINUING WORKFORCE ED.	75,236
		VOCATIONAL CERTIFICATE	3,742,153
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	347,209
		ADULTS WITH DISABILITIES	206,229
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	27,048,794.93		
TOTAL CAPITAL OUTLAY	20,118,130.10		
TOTAL DEBT SERVICE	1,547,829.53		
TOTAL	48,714,754.56		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	314,717	PRESCHOOL PROJECTS	202,378
PECO	14,930,940	DISTRICT DISCRETIONARY LOTTERY FUNDS	236,040
STUDENT TRANSPORTATION	846,333	SUPPLEMENTAL ACADEMIC INSTRUCTION	758,009
PUBLIC SCHOOL TECHNOLOGY	94,347		

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL  
 PROFILES OF FLORIDA SCHOOL DISTRICTS  
 1999-2000**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	0.00	TOTAL EXPENDITURES	3,466,285
PERCENT OF TOTAL REVENUE	0.00		
TOTAL STATE REVENUE	0.00	BASIC (K-12) AND ESOL TOTAL	886,389
PERCENT OF TOTAL REVENUE	0.00	EXPENDITURES PER FTE	5,952
TOTAL LOCAL REVENUE	0.00	BASIC K-3	0
PERCENT OF TOTAL REVENUE	0.00	BASIC 4-8	103,492
		BASIC 9-12	782,897
TOTAL REVENUE	0.00	ESOL	0
		EXCEPTIONAL STUDENTS	2,160,466
		EXPENDITURES PER FTE	6,871
		VOCATIONAL 6 - 12	337,746
		EXPENDITURES PER FTE	5,218
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	30,965
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	50,719
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	0	PRESCHOOL PROJECTS	0
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	0
STUDENT TRANSPORTATION	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PUBLIC SCHOOL TECHNOLOGY	0		

\* Adult FTE not available for 1999-00.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**1999-2000 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

	1.1	1.2	1.3	1.4	1.5
DISTRICT	GOVERNMENTAL FUNDS FEDERAL DIRECT	GOVERNMENTAL FUNDS VOCATIONAL FUNDS	GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI	GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS
ALACHUA	4,130,573	369,851	6,767,637	58,406	5,796,044
BAKER	0	70,176	813,060	17,236	750,320
BAY	730,689	711,791	4,520,614	22,514	4,746,875
BRADFORD	36,273	143,910	958,810	23,953	737,489
BREVARD	2,048,664	654,692	8,596,404	310,052	7,428,970
BROWARD	13,529,186	2,410,749	29,855,044	1,074,045	37,827,824
CALHOUN	230,000	65,228	462,109	16,946	463,683
CHARLOTTE	1,082,568	224,889	2,065,982	58,534	2,977,570
CITRUS	235,231	187,591	2,874,199	16,257	2,192,435
CLAY	575,226	243,912	2,141,515	37,147	2,624,088
COLLIER	2,290,404	359,528	7,577,997	0	6,266,274
COLUMBIA	44,644	152,235	1,975,694	37,114	1,899,442
DADE	13,185,471	6,504,252	93,030,972	2,778,999	79,047,527
DESOTO	106,498	169,871	1,475,541	42,129	1,212,452
DIXIE	0	85,706	823,724	0	608,467
DUVAL	6,746,154	1,181,841	20,968,996	0	18,683,087
ESCAMBIA	1,437,995	937,062	12,318,846	98,481	10,362,925
FLAGLER	69,948	141,600	979,960	42,542	934,038
FRANKLIN	0	68,888	482,544	12,120	298,130
GADSDEN	2,606,879	253,031	3,182,407	69,958	2,979,791
GILCHRIST	81,505	57,378	432,558	0	619,621
GLADES	83,336	27,950	278,612	9,164	302,555
GULF	35,699	64,049	478,951	15,680	415,433
HAMILTON	48,121	39,227	763,610	15,586	588,284
HARDEE	0	202,750	1,952,184	39,138	1,387,742
HENDRY	3,000	132,535	2,353,900	37,393	1,587,339
HERNANDO	154,868	208,307	2,883,618	75,991	2,494,337
HIGHLANDS	1,435,453	111,249	2,605,358	0	2,713,379
HILLSBOROUGH	12,952,621	2,220,866	33,149,345	418,638	31,753,467
HOLMES	34,080	88,979	832,029	0	827,078
INDIAN RIVER	342,237	110,097	1,947,673	38,008	3,420,956
JACKSON	934,495	209,436	1,635,042	61,343	1,775,353
JEFFERSON	34,444	35,825	616,593	19,866	561,868
LAFAYETTE	0	26,268	355,809	61,987	224,168
LAKE	556,829	498,155	4,919,152	83,707	4,287,998
LEE	6,011,835	823,695	8,638,348	123,505	9,168,394
LEON	482,380	570,475	4,707,968	358,948	4,204,039
LEVY	10,305	139,066	1,356,248	0	1,385,857
LIBERTY	0	62,760	182,619	6,446	204,111
MADISON	64,895	657,087	1,075,570	0	828,645
MANATEE	560,827	464,992	5,365,404	315,462	5,881,949
MARION	152,517	605,324	8,267,668	125,195	8,321,428
MARTIN	860,302	0	2,553,593	129,645	2,243,336
MONROE	1,638,368	81,674	1,471,833	7,501	1,416,210
NASSAU	69,127	175,912	1,095,895	3,370	1,463,667
OKALOOSA	5,154,300	213,685	2,207,018	15,776	3,111,846
OKEECHOBEE	17,374	184,782	2,187,061	0	1,504,340
ORANGE	1,725,641	1,761,398	18,719,020	357,770	20,597,994
OSCEOLA	232,894	399,393	3,899,681	30,518	4,655,971
PALM BEACH	5,360,141	1,551,562	24,041,923	545,840	24,486,163
PASCO	3,411,832	424,601	7,249,140	159,490	8,427,702
PINELLAS	4,976,923	2,465,748	18,084,818	456,726	17,087,965
POLK	772,682	1,084,811	13,376,340	210,133	17,766,616
PUTNAM	117,859	271,332	3,542,936	34,777	3,167,607
ST. JOHNS	969,751	344,649	2,150,468	79,700	1,783,947
ST. LUCIE	2,173,180	264,196	7,687,918	0	6,792,776
SANTA ROSA	1,967,830	345,513	3,683,587	46,384	2,627,620
SARASOTA	399,480	318,670	3,219,051	131,899	4,203,199
SEMINOLE	2,905,210	378,080	5,715,030	0	5,592,836
SUMTER	21,516	131,340	1,507,538	14,299	1,473,281
SUWANNEE	160,782	167,607	1,323,760	26,551	1,022,803
TAYLOR	1,177,156	105,587	940,507	44,265	749,456
UNION	102,639	70,443	397,594	0	399,885
VOLUSIA	1,340,289	779,899	11,105,704	0	8,902,497
WAKULLA	45,623	103,736	521,101	32,280	571,890
WALTON	69,998	80,276	1,438,618	33,690	1,314,463
WASHINGTON	282,977	342,284	882,902	4,560	737,369
STATE TOTAL	109,019,724	34,340,451	425,673,350	8,887,664	412,892,871

**1999-2000 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS
ALACHUA	5,069,373	18,061,312	22,191,886	83,405,235	20,755,922
BAKER	1,049,883	2,700,678	2,700,678	15,397,367	3,252,917
BAY	5,589,878	15,591,675	16,322,365	64,940,492	21,099,353
BRADFORD	824,085	2,688,249	2,724,523	13,093,545	3,126,874
BREVARD	11,461,679	28,451,799	30,500,463	177,577,126	45,135,784
BROWARD	30,864,676	102,032,339	115,561,525	554,825,421	185,297,045
CALHOUN	724,234	1,732,200	1,962,200	7,331,009	1,651,410
CHARLOTTE	2,680,064	8,007,042	9,089,611	23,173,072	10,483,136
CITRUS	2,325,287	7,595,771	7,831,003	27,774,248	10,883,670
CLAY	3,375,473	8,422,136	8,997,363	84,285,987	19,647,253
COLLIER	6,009,143	20,212,944	22,503,348	12,650,460	25,681,233
COLUMBIA	2,506,295	6,570,781	6,615,425	30,301,618	10,723,681
DADE	39,908,390	221,270,143	234,455,614	950,429,123	290,945,427
DESOTO	948,887	3,848,882	3,955,380	13,876,447	13,456,351
DIXIE	699,799	2,217,697	2,217,697	8,096,900	1,972,023
DUVAL	21,040,277	61,874,202	68,620,356	333,529,511	81,731,222
ESCAMBIA	7,047,503	30,764,820	32,202,815	123,192,690	32,788,862
FLAGLER	1,203,640	3,301,781	3,371,730	8,579,306	5,437,570
FRANKLIN	509,333	1,371,017	1,371,017	1,575,988	1,079,180
GADSDEN	2,075,652	8,560,842	11,167,721	25,313,571	7,877,796
GILCHRIST	853,331	1,962,889	2,044,394	9,175,133	2,280,358
GLADES	285,812	904,095	987,432	2,446,697	781,064
GULF	1,030,437	2,004,552	2,040,252	4,384,529	2,614,744
HAMILTON	1,610,070	3,016,778	3,064,899	5,545,060	1,470,615
HARDEE	1,258,328	4,840,144	4,840,144	13,357,166	4,122,394
HENDRY	2,866,755	6,977,923	6,980,923	21,084,848	5,947,890
HERNANDO	2,133,300	7,795,556	7,950,424	37,845,084	24,936,422
HIGHLANDS	2,085,855	7,515,842	8,951,296	26,582,027	8,565,764
HILLSBOROUGH	57,706,273	125,248,593	138,201,214	426,723,446	123,941,466
HOLMES	802,008	2,550,095	2,584,175	12,612,370	2,756,197
INDIAN RIVER	2,970,409	8,487,144	8,829,381	18,361,100	10,353,382
JACKSON	1,926,439	5,607,614	6,542,110	25,302,604	5,899,932
JEFFERSON	729,164	1,963,318	1,997,762	6,182,752	1,734,849
LAFAYETTE	196,954	865,188	865,188	3,348,571	834,686
LAKE	5,137,017	14,926,032	15,482,862	65,710,647	21,695,500
LEE	7,656,344	26,410,288	32,422,124	73,425,369	38,645,923
LEON	6,006,522	15,847,955	16,330,335	85,163,062	21,855,002
LEVY	809,476	3,690,648	3,700,954	19,798,494	5,280,046
LIBERTY	750,095	1,206,033	1,206,033	4,012,452	881,616
MADISON	635,451	3,196,754	3,261,649	12,188,952	13,759,207
MANATEE	5,958,112	17,985,921	18,546,749	74,049,221	26,735,548
MARION	7,676,963	24,996,579	25,149,096	109,864,029	29,250,733
MARTIN	3,438,237	8,364,812	9,225,115	8,506,451	10,399,369
MONROE	3,222,804	6,200,024	7,838,393	4,101,950	6,331,607
NASSAU	1,039,360	3,778,207	3,847,334	22,023,908	7,344,472
OKALOOSA	5,861,605	11,409,931	16,564,232	76,140,327	26,330,894
KEECHOBEE	898,089	4,774,274	4,791,648	19,920,981	5,509,594
ORANGE	23,309,974	64,746,158	66,471,799	292,306,089	107,329,175
OSCEOLA	3,872,599	12,858,163	13,091,058	77,365,859	23,626,500
PALM BEACH	53,270,418	103,895,909	109,256,050	218,489,153	104,922,522
PASCO	9,822,135	26,083,070	29,494,903	136,001,545	33,670,793
PINELLAS	19,849,270	57,944,529	62,921,452	250,325,143	76,853,860
POLK	13,878,698	46,316,599	47,089,282	215,691,370	61,077,343
PUTNAM	2,314,926	9,331,579	9,449,439	33,834,486	9,580,250
ST. JOHNS	2,588,884	6,947,651	7,917,402	29,981,459	15,356,024
ST. LUCIE	4,490,949	19,235,840	21,409,021	65,952,154	22,811,417
SANTA ROSA	3,527,791	10,230,898	12,198,728	61,098,486	15,950,128
SARASOTA	7,106,269	14,979,090	15,378,571	24,883,204	26,556,096
SEMINOLE	6,521,181	18,207,129	21,112,340	141,183,316	38,825,284
SUMTER	1,139,486	4,265,946	4,287,463	15,976,631	4,618,565
SUWANNEE	882,556	3,423,279	3,584,062	17,843,661	4,281,588
TAYLOR	672,719	2,512,536	3,689,693	9,805,315	2,603,701
UNION	697,715	1,565,639	1,668,278	8,229,378	1,912,436
VOLUSIA	9,468,877	30,256,978	31,597,267	152,111,043	39,222,420
WAKULLA	673,893	1,902,902	1,948,526	14,983,005	3,910,344
WALTON	814,221	3,681,270	3,751,268	2,009,851	4,759,139
WASHINGTON	2,219,327	4,186,444	4,469,421	13,161,745	18,890,118
STATE TOTAL	438,580,649	1,320,375,108	1,429,394,861	5,528,439,239	1,820,043,686

**1999-2000 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

DISTRICT	1.11 GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	1.12 GOVERNMENTAL FUNDS OTHER STATE	1.13 GOVERNMENTAL FUNDS TOTAL STATE	1.14 GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	1.15 GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST.
ALACHUA	0	10,255,668	114,416,826	58,827,535	3,562,401
BAKER	255,500	988,841	19,894,625	2,801,236	345,708
BAY	211,082	17,931,711	104,182,640	59,293,909	6,318,006
BRADFORD	223,250	1,179,346	17,623,016	4,142,168	358,402
BREVARD	223,250	14,452,600	237,388,760	140,738,569	7,132,376
BROWARD	446,500	166,895,742	907,464,709	610,253,108	26,951,161
CALHOUN	215,750	691,307	9,889,476	1,321,816	302,061
CHARLOTTE	148,833	7,458,834	41,263,875	61,064,039	2,659,801
CITRUS	223,250	4,237,896	43,119,065	42,035,332	2,199,350
CLAY	223,250	14,341,834	118,498,324	34,914,651	2,172,125
COLLIER	109,800	22,366,633	60,808,127	183,411,578	4,089,084
COLUMBIA	223,250	1,424,342	42,672,891	9,939,360	977,694
DADE	0	169,156,614	1,410,531,164	838,035,949	45,756,143
DESOTO	132,166	1,997,491	29,462,456	6,600,970	741,712
DIXIE	223,250	201,086	10,493,259	2,011,863	281,920
DUVAL	446,500	42,170,074	457,877,308	250,530,413	18,011,734
ESCAMBIA	446,500	15,409,455	171,837,508	80,263,527	4,936,836
FLAGLER	223,250	6,443,937	20,684,063	23,888,560	1,321,082
FRANKLIN	306,000	418,758	3,379,926	5,642,300	87,219
GADSDEN	223,250	2,420,912	35,835,529	6,380,596	472,434
GILCHRIST	202,247	404,667	12,062,406	2,254,348	424,347
GLADES	223,250	254,907	3,705,918	2,876,477	101,049
GULF	230,000	570,127	7,799,401	8,278,735	260,188
HAMILTON	223,250	754,978	7,993,903	4,537,476	190,918
HARDEE	187,375	1,026,772	18,693,707	7,857,927	437,710
HENDRY	143,300	2,805,431	29,981,469	11,766,300	513,583
HERNANDO	209,750	2,487,078	65,478,334	46,668,438	1,826,386
HIGHLANDS	223,250	1,531,314	36,902,355	23,129,066	1,204,733
HILLSBOROUGH	446,500	134,431,104	685,542,516	319,825,931	22,819,864
HOLMES	209,250	476,345	16,054,162	1,967,180	375,174
INDIAN RIVER	0	7,166,654	35,881,136	64,790,586	1,926,083
JACKSON	371,500	9,100,451	40,674,487	6,609,237	894,578
JEFFERSON	223,250	879,628	9,020,479	2,156,389	127,409
LAFAYETTE	210,150	292,772	4,686,179	1,140,244	65,401
LAKE	148,833	23,396,877	110,951,857	59,263,010	3,945,115
LEE	223,250	31,912,608	144,207,151	217,925,311	6,710,818
LEON	223,250	14,836,491	122,077,805	73,287,444	3,955,827
LEVY	434,500	627,631	26,140,671	7,674,640	576,286
LIBERTY	248,250	401,281	5,543,599	986,417	218,681
MADISON	217,000	3,101,827	29,266,986	2,873,315	399,757
MANATEE	0	37,919,052	138,703,821	100,957,896	5,790,502
MARION	0	14,883,558	153,998,320	62,973,033	4,604,495
MARTIN	223,250	5,337,000	24,466,070	80,248,693	2,913,979
MONROE	223,250	1,971,249	12,628,056	60,510,220	3,327,510
NASSAU	223,250	1,569,467	31,161,097	23,283,833	905,389
OKALOOSA	190,750	13,925,259	116,587,230	60,496,627	3,457,665
OKEECHOBEE	223,250	807,933	26,461,758	8,007,523	406,613
ORANGE	0	242,062,484	641,697,748	389,309,164	24,880,593
OSCEOLA	223,250	42,499,237	143,714,846	68,606,508	3,925,049
PALM BEACH	0	60,479,988	383,891,663	592,211,311	25,800,834
PASCO	223,250	19,296,915	189,192,503	85,076,511	7,640,596
PINELLAS	165,000	40,358,145	367,702,148	305,948,990	16,386,850
POLK	38,628	34,173,472	310,980,813	126,392,286	8,783,353
PUTNAM	200,925	10,423,273	54,038,934	21,258,726	1,646,868
ST. JOHNS	206,750	9,437,527	54,981,760	63,564,273	3,348,390
ST. LUCIE	223,250	30,362,950	119,349,771	77,476,906	3,615,408
SANTA ROSA	223,250	16,628,467	93,900,331	33,662,523	2,400,748
SARASOTA	446,500	48,297,626	100,183,427	192,329,711	5,984,342
SEMINOLE	0	17,869,174	197,877,774	131,753,055	7,741,522
SUMTER	223,250	898,552	21,716,998	9,162,166	573,167
SUWANNEE	213,250	6,425,366	28,763,866	5,669,282	424,485
TAYLOR	223,250	2,066,293	14,698,559	5,917,540	246,156
UNION	223,250	400,995	10,766,059	1,229,075	84,892
VOLUSIA	283,485	38,508,079	230,125,027	143,752,359	10,781,903
WAKULLA	182,250	1,091,807	20,167,406	4,339,079	579,654
WALTON	232,750	3,549,801	10,551,541	28,347,949	1,938,761
WASHINGTON	223,250	2,857,612	35,132,725	3,705,801	790,862
STATE TOTAL	13,942,074	1,441,003,305	8,803,428,319	5,974,156,990	324,631,742



**1999-2000 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

DISTRICT	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS
ALACHUA	7,037,689	69,427,626	206,036,339	47,748	1,884,793
BAKER	1,209,636	4,356,582	26,951,885	28,609	252,597
BAY	6,645,575	72,257,491	192,762,496	624,702	13,681,499
BRADFORD	880,485	5,381,056	25,728,596	136,570	3,843
BREVARD	16,382,035	164,252,982	432,142,206	1,979,897	19,347,548
BROWARD	68,883,771	706,088,040	1,729,114,275	24,070,264	83,676,476
CALHOUN	333,015	1,956,893	13,808,571	27,988	200,000
CHARLOTTE	4,379,759	68,103,600	118,457,087	312,556	3,131,319
CITRUS	3,156,349	47,391,032	98,341,100	6,144	2,064,717
CLAY	4,712,387	41,799,163	169,294,851	25,208,115	3,006,014
COLLIER	20,178,935	207,679,598	290,991,073	142,490	33,093,038
COLUMBIA	1,665,477	12,582,532	61,870,849	70,768	135,000
DADE	113,633,327	997,425,420	2,642,412,199	38,755,900	162,038,227
DESOTO	1,131,708	8,474,391	41,892,228	45,546	273,755
DIXIE	799,375	3,093,159	15,804,117	58,279	547,610
DUVAL	27,999,329	296,541,476	823,039,141	267,460	14,454,842
ESCAMBIA	8,790,339	93,990,703	298,031,027	10,994,667	6,938,223
FLAGLER	3,622,504	28,832,147	52,887,941	6,100,131	1,999,516
FRANKLIN	362,199	6,091,719	10,842,662	19,216	457,318
GADSDEN	1,481,912	8,334,944	55,338,195	33,482	0
GILCHRIST	452,000	3,130,696	17,237,497	225,182	65,830
GLADES	382,314	3,359,841	8,053,192	2,071	69,864
GULF	454,907	8,993,831	18,833,484	885,095	1,405,245
HAMILTON	435,560	5,163,956	16,222,759	7,960	166,000
HARDEE	1,011,756	9,307,393	32,841,245	99,426	605,162
HENDRY	2,264,314	14,544,198	51,506,592	661,796	1,899,783
HERNANDO	4,331,824	52,826,649	126,255,408	100,393	3,180,800
HIGHLANDS	2,846,644	27,180,444	73,034,095	6,881,771	2,449,904
HILLSBOROUGH	55,307,401	397,953,197	1,221,696,928	124,147,000	48,500,447
HOLMES	581,782	2,924,137	21,562,475	1,393	1,327,034
INDIAN RIVER	3,936,817	70,653,487	115,364,005	76,513	3,324,125
JACKSON	1,254,317	8,758,133	55,974,732	260,693	647,291
JEFFERSON	329,998	2,613,797	13,632,039	12,392	193,465
LAFAYETTE	191,269	1,396,915	6,948,284	417,589	110,729
LAKE	10,383,713	73,591,840	200,026,560	554,109	8,796,711
LEE	18,755,893	243,392,022	420,021,297	661,143	38,388,570
LEON	9,379,310	86,622,582	225,030,723	24,433,410	5,578,424
LEVY	946,922	9,197,848	39,039,474	1,535,428	886,880
LIBERTY	147,435	1,352,533	8,102,167	0	115,607
MADISON	717,932	3,991,005	36,519,641	1,653,604	68,747
MANATEE	9,368,777	116,117,176	273,367,747	301,514	21,746,648
MARION	12,197,855	79,775,384	258,922,802	45,270	5,026,809
MARTIN	6,811,828	89,974,501	123,665,686	509,902	263,794
MONROE	3,649,735	67,487,467	87,953,917	987,127	2,630,364
NASSAU	1,790,010	25,979,232	60,987,664	22,155	0
OKALOOSA	6,241,502	70,195,795	203,347,257	0	6,931,550
OSCEOLA	2,960,761	11,374,897	42,628,304	46,072	287,394
ORANGE	63,476,294	477,666,053	1,185,835,602	15,207,283	65,270,517
OSCEOLA	13,162,227	85,693,786	242,499,690	28,699,779	7,822,175
PALM BEACH	77,138,699	695,150,845	1,188,298,559	155,892,959	60,365,194
PASCO	13,050,241	105,767,350	324,454,756	29,726,924	12,088,049
PINELLAS	23,558,069	345,893,909	776,517,511	46,302,635	18,872,025
POLK	14,465,346	149,640,986	507,711,082	9,940,107	24,332,831
PUTNAM	2,289,728	25,195,323	88,683,697	40,160	2,532,000
ST. JOHNS	7,156,959	74,069,623	136,968,786	2,554,434	2,384,744
ST. LUCIE	6,742,951	87,835,266	228,594,058	20,544,034	12,658,918
SANTA ROSA	5,902,960	41,966,232	148,065,293	179,012	4,839,826
SARASOTA	15,119,924	213,433,978	328,995,977	3,414,405	24,076,513
SEMINOLE	16,546,665	156,041,243	375,031,358	2,642,415	23,903,471
SUMTER	905,875	10,641,208	36,645,670	13,839	1,497,795
SUWANNEE	1,457,536	7,551,303	39,899,232	4,501	328,691
TAYLOR	781,752	6,945,449	25,333,702	1,934	159,178
UNION	843,271	2,157,239	14,591,577	470,957	100,683
VOLUSIA	24,768,824	179,303,087	441,025,382	66,024,041	19,607,175
WAKULLA	927,843	5,846,577	27,962,509	13,758	331,143
WALTON	1,351,272	31,637,983	45,940,793	5,720	5,782,402
WASHINGTON	1,473,055	5,969,718	45,571,866	41,920	1,953,702
STATE TOTAL	741,537,873	7,040,326,668	17,273,149,912	655,180,357	790,760,544

**1999-2000 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

DISTRICT	1.21	1.22	1.23	1.24	1.25
	GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL.	EXPENDABLE TRUST LOCAL REVENUE	EXPENDABLE TRUST OTHER FINANCING SOURCES
ALACHUA	1,932,541	59,665,396	267,634,276	37,819	0
BAKER	281,207	6,713,271	33,946,364	0	0
BAY	14,306,201	126,740,010	333,808,708	117,037	0
BRADFORD	140,413	7,839,972	33,708,982	1,000	0
BREVARD	21,327,446	103,174,993	556,644,645	0	0
BROWARD	107,746,741	424,705,294	2,261,566,311	1,211,052	335,305
CALHOUN	227,988	4,838,712	18,875,272	0	0
CHARLOTTE	3,443,875	28,045,484	149,946,447	0	0
CITRUS	2,070,861	36,365,214	136,777,177	9,693	0
CLAY	28,214,130	40,748,714	238,257,696	0	0
COLLIER	33,235,528	41,629,847	365,856,450	0	0
COLUMBIA	205,768	20,528,232	82,604,849	0	0
DADE	200,794,127	809,912,960	3,653,119,287	1,073,652	0
DESOTO	319,301	12,373,423	54,584,953	0	0
DIXIE	605,890	7,168,166	23,578,174	300	0
DUVAL	14,722,303	322,800,403	1,160,561,848	0	0
ESCAMBIA	17,932,890	85,918,345	401,882,264	20,663	0
FLAGLER	8,099,647	14,555,088	75,542,677	0	0
FRANKLIN	476,534	1,064,957	12,384,154	0	0
GADSDEN	33,482	8,026,452	63,398,130	0	0
GILCHRIST	291,013	15,515,754	33,044,265	0	0
GLADES	71,935	1,123,248	9,248,377	0	0
GULF	2,290,340	3,898,720	25,022,546	312	0
HAMILTON	173,960	3,070,080	19,466,800	0	0
HARDEE	704,589	9,767,470	43,313,306	674	0
HENDRY	2,561,579	9,960,827	64,028,999	237	0
HERNANDO	3,281,194	41,166,231	170,702,834	83	0
HIGHLANDS	9,331,675	15,182,916	97,548,688	10,033	0
HILLSBOROUGH	172,647,447	386,296,782	1,780,641,159	460,204	0
HOLMES	1,328,428	8,817,278	31,708,182	0	0
INDIAN RIVER	3,400,638	16,877,885	135,642,529	0	0
JACKSON	907,985	12,403,192	69,285,909	0	0
JEFFERSON	205,858	2,042,774	15,880,672	42,108	0
LAFAYETTE	528,319	646,842	8,123,446	0	0
LAKE	9,350,820	65,958,219	275,335,600	0	0
LEE	39,049,714	70,861,113	529,932,124	102,002	0
LEON	30,011,835	75,557,056	330,599,615	2,415	0
LEVY	2,422,309	12,070,057	53,531,840	513	0
LIBERTY	115,607	12,708,595	20,926,371	0	0
MADISON	1,722,351	4,084,666	42,326,660	0	0
MANATEE	22,048,162	85,155,735	380,571,646	64,862	0
MARION	5,072,080	88,755,308	352,750,191	877	0
MARTIN	773,696	36,280,821	160,720,205	619,015	0
MONROE	3,617,491	59,522,516	151,093,924	0	0
NASSAU	22,155	18,462,808	79,472,628	0	0
OKALOOSA	6,931,550	47,152,727	257,431,534	51,793	0
OSCEOLA	333,466	11,171,137	54,132,908	0	0
ORANGE	80,477,801	424,885,988	1,691,199,391	589,048	0
OSCEOLA	36,521,954	65,714,798	344,736,443	25,185	0
PALM BEACH	216,258,154	387,326,414	1,791,883,128	113,581	0
PASCO	41,814,974	128,676,712	494,946,443	59,083	0
PINELLAS	65,174,661	214,441,062	1,056,133,235	457,311	0
POLK	34,272,938	133,395,553	675,379,574	105,658	0
PUTNAM	2,572,160	16,876,132	108,131,991	0	0
ST. JOHNS	4,939,179	56,921,153	198,829,118	40,852	0
ST. LUCIE	33,202,953	20,661,442	282,458,454	0	0
SANTA ROSA	5,018,839	30,407,653	183,491,786	0	0
SARASOTA	27,490,919	71,656,887	428,143,785	0	0
SEMINOLE	26,545,887	148,157,756	549,735,002	0	0
SUMTER	1,511,635	11,968,240	50,125,546	178	0
SUWANNEE	333,192	7,892,713	48,125,137	0	0
TAYLOR	161,112	2,046,372	27,541,187	11,608	0
UNION	571,640	(185,645)	14,977,571	24,976	0
VOLUSIA	85,631,216	109,434,006	636,090,605	214,366	0
WAKULLA	344,901	12,379,356	40,686,768	0	0
WALTON	5,788,122	33,193,937	84,922,853	0	0
WASHINGTON	1,995,623	18,390,956	65,958,445	108,611	0
STATE TOTAL	1,445,940,929	5,171,567,175	23,890,658,084	5,576,801	335,305

**1999-2000 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

	1.26	1.27	1.28
	EXPENDABLE TRUST BEGINNING FUND BALANCE	EXPENDABLE TRUST TOTAL REVENUE, OTHER FIN. SOURCES, AND BEGINNING FUND BALANCE	TOTAL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS, REV., OTHER FIN. SOURCES, BEG. FUND BALANCE
DISTRICT			
ALACHUA	419,112	456,931	268,091,208
BAKER	0	0	33,946,364
BAY	456,247	573,285	334,381,993
BRADFORD	3,046	4,046	33,713,029
BREVARD	0	0	556,644,645
BROWARD	764,916	2,311,274	2,263,877,585
CALHOUN	0	0	18,875,272
CHARLOTTE	0	0	149,946,447
CITRUS	2,505	12,199	136,789,376
CLAY	0	0	238,257,696
COLLIER	0	0	365,856,450
COLUMBIA	0	0	82,604,849
DADE	604,061	1,677,714	3,654,797,002
DESOTO	0	0	54,584,953
DIXIE	6,166	6,466	23,584,641
DUVAL	0	0	1,160,561,848
ESCAMBIA	11,122	31,785	401,914,049
FLAGLER	0	0	75,542,677
FRANKLIN	0	0	12,384,154
GADSDEN	0	0	63,398,130
GILCHRIST	434	434	33,044,699
GLADES	0	0	9,248,377
GULF	6,330	6,643	25,029,189
HAMILTON	0	0	19,466,800
HARDEE	11,256	11,930	43,325,236
HENDRY	10,488	10,726	64,039,725
HERNANDO	1,341	1,424	170,704,259
HIGHLANDS	7,261	17,295	97,565,983
HILLSBOROUGH	131,046	591,250	1,781,232,409
HOLMES	0	0	31,708,182
INDIAN RIVER	0	0	135,642,529
JACKSON	0	0	69,285,909
JEFFERSON	14,711	56,819	15,937,491
LAFAYETTE	0	0	8,123,446
LAKE	0	0	275,335,600
LEE	50,040	152,042	530,084,167
LEON	41,056	43,471	330,643,086
LEVY	15,896	16,409	53,548,250
LIBERTY	0	0	20,926,371
MADISON	0	0	42,326,660
MANATEE	29,218	94,080	380,665,726
MARION	49,555	50,433	352,800,624
MARTIN	2,700,462	3,319,477	164,039,682
MONROE	0	0	151,093,924
NASSAU	0	0	79,472,628
OKALOOSA	39,262	91,056	257,522,591
OKEECHOBEE	0	0	54,132,908
ORANGE	1,698,171	2,287,219	1,693,486,611
OSCEOLA	36,925	62,111	344,798,555
PALM BEACH	367,424	481,006	1,792,364,135
PASCO	30,928	90,011	495,036,455
PINELLAS	275,885	733,196	1,056,866,431
POLK	83,502	189,160	675,568,734
PUTNAM	0	0	108,131,991
ST. JOHNS	147,572	188,425	199,017,544
ST. LUCIE	0	0	282,458,454
SANTA ROSA	0	0	183,491,786
SARASOTA	0	0	428,143,785
SEMINOLE	0	0	549,735,002
SUMTER	2,584	2,762	50,128,309
SUWANNEE	0	0	48,125,137
TAYLOR	8,351	19,959	27,561,146
UNION	16,203	41,180	15,018,752
VOLUSIA	475,990	690,357	636,780,963
WAKULLA	0	0	40,686,768
WALTON	0	0	84,922,853
WASHINGTON	0	108,611	66,067,057
STATE TOTAL	8,519,066	14,431,186	23,905,089,287

**1999-2000 FISCAL DATA  
GENERAL FUND REVENUES**

	1.29	1.30	1.31	1.32
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
ALACHUA	123,354	522,836	83,405,235	18,264,085
BAKER	0	200,210	15,397,367	2,941,404
BAY	535,583	344,620	64,940,492	15,521,296
BRADFORD	36,273	103,267	13,093,545	2,686,314
BREVARD	1,210,104	818,540	177,577,126	37,329,377
BROWARD	775,289	1,834,994	554,825,421	134,497,028
CALHOUN	230,000	0	7,331,009	1,425,079
CHARLOTTE	103,366	433,937	23,173,072	10,001,290
CITRUS	117,355	339,525	27,774,248	10,265,176
CLAY	575,226	0	84,285,987	16,221,282
COLLIER	693,060	0	12,650,460	20,197,199
COLUMBIA	44,644	291,155	30,301,618	6,018,070
DADE	1,124,467	3,870,486	950,429,123	255,328,328
DESOTO	0	219,264	13,876,447	2,854,320
DIXIE	0	7,270	8,096,900	1,764,789
DUVAL	4,287,934	0	333,529,511	74,704,425
ESCAMBIA	1,025,983	1,201,183	123,192,690	32,788,862
FLAGLER	29,121	66,313	8,579,306	4,416,679
FRANKLIN	0	142,208	1,575,988	972,459
GADSDEN	190,001	0	25,313,571	6,576,825
GILCHRIST	81,505	287,646	9,175,133	1,811,450
GLADES	83,336	0	2,446,697	711,200
GULF	35,699	780,797	4,384,529	1,415,903
HAMILTON	48,121	476,988	5,545,060	1,470,615
HARDEE	0	55,596	13,357,166	3,720,926
HENDRY	0	0	21,084,848	4,949,825
HERNANDO	78,955	278,506	37,845,084	11,099,112
HIGHLANDS	47,491	220,009	26,582,027	7,663,469
HILLSBOROUGH	889,971	4,893,101	426,723,446	107,605,118
HOLMES	34,080	68,308	12,612,370	2,391,721
INDIAN RIVER	342,237	445,481	18,361,100	8,969,547
JACKSON	0	178,052	25,302,604	5,240,636
JEFFERSON	34,444	373	6,182,752	1,540,612
LAFAYETTE	0	0	3,348,571	763,285
LAKE	96,783	393,482	65,710,647	18,503,532
LEE	309,296	0	73,425,369	36,422,782
LEON	150,822	11,633	85,163,062	19,166,069
LEVY	10,305	112,387	19,798,494	4,149,622
LIBERTY	0	83,648	4,012,452	784,458
MADISON	42,048	0	12,188,952	2,328,844
MANATEE	205,618	574,058	74,049,221	21,046,528
MARION	102,066	1,270,320	109,864,029	25,914,882
MARTIN	74,661	309,802	8,506,451	9,888,032
MONROE	707,809	444,686	4,101,950	5,442,925
NASSAU	69,127	0	22,023,908	6,624,853
OKALOOSA	5,154,300	1,044	76,140,327	17,102,057
OKEECHOBEE	0	0	19,920,981	4,568,382
ORANGE	650,884	2,011,134	292,306,089	83,875,201
OSCEOLA	137,435	755,061	77,365,859	19,034,261
PALM BEACH	497,871	2,490,703	218,489,153	87,515,393
PASCO	165,510	775,887	136,001,545	29,578,312
PINELLAS	225,426	2,124,006	250,325,143	62,702,731
POLK	447,541	846,481	215,691,370	50,970,958
PUTNAM	117,859	361,211	33,834,486	8,110,438
ST. JOHNS	179,872	76,393	29,981,459	12,834,565
ST. LUCIE	219,477	571,806	65,952,154	19,907,358
SANTA ROSA	298,880	0	61,098,486	13,685,369
SARASOTA	137,866	748,519	24,883,204	20,083,284
SEMINOLE	321,596	0	141,183,316	32,474,417
SUMTER	0	148,328	15,976,631	4,179,191
SUWANNEE	33,105	0	17,843,661	3,710,944
TAYLOR	50,789	44,902	9,805,315	2,414,711
UNION	102,639	0	8,229,378	1,674,265
VOLUSIA	241,834	1,566,844	152,111,043	34,187,384
WAKULLA	45,623	26,469	14,983,005	3,535,860
WALTON	69,998	287	2,009,851	4,102,137
WASHINGTON	28,566	91,643	13,161,745	3,959,178
STATE TOTAL	23,673,205	33,921,399	5,528,439,239	1,484,606,629

**1999-2000 FISCAL DATA  
GENERAL FUND REVENUES**

	1.33	1.34	1.35	1.36
	PUBLIC EDUCATION	RACING COMMISSION		
DISTRICT	CAPITAL OUTLAY	FUNDS	OTHER STATE	TOTAL STATE
ALACHUA	0	0	3,140,311	104,809,632
BAKER	0	255,500	785,399	19,379,670
BAY	0	95,082	4,395,243	84,952,115
BRADFORD	0	223,250	1,006,991	17,010,101
BREVARD	0	0	5,539,247	220,445,750
BROWARD	0	446,500	83,007,740	772,776,690
CALHOUN	0	215,750	350,907	9,322,745
CHARLOTTE	0	0	3,752,944	36,927,306
CITRUS	0	223,250	3,477,000	41,739,675
CLAY	0	0	1,778,474	102,285,743
COLLIER	0	109,800	8,429,467	41,386,926
COLUMBIA	0	0	1,011,715	37,331,403
DADE	0	0	121,505,719	1,327,263,170
DESOTO	0	0	1,154,787	17,885,554
DIXIE	0	0	85,934	9,947,623
DUVAL	0	446,500	1,163,562	409,843,998
ESCAMBIA	0	446,500	7,785,383	164,213,436
FLAGLER	0	0	5,620,177	18,616,162
FRANKLIN	0	0	212,728	2,761,175
GADSDEN	388,494	68,250	1,768,855	34,115,995
GILCHRIST	0	102,247	283,726	11,372,556
GLADES	0	223,250	209,965	3,591,112
GULF	0	230,000	467,020	6,497,453
HAMILTON	0	223,250	652,276	7,891,201
HARDEE	0	0	717,982	17,796,075
HENDRY	0	0	815,197	26,849,870
HERNANDO	0	0	1,681,438	50,625,635
HIGHLANDS	0	0	650,498	34,895,994
HILLSBOROUGH	0	0	37,376,506	571,705,070
HOLMES	0	0	326,462	15,330,553
INDIAN RIVER	0	0	1,054,892	28,385,539
JACKSON	0	0	3,046,708	33,589,948
JEFFERSON	0	223,250	704,209	8,650,823
LAFAYETTE	0	210,150	248,815	4,570,821
LAKE	0	0	6,118,934	90,333,113
LEE	0	0	13,323,181	123,171,332
LEON	0	0	11,697,590	116,026,721
LEVY	0	0	338,546	24,286,662
LIBERTY	0	173,250	346,192	5,316,352
MADISON	0	0	197,708	14,715,504
MANATEE	0	0	7,815,526	102,911,275
MARION	0	0	2,686,837	138,465,749
MARTIN	0	223,250	3,394,893	22,012,626
MONROE	0	223,250	1,582,646	11,350,772
NASSAU	0	29,990	777,056	29,455,807
OKALOOSA	0	0	4,183,470	97,425,854
OKEECHOBEE	0	0	464,422	24,953,785
ORANGE	0	0	44,334,464	420,515,754
OSCEOLA	0	0	5,714,880	102,115,000
PALM BEACH	0	0	19,234,362	325,238,908
PASCO	0	0	6,038,230	171,618,087
PINELLAS	0	0	34,354,784	347,382,658
POLK	0	0	15,756,541	282,418,869
PUTNAM	0	0	734,309	42,679,233
ST. JOHNS	0	206,750	8,555,834	51,578,608
ST. LUCIE	0	0	3,731,133	89,590,645
SANTA ROSA	0	0	4,027,867	78,811,722
SARASOTA	0	0	14,841,747	59,808,236
SEMINOLE	0	0	2,585,394	176,243,127
SUMTER	0	80,216	615,282	20,851,320
SUWANNEE	135,000	213,250	1,784,122	23,686,977
TAYLOR	0	223,250	1,896,621	14,339,897
UNION	0	223,250	303,504	10,430,397
VOLUSIA	0	283,485	2,925,278	189,507,190
WAKULLA	0	67,500	796,927	19,383,292
WALTON	0	10,250	578,948	6,701,186
WASHINGTON	0	223,250	2,464,895	19,809,069
STATE TOTAL	523,494	5,923,470	528,410,400	7,547,903,246

**1999-2000 FISCAL DATA  
GENERAL FUND REVENUES**

	1.37	1.38	1.39	1.40
	INTEREST			
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	35,979,499	1,150,819	3,668,867	40,799,186
BAKER	2,191,766	241,230	528,137	2,961,134
BAY	37,793,227	1,182,243	3,047,447	42,022,918
BRADFORD	3,246,620	241,952	460,822	3,949,395
BREVARD	109,989,844	4,303,007	5,236,300	119,529,151
BROWARD	446,387,832	11,323,932	27,824,500	485,536,266
CALHOUN	1,321,816	228,206	166,551	1,716,574
CHARLOTTE	44,269,137	1,422,283	1,684,170	47,375,592
CITRUS	32,636,121	823,700	1,322,539	34,782,362
CLAY	26,591,588	1,189,167	1,005,684	28,786,440
COLLIER	136,143,842	2,039,241	4,615,328	142,798,412
COLUMBIA	7,702,247	581,843	660,821	8,944,912
DADE	578,322,203	21,695,559	56,493,043	656,510,806
DESOTO	5,182,033	431,944	666,872	6,280,849
DIXIE	1,580,172	164,582	583,577	2,328,332
DUVAL	179,016,549	6,543,007	11,544,175	197,103,731
ESCAMBIA	49,600,770	2,016,622	3,653,216	55,270,609
FLAGLER	17,077,347	623,356	2,632,748	20,333,453
FRANKLIN	4,915,927	65,123	204,710	5,185,761
GADSDEN	4,958,427	348,561	1,064,261	6,371,250
GILCHRIST	1,765,976	149,640	208,634	2,124,251
GLADES	2,309,050	77,340	257,015	2,643,407
GULF	6,720,719	151,075	170,803	7,042,598
HAMILTON	3,532,933	82,486	203,869	3,819,289
HARDEE	6,140,818	176,552	549,765	6,867,136
HENDRY	9,081,510	200,994	1,495,930	10,778,435
HERNANDO	27,722,885	580,529	1,050,171	29,353,586
HIGHLANDS	17,968,598	525,390	1,650,932	20,144,921
HILLSBOROUGH	224,726,033	3,647,916	25,715,336	254,089,286
HOLMES	1,471,872	102,667	209,604	1,784,145
INDIAN RIVER	44,483,828	1,083,975	2,116,639	47,684,443
JACKSON	5,082,348	474,565	333,618	5,890,532
JEFFERSON	1,881,047	95,976	187,867	2,164,891
LAFAYETTE	891,841	49,281	72,700	1,013,823
LAKE	45,716,904	1,200,362	3,244,971	50,162,238
LEE	169,110,041	3,522,655	10,762,480	183,395,178
LEON	50,384,525	2,119,177	5,766,170	58,269,873
LEVY	5,983,309	230,219	400,142	6,613,671
LIBERTY	770,964	48,528	52,264	871,757
MADISON	2,221,536	152,198	272,847	2,646,583
MANATEE	74,664,230	2,130,422	2,170,290	78,964,943
MARION	43,952,157	1,642,028	5,061,860	50,656,047
MARTIN	61,594,346	1,157,993	3,028,793	65,781,133
MONROE	40,716,343	929,112	2,362,392	44,007,848
NASSAU	18,195,550	328,748	170,367	18,694,667
OKALOOSA	44,825,404	1,776,519	2,656,056	49,257,980
OKEECHOBEE	6,232,857	285,572	2,124,025	8,642,455
ORANGE	298,603,999	8,059,140	21,606,252	328,269,392
OSCEOLA	49,418,239	1,362,250	3,749,814	54,530,304
PALM BEACH	431,423,682	11,444,211	33,380,278	476,248,172
PASCO	60,389,729	2,797,605	6,522,028	69,709,362
PINELLAS	234,622,823	6,469,150	10,116,365	251,208,339
POLK	98,539,411	3,542,745	4,590,619	106,672,775
PUTNAM	14,974,453	850,557	905,061	16,730,071
ST. JOHNS	45,753,996	814,650	3,191,857	49,760,504
ST. LUCIE	51,864,383	1,068,931	2,129,549	55,062,863
SANTA ROSA	24,956,692	1,692,350	2,476,480	29,125,522
SARASOTA	138,501,273	2,786,943	4,057,205	145,345,422
SEMINOLE	93,678,364	3,490,504	1,577,038	98,745,907
SUMTER	7,192,377	232,915	323,776	7,749,070
SUWANNEE	4,386,689	119,737	657,982	5,164,409
TAYLOR	4,692,194	166,114	333,010	5,191,318
UNION	961,403	65,125	501,889	1,528,419
VOLUSIA	97,703,690	1,739,794	9,091,390	108,534,875
WAKULLA	2,918,216	230,392	227,446	3,376,055
WALTON	21,553,196	351,746	808,760	22,713,703
WASHINGTON	2,896,470	549,174	1,067,861	4,513,506
STATE TOTAL	4,328,085,870	127,372,329	306,673,968	4,762,132,237

**1999-2000 FISCAL DATA  
GENERAL FUND REVENUES**

	1.41	1.42	1.43	1.44
DISTRICT	TOTAL REVENUES	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
ALACHUA	146,255,009	1,532,541	12,203,763	159,991,313
BAKER	22,541,015	281,207	2,301,584	25,123,807
BAY	127,855,238	1,725,756	11,179,776	140,760,770
BRADFORD	21,099,037	136,055	2,346,327	23,581,420
BREVARD	342,003,546	0	30,897,858	372,901,404
BROWARD	1,260,923,240	39,427,003	106,129,692	1,406,479,935
CALHOUN	11,269,320	27,988	3,317,637	14,614,946
CHARLOTTE	84,840,202	3,443,875	4,751,484	93,035,562
CITRUS	76,978,918	2,070,861	6,778,788	85,828,568
CLAY	131,647,410	721,535	12,722,681	145,091,627
COLLIER	184,878,400	2,019,661	7,735,680	194,633,743
COLUMBIA	46,612,115	105,768	4,080,610	50,798,494
DADE	1,988,768,931	119,883,636	154,719,727	2,263,372,295
DESOTO	24,385,668	319,301	6,061,337	30,766,307
DIXIE	12,283,226	290,890	1,904,276	14,478,393
DUVAL	611,235,664	13,076,150	60,912,141	685,223,956
ESCAMBIA	221,711,213	1,631,462	15,118,666	238,461,342
FLAGLER	39,045,051	833,019	964,051	40,842,122
FRANKLIN	8,089,145	476,534	16,802	8,582,482
GADSDEN	40,677,246	33,482	4,201,868	44,912,598
GILCHRIST	13,865,959	66,180	1,505,243	15,437,383
GLADES	6,317,856	71,935	944,428	7,334,220
GULF	14,356,549	500,106	1,380,350	16,237,006
HAMILTON	12,235,601	173,960	345,049	12,754,611
HARDEE	24,718,807	692,436	2,400,078	27,811,323
HENDRY	37,628,305	310,006	919,506	38,857,818
HERNANDO	80,336,684	587,161	18,925,455	99,849,301
HIGHLANDS	55,308,416	769,001	4,302,415	60,379,833
HILLSBOROUGH	831,577,430	12,083,602	25,672,840	869,333,874
HOLMES	17,217,087	685,305	333,138	18,235,531
INDIAN RIVER	76,857,701	3,400,638	5,349,370	85,607,710
JACKSON	39,658,533	462,101	4,675,771	44,796,406
JEFFERSON	10,850,533	203,608	1,324,409	12,378,551
LAFAYETTE	5,584,645	198,319	497,961	6,280,925
LAKE	140,985,616	24,023	6,026,421	147,036,061
LEE	306,875,807	7,588,922	12,767,292	327,232,022
LEON	174,459,051	2,301,125	24,225,877	200,986,053
LEVY	31,023,026	404,707	1,625,148	33,052,882
LIBERTY	6,271,758	85,607	562,342	6,919,708
MADISON	17,404,136	15,311	1,103,534	18,522,982
MANATEE	182,655,895	3,285,396	11,426,786	197,368,077
MARION	190,494,182	421,491	13,423,329	204,339,003
MARTIN	88,178,223	542,650	8,523,836	97,244,710
MONROE	56,511,117	133,546	10,650,720	67,295,383
NASSAU	48,219,602	22,155	3,855,021	52,096,779
OKALOOSA	151,839,179	1,946,295	15,477,112	169,262,587
OKEECHOBEE	33,596,241	331,490	3,434,271	37,362,003
ORANGE	751,447,166	22,277,435	60,226,390	833,950,992
OSCEOLA	157,537,801	1,631,665	11,412,266	170,581,733
PALM BEACH	804,475,655	37,672,963	64,881,461	907,030,080
PASCO	242,268,847	792,525	20,966,590	264,027,963
PINELLAS	600,940,431	12,141,821	60,129,885	673,212,138
POLK	390,385,668	18,928,348	31,378,108	440,692,124
PUTNAM	59,888,376	2,572,160	6,728,200	69,188,737
ST. JOHNS	101,595,379	5,442	3,785,904	105,386,726
ST. LUCIE	145,444,793	3,822,971	3,322,989	152,590,754
SANTA ROSA	108,236,125	2,294,250	14,174,173	124,704,549
SARASOTA	206,040,045	13,823,607	18,592,979	238,456,632
SEMINOLE	275,310,630	5,258,361	17,249,225	297,818,217
SUMTER	28,748,719	1,110,398	1,714,936	31,574,054
SUWANNEE	28,884,492	333,192	642,964	29,860,649
TAYLOR	19,626,907	161,112	599,229	20,387,249
UNION	12,061,455	146,640	(1,181,538)	11,026,557
VOLUSIA	299,850,745	7,985,753	15,954,390	323,790,889
WAKULLA	22,831,440	145,943	2,029,772	25,007,156
WALTON	29,485,175	992,898	1,113,587	31,591,661
WASHINGTON	24,442,785	223,229	8,363,610	33,029,625
STATE TOTAL	12,367,630,167	357,664,513	972,107,570	13,697,402,311

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.45	1.46	1.47	1.48	1.49
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL. PROFIT ON INVESTMENT	OTHER LOCAL
ALACHUA	4,007,219	11,480,560	0	0	0
BAKER	0	1,749,358	0	100	0
BAY	195,105	10,500,178	0	0	0
BRADFORD	0	1,847,492	0	97	0
BREVARD	838,560	20,204,288	98,412	0	120,905
BROWARD	12,753,896	62,369,520	1,232,284	0	205,351
CALHOUN	0	1,268,517	0	0	0
CHARLOTTE	979,202	4,595,534	0	0	0
CITRUS	117,875	5,063,810	0	100	194,485
CLAY	0	5,794,291	11,224	0	0
COLLIER	1,597,343	13,946,669	0	0	450,893
COLUMBIA	0	4,370,706	0	0	0
DADE	12,061,003	138,352,128	196,557	0	6,332,129
DESOTO	106,498	2,417,165	0	0	0
DIXIE	0	1,601,960	0	0	0
DUVAL	2,458,219	43,191,115	0	0	19,499
ESCAMBIA	412,012	19,200,711	0	0	0
FLAGLER	40,827	2,301,429	0	0	0
FRANKLIN	0	862,878	42,345	0	0
GADSDEN	2,416,877	5,581,050	46,198	0	0
GILCHRIST	0	1,055,622	0	519	0
GLADES	0	601,540	0	0	0
GULF	0	808,320	0	0	0
HAMILTON	0	1,927,954	0	0	256
HARDEE	0	3,396,806	0	100	0
HENDRY	3,000	4,934,560	0	79	0
HERNANDO	71,275	5,022,711	0	0	0
HIGHLANDS	1,387,961	4,582,453	0	0	0
HILLSBOROUGH	12,062,649	88,602,023	1,964,633	100	2,002,804
HOLMES	0	1,654,708	0	0	0
INDIAN RIVER	0	4,618,694	0	0	0
JACKSON	934,495	3,654,209	0	0	0
JEFFERSON	0	1,401,075	0	0	0
LAFAYETTE	0	641,020	0	100	0
LAKE	460,046	10,244,551	0	0	17,385
LEE	5,702,539	17,241,893	0	65,520	43,885
LEON	331,558	11,442,061	0	0	0
LEVY	0	2,192,404	0	0	304
LIBERTY	0	918,273	0	0	0
MADISON	22,846	2,368,109	0	0	0
MANATEE	355,208	11,529,914	47,640	0	0
MARION	50,451	15,404,830	793,903	0	8,571
MARTIN	785,641	5,798,677	0	0	109,483
MONROE	930,558	4,339,127	0	0	0
NASSAU	0	2,314,540	0	0	0
OKALOOSA	0	8,297,041	0	213	0
OKEECHOBEE	17,374	3,266,350	0	0	0
ORANGE	1,074,756	42,142,028	0	0	0
OSCEOLA	95,459	7,447,131	0	0	0
PALM BEACH	4,862,269	76,919,043	2,997,305	0	3,915,640
PASCO	3,246,322	16,879,479	0	0	0
PINELLAS	4,751,497	38,732,557	0	0	0
POLK	325,141	27,703,501	1,543,690	100	14,587
PUTNAM	0	5,802,761	0	73	0
ST. JOHNS	789,878	5,041,801	0	0	0
ST. LUCIE	1,953,703	11,871,257	71,365	0	0
SANTA ROSA	1,668,949	7,554,044	10,003	0	0
SARASOTA	261,614	10,027,371	0	0	240,812
SEMINOLE	2,583,614	12,614,293	1,096,237	0	0
SUMTER	21,516	2,644,337	0	100	0
SUWANNEE	127,677	2,370,540	72,044	111	26,532
TAYLOR	1,126,367	1,718,178	0	0	0
UNION	0	1,165,753	0	3,439	0
VOLUSIA	1,098,454	19,787,636	0	0	0
WAKULLA	0	1,305,583	0	0	0
WALTON	0	2,366,520	0	0	0
WASHINGTON	254,410	3,357,431	223,835	0	0
STATE TOTAL	85,341,863	872,410,068	10,447,675	70,751	13,703,521



**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.50	1.51	1.52	1.53
DISTRICT	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
ALACHUA	0	0	0	15,487,780
BAKER	100	0	0	1,749,458
BAY	0	0	0	10,695,284
BRADFORD	97	0	19,810	1,867,400
BREVARD	120,905	0	0	21,262,166
BROWARD	205,351	93,743	0	76,654,796
CALHOUN	0	0	0	1,268,517
CHARLOTTE	0	0	0	5,574,737
CITRUS	194,585	0	27,125	5,403,397
CLAY	0	0	0	5,805,516
COLLIER	450,893	0	0	15,994,906
COLUMBIA	0	0	0	4,370,706
DADE	6,332,129	0	0	156,941,818
DESOTO	0	0	0	2,523,663
DIXIE	0	0	101,283	1,703,244
DUVAL	19,499	67,463	0	45,736,298
ESCAMBIA	0	0	16,774	19,629,498
FLAGLER	0	92,076	0	2,434,333
FRANKLIN	0	0	0	905,223
GADSDEN	0	0	206,038	8,250,165
GILCHRIST	519	0	0	1,056,141
GLADES	0	0	413	601,954
GULF	0	0	0	808,320
HAMILTON	256	0	0	1,928,210
HARDEE	100	0	42,205	3,439,111
HENDRY	79	8,165	0	4,945,805
HERNANDO	0	0	0	5,093,986
HIGHLANDS	0	0	0	5,970,415
HILLSBOROUGH	2,002,904	35,092	0	104,667,303
HOLMES	0	0	0	1,654,708
INDIAN RIVER	0	0	0	4,618,694
JACKSON	0	0	1,809	4,590,515
JEFFERSON	0	0	0	1,401,075
LAFAYETTE	100	0	0	641,120
LAKE	17,385	0	0	10,721,983
LEE	109,405	0	1,106,566	24,160,405
LEON	0	0	0	11,773,619
LEVY	304	0	0	2,192,709
LIBERTY	0	0	0	918,273
MADISON	0	0	0	2,390,955
MANATEE	0	0	0	11,932,763
MARION	8,571	21,612	0	16,279,370
MARTIN	109,483	0	0	6,693,802
MONROE	0	0	0	5,269,686
NASSAU	0	0	0	2,314,540
OKALOOSA	213	0	0	8,297,255
OKEECHOBEE	0	0	0	3,283,724
ORANGE	0	0	0	43,216,785
OSCEOLA	0	0	0	7,542,590
PALM BEACH	3,915,640	9,477	0	88,703,735
PASCO	0	0	0	20,125,802
PINELLAS	0	0	0	43,484,054
POLK	14,687	0	360,366	29,947,388
PUTNAM	73	0	2,464	5,805,299
ST. JOHNS	0	0	0	5,831,680
ST. LUCIE	0	0	0	13,896,327
SANTA ROSA	0	3,792	0	9,236,789
SARASOTA	240,812	0	0	10,529,797
SEMINOLE	0	0	0	16,294,145
SUMTER	100	0	200	2,666,153
SUWANNEE	26,644	0	0	2,596,906
TAYLOR	0	0	0	2,844,546
UNION	3,439	0	0	1,169,192
VOLUSIA	0	0	0	20,886,090
WAKULLA	0	0	0	1,305,583
WALTON	0	0	0	2,366,520
WASHINGTON	0	2,285	0	3,837,962
STATE TOTAL	13,774,273	333,705	1,885,053	984,192,689

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.54	1.55	1.56	1.57	1.58
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCLUDING PROFIT ON INVESTMENT
ALACHUA	0	6,057,915	255,927	3,220,499	83,395
BAKER	0	751,109	34,408	677,300	49,034
BAY	0	4,746,875	189,314	3,542,029	2,055
BRADFORD	0	737,489	31,283	417,422	13,274
BREVARD	0	7,428,970	275,951	10,660,904	38,783
BROWARD	0	37,827,824	1,328,416	20,698,491	1,052,585
CALHOUN	0	463,683	23,294	164,472	535
CHARLOTTE	0	2,977,570	103,445	2,668,383	6,344
CITRUS	0	2,192,435	80,550	1,571,724	65,045
CLAY	0	2,627,845	83,064	3,444,455	89,762
COLLIER	0	6,266,274	224,998	4,407,747	134,069
COLUMBIA	0	1,908,918	69,946	1,002,626	39,688
DADE	0	79,047,527	2,879,122	27,862,044	236,328
DESOTO	0	1,212,452	49,299	464,835	61,011
DIXIE	0	608,467	24,807	212,913	322
DUVAL	0	18,683,087	797,710	16,331,257	187,887
ESCAMBIA	0	10,362,925	463,069	5,036,199	196,421
FLAGLER	0	934,038	34,772	800,187	17,412
FRANKLIN	0	365,930	17,245	156,077	1,440
GADSDEN	0	2,979,791	112,974	417,651	33
GILCHRIST	0	619,621	22,135	238,285	16,291
GLADES	0	302,555	10,218	96,482	2,705
GULF	0	415,433	15,792	274,390	2,693
HAMILTON	0	611,835	26,108	230,865	5,476
HARDEE	0	1,387,742	50,938	458,312	26,925
HENDRY	0	2,043,362	75,627	768,155	3,824
HERNANDO	0	2,494,337	94,464	1,736,306	37,155
HIGHLANDS	0	2,713,379	113,728	1,185,495	28,806
HILLSBOROUGH	0	31,753,467	1,230,500	23,193,087	227,162
HOLMES	0	827,078	35,739	368,264	673
INDIAN RIVER	0	3,422,967	123,180	1,561,960	43,290
JACKSON	0	1,775,353	64,220	915,476	1,379
JEFFERSON	0	561,868	23,688	138,873	3,076
LAFAYETTE	0	224,168	8,374	118,411	1,417
LAKE	0	4,287,998	165,179	3,362,458	127,027
LEE	0	9,168,394	386,372	7,869,111	195,543
LEON	0	4,394,261	161,069	3,465,012	50,606
LEVY	0	1,385,857	55,279	546,475	318
LIBERTY	0	204,111	10,929	93,916	330
MADISON	0	828,645	31,998	424,240	3,706
MANATEE	0	5,881,949	200,804	4,785,809	55,104
MARION	0	8,321,428	331,846	4,259,220	89,968
MARTIN	0	2,243,336	95,558	2,225,843	57,181
MONROE	0	1,416,210	57,013	1,249,053	1,826
NASSAU	0	1,463,667	58,459	1,587,485	0
OKALOOSA	0	3,111,846	128,242	3,575,712	15,193
OKEECHOBEE	0	1,507,923	64,387	709,076	11,648
ORANGE	0	20,592,994	839,039	18,761,654	421,320
OSCEOLA	0	4,655,971	155,544	3,875,447	49,980
PALM BEACH	0	24,486,163	901,895	15,177,766	527,382
PASCO	0	8,427,702	305,707	6,422,853	25,945
PINELLAS	0	17,087,965	696,984	12,344,624	210,992
POLK	0	17,766,616	710,976	9,860,086	271,543
PUTNAM	0	3,167,607	130,569	1,315,668	54,619
ST. JOHNS	0	1,829,455	71,925	2,478,329	44,232
ST. LUCIE	0	6,792,776	299,757	2,979,286	159,275
SANTA ROSA	0	2,676,854	51,486	3,111,524	4,729
SARASOTA	0	4,203,199	147,848	6,103,003	26,574
SEMINOLE	0	5,592,836	198,019	9,342,626	17,339
SUMTER	0	1,473,281	60,973	581,684	768
SUWANNEE	0	1,052,739	40,284	770,251	719
TAYLOR	0	749,456	35,989	448,465	1,712
UNION	0	399,885	15,127	341,381	1,678
VOLUSIA	0	8,902,497	343,261	7,065,385	420,495
WAKULLA	0	570,849	25,994	696,248	11,355
WALTON	0	1,314,463	55,020	522,512	1,003
WASHINGTON	0	737,369	27,486	402,068	0
STATE TOTAL	0	414,030,591	15,835,323	271,795,846	5,536,405

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.59	1.60	1.61	1.62	1.63
DISTRICT	OTHER LOCAL	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
ALACHUA	259	3,304,154	0	1,983,141	11,601,138
BAKER	4,199	730,533	0	753,027	2,269,078
BAY	29,198	3,573,283	0	1,423,486	9,932,960
BRADFORD	2,240	432,937	515	385,548	1,587,774
BREVARD	43,816	10,743,504	0	5,484,323	23,932,750
BROWARD	500,713	22,251,789	115,376	18,498,119	80,021,526
CALHOUN	1,440	166,448	0	51,357	704,783
CHARLOTTE	0	2,674,728	0	471,278	6,227,022
CITRUS	0	1,636,769	0	1,316,054	5,225,810
CLAY	29,621	3,563,839	0	1,790,330	8,065,078
COLLIER	5,127	4,546,945	0	2,769,340	13,807,559
COLUMBIA	1,488	1,043,803	0	786,248	3,808,916
DADE	157,512	28,255,885	1,234,608	7,444,040	118,861,184
DESOTO	0	525,847	0	1,243,904	3,031,504
DIXIE	2,531	215,767	65,000	57,922	971,964
DUVAL	26,181	16,545,326	1,291	6,102,416	42,129,831
ESCAMBIA	3,982	5,236,602	19,262	5,218,563	21,300,423
FLAGLER	55,745	873,345	1,695	323,633	2,167,484
FRANKLIN	1,412	158,929	0	98,410	640,514
GADSDEN	0	417,685	0	269,276	3,779,727
GILCHRIST	2,484	257,061	0	239,620	1,138,438
GLADES	71	99,259	0	71,881	483,914
GULF	4,242	281,326	15,000	32,108	759,660
HAMILTON	570	236,911	0	106,046	980,901
HARDEE	3,678	488,917	0	548,018	2,475,616
HENDRY	0	771,979	0	308,143	3,199,112
HERNANDO	2,291	1,775,754	175,537	210,674	4,750,767
HIGHLANDS	491	1,214,793	0	638,146	4,680,047
HILLSBOROUGH	0	23,420,249	40,000	5,542,730	61,986,947
HOLMES	3,912	372,850	23,000	2,879	1,261,547
INDIAN RIVER	258,217	1,863,468	0	922,584	6,332,201
JACKSON	4,834	921,690	172,051	0	2,933,315
JEFFERSON	3,256	145,207	2,250	73,891	806,905
LAFAYETTE	157	119,986	0	24,472	377,001
LAKE	0	3,489,485	0	3,357,909	11,300,573
LEE	0	8,064,655	0	4,191,251	21,810,673
LEON	0	3,515,618	10,505	841,100	8,922,554
LEVY	0	546,794	0	149,536	2,137,467
LIBERTY	1,254	95,502	30,000	35,347	375,890
MADISON	1,578	429,525	68,747	101,317	1,460,233
MANATEE	32,304	4,873,218	0	1,707,118	12,663,089
MARION	1,082	4,350,271	17,389	2,527,181	15,548,117
MARTIN	1,555	2,284,579	0	623,426	5,246,901
MONROE	9,706	1,260,586	233,499	3,774	2,971,084
NASSAU	30,998	1,618,483	0	294,046	3,434,656
OKALOOSA	0	3,590,905	0	1,227,024	8,058,018
OKEECHOBEE	2,459	723,184	1,976	488,910	2,786,382
ORANGE	679,511	19,862,486	0	10,801,751	52,096,271
OSCEOLA	5,091	3,930,520	0	1,955,101	10,697,137
PALM BEACH	299,844	16,004,993	0	9,442,512	50,835,564
PASCO	91,288	6,540,087	0	1,147,514	16,421,011
PINELLAS	812,400	13,368,016	0	8,215,651	39,368,618
POLK	0	10,131,629	6,339	5,031,681	33,647,243
PUTNAM	2,255	1,372,542	0	1,166,077	5,836,796
ST. JOHNS	16,745	2,539,308	0	1,024,056	5,464,746
ST. LUCIE	0	3,138,561	0	3,288,557	13,519,651
SANTA ROSA	1,044	3,117,298	135,000	10,276	5,990,915
SARASOTA	6,561	6,136,139	0	1,518,987	12,006,174
SEMINOLE	0	9,359,965	0	300,550	15,451,371
SUMTER	414	582,867	7,818	125,901	2,250,841
SUWANNEE	2,669	773,639	0	70,821	1,937,484
TAYLOR	276	450,454	0	119,552	1,355,452
UNION	0	343,059	0	54,617	812,689
VOLUSIA	216,744	7,702,625	16,357	6,164,653	23,129,394
WAKULLA	0	707,603	0	235,949	1,540,396
WALTON	0	523,516	20,000	20,200	1,933,199
WASHINGTON	625	402,693	41,000	182,750	1,391,299
STATE TOTAL	3,366,070	280,698,373	2,454,215	131,616,702	844,635,284

**1999-2000 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.64	1.65	1.66	1.67
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	RACING COMMISSION FUNDS	TOTAL STATE
ALACHUA	950,265	0	0	950,265
BAKER	143,283	0	0	143,283
BAY	865,958	0	116,000	981,958
BRADFORD	113,690	0	0	113,690
BREVARD	2,124,663	0	223,250	2,347,913
BROWARD	8,706,950	0	0	8,706,950
CALHOUN	0	0	0	0
CHARLOTTE	603,548	0	148,833	752,381
CITRUS	554,042	0	0	554,042
CLAY	964,767	0	223,250	1,188,017
COLLIER	1,075,816	0	0	1,075,816
COLUMBIA	294,479	0	223,250	517,729
DADE	13,051,936	0	0	13,051,936
DESOTO	161,557	0	132,166	293,724
DIXIE	37,457	0	223,250	260,707
DUVAL	3,935,577	0	0	3,935,577
ESCAMBIA	1,418,940	0	0	1,418,940
FLAGLER	116,604	0	223,250	339,854
FRANKLIN	0	0	306,000	306,000
GADSDEN	253,646	0	155,000	408,646
GILCHRIST	62,902	0	100,000	162,902
GLADES	0	0	0	0
GULF	73,155	0	0	73,155
HAMILTON	55,830	0	0	55,830
HARDEE	165,659	0	187,375	353,034
HENDRY	188,477	0	143,300	331,777
HERNANDO	567,911	0	209,750	777,661
HIGHLANDS	396,057	0	223,250	619,307
HILLSBOROUGH	5,447,385	0	446,500	5,893,885
HOLMES	97,699	0	209,250	306,949
INDIAN RIVER	82,417	0	0	82,417
JACKSON	252,206	0	371,500	623,706
JEFFERSON	51,957	0	0	51,957
LAFAYETTE	439	0	0	439
LAKE	920,767	0	148,833	1,069,600
LEE	2,025,020	0	223,250	2,248,270
LEON	1,200,172	0	223,250	1,423,422
LEVY	202,529	0	434,500	637,029
LIBERTY	36,415	0	75,000	111,415
MADISON	78,469	0	217,000	295,469
MANATEE	1,169,090	0	0	1,169,090
MARION	1,299,527	0	0	1,299,527
MARTIN	569,574	0	0	569,574
MONROE	284,366	0	0	284,366
NASSAU	329,284	0	193,260	522,544
OKALOOSA	965,178	0	190,750	1,155,928
OKEECHOBEE	225,392	0	223,250	448,642
ORANGE	4,734,163	0	0	4,734,163
OSCEOLA	1,097,527	0	223,250	1,320,777
PALM BEACH	5,249,432	0	0	5,249,432
PASCO	2,054,734	0	223,250	2,277,984
PINELLAS	62,757	0	165,000	227,757
POLK	2,497,245	0	38,628	2,535,873
PUTNAM	425,976	0	200,925	626,901
ST. JOHNS	646,175	0	0	646,175
ST. LUCIE	980,455	0	223,250	1,203,705
SANTA ROSA	727,253	0	223,250	950,503
SARASOTA	1,281,195	0	446,500	1,727,695
SEMINOLE	1,940,888	0	0	1,940,888
SUMTER	187,003	0	143,033	330,037
SUWANNEE	185,836	0	0	185,836
TAYLOR	0	0	0	0
UNION	35,487	0	0	35,487
VOLUSIA	1,989,543	0	0	1,989,543
WAKULLA	162,679	0	114,750	277,429
WALTON	152,880	0	222,500	375,380
WASHINGTON	117,249	0	0	117,249
STATE TOTAL	76,649,532	0	8,018,603	84,668,137

**1999-2000 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

1.68                      1.69                      1.70                      1.71

DISTRICT	INTEREST			TOTAL LOCAL
	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	
ALACHUA	12,074,278	265,315	139,965	12,479,558
BAKER	0	0	0	0
BAY	0	106,757	0	106,757
BRADFORD	0	12,466	0	12,466
BREVARD	0	333,022	0	333,022
BROWARD	30,163,787	177,188	631,574	30,972,551
CALHOUN	0	0	0	0
CHARLOTTE	3,406,147	127,091	27,204	3,560,443
CITRUS	0	0	0	0
CLAY	0	16,469	0	16,469
COLLIER	0	776,350	0	776,350
COLUMBIA	0	10,868	0	10,868
DADE	85,924,234	1,876,682	0	87,800,916
DESOTO	0	33,056	0	33,056
DIXIE	0	5,583	280	5,864
DUVAL	18,073,394	564,578	9,782	18,647,755
ESCAMBIA	0	38,583	0	38,583
FLAGLER	1,824,849	95,473	34,822	1,955,145
FRANKLIN	0	18,215	0	18,215
GADSDEN	0	4,347	0	4,347
GILCHRIST	0	7,637	0	7,637
GLADES	0	0	0	0
GULF	0	10,754	0	10,754
HAMILTON	0	0	0	0
HARDEE	0	40,098	0	40,098
HENDRY	0	50,231	228	50,459
HERNANDO	7,574,959	112,484	92,199	7,779,643
HIGHLANDS	0	199,122	0	199,122
HILLSBOROUGH	28,765,710	1,957,554	74,856	30,798,121
HOLMES	0	28,757	0	28,757
INDIAN RIVER	6,777,461	160,521	0	6,937,983
JACKSON	0	21,085	0	21,085
JEFFERSON	0	0	0	0
LAFAYETTE	0	2,466	0	2,466
LAKE	0	111,124	0	111,124
LEE	0	141,421	0	141,421
LEON	8,041,013	248,235	87,520	8,376,769
LEVY	0	42,318	0	42,318
LIBERTY	0	6,674	0	6,674
MADISON	0	5,664	0	5,664
MANATEE	3,968	6,073	662	10,704
MARION	6,067,266	193,483	327,737	6,588,486
MARTIN	0	1,435	0	1,435
MONROE	0	9,386	0	9,386
NASSAU	0	27,049	0	27,049
OKALOOSA	0	102,230	0	102,230
OKEECHOBEE	0	9,957	0	9,957
ORANGE	0	44,426	0	44,426
OSCEOLA	3,384,636	258,810	20,577	3,664,023
PALM BEACH	29,877,914	1,163,437	0	31,041,352
PASCO	7,139,850	405,813	14,071	7,559,735
PINELLAS	0	31,652	0	31,652
POLK	0	0	0	0
PUTNAM	1,986,044	89,481	0	2,075,525
ST. JOHNS	3,953,579	221,231	33,009	4,207,819
ST. LUCIE	10,120,605	265,806	0	10,386,411
SANTA ROSA	0	62,892	0	62,892
SARASOTA	0	86,048	0	86,048
SEMINOLE	10,444,788	1,369,769	0	11,814,558
SUMTER	0	542	0	542
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	17,060,027	598,017	1,657	17,659,702
WAKULLA	612,355	23,887	2,148	638,392
WALTON	0	111,198	0	111,198
WASHINGTON	0	0	0	0
STATE TOTAL	293,276,864	12,690,810	1,498,291	307,465,982

**1999-2000 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

DISTRICT	1.72	1.73	1.74
	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	STATE & LOCAL REV. OTHER FINANCING SOURCES & BEGINNING FUND BALANCES
ALACHUA	0	1,939,335	15,369,159
BAKER	0	40,923	184,206
BAY	11,955,743	747,502	13,791,960
BRADFORD	0	405,340	531,498
BREVARD	12,546,661	5,705,027	20,932,625
BROWARD	44,196,646	9,860,717	93,736,865
CALHOUN	0	0	0
CHARLOTTE	0	2,151,382	6,464,207
CITRUS	0	165,862	719,904
CLAY	3,045,614	460,604	4,710,705
COLLIER	31,093,038	6,090,054	39,035,260
COLUMBIA	0	260,339	788,937
DADE	46,692,681	59,449,914	206,995,449
DESOTO	0	663,122	989,902
DIXIE	50,000	20,356	336,929
DUVAL	269,398	17,571,915	40,424,646
ESCAMBIA	6,170,908	535,745	8,164,177
FLAGLER	4,120,411	2,867,079	9,282,490
FRANKLIN	0	363,053	687,268
GADSDEN	0	254,484	667,477
GILCHRIST	5,073	173,177	348,791
GLADES	0	0	0
GULF	620,617	458,183	1,162,710
HAMILTON	0	18,539	74,370
HARDEE	0	974,261	1,367,394
HENDRY	991,283	1,883,552	3,257,073
HERNANDO	0	6,977,305	15,534,611
HIGHLANDS	2,005,509	2,448,065	5,272,005
HILLSBOROUGH	37,648,488	50,845,668	125,186,164
HOLMES	620,123	299,181	1,255,012
INDIAN RIVER	0	1,890,898	8,911,298
JACKSON	0	442,263	1,087,055
JEFFERSON	0	16,574	68,532
LAFAYETTE	7,687	42,874	53,468
LAKE	8,807,986	4,277,662	14,266,374
LEE	28,537,929	1,280,135	32,207,758
LEON	27,700,204	9,178,773	46,679,170
LEVY	517,601	864,887	2,061,835
LIBERTY	0	123,796	241,886
MADISON	0	59,272	360,406
MANATEE	18,489,289	352,754	20,021,839
MARION	4,608,000	4,555,812	17,051,827
MARTIN	4,509	434,237	1,009,757
MONROE	2,289,548	330,117	2,913,418
NASSAU	0	516,374	1,065,969
OKALOOSA	4,985,254	11,917,657	18,161,071
OKEECHOBEE	0	224,583	683,183
ORANGE	43,555,605	1,900,666	50,234,861
OSCEOLA	7,741,683	5,575,747	18,302,232
PALM BEACH	22,821,328	41,855,511	100,967,624
PASCO	38,203,694	12,718,408	60,759,822
PINELLAS	1,064,920	632,754	1,957,084
POLK	11,333,017	895,071	14,763,963
PUTNAM	0	903,409	3,605,836
ST. JOHNS	2,442,247	6,134,393	13,430,636
ST. LUCIE	9,653,287	4,977,099	26,220,503
SANTA ROSA	2,449,587	1,335,508	4,798,491
SARASOTA	10,369,508	1,629,081	13,812,333
SEMINOLE	18,783,722	14,580,273	47,119,443
SUMTER	393,419	55,773	779,772
SUWANNEE	0	55,594	241,430
TAYLOR	0	0	0
UNION	9,900	10,361	55,749
VOLUSIA	11,670,628	14,040,037	45,359,910
WAKULLA	198,958	203,846	1,318,626
WALTON	4,417,545	1,999,369	6,903,493
WASHINGTON	1,428,873	20,084	1,566,208
STATE TOTAL	484,518,121	319,662,336	1,196,314,656

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.75	1.76	1.77	1.78	1.79
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	OTHER STATE
ALACHUA	0	0	130,762	2,491,837	5,778,402
BAKER	0	0	25,750	311,513	0
BAY	0	0	129,917	5,578,057	12,351,278
BRADFORD	0	0	27,381	440,560	0
BREVARD	0	0	301,770	7,806,407	6,112,556
BROWARD	0	0	1,324,589	50,800,017	71,295,761
CALHOUN	0	0	66,158	226,331	250,947
CHARLOTTE	0	0	93,227	481,846	2,905,670
CITRUS	0	0	84,319	618,494	41,984
CLAY	0	0	131,374	3,425,971	11,372,929
COLLIER	0	0	318,659	5,484,034	12,317,692
COLUMBIA	0	0	48,201	4,705,611	0
DADE	0	0	1,835,280	35,617,099	29,687,998
DESOTO	0	0	26,174	10,602,031	605,673
DIXIE	0	0	52,887	207,234	0
DUVAL	0	0	541,533	7,026,797	35,731,691
ESCAMBIA	0	0	202,401	0	5,539,661
FLAGLER	0	0	179,175	1,020,891	493,208
FRANKLIN	0	0	61,151	106,721	85,288
GADSDEN	0	0	41,981	912,477	197,258
GILCHRIST	0	0	35,904	468,908	0
GLADES	0	0	34,724	69,864	0
GULF	0	0	14,158	1,198,841	0
HAMILTON	0	0	20,762	0	0
HARDEE	0	0	27,995	401,468	64,197
HENDRY	0	0	97,540	998,065	1,628,590
HERNANDO	4,637	0	92,731	13,837,310	50,532
HIGHLANDS	0	0	57,880	902,295	313,150
HILLSBOROUGH	0	0	865,453	16,336,348	87,546,625
HOLMES	0	0	16,444	364,476	0
INDIAN RIVER	0	0	474,503	1,383,835	5,431,661
JACKSON	0	0	41,802	659,296	5,695,514
JEFFERSON	0	0	29,032	194,237	70,741
LAFAYETTE	0	0	35,143	71,401	0
LAKE	0	0	151,996	3,191,968	16,040,000
LEE	0	0	1,305,639	2,223,140	14,872,395
LEON	0	0	172,504	2,688,933	1,605,155
LEVY	0	0	31,276	1,130,424	0
LIBERTY	0	0	7,744	97,158	0
MADISON	0	0	28,777	11,430,363	2,764,873
MANATEE	0	0	210,673	5,689,020	28,475,316
MARION	0	0	209,052	3,335,851	9,562,391
MARTIN	0	12,996	97,123	511,337	1,179,851
MONROE	0	0	47,223	888,682	0
NASSAU	0	0	53,513	719,619	351,153
OKALOOSA	0	0	131,552	9,228,837	8,516,816
OKEECHOBEE	0	0	35,913	941,212	17,818
ORANGE	0	0	941,276	23,453,974	191,213,541
OSCEOLA	0	0	221,552	4,592,239	35,309,733
PALM BEACH	0	0	811,118	17,407,129	31,285,875
PASCO	0	0	0	4,092,481	10,898,244
PINELLAS	0	0	4,516,274	14,151,129	727,344
POLK	0	0	434,182	10,106,385	13,230,836
PUTNAM	0	0	64,390	1,469,812	9,068,028
ST. JOHNS	0	0	121,302	2,521,459	42,289
ST. LUCIE	0	0	134,199	2,904,059	25,146,039
SANTA ROSA	0	0	118,301	2,264,759	11,693,554
SARASOTA	0	0	229,369	6,472,812	31,797,466
SEMINOLE	0	0	293,937	6,350,867	11,754,697
SUMTER	0	0	35,293	439,374	0
SUWANNEE	0	0	29,141	432,993	4,316,590
TAYLOR	0	0	123,512	188,990	10,170
UNION	0	0	46,876	238,171	0
VOLUSIA	0	0	312,509	5,035,036	32,937,486
WAKULLA	0	0	23,369	374,484	82,836
WALTON	0	0	34,646	657,002	2,728,307
WASHINGTON	0	0	24,145	14,930,940	0
STATE TOTAL	4,637	12,996	18,465,136	334,910,911	791,197,809

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.80	1.81	1.82	1.83	1.84
			INTEREST		
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	8,401,002	10,773,757	2,062,870	8,097	12,844,726
BAKER	337,263	609,469	55,343	0	664,813
BAY	18,059,252	21,500,682	5,026,949	26,900	26,554,531
BRADFORD	467,941	895,548	90,610	0	986,158
BREVARD	14,220,734	30,748,725	2,457,563	320,108	33,526,397
BROWARD	123,420,368	133,701,487	14,397,454	19,023,140	167,122,082
CALHOUN	543,436	0	73,320	550	73,870
CHARLOTTE	3,480,743	13,388,754	1,104,081	0	14,492,836
CITRUS	744,797	9,399,210	1,310,504	67,600	10,777,314
CLAY	14,930,275	8,323,062	876,725	232,626	9,432,413
COLLIER	18,120,386	47,267,735	1,139,423	10,699,837	59,106,995
COLUMBIA	4,753,813	2,237,113	345,294	540	2,582,947
DADE	67,140,378	173,789,511	21,947,573	22,788,597	218,525,682
DESDOTO	11,233,878	1,418,937	215,700	0	1,634,637
DIXIE	260,121	431,691	111,431	72	543,195
DUVAL	43,300,022	53,440,469	10,716,261	68,432	64,225,163
ESCAMBIA	5,742,062	30,662,757	2,685,210	96,941	33,444,908
FLAGLER	1,693,274	4,986,363	584,839	99,000	5,670,202
FRANKLIN	253,160	726,373	2,440	0	728,813
GADSDEN	1,151,716	1,422,169	119,492	0	1,541,661
GILCHRIST	504,812	488,371	250,257	2,595	741,225
GLADES	104,588	567,427	21,002	28,744	617,174
GULF	1,212,999	1,558,015	95,665	5,471	1,659,152
HAMILTON	20,762	1,004,542	102,955	0	1,107,498
HARDEE	493,660	1,717,108	194,032	0	1,911,140
HENDRY	2,724,195	2,684,790	258,454	0	2,943,244
HERNANDO	13,980,573	11,370,593	1,096,216	1,450,855	13,917,664
HIGHLANDS	1,273,325	5,160,467	451,414	9,725	5,621,607
HILLSBOROUGH	104,748,426	66,334,187	16,987,131	4,321,316	87,642,635
HOLMES	380,920	495,308	243,075	0	738,383
INDIAN RIVER	7,290,000	13,529,295	638,296	0	14,167,591
JACKSON	6,396,612	1,526,888	397,548	388	1,924,825
JEFFERSON	294,010	275,341	28,356	0	303,697
LAFAYETTE	106,544	248,403	12,135	0	260,538
LAKE	19,383,964	13,546,106	2,506,600	3,758,899	19,811,606
LEE	18,401,175	48,815,269	2,785,676	80,415	51,681,361
LEON	4,466,592	14,861,904	1,537,808	60,607	16,460,320
LEVY	1,161,700	1,691,330	303,429	0	1,994,760
LIBERTY	104,902	215,453	163,147	0	378,600
MADISON	14,224,014	651,779	238,187	19,265	909,231
MANATEE	34,375,010	26,289,697	3,598,902	2,379,710	32,268,310
MARION	13,107,294	12,953,609	2,679,014	2,539,383	18,172,007
MARTIN	1,788,311	18,654,346	1,697,368	1,446,152	21,797,867
MONROE	935,905	19,793,877	2,387,185	28,582	22,209,645
NASSAU	1,124,285	5,088,282	549,590	1,159	5,639,032
OKALOOSA	17,877,205	15,671,222	1,563,507	9,734	17,244,464
OKEECHOBEE	994,943	1,774,665	99,434	125,200	1,999,300
ORANGE	215,608,791	90,705,165	16,355,706	22,428,876	129,489,748
OSCEOLA	40,123,524	15,803,632	2,254,008	5,511,296	23,568,937
PALM BEACH	49,504,122	130,909,714	12,665,802	24,365,169	167,940,686
PASCO	14,990,725	17,546,931	4,411,232	0	21,958,164
PINELLAS	19,394,747	71,326,166	9,675,055	284,678	81,285,900
POLK	23,771,403	27,852,875	4,968,965	52	32,821,892
PUTNAM	10,602,230	4,298,228	652,137	66,743	5,017,109
ST. JOHNS	2,685,051	13,856,697	2,268,276	1,437,016	17,561,990
ST. LUCIE	28,184,297	15,491,917	2,121,395	1,634,115	19,247,428
SANTA ROSA	14,076,615	8,705,831	640,777	313,910	9,660,519
SARASOTA	38,499,647	53,828,437	3,084,777	4,712,340	61,625,555
SEMINOLE	18,399,501	27,629,903	2,863,909	5,626,999	36,120,812
SUMTER	474,667	1,969,788	338,840	0	2,308,628
SUWANNEE	4,778,724	1,282,593	303,917	100	1,586,610
TAYLOR	322,672	1,225,346	78,330	0	1,303,676
UNION	285,047	267,671	14,649	0	282,321
VOLUSIA	38,285,032	28,988,641	8,023,597	8,393,645	45,405,884
WAKULLA	480,690	808,506	314,018	2,000	1,124,525
WALTON	3,419,955	6,794,752	1,474,812	20,000	8,289,564
WASHINGTON	14,955,085	809,331	241,687	2,500	1,053,519
STATE TOTAL	1,144,573,872	1,352,794,210	178,961,354	144,500,079	1,676,255,686



**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.85	1.86	1.87	1.88	1.89
DISTRICT	PROCEEDS FROM SALE OF BONDS	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF FIXED ASSETS	LOSS RECOVERIES	PROCEEDS FROM CERTIFICATES OF PARTICIPATION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	624,702	0	0
BRADFORD	0	0	0	0	0
BREVARD	488,352	781,500	698,770	0	0
BROWARD	351,614	22,583,025	63,762	915,569	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	24,200,000
COLLIER	0	0	122,829	0	0
COLUMBIA	0	0	0	0	0
DADE	879,035	32,104,166	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	108,000	0	0
ESCAMBIA	0	9,990,458	0	120,798	0
FLAGLER	2,051,081	1,000,000	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	219,758	0	0	0	0
GLADES	0	0	0	0	0
GULF	854,617	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	610,440	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	2,107,164	4,450,000	0	0	0
HILLSBOROUGH	1,220,881	0	0	0	121,260,115
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	237,015	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	322,312	0	0	0	0
LAKE	488,352	0	0	30,457	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	1,500,000	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	273,477	0	0	0	0
MARION	0	0	0	0	0
MARTIN	195,341	0	0	31,195	0
MONROE	0	0	0	960,896	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	2,051,081	11,833,942	756,800	0	0
OSCEOLA	512,770	10,944,000	4,200	80,000	15,589,851
PALM BEACH	1,611,564	0	0	0	154,142,820
PASCO	879,035	0	0	0	0
PINELLAS	46,124,919	0	3,000	0	0
POLK	0	4,005,232	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	2,490,599	0	890	0	0
ST. LUCIE	723,139	0	0	0	19,003,555
SANTA ROSA	0	0	60,200	76,008	0
SARASOTA	2,947,803	0	350,000	0	0
SEMINOLE	2,498,138	0	5,664	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	415,099	0	0	0	0
VOLUSIA	273,477	0	0	0	65,685,000
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	12,000	0
STATE TOTAL	70,590,048	99,192,323	2,798,817	2,463,938	399,881,341

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.90	1.91	1.92	1.93	1.94
DISTRICT	PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION	OTHER FINANCING SOURCES	TOTAL OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES
ALACHUA	0	400,000	400,000	43,539,156	65,184,884
BAKER	0	0	0	3,617,736	4,619,813
BAY	0	0	624,702	113,389,245	158,627,732
BRADFORD	0	3,843	3,843	4,682,945	6,140,889
BREVARD	0	6,812,162	8,780,784	61,087,782	117,615,698
BROWARD	0	0	23,913,971	290,216,765	604,673,186
CALHOUN	0	200,000	200,000	1,469,717	2,287,024
CHARLOTTE	0	0	0	20,671,338	38,644,918
CITRUS	0	0	0	28,077,384	39,599,496
CLAY	0	246,981	24,446,981	25,775,098	74,584,769
COLLIER	0	0	122,829	25,034,771	102,384,982
COLUMBIA	0	100,000	100,000	15,401,033	22,837,794
DADE	0	0	32,983,201	588,299,277	906,948,539
DESOTO	0	0	0	4,405,059	17,273,575
DIXIE	0	200,000	200,000	5,084,326	6,087,643
DUVAL	0	1,200,000	1,308,000	238,213,929	347,047,115
ESCAMBIA	0	0	10,111,256	65,028,595	114,326,822
FLAGLER	0	1,363	3,052,445	10,400,324	20,816,247
FRANKLIN	0	0	0	586,691	1,568,665
GADSDEN	0	0	0	3,094,783	5,788,160
GILCHRIST	0	0	219,758	13,597,713	15,063,510
GLADES	0	0	0	106,525	828,288
GULF	0	300,000	1,154,617	2,028,078	6,054,847
HAMILTON	0	0	0	2,600,444	3,728,705
HARDEE	0	12,152	12,152	5,802,905	8,219,859
HENDRY	0	641,683	1,252,124	6,849,625	13,769,189
HERNANDO	0	2,518,495	2,518,495	15,052,796	45,474,167
HIGHLANDS	0	0	6,557,164	7,794,289	21,246,387
HILLSBOROUGH	0	359,266	122,840,263	304,235,543	619,466,868
HOLMES	0	0	0	8,182,078	9,301,382
INDIAN RIVER	0	0	0	8,715,032	30,172,624
JACKSON	0	36,815	273,831	7,283,347	15,878,616
JEFFERSON	0	0	0	627,899	1,225,607
LAFAYETTE	0	0	322,312	81,534	770,930
LAKE	0	0	518,810	52,296,226	92,010,607
LEE	0	2,922,861	2,922,861	51,515,867	124,521,265
LEON	0	0	0	41,311,305	62,238,218
LEVY	0	0	1,500,000	9,430,485	14,086,946
LIBERTY	0	0	0	11,987,108	12,470,611
MADISON	1,638,293	0	1,638,293	2,820,542	19,592,082
MANATEE	0	0	273,477	71,669,076	138,585,875
MARION	0	3,585	3,585	68,248,984	99,531,872
MARTIN	0	0	226,536	26,699,321	50,525,033
MONROE	0	0	960,896	48,537,904	72,644,351
NASSAU	0	0	0	13,797,365	20,560,683
OKALOOSA	0	0	0	18,530,932	53,652,602
OKEECHOBEE	0	0	0	7,023,371	10,017,615
ORANGE	0	2,936	14,644,760	351,957,180	711,700,480
OSCEOLA	0	17,783	27,148,605	46,771,682	137,612,750
PALM BEACH	0	0	155,754,384	271,146,929	644,346,122
PASCO	0	1,939,719	2,818,754	93,844,198	133,611,842
PINELLAS	0	5,840,000	51,967,919	145,462,770	298,111,338
POLK	0	0	4,005,232	95,730,325	156,328,853
PUTNAM	0	0	0	8,075,980	23,695,320
ST. JOHNS	0	0	2,491,489	45,976,798	68,715,329
ST. LUCIE	0	0	19,726,694	9,072,797	76,231,217
SANTA ROSA	0	0	136,208	14,887,695	38,761,039
SARASOTA	0	0	3,297,803	49,915,840	153,338,847
SEMINOLE	0	0	2,503,802	116,027,707	173,051,824
SUMTER	0	0	0	10,071,429	12,854,725
SUWANNEE	0	0	0	7,123,332	13,488,667
TAYLOR	0	0	0	1,327,590	2,953,939
UNION	0	0	415,099	930,914	1,913,383
VOLUSIA	0	0	65,958,477	73,274,926	222,924,320
WAKULLA	0	0	0	9,909,787	11,515,003
WALTON	0	357,678	357,678	30,060,779	42,127,977
WASHINGTON	0	288,234	300,234	9,824,511	26,133,349
STATE TOTAL	1,638,293	24,405,556	600,970,324	3,746,295,417	7,168,113,014

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	87,052,248	11,246,024	3,888,460	9,553,418	1,268,811
BAKER	12,720,041	1,725,161	404,945	697,358	230,259
BAY	82,566,135	5,776,824	3,217,144	4,618,418	1,389,009
BRADFORD	13,203,722	965,941	374,044	621,539	106,913
BREVARD	219,076,730	12,962,362	8,835,079	9,524,982	3,660,884
BROWARD	793,830,591	77,543,923	25,959,976	60,350,647	16,658,504
CALHOUN	7,301,294	338,975	310,247	542,505	64,829
CHARLOTTE	53,910,442	5,802,963	1,853,166	3,274,943	905,833
CITRUS	46,377,113	4,233,267	1,686,214	3,576,575	562,561
CLAY	82,728,882	7,837,775	3,176,651	4,704,460	1,068,846
COLLIER	126,449,006	12,650,704	3,042,733	6,169,120	3,856,311
COLUMBIA	30,747,622	3,253,406	1,227,773	928,943	1,043,047
DADE	1,368,941,987	121,525,001	47,486,339	32,966,334	30,312,820
DESOTO	16,357,843	1,281,252	437,968	916,258	97,425
DIXIE	7,368,354	735,139	197,013	372,425	81,609
DUVAL	386,438,985	37,918,852	15,860,830	17,038,932	6,936,114
ESCAMBIA	139,324,291	14,525,830	5,181,817	9,915,583	2,011,331
FLAGLER	21,971,665	3,105,422	879,426	365,705	603,730
FRANKLIN	5,544,874	398,398	216,415	7,239	26,007
GADSDEN	27,899,886	2,113,394	1,058,184	2,310,519	780,332
GILCHRIST	8,587,757	741,513	247,624	545,666	55,268
GLADES	4,157,823	359,102	141,779	258,836	27,935
GULF	7,888,266	713,281	316,847	191,233	207,802
HAMILTON	7,069,071	1,360,471	398,514	519,420	386,798
HARDEE	16,431,623	1,954,840	508,933	654,638	198,389
HENDRY	23,015,401	2,598,813	837,381	1,066,799	186,935
HERNANDO	48,666,630	5,096,786	1,469,258	2,253,707	666,979
HIGHLANDS	34,898,629	4,632,656	1,207,961	1,199,326	649,891
HILLSBOROUGH	549,469,288	49,397,517	17,511,030	35,799,813	5,633,177
HOLMES	11,829,698	520,283	490,050	156,357	87,641
INDIAN RIVER	47,357,753	3,542,301	1,287,151	4,107,321	609,594
JACKSON	25,181,914	2,158,120	865,944	1,601,049	438,790
JEFFERSON	6,531,440	514,292	301,214	590,530	141,786
LAFAYETTE	3,220,722	307,321	127,965	253,057	32,300
LAKE	88,368,229	9,000,240	2,964,607	5,070,432	1,213,915
LEE	183,145,388	18,320,227	5,667,697	9,946,477	4,064,177
LEON	110,506,496	9,781,527	4,030,075	11,866,261	1,426,297
LEVY	19,651,674	1,768,501	778,690	825,337	234,222
LIBERTY	4,101,488	170,443	91,176	198,876	130,665
MADISON	11,628,332	746,101	291,450	1,058,772	85,168
MANATEE	120,284,662	9,130,765	3,347,176	5,757,722	1,513,688
MARION	122,144,627	14,236,309	3,779,088	5,383,963	1,667,378
MARTIN	57,286,425	5,787,161	1,932,133	2,292,731	953,388
MONROE	33,972,706	3,355,125	1,174,671	2,285,099	1,065,597
NASSAU	29,697,154	1,901,481	1,039,967	706,820	341,627
OKALOOSA	97,732,950	6,291,776	3,652,788	6,093,479	1,124,408
OKEECHOBEE	20,823,985	2,317,236	640,290	1,113,041	511,141
ORANGE	451,167,305	32,337,252	8,989,295	48,561,419	6,393,139
OSCEOLA	91,557,807	10,413,185	3,043,367	9,325,014	1,506,511
PALM BEACH	561,125,199	32,148,214	13,370,612	29,896,428	16,984,931
PASCO	153,563,579	15,089,528	6,929,049	11,065,756	3,202,895
PINELLAS	386,621,037	30,984,308	11,838,060	22,137,132	6,619,395
POLK	264,100,021	19,772,307	8,195,149	10,073,899	2,733,480
PUTNAM	38,033,594	3,265,678	1,404,321	3,693,182	474,613
ST. JOHNS	60,987,486	6,817,046	2,188,401	2,765,366	626,709
ST. LUCIE	93,281,655	9,837,309	3,452,579	5,770,215	1,466,798
SANTA ROSA	67,141,213	5,684,931	2,321,991	3,396,933	1,255,800
SARASOTA	140,761,017	14,317,643	4,454,124	3,764,912	2,842,512
SEMINOLE	183,228,948	13,545,072	5,696,705	5,861,939	1,805,833
SUMTER	17,341,468	1,226,628	675,849	2,013,405	572,892
SUWANNEE	19,147,092	1,341,751	550,152	506,611	245,408
TAYLOR	13,015,595	943,271	307,305	366,389	207,848
UNION	6,772,554	702,469	188,281	278,918	74,472
VOLUSIA	196,452,053	16,331,498	5,803,893	9,654,388	4,392,160
WAKULLA	13,430,408	1,524,955	451,348	766,411	94,320
WALTON	19,094,447	1,010,697	652,771	1,396,880	125,668
WASHINGTON	16,653,850	1,363,967	498,179	242,927	90,582
STATE TOTAL	8,016,938,170	701,302,510	261,407,314	441,790,789	147,036,097

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10
	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
DISTRICT					
ALACHUA	25,956,714	422,192	891,526	9,468,093	1,140,773
BAKER	3,057,725	196,015	458,478	1,362,881	68,764
BAY	15,001,397	474,424	696,027	9,377,647	338,988
BRADFORD	2,068,438	240,306	316,283	1,728,234	0
BREVARD	34,983,308	960,339	2,694,290	25,952,720	694,127
BROWARD	180,513,051	2,135,851	9,527,935	91,698,401	2,387,626
CALHOUN	1,256,558	169,129	253,838	606,498	19,000
CHARLOTTE	11,836,906	468,636	395,101	6,220,716	33,565
CITRUS	10,058,620	556,394	517,407	6,356,064	278,402
CLAY	16,787,735	609,564	746,794	7,260,046	1,589,788
COLLIER	25,718,869	1,015,866	1,701,797	12,639,683	995,108
COLUMBIA	6,453,169	278,933	842,039	2,555,974	328,176
DADE	232,290,495	4,540,127	12,699,816	136,642,293	8,589,044
DESOTO	2,732,905	218,603	335,074	1,512,959	21,851
DIXIE	1,386,188	194,559	184,412	904,719	80,756
DUVAL	77,754,729	1,820,181	3,115,736	29,327,647	2,993,606
ESCAMBIA	31,634,562	1,098,530	1,283,935	14,538,363	1,940,716
FLAGLER	4,954,285	239,127	299,687	2,531,964	0
FRANKLIN	648,061	165,393	224,124	612,827	0
GADSDEN	6,262,430	394,540	1,042,148	2,979,947	77,015
GILCHRIST	1,590,073	200,101	233,845	875,952	12,633
GLADES	787,653	250,638	147,067	276,043	0
GULF	1,429,165	151,002	463,016	1,098,708	0
HAMILTON	2,665,204	181,128	461,582	752,441	32,713
HARDEE	3,316,801	183,213	496,701	1,376,860	299,788
HENDRY	4,689,929	1,935,321	646,145	2,420,674	61,538
HERNANDO	9,486,731	278,266	568,600	6,028,774	633,932
HIGHLANDS	7,689,835	445,989	531,920	4,233,255	89,530
HILLSBOROUGH	108,341,539	2,546,385	6,900,990	60,476,918	2,015,643
HOLMES	1,254,331	154,023	164,401	1,247,206	0
INDIAN RIVER	9,546,368	708,213	705,774	5,284,003	873,630
JACKSON	5,063,905	274,316	386,405	2,807,944	295,742
JEFFERSON	1,547,824	197,983	276,940	776,973	84,341
LAFAYETTE	720,644	191,879	165,986	268,010	4,405
LAKE	18,249,195	567,956	1,067,756	10,673,792	307,341
LEE	37,998,579	499,454	3,294,010	20,789,503	1,097,736
LEON	27,104,162	724,882	1,554,219	9,739,340	449,710
LEVY	3,606,751	204,146	443,876	2,185,333	16,646
LIBERTY	591,162	332,300	238,136	316,518	7,591
MADISON	2,181,493	180,946	414,608	1,309,362	31,820
MANATEE	19,749,353	851,417	946,096	11,393,287	8,066
MARION	25,066,740	414,814	1,645,866	10,897,524	183,185
MARTIN	10,965,416	589,409	636,728	5,561,541	316,179
MONROE	7,880,493	498,934	347,072	3,592,600	692,017
NASSAU	3,989,897	207,443	1,825,919	3,562,367	72,088
OKALOOSA	17,162,453	1,391,948	533,450	12,817,237	304,405
OKEECHOBEE	4,581,709	248,751	552,532	2,513,438	0
ORANGE	96,281,106	1,731,349	7,623,939	53,614,716	7,812,310
OSCEOLA	24,288,079	1,140,372	1,288,411	9,888,930	2,217,193
PALM BEACH	92,400,185	3,795,069	6,573,939	58,423,904	1,575,442
PASCO	36,287,231	515,692	897,961	16,569,988	1,200,808
PINELLAS	71,578,897	1,154,827	6,054,528	42,692,089	166,929
POLK	40,774,837	1,273,614	3,867,949	27,547,780	3,303,095
PUTNAM	8,837,796	379,302	766,042	4,131,908	24,661
ST. JOHNS	12,397,522	806,127	340,366	7,238,811	765,416
ST. LUCIE	20,526,902	572,149	1,830,113	9,027,289	38,350
SANTA ROSA	12,659,658	266,513	549,254	8,165,250	8,962
SARASOTA	25,379,192	1,272,189	1,396,579	10,669,026	99,211
SEMINOLE	26,909,550	1,236,582	1,904,583	19,368,574	145,993
SUMTER	4,488,776	257,408	401,379	1,895,028	159,507
SUWANNEE	2,643,923	200,965	560,661	1,990,857	31,296
TAYLOR	1,824,814	196,505	309,746	1,465,166	233,704
UNION	1,244,142	201,827	245,804	738,256	14,119
VOLUSIA	36,181,940	333,761	2,387,176	26,599,766	315,365
WAKULLA	2,837,035	167,613	316,862	1,055,794	156,299
WALTON	3,186,018	305,029	241,351	2,315,321	47,543
WASHINGTON	2,195,656	182,741	306,017	2,237,639	9,259
STATE TOTAL	1,551,536,809	46,599,200	101,738,747	853,189,371	47,793,446

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.11	2.12	2.13	2.14	2.15
DISTRICT	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICE	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	1,158,346	9,185,437	5,476,012	7,291,837	13,522,314
BAKER	396,397	1,473,543	450,787	1,325,048	2,075,360
BAY	1,403,632	8,366,825	3,820,561	5,863,596	11,185,226
BRADFORD	266,969	1,230,767	526,118	1,006,711	2,042,239
BREVARD	1,548,795	17,488,085	6,852,711	12,578,129	30,434,729
BROWARD	6,587,097	55,127,324	41,796,539	57,544,600	111,227,775
CALHOUN	103,378	669,071	404,382	534,809	684,653
CHARLOTTE	691,895	5,678,878	2,783,112	4,248,209	7,241,409
CITRUS	632,486	3,515,548	2,914,393	4,412,991	5,432,317
CLAY	1,364,901	6,316,633	3,767,681	6,746,527	9,519,033
COLLIER	947,484	9,855,521	4,328,767	9,951,102	15,370,822
COLUMBIA	267,372	2,772,644	1,032,019	2,976,068	2,920,500
DADE	13,996,726	108,780,472	64,904,904	72,960,628	177,518,341
DESOTO	382,005	1,687,081	572,400	1,241,750	1,750,885
DIXIE	281,812	932,260	149,474	773,169	1,347,401
DUVAL	5,143,030	34,917,885	28,665,194	38,846,288	42,075,154
ESCAMBIA	1,929,359	15,306,362	7,020,616	15,506,070	18,364,601
FLAGLER	891,031	1,629,805	458,197	2,142,860	3,726,788
FRANKLIN	233,500	528,656	425,263	382,514	606,155
GADSDEN	328,731	3,408,896	915,133	2,313,529	3,217,257
GILCHRIST	270,803	841,371	116,971	706,246	1,437,613
GLADES	246,920	380,442	38,504	320,524	516,431
GULF	167,993	684,006	39,997	624,178	1,018,380
HAMILTON	217,213	874,159	154,639	545,101	935,454
HARDEE	380,322	1,921,496	625,223	1,297,406	1,850,612
HENDRY	499,171	2,932,360	874,446	1,895,623	2,652,705
HERNANDO	866,044	4,660,794	2,022,485	5,821,769	6,306,718
HIGHLANDS	543,186	3,943,898	2,216,351	3,715,247	5,403,000
HILLSBOROUGH	5,233,596	54,925,658	24,447,078	45,240,564	63,798,201
HOLMES	215,535	1,259,591	646,023	856,889	1,749,117
INDIAN RIVER	813,121	4,944,817	2,792,711	2,755,530	6,566,124
JACKSON	276,648	2,938,987	902,855	1,966,565	3,002,406
JEFFERSON	302,968	731,938	49,702	882,671	802,123
LAFAYETTE	113,359	356,566	50,169	358,566	387,183
LAKE	996,077	8,358,184	2,364,104	6,942,840	10,690,362
LEE	2,289,072	15,995,628	9,239,626	20,371,470	29,384,967
LEON	1,310,859	8,068,307	7,829,527	7,258,694	12,920,447
LEVY	396,264	2,043,831	395,460	2,275,589	2,559,463
LIBERTY	142,270	339,726	84,020	350,594	428,233
MADISON	229,342	1,332,784	199,657	1,075,212	1,377,308
MANATEE	1,249,906	10,227,262	8,718,213	8,168,464	15,031,007
MARION	1,671,270	12,348,222	3,169,307	13,901,601	14,328,211
MARTIN	781,192	4,368,469	2,716,883	2,761,150	7,312,812
MONROE	773,395	2,971,084	1,865,032	2,787,059	5,086,926
NASSAU	384,812	3,054,639	471,147	2,821,826	4,139,460
OKALOOSA	1,168,963	6,622,823	4,981,030	6,106,862	10,479,610
OSCEOLA	276,836	2,256,676	528,047	1,818,233	2,755,768
ORANGE	4,622,225	42,002,742	28,199,931	36,896,926	49,452,974
OSCEOLA	937,581	8,356,360	5,377,626	6,690,181	12,237,210
PALM BEACH	3,728,458	38,914,336	18,654,442	26,905,557	63,207,430
PASCO	1,520,805	14,865,823	6,103,035	12,438,043	19,084,291
PINELLAS	4,823,064	31,343,976	13,166,568	27,469,573	49,646,825
POLK	1,824,809	28,784,184	10,200,038	16,804,446	29,900,488
PUTNAM	463,961	4,599,223	1,276,785	3,283,502	5,872,852
ST. JOHNS	790,242	4,252,716	1,960,826	4,518,361	8,010,429
ST. LUCIE	1,074,053	9,793,331	3,624,049	11,050,455	14,776,426
SANTA ROSA	734,320	5,980,230	3,554,652	8,067,097	7,813,524
SARASOTA	1,295,089	10,413,108	6,046,510	10,371,528	18,295,079
SEMINOLE	1,629,917	15,273,188	6,128,848	14,232,413	25,492,996
SUMTER	342,449	2,130,222	684,348	1,573,866	2,545,347
SUWANNEE	389,596	1,784,901	431,913	1,838,493	2,118,471
TAYLOR	254,503	1,267,851	277,245	1,312,205	1,957,885
UNION	284,692	682,356	114,224	571,245	1,009,900
VOLUSIA	2,219,128	15,518,745	10,127,650	10,753,897	24,110,110
WAKULLA	331,864	1,265,251	230,844	1,752,202	2,155,145
WALTON	216,468	1,918,020	600,581	1,789,472	2,845,213
WASHINGTON	390,356	1,194,949	602,889	1,266,572	1,043,019
STATE TOTAL	88,245,663	688,596,923	372,166,474	591,858,942	1,014,759,214

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.16	2.17	2.18	2.19	2.20
	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES
ALACHUA	4,119,421	52,675,955	165,684,918	2,701,804	168,386,723
BAKER	798,680	8,605,958	24,383,724	336,920	24,720,644
BAY	3,604,377	45,131,307	142,698,839	1,711,232	144,410,071
BRADFORD	673,876	8,031,508	23,303,669	266,478	23,570,147
BREVARD	9,554,809	108,758,738	362,818,777	2,051,594	364,870,371
BROWARD	50,431,551	428,464,703	1,402,808,346	16,994,571	1,419,802,918
CALHOUN	157,567	3,602,328	12,160,182	288,067	12,448,250
CHARLOTTE	2,790,241	30,551,765	96,299,114	85,418	96,384,533
CITRUS	1,890,239	26,506,245	82,941,979	530,454	83,472,433
CLAY	3,857,367	41,778,338	141,294,956	152,902	141,447,858
COLLIER	2,972,743	59,778,896	211,946,772	22,751	211,969,524
COLUMBIA	2,166,075	16,139,803	53,340,595	267,052	53,607,648
DADE	97,788,935	698,421,289	2,299,653,772	36,205,066	2,335,858,839
DESOTO	1,120,025	8,842,637	27,933,386	17,605	27,950,991
DIXIE	86,689	4,935,255	13,689,798	0	13,689,798
DUVAL	25,649,469	212,554,194	676,747,909	7,838,123	684,586,033
ESCAMBIA	5,747,880	82,736,437	253,695,291	811,267	254,506,558
FLAGLER	1,001,702	12,921,166	39,847,117	2,589,595	42,436,712
FRANKLIN	270,092	3,448,528	9,641,463	0	9,641,463
GADSDEN	1,785,791	16,462,991	50,625,309	688,696	51,314,005
GILCHRIST	316,984	5,012,524	15,190,355	18,214	15,208,569
GLADES	317,207	2,493,780	7,439,256	0	7,439,256
GULF	439,966	4,687,249	14,004,682	6,642	14,011,324
HAMILTON	315,481	4,469,916	14,204,192	86,526	14,290,719
HARDEE	1,238,892	9,670,516	29,418,942	73,994	29,492,936
HENDRY	1,049,631	14,967,618	42,672,949	61,446	42,734,395
HERNANDO	4,366,483	31,553,870	89,707,233	204,025	89,911,258
HIGHLANDS	1,182,637	22,305,017	64,893,482	67,233	64,960,715
HILLSBOROUGH	23,478,741	289,063,777	946,874,606	42,735,294	989,609,900
HOLMES	695,801	6,988,591	20,072,621	31,800	20,104,421
INDIAN RIVER	2,473,732	27,917,660	84,821,782	744,427	85,566,209
JACKSON	1,519,326	14,371,198	44,617,018	27,907	44,644,926
JEFFERSON	362,401	4,468,043	12,547,308	35,577	12,582,885
LAFAYETTE	272,135	2,168,263	6,109,630	0	6,109,630
LAKE	3,986,670	45,955,086	152,572,511	1,699,049	154,271,561
LEE	6,548,032	109,509,500	330,653,468	770,069	331,423,538
LEON	5,955,152	55,811,142	193,421,800	385,814	193,807,615
LEVY	826,791	11,347,404	34,605,830	11,096	34,616,926
LIBERTY	196,627	2,436,020	7,128,670	32,047	7,160,718
MADISON	364,287	6,515,329	20,325,155	160,569	20,485,724
MANATEE	5,919,121	62,512,842	202,546,858	473,841	203,020,699
MARION	5,962,727	64,522,731	211,734,099	1,523,389	213,257,489
MARTIN	2,833,653	27,878,021	96,129,862	1,615,201	97,745,063
MONROE	2,364,429	20,978,552	62,831,751	790,988	63,622,740
NASSAU	2,111,119	18,650,825	52,337,878	79,286	52,417,164
OKALOOSA	4,958,424	49,364,755	164,260,159	847,572	165,107,731
OKEECHOBEE	953,737	11,904,021	37,309,717	18,500	37,328,217
ORANGE	27,795,199	259,752,317	807,200,729	9,514,339	816,715,069
OSCEOLA	3,562,172	51,696,041	167,541,928	1,248,203	168,790,132
PALM BEACH	38,788,799	260,567,379	914,092,764	47,750,732	961,843,497
PASCO	7,366,645	80,563,096	270,413,907	684,671	271,098,578
PINELLAS	15,826,922	192,345,305	650,545,240	2,785,931	653,331,171
POLK	16,268,600	139,775,008	444,649,866	780,321	445,430,188
PUTNAM	2,316,488	23,114,729	69,986,120	85,381	70,071,502
ST. JOHNS	3,517,362	32,200,660	105,585,669	1,072,652	106,658,322
ST. LUCIE	4,139,582	55,925,802	169,734,360	170,567	169,904,927
SANTA ROSA	3,408,843	38,548,650	118,349,522	1,372,217	119,721,739
SARASOTA	10,006,622	69,864,943	236,005,153	1,827,291	237,832,444
SEMINOLE	7,899,893	93,312,993	303,451,492	735,324	304,186,817
SUMTER	1,042,624	11,032,183	32,862,427	11,250	32,873,678
SUWANNEE	869,875	10,217,033	32,008,048	128,361	32,136,410
TAYLOR	321,132	7,595,946	22,436,357	282,974	22,719,331
UNION	390,436	4,252,865	12,269,562	285,899	12,555,461
VOLUSIA	8,824,044	101,189,645	333,823,640	1,271,505	335,095,146
WAKULLA	739,609	8,171,487	24,438,931	2,728	24,441,660
WALTON	524,213	10,803,217	33,083,683	370,986	33,454,669
WASHINGTON	660,639	7,894,085	26,743,592	305,202	27,048,794
STATE TOTAL	451,747,414	4,256,695,675	13,825,170,720	196,746,635	14,021,917,382

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.21	2.22	2.23	2.24	2.25
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS TOTAL EXPENDITURES	GOVERNMENTAL FUNDS OTHER FINANCING USES	GOVERNMENTAL FUNDS OTHER FINANCING USES TRANSFERS OUT
ALACHUA	23,654,366	18,491,054	210,532,145	0	2,078,633
BAKER	3,144,310	280,699	28,145,655	0	239,933
BAY	85,742,102	14,066,905	244,219,080	0	13,833,699
BRADFORD	2,904,421	253,932	26,728,501	0	61,151
BREVARD	65,203,097	17,331,709	447,405,178	0	19,746,285
BROWARD	254,277,357	84,395,969	1,758,476,244	0	66,349,233
CALHOUN	1,665,555	0	14,113,805	0	242,450
CHARLOTTE	11,937,583	4,415,912	112,738,029	0	4,982,169
CITRUS	18,565,503	549,992	102,587,929	0	2,158,696
CLAY	32,822,070	3,855,084	178,125,013	0	3,171,284
COLLIER	44,448,639	32,708,612	289,126,776	0	33,290,158
COLUMBIA	19,819,558	492,491	73,919,697	0	198,021
DADE	244,550,941	142,085,873	2,722,495,653	0	165,014,072
DESOTO	15,359,370	438,668	43,749,031	0	301,688
DIXIE	4,915,232	90,342	18,695,373	0	562,174
DUVAL	93,337,511	24,035,863	801,959,408	0	15,055,771
ESCAMBIA	44,480,382	7,867,636	306,854,577	0	7,237,923
FLAGLER	14,370,697	7,356,408	64,163,818	0	2,040,316
FRANKLIN	765,318	447,217	10,854,000	0	466,918
GADSDEN	5,792,985	386,251	57,493,242	0	47,800
GILCHRIST	11,683,629	402,085	27,294,284	0	83,330
GLADES	302,250	0	7,741,506	0	76,764
GULF	2,906,340	588,805	17,506,470	0	1,418,313
HAMILTON	2,205,192	56,033	16,551,945	0	179,765
HARDEE	3,784,170	535,851	33,812,958	0	662,483
HENDRY	7,535,296	2,947,224	53,216,916	0	1,948,644
HERNANDO	14,133,580	11,173,986	115,218,825	0	3,284,372
HIGHLANDS	14,487,773	3,239,714	82,688,204	0	2,519,185
HILLSBOROUGH	162,497,553	56,957,319	1,209,064,773	0	48,325,469
HOLMES	4,780,472	837,429	25,722,323	0	1,109,034
INDIAN RIVER	13,575,825	7,256,379	106,398,415	0	3,411,870
JACKSON	6,654,092	643,265	51,942,284	0	692,891
JEFFERSON	1,030,858	52,301	13,666,046	0	206,465
LAFAYETTE	618,291	35,763	6,763,685	0	117,929
LAKE	41,940,652	9,852,684	206,064,898	0	9,786,247
LEE	60,477,801	28,336,279	420,237,619	0	41,411,958
LEON	28,651,688	13,567,533	236,026,838	24,106,994	5,778,974
LEVY	9,417,742	800,218	44,834,887	0	919,772
LIBERTY	8,428,813	100,307	15,689,839	0	122,028
MADISON	18,438,272	277,196	39,201,194	0	89,647
MANATEE	61,344,224	19,660,655	284,025,580	0	21,774,393
MARION	58,753,306	12,509,826	284,520,623	0	5,266,506
MARTIN	19,643,651	565,708	117,954,424	0	359,644
MONROE	22,539,207	3,748,850	89,910,797	0	2,687,229
NASSAU	11,265,466	518,312	64,200,944	0	63,668
OKALOOSA	28,728,891	14,930,118	208,766,741	0	7,111,450
OKEECHOBEE	9,393,427	321,714	47,043,359	0	359,894
ORANGE	245,903,142	37,593,074	1,100,211,286	0	66,179,067
OSCEOLA	87,436,780	12,783,494	269,010,406	0	8,014,476
PALM BEACH	187,978,067	56,112,463	1,205,934,027	0	61,202,894
PASCO	65,546,781	17,130,903	353,776,264	30,047,572	12,394,910
PINELLAS	88,977,035	276,549	742,584,756	0	16,555,735
POLK	93,958,917	15,442,468	554,831,574	0	25,050,639
PUTNAM	12,090,131	1,038,995	83,200,629	0	2,609,757
ST. JOHNS	43,767,356	7,222,944	157,648,623	0	2,494,044
ST. LUCIE	27,025,567	21,915,640	218,846,136	0	12,840,165
SANTA ROSA	24,915,384	3,644,380	148,281,505	0	4,293,766
SARASOTA	71,420,842	12,029,561	321,282,848	0	24,821,197
SEMINOLE	98,103,209	33,446,007	435,736,034	0	22,956,271
SUMTER	8,101,713	724,550	41,699,942	0	1,525,670
SUWANNEE	8,064,228	524,020	40,724,658	0	362,791
TAYLOR	1,746,104	0	24,465,436	0	247,697
UNION	1,554,316	181,041	14,290,819	0	114,941
VOLUSIA	62,726,584	31,429,173	429,250,903	0	20,055,290
WAKULLA	9,689,588	1,117,460	35,248,709	0	358,643
WALTON	14,241,353	3,434,862	51,130,885	2,427,045	5,820,002
WASHINGTON	20,118,130	1,547,829	48,714,754	0	2,099,736
STATE TOTAL	2,786,340,685	807,061,584	17,615,319,725	56,581,611	786,843,989

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.26	2.27	2.28
	GOVERNMENTAL FUNDS ENDING FUND BALANCE	GOVERNMENTAL FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, END FUND BAL AND ADJUSTMENTS
DISTRICT			
ALACHUA	57,283,001	(2,259,502)	267,634,276
BAKER	5,490,316	70,459	33,946,364
BAY	75,755,928	0	333,808,708
BRADFORD	5,957,767	961,562	33,708,982
BREVARD	89,493,181	0	556,644,645
BROWARD	421,584,436	15,156,396	2,261,566,311
CALHOUN	4,519,016	0	18,875,272
CHARLOTTE	32,226,248	0	149,946,447
CITRUS	32,030,551	0	136,777,177
CLAY	56,965,029	(3,631)	238,257,696
COLLIER	43,439,515	0	365,856,450
COLUMBIA	8,487,130	0	82,604,849
DADE	765,609,561	0	3,653,119,287
DESOTO	10,532,783	1,450	54,584,953
DIXIE	3,369,664	950,962	23,578,174
DUVAL	341,287,110	2,259,558	1,160,561,848
ESCAMBIA	87,114,762	675,000	401,882,264
FLAGLER	9,338,542	0	75,542,677
FRANKLIN	1,063,236	0	12,384,154
GADSDEN	5,816,225	40,861	63,398,130
GILCHRIST	5,808,027	(141,377)	33,044,265
GLADES	1,428,529	1,576	9,248,377
GULF	6,097,762	0	25,022,546
HAMILTON	2,682,841	52,248	19,466,800
HARDEE	8,837,863	0	43,313,306
HENDRY	8,863,439	0	64,028,999
HERNANDO	37,089,732	15,109,904	170,702,834
HIGHLANDS	12,341,298	0	97,548,688
HILLSBOROUGH	523,250,915	0	1,780,641,159
HOLMES	4,876,824	0	31,708,182
INDIAN RIVER	25,832,244	0	135,642,529
JACKSON	16,650,734	0	69,285,909
JEFFERSON	2,000,856	7,303	15,880,672
LAFAYETTE	1,241,490	340	8,123,446
LAKE	59,258,809	225,644	275,335,600
LEE	68,282,547	0	529,932,124
LEON	64,686,808	0	330,599,615
LEVY	7,791,700	(14,519)	53,531,840
LIBERTY	5,114,503	0	20,926,371
MADISON	3,035,819	0	42,326,660
MANATEE	75,390,659	(618,986)	380,571,646
MARION	62,963,061	0	352,750,191
MARTIN	42,406,136	0	160,720,205
MONROE	58,434,251	61,646	151,093,924
NASSAU	15,208,016	0	79,472,628
OKALOOSA	41,553,343	0	257,431,534
OKEECHOBEE	6,415,149	314,505	54,132,908
ORANGE	524,809,038	0	1,691,199,391
OSCEOLA	67,711,559	0	344,736,443
PALM BEACH	524,746,206	0	1,791,883,128
PASCO	98,727,697	0	494,946,443
PINELLAS	297,233,502	(240,759)	1,056,133,235
POLK	95,477,610	19,750	675,379,574
PUTNAM	22,321,822	(217)	108,131,991
ST. JOHNS	38,613,785	72,665	198,829,118
ST. LUCIE	50,772,152	0	282,458,454
SANTA ROSA	30,916,514	0	183,491,786
SARASOTA	82,030,560	9,179	428,143,785
SEMINOLE	91,042,697	0	549,735,002
SUMTER	6,899,933	0	50,125,546
SUWANNEE	7,037,772	(85)	48,125,137
TAYLOR	2,828,053	0	27,541,187
UNION	447,502	124,309	14,977,571
VOLUSIA	186,784,411	0	636,090,605
WAKULLA	5,078,397	1,018	40,686,768
WALTON	25,544,920	0	84,922,853
WASHINGTON	15,143,955	0	65,958,445
STATE TOTAL	5,399,075,441	32,837,259	23,890,658,084



**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT**

DISTRICT	2.29	2.30	2.31	2.32	2.33
	GOVERNMENTAL FUNDS SALARIES	GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	GOVERNMENTAL FUNDS PURCHASED SERVICES	GOVERNMENTAL FUNDS ENERGY SERVICES	GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	108,502,796	26,634,829	12,959,349	4,880,031	9,974,235
BAKER	15,867,130	4,130,693	1,609,140	562,266	1,655,479
BAY	91,277,259	24,699,934	9,618,993	3,206,754	9,622,153
BRADFORD	14,910,356	4,207,704	1,897,529	628,935	1,291,422
BREVARD	234,810,081	66,012,924	30,099,821	8,847,939	18,406,300
BROWARD	894,121,033	232,625,607	120,748,317	32,511,056	91,843,133
CALHOUN	7,850,158	2,096,579	981,974	289,236	920,616
CHARLOTTE	60,904,311	17,816,868	5,781,096	2,486,113	6,643,791
CITRUS	56,017,513	12,793,273	4,766,325	1,871,253	4,755,179
CLAY	97,906,291	23,343,334	5,517,358	3,298,508	8,223,083
COLLIER	136,450,478	37,505,850	12,322,310	5,484,845	13,325,336
COLUMBIA	32,720,352	9,808,333	3,730,694	1,171,710	3,293,598
DADE	1,541,252,254	429,803,174	143,471,479	41,008,890	131,463,518
DESOTO	16,452,557	5,527,291	2,973,158	629,616	1,774,175
DIXIE	8,160,137	2,419,408	1,183,313	447,123	975,797
DUVAL	398,763,030	118,098,688	98,068,634	11,199,908	42,794,775
ESCAMBIA	153,436,228	51,584,060	17,003,072	6,203,745	14,766,580
FLAGLER	24,343,916	6,837,997	4,983,192	1,222,469	2,600,997
FRANKLIN	5,783,923	1,807,572	832,313	236,713	623,318
GADSDEN	30,994,887	8,082,195	5,189,958	1,278,236	4,137,969
GILCHRIST	9,400,162	2,385,046	1,367,379	631,502	953,060
GLADES	4,178,312	1,030,548	875,000	265,778	500,629
GULF	8,648,048	2,363,652	1,029,122	387,584	1,042,074
HAMILTON	8,724,413	2,307,977	1,374,216	311,845	1,027,376
HARDEE	18,500,163	5,727,409	1,887,329	760,749	1,833,653
HENDRY	25,062,734	7,373,915	4,417,260	1,242,103	2,894,736
HERNANDO	56,069,241	15,398,781	4,427,147	2,879,103	6,933,852
HIGHLANDS	38,802,805	12,713,951	5,615,077	1,638,997	4,040,461
HILLSBOROUGH	629,651,633	169,392,352	80,859,955	21,419,266	58,236,095
HOLMES	12,783,821	3,281,805	1,368,933	562,225	1,372,157
INDIAN RIVER	51,795,840	15,741,035	7,514,327	2,424,369	5,545,791
JACKSON	28,673,270	7,524,610	2,852,020	1,068,434	3,148,385
JEFFERSON	8,097,863	1,773,432	989,882	327,447	758,291
LAFAYETTE	3,962,981	941,091	419,903	177,252	415,367
LAKE	96,670,100	25,698,428	12,575,726	4,395,698	9,388,673
LEE	212,975,171	54,872,480	26,740,061	8,867,920	19,583,070
LEON	124,915,629	29,846,532	15,291,959	5,143,469	11,198,737
LEVY	22,275,545	5,268,618	3,023,829	977,377	2,057,698
LIBERTY	4,288,494	1,137,711	675,356	163,136	483,149
MADISON	12,164,277	2,983,621	2,026,133	551,517	1,625,256
MANATEE	129,131,767	34,331,198	17,816,020	5,521,213	10,915,088
MARION	138,919,021	34,785,091	16,946,145	5,003,994	13,020,611
MARTIN	60,540,558	19,615,366	6,833,766	2,241,794	5,066,978
MONROE	38,975,489	11,098,147	6,514,240	1,504,207	3,492,352
NASSAU	34,928,148	7,667,177	3,928,833	1,177,018	3,459,332
OKALOOSA	108,815,558	27,647,462	10,820,478	4,033,340	8,691,481
OSCEOLA	23,987,560	6,548,787	1,890,513	1,109,547	2,846,286
ORANGE	503,848,487	135,092,071	64,916,058	19,730,301	59,309,948
OSCEOLA	105,662,658	29,173,503	13,065,589	4,273,389	10,422,651
PALM BEACH	590,227,779	165,579,176	83,600,068	20,576,573	50,148,916
PASCO	176,527,676	48,186,523	18,716,895	5,385,406	15,621,371
PINELLAS	438,388,192	112,891,510	32,251,893	16,006,818	38,914,638
POLK	275,624,097	75,785,771	36,426,620	10,432,676	32,422,653
PUTNAM	45,287,121	10,376,499	5,448,580	1,605,630	5,167,339
ST. JOHNS	65,348,934	20,470,346	8,499,847	2,987,158	6,818,180
ST. LUCIE	103,304,787	34,433,530	10,004,632	5,844,740	11,417,235
SANTA ROSA	71,151,677	19,975,943	14,007,199	3,072,937	6,924,080
SARASOTA	155,538,753	43,463,017	17,370,399	5,330,589	12,714,756
SEMINOLE	199,707,694	53,260,131	19,769,258	8,164,842	17,067,439
SUMTER	20,765,728	5,614,142	2,214,837	1,088,240	2,193,400
SUWANNEE	20,615,646	4,877,872	1,903,438	1,025,473	2,248,744
TAYLOR	14,760,793	3,476,079	1,303,970	658,917	1,347,911
UNION	7,548,051	1,951,355	1,557,478	419,538	847,321
VOLUSIA	220,554,704	61,136,823	20,196,728	7,200,848	19,166,832
WAKULLA	15,713,970	4,037,028	1,776,967	724,121	1,547,773
WALTON	21,018,338	5,886,694	2,746,350	843,394	1,973,270
WASHINGTON	16,861,461	4,430,149	2,055,701	622,912	1,653,472
STATE TOTAL	8,911,919,839	2,435,390,697	1,081,651,141	318,246,732	847,550,021

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT**

DISTRICT	2.34	2.35	2.36	2.37	2.38
	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER)	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,998,833	23,654,366	18,491,054	3,436,647	210,532,145
BAKER	216,779	3,144,310	280,699	679,154	28,145,655
BAY	2,353,253	85,742,102	14,066,905	3,631,722	244,219,080
BRADFORD	156,513	2,904,421	253,932	477,686	26,728,501
BREVARD	4,983,029	65,203,097	17,331,709	1,710,276	447,405,178
BROWARD	40,656,100	254,277,357	84,395,969	7,297,669	1,758,476,244
CALHOUN	159,390	1,665,555	0	150,294	14,113,805
CHARLOTTE	867,809	11,937,583	4,415,912	1,884,542	112,738,029
CITRUS	713,606	18,565,503	549,992	2,555,282	102,587,929
CLAY	2,187,721	32,822,070	3,855,084	971,560	178,125,013
COLLIER	1,793,277	44,448,639	32,708,612	5,087,425	289,126,776
COLUMBIA	2,314,901	19,819,558	492,491	568,057	73,919,697
DADE	32,245,893	244,550,941	142,085,873	16,613,627	2,722,495,653
DESOTO	216,642	15,359,370	438,668	377,549	43,749,031
DIXIE	335,293	4,915,232	90,342	168,724	18,695,373
DUVAL	6,320,821	93,337,511	24,035,863	9,340,173	801,959,408
ESCAMBIA	3,360,990	44,480,382	7,867,636	8,151,880	306,854,577
FLAGLER	593,881	14,370,697	7,356,408	1,854,257	64,163,818
FRANKLIN	165,125	765,318	447,217	192,497	10,854,000
GADSDEN	1,008,568	5,792,985	386,251	622,188	57,493,242
GILCHRIST	234,560	11,683,629	402,085	236,858	27,294,284
GLADES	351,982	302,250	0	237,005	7,741,506
GULF	300,098	2,906,340	588,805	240,743	17,506,470
HAMILTON	205,275	2,205,192	56,033	339,614	16,551,945
HARDEE	309,305	3,784,170	535,851	474,324	33,812,958
HENDRY	972,326	7,535,296	2,947,224	771,318	53,216,916
HERNANDO	1,784,516	14,133,580	11,173,986	2,418,615	115,218,825
HIGHLANDS	736,981	14,487,773	3,239,714	1,412,441	82,688,204
HILLSBOROUGH	13,267,470	162,497,553	56,957,319	16,783,127	1,209,064,773
HOLMES	341,888	4,780,472	837,429	393,588	25,722,323
INDIAN RIVER	767,254	13,575,825	7,256,379	1,777,590	106,398,415
JACKSON	450,234	6,654,092	643,265	927,970	51,942,284
JEFFERSON	301,368	1,030,858	52,301	334,599	13,666,046
LAFAYETTE	77,079	618,291	35,763	115,954	6,763,685
LAKE	2,899,266	41,940,652	9,852,684	2,643,667	206,064,898
LEE	2,987,168	60,477,801	28,336,279	5,397,666	420,237,619
LEON	2,962,936	28,651,688	13,567,533	4,448,349	236,026,838
LEVY	461,640	9,417,742	800,218	552,216	44,834,887
LIBERTY	220,280	8,428,813	100,307	192,588	15,689,839
MADISON	384,471	18,438,272	277,196	750,446	39,201,194
MANATEE	1,295,757	61,344,224	19,660,655	4,009,654	284,025,580
MARION	1,736,778	58,753,306	12,509,826	2,845,846	284,520,623
MARTIN	1,925,547	19,643,651	565,708	1,521,051	117,954,424
MONROE	643,097	22,539,207	3,748,850	1,395,205	89,910,797
NASSAU	480,730	11,265,466	518,312	775,923	64,200,944
OKALOOSA	2,182,906	28,728,891	14,930,118	2,916,503	208,766,741
OSCEOLA	316,172	9,393,427	321,714	629,348	47,043,359
ORANGE	8,418,872	245,903,142	37,593,074	25,399,327	1,100,211,286
OSCEOLA	3,001,913	87,436,780	12,783,494	3,190,427	269,010,406
PALM BEACH	6,852,158	187,978,067	56,112,463	44,858,823	1,205,934,027
PASCO	2,715,499	65,546,781	17,130,903	3,945,205	353,776,264
PINELLAS	5,613,688	88,977,035	276,549	9,264,430	742,584,756
POLK	3,766,199	93,958,917	15,442,468	10,972,170	554,831,574
PUTNAM	931,988	12,090,131	1,038,995	1,254,341	83,200,629
ST. JOHNS	1,196,833	43,767,356	7,222,944	1,337,022	157,648,623
ST. LUCIE	1,385,266	27,025,567	21,915,640	3,514,734	218,846,136
SANTA ROSA	2,275,666	24,915,384	3,644,380	2,314,235	148,281,505
SARASOTA	2,146,874	71,420,842	12,029,561	1,268,053	321,282,848
SEMINOLE	2,349,777	98,103,209	33,446,007	3,867,672	435,736,034
SUMTER	418,852	8,101,713	724,550	578,476	41,699,942
SUWANNEE	919,284	8,064,228	524,020	545,949	40,724,658
TAYLOR	471,963	1,746,104	0	699,696	24,465,436
UNION	115,645	1,554,316	181,041	116,071	14,290,819
VOLUSIA	2,059,298	62,726,584	31,429,173	4,779,909	429,250,903
WAKULLA	340,137	9,689,588	1,117,460	301,661	35,248,709
WALTON	362,320	14,241,353	3,434,862	624,300	51,130,885
WASHINGTON	633,365	20,118,130	1,547,829	791,733	48,714,754
STATE TOTAL	187,221,105	2,786,340,685	807,061,584	239,937,651	17,615,319,725

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.39	2.40	2.41	2.42	2.43
	EXPENDABLE TRUST INSTRUCTION	EXPENDABLE TRUST TOTAL INSTRUCTIONAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL GENERAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL INSTRUCT, INSTRUCTIONAL AND GENERAL SUPPORT	EXPENDABLE TRUST COMMUNITY SERVICES
ALACHUA	5,919	1,335	5,514	12,769	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	25,878
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	422,654
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	9,194
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	738,449
DESOTO	0	0	0	0	0
DIXIE	6,052	0	0	6,052	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	21,622
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	2,338
HILLSBOROUGH	0	100	1,065	1,165	254,175
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	39,955	0	39,955	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	49,702
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	24,615	4,725	3,687	33,028	397
MARION	0	0	0	0	50,433
MARTIN	0	0	610,831	610,831	300
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	52,031
OKEECHOBEE	0	0	0	0	0
ORANGE	9,594	19,840	253,050	282,484	505,619
OSCEOLA	0	0	0	0	28,973
PALM BEACH	0	0	0	0	97,488
PASCO	0	0	0	0	32,802
PINELLAS	96,289	22,038	34,560	152,887	96,910
POLK	0	0	0	0	83,825
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	182,782
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	1,333
UNION	0	0	0	0	29,750
VOLUSIA	0	0	500	500	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	1,000
STATE TOTAL	142,469	87,993	909,207	1,139,671	2,687,655

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.44	2.45	2.46	2.47	2.48
DISTRICT	EXPENDABLE TRUST TOTAL CURRENT EXPENDITURES	EXPENDABLE TRUST CAPITAL OUTLAY (CAPITALIZED)	EXPENDABLE TRUST DEBT SERVICE	EXPENDABLE TRUST TOTAL EXPENDITURES	EXPENDABLE TRUST OTHER FINANCING USES - TRANSFERS OUT
ALACHUA	12,769	0	0	12,769	0
BAKER	0	0	0	0	0
BAY	25,878	0	0	25,878	377,231
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	422,654	0	0	422,654	949,321
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	9,194	0	0	9,194	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	738,449	0	0	738,449	0
DESOTO	0	0	0	0	0
DIXIE	6,052	0	0	6,052	0
DUVAL	0	0	0	0	0
ESCAMBIA	21,622	0	0	21,622	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	500
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	2,338	0	0	2,338	0
HILLSBOROUGH	255,340	0	0	255,340	139,445
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	39,955	900	0	40,855	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	49,702	0	0	49,702	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	16,409
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	33,426	0	0	33,426	0
MARION	50,433	0	0	50,433	0
MARTIN	611,131	0	0	611,131	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	52,031	0	0	52,031	0
OKEECHOBEE	0	0	0	0	0
ORANGE	788,104	0	0	788,104	0
OSCEOLA	28,973	0	0	28,973	0
PALM BEACH	97,488	0	0	97,488	0
PASCO	32,802	0	0	32,802	0
PINELLAS	249,797	69,065	0	318,863	14,109
POLK	83,825	0	0	83,825	0
PUTNAM	0	0	0	0	0
ST. JOHNS	182,782	0	0	182,782	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,333	0	0	1,333	0
UNION	29,750	0	0	29,750	0
VOLUSIA	500	0	0	500	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	1,000	0	0	1,000	0
STATE TOTAL	3,827,328	69,965	0	3,897,294	1,497,015

**1999-00 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.49	2.50	2.51	2.52
DISTRICT	EXPENDABLE TRUST ENDING FUND BALANCE	EXPENDABLE TRUST ADJUSTMENTS	EXPEND TRUST TOTAL EXPEND. OTHER FIN. USES END FUND BAL AND ADJ.	GOV'T FUNDS AND EXPEND TRUST TOTAL EXPEND. OTHER FIN. USES END BAL AND ADJ
ALACHUA	444,162	0	456,931	268,091,208
BAKER	0	0	0	33,946,364
BAY	170,175	0	573,285	334,381,993
BRADFORD	4,046	0	4,046	33,713,029
BREVARD	0	0	0	556,644,645
BROWARD	936,434	2,862	2,311,274	2,263,877,585
CALHOUN	0	0	0	18,875,272
CHARLOTTE	0	0	0	149,946,447
CITRUS	3,004	0	12,199	136,789,376
CLAY	0	0	0	238,257,696
COLLIER	0	0	0	365,856,450
COLUMBIA	0	0	0	82,604,849
DADE	939,265	0	1,677,714	3,654,797,002
DESOTO	0	0	0	54,584,953
DIXIE	413	0	6,466	23,584,641
DUVAL	0	0	0	1,160,561,848
ESCAMBIA	10,162	0	31,785	401,914,049
FLAGLER	0	0	0	75,542,677
FRANKLIN	0	0	0	12,384,154
GADSDEN	0	0	0	63,398,130
GILCHRIST	434	0	434	33,044,699
GLADES	0	0	0	9,248,377
GULF	6,143	0	6,643	25,029,189
HAMILTON	0	0	0	19,466,800
HARDEE	11,930	0	11,930	43,325,236
HENDRY	10,726	0	10,726	64,039,725
HERNANDO	1,424	0	1,424	170,704,259
HIGHLANDS	14,957	0	17,295	97,565,983
HILLSBOROUGH	196,464	0	591,250	1,781,232,409
HOLMES	0	0	0	31,708,182
INDIAN RIVER	0	0	0	135,642,529
JACKSON	0	0	0	69,285,909
JEFFERSON	15,964	0	56,819	15,937,491
LAFAYETTE	0	0	0	8,123,446
LAKE	0	0	0	275,335,600
LEE	102,340	0	152,042	530,084,167
LEON	43,471	0	43,471	330,643,086
LEVY	0	0	16,409	53,548,250
LIBERTY	0	0	0	20,926,371
MADISON	0	0	0	42,326,660
MANATEE	60,654	0	94,080	380,665,726
MARION	0	0	50,433	352,800,624
MARTIN	2,708,345	0	3,319,477	164,039,682
MONROE	0	0	0	151,093,924
NASSAU	0	0	0	79,472,628
OKALOOSA	39,024	0	91,056	257,522,591
OKEECHOBEE	0	0	0	54,132,908
ORANGE	1,499,115	0	2,287,219	1,693,486,611
OSCEOLA	33,138	0	62,111	344,798,555
PALM BEACH	383,518	0	481,006	1,792,364,135
PASCO	57,209	0	90,011	495,036,455
PINELLAS	400,224	0	733,196	1,056,866,431
POLK	105,334	0	189,160	675,568,734
PUTNAM	0	0	0	108,131,991
ST. JOHNS	0	5,642	188,425	199,017,544
ST. LUCIE	0	0	0	282,458,454
SANTA ROSA	0	0	0	183,491,786
SARASOTA	0	0	0	428,143,785
SEMINOLE	0	0	0	549,735,002
SUMTER	2,762	0	2,762	50,128,309
SUWANNEE	0	0	0	48,125,137
TAYLOR	18,625	0	19,959	27,561,146
UNION	30,325	(18,894)	41,180	15,018,752
VOLUSIA	689,857	0	690,357	636,780,963
WAKULLA	0	0	0	40,686,768
WALTON	0	0	0	84,922,853
WASHINGTON	107,611	0	108,611	66,067,057
STATE TOTAL	9,047,255	(10,390)	14,431,186	23,905,089,287

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.60	2.61	2.62	2.63	2.64
DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	79,396,640	9,430,464	3,888,460	6,892,905	541,406
BAKER	12,004,852	1,477,208	404,783	566,072	63,976
BAY	78,268,725	5,084,617	3,141,794	1,838,364	458,562
BRADFORD	12,182,888	831,494	374,044	469,290	52,956
BREVARD	209,210,196	10,686,672	8,757,027	5,193,787	1,496,215
BROWARD	755,965,150	69,991,359	25,720,799	43,184,600	9,665,314
CALHOUN	6,774,838	239,600	298,310	484,673	26,791
CHARLOTTE	50,035,737	5,304,662	1,801,959	2,807,595	650,421
CITRUS	43,433,727	3,644,601	1,660,299	2,574,930	358,269
CLAY	79,350,731	7,187,981	3,132,148	4,183,544	716,768
COLLIER	117,134,708	10,952,004	2,854,117	4,389,739	2,644,161
COLUMBIA	28,141,778	2,546,300	1,195,563	555,506	501,596
DADE	1,277,940,721	110,128,063	46,111,936	21,340,594	10,372,506
DESOTO	14,543,479	1,088,489	437,968	668,023	62,477
DIXIE	6,145,903	666,010	180,142	295,735	43,519
DUVAL	360,032,645	32,930,727	15,659,597	13,511,907	1,960,521
ESCAMBIA	128,077,985	12,698,164	5,093,616	7,531,170	1,421,260
FLAGLER	20,748,325	2,652,040	849,254	358,612	255,112
FRANKLIN	4,816,800	332,243	214,095	0	2,820
GADSDEN	22,950,201	1,658,590	992,946	1,655,680	443,121
GILCHRIST	7,960,072	637,367	231,678	487,368	35,942
GLADES	3,753,354	246,799	132,100	223,463	26,268
GULF	7,229,273	672,397	305,235	190,033	182,961
HAMILTON	6,308,088	960,878	288,632	293,444	190,195
HARDEE	14,598,562	1,289,784	508,933	409,740	133,109
HENDRY	20,495,120	1,607,057	807,639	538,653	162,990
HERNANDO	45,793,158	4,395,945	1,452,634	1,186,640	380,894
HIGHLANDS	31,481,347	3,621,969	1,207,961	615,853	284,345
HILLSBOROUGH	518,854,546	37,629,868	16,056,553	23,217,871	3,437,222
HOLMES	10,708,891	470,966	474,828	67,705	45,162
INDIAN RIVER	45,154,153	2,923,711	1,287,151	3,371,597	407,273
JACKSON	22,336,237	1,981,707	859,006	1,086,454	328,695
JEFFERSON	5,843,360	482,913	232,989	388,339	55,189
LAFAYETTE	2,884,720	226,204	127,965	166,555	18,616
LAKE	83,303,657	8,004,986	2,962,428	3,181,383	807,655
LEE	172,726,726	15,802,901	5,633,065	6,176,582	2,106,543
LEON	105,429,494	9,117,766	4,017,990	8,867,724	883,083
LEVY	18,296,299	1,676,229	743,505	598,749	63,185
LIBERTY	3,509,280	130,543	91,176	168,383	74,342
MADISON	10,265,871	637,748	264,169	747,590	45,807
MANATEE	112,856,721	7,471,607	3,285,111	4,101,322	1,221,847
MARION	112,405,726	12,732,675	3,596,736	4,044,451	810,581
MARTIN	53,919,999	4,143,223	1,834,316	1,670,257	394,429
MONROE	31,726,069	2,467,444	1,173,444	1,872,037	266,885
NASSAU	28,195,938	1,723,267	1,039,700	455,244	268,156
OKALOOSA	94,072,906	5,697,526	3,505,149	3,691,160	799,737
OKEECHOBEE	19,378,975	1,524,066	640,067	651,417	379,860
ORANGE	431,995,575	28,476,650	8,872,135	38,167,107	2,248,313
OSCEOLA	87,249,864	9,945,841	3,034,031	7,885,678	1,101,766
PALM BEACH	540,023,238	24,185,398	13,228,082	19,143,329	6,872,698
PASCO	143,527,048	13,122,290	6,867,169	7,883,479	1,286,319
PINELLAS	366,952,491	26,874,243	11,473,237	13,048,110	3,572,214
POLK	248,945,779	17,429,814	7,775,089	4,002,522	1,670,168
PUTNAM	35,087,912	2,626,305	1,333,453	2,548,585	252,288
ST. JOHNS	57,969,193	5,577,025	2,188,401	2,266,658	551,359
ST. LUCIE	85,847,637	8,819,435	3,447,340	3,009,690	745,018
SANTA ROSA	62,617,661	4,468,852	2,316,177	2,244,699	597,079
SARASOTA	134,149,706	13,837,087	4,100,636	2,937,293	1,390,564
SEMINOLE	175,882,721	11,885,995	5,640,583	3,799,101	940,671
SUMTER	15,750,426	1,125,181	671,869	1,523,391	316,600
SUWANNEE	16,757,598	1,326,844	521,958	503,899	215,794
TAYLOR	11,469,965	711,517	307,305	261,057	149,882
UNION	6,061,179	696,063	188,281	256,464	16,692
VOLUSIA	188,755,434	13,628,966	5,792,031	5,036,973	2,306,849
WAKULLA	12,542,199	1,483,855	449,056	715,591	64,728
WALTON	17,665,962	968,197	652,771	1,114,299	85,032
WASHINGTON	14,803,732	737,229	497,946	182,519	35,669
STATE TOTAL	7,550,699,891	605,735,621	254,886,567	303,503,184	69,968,445

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.65	2.66	2.67	2.68	2.69
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	20,753,235	422,192	579,353	9,407,833	863,237
BAKER	2,512,041	196,015	428,291	1,362,881	68,052
BAY	10,523,339	474,424	404,267	9,351,328	335,547
BRADFORD	1,727,786	240,306	255,539	1,728,234	0
BREVARD	26,133,703	960,339	2,295,914	25,942,487	504,354
BROWARD	148,562,074	2,135,851	8,096,786	91,634,595	1,893,803
CALHOUN	1,049,376	169,129	226,187	606,498	16,460
CHARLOTTE	10,564,639	468,636	253,315	6,160,568	0
CITRUS	8,238,100	556,394	343,172	6,350,685	253,284
CLAY	15,220,443	609,564	555,177	7,260,046	1,583,881
COLLIER	20,840,023	1,015,866	1,390,329	12,593,957	682,509
COLUMBIA	4,798,966	278,933	748,864	2,546,024	219,097
DADE	187,953,101	4,540,127	7,063,540	136,642,293	7,523,015
DESOTO	2,256,958	218,603	263,667	1,512,959	21,851
DIXIE	1,185,406	194,559	166,180	884,012	50,299
DUVAL	64,062,752	1,820,181	2,165,177	29,326,353	2,769,890
ESCAMBIA	26,744,212	1,098,530	624,161	14,508,929	1,587,279
FLAGLER	4,115,019	239,127	256,860	2,522,026	0
FRANKLIN	549,159	165,393	175,987	610,971	0
GADSDEN	4,750,340	375,767	744,065	2,912,723	75,720
GILCHRIST	1,392,356	199,581	211,970	873,366	4,333
GLADES	628,632	250,638	137,129	276,043	0
GULF	1,350,626	151,002	447,807	1,097,802	0
HAMILTON	1,733,151	181,128	443,804	752,441	31,788
HARDEE	2,341,567	183,213	413,021	1,376,546	185,570
HENDRY	3,116,340	1,935,321	539,062	2,420,674	56,120
HERNANDO	7,416,114	278,266	477,618	6,023,189	526,474
HIGHLANDS	5,730,129	445,989	334,076	4,233,255	89,530
HILLSBOROUGH	80,341,515	2,542,777	5,067,446	60,164,725	1,791,431
HOLMES	1,058,662	154,023	141,119	1,247,206	0
INDIAN RIVER	7,989,734	708,213	494,962	5,232,223	712,610
JACKSON	4,255,864	273,661	288,716	2,805,560	274,935
JEFFERSON	1,159,432	197,983	226,382	775,394	28,000
LAFAYETTE	539,341	191,879	153,473	268,010	4,405
LAKE	14,956,453	567,956	874,261	10,661,231	0
LEE	29,719,092	499,454	2,410,409	20,789,503	899,381
LEON	22,886,566	724,882	1,082,170	9,726,109	263,116
LEVY	3,081,669	204,146	406,786	2,185,333	16,341
LIBERTY	464,445	332,300	230,222	316,498	7,591
MADISON	1,695,316	180,946	384,219	1,309,362	31,820
MANATEE	16,079,888	851,417	939,841	11,388,943	7,244
MARION	21,184,445	414,814	1,371,536	10,897,524	78,785
MARTIN	8,042,226	589,409	433,758	5,536,851	315,210
MONROE	5,779,811	493,973	236,739	3,576,561	383,248
NASSAU	3,486,368	207,443	1,783,022	3,538,007	21,947
OKALOOSA	13,693,573	1,391,948	314,236	12,817,237	290,799
OKEECHOBEE	3,195,411	248,751	480,562	2,512,730	0
ORANGE	77,764,206	1,731,349	6,507,080	53,327,859	7,190,898
OSCEOLA	21,967,317	1,140,372	1,104,454	9,888,930	1,920,714
PALM BEACH	63,429,508	3,795,069	4,789,231	57,896,672	555,880
PASCO	29,159,259	515,692	484,299	16,567,307	945,345
PINELLAS	54,967,806	1,154,827	5,366,883	42,538,990	43,487
POLK	30,877,594	1,273,614	3,031,215	27,513,504	2,842,965
PUTNAM	6,760,632	379,302	635,336	4,131,908	20,283
ST. JOHNS	10,583,444	806,127	293,470	7,064,312	727,801
ST. LUCIE	16,021,484	572,149	1,390,423	9,027,289	0
SANTA ROSA	9,626,808	266,513	326,907	8,039,207	6,885
SARASOTA	22,265,580	1,272,189	1,210,590	10,669,026	3,466
SEMINOLE	22,266,352	1,236,582	1,637,665	19,350,038	79,991
SUMTER	3,637,043	257,408	355,559	1,893,849	159,507
SUWANNEE	2,568,497	200,965	496,664	1,990,857	31,296
TAYLOR	1,429,761	196,505	168,550	1,334,777	41,554
UNION	1,157,501	201,827	244,484	707,413	1,980
VOLUSIA	26,764,821	333,761	1,487,379	26,599,766	150,523
WAKULLA	2,713,232	166,107	289,611	1,051,741	151,168
WALTON	2,820,301	305,029	170,301	2,315,321	19,203
WASHINGTON	1,453,364	182,741	221,090	2,237,370	0
STATE TOTAL	1,234,093,908	46,569,177	77,572,368	850,813,861	39,361,902

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.70	2.71	2.72	2.73	2.74	2.75
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,141,909	0	4,967,273	7,172,946	13,416,911	4,118,080
BAKER	396,397	0	440,787	1,302,217	2,063,896	798,680
BAY	1,403,632	0	3,611,369	5,816,509	11,123,307	3,603,613
BRADFORD	266,969	0	526,118	1,000,700	2,042,230	673,876
BREVARD	1,548,795	0	6,800,912	12,507,668	30,423,742	9,554,809
BROWARD	6,587,097	0	41,667,539	57,348,051	111,061,678	50,422,683
CALHOUN	103,378	0	404,136	507,189	684,354	157,567
CHARLOTTE	685,895	0	2,779,612	4,238,847	7,230,458	2,790,241
CITRUS	632,486	0	2,914,372	4,405,649	5,432,121	1,887,549
CLAY	1,364,901	0	3,767,681	6,744,413	9,519,033	3,857,367
COLLIER	947,484	0	4,244,467	9,277,375	15,301,505	2,942,597
COLUMBIA	267,372	0	1,032,019	2,974,307	2,920,286	2,166,075
DADE	13,996,726	0	64,636,123	72,383,602	177,514,424	97,770,431
DESOTO	382,005	0	572,400	1,240,345	1,070,885	1,120,025
DIXIE	281,812	0	149,474	756,224	1,347,401	86,689
DUVAL	5,119,981	0	28,579,562	38,035,862	42,070,878	25,649,469
ESCAMBIA	1,928,545	609	6,942,482	14,916,713	18,268,637	5,733,437
FLAGLER	891,031	0	458,197	2,135,307	3,721,788	998,218
FRANKLIN	233,500	0	412,079	367,967	606,155	269,567
GADSDEN	328,731	0	831,291	2,300,960	3,196,909	1,728,023
GILCHRIST	270,803	0	116,656	705,315	1,437,613	316,984
GLADES	246,920	0	38,504	292,269	516,431	317,207
GULF	167,993	0	39,997	623,670	1,017,446	439,966
HAMILTON	217,213	0	154,639	545,000	918,341	315,481
HARDEE	380,322	0	615,298	1,266,772	1,844,411	1,238,892
HENDRY	499,171	0	874,446	1,878,979	2,643,568	1,042,841
HERNANDO	866,044	0	2,021,247	5,802,758	6,306,718	4,366,483
HIGHLANDS	543,186	0	2,216,351	3,668,240	5,397,760	1,176,060
HILLSBOROUGH	4,717,839	0	24,134,686	44,775,601	63,263,370	23,351,034
HOLMES	215,535	0	646,023	856,823	1,744,213	695,801
INDIAN RIVER	811,861	0	2,782,795	2,742,768	6,559,891	2,473,732
JACKSON	273,903	0	893,513	1,958,122	2,999,252	1,519,256
JEFFERSON	302,968	0	48,838	875,735	802,123	362,401
LAFAYETTE	113,359	0	50,169	353,998	387,183	272,135
LAKE	996,077	0	2,364,104	6,895,852	10,689,204	3,986,670
LEE	2,289,072	0	9,197,247	20,244,072	29,336,859	6,548,032
LEON	1,310,859	0	7,757,316	7,236,935	12,872,020	5,944,303
LEVY	396,264	0	395,231	2,274,835	2,558,684	826,406
LIBERTY	142,270	0	82,899	337,642	428,193	196,627
MADISON	229,342	0	199,657	1,075,212	1,377,308	364,287
MANATEE	1,249,906	0	8,718,213	8,111,176	15,028,546	5,898,828
MARION	1,671,270	0	3,158,778	13,442,328	14,309,867	5,962,727
MARTIN	751,115	0	2,716,124	2,754,465	7,191,935	2,833,653
MONROE	770,895	0	1,865,032	2,786,072	5,083,666	2,363,429
NASSAU	384,812	0	458,550	2,812,064	4,139,302	2,111,119
OKALOOSA	1,168,963	0	4,840,850	6,094,034	10,476,111	4,958,424
OKEECHOBEE	276,836	0	526,990	1,746,483	2,752,567	953,656
ORANGE	4,468,724	0	28,070,443	36,827,328	49,412,684	27,773,253
OSCEOLA	937,581	0	5,374,332	6,676,383	12,202,654	3,560,668
PALM BEACH	3,707,568	0	18,635,731	26,810,948	62,949,322	38,768,569
PASCO	1,451,724	0	5,976,434	12,258,811	19,006,427	7,354,170
PINELLAS	4,821,061	0	12,940,469	27,450,116	49,503,402	15,820,067
POLK	1,824,809	0	10,139,868	16,729,590	29,799,401	16,227,078
PUTNAM	463,961	0	1,276,785	3,280,788	5,872,346	2,303,804
ST. JOHNS	788,589	0	1,960,826	4,512,069	8,006,585	3,515,489
ST. LUCIE	1,074,053	0	3,623,089	10,876,942	14,769,329	4,122,529
SANTA ROSA	728,320	0	3,467,560	8,012,454	7,811,848	3,298,388
SARASOTA	1,285,089	0	6,043,010	10,357,373	18,295,079	10,006,622
SEMINOLE	1,629,917	0	6,128,848	14,220,403	25,485,164	7,899,893
SUMTER	342,449	0	678,105	1,571,128	2,543,674	1,042,624
SUWANNEE	389,596	0	431,913	1,838,493	2,118,471	869,875
TAYLOR	254,503	0	273,904	1,308,964	1,927,262	315,152
UNION	278,692	0	109,871	571,245	1,009,836	390,436
VOLUSIA	2,219,128	0	10,056,148	10,706,179	24,048,401	8,824,044
WAKULLA	330,544	11,038	226,723	1,729,663	2,137,981	732,006
WALTON	216,468	0	599,494	1,789,426	2,845,168	524,213
WASHINGTON	390,356	13,668	602,804	1,262,760	1,043,019	660,639
STATE TOTAL	87,376,576	25,315	369,268,403	586,381,134	1,012,567,233	451,174,949



**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.76	2.77	2.78	2.79	2.80
	TOTAL				
	TOTAL	INSTRUCTION, INSTRUCTIONAL	COMMUNITY	TOTAL CURRENT	CAPITAL OUTLAY
DISTRICT	GENERAL SUPPORT SERVICES	GENERAL SUPPORT	SERVICES	EXPENDITURES	(CAPITALIZED)
ALACHUA	42,089,737	142,239,614	2,319,929	144,559,543	1,857,942
BAKER	7,057,220	21,574,114	306,237	21,880,352	326,754
BAY	36,124,001	124,916,066	1,509,017	126,425,083	2,367,028
BRADFORD	6,733,976	20,644,651	140,226	20,784,878	436,741
BREVARD	90,539,024	325,882,923	2,051,594	327,934,517	6,877,901
BROWARD	370,848,086	1,275,375,311	14,013,796	1,289,389,108	9,993,475
CALHOUN	2,874,900	10,699,115	288,067	10,987,183	231,472
CHARLOTTE	24,607,575	85,207,951	85,418	85,293,370	571,798
CITRUS	22,775,715	74,447,542	301,128	74,748,671	691,070
CLAY	35,262,067	129,833,242	152,902	129,986,145	4,154,568
COLLIER	48,396,091	186,370,824	13,419	186,384,244	725,798
COLUMBIA	13,152,979	46,093,725	267,052	46,360,777	0
DADE	582,070,285	2,047,964,108	27,620,176	2,075,584,284	19,991,651
DESOTO	7,082,744	23,883,183	17,605	23,900,788	201,094
DIXIE	3,916,652	11,247,963	0	11,247,963	582,302
DUVAL	175,537,357	599,632,755	7,608,410	607,241,165	8,099,002
ESCAMBIA	65,609,327	220,431,525	569,306	221,000,831	2,508,635
FLAGLER	11,222,558	36,085,903	2,470,264	38,556,167	775,213
FRANKLIN	2,841,622	8,207,583	0	8,207,583	0
GADSDEN	12,494,193	40,194,735	571,538	40,766,273	889,815
GILCHRIST	4,136,625	13,489,054	18,214	13,507,268	71,001
GLADES	2,075,144	6,457,131	0	6,457,131	0
GULF	3,985,686	12,565,587	6,642	12,572,230	485,632
HAMILTON	3,559,839	11,601,080	73,788	11,674,868	139,537
HARDEE	7,504,048	24,444,178	73,024	24,517,202	271,073
HENDRY	11,890,186	35,501,646	61,446	35,563,093	474,628
HERNANDO	26,668,801	79,878,073	204,025	80,082,098	778,569
HIGHLANDS	18,104,450	55,315,927	67,233	55,383,161	890,043
HILLSBOROUGH	229,808,913	829,004,975	6,932,465	835,937,440	4,697,237
HOLMES	5,700,748	17,468,302	31,800	17,500,102	453,000
INDIAN RIVER	22,519,060	75,662,948	640,592	76,303,541	328,086
JACKSON	11,286,923	37,879,025	2,060	37,881,086	1,188,158
JEFFERSON	3,619,826	10,622,619	35,577	10,658,196	221,621
LAFAYETTE	1,794,616	5,218,679	0	5,218,679	146,044
LAKE	37,035,359	135,295,470	1,192,163	136,487,634	1,917,747
LEE	92,214,032	294,659,851	486,988	295,146,839	3,231,633
LEON	46,917,713	175,233,773	54,256	175,288,030	3,187,615
LEVY	9,264,030	30,641,998	11,096	30,653,095	397,975
LIBERTY	2,074,248	6,047,973	32,047	6,080,021	70,186
MADISON	5,152,156	17,113,345	160,114	17,273,459	165,747
MANATEE	52,194,117	181,130,728	121,681	181,252,409	2,018,692
MARION	51,307,634	184,897,806	1,442,848	186,340,655	2,955,547
MARTIN	23,122,524	85,084,750	1,600,854	86,685,605	0
MONROE	17,559,619	55,065,500	745,878	55,811,378	549,936
NASSAU	15,456,270	47,138,577	69,450	47,208,027	932,990
OKALOOSA	42,352,605	150,119,085	804,890	150,923,975	1,385,052
OKEECHOBEE	9,498,578	32,072,966	18,500	32,091,466	442,809
ORANGE	215,309,622	725,069,404	7,815,574	732,884,979	11,874,551
OSCEOLA	42,806,093	152,023,275	1,152,744	153,176,020	3,386,210
PALM BEACH	217,908,994	821,361,741	15,555,024	836,916,765	5,016,658
PASCO	64,560,214	237,246,522	424,954	237,671,477	2,604,937
PINELLAS	159,639,304	581,559,603	1,057,634	582,617,237	10,746,734
POLK	109,382,048	389,205,422	324,467	389,529,890	15,450,406
PUTNAM	18,364,517	60,213,062	81,123	60,294,185	581,808
ST. JOHNS	27,675,271	96,227,908	1,045,040	97,272,949	1,495,440
ST. LUCIE	45,455,808	147,324,930	128,612	147,453,543	1,473,315
SANTA ROSA	31,958,085	104,202,556	1,008,851	105,211,407	1,769,732
SARASOTA	59,142,446	215,557,733	1,565,677	217,123,410	2,328,331
SEMINOLE	77,668,504	275,817,579	559,265	276,376,844	1,766,571
SUMTER	8,844,308	28,231,778	9,693	28,241,471	619,457
SUWANNEE	8,368,135	27,694,230	63,877	27,758,108	0
TAYLOR	5,821,173	18,720,900	24,817	18,745,718	270,734
UNION	3,515,787	10,734,468	282,170	11,016,638	40,951
VOLUSIA	84,425,333	299,945,588	1,234,515	301,180,104	1,051,970
WAKULLA	6,826,587	22,082,019	2,728	22,084,748	767,541
WALTON	8,784,628	29,270,892	370,986	29,641,878	263,193
WASHINGTON	6,614,452	22,871,549	45,622	22,917,171	313,380
STATE TOTAL	3,521,111,168	12,305,905,038	107,947,088	12,413,852,155	150,504,736

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES**

DISTRICT	2.81 DEBT SERVICE	2.82 TOTAL EXPENDITURES	2.83 OTHER FINANCING USES TRANSFERS OUT	2.84 ENDING FUND BALANCE	2.85 ADJUSTMENTS TO FUND BALANCE	2.86 TOTAL EXPEND, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	490,056	146,907,542	193,840	13,517,596	(627,664)	159,991,313
BAKER	136,032	22,343,138	25,400	2,684,808	70,459	25,123,807
BAY	432,275	129,224,387	153,895	11,382,487	0	140,760,770
BRADFORD	0	21,221,619	57,308	2,302,492	0	23,581,420
BREVARD	771,164	335,583,584	2,887,199	34,430,620	0	372,901,404
BROWARD	0	1,299,382,583	2,445,047	89,431,000	15,221,303	1,406,479,935
CALHOUN	0	11,218,656	242,450	3,153,840	0	14,614,946
CHARLOTTE	295,417	86,160,586	1,850,850	5,024,126	0	93,035,562
CITRUS	0	75,439,741	93,979	10,294,847	0	85,828,568
CLAY	0	134,140,713	412,251	10,538,661	0	145,091,627
COLLIER	0	187,110,042	197,120	7,326,580	0	194,633,743
COLUMBIA	0	46,360,777	63,021	4,374,695	0	50,798,494
DADE	677,896	2,096,253,832	4,210,454	162,908,008	0	2,263,372,295
DESOTO	0	24,101,883	27,933	6,630,273	6,217	30,766,307
DIXIE	0	11,830,265	293,564	2,474,563	(120,000)	14,478,393
DUVAL	489,981	615,830,149	778,970	67,302,046	1,312,790	685,223,956
ESCAMBIA	102,753	223,612,220	740,305	13,443,725	665,091	238,461,342
FLAGLER	104,115	39,435,496	132,876	1,273,749	0	40,842,122
FRANKLIN	0	8,207,583	9,600	365,298	0	8,582,482
GADSDEN	0	41,656,089	47,800	3,155,065	53,643	44,912,598
GILCHRIST	14,157	13,592,427	17,500	1,933,324	(105,868)	15,437,383
GLADES	0	6,457,131	6,900	869,299	889	7,334,220
GULF	0	13,057,862	28,568	3,150,576	0	16,237,006
HAMILTON	0	11,814,405	13,765	874,191	52,248	12,754,611
HARDEE	0	24,788,276	81,813	2,941,233	0	27,811,323
HENDRY	121,770	36,159,491	48,860	2,649,465	0	38,857,818
HERNANDO	0	80,860,668	277,531	3,601,197	15,109,904	99,849,301
HIGHLANDS	0	56,273,204	69,281	4,037,347	0	60,379,833
HILLSBOROUGH	0	840,634,678	1,045,458	27,653,736	0	869,333,874
HOLMES	0	17,953,103	23,000	259,428	0	18,235,531
INDIAN RIVER	8,316	76,639,943	87,745	8,880,021	0	85,607,710
JACKSON	0	39,069,245	217,651	5,509,509	0	44,796,406
JEFFERSON	0	10,879,818	13,000	1,478,429	7,303	12,378,551
LAFAYETTE	35,078	5,399,802	7,200	873,583	340	6,280,925
LAKE	0	138,405,382	989,535	7,415,498	225,644	147,036,061
LEE	0	298,378,472	3,023,387	25,830,161	0	327,232,022
LEON	188,977	178,664,622	211,055	22,110,375	0	200,986,053
LEVY	0	31,051,071	49,301	1,961,449	(8,940)	33,052,882
LIBERTY	0	6,150,207	36,421	733,079	0	6,919,708
MADISON	0	17,439,206	89,647	994,128	0	18,522,982
MANATEE	10,533	183,281,635	317,879	13,759,297	9,265	197,368,077
MARION	87,485	189,383,688	277,434	14,677,880	0	204,339,003
MARTIN	0	86,685,605	95,850	10,463,254	0	97,244,710
MONROE	0	56,361,314	513,614	10,358,807	61,646	67,295,383
NASSAU	0	48,141,018	63,668	3,892,092	0	52,096,779
OKALOOSA	0	152,309,027	179,900	16,773,660	0	169,262,587
OKEECHOBEE	0	32,534,275	74,476	4,498,412	254,838	37,362,003
ORANGE	1,883,219	746,642,749	908,550	86,399,693	0	833,950,992
OSCEOLA	678,937	157,241,168	192,301	13,148,263	0	170,581,733
PALM BEACH	1,560,530	843,493,954	847,177	62,688,949	0	907,030,000
PASCO	0	240,276,414	1,557,443	22,194,105	0	264,027,963
PINELLAS	56,010	593,419,982	6,537,819	73,495,097	(240,759)	673,212,138
POLK	1,586,050	406,566,347	735,321	33,370,704	19,750	440,692,124
PUTNAM	0	60,875,994	77,757	8,234,986	0	69,188,737
ST. JOHNS	0	98,768,389	109,300	6,436,370	72,665	105,386,726
ST. LUCIE	0	148,926,858	181,247	3,482,649	0	152,590,754
SANTA ROSA	0	106,981,140	272,692	17,450,717	0	124,704,549
SARASOTA	0	219,451,741	744,683	18,251,028	9,179	238,456,632
SEMINOLE	517,187	278,660,604	433,000	18,724,613	0	297,818,217
SUMTER	0	28,860,929	34,418	2,678,706	0	31,574,054
SUWANNEE	0	27,758,108	34,100	2,068,440	0	29,860,649
TAYLOR	0	19,016,452	92,550	1,278,246	0	20,387,249
UNION	44,205	11,101,795	14,258	(317,071)	227,574	11,026,557
VOLUSIA	0	302,232,074	464,473	21,094,341	0	323,790,889
WAKULLA	0	22,852,289	27,500	2,126,349	1,018	25,007,156
WALTON	34,368	29,939,440	37,600	1,614,620	0	31,591,661
WASHINGTON	0	23,230,552	468,736	9,330,336	0	33,029,625
STATE TOTAL	10,326,511	12,574,683,439	36,495,226	1,053,945,050	32,278,535	13,697,402,311

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.87	2.88	2.89	2.90	2.91
DISTRICT	SALARIES	BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	96,582,674	23,382,731	11,186,283	4,863,356	4,728,225
BAKER	14,552,142	3,795,227	1,377,945	558,800	907,535
BAY	83,064,683	22,605,536	8,448,087	3,176,846	4,761,522
BRADFORD	13,544,293	3,730,248	1,691,494	625,432	713,617
BREVARD	218,646,014	61,085,805	25,433,805	8,847,921	9,534,966
BROWARD	829,936,500	213,016,061	114,224,121	32,508,747	59,254,899
CALHOUN	7,234,204	1,902,073	837,903	259,689	543,053
CHARLOTTE	56,106,367	16,004,223	5,399,307	2,481,201	3,473,834
CITRUS	51,710,415	11,774,526	4,475,721	1,764,266	2,692,626
CLAY	92,032,488	21,866,492	5,102,362	3,295,786	5,170,517
COLLIER	123,834,342	33,449,461	11,100,535	5,342,046	7,616,786
COLUMBIA	29,788,295	8,809,904	3,088,783	1,171,125	1,744,561
DADE	1,414,803,738	397,635,951	129,274,060	36,915,117	72,413,990
DESOTO	14,502,458	4,827,855	2,701,566	629,414	862,673
DIXIE	6,994,700	2,012,793	1,043,946	399,815	488,363
DUVAL	362,392,600	107,504,933	88,710,378	10,598,706	25,297,530
ESCAMBIA	139,277,523	45,756,458	14,719,267	6,199,101	7,149,380
FLAGLER	22,683,720	6,294,662	4,505,839	1,217,067	1,667,979
FRANKLIN	5,135,630	1,589,726	733,104	236,213	302,253
GADSDEN	26,167,003	6,776,342	4,172,705	1,268,149	1,775,534
GILCHRIST	8,599,895	2,152,369	1,289,581	631,502	526,048
GLADES	3,826,492	935,264	757,148	225,433	266,263
GULF	7,886,631	2,142,236	992,409	387,181	685,393
HAMILTON	7,475,727	1,935,704	993,884	310,446	545,910
HARDEE	15,951,005	4,876,397	1,592,720	757,385	872,077
HENDRY	21,642,577	6,232,601	3,963,016	1,240,967	1,323,745
HERNANDO	52,151,004	14,179,206	3,870,016	2,874,166	4,323,638
HIGHLANDS	34,700,302	11,183,531	4,099,950	1,634,551	2,160,685
HILLSBOROUGH	573,458,678	152,766,643	41,170,355	21,369,968	29,386,012
HOLMES	11,610,786	2,955,617	1,238,988	547,703	698,996
INDIAN RIVER	47,850,910	14,343,665	6,994,616	2,412,257	3,040,722
JACKSON	25,494,652	6,621,327	2,094,684	1,030,254	1,536,650
JEFFERSON	7,125,747	1,565,095	900,104	309,198	432,444
LAFAYETTE	3,485,955	817,825	365,107	174,429	214,653
LAKE	89,606,671	23,556,803	11,322,744	4,389,089	4,590,857
LEE	198,336,743	50,675,719	22,655,956	8,852,250	10,024,400
LEON	117,557,692	27,737,976	12,782,297	5,096,948	6,718,784
LEVY	20,321,301	4,773,228	2,795,039	965,683	1,032,868
LIBERTY	3,878,575	1,031,328	578,128	154,312	275,591
MADISON	10,688,368	2,587,734	1,808,820	551,517	787,608
MANATEE	118,187,032	31,009,817	17,019,859	5,459,648	5,467,185
MARION	126,313,064	31,180,050	15,271,511	4,915,286	5,862,829
MARTIN	56,632,398	18,148,495	4,943,503	2,118,271	2,702,406
MONROE	35,635,782	10,080,320	4,935,396	1,486,718	2,104,199
NASSAU	32,700,494	7,184,321	3,448,239	1,171,941	1,733,938
OKALOOSA	102,212,634	25,842,304	9,942,826	3,934,068	5,109,936
OKEECHOBEE	21,390,388	5,765,393	1,584,664	1,109,045	1,550,613
ORANGE	471,361,747	124,804,284	58,790,148	19,169,592	33,597,955
OSCEOLA	99,072,178	27,122,527	11,912,245	4,225,516	5,694,754
PALM BEACH	547,657,848	150,802,980	45,796,389	20,550,031	28,230,620
PASCO	160,440,685	43,343,795	16,263,059	5,162,069	7,651,784
PINELLAS	403,241,717	103,820,048	27,006,565	15,755,484	22,032,737
POLK	253,371,230	68,113,938	33,559,598	10,015,926	14,848,942
PUTNAM	40,430,054	9,182,760	4,836,944	1,605,125	2,664,313
ST. JOHNS	61,341,149	19,113,955	7,840,601	2,946,603	4,092,289
ST. LUCIE	93,477,609	30,688,367	8,890,032	5,837,411	5,550,055
SANTA ROSA	64,935,531	18,235,334	12,209,528	3,072,937	3,634,167
SARASOTA	145,862,340	40,065,694	15,831,657	5,307,792	7,421,119
SEMINOLE	188,163,312	49,654,215	16,911,756	7,812,850	9,253,483
SUMTER	18,634,374	4,961,604	1,808,905	1,019,853	1,093,482
SUWANNEE	18,557,987	4,351,094	1,745,131	1,012,137	1,283,504
TAYLOR	12,722,861	2,943,668	1,176,451	658,917	689,043
UNION	6,780,791	1,730,960	1,459,012	418,978	489,092
VOLUSIA	205,262,589	56,361,106	16,571,686	7,197,800	11,332,538
WAKULLA	14,605,126	3,724,412	1,700,674	707,159	846,083
WALTON	19,159,581	5,295,529	2,538,993	843,394	1,019,504
WASHINGTON	15,140,968	3,883,989	1,650,025	589,183	945,443
STATE TOTAL	8,203,930,969	2,224,302,234	906,138,170	310,377,770	467,445,200

**1999-00 FISCAL DATA  
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.92	2.93	2.94	2.95	2.96
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	1,296,780	1,857,942	490,056	2,519,493	146,907,542
BAKER	152,354	326,754	136,032	536,346	22,343,138
BAY	1,818,318	2,367,028	432,275	2,550,088	129,224,387
BRADFORD	111,385	436,741	0	368,407	21,221,619
BREVARD	3,560,536	6,877,901	771,164	825,468	335,583,584
BROWARD	37,658,863	9,993,475	0	2,789,914	1,299,382,583
CALHOUN	108,182	231,472	0	102,076	11,218,656
CHARLOTTE	324,328	571,798	295,417	1,504,108	86,160,586
CITRUS	436,017	691,070	0	1,895,095	75,439,741
CLAY	2,010,251	4,154,568	0	508,246	134,140,713
COLLIER	927,249	725,798	0	4,113,823	187,110,042
COLUMBIA	1,324,816	0	0	433,289	46,360,777
DADE	19,728,374	19,991,651	677,896	4,813,052	2,096,253,832
DESOTO	163,557	201,094	0	213,262	24,101,883
DIXIE	194,515	582,302	0	113,828	11,830,265
DUVAL	4,826,038	8,099,002	489,981	7,910,978	615,830,149
ESCAMBIA	2,188,265	2,508,635	102,753	5,710,834	223,612,220
FLAGLER	434,050	775,213	104,115	1,752,847	39,435,496
FRANKLIN	108,614	0	0	102,041	8,207,583
GADSDEN	462,192	889,815	0	144,346	41,656,089
GILCHRIST	125,264	71,001	14,157	182,605	13,592,427
GLADES	238,672	0	0	207,857	6,457,131
GULF	263,593	485,632	0	214,784	13,057,862
HAMILTON	165,654	139,537	0	247,540	11,814,405
HARDEE	185,570	271,073	0	282,046	24,788,276
HENDRY	678,188	474,628	121,770	481,996	36,159,491
HERNANDO	462,426	778,569	0	2,221,638	80,860,668
HIGHLANDS	642,871	890,043	0	961,267	56,273,204
HILLSBOROUGH	8,043,789	4,697,237	0	9,741,992	840,634,678
HOLMES	122,754	453,000	0	325,255	17,953,103
INDIAN RIVER	462,266	328,086	8,316	1,199,102	76,639,943
JACKSON	340,992	1,188,158	0	762,524	39,069,245
JEFFERSON	128,575	221,621	0	197,030	10,879,818
LAFAYETTE	61,739	146,044	35,078	98,967	5,399,802
LAKE	1,123,979	1,917,747	0	1,897,488	138,405,382
LEE	1,916,372	3,231,633	0	2,685,397	298,378,472
LEON	2,324,881	3,187,615	188,977	3,069,449	178,664,622
LEVY	292,641	397,975	0	472,332	31,051,071
LIBERTY	87,905	70,186	0	74,179	6,150,207
MADISON	213,738	165,747	0	635,670	17,439,206
MANATEE	869,196	2,018,692	10,533	3,239,668	183,281,635
MARION	1,114,286	2,955,547	87,485	1,683,626	189,383,688
MARTIN	1,166,061	0	0	974,468	86,685,605
MONROE	357,152	549,936	0	1,211,807	56,361,314
NASSAU	331,949	932,990	0	637,142	48,141,018
OKALOOSA	1,776,974	1,385,052	0	2,105,230	152,309,027
OKEECHOBEE	234,974	442,809	0	456,386	32,534,275
ORANGE	6,126,744	11,874,551	1,883,219	19,034,505	746,642,749
OSCEOLA	2,361,642	3,386,210	678,937	2,787,155	157,241,168
PALM BEACH	3,932,414	5,016,658	1,560,530	39,946,479	843,493,954
PASCO	1,995,075	2,604,937	0	2,815,007	240,276,414
PINELLAS	3,846,106	10,746,734	56,010	6,914,577	593,419,982
POLK	846,818	15,450,406	1,586,050	8,773,436	406,566,347
PUTNAM	695,087	581,808	0	879,899	60,875,994
ST. JOHNS	698,697	1,495,440	0	1,239,652	98,768,389
ST. LUCIE	605,201	1,473,315	0	2,404,865	148,926,858
SANTA ROSA	1,593,691	1,769,732	0	1,530,217	106,981,140
SARASOTA	1,880,006	2,328,331	0	754,799	219,451,741
SEMINOLE	1,566,139	1,766,571	517,187	3,015,087	278,660,604
SUMTER	262,371	619,457	0	460,880	28,860,929
SUWANNEE	449,633	0	0	358,618	27,758,108
TAYLOR	220,389	270,734	0	334,386	19,016,452
UNION	33,515	40,951	44,205	104,287	11,101,795
VOLUSIA	1,148,767	1,051,970	0	3,305,615	302,232,074
WAKULLA	269,738	767,541	0	231,553	22,852,289
WALTON	275,364	263,193	34,368	509,511	29,939,440
WASHINGTON	406,298	313,380	0	301,263	23,230,552
STATE TOTAL	130,780,840	150,504,736	10,326,511	170,876,777	12,574,683,439

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.97	2.98	2.99	2.100	2.101
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	7,655,607	1,815,560	0	2,660,513	727,405
BAKER	715,189	247,952	161	131,285	166,282
BAY	4,297,409	692,207	75,350	2,780,053	930,446
BRADFORD	1,020,834	134,446	0	152,248	53,957
BREVARD	9,866,533	2,275,690	78,052	4,331,194	2,164,668
BROWARD	37,865,440	7,552,563	239,176	17,166,046	6,993,190
CALHOUN	526,455	99,375	11,937	57,831	38,037
CHARLOTTE	3,874,704	498,300	51,206	467,347	255,411
CITRUS	2,943,386	588,665	25,915	1,001,645	204,292
CLAY	3,378,150	649,794	44,502	520,916	352,078
COLLIER	9,314,297	1,698,699	188,615	1,779,380	1,212,149
COLUMBIA	2,605,843	707,106	32,209	373,436	541,450
DADE	91,001,265	11,396,937	1,374,403	11,625,739	19,940,313
DESOTO	1,814,363	192,763	0	248,235	34,947
DIXIE	1,222,451	69,129	16,870	76,690	38,090
DUVAL	26,406,339	4,988,124	201,233	3,527,025	4,975,593
ESCAMBIA	11,246,305	1,827,665	88,200	2,384,413	590,070
FLAGLER	1,223,340	453,381	30,172	7,092	348,618
FRANKLIN	728,073	66,154	2,319	7,239	23,187
GADSDEN	4,949,684	454,803	65,238	654,838	337,211
GILCHRIST	627,685	104,146	15,946	58,298	19,326
GLADES	404,468	112,302	9,679	35,372	1,667
GULF	658,993	40,883	11,612	1,200	24,841
HAMILTON	760,982	399,593	109,882	225,975	196,603
HARDEE	1,833,060	665,056	0	244,898	65,279
HENDRY	2,520,281	991,755	29,742	528,145	23,945
HERNANDO	2,873,472	700,840	16,624	1,067,067	286,084
HIGHLANDS	3,417,282	1,010,686	0	583,473	365,546
HILLSBOROUGH	30,614,742	11,767,649	1,454,477	12,581,942	2,195,955
HOLMES	1,120,807	49,316	15,222	88,651	42,478
INDIAN RIVER	2,203,599	618,589	0	735,723	202,320
JACKSON	2,845,676	176,412	6,938	514,595	110,094
JEFFERSON	688,079	31,378	68,225	202,191	86,597
LAFAYETTE	336,001	81,117	0	86,501	13,684
LAKE	5,064,572	995,253	2,178	1,889,049	406,260
LEE	10,418,662	2,517,325	34,632	3,769,894	1,957,634
LEON	5,077,002	663,760	12,084	2,998,537	543,213
LEVY	1,355,374	92,272	35,184	226,588	171,036
LIBERTY	592,207	39,900	0	30,493	56,323
MADISON	1,362,460	108,353	27,281	311,181	39,361
MANATEE	7,427,940	1,659,157	62,065	1,656,399	291,841
MARION	9,738,901	1,503,634	182,351	1,339,512	856,796
MARTIN	3,366,426	1,643,938	97,817	622,474	558,959
MONROE	2,246,636	887,680	1,226	413,062	798,712
NASSAU	1,501,215	178,214	266	251,576	73,471
OKALOOSA	3,660,044	594,249	147,639	2,402,319	324,671
OKEECHOBEE	1,445,010	793,170	222	461,623	131,281
ORANGE	19,171,730	3,860,601	117,160	10,394,312	4,144,825
OSCEOLA	4,307,943	467,343	9,335	1,439,336	404,745
PALM BEACH	21,101,961	7,962,815	142,529	10,753,098	10,112,233
PASCO	10,036,531	1,967,238	61,879	3,182,277	1,916,575
PINELLAS	19,668,545	4,110,064	364,823	9,089,022	3,047,180
POLK	15,154,241	2,342,493	420,059	6,071,377	1,063,312
PUTNAM	2,945,682	639,373	70,867	1,144,597	222,325
ST. JOHNS	3,018,292	1,240,021	0	498,707	75,349
ST. LUCIE	7,434,017	1,017,873	5,239	2,760,524	721,780
SANTA ROSA	4,523,552	1,216,079	5,814	1,152,234	658,721
SARASOTA	6,611,311	480,555	353,487	827,619	1,451,948
SEMINOLE	7,346,226	1,659,076	56,122	2,062,837	865,161
SUMTER	1,591,041	101,447	3,979	490,013	256,291
SUWANNEE	2,389,493	14,907	28,193	2,711	29,613
TAYLOR	1,545,630	231,754	0	105,332	57,966
UNION	711,375	6,406	0	22,454	57,779
VOLUSIA	7,696,619	2,702,532	11,861	4,617,414	2,085,310
WAKULLA	888,208	41,099	2,291	50,820	29,591
WALTON	1,428,484	42,500	0	282,581	40,635
WASHINGTON	1,850,117	626,737	233	60,408	54,913
STATE TOTAL	466,238,241	95,566,853	6,520,721	138,287,576	77,067,623

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.102	2.103	2.104	2.105	2.106
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	5,203,478	0	312,173	60,260	72,115
BAKER	545,683	0	30,187	0	712
BAY	4,478,058	0	291,759	26,318	0
BRADFORD	340,651	0	60,743	0	0
BREVARD	8,849,605	0	398,375	10,233	0
BROWARD	31,950,977	0	1,431,148	63,805	66,824
CALHOUN	207,182	0	27,651	0	2,540
CHARLOTTE	1,272,267	0	141,785	60,148	33,565
CITRUS	1,820,519	0	174,235	5,378	0
CLAY	1,567,291	0	191,616	0	0
COLLIER	4,878,845	0	311,468	45,725	0
COLUMBIA	1,654,202	0	93,174	9,950	5,559
DADE	44,337,393	0	5,636,275	0	854
DESOTO	475,946	0	71,406	0	0
DIXIE	200,781	0	18,232	20,707	0
DUVAL	13,691,976	0	950,558	1,294	0
ESCAMBIA	4,890,349	0	659,774	29,433	353,436
FLAGLER	839,265	0	42,827	9,938	0
FRANKLIN	98,901	0	48,137	1,855	0
GADSDEN	1,512,090	18,773	298,082	67,224	1,295
GILCHRIST	197,717	519	21,875	2,585	8,300
GLADES	159,020	0	9,937	0	0
GULF	78,538	0	15,208	905	0
HAMILTON	932,053	0	17,777	0	925
HARDEE	975,234	0	83,680	314	114,217
HENDRY	1,573,588	0	107,082	0	5,418
HERNANDO	2,070,617	0	90,982	5,585	0
HIGHLANDS	1,959,706	0	197,844	0	0
HILLSBOROUGH	28,000,024	3,608	1,833,543	312,192	146,477
HOLMES	195,669	0	23,281	0	0
INDIAN RIVER	1,556,634	0	210,811	51,779	161,020
JACKSON	808,041	655	97,688	2,383	20,807
JEFFERSON	388,392	0	50,557	1,578	56,341
LAFAYETTE	181,302	0	12,512	0	0
LAKE	3,292,741	0	193,494	12,561	0
LEE	8,279,487	0	883,600	0	153,880
LEON	4,217,595	0	472,049	13,230	13,973
LEVY	525,082	0	37,090	0	304
LIBERTY	126,716	0	7,913	19	0
MADISON	486,177	0	30,388	0	0
MANATEE	3,669,464	0	6,254	4,343	0
MARION	3,882,294	0	274,330	0	7,374
MARTIN	2,923,189	0	202,969	24,689	0
MONROE	2,100,681	4,961	110,332	16,039	308,769
NASSAU	503,529	0	42,896	24,360	0
OKALOOSA	3,468,880	0	219,213	0	13,606
OKEECHOBEE	1,386,297	0	71,970	708	0
ORANGE	18,516,899	0	1,116,858	286,857	42,967
OSCEOLA	2,320,761	0	183,957	0	0
PALM BEACH	28,970,677	0	1,784,707	527,232	91,253
PASCO	7,127,971	0	413,662	2,681	62,826
PINELLAS	16,611,090	0	687,645	153,098	28,975
POLK	9,897,242	0	836,733	34,276	50
PUTNAM	2,077,164	0	130,706	0	4,377
ST. JOHNS	1,814,078	0	46,895	174,498	33,458
ST. LUCIE	4,505,417	0	439,690	0	10,797
SANTA ROSA	3,032,849	0	222,346	126,043	2,077
SARASOTA	3,113,611	0	185,989	0	0
SEMINOLE	4,643,198	0	266,918	18,536	30,044
SUMTER	851,732	0	45,819	1,179	0
SUWANNEE	75,426	0	63,996	0	0
TAYLOR	395,052	0	141,196	130,389	192,150
UNION	86,640	0	1,320	30,843	12,139
VOLUSIA	9,417,119	0	899,796	0	18,622
WAKULLA	123,803	1,506	27,250	4,053	5,130
WALTON	365,717	0	71,049	0	28,340
WASHINGTON	742,292	0	84,927	269	0
STATE TOTAL	317,442,864	30,022	24,166,339	2,375,492	2,111,516

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.107	2.108	2.109	2.110	2.111
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	16,436	0	508,738	118,891	105,403
BAKER	0	0	10,000	22,830	11,463
BAY	0	0	209,191	47,086	61,918
BRADFORD	0	0	0	6,011	9
BREVARD	0	0	51,798	70,461	10,987
BROWARD	0	0	129,000	196,548	166,097
CALHOUN	0	0	246	27,620	299
CHARLOTTE	6,000	0	3,499	9,361	10,951
CITRUS	0	0	21	7,342	195
CLAY	0	0	0	2,114	0
COLLIER	0	0	84,299	673,726	69,316
COLUMBIA	0	0	0	1,761	213
DADE	0	0	268,781	577,026	3,917
DESOTO	0	0	0	1,405	0
DIXIE	0	0	0	16,945	0
DUVAL	23,048	0	85,631	810,426	4,276
ESCAMBIA	813	0	78,133	589,357	95,964
FLAGLER	0	0	0	7,552	5,000
FRANKLIN	0	0	13,184	14,546	0
GADSDEN	0	0	83,842	12,568	20,347
GILCHRIST	0	0	315	931	0
GLADES	0	0	0	28,255	0
GULF	0	0	0	507	934
HAMILTON	0	0	0	101	17,113
HARDEE	0	0	9,924	30,634	6,200
HENDRY	0	0	0	16,644	9,137
HERNANDO	0	0	1,238	19,011	0
HIGHLANDS	0	0	0	47,006	5,239
HILLSBOROUGH	515,756	0	312,392	464,963	534,831
HOLMES	0	0	0	65	4,903
INDIAN RIVER	1,260	0	9,916	12,762	6,233
JACKSON	2,745	9,784	9,341	8,442	3,154
JEFFERSON	0	0	864	6,936	0
LAFAYETTE	0	0	0	4,568	0
LAKE	0	0	0	46,987	1,157
LEE	0	0	42,378	127,398	48,107
LEON	0	0	72,211	21,758	48,427
LEVY	0	0	228	754	779
LIBERTY	0	0	1,120	12,952	40
MADISON	0	0	0	0	0
MANATEE	0	0	0	57,287	2,460
MARION	0	0	10,528	459,272	18,344
MARTIN	30,077	3,783	758	6,684	120,877
MONROE	2,500	0	0	987	3,259
NASSAU	0	0	12,597	9,762	158
OKALOOSA	0	0	140,179	12,828	3,498
OKEECHOBEE	0	0	1,056	71,750	3,200
ORANGE	153,501	0	129,488	69,597	40,290
OSCEOLA	0	0	3,293	13,797	34,556
PALM BEACH	20,889	0	18,710	94,609	258,107
PASCO	69,081	25,000	126,600	179,231	77,864
PINELLAS	2,003	0	226,099	19,457	143,423
POLK	0	0	60,170	74,855	101,086
PUTNAM	0	0	0	2,714	505
ST. JOHNS	1,652	0	0	6,292	3,844
ST. LUCIE	0	0	960	173,512	7,097
SANTA ROSA	6,000	0	87,092	54,642	1,676
SARASOTA	10,000	0	3,500	14,155	0
SEMINOLE	0	0	0	12,010	7,832
SUMTER	0	0	6,242	2,737	1,672
SUWANNEE	0	0	0	0	0
TAYLOR	0	13,338	3,341	3,241	30,622
UNION	6,000	0	4,353	0	64
VOLUSIA	0	0	71,501	47,717	61,708
WAKULLA	1,320	2,756	4,120	22,538	17,163
WALTON	0	0	1,087	46	44
WASHINGTON	0	0	85	3,812	0
STATE TOTAL	869,081	54,661	2,898,049	5,477,782	2,191,958

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.112	2.113	2.114	2.115	2.116
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	1,340	1,195,359	14,054,446	381,875	14,436,321
BAKER	0	75,194	1,336,067	30,682	1,366,749
BAY	764	637,039	9,412,507	202,214	9,614,721
BRADFORD	0	66,764	1,428,250	126,251	1,554,502
BREVARD	0	541,855	19,257,995	0	19,257,995
BROWARD	8,867	2,062,294	71,878,712	2,980,775	74,859,487
CALHOUN	0	58,356	791,994	0	791,994
CHARLOTTE	0	265,312	5,412,284	0	5,412,284
CITRUS	2,689	189,863	4,953,769	229,326	5,183,095
CLAY	0	193,730	5,139,173	0	5,139,173
COLLIER	30,146	1,214,683	15,407,826	9,332	15,417,158
COLUMBIA	0	110,660	4,370,706	0	4,370,706
DADE	18,503	6,505,357	141,844,017	8,584,890	150,428,907
DESOTO	0	72,811	2,363,121	0	2,363,121
DIXIE	0	55,884	1,479,117	0	1,479,117
DUVAL	0	1,875,236	41,973,553	229,713	42,203,266
ESCAMBIA	14,443	1,821,357	17,958,012	241,960	18,199,973
FLAGLER	3,484	68,801	2,131,408	119,331	2,250,739
FRANKLIN	525	78,248	905,223	0	905,223
GADSDEN	57,768	559,901	7,021,677	117,157	7,138,834
GILCHRIST	0	34,527	859,930	0	859,930
GLADES	0	38,193	601,682	0	601,682
GULF	0	17,556	755,087	0	755,087
HAMILTON	0	35,917	1,728,953	12,737	1,741,690
HARDEE	0	244,972	3,053,267	970	3,054,237
HENDRY	6,789	145,071	4,238,942	0	4,238,942
HERNANDO	0	116,817	5,060,906	0	5,060,906
HIGHLANDS	6,577	256,667	5,633,655	0	5,633,655
HILLSBOROUGH	127,706	4,251,472	62,866,239	35,802,828	98,669,067
HOLMES	0	28,251	1,344,727	0	1,344,727
INDIAN RIVER	0	453,782	4,214,016	103,834	4,317,851
JACKSON	69	155,072	3,808,790	25,847	3,834,637
JEFFERSON	0	116,278	1,192,750	0	1,192,750
LAFAYETTE	0	17,080	534,385	0	534,385
LAKE	0	254,200	8,611,515	506,885	9,118,401
LEE	0	1,255,365	19,953,515	283,081	20,236,597
LEON	10,849	652,500	9,947,098	331,558	10,278,656
LEVY	385	39,542	1,919,999	0	1,919,999
LIBERTY	0	22,046	740,971	0	740,971
MADISON	0	30,388	1,879,025	454	1,879,480
MANATEE	20,293	90,640	11,188,045	352,159	11,540,205
MARION	0	769,849	14,391,045	80,540	14,471,586
MARTIN	0	389,840	6,679,456	14,346	6,693,802
MONROE	1,000	447,848	4,795,166	45,110	4,840,277
NASSAU	0	89,775	2,094,520	9,836	2,104,356
OKALOOSA	0	389,326	7,518,250	42,682	7,560,933
OKEECHOBEE	81	148,766	2,980,074	0	2,980,074
ORANGE	21,945	1,861,507	39,550,137	1,698,765	41,248,902
OSCEOLA	1,503	237,108	6,865,812	95,459	6,961,271
PALM BEACH	20,229	2,815,740	52,888,378	32,195,708	85,084,087
PASCO	12,474	969,421	18,133,924	259,716	18,393,641
PINELLAS	6,855	1,267,559	37,547,195	1,728,297	39,275,492
POLK	41,522	1,148,695	26,200,179	455,853	26,656,032
PUTNAM	12,684	150,988	5,173,834	4,258	5,178,092
ST. JOHNS	1,873	268,515	5,100,886	27,612	5,128,498
ST. LUCIE	17,052	649,109	12,588,545	41,954	12,630,499
SANTA ROSA	110,455	610,334	8,166,735	363,365	8,530,101
SARASOTA	0	213,644	9,938,567	261,614	10,200,181
SEMINOLE	0	335,341	12,324,767	176,059	12,500,826
SUMTER	0	57,652	2,500,426	1,557	2,501,984
SUWANNEE	0	63,996	2,528,916	64,484	2,593,401
TAYLOR	5,979	520,260	2,460,943	258,156	2,719,100
UNION	0	54,720	852,736	3,729	856,466
VOLUSIA	0	1,099,346	18,213,086	36,989	18,250,076
WAKULLA	7,603	93,442	1,105,454	0	1,105,454
WALTON	0	100,568	1,894,769	0	1,894,769
WASHINGTON	0	89,093	2,681,503	259,579	2,941,083
STATE TOTAL	572,452	40,747,482	824,428,657	88,799,527	913,228,203



**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.117	2.118	2.119	2.120	2.121
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	1,047,986	3,472	15,487,780	0	0
BAKER	382,608	0	1,749,358	100	0
BAY	646,086	434,477	10,695,284	0	0
BRADFORD	292,989	0	1,847,492	0	19,908
BREVARD	2,004,171	0	21,262,166	0	0
BROWARD	1,794,548	0	76,654,036	760	0
CALHOUN	476,522	0	1,268,517	0	0
CHARLOTTE	162,452	0	5,574,737	0	0
CITRUS	208,344	0	5,391,439	0	11,957
CLAY	666,343	0	5,805,516	0	0
COLLIER	577,747	0	15,994,906	0	0
COLUMBIA	0	0	4,370,706	0	0
DADE	6,512,911	0	156,941,818	0	0
DESOTO	160,542	0	2,523,663	0	0
DIXIE	121,627	0	1,600,744	0	52,499
DUVAL	1,941,911	352,443	44,497,621	1,238,677	0
ESCAMBIA	1,343,326	63,929	19,607,229	0	22,268
FLAGLER	183,593	0	2,434,333	0	0
FRANKLIN	0	0	905,223	0	0
GADSDEN	840,220	0	7,979,055	0	283,891
GILCHRIST	196,211	0	1,056,141	0	0
GLADES	0	0	601,682	0	271
GULF	53,233	0	808,320	0	0
HAMILTON	186,520	0	1,928,210	0	0
HARDEE	382,329	0	3,436,567	100	2,444
HENDRY	655,681	1,000	4,895,624	0	50,180
HERNANDO	0	0	5,060,906	33,079	0
HIGHLANDS	336,759	0	5,970,415	0	0
HILLSBOROUGH	5,998,136	0	104,667,203	100	0
HOLMES	309,980	0	1,654,708	0	0
INDIAN RIVER	300,843	0	4,618,694	0	0
JACKSON	724,085	31,170	4,589,892	0	622
JEFFERSON	208,325	0	1,401,075	0	0
LAFAYETTE	80,684	0	615,070	26,050	0
LAKE	1,603,582	0	10,721,983	0	0
LEE	2,202,039	0	22,438,636	91,232	1,630,536
LEON	1,451,200	43,762	11,773,619	0	0
LEVY	272,709	0	2,192,709	0	0
LIBERTY	177,302	0	918,273	0	0
MADISON	511,474	0	2,390,955	0	0
MANATEE	392,558	0	11,932,763	0	0
MARION	1,807,783	0	16,279,370	0	0
MARTIN	0	0	6,693,802	0	0
MONROE	429,409	0	5,269,686	0	0
NASSAU	210,183	0	2,314,540	0	0
OKALOOSA	669,211	0	8,230,145	0	67,109
OKEECHOBEE	303,650	0	3,283,724	0	0
ORANGE	1,967,882	0	43,216,785	0	0
OSCEOLA	581,318	0	7,542,590	0	0
PALM BEACH	3,612,970	0	88,697,057	6,678	0
PASCO	1,732,161	0	20,125,802	0	0
PINELLAS	4,208,561	0	43,484,054	0	0
POLK	3,111,050	0	29,767,083	0	180,304
PUTNAM	626,801	0	5,804,894	0	405
ST. JOHNS	703,181	0	5,831,680	0	0
ST. LUCIE	1,265,827	0	13,896,327	0	0
SANTA ROSA	706,688	0	9,236,789	0	0
SARASOTA	329,616	0	10,529,797	0	0
SEMINOLE	2,076,525	1,166,793	15,744,145	550,000	0
SUMTER	163,966	0	2,665,951	0	202
SUWANNEE	0	0	2,593,401	0	3,590
TAYLOR	125,446	0	2,844,546	0	0
UNION	309,287	3,439	1,169,192	0	0
VOLUSIA	2,071,565	564,448	20,886,090	0	0
WAKULLA	200,129	0	1,305,583	0	0
WALTON	471,750	0	2,366,520	0	0
WASHINGTON	896,879	0	3,837,962	0	0
STATE TOTAL	63,989,414	2,664,933	979,882,583	1,946,776	2,326,186

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

DISTRICT	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	0	15,487,780
BAKER	0	1,749,458
BAY	0	10,695,284
BRADFORD	0	1,867,400
BREVARD	0	21,262,166
BROWARD	0	76,654,796
CALHOUN	0	1,268,517
CHARLOTTE	0	5,574,737
CITRUS	0	5,403,397
CLAY	0	5,805,516
COLLIER	0	15,994,906
COLUMBIA	0	4,370,706
DADE	0	156,941,818
DESOTO	0	2,523,663
DIXIE	50,000	1,703,244
DUVAL	0	45,736,298
ESCAMBIA	0	19,629,498
FLAGLER	0	2,434,333
FRANKLIN	0	905,223
GADSDEN	(12,781)	8,250,165
GILCHRIST	0	1,056,141
GLADES	0	601,954
GULF	0	808,320
HAMILTON	0	1,928,210
HARDEE	0	3,439,111
HENDRY	0	4,945,805
HERNANDO	0	5,093,986
HIGHLANDS	0	5,970,415
HILLSBOROUGH	0	104,667,303
HOLMES	0	1,654,708
INDIAN RIVER	0	4,618,694
JACKSON	0	4,590,515
JEFFERSON	0	1,401,075
LAFAYETTE	0	641,120
LAKE	0	10,721,983
LEE	0	24,160,405
LEON	0	11,773,619
LEVY	0	2,192,709
LIBERTY	0	918,273
MADISON	0	2,390,955
MANATEE	0	11,932,763
MARION	0	16,279,370
MARTIN	0	6,693,802
MONROE	0	5,269,686
NASSAU	0	2,314,540
OKALOOSA	0	8,297,255
OKEECHOBEE	0	3,283,724
ORANGE	0	43,216,785
OSCEOLA	0	7,542,590
PALM BEACH	0	88,703,735
PASCO	0	20,125,802
PINELLAS	0	43,484,054
POLK	0	29,947,388
PUTNAM	0	5,805,299
ST. JOHNS	0	5,831,680
ST. LUCIE	0	13,896,327
SANTA ROSA	0	9,236,789
SARASOTA	0	10,529,797
SEMINOLE	0	16,294,145
SUMTER	0	2,666,153
SUWANNEE	(85)	2,596,906
TAYLOR	0	2,844,546
UNION	0	1,169,192
VOLUSIA	0	20,886,090
WAKULLA	0	1,305,583
WALTON	0	2,366,520
WASHINGTON	0	3,837,962
STATE TOTAL	37,134	984,192,689

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

DISTRICT	2.124	2.125	2.126	2.127	2.128
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	8,693,033	2,189,658	1,543,955	16,074	907,017
BAKER	735,393	171,579	205,235	0	145,046
BAY	5,233,745	1,222,877	1,080,934	0	884,603
BRADFORD	892,901	278,706	189,547	153	70,484
BREVARD	10,524,500	2,750,545	2,853,633	18	1,653,156
BROWARD	46,623,502	12,945,550	5,719,654	2,308	3,895,209
CALHOUN	402,914	102,795	126,698	0	68,343
CHARLOTTE	2,892,966	998,495	328,848	0	400,908
CITRUS	3,253,948	716,527	250,797	981	326,717
CLAY	3,405,090	790,698	318,179	723	269,935
COLLIER	8,957,772	2,766,485	1,155,541	25,172	1,304,383
COLUMBIA	1,909,552	545,428	602,699	553	338,461
DADE	90,868,848	23,666,739	9,692,413	10,661	8,910,768
DESOTO	1,435,330	477,352	219,358	202	110,055
DIXIE	822,432	269,149	121,285	7,022	115,807
DUVAL	24,117,783	6,770,561	6,811,110	0	2,230,386
ESCAMBIA	9,557,935	3,403,843	1,378,616	347	1,208,902
FLAGLER	1,132,975	318,141	425,291	5,010	159,142
FRANKLIN	465,647	129,367	88,564	500	102,776
GADSDEN	3,648,153	939,912	980,611	78	656,366
GILCHRIST	470,181	123,155	66,036	0	53,534
GLADES	260,706	64,416	107,613	0	45,776
GULF	502,206	131,295	29,800	403	35,264
HAMILTON	926,253	258,876	365,187	1,398	97,138
HARDEE	1,886,188	535,700	241,696	3,363	156,649
HENDRY	2,332,625	763,495	428,529	1,136	338,650
HERNANDO	2,280,202	610,089	526,354	0	290,925
HIGHLANDS	2,946,713	946,708	1,148,475	3,192	172,856
HILLSBOROUGH	38,105,076	9,591,069	37,591,053	36,139	4,123,086
HOLMES	743,866	186,890	114,675	0	46,675
INDIAN RIVER	2,417,872	724,424	415,417	55	291,109
JACKSON	2,523,737	639,537	207,374	3,623	187,005
JEFFERSON	681,704	134,640	82,493	0	45,920
LAFAYETTE	330,988	80,967	44,876	2,822	47,565
LAKE	4,520,171	1,209,433	976,609	833	1,277,175
LEE	9,018,543	2,431,906	3,993,555	11,592	1,995,153
LEON	5,534,907	1,402,818	1,230,993	3,000	545,398
LEVY	1,070,181	249,093	219,276	389	162,697
LIBERTY	287,063	64,877	93,956	5,756	52,979
MADISON	919,061	223,642	210,153	0	267,482
MANATEE	7,577,887	2,148,762	672,638	1,600	393,325
MARION	8,188,077	2,252,379	1,365,573	16,594	1,338,109
MARTIN	2,638,044	843,118	1,851,818	34,074	392,261
MONROE	2,161,781	571,014	1,474,998	0	181,703
NASSAU	1,209,653	257,477	348,046	5,076	105,861
OKALOOSA	4,200,553	1,031,839	761,933	150	582,687
OKEECHOBEE	1,867,910	504,327	235,229	0	212,944
ORANGE	21,318,270	5,820,346	5,467,800	1,513	3,816,495
OSCEOLA	3,883,781	1,083,533	866,827	4,019	487,545
PALM BEACH	30,416,110	8,949,409	36,798,624	4,186	4,175,958
PASCO	11,290,323	3,187,800	2,048,143	19,821	724,793
PINELLAS	23,537,337	5,918,889	3,344,827	13,611	2,924,939
POLK	13,099,341	3,653,797	2,644,973	38,430	3,915,569
PUTNAM	3,158,186	715,836	496,167	505	385,772
ST. JOHNS	2,637,345	804,925	553,768	68	701,256
ST. LUCIE	6,940,479	2,143,174	1,060,484	6,231	1,126,973
SANTA ROSA	4,125,492	1,102,860	1,548,056	0	531,779
SARASOTA	6,185,374	1,753,378	1,131,905	4,442	450,215
SEMINOLE	6,420,808	1,613,399	1,920,271	457	1,364,227
SUMTER	1,372,544	365,114	368,975	258	157,132
SUWANNEE	1,380,754	332,382	115,274	0	125,090
TAYLOR	1,583,660	380,527	117,030	0	105,520
UNION	516,430	129,039	91,472	0	33,924
VOLUSIA	9,704,141	2,543,006	3,187,698	2,051	1,380,780
WAKULLA	666,453	171,004	66,111	16,962	77,315
WALTON	1,096,859	310,089	191,745	0	118,082
WASHINGTON	1,339,372	396,148	382,046	0	151,817
STATE TOTAL	481,849,626	130,811,008	151,299,519	313,551	59,953,571

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.129	2.130	2.131	2.132	2.133
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	406,605	1,047,986	3,472	679,977	15,487,780
BAKER	60,807	382,608	0	48,686	1,749,358
BAY	416,622	646,086	434,477	775,938	10,695,284
BRADFORD	40,877	292,989	0	81,831	1,847,492
BREVARD	1,008,744	2,004,171	0	467,395	21,262,166
BROWARD	2,466,741	1,794,548	0	3,206,520	76,654,036
CALHOUN	50,882	476,522	0	40,360	1,268,517
CHARLOTTE	506,586	162,452	0	284,479	5,574,737
CITRUS	214,501	208,344	0	419,621	5,391,439
CLAY	154,392	666,343	0	200,154	5,805,516
COLLIER	516,016	577,747	0	691,788	15,994,906
COLUMBIA	858,756	0	0	115,254	4,370,706
DADE	10,418,320	6,512,911	0	6,861,156	156,941,818
DESOTO	41,303	160,542	0	79,519	2,523,663
DIXIE	108,981	121,627	0	34,439	1,600,744
DUVAL	1,083,479	1,941,911	352,443	1,189,946	44,497,621
ESCAMBIA	904,734	1,343,326	63,929	1,745,592	19,607,229
FLAGLER	126,733	183,593	0	83,443	2,434,333
FRANKLIN	56,270	0	0	62,096	905,223
GADSDEN	542,844	840,220	0	370,867	7,979,055
GILCHRIST	109,295	196,211	0	37,727	1,056,141
GLADES	107,128	0	0	16,041	601,682
GULF	36,505	53,233	0	19,612	808,320
HAMILTON	37,596	186,520	0	55,240	1,928,210
HARDEE	114,217	382,329	0	116,421	3,436,567
HENDRY	224,155	655,681	1,000	150,349	4,895,624
HERNANDO	1,211,585	0	0	141,749	5,060,906
HIGHLANDS	87,805	336,759	0	327,904	5,970,415
HILLSBOROUGH	4,791,310	5,998,136	0	4,431,331	104,667,203
HOLMES	219,133	309,980	0	33,486	1,654,708
INDIAN RIVER	160,982	300,843	0	307,990	4,618,694
JACKSON	108,710	724,085	31,170	164,648	4,589,892
JEFFERSON	171,758	208,325	0	76,231	1,401,075
LAFAYETTE	14,127	80,684	0	13,037	615,070
LAKE	588,310	1,603,582	0	545,867	10,721,983
LEE	997,836	2,202,039	0	1,788,008	22,438,636
LEON	428,678	1,451,200	43,762	1,132,859	11,773,619
LEVY	165,883	272,709	0	52,477	2,192,709
LIBERTY	132,270	177,302	0	104,068	918,273
MADISON	168,102	511,474	0	91,038	2,390,955
MANATEE	158,199	392,558	0	587,792	11,932,763
MARION	481,206	1,807,783	0	829,646	16,279,370
MARTIN	630,803	0	0	303,681	6,693,802
MONROE	285,569	429,409	0	165,209	5,269,686
NASSAU	74,772	210,183	0	103,468	2,314,540
OKALOOSA	356,272	669,211	0	627,496	8,230,145
OKEECHOBEE	55,535	303,650	0	104,126	3,283,724
ORANGE	900,987	1,967,882	0	3,923,489	43,216,785
OSCEOLA	303,013	581,318	0	332,550	7,542,590
PALM BEACH	1,510,661	3,612,970	0	3,229,136	88,697,057
PASCO	514,022	1,732,161	0	608,737	20,125,802
PINELLAS	1,461,038	4,208,561	0	2,074,848	43,484,054
POLK	1,678,537	3,111,050	0	1,625,383	29,767,083
PUTNAM	226,962	626,801	0	194,662	5,804,894
ST. JOHNS	336,082	703,181	0	95,052	5,831,680
ST. LUCIE	662,464	1,265,827	0	690,692	13,896,327
SANTA ROSA	670,197	706,688	0	551,714	9,236,789
SARASOTA	171,122	329,616	0	503,742	10,529,797
SEMINOLE	705,208	2,076,525	1,166,793	476,453	15,744,145
SUMTER	138,151	163,966	0	99,806	2,665,951
SUWANNEE	468,608	0	0	171,290	2,593,401
TAYLOR	248,356	125,446	0	284,003	2,844,546
UNION	80,414	309,287	3,439	5,184	1,169,192
VOLUSIA	428,989	2,071,565	564,448	1,003,406	20,886,090
WAKULLA	63,909	200,129	0	43,698	1,305,583
WALTON	86,119	471,750	0	91,874	2,366,520
WASHINGTON	216,539	896,879	0	455,159	3,837,962
STATE TOTAL	42,773,312	63,989,414	2,664,933	46,227,440	979,882,583

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.134 SALARIES	2.135 EMPLOYEE BENEFITS	2.136 PURCHASED SERVICES	2.137 ENERGY SERVICES	2.138 MATERIALS AND SUPPLIES
ALACHUA	3,227,088	1,062,439	229,111	601	4,338,992
BAKER	579,595	163,886	25,959	3,465	602,896
BAY	2,978,830	871,520	89,971	29,907	3,976,028
BRADFORD	473,161	198,749	16,487	3,349	507,320
BREVARD	5,639,566	2,176,573	1,812,381	0	7,218,176
BROWARD	17,561,031	6,663,995	804,540	0	28,693,023
CALHOUN	213,040	91,709	17,372	29,547	309,219
CHARLOTTE	1,904,977	814,149	52,941	4,911	2,769,049
CITRUS	1,053,148	302,219	39,806	106,005	1,735,834
CLAY	2,468,713	686,143	96,816	1,998	2,782,630
COLLIER	3,658,363	1,289,904	66,233	117,626	4,404,167
COLUMBIA	1,022,505	452,999	39,211	31	1,210,575
DADE	35,579,668	8,500,484	4,505,005	4,083,111	50,138,759
DESOTO	514,768	222,083	52,233	0	801,446
DIXIE	343,004	137,466	18,081	40,286	371,626
DUVAL	12,252,647	3,823,194	2,547,145	601,201	15,266,859
ESCAMBIA	4,600,769	2,423,758	905,187	4,296	6,408,297
FLAGLER	527,221	225,193	52,061	391	773,874
FRANKLIN	182,645	88,479	10,643	0	218,288
GADSDEN	1,179,730	365,940	36,641	10,009	1,706,068
GILCHRIST	330,085	109,521	11,761	0	373,477
GLADES	91,113	30,868	10,238	40,345	188,589
GULF	259,209	90,120	6,912	0	321,417
HAMILTON	322,432	113,396	15,143	0	384,327
HARDEE	662,969	315,311	52,912	0	804,927
HENDRY	1,087,531	377,818	25,714	0	1,232,340
HERNANDO	1,638,034	609,484	30,776	4,936	2,319,288
HIGHLANDS	1,155,789	583,710	366,650	1,253	1,706,919
HILLSBOROUGH	18,087,878	7,034,638	2,098,546	13,158	24,726,996
HOLMES	429,169	139,297	15,270	14,521	626,485
INDIAN RIVER	1,527,057	672,946	104,293	12,056	2,213,958
JACKSON	654,880	263,745	549,962	34,556	1,424,728
JEFFERSON	290,410	73,695	7,284	18,248	279,926
LAFAYETTE	146,037	42,298	9,920	0	153,149
LAKE	2,543,256	932,191	276,372	5,775	3,520,641
LEE	5,619,884	1,764,854	90,549	4,076	7,563,517
LEON	1,823,028	705,737	1,278,668	43,521	3,934,554
LEVY	884,062	246,296	9,514	11,303	862,132
LIBERTY	122,855	41,506	3,270	3,067	154,579
MADISON	556,847	172,244	7,159	0	570,165
MANATEE	3,366,846	1,172,618	123,522	59,964	5,054,577
MARION	4,417,879	1,352,661	309,060	72,113	5,819,673
MARTIN	1,270,115	623,752	38,445	89,448	1,972,310
MONROE	1,177,926	446,812	103,845	17,488	1,206,449
NASSAU	1,018,000	225,378	132,547	0	1,619,532
OKALOOSA	2,402,370	773,318	115,718	99,122	2,998,857
OKEECHOBEE	729,261	279,066	70,619	501	1,082,728
ORANGE	11,168,470	4,467,441	658,109	559,195	21,895,497
OSCEOLA	2,706,698	967,442	286,515	43,852	4,240,351
PALM BEACH	12,153,820	5,826,786	1,005,055	22,354	17,742,337
PASCO	4,796,667	1,654,928	405,692	203,515	7,244,793
PINELLAS	11,609,138	3,152,572	1,900,500	237,722	13,956,960
POLK	9,153,525	4,018,035	222,048	378,319	13,658,141
PUTNAM	1,698,879	477,903	115,468	0	2,117,254
ST. JOHNS	1,370,438	551,465	105,476	40,486	2,024,635
ST. LUCIE	2,886,698	1,601,988	54,114	1,097	4,740,207
SANTA ROSA	2,090,652	637,748	249,614	0	2,758,133
SARASOTA	3,491,038	1,643,945	406,836	18,355	4,843,421
SEMINOLE	5,123,574	1,992,516	937,230	351,535	6,449,728
SUMTER	758,809	287,423	36,957	68,127	942,784
SUWANNEE	676,904	194,395	43,032	13,335	840,148
TAYLOR	454,271	151,883	10,487	0	553,347
UNION	250,829	91,355	6,993	560	324,303
VOLUSIA	5,587,973	2,232,709	437,342	997	6,453,513
WAKULLA	442,390	141,611	10,181	0	624,374
WALTON	761,898	281,076	15,612	0	835,683
WASHINGTON	381,120	150,011	23,629	33,728	556,211
STATE TOTAL	226,139,182	80,277,394	24,213,383	7,555,362	320,151,186

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.139	2.140	2.141	2.142	2.143
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	OTHER CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES
ALACHUA	90,027	237,177	9,185,437	47,986	9,233,423
BAKER	3,617	94,121	1,473,543	68,023	1,541,566
BAY	114,871	305,695	8,366,825	141,820	8,508,645
BRADFORD	4,250	27,447	1,230,767	3,963	1,234,730
BREVARD	223,974	417,412	17,488,085	636,123	18,124,209
BROWARD	103,498	1,301,234	55,127,324	568,389	55,695,714
CALHOUN	324	7,857	669,071	4,552	673,623
CHARLOTTE	36,894	95,954	5,678,878	79,247	5,758,125
CITRUS	37,968	240,564	3,515,548	161,673	3,677,221
CLAY	17,170	263,160	6,316,633	177,570	6,494,203
COLLIER	37,412	281,813	9,855,521	102,595	9,958,117
COLUMBIA	27,808	19,513	2,772,644	0	2,772,644
DADE	1,034,025	4,939,418	108,780,472	2,036,979	110,817,452
DESOTO	11,781	84,767	1,687,081	331,113	2,018,194
DIXIE	1,338	20,456	932,260	0	932,260
DUVAL	187,588	239,248	34,917,885	352,252	35,270,137
ESCAMBIA	267,990	695,454	15,305,753	486,930	15,792,683
FLAGLER	33,096	17,965	1,629,805	80,136	1,709,942
FRANKLIN	239	28,360	528,656	0	528,656
GADSDEN	3,531	106,975	3,408,896	1,421	3,410,318
GILCHRIST	0	16,525	841,371	2,125	843,496
GLADES	6,181	13,106	380,442	0	380,442
GULF	0	6,346	684,006	0	684,006
HAMILTON	2,024	36,833	874,159	722	874,881
HARDEE	9,517	75,857	1,921,496	51,278	1,972,774
HENDRY	69,982	138,972	2,932,360	35,099	2,967,459
HERNANDO	3,045	55,227	4,660,794	0	4,660,794
HIGHLANDS	6,304	123,270	3,943,898	79,238	4,023,136
HILLSBOROUGH	354,636	2,609,803	54,925,658	935,885	55,861,543
HOLMES	0	34,846	1,259,591	0	1,259,591
INDIAN RIVER	144,006	270,497	4,944,817	7,894	4,952,711
JACKSON	530	797	2,929,202	4,113	2,933,315
JEFFERSON	1,034	61,338	731,938	29,416	761,355
LAFAYETTE	1,212	3,948	356,566	0	356,566
LAKE	879,635	200,311	8,358,184	0	8,358,184
LEE	28,485	924,259	15,995,628	275,561	16,271,189
LEON	36,756	246,040	8,068,307	30,167	8,098,475
LEVY	3,115	27,407	2,043,831	679	2,044,510
LIBERTY	104	14,341	339,726	5,083	344,809
MADISON	2,630	23,737	1,332,784	4,595	1,337,380
MANATEE	267,539	182,193	10,227,262	0	10,227,262
MARION	44,260	332,572	12,348,222	309,359	12,657,581
MARTIN	127,713	242,900	4,364,686	0	4,364,686
MONROE	375	18,187	2,971,084	0	2,971,084
NASSAU	23,867	35,312	3,054,639	85,836	3,140,475
OKALOOSA	49,659	183,776	6,622,823	79,833	6,702,656
OKEECHOBEE	25,662	68,836	2,256,676	181,331	2,438,007
ORANGE	812,695	2,441,333	42,002,742	0	42,002,742
OSCEOLA	40,778	70,721	8,356,360	23,822	8,380,183
PALM BEACH	480,774	1,683,207	38,914,336	688,143	39,602,479
PASCO	13,765	521,460	14,840,823	79	14,840,903
PINELLAS	212,077	275,004	31,343,976	786,516	32,130,493
POLK	780,763	573,350	28,784,184	0	28,784,184
PUTNAM	9,938	179,779	4,599,223	26,720	4,625,944
ST. JOHNS	157,896	2,318	4,252,716	0	4,252,716
ST. LUCIE	90,047	419,176	9,793,331	112,664	9,905,995
SANTA ROSA	11,777	232,303	5,980,230	0	5,980,230
SARASOTA	0	9,510	10,413,108	0	10,413,108
SEMINOLE	42,470	376,131	15,273,188	107,069	15,380,257
SUMTER	18,328	17,790	2,130,222	40,898	2,171,120
SUWANNEE	1,042	16,040	1,784,901	0	1,784,901
TAYLOR	3,217	81,305	1,254,513	0	1,254,513
UNION	1,715	6,599	682,356	10,464	692,821
VOLUSIA	335,321	470,887	15,518,745	602,349	16,121,095
WAKULLA	6,489	26,409	1,251,457	45,282	1,296,739
WALTON	836	22,914	1,918,020	0	1,918,020
WASHINGTON	1,269	35,310	1,181,280	18,415	1,199,695
STATE TOTAL	7,346,869	22,833,372	688,516,945	9,861,407	698,378,367

**1999-2000 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.144	2.145	2.146	2.147
DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS
ALACHUA	400,000	2,212,094	(244,379)	11,601,138
BAKER	0	727,512	0	2,269,078
BAY	0	1,424,315	0	9,932,960
BRADFORD	0	353,043	0	1,587,774
BREVARD	0	5,808,540	0	23,932,750
BROWARD	0	24,325,812	0	80,021,526
CALHOUN	0	31,160	0	704,783
CHARLOTTE	221,479	247,417	0	6,227,022
CITRUS	0	1,548,588	0	5,225,810
CLAY	0	1,574,506	(3,631)	8,065,078
COLLIER	0	3,849,441	0	13,807,559
COLUMBIA	135,000	901,272	0	3,808,916
DADE	0	8,043,731	0	118,861,184
DESOTO	0	1,018,076	(4,767)	3,031,504
DIXIE	0	39,703	0	971,964
DUVAL	1,200,000	5,659,693	0	42,129,831
ESCAMBIA	0	5,497,831	9,909	21,300,423
FLAGLER	0	457,541	0	2,167,484
FRANKLIN	0	111,857	0	640,514
GADSDEN	0	369,409	0	3,779,727
GILCHRIST	0	330,451	(35,509)	1,138,438
GLADES	0	102,785	687	483,914
GULF	0	75,653	0	759,660
HAMILTON	0	106,019	0	980,901
HARDEE	0	502,842	0	2,475,616
HENDRY	0	231,653	0	3,199,112
HERNANDO	0	89,972	0	4,750,767
HIGHLANDS	0	656,910	0	4,680,047
HILLSBOROUGH	0	6,125,404	0	61,986,947
HOLMES	0	1,956	0	1,261,547
INDIAN RIVER	0	1,379,490	0	6,332,201
JACKSON	0	0	0	2,933,315
JEFFERSON	0	45,549	0	806,905
LAFAYETTE	0	20,434	0	377,001
LAKE	0	2,942,388	0	11,300,573
LEE	0	5,539,484	0	21,810,673
LEON	0	824,078	0	8,922,554
LEVY	0	93,289	(333)	2,137,467
LIBERTY	0	31,081	0	375,890
MADISON	0	122,853	0	1,460,233
MANATEE	0	2,491,995	(56,168)	12,663,089
MARION	0	2,890,536	0	15,548,117
MARTIN	0	882,214	0	5,246,901
MONROE	0	0	0	2,971,084
NASSAU	0	294,181	0	3,434,656
OKALOOSA	0	1,355,362	0	8,058,018
OKEECHOBEE	0	348,374	0	2,786,382
ORANGE	0	10,093,528	0	52,096,271
OSCEOLA	0	2,316,953	0	10,697,137
PALM BEACH	0	11,233,085	0	50,835,564
PASCO	400,000	1,180,108	0	16,421,011
PINELLAS	0	7,238,125	0	39,368,618
POLK	0	4,863,059	0	33,647,243
PUTNAM	0	1,210,851	0	5,836,796
ST. JOHNS	0	1,212,029	0	5,464,746
ST. LUCIE	0	3,613,655	0	13,519,651
SANTA ROSA	0	10,685	0	5,990,915
SARASOTA	375,000	1,218,066	0	12,006,174
SEMINOLE	0	71,114	0	15,451,371
SUMTER	0	79,721	0	2,250,841
SUWANNEE	69,591	82,992	0	1,937,484
TAYLOR	0	100,939	0	1,355,452
UNION	0	140,722	(20,854)	812,689
VOLUSIA	0	7,008,299	0	23,129,394
WAKULLA	0	243,656	0	1,540,396
WALTON	0	15,179	0	1,933,199
WASHINGTON	0	191,604	0	1,391,299
STATE TOTAL	2,801,070	143,810,864	(355,045)	844,635,284

**1999-2000 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

	2.148	2.149	2.150	2.151	2.152
					OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW AGENT
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	
ALACHUA	8,505,000	5,015,803	209,177	13,729,980	0
BAKER	65,000	79,547	119	144,667	0
BAY	6,965,000	6,232,881	2,272	13,200,153	0
BRADFORD	175,000	77,756	1,176	253,932	0
BREVARD	6,035,519	9,613,655	14,222	15,663,397	0
BROWARD	52,440,000	31,440,487	515,481	84,395,969	0
CALHOUN	0	0	0	0	0
CHARLOTTE	2,545,000	1,473,915	101,579	4,120,495	0
CITRUS	225,000	324,363	629	549,992	0
CLAY	2,050,000	1,426,961	378,123	3,855,084	0
COLLIER	23,840,000	8,854,375	14,237	32,708,612	0
COLUMBIA	175,000	316,756	734	492,491	0
DADE	65,074,891	76,197,506	68,849	141,341,248	0
DESOTO	212,672	225,039	957	438,668	0
DIXIE	51,657	38,648	36	90,342	0
DUVAL	12,645,309	10,036,562	11,679	22,693,551	0
ESCAMBIA	2,510,078	5,039,556	55,243	7,604,878	0
FLAGLER	5,365,000	1,829,018	58,274	7,252,292	0
FRANKLIN	293,727	8,728	750	303,206	0
GADSDEN	230,000	155,997	253	386,251	0
GILCHRIST	60,000	99,315	920	160,236	0
GLADES	0	0	0	0	0
GULF	363,773	223,086	1,946	588,805	0
HAMILTON	20,000	35,975	58	56,033	0
HARDEE	215,000	130,667	856	346,523	0
HENDRY	815,000	465,337	5,016	1,285,353	0
HERNANDO	5,275,000	4,042,128	165,226	9,482,354	0
HIGHLANDS	2,370,000	742,631	127,083	3,239,714	0
HILLSBOROUGH	28,506,479	26,862,404	1,588,436	56,957,319	0
HOLMES	817,592	19,783	53	837,429	0
INDIAN RIVER	4,135,000	2,974,851	138,212	7,248,063	0
JACKSON	210,000	401,643	452	612,095	0
JEFFERSON	20,000	32,255	46	52,301	0
LAFAYETTE	0	0	685	685	0
LAKE	4,664,819	5,134,886	24,975	9,824,680	0
LEE	16,895,000	11,379,251	62,028	28,336,279	0
LEON	7,013,600	5,653,951	667,243	13,334,794	24,106,994
LEVY	320,000	476,851	3,366	800,218	0
LIBERTY	52,000	48,270	36	100,307	0
MADISON	115,000	161,717	479	277,196	0
MANATEE	14,655,000	4,992,704	2,418	19,650,122	0
MARION	7,635,000	4,655,473	131,867	12,422,341	0
MARTIN	225,000	339,868	840	565,708	0
MONROE	1,125,000	1,450,798	245	2,576,044	0
NASSAU	235,000	282,451	861	518,312	0
OKALOOSA	13,230,000	1,693,525	6,593	14,930,118	0
OKEECHOBEE	168,218	153,272	224	321,714	0
ORANGE	9,590,000	26,069,703	50,151	35,709,855	0
OSCEOLA	5,390,000	6,088,037	504,926	11,982,964	0
PALM BEACH	29,045,000	24,849,086	657,845	54,551,932	0
PASCO	7,721,000	6,992,489	2,417,414	17,130,903	30,047,572
PINELLAS	145,000	12,285	63,253	220,538	0
POLK	4,445,000	9,378,985	32,433	13,856,418	0
PUTNAM	345,000	651,970	42,024	1,038,995	0
ST. JOHNS	4,355,000	2,863,248	4,695	7,222,944	0
ST. LUCIE	12,067,205	8,264,750	1,583,685	21,915,640	0
SANTA ROSA	2,020,000	1,612,428	11,952	3,644,380	0
SARASOTA	6,920,048	5,094,783	14,729	12,029,561	0
SEMINOLE	17,770,000	13,848,651	143,374	31,762,026	0
SUMTER	240,000	469,033	15,516	724,550	0
SUWANNEE	75,000	109,599	191	184,790	0
TAYLOR	0	0	0	0	0
UNION	15,000	20,762	316	36,079	0
VOLUSIA	18,315,000	10,540,990	2,008,734	30,864,724	0
WAKULLA	611,364	503,725	2,370	1,117,460	0
WALTON	1,785,496	1,606,683	8,314	3,400,494	2,427,045
WASHINGTON	80,000	1,467,766	63	1,547,829	0
STATE TOTAL	419,480,447	351,285,618	11,925,939	782,692,033	56,581,611



**1999-2000 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPEND. OTHER FINANCING USES, ENDING FUND BALANCE & ADJUSTMENTS
ALACHUA	0	1,639,178	0	15,369,159
BAKER	0	39,539	0	184,206
BAY	0	591,807	0	13,791,960
BRADFORD	0	277,565	0	531,498
BREVARD	0	5,269,227	0	20,932,625
BROWARD	0	9,340,896	0	93,736,865
CALHOUN	0	0	0	0
CHARLOTTE	0	2,343,711	0	6,464,207
CITRUS	0	169,912	0	719,904
CLAY	0	855,620	0	4,710,705
COLLIER	0	6,326,647	0	39,035,260
COLUMBIA	0	296,446	0	788,937
DADE	0	65,654,201	0	206,995,449
DESOTO	0	551,233	0	989,902
DIXIE	232,610	13,975	0	336,929
DUVAL	0	17,731,095	0	40,424,646
ESCAMBIA	0	559,298	0	8,164,177
FLAGLER	1,363	2,028,833	0	9,282,490
FRANKLIN	350,597	33,465	0	687,268
GADSDEN	0	281,226	0	667,477
GILCHRIST	10,427	178,127	0	348,791
GLADES	0	0	0	0
GULF	300,000	273,904	0	1,162,710
HAMILTON	0	18,337	0	74,370
HARDEE	12,152	1,008,718	0	1,367,394
HENDRY	3,642	1,968,077	0	3,257,073
HERNANDO	266,200	5,786,056	0	15,534,611
HIGHLANDS	312,890	1,719,399	0	5,272,005
HILLSBOROUGH	482,248	67,746,595	0	125,186,164
HOLMES	231,000	186,582	0	1,255,012
INDIAN RIVER	0	1,663,234	0	8,911,298
JACKSON	36,815	438,144	0	1,087,055
JEFFERSON	0	16,230	0	68,532
LAFAYETTE	45,341	7,441	0	53,468
LAKE	0	4,441,693	0	14,266,374
LEE	24,335	3,847,143	0	32,207,758
LEON	0	9,237,381	0	46,679,170
LEVY	352,869	908,747	0	2,061,835
LIBERTY	20,000	121,579	0	241,886
MADISON	0	83,210	0	360,406
MANATEE	6,012	365,704	0	20,021,839
MARION	293,585	4,335,900	0	17,051,827
MARTIN	263,794	180,254	0	1,009,757
MONROE	0	337,373	0	2,913,418
NASSAU	0	547,656	0	1,065,969
OKALOOSA	0	3,230,952	0	18,161,071
OKEECHOBEE	285,418	76,050	0	683,183
ORANGE	2,936	14,522,069	0	50,234,861
OSCEOLA	17,783	6,301,483	0	18,302,232
PALM BEACH	0	46,415,692	0	100,967,624
PASCO	2,081,994	11,499,352	0	60,759,822
PINELLAS	0	1,736,545	0	1,957,084
POLK	0	907,545	0	14,763,963
PUTNAM	532,000	2,034,841	0	3,605,836
ST. JOHNS	0	6,207,691	0	13,430,636
ST. LUCIE	0	4,304,863	0	26,220,503
SANTA ROSA	0	1,154,110	0	4,798,491
SARASOTA	0	1,782,772	0	13,812,333
SEMINOLE	0	15,357,417	0	47,119,443
SUMTER	0	55,221	0	779,772
SUWANNEE	0	56,640	0	241,430
TAYLOR	0	0	0	0
UNION	0	19,669	0	55,749
VOLUSIA	0	14,495,186	0	45,359,910
WAKULLA	0	201,166	0	1,318,626
WALTON	20,000	1,055,953	0	6,903,493
WASHINGTON	0	18,378	0	1,566,208
STATE TOTAL	6,186,011	350,854,953	0	1,196,314,656

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.157	2.158	2.159	2.160	2.161
DISTRICT	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE FIXTURES AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	919,436	17,067,308	2,307,178	92,273	232,709
BAKER	419,229	1,588,950	73,583	64,654	220,507
BAY	2,768,714	76,591,451	2,527,320	528,110	130,841
BRADFORD	4,050	1,883,628	55,994	0	226,953
BREVARD	641,044	48,046,496	3,976,813	0	2,897,927
BROWARD	27,283,583	159,259,406	45,468,412	1,614,387	6,425,624
CALHOUN	82,143	870,864	0	0	0
CHARLOTTE	451,905	7,421,092	2,086,992	115,755	814,668
CITRUS	423,581	12,752,137	3,431,026	131,705	643,711
CLAY	985,034	24,923,816	323,365	0	1,587,465
COLLIER	5,641,736	28,320,260	6,959,475	345,886	875,803
COLUMBIA	11,728	19,088,346	549,163	0	143,500
DADE	16,393,791	171,573,708	17,401,001	4,075,010	5,553,633
DESOTO	140,800	14,034,102	280,185	17,482	194,049
DIXIE	55,622	2,685,931	1,466,709	0	0
DUVAL	8,593,794	60,280,196	10,331,390	1,165,153	0
ESCAMBIA	722,625	34,174,782	3,412,748	258,593	1,557,459
FLAGLER	290,182	11,543,830	854,546	15,949	477,782
FRANKLIN	64,033	433,663	233,994	0	14,995
GADSDEN	10,634	2,706,519	631,933	0	684,807
GILCHRIST	4,726	11,169,520	2,104	0	234,515
GLADES	15,765	91,729	100,523	0	0
GULF	24,850	2,218,683	27,796	0	96,145
HAMILTON	5,167	1,585,623	154,148	0	77,390
HARDEE	5,321	2,519,972	317,951	22,460	213,783
HENDRY	0	5,993,222	127,107	0	249,556
HERNANDO	1,708,321	7,425,399	3,176,524	998,854	0
HIGHLANDS	689,621	10,459,130	443,243	61,201	1,237,561
HILLSBOROUGH	15,660,233	122,338,193	5,341,322	1,966,570	5,254,149
HOLMES	0	3,509,401	508,089	0	0
INDIAN RIVER	1,712,191	7,147,430	2,857,028	302,679	621,362
JACKSON	203,313	4,160,263	339,157	0	0
JEFFERSON	53,786	138,893	4,610	1,855	372,348
LAFAYETTE	67,088	196,997	10,004	0	117,471
LAKE	2,150,317	29,890,835	4,537,454	17,133	1,684,343
LEE	594,003	45,264,481	3,816,235	4,561,736	42,586
LEON	4,045,302	14,485,806	2,609,055	1,258,731	1,376,761
LEVY	158,472	7,102,932	764,445	0	697,080
LIBERTY	0	8,043,277	73,030	0	59,933
MADISON	28,355	17,269,478	123,671	15,890	319,059
MANATEE	1,927,526	44,368,935	8,553,005	671,927	2,266,605
MARION	12,250	47,233,418	3,006,169	0	3,385,144
MARTIN	1,036,861	15,288,087	2,309,100	60,572	523,644
MONROE	489,997	16,639,077	3,486,254	180,513	457,103
NASSAU	308,642	7,446,967	1,957,337	0	0
OKALOOSA	396,182	17,787,260	6,649,117	547,711	999,633
OKEECHOBEE	0	8,192,359	165,613	0	107,664
ORANGE	15,691,985	208,254,973	6,543,268	14,253	1,416,289
OSCEOLA	4,249,045	73,335,109	3,350,211	2,216,732	0
PALM BEACH	9,507,408	143,360,771	16,825,149	598,211	5,749,599
PASCO	2,898,865	49,866,825	5,208,398	902,060	2,070,556
PINELLAS	10,222,431	53,851,307	5,359,002	639,322	2,990,916
POLK	1,689,123	61,831,708	8,365,036	0	3,041,302
PUTNAM	173,316	9,636,948	328,903	0	715,632
ST. JOHNS	468,672	39,198,586	1,310,253	71,353	499,477
ST. LUCIE	317,006	16,294,664	5,599,054	241,833	1,342,366
SANTA ROSA	991,783	17,291,735	3,524,286	0	0
SARASOTA	1,648,656	58,307,150	4,359,250	356,450	3,669,012
SEMINOLE	7,282,350	72,937,820	8,210,884	1,541	3,012,368
SUMTER	92,421	7,081,527	103,441	0	0
SUWANNEE	50,278	7,324,123	618,439	1,200	67,348
TAYLOR	37,643	460,547	367,704	0	479,872
UNION	67,971	1,061,501	1,132	0	63,007
VOLUSIA	2,068,501	45,644,055	7,084,179	495,822	1,064,540
WAKULLA	650,832	7,448,588	519,441	0	57,773
WALTON	210,527	11,856,710	583,575	31,509	731,649
WASHINGTON	580,000	17,621,046	683,058	0	0
STATE TOTAL	156,100,766	2,055,879,545	232,776,581	24,663,075	70,047,974

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.162	2.163	2.164	2.165	2.166
DISTRICT	COMPUTER SOFTWARE	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES
ALACHUA	67,981	205,420	13,564	0	20,905,872
BAKER	0	0	0	0	2,366,925
BAY	36,313	3,441	4,417	0	82,590,609
BRADFORD	99	0	0	0	2,170,726
BREVARD	91,818	189,773	30,799	0	55,874,673
BROWARD	1,605,070	426,997	264,460	0	242,347,941
CALHOUN	0	0	0	0	953,008
CHARLOTTE	232,630	0	1,039	0	11,124,085
CITRUS	120,908	25,118	1,344	0	17,529,534
CLAY	3,590	5,907	316	0	27,829,495
COLLIER	828,419	312,599	70,917	0	43,355,097
COLUMBIA	26,819	103,519	0	0	19,923,077
DADE	689,073	1,065,174	323,179	0	217,074,572
DESOTO	0	0	0	0	14,666,620
DIXIE	3,039	30,457	0	0	4,241,759
DUVAL	2,499,422	223,716	74,387	0	83,168,061
ESCAMBIA	15,281	0	0	0	40,141,490
FLAGLER	149,461	0	0	0	13,331,753
FRANKLIN	18,061	0	570	0	765,318
GADSDEN	27,633	0	0	0	4,061,527
GILCHRIST	3,425	0	0	0	11,414,292
GLADES	94,233	0	0	0	302,250
GULF	0	0	0	0	2,367,474
HAMILTON	56,084	0	0	0	1,878,413
HARDEE	0	0	0	0	3,079,489
HENDRY	0	0	0	0	6,369,886
HERNANDO	6,175	107,458	39,735	0	13,462,469
HIGHLANDS	284,527	0	6,447	0	13,181,732
HILLSBOROUGH	293,366	77,733	12,457	0	150,944,027
HOLMES	0	0	0	0	4,017,491
INDIAN RIVER	298,309	0	0	0	12,939,001
JACKSON	35,000	0	0	0	4,737,735
JEFFERSON	0	0	0	0	571,494
LAFAYETTE	0	0	0	0	391,561
LAKE	104,380	307,341	34,857	0	38,726,663
LEE	466,720	44,474	22,804	0	54,813,041
LEON	142,316	172,620	64,731	0	24,155,326
LEVY	23,447	0	0	0	8,746,377
LIBERTY	0	0	0	0	8,176,241
MADISON	0	0	0	0	17,756,454
MANATEE	1,085,616	821	59,356	0	58,933,795
MARION	25,046	97,025	18,588	0	53,777,641
MARTIN	415,870	969	9,515	0	19,644,621
MONROE	306,372	0	542	0	21,559,861
NASSAU	322,004	50,141	1,503	0	10,086,597
OKALOOSA	214,889	0	0	0	26,594,794
OKEECHOBEE	0	0	0	0	8,465,636
ORANGE	51,199	578,444	88,740	0	232,639,153
OSCEOLA	253,902	296,478	40,427	0	83,741,907
PALM BEACH	2,431,363	928,308	187,793	0	179,588,603
PASCO	214,740	192,636	48,156	0	61,402,240
PINELLAS	151,417	94,465	20,823	0	73,329,688
POLK	434,500	460,079	35,788	0	75,857,539
PUTNAM	0	0	0	0	10,854,800
ST. JOHNS	20,391	4,157	0	0	41,572,891
ST. LUCIE	308,553	27,553	70,282	0	24,201,314
SANTA ROSA	613,533	0	17,625	0	22,438,964
SARASOTA	366,960	95,745	55,414	0	68,858,639
SEMINOLE	2,673,534	35,958	34,544	0	94,189,000
SUMTER	0	0	0	0	7,277,391
SUWANNEE	2,838	0	0	0	8,064,228
TAYLOR	4,156	0	0	0	1,349,924
UNION	0	0	0	0	1,193,612
VOLUSIA	2,592,468	146,219	51,132	0	59,146,919
WAKULLA	0	0	0	0	8,676,635
WALTON	91,134	0	1,304	0	13,506,409
WASHINGTON	4,984	9,259	365	0	18,898,714
STATE TOTAL	20,809,068	6,320,004	1,707,920	0	2,568,305,073

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.167 OTHER EXPENDITURES (DEBT SERVICE)	2.168 TOTAL EXPENDITURES	2.169 OTHER FINANCING USES - PAYMENT TO REFUNDED BOND ESCROW	2.170 OTHER FINANCING USES- TRANSFERS	2.171 ENDING FUND BALANCE
ALACHUA	4,267,545	25,173,418	0	1,484,793	39,914,131
BAKER	0	2,366,925	0	214,433	2,038,455
BAY	0	82,590,609	0	13,679,803	62,357,318
BRADFORD	0	2,170,726	0	3,843	3,004,757
BREVARD	897,146	56,771,820	0	16,859,085	43,984,792
BROWARD	0	242,347,941	0	63,903,426	298,486,726
CALHOUN	0	953,008	0	0	1,334,015
CHARLOTTE	0	11,124,085	0	2,909,840	24,610,992
CITRUS	0	17,529,534	0	2,064,717	20,005,245
CLAY	0	27,829,495	0	2,759,033	43,996,240
COLLIER	0	43,355,097	0	33,093,038	25,936,845
COLUMBIA	0	19,923,077	0	0	2,914,716
DADE	66,728	217,141,300	0	160,803,618	529,003,620
DESOTO	0	14,666,620	0	273,755	2,333,200
DIXIE	0	4,241,759	0	36,000	788,922
DUVAL	499,887	83,667,948	0	11,838,123	250,594,274
ESCAMBIA	96,075	40,237,565	0	6,497,618	67,591,638
FLAGLER	0	13,331,753	0	1,906,076	5,578,417
FRANKLIN	144,011	909,330	0	106,721	552,614
GADSDEN	0	4,061,527	0	0	1,726,633
GILCHRIST	227,691	11,641,983	0	55,402	3,366,123
GLADES	0	302,250	0	69,864	456,173
GULF	0	2,367,474	0	1,089,745	2,597,627
HAMILTON	0	1,878,413	0	166,000	1,684,292
HARDEE	189,327	3,268,817	0	568,417	4,382,625
HENDRY	1,539,099	7,908,986	0	1,896,140	3,964,062
HERNANDO	1,691,631	15,154,101	0	2,707,561	27,612,505
HIGHLANDS	0	13,181,732	0	2,137,014	5,927,640
HILLSBOROUGH	0	150,944,027	0	46,797,661	421,725,179
HOLMES	0	4,017,491	0	855,034	4,428,856
INDIAN RIVER	0	12,939,001	0	3,324,125	13,909,497
JACKSON	0	4,737,735	0	438,424	10,702,457
JEFFERSON	0	571,494	0	193,465	460,647
LAFAYETTE	0	391,561	0	39,338	340,030
LAKE	28,004	38,754,667	0	8,796,711	44,459,228
LEE	0	54,813,041	0	38,273,002	31,435,221
LEON	0	24,155,326	0	5,567,919	32,514,972
LEVY	0	8,746,377	0	517,601	4,828,212
LIBERTY	0	8,176,241	0	65,607	4,228,762
MADISON	0	17,756,454	0	0	1,835,628
MANATEE	0	58,933,795	0	21,450,502	58,773,661
MARION	0	53,777,641	0	4,695,486	41,058,744
MARTIN	0	19,644,621	0	0	30,880,411
MONROE	1,172,805	22,732,667	0	2,173,614	47,738,069
NASSAU	0	10,086,597	0	0	10,474,086
OKALOOSA	0	26,594,794	0	6,931,550	20,126,257
OKEECHOBEE	0	8,465,636	0	0	1,492,311
ORANGE	0	232,639,153	0	65,267,580	413,793,746
OSCEOLA	121,592	83,863,499	0	7,804,391	45,944,859
PALM BEACH	0	179,588,603	0	60,349,038	404,408,480
PASCO	0	61,402,240	0	8,355,472	63,854,130
PINELLAS	0	73,329,688	0	10,017,916	214,763,734
POLK	0	75,857,539	0	24,315,317	56,155,996
PUTNAM	0	10,854,800	0	2,000,000	10,840,736
ST. JOHNS	0	41,572,891	0	2,384,744	24,757,693
ST. LUCIE	0	24,201,314	0	12,658,918	39,370,984
SANTA ROSA	0	22,438,964	0	4,021,074	12,301,001
SARASOTA	0	68,858,639	0	23,701,513	60,778,693
SEMINOLE	0	94,189,000	0	21,973,271	56,889,551
SUMTER	0	7,277,391	0	1,491,252	4,086,081
SUWANNEE	339,229	8,403,457	0	259,100	4,826,109
TAYLOR	0	1,349,924	0	155,147	1,448,868
UNION	97,317	1,290,930	0	100,683	604,180
VOLUSIA	0	59,146,919	0	19,590,817	144,186,583
WAKULLA	0	8,676,635	0	331,143	2,507,224
WALTON	0	13,506,409	0	5,762,402	22,859,166
WASHINGTON	0	18,898,714	0	1,630,999	5,603,635
STATE TOTAL	11,378,087	2,579,683,168	0	739,414,881	3,848,138,274

**1999-2000 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.172 ADJUSTMENTS	2.173 TOTAL EXPEND, OTHER FIN USES, END FUND BAL & ADJUSTMENTS
ALACHUA	(1,387,459)	65,184,884
BAKER	0	4,619,813
BAY	0	158,627,732
BRADFORD	961,562	6,140,889
BREVARD	0	117,615,698
BROWARD	(64,907)	604,673,186
CALHOUN	0	2,287,024
CHARLOTTE	0	38,644,918
CITRUS	0	39,599,496
CLAY	0	74,584,769
COLLIER	0	102,384,982
COLUMBIA	0	22,837,794
DADE	0	906,948,539
DESOTO	0	17,273,575
DIXIE	1,020,962	6,087,643
DUVAL	946,768	347,047,115
ESCAMBIA	0	114,326,822
FLAGLER	0	20,816,247
FRANKLIN	0	1,568,665
GADSDEN	0	5,788,160
GILCHRIST	0	15,063,510
GLADES	0	828,288
GULF	0	6,054,847
HAMILTON	0	3,728,705
HARDEE	0	8,219,859
HENDRY	0	13,769,189
HERNANDO	0	45,474,167
HIGHLANDS	0	21,246,387
HILLSBOROUGH	0	619,466,868
HOLMES	0	9,301,382
INDIAN RIVER	0	30,172,624
JACKSON	0	15,878,616
JEFFERSON	0	1,225,607
LAFAYETTE	0	770,930
LAKE	0	92,010,607
LEE	0	124,521,265
LEON	0	62,238,218
LEVY	(5,245)	14,086,946
LIBERTY	0	12,470,611
MADISON	0	19,592,082
MANATEE	(572,083)	138,585,875
MARION	0	99,531,872
MARTIN	0	50,525,033
MONROE	0	72,644,351
NASSAU	0	20,560,683
OKALOOSA	0	53,652,602
OKEECHOBEE	59,667	10,017,615
ORANGE	0	711,700,480
OSCEOLA	0	137,612,750
PALM BEACH	0	644,346,122
PASCO	0	133,611,842
PINELLAS	0	298,111,338
POLK	0	156,328,853
PUTNAM	(217)	23,695,320
ST. JOHNS	0	68,715,329
ST. LUCIE	0	76,231,217
SANTA ROSA	0	38,761,039
SARASOTA	0	153,338,847
SEMINOLE	0	173,051,824
SUMTER	0	12,854,725
SUWANNEE	0	13,488,667
TAYLOR	0	2,953,939
UNION	(82,410)	1,913,383
VOLUSIA	0	222,924,320
WAKULLA	0	11,515,003
WALTON	0	42,127,977
WASHINGTON	0	26,133,349
STATE TOTAL	876,638	7,168,113,014

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.1	3.2	3.3	3.4	3.5
DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING RETAINED EARNINGS/FUND BALANCE	TOTAL REVENUES, TRANSFERS IN, BEGIN. RETAINED EARN/FUND BAL
ALACHUA	381,143	113,290	0	1,862,724	2,357,157
BAKER	392,497	24,428	0	976,942	1,393,868
BAY	5,286,773	416,490	377,231	396,682	6,477,177
BRADFORD	71,109	40,000	0	24,247	135,356
BREVARD	20,517,338	701,039	0	1,896,610	23,114,987
BROWARD	77,179,198	8,986,676	25,000	20,176,545	106,367,419
CALHOUN	0	0	0	0	0
CHARLOTTE	9,302,993	45,675	1,750,000	251,519	11,350,188
CITRUS	4,088,906	127,575	0	3,283,425	7,499,907
CLAY	1,614,817	323,836	0	3,412,095	5,350,749
COLLIER	16,610,352	393,438	0	6,294,559	23,298,350
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	1,792,133	10,275	0	556,330	2,358,739
DIXIE	0	0	0	0	0
DUVAL	7,801,572	6,268,186	0	(5,781,608)	8,288,150
ESCAMBIA	31,765,248	452,731	0	3,365,852	35,583,833
FLAGLER	6,214	0	0	98,572	104,786
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,277	0	0	44,673	48,951
HAMILTON	0	0	0	0	0
HARDEE	376	0	0	6,540	6,916
HENDRY	4,741,817	21,989	0	(110,668)	4,653,139
HERNANDO	4,788,707	6,315	0	54,920	4,849,943
HIGHLANDS	3,614,365	17,309	0	581,111	4,212,786
HILLSBOROUGH	82,011,790	1,401,971	0	(21,866,025)	61,547,736
HOLMES	241,000	0	0	0	241,000
INDIAN RIVER	8,325,471	710,364	0	1,847,092	10,882,927
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	10,310,373	93	800,000	(757,167)	10,353,299
LEE	29,275,946	937,758	2,708,687	12,039,661	44,962,054
LEON	12,715,803	149,975	0	1,376,053	14,241,832
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	18,563,970	71,256	120,979	661,938	19,418,144
MARION	3,761,800	496,151	0	3,453,801	7,711,752
MARTIN	9,673,536	0	0	263,063	9,936,600
MONROE	5,225,196	1,363,326	800,000	713,073	8,101,595
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	60,821,120	2,976,170	0	12,148,697	75,945,989
OSCEOLA	12,242,836	101,798	0	2,702,811	15,047,447
PALM BEACH	43,044,688	3,294,107	0	(1,829,927)	44,508,868
PASCO	36,665,837	870,400	0	9,586,075	47,122,313
PINELLAS	8,197,211	1,376,635	0	6,005,353	15,579,200
POLK	39,005,804	1,194,632	0	6,542,788	46,743,225
PUTNAM	20,570,995	1,035,711	1,285,338	10,370,368	33,262,414
ST. JOHNS	9,537,831	428,543	0	7,717,672	17,684,047
ST. LUCIE	17,795,710	74,149	0	292,786	18,162,645
SANTA ROSA	194,352	91,640	0	1,124,427	1,410,421
SARASOTA	3,176,205	799,840	530,000	5,330,870	9,836,916
SEMINOLE	13,445,392	251,592	0	1,420,338	15,117,323
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,039,087	122,527	70,000	(175,436)	1,056,178
UNION	0	0	0	0	0
VOLUSIA	4,616,864	175,958	0	477,495	5,270,317
WAKULLA	99,390	0	0	6,000	105,390
WALTON	0	0	0	0	0
WASHINGTON	7,890,857	7,348,870	118,646	2,902,657	18,261,031
STATE TOTAL	648,408,899	43,222,718	8,585,881	99,745,533	799,963,064

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.6	3.7	3.8	3.9	3.10
DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	119,305	66,201	0	1,058,757	1,244,263
OSCEOLA	0	0	0	0	0
PALM BEACH	311,279	947	0	(154,363)	157,863
PASCO	3,701,737	154,602	0	2,799,245	6,655,584
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	7,368,936	672,941	0	3,379,029	11,420,907
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	3,133,090	0	0	64,590	3,197,681
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,685,556	185,975	0	31,713	4,903,245
STATE TOTAL	19,319,903	1,080,666	0	7,178,971	27,579,543

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEG. RETAINED EARNINGS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. RETAINED EARN.
ALACHUA	381,143	113,290	0	1,862,724	2,357,157
BAKER	392,497	24,428	0	976,942	1,393,868
BAY	5,286,773	416,490	377,231	396,682	6,477,177
BRADFORD	71,109	40,000	0	24,247	135,356
BREVARD	20,517,338	701,039	0	1,896,610	23,114,987
BROWARD	76,904,678	8,986,676	0	18,060,930	103,952,285
CALHOUN	0	0	0	0	0
CHARLOTTE	9,302,247	45,675	1,750,000	237,752	11,335,675
CITRUS	4,088,906	127,575	0	3,283,425	7,499,907
CLAY	1,614,817	323,836	0	3,412,095	5,350,749
COLLIER	16,610,352	393,438	0	6,294,559	23,298,350
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	1,792,133	10,275	0	556,330	2,358,739
DIXIE	0	0	0	0	0
DUVAL	7,801,572	6,268,186	0	(5,781,608)	8,288,150
ESCAMBIA	31,765,248	452,731	0	3,365,852	35,583,833
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	4,741,817	21,989	0	(110,668)	4,653,139
HERNANDO	4,785,340	6,104	0	0	4,791,445
HIGHLANDS	3,598,135	17,309	0	456,764	4,072,209
HILLSBOROUGH	82,011,790	1,401,971	0	(21,866,025)	61,547,736
HOLMES	241,000	0	0	0	241,000
INDIAN RIVER	8,325,471	710,364	0	1,847,092	10,882,927
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	10,310,373	93	800,000	(757,167)	10,353,299
LEE	29,275,946	937,758	2,708,687	12,039,661	44,962,054
LEON	12,715,803	149,975	0	1,376,053	14,241,832
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	18,563,970	71,256	120,979	661,938	19,418,144
MARION	3,761,800	496,151	0	3,453,801	7,711,752
MARTIN	9,668,578	0	0	168,952	9,837,530
MONROE	5,225,196	1,363,326	800,000	713,073	8,101,595
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	60,701,814	2,909,969	0	11,089,940	74,701,725
OSCEOLA	12,242,836	101,798	0	2,702,811	15,047,447
PALM BEACH	42,733,408	3,293,160	0	(1,675,563)	44,351,005
PASCO	32,964,100	715,797	0	6,786,830	40,466,728
PINELLAS	8,197,211	1,375,037	0	5,864,573	15,436,823
POLK	39,005,804	1,194,632	0	6,542,788	46,743,225
PUTNAM	13,193,926	362,769	1,285,338	6,854,021	21,696,056
ST. JOHNS	9,537,831	428,543	0	7,717,672	17,684,047
ST. LUCIE	17,795,710	74,149	0	292,786	18,162,645
SANTA ROSA	194,352	91,640	0	1,124,427	1,410,421
SARASOTA	3,176,205	799,840	530,000	5,330,870	9,836,916
SEMINOLE	10,312,301	251,592	0	1,355,748	11,919,642
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,039,087	122,527	70,000	(175,436)	1,056,178
UNION	0	0	0	0	0
VOLUSIA	4,616,864	175,958	0	477,495	5,270,317
WAKULLA	99,390	0	0	6,000	105,390
WALTON	0	0	0	0	0
WASHINGTON	3,205,300	7,162,895	118,646	2,870,943	13,357,786
STATE TOTAL	628,770,171	42,140,241	8,560,881	89,735,919	769,207,246



**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	NONEXPENDABLE TRUST FUNDS - OPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - NONOPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - TRANSFERS IN	NONEXPENDABLE TRUST FUNDS - BEGINNING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	274,519	0	25,000	2,115,614	2,415,134
CALHOUN	0	0	0	0	0
CHARLOTTE	746	0	0	13,767	14,513
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	6,214	0	0	98,572	104,786
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,277	0	0	44,673	48,951
HAMILTON	0	0	0	0	0
HARDEE	376	0	0	6,540	6,916
HENDRY	0	0	0	0	0
HERNANDO	3,366	211	0	54,920	58,498
HIGHLANDS	16,230	0	0	124,347	140,577
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	4,958	0	0	94,111	99,069
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	1,597	0	140,779	142,376
POLK	0	0	0	0	0
PUTNAM	8,132	0	0	137,318	145,450
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	318,818	1,808	25,000	2,830,641	3,176,270

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.1	3.2	3.3	3.4	3.5
DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING RETAINED EARNINGS/FUND BALANCE	TOTAL REVENUES, TRANSFERS IN, BEGIN. RETAINED EARN/FUND BAL
ALACHUA	381,143	113,290	0	1,862,724	2,357,157
BAKER	392,497	24,428	0	976,942	1,393,868
BAY	5,286,773	416,490	377,231	396,682	6,477,177
BRADFORD	71,109	40,000	0	24,247	135,356
BREVARD	20,517,338	701,039	0	1,896,610	23,114,987
BROWARD	77,179,198	8,986,676	25,000	20,176,545	106,367,419
CALHOUN	0	0	0	0	0
CHARLOTTE	9,302,993	45,675	1,750,000	251,519	11,350,188
CITRUS	4,088,906	127,575	0	3,283,425	7,499,907
CLAY	1,614,817	323,836	0	3,412,095	5,350,749
COLLIER	16,610,352	393,438	0	6,294,559	23,298,350
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	1,792,133	10,275	0	556,330	2,358,739
DIXIE	0	0	0	0	0
DUVAL	7,801,572	6,268,186	0	(5,781,608)	8,288,150
ESCAMBIA	31,765,248	452,731	0	3,365,852	35,583,833
FLAGLER	6,214	0	0	98,572	104,786
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,277	0	0	44,673	48,951
HAMILTON	0	0	0	0	0
HARDEE	376	0	0	6,540	6,916
HENDRY	4,741,817	21,989	0	(110,668)	4,653,139
HERNANDO	4,788,707	6,315	0	54,920	4,849,943
HIGHLANDS	3,614,365	17,309	0	581,111	4,212,786
HILLSBOROUGH	82,011,790	1,401,971	0	(21,866,025)	61,547,736
HOLMES	241,000	0	0	0	241,000
INDIAN RIVER	8,325,471	710,364	0	1,847,092	10,882,927
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	10,310,373	93	800,000	(757,167)	10,353,299
LEE	29,275,946	937,758	2,708,687	12,039,661	44,962,054
LEON	12,715,803	149,975	0	1,376,053	14,241,832
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	18,563,970	71,256	120,979	661,938	19,418,144
MARION	3,761,800	496,151	0	3,453,801	7,711,752
MARTIN	9,673,536	0	0	263,063	9,936,600
MONROE	5,225,196	1,363,326	800,000	713,073	8,101,595
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	60,821,120	2,976,170	0	12,148,697	75,945,989
OSCEOLA	12,242,836	101,798	0	2,702,811	15,047,447
PALM BEACH	43,044,688	3,294,107	0	(1,829,927)	44,508,868
PASCO	36,665,837	870,400	0	9,586,075	47,122,313
PINELLAS	8,197,211	1,376,635	0	6,005,353	15,579,200
POLK	39,005,804	1,194,632	0	6,542,788	46,743,225
PUTNAM	20,570,995	1,035,711	1,285,338	10,370,368	33,262,414
ST. JOHNS	9,537,831	428,543	0	7,717,672	17,684,047
ST. LUCIE	17,795,710	74,149	0	292,786	18,162,645
SANTA ROSA	194,352	91,640	0	1,124,427	1,410,421
SARASOTA	3,176,205	799,840	530,000	5,330,870	9,836,916
SEMINOLE	13,445,392	251,592	0	1,420,338	15,117,323
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,039,087	122,527	70,000	(175,436)	1,056,178
UNION	0	0	0	0	0
VOLUSIA	4,616,864	175,958	0	477,495	5,270,317
WAKULLA	99,390	0	0	6,000	105,390
WALTON	0	0	0	0	0
WASHINGTON	7,890,857	7,348,870	118,646	2,902,657	18,261,031
STATE TOTAL	648,408,899	43,222,718	8,585,881	99,745,533	799,963,064

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.6	3.7	3.8	3.9	3.10
DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	119,305	66,201	0	1,058,757	1,244,263
OSCEOLA	0	0	0	0	0
PALM BEACH	311,279	947	0	(154,363)	157,863
PASCO	3,701,737	154,602	0	2,799,245	6,655,584
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	7,368,936	672,941	0	3,379,029	11,420,907
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	3,133,090	0	0	64,590	3,197,681
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,685,556	185,975	0	31,713	4,903,245
STATE TOTAL	19,319,903	1,080,666	0	7,178,971	27,579,543

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEG. RETAINED EARNINGS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. RETAINED EARN.
ALACHUA	381,143	113,290	0	1,862,724	2,357,157
BAKER	392,497	24,428	0	976,942	1,393,868
BAY	5,286,773	416,490	377,231	396,682	6,477,177
BRADFORD	71,109	40,000	0	24,247	135,356
BREVARD	20,517,338	701,039	0	1,896,610	23,114,987
BROWARD	76,904,678	8,986,676	0	18,060,930	103,952,285
CALHOUN	0	0	0	0	0
CHARLOTTE	9,302,247	45,675	1,750,000	237,752	11,335,675
CITRUS	4,088,906	127,575	0	3,283,425	7,499,907
CLAY	1,614,817	323,836	0	3,412,095	5,350,749
COLLIER	16,610,352	393,438	0	6,294,559	23,298,350
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	1,792,133	10,275	0	556,330	2,358,739
DIXIE	0	0	0	0	0
DUVAL	7,801,572	6,268,186	0	(5,781,608)	8,288,150
ESCAMBIA	31,765,248	452,731	0	3,365,852	35,583,833
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	4,741,817	21,989	0	(110,668)	4,653,139
HERNANDO	4,785,340	6,104	0	0	4,791,445
HIGHLANDS	3,598,135	17,309	0	456,764	4,072,209
HILLSBOROUGH	82,011,790	1,401,971	0	(21,866,025)	61,547,736
HOLMES	241,000	0	0	0	241,000
INDIAN RIVER	8,325,471	710,364	0	1,847,092	10,882,927
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	10,310,373	93	800,000	(757,167)	10,353,299
LEE	29,275,946	937,758	2,708,687	12,039,661	44,962,054
LEON	12,715,803	149,975	0	1,376,053	14,241,832
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	18,563,970	71,256	120,979	661,938	19,418,144
MARION	3,761,800	496,151	0	3,453,801	7,711,752
MARTIN	9,668,578	0	0	168,952	9,837,530
MONROE	5,225,196	1,363,326	800,000	713,073	8,101,595
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	60,701,814	2,909,969	0	11,089,940	74,701,725
OSCEOLA	12,242,836	101,798	0	2,702,811	15,047,447
PALM BEACH	42,733,408	3,293,160	0	(1,675,563)	44,351,005
PASCO	32,964,100	715,797	0	6,786,830	40,466,728
PINELLAS	8,197,211	1,375,037	0	5,864,573	15,436,823
POLK	39,005,804	1,194,632	0	6,542,788	46,743,225
PUTNAM	13,193,926	362,769	1,285,338	6,854,021	21,696,056
ST. JOHNS	9,537,831	428,543	0	7,717,672	17,684,047
ST. LUCIE	17,795,710	74,149	0	292,786	18,162,645
SANTA ROSA	194,352	91,640	0	1,124,427	1,410,421
SARASOTA	3,176,205	799,840	530,000	5,330,870	9,836,916
SEMINOLE	10,312,301	251,592	0	1,355,748	11,919,642
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,039,087	122,527	70,000	(175,436)	1,056,178
UNION	0	0	0	0	0
VOLUSIA	4,616,864	175,958	0	477,495	5,270,317
WAKULLA	99,390	0	0	6,000	105,390
WALTON	0	0	0	0	0
WASHINGTON	3,205,300	7,162,895	118,646	2,870,943	13,357,786
STATE TOTAL	628,770,171	42,140,241	8,560,881	89,735,919	769,207,246

**1999-2000 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	NONEXPENDABLE TRUST FUNDS - OPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - NONOPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - TRANSFERS IN	NONEXPENDABLE TRUST FUNDS - BEGINNING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	274,519	0	25,000	2,115,614	2,415,134
CALHOUN	0	0	0	0	0
CHARLOTTE	746	0	0	13,767	14,513
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	6,214	0	0	98,572	104,786
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,277	0	0	44,673	48,951
HAMILTON	0	0	0	0	0
HARDEE	376	0	0	6,540	6,916
HENDRY	0	0	0	0	0
HERNANDO	3,366	211	0	54,920	58,498
HIGHLANDS	16,230	0	0	124,347	140,577
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	4,958	0	0	94,111	99,069
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	1,597	0	140,779	142,376
POLK	0	0	0	0	0
PUTNAM	8,132	0	0	137,318	145,450
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	318,818	1,808	25,000	2,830,641	3,176,270

**1999-2000 FISCAL DATA  
GENERAL LONG-TERM DEBT**

	3.45	3.46	3.47	3.48	3.49
DISTRICT	STATE BOARD OF EDUCATION/ COBI BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION 237. 161/162,F.S. LOANS
ALACHUA	10,660,000	85,055,000	0	0	0
BAKER	1,839,792	0	0	0	0
BAY	10,225,000	50,655,000	320,000	0	990,528
BRADFORD	1,200,000	0	75,000	0	0
BREVARD	22,555,000	0	1,790,000	0	20,000,000
BROWARD	94,190,000	192,094,516	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	7,125,000	21,460,000	670,000	0	0
CITRUS	6,555,000	0	0	0	0
CLAY	10,685,000	0	2,330,000	0	0
COLLIER	12,550,000	0	0	0	0
COLUMBIA	3,280,000	0	2,950,000	0	0
DADE	144,465,000	801,280,000	0	0	32,150,000
DESOTO	1,900,000	0	1,695,000	0	0
DIXIE	435,000	0	0	0	0
DUVAL	44,720,000	120,340,000	0	0	947,660
ESCAMBIA	14,210,000	0	0	0	347,928
FLAGLER	2,745,000	13,625,000	2,880,000	0	4,000,000
FRANKLIN	0	0	0	0	0
GADSDEN	3,010,000	0	0	0	0
GILCHRIST	950,000	0	695,000	0	0
GLADES	0	0	0	0	0
GULF	875,000	2,725,000	0	0	0
HAMILTON	695,000	0	0	0	727,815
HARDEE	970,000	0	1,235,000	0	606,413
HENDRY	4,085,000	0	0	0	0
HERNANDO	6,735,000	36,175,000	2,080,000	0	0
HIGHLANDS	4,380,000	0	2,425,000	0	4,450,000
HILLSBOROUGH	65,965,000	50,900,000	5,378,224	0	5,627,039
HOLMES	0	0	0	0	0
INDIAN RIVER	480,000	50,925,000	0	0	0
JACKSON	2,990,000	0	3,595,000	0	0
JEFFERSON	555,000	0	0	0	0
LAFAYETTE	330,000	0	0	0	0
LAKE	7,940,000	0	0	0	3,729,638
LEE	24,955,000	0	935,000	0	6,912,500
LEON	11,440,000	57,450,000	1,605,000	0	0
LEVY	2,410,000	0	1,010,000	0	1,500,000
LIBERTY	430,000	0	549,000	0	0
MADISON	940,000	0	2,350,000	0	0
MANATEE	14,120,000	0	0	0	0
MARION	12,490,000	24,575,000	0	0	2,200,000
MARTIN	6,970,000	0	0	0	0
MONROE	2,890,000	0	0	0	0
NASSAU	3,910,000	0	1,025,000	0	0
OKALOOSA	10,680,000	0	1,470,000	0	1,200,000
OKEECHOBEE	2,660,000	0	0	0	0
ORANGE	56,580,000	0	0	0	369,316
OSCEOLA	11,855,000	21,710,000	335,000	0	10,957,689
PALM BEACH	53,440,000	189,685,000	0	0	0
PASCO	19,655,000	39,260,000	1,430,000	0	1,819,000
PINELLAS	47,225,000	0	155,000	0	0
POLK	27,945,000	0	0	0	10,722,016
PUTNAM	4,200,000	13,090,000	150,000	0	0
ST. JOHNS	8,055,000	32,180,000	0	0	0
ST. LUCIE	10,505,000	51,895,000	1,005,000	0	4,800,000
SANTA ROSA	8,250,000	0	2,150,000	0	0
SARASOTA	15,635,000	0	3,875,000	0	0
SEMINOLE	19,275,000	52,155,000	0	0	0
SUMTER	2,065,000	0	3,055,000	0	0
SUWANNEE	2,185,000	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	770,000	0	0	0	0
VOLUSIA	23,610,000	64,530,587	0	0	0
WAKULLA	1,775,000	7,110,000	635,000	6,000	0
WALTON	1,695,000	0	1,820,000	0	175,303
WASHINGTON	1,959,735	0	0	0	0
STATE TOTAL	899,874,527	1,978,875,103	51,672,224	6,000	114,232,845

**1999-2000 FISCAL DATA  
GENERAL LONG-TERM DEBT**

	3.50	3.51	3.52	3.53	3.54
DISTRICT	COMPENSATED ABSENCES	CAPITAL LEASES	FUTURE INSURANCE CLAIMS	CERTIFICATES OF PARTICIPATION	TOTAL GENERAL LONG-TERM DEBT
ALACHUA	27,971,229	5,584,481	0	42,405,000	171,675,710
BAKER	2,675,243	96,927	0	0	4,611,963
BAY	12,268,131	71,316	0	59,835,000	134,364,976
BRADFORD	2,296,320	0	0	0	3,571,320
BREVARD	28,247,864	15,042,109	0	128,105,000	215,739,973
BROWARD	129,394,392	0	0	255,645,000	671,323,909
CALHOUN	1,027,582	0	0	0	1,027,582
CHARLOTTE	12,161,144	0	466,583	0	41,882,728
CITRUS	1,710,618	0	714,765	355,901	9,336,284
CLAY	14,314,884	0	0	37,425,000	64,754,884
COLLIER	20,342,400	0	176,500	136,145,000	169,213,900
COLUMBIA	6,238,084	0	0	0	12,468,084
DADE	287,102,000	806,249	73,496,000	494,725,000	1,834,024,249
DESOTO	2,519,255	584,593	363,000	0	7,061,849
DIXIE	1,624,117	171,612	0	377,104	2,607,834
DUVAL	62,200,860	3,983,443	933,178	0	233,125,142
ESCAMBIA	44,479,200	317,268	0	77,592,631	136,947,027
FLAGLER	3,559,218	317,786	0	16,705,000	43,832,004
FRANKLIN	533,641	1,375,636	0	0	1,909,277
GADSDEN	4,280,809	0	0	0	7,290,809
GILCHRIST	803,147	811,475	0	0	3,259,622
GLADES	608,694	0	0	0	608,694
GULF	1,764,325	0	0	0	5,364,325
HAMILTON	1,655,923	937,790	0	0	4,016,528
HARDEE	2,695,604	0	473,004	148,990	6,129,012
HENDRY	4,684,405	891,539	0	7,058,972	16,719,917
HERNANDO	8,661,338	0	0	43,394,621	97,045,960
HIGHLANDS	4,427,646	0	0	3,995,000	19,677,646
HILLSBOROUGH	131,090,632	510,887	0	515,563,000	775,034,784
HOLMES	3,227,351	0	0	165,329	3,392,681
INDIAN RIVER	6,898,613	0	579,800	0	58,883,414
JACKSON	3,661,230	0	0	0	10,246,230
JEFFERSON	2,330,591	0	0	0	2,885,591
LAFAYETTE	375,657	162,733	0	0	868,391
LAKE	10,373,708	0	0	89,960,000	112,003,346
LEE	44,174,495	17,822	7,101,750	182,715,000	266,811,569
LEON	28,268,283	895,568	4,373,750	33,470,000	137,502,601
LEVY	3,131,619	0	0	5,040,000	13,091,619
LIBERTY	437,072	0	0	0	1,416,072
MADISON	3,555,022	0	0	1,638,293	8,483,315
MANATEE	13,915,081	0	0	6,591,413	34,626,494
MARION	28,732,878	203,497	935,730	51,435,000	120,572,106
MARTIN	9,977,644	0	857,500	0	17,805,144
MONROE	3,950,556	1,453,315	3,848,432	24,815,000	36,957,303
NASSAU	2,919,277	0	485,000	0	8,339,277
OKALOOSA	30,793,805	333,232	2,500,000	9,895,000	56,872,037
OKEECHOBEE	2,687,988	245,716	0	0	5,593,705
ORANGE	80,786,968	10,511,159	0	593,957,075	742,204,519
OSCEOLA	8,240,897	2,273,515	497,574	92,815,000	148,684,675
PALM BEACH	102,046,929	0	0	358,235,000	703,406,929
PASCO	24,675,464	0	0	103,285,000	190,124,464
PINELLAS	104,645,027	0	0	0	152,025,027
POLK	41,042,478	0	0	158,110,000	237,819,494
PUTNAM	4,761,794	0	0	0	22,201,794
ST. JOHNS	9,634,212	612,703	825,208	15,405,000	66,712,124
ST. LUCIE	8,042,411	1,191,828	1,546,915	99,451,062	178,437,218
SANTA ROSA	15,393,372	0	0	18,180,000	43,973,372
SARASOTA	26,911,619	0	11,355,713	79,635,000	137,412,333
SEMINOLE	23,827,022	0	0	195,800,000	291,057,022
SUMTER	4,492,293	4,940,000	0	0	14,552,293
SUWANNEE	3,027,219	2,892,080	0	0	8,104,299
TAYLOR	2,823,080	0	0	0	2,823,080
UNION	1,021,641	104,428	0	415,774	2,311,844
VOLUSIA	51,287,927	1,030,521	0	109,480,000	249,939,036
WAKULLA	2,368,188	804,955	0	0	12,699,144
WALTON	2,662,140	0	0	25,235,000	31,587,443
WASHINGTON	4,180,567	0	0	0	6,140,302
STATE TOTAL	1,542,620,823	59,176,183	111,530,402	4,075,205,165	8,833,193,299

**1999-2000 FISCAL DATA  
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

3.55                      3.56                      3.57                      3.58                      3.59

DISTRICT	DISTRICT DISCRETIONARY LOTTERY FUNDS	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	STATE-LEVEL INITIATIVES
ALACHUA	1,837,864	2,239,904	2,491,837	1,590,440	11,287
BAKER	253,265	360,726	311,513	284,872	0
BAY	1,551,304	2,023,519	5,578,057	1,075,794	1,051,204
BRADFORD	242,589	317,421	440,560	287,950	135,000
BREVARD	4,400,626	5,667,953	7,806,407	2,146,068	80,495
BROWARD	15,366,250	20,414,237	50,800,017	8,570,160	523,527
CALHOUN	125,313	171,682	226,331	153,323	0
CHARLOTTE	1,023,163	1,344,957	481,846	609,541	0
CITRUS	911,697	1,174,366	618,494	546,355	275,768
CLAY	1,708,357	2,182,074	3,425,971	627,852	32,992
COLLIER	2,170,846	2,837,163	5,484,034	1,843,714	416,528
COLUMBIA	567,352	715,153	4,705,611	466,934	0
DADE	23,950,820	29,539,577	35,617,099	19,198,663	2,392,519
DESOTO	282,113	378,039	10,602,031	322,518	135,000
DIXIE	143,415	171,016	207,234	190,101	135,000
DUVAL	7,928,009	9,658,541	7,026,797	5,143,034	2,616,628
ESCAMBIA	2,691,245	3,465,821	0	2,514,213	461,535
FLAGLER	389,105	504,508	1,020,891	251,969	0
FRANKLIN	88,770	109,307	106,721	138,514	135,000
GADSDEN	443,333	615,538	1,300,971	600,519	1,010,000
GILCHRIST	158,526	210,964	468,908	178,794	0
GLADES	68,554	96,276	69,864	123,548	0
GULF	132,252	176,387	1,198,841	153,206	0
HAMILTON	133,280	169,199	0	210,696	49,835
HARDEE	292,759	387,309	401,468	548,047	135,000
HENDRY	456,742	599,175	998,065	659,224	50,592
HERNANDO	995,459	1,338,023	13,837,310	607,242	309,392
HIGHLANDS	668,842	850,171	902,295	690,024	0
HILLSBOROUGH	10,210,193	13,094,136	16,336,348	6,927,256	325,344
HOLMES	206,326	291,563	364,476	241,809	0
INDIAN RIVER	945,662	1,163,766	1,383,835	718,287	185,000
JACKSON	452,405	582,461	659,296	468,330	185,000
JEFFERSON	117,123	152,669	194,237	189,712	135,000
LAFAYETTE	60,358	79,454	71,401	123,391	0
LAKE	1,705,223	2,403,505	3,191,968	1,139,913	0
LEE	3,695,149	4,619,082	2,223,140	2,244,530	1,609,548
LEON	2,072,519	2,350,629	2,688,933	1,159,614	978,251
LEVY	380,509	500,617	1,130,424	335,907	0
LIBERTY	68,606	90,593	97,158	113,588	0
MADISON	216,118	264,230	11,430,363	316,770	0
MANATEE	2,293,696	3,016,522	5,689,020	1,536,084	1,153,046
MARION	2,349,631	2,894,668	3,335,851	1,849,947	510,230
MARTIN	1,043,939	1,342,156	511,337	536,651	265,681
MONROE	641,577	712,232	888,682	393,174	223,135
NASSAU	587,259	785,836	719,619	365,703	185,000
OKALOOSA	1,851,517	2,342,973	9,228,837	939,377	0
OKEECHOBEE	411,873	513,117	941,212	486,508	0
ORANGE	9,051,283	12,369,167	23,453,974	5,580,107	725,618
OSCEOLA	1,961,745	2,858,875	4,592,239	1,002,807	0
PALM BEACH	9,660,987	12,238,835	17,407,129	6,269,151	869,761
PASCO	2,976,386	3,961,673	4,092,481	1,887,687	0
PINELLAS	7,509,107	8,890,824	14,151,129	4,188,235	237,681
POLK	4,832,614	5,959,266	10,106,385	4,058,618	887,849
PUTNAM	728,465	969,473	1,469,812	824,035	85,744
ST. JOHNS	1,152,779	1,527,060	2,521,459	485,750	480,996
ST. LUCIE	1,799,919	2,305,724	2,904,059	1,622,180	83,338
SANTA ROSA	1,295,485	1,680,322	2,264,759	713,197	148,986
SARASOTA	2,435,907	2,766,781	6,472,812	1,075,910	0
SEMINOLE	3,615,960	4,676,532	6,350,867	1,530,608	235,000
SUMTER	345,441	428,973	439,374	413,545	214,383
SUWANNEE	330,112	463,228	570,644	284,450	0
TAYLOR	216,197	277,647	188,990	224,527	0
UNION	136,821	191,839	238,171	145,744	135,000
VOLUSIA	3,810,241	4,806,012	5,035,036	2,304,210	24,392
WAKULLA	277,333	342,278	374,484	190,341	0
WALTON	330,759	458,104	657,002	306,506	0
WASHINGTON	236,040	314,717	14,930,940	202,378	1,451,629
STATE TOTAL	150,995,114	192,406,545	335,437,056	103,129,852	21,292,914



**1999-2000 FISCAL DATA  
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.60	3.61	3.62	3.63	3.64
DISTRICT	PUBLIC SCHOOL TECHNOLOGY	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	TEACHER TRAINING	SAFE SCHOOLS
ALACHUA	775,039	5,962,619	5,282,764	415,666	1,099,934
BAKER	119,696	1,016,329	841,312	65,204	105,252
BAY	671,784	4,099,577	4,682,159	365,955	699,464
BRADFORD	108,725	799,707	736,783	58,139	139,659
BREVARD	1,869,392	9,461,564	12,703,449	999,830	1,750,876
BROWARD	6,422,811	25,767,936	53,989,934	3,442,173	7,051,860
CALHOUN	57,914	476,449	408,850	31,548	62,661
CHARLOTTE	450,602	3,288,227	3,045,872	238,928	362,376
CITRUS	399,476	4,000,422	2,700,287	213,257	294,869
CLAY	741,641	5,422,129	5,108,765	397,472	499,599
COLLIER	864,375	5,656,428	5,941,635	466,510	819,594
COLUMBIA	248,680	2,128,143	1,756,340	135,468	274,590
DADE	9,602,411	29,898,464	134,735,835	5,148,112	13,175,705
DESOTO	123,801	697,212	848,196	67,441	145,112
DIXIE	60,206	604,092	428,162	32,797	81,121
DUVAL	3,388,836	20,884,734	23,284,334	1,800,309	3,833,081
ESCAMBIA	1,200,376	12,558,543	9,258,779	638,350	1,191,933
FLAGLER	167,113	1,859,161	1,154,878	89,945	161,306
FRANKLIN	38,672	165,899	275,230	21,067	66,060
GADSDEN	202,304	2,207,746	1,390,448	106,937	178,635
GILCHRIST	70,130	651,349	503,483	38,204	70,716
GLADES	31,878	162,438	212,230	16,276	59,896
GULF	60,490	461,746	398,870	32,952	66,474
HAMILTON	60,128	409,818	405,994	31,665	77,812
HARDEE	131,452	1,212,773	913,664	70,519	135,488
HENDRY	199,827	1,498,577	1,377,922	107,766	215,584
HERNANDO	450,635	4,114,605	3,044,810	238,946	385,728
HIGHLANDS	296,877	2,440,056	2,559,044	158,455	327,933
HILLSBOROUGH	4,172,629	33,627,297	36,981,760	2,266,503	4,793,765
HOLMES	103,179	840,734	656,261	51,849	79,382
INDIAN RIVER	393,704	2,630,130	2,720,707	212,291	420,596
JACKSON	197,451	1,903,899	1,344,618	106,472	148,319
JEFFERSON	51,770	524,482	342,744	27,112	73,381
LAFAYETTE	27,721	266,144	191,116	15,101	41,337
LAKE	771,247	6,812,144	5,261,169	410,331	637,610
LEE	1,489,220	11,793,713	10,171,182	800,358	1,516,799
LEON	845,984	4,901,997	6,406,031	451,044	1,178,282
LEVY	164,887	1,525,341	1,152,539	89,822	170,862
LIBERTY	30,603	275,640	188,757	16,671	44,131
MADISON	90,327	751,822	640,372	49,205	94,561
MANATEE	933,168	5,280,823	6,327,025	506,164	987,519
MARION	1,005,860	9,723,137	7,037,825	543,584	923,679
MARTIN	428,172	3,039,273	3,000,003	232,157	406,227
MONROE	252,675	1,415,122	1,671,723	133,287	405,479
NASSAU	266,679	2,418,478	1,871,714	144,184	214,174
OKALOOSA	817,338	5,109,789	5,607,803	433,260	598,281
OKEECHOBEE	179,983	1,654,229	1,226,805	95,867	178,683
ORANGE	3,832,660	24,122,260	26,124,786	2,069,320	4,540,533
OSCEOLA	858,213	6,124,186	5,768,550	459,885	787,270
PALM BEACH	3,962,206	24,955,503	27,416,880	2,142,069	5,025,074
PASCO	1,318,580	10,139,151	8,616,850	677,985	1,078,310
PINELLAS	2,991,688	16,765,956	20,514,576	1,604,664	3,458,882
POLK	2,115,021	17,616,256	14,375,324	1,126,010	2,438,248
PUTNAM	329,836	2,709,472	2,285,914	177,499	343,680
ST. JOHNS	513,586	4,768,537	3,535,810	272,150	401,371
ST. LUCIE	1,276,413	7,374,476	5,328,311	116,995	785,878
SANTA ROSA	596,332	4,952,478	3,982,433	316,136	426,762
SARASOTA	930,481	6,023,125	6,351,805	499,275	1,043,517
SEMINOLE	1,581,565	9,064,108	10,918,892	851,752	1,258,223
SUMTER	159,985	1,467,867	1,066,203	82,794	138,358
SUWANNEE	152,194	1,328,543	1,069,509	82,908	150,707
TAYLOR	97,474	877,394	669,463	52,009	114,212
UNION	60,809	545,884	425,042	33,126	57,504
VOLUSIA	1,607,000	9,744,128	11,023,614	867,787	1,660,011
WAKULLA	120,994	1,701,299	838,793	64,822	90,760
WALTON	158,492	1,697,751	1,066,366	84,159	124,394
WASHINGTON	94,347	846,333	758,009	55,725	72,247
STATE TOTAL	63,795,744	395,225,644	522,927,313	33,652,223	70,242,326

## ITEM DESCRIPTIONS

### PROFILES OF SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

#### FINAL UNWEIGHTED FTE 1999-00

This table presents the final full-time equivalent (FTE) student count for Basic Education (regular school classes) for grades K-3, 4-8, and 9-12, Special Programs for Exceptional Students, and 6-12 Vocational Programs.

#### Revenue Per FTE

Includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds divided by unweighted full-time equivalent student.

#### FTE Student Count

The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total.

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Federal Revenue:** The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

**Total State Revenue:** The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

**Total Local Revenue:** The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

**Total All Revenue:** The total dollars received from all sources. The revenues do not include other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount per unweighted full-time equivalent student.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount per unweighted full-time equivalent student.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.55 through 3.64.

### **FISCAL DATA:**

This section includes revenues and expenditures/expenses from the following seven fund types.

#### DEFINITION OF FUND:

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

Trust Funds account for resources held by the school district in a fiduciary capacity. This includes financial information regarding expendable trust funds for student activities.

## **ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE:**

**Governmental Fund Types:** Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds and fiduciary funds. General Fund, Special Revenue, Debt Service and Capital Projects are Governmental Fund types. **Expendable Trust Funds:** A trust fund whose resources, including both principal and earnings, may be expended. Expendable trust funds are accounted for in essentially the same manner as governmental funds.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515.
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.31)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330's, 3350's, 3360's, 3370's, 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).

- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax and other state sources (all 3300 accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11 and 1.12 (all 3300 accounts).
- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3430 - 3439).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15 and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300 and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education which are other financing sources of the receiving fund (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21 and 1.22. (This column equals the sum of columns 1.44, 1.53, 1.63, 1.74, and 1.94.)
- 1.24 Expendable Trust Local Revenue:** All revenue received from local government (all 3400 accounts).
- 1.25 Expendable Trust Other Financing Sources:** Refer to the definition for column 1.19.

- 1.26 **Expendable Trust Beginning Fund Balance:** Amounts reported as beginning fund balances (account 2800).
- 1.27 **Expendable Trust Total Revenue and Beginning Fund Balance:** Sum of columns 1.24, 1.25 and 1.26.
- 1.28 **Total Governmental and Expendable Trust Funds Revenues, Other Financing Sources, Beginning Fund Balance:** Sum of columns 1.23 and 1.27.

GENERAL FUND REVENUES

**NOTE:** All revenues which are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.29 **Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.30 **Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.31 **Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.32 **Categorical Programs:** Refer to the definition for column 1.10.
- 1.33 **Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds are used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.34 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.35 **Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.36 **Total State:** All revenue received from the state government (all 3300 accounts).
- 1.37 **District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.38 **Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).
- 1.39 **Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts except 3411 and 3430).
- 1.40 **Total Local:** All revenue received from local sources (all 3400 accounts).

- 1.41 **Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.29, 1.30, 1.36 and 1.40 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.42 **Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the General Fund).
- 1.43 **Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).
- 1.44 **Total Revenues, Other Financing Sources and Beginning Fund Balance:** The sum of columns 1.41, 1.42 and 1.43.

#### SPECIAL REVENUE FUNDS - OTHER REVENUES

**NOTE:** All revenues for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 1.45 **Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).
- 1.46 **Federal Through State:** Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).
- 1.47 **State:** Revenue from miscellaneous state sources (3300 accounts).
- 1.48 **Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3430).
- 1.49 **Other Local:** Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3430).
- 1.50 **Total Local Revenue:** All revenue received from local sources (3400 accounts).
- 1.51 **Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Special Revenue Funds).
- 1.52 **Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).
- 1.53 **Total Revenues, Other Financing Sources and Beginning Fund Balance:** The sum of columns 1.45, 1.46, 1.47, 1.50, 1.51, and 1.52.

#### SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

- 1.54 **Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).
- 1.55 **Federal Through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).

- 1.56     **State:** Revenue from state food service supplement (3300 accounts).
- 1.57     **Food Service Sales:** Revenue from local food service sales (all 3450 accounts).
- 1.58     **Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).
- 1.59     **Other Local:** All revenues received from local sources not included in columns 1.57 and 1.58.
- 1.60     **Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.61     **Other Financing Sources:** Refer to the definition for column 1.19.
- 1.62     **Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2800).
- 1.63     **Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.54, 1.55, 1.56, 1.60, 1.61, and 1.62.

DEBT SERVICE FUNDS REVENUES

**NOTE:** Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.64     **Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300's which are applicable to the Debt Service Funds).
- 1.65     **Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see column 1.78 for definition of PECO).
- 1.66     **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.67     **Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 1.64, 1.65 and 1.66 (accounts 3321, 3322, 3326, 3341, and other 3300's which are applicable to the Debt Service Funds).
- 1.68     **District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.69     **Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.70     **Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423 and other 3400's which are applicable to the Debt Service Funds).
- 1.71     **Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.68, 1.69, and 1.70.



- 1.72 **Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Debt Service Funds).
- 1.73 **Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.74 **State and Local Revenues, Other Financing Sources and Beginning Fund Balances:** The sum of columns 1.67, 1.71, 1.72 and 1.73.

#### CAPITAL PROJECTS FUNDS REVENUES

**NOTE:** Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures and equipment are reported in the Capital Projects Funds.

- 1.75 **Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.76 **Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.77 **Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325 and other 3300's which are applicable to this fund except 3391).
- 1.78 **Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.79 **Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.80 **Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.77, 1.78 and 1.79 (all 3300 accounts which are applicable to the Capital Projects Funds).
- 1.81 **District School Taxes:** Refer to the definition for column 1.14.
- 1.82 **Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430's which are applicable to the Capital Projects Funds).
- 1.83 **Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430's which are applicable to the Capital Projects Funds).

- 1.84 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.81, 1.82 and 1.83 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.85 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710's which are applicable to the Capital Projects Funds).
- 1.86 Proceeds of Loans:** Amounts received from loans (accounts 3721, 3722, 3723, and 3724).
- 1.87 Proceeds from Sale of Fixed Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings and equipment (all accounts 3730's which are applicable to the Capital Projects Funds).
- 1.88 Loss Recoveries:** Money covering losses of school property from fire, theft or other causes (all accounts 3740's).
- 1.89 Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.90 Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S.(account 3770).
- 1.91 Other Financing Sources:** Refer to the definition for column 1.19.
- 1.92 Total Other Financing Sources:** Sum of columns 1.85 through 1.91.
- 1.93 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.94 Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.75, 1.76, 1.80, 1.84, 1.92, and 1.93.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum in preparing and utilizing special curriculum materials and in understanding and appreciating the various techniques which stimulates and motivates pupils (account 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leaves (account 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S., (account 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and his staff of deputy, associate and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal and assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support and General Support:** Sum of columns 2.1, 2.6 and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries and community welfare activities (account 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000 and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21 and 2.22 (all 5000, 6000, 7000, 8000, 9100, 9200 and 100 through 700 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution) and group insurance (account 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets: for example; land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable), that meet the criteria for capitalization as determined by the district (accounts 600 except 610).
- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (accounts 710, 720 and 730).
- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.

**2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

FIDUCIARY FUND TYPE EXPENDABLE TRUST FUNDS - EXPENDITURES

**2.39 Expendable Trust Instruction:** Refer to the definition for column 2.1.

**2.40 Expendable Trust Total Instructional Support Services:** Refer to the definition for column 2.6.

**2.41 Expendable Trust Total General Support Services:** Refer to the definition given for column 2.17.

**2.42 Expendable Trust Total Instruction, Instructional Support and General Support:** Sum of columns 2.39, 2.40 and 2.41.

**2.43 Expendable Trust Community Services:** Refer to the definition for column 2.19.

**2.44 Expendable Trust Total Current Expenditures:** Sum of columns 2.42 and 2.43.

**2.45 Expendable Trust Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

**2.46 Expendable Trust Debt Service:** Refer to the definition for column 2.22.

**2.47 Expendable Trust Total Expenditures:** Sum of columns 2.44, 2.45 and 2.46.

**2.48 Expendable Trust Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.

**2.49 Expendable Trust Ending Fund Balance:** Refer to the definition for column 2.26.

**2.50 Expendable Trust Adjustments:** Refer to the definition for column 2.27.

**2.51 Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:** Sum of columns 2.47 through 2.50.

**2.52 Total Governmental Funds and Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** column 2.28 plus 2.51.

GENERAL FUND EXPENDITURES

**NOTE:** All expenditures which are not accounted for in the Special Revenue, Capital Projects, Debt Service, or Expendable Trust Funds.

**2.60 Instruction:** Refer to the definition for column 2.1 (account 5000).

**2.61 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).

- 2.62 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.63 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.64 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.65 Total Instructional Support Services:** Sum of columns 2.61 through 2.64.
- 2.66 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.67 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.68 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.69 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.70 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.71 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.72 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.73 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.74 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.75 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.76 Total General Support Services:** The sum of columns 2.66 through 2.75.
- 2.77 Total Instruction, Instructional Support and General Support:** The sum of columns 2.60, 2.65 and 2.76.
- 2.78 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.79 Total Current Expenditures:** The total of columns 2.77 and 2.78.
- 2.80 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.81 Debt Service:** Refer to the definition for column 2.22.
- 2.82 Total Expenditures:** Sum of columns 2.79 through 2.81.
- 2.83 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.84 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.85 Adjustments to Fund Balance:** Refer to the definition for column 2.27.

**2.86 Total Expenditures, Transfers Out, Ending Fund Balance and Adjustments:** The sum of columns 2.82 through 2.85.

GENERAL FUND EXPENDITURES - BY OBJECT

- 2.87 Salaries:** Refer to the definition for column 2.29.
- 2.88 Benefits:** Refer to the definition for column 2.30.
- 2.89 Purchased Services:** Refer to the definition for column 2.31.
- 2.90 Energy Services:** Refer to the definition for column 2.32.
- 2.91 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.92 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.93 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.94 Other Expenditures (Debt Service):** Refer to the definition for column 2.36.
- 2.95 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.96 Total Expenditures:** The total of columns 2.87 through 2.95

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

**NOTE:** All expenditures for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belongs to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 2.97 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.98 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.99 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.100 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.101 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.102 Total Instructional Support Services:** The sum of columns 2.98 through 2.101.
- 2.103 School Board:** Refer to the definition for column 2.7 (account 7100).



- 2.104 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.105 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.106 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.107 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.108 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.109 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.110 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.111 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.112 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.113 Total General Support Services:** The sum of columns 2.103 through 2.112.
- 2.114 Total Instruction, Instructional Support and General Support:** The sum of columns 2.96, 2.102 and 2.113.
- 2.115 Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.116 Total Current Expenditures:** The sum of columns 2.114 and 2.115.
- 2.117 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.118 Debt Service:** Refer to the definition for column 2.22.
- 2.119 Total Expenditures:** Sum of columns 2.116 through 2.118.
- 2.120 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.121 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.122 Adjustments:** Refer to the definition for column 2.27.
- 2.123 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.119 through 2.122.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.124 Salaries:** Refer to the definition for column 2.29.
- 2.125 Employee Benefits:** Refer to the definition for column 2.30.

- 2.126 **Purchased Services:** Refer to the definition for column 2.31.
- 2.127 **Energy Services:** Refer to the definition for column 2.32.
- 2.128 **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.129 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.130 **Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.131 **Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.132 **Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.133 **Total Expenditures:** The total of columns 2.124 through 2.132.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.134 **Salaries:** Refer to the definition for column 2.29.
- 2.135 **Employee Benefits:** Refer to the definition for column 2.30.
- 2.136 **Purchased Services:** Refer to the definition for column 2.31.
- 2.137 **Energy Services:** Refer to the definition for column 2.32.
- 2.138 **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.139 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.140 **Other Expenditures:** Refer to the definition for column 2.37.
- 2.141 **Total Current Expenditures:** The total of columns 2.134 through 2.140.
- 2.142 **Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.143 **Total Expenditures:** Sum of columns 2.141 and 2.142.
- 2.144 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.145 **Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.146 **Adjustments:** Refer to the definition for column 2.27.
- 2.147 **Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:** The sum of columns 2.143 through 2.146.

## DEBT SERVICE FUNDS EXPENDITURES

**NOTE:** All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.148 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.149 Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.150 Other Debt Service:** Expenditures for dues, fees and other miscellaneous expenses (accounts 730 and 790).
- 2.151 Total Expenditures:** Expenditures for debt service - the sum of columns 2.148 through 2.150.
- 2.152 Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.153 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.154 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.155 Adjustments:** Refer to the definition for column 2.27.
- 2.156 Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.151 through 2.155.

## CAPITAL PROJECTS FUNDS EXPENDITURES

**NOTE:** All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.157 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 2.158 Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 2.159 Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.160 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.161 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, excepting motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).

- 2.162 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.163 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.164 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.165 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.
- 2.166 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.157 through 2.165, (all accounts which are applicable to the Capital Projects Funds).
- 2.167 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.168 Total Expenditures:** Sum of columns 2.166 and 2.167.
- 2.169 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.152.
- 2.170 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.171 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.172 Adjustments:** Refer to the definition for column 2.27.
- 2.173 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.168 through 2.172.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUE

**Proprietary Fund Types:** Enterprise and Internal Service Funds.

**Similar Trust Funds:** Nonexpendable Trust.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 Transfers In:** Refer to the definition for column 1.20.
- 3.4 Beginning Retained Earnings/Fund Balance:** Beginning equity amount for retained earnings and fund balance.

**3.5 Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings/Fund Balance:** Sum of columns 3.1 through 3.4.

**Enterprise Funds:** A fund established to account for operations financed and operated in a manner similar to private business enterprises.

**3.6 Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.

**3.7 Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.

**3.8 Enterprise Funds Transfers In:** Refer to the definition for column 1.20.

**3.9 Enterprise Funds Beginning Retained Earnings:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund.

**3.10 Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings:** Sum of columns 3.6 through 3.9.

**Internal Service Funds:** A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

**3.11 Internal Service Operating Revenues:** Refer to the definition for column 3.1.

**3.12 Internal Service Nonoperating Revenues:** Refer to the definition for column 3.2.

**3.13 Internal Service Funds Transfers In:** Refer to the definition for column 1.20.

**3.14 Internal Service Funds Retained Earnings:** Refer to the definition for column 3.9.

**3.15 Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, Retained Earnings:** Sum of columns 3.11 through 3.14.

**Nonexpendable Trust:** A trust fund of which the principal may not be expended. Nonexpendable trust funds are accounted for in essentially the same manner as proprietary funds.

**3.16 Nonexpendable Trust Operating Revenues:** Refer to the definition for column 3.1.

**3.17 Nonexpendable Trust Nonoperating Revenues:** Refer to the definition for column 3.2.

**3.18 Nonexpendable Trust Transfers In:** Refer to the definition for column 1.20.

**3.19 Nonexpendable Trust Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2880).

**3.20 Nonexpendable Trust Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Fund Balance:** Sum of columns 3.16 through 3.19.

## ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

- 3.21 **Operating Expenses:** Proprietary fund expenses related to the fund's primary activities.
- 3.22 **Nonoperating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g. interest).
- 3.23 **Transfers Out:** Refer to the definition for column 2.25.
- 3.24 **Adjustments:** Refer to the definition for column 2.27.
- 3.25 **Ending Retained Earnings/Fund Balance: Retained Earnings** - An equity account reflecting the accumulated earnings of an enterprise or internal service fund. **Fund Balance** - the difference between fund assets and fund liabilities.
- 3.26 **Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings/Fund Balance:** Sum of columns 3.21 through 3.25.

### **Enterprise Funds:**

- 3.27 **Enterprise Funds Operating Expenses:** Refer to the definition for column 3.21.
- 3.28 **Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.29 **Enterprise Fund Transfers Out:** Refer to the definition for column 2.25.
- 3.30 **Enterprise Fund Adjustments:** Refer to the definition for column 2.27.
- 3.31 **Enterprise Fund Ending Retained Earnings:** Refer to the definition for column 3.25
- 3.32 **Enterprise Fund Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.27 through 3.31.

### **Internal Service Funds:**

- 3.33 **Internal Service Operating Expenses:** Refer to the definition for column 3.21.
- 3.34 **Internal Service Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.35 **Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.36 **Internal Service Adjustments:** Refer to the definition for column 2.27.
- 3.37 **Internal Service Ending Retained Earnings:** Refer to the definition for column 3.25.
- 3.38 **Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.33 through 3.37.

### **Nonexpendable Trust Funds:**

- 3.39 Nonexpendable Trust Operating Expenses:** Refer to the definition for column 3.21.
- 3.40 Nonexpendable Trust Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.41 Nonexpendable Trust Transfers Out:** Refer to the definition for column 2.25.
- 3.42 Nonexpendable Trust Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 3.43 Nonexpendable Trust Ending Fund Balance:** Refer to the definition for column 3.25.
- 3.44 Nonexpendable Trust Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Fund Balance:** Sum of columns 3.39 through 3.43.

### GENERAL LONG-TERM DEBT

- 3.45 State Board of Education/COBI Bonds:** The balance due on the principal of bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution.
- 3.46 District Bonds:** The balance due on the principal of bonds issued by the school district as authorized by the voters of the district.
- 3.47 Special Act Bonds:** The balance due on the principal of bonds or revenue certificates of the school districts as authorized by the Legislature.
- 3.48 Motor Vehicle Revenue Bonds:** The balance due on the principal of bonds or revenue certificates of the school district as authorized by the Legislature.
- 3.49 Section 237.161/237.162, F.S. Loans:** The balance due on the principal of loans payable which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S.
- 3.50 Compensated Absences:** The balance accrued under state law and school board policy for compensated absences (i.e., accumulated annual leave and vested sick leave balances).
- 3.51 Capital Leases:** Principal amount remaining to be paid under capital leases.
- 3.52 Future Insurance Claims:** A long-term liability account established for the recording of insurance and other claims.
- 3.53 Certificates of Participation:** Principal amount due from arrangements to acquire facilities. Examples of this type of agreement include lease revenue bonds.
- 3.54 Total General Long-Term Debt:** Sum of columns 3.45 through 3.53.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.55 District Discretionary Lottery Funds:** Pursuant to Item 3, 1999-00 General Appropriations Act.
- 3.56 Instructional Materials:** Revenue from the state pursuant to Sections 236.122 and 233.34(1), F.S., Item 112, 1999-00 General Appropriations Act.
- 3.57 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S.
- 3.58 Preschool Projects:** Revenue from the state pursuant to Section 228.06 and 230.2305, F.S., Item 5, 1999-00 General Appropriations Act.
- 3.59 State-Level Initiatives:** Revenue from the state pursuant to Items 104, 134, & 135, 1999-00 General Appropriations Act.
- 3.60 Public School Technology:** Revenue from the state pursuant to Item 115, 1999-00 General Appropriations Act.
- 3.61 Student Transportation:** Revenue from the state pursuant to Section 236.083, F.S., Item 117, 1999-00 General Appropriations Act.
- 3.62 Supplemental Academic Instruction:** Revenue received from the state pursuant to Item 110A, 1999-00 General Appropriations Act.
- 3.63 Safe Schools:** Revenue received from the state pursuant to Item 109, 1999-00 General Appropriations Act.