

**PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2000-01  
FINANCIAL DATA  
STATISTICAL REPORT**

**EIAS SERIES 2003-08  
November 2002**

**FLORIDA DEPARTMENT OF EDUCATION  
Division of School Support Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: the Office of Funding and Financial Reporting, Division of School Support Services (850) 488-5142 or SunCom 278-5142, Florida Department of Education, Tallahassee, Florida 32399-0400.

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## **INTRODUCTION**

*Financial Profiles of Florida School Districts* is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, Division of School Support Services.

**2000-01 REVENUE PER FTE**

Total Governmental Funds Including Capital Outlay and Debt Service  
(K-12 FTE Only)

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE* PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	874	4,010	2,587	7,471
BAKER	739	4,562	977	6,279
BAY	790	3,745	2,919	7,453
BRADFORD	998	4,298	1,349	6,645
BREVARD	524	3,817	2,474	6,815
BROWARD	544	4,100	3,041	7,685
CALHOUN	803	4,670	873	6,346
CHARLOTTE	592	2,792	4,327	7,711
CITRUS	632	3,137	3,256	7,025
CLAY	367	4,370	1,691	6,427
COLLIER	793	1,318	6,862	8,974
COLUMBIA	758	5,065	1,414	7,237
MIAMI-DADE	742	3,884	2,919	7,545
DESOTO	1,003	5,864	1,889	8,756
DIXIE	1,150	4,762	1,193	7,105
DUVAL	602	3,738	2,626	6,966
ESCAMBIA	834	3,906	2,335	7,075
FLAGLER	560	2,794	4,573	7,928
FRANKLIN	1,105	2,247	4,583	7,935
GADSDEN	1,677	5,365	1,201	8,244
GILCHRIST	921	4,715	1,274	6,910
GLADES	849	3,692	3,430	7,970
GULF	971	3,713	2,940	7,623
HAMILTON	1,538	4,228	2,330	8,097
HARDEE	1,032	4,068	1,862	6,962
HENDRY	989	3,933	1,944	6,866
HERNANDO	567	3,451	3,277	7,295
HIGHLANDS	941	3,537	2,542	7,020
HILLSBOROUGH	955	4,106	2,595	7,656
HOLMES	1,014	4,856	737	6,607
INDIAN RIVER	651	2,263	5,104	8,018
JACKSON	1,113	4,597	1,263	6,973
JEFFERSON	1,031	5,106	1,567	7,704
LAFAYETTE	938	4,676	1,371	6,986
LAKE	575	4,253	2,720	7,548
LEE	651	2,400	4,630	7,681
LEON	641	3,931	2,901	7,473
LEVY	657	4,504	1,610	6,771
LIBERTY	1,103	4,897	1,170	7,171
MADISON	935	9,263	1,174	11,372
MANATEE	613	3,327	3,359	7,299
MARION	716	4,076	2,191	6,984
MARTIN	671	1,784	5,919	8,374
MONROE	1,029	1,463	7,600	10,091
NASSAU	401	3,716	2,859	6,975
OKALOOSA	591	3,479	2,375	6,446
OKEECHOBEE	784	4,272	1,703	6,759
ORANGE	503	3,176	3,561	7,240
OSCEOLA	524	3,677	2,869	7,070
PALM BEACH	782	2,506	4,723	8,010
PASCO	638	4,577	2,210	7,425
PINELLAS	597	3,978	3,401	7,976
POLK	607	3,941	1,962	6,511
PUTNAM	854	3,911	2,055	6,821
ST. JOHNS	429	2,823	4,212	7,464
ST. LUCIE	761	3,458	3,106	7,325
SANTA ROSA	595	3,945	2,073	6,613
SARASOTA	494	1,563	6,503	8,560
SEMINOLE	406	3,544	2,686	6,637
SUMTER	815	3,972	2,030	6,817
SUWANNEE	765	4,647	1,364	6,776
TAYLOR	1,219	4,010	2,189	7,418
UNION	647	4,789	1,098	6,534
VOLUSIA	558	3,725	2,901	7,184
WAKULLA	532	5,002	1,320	6,854
WALTON	806	1,232	5,958	7,996
WASHINGTON	1,377	5,502	1,944	8,823
TOTAL	671	3,646	3,127	7,443

\*State revenue does not include Workforce Development and Adults with Disabilities revenues.



**2000-01 CURRENT EXPENDITURES PER K-12 UFTE**  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICTS	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,537.54	181,350,908.54	6,355
BAKER	4,404.10	25,336,476.60	5,753
BAY	25,137.02	154,568,198.05	6,149
BRADFORD	4,013.00	25,215,221.79	6,283
BREVARD	69,228.22	394,269,889.89	5,695
BROWARD	246,492.23	1,443,715,767.46	5,857
CALHOUN	2,162.40	12,998,624.25	6,011
CHARLOTTE	16,774.72	100,796,360.58	6,009
CITRUS	14,988.92	87,155,758.78	5,815
CLAY	27,750.69	153,397,195.63	5,528
COLLIER	33,858.06	224,904,124.16	6,643
COLUMBIA	9,424.11	56,602,990.62	6,006
MIAMI-DADE	361,199.60	2,381,121,421.59	6,592
DESOTO	4,614.22	28,572,337.71	6,192
DIXIE	2,235.11	14,251,829.75	6,376
DUVAL	123,676.17	721,369,152.96	5,833
ESCAMBIA	43,583.39	257,144,613.16	5,900
FLAGLER	6,598.31	41,443,622.91	6,281
FRANKLIN	1,397.70	9,847,036.85	7,045
GADSDEN	6,986.07	51,419,347.92	7,360
GILCHRIST	2,587.82	16,821,482.51	6,500
GLADES	1,068.43	7,449,254.78	6,972
GULF	2,174.90	14,871,080.60	6,838
HAMILTON	2,125.07	15,034,289.79	7,075
HARDEE	4,763.27	30,581,592.19	6,420
HENDRY	7,513.91	46,235,531.56	6,153
HERNANDO	16,803.31	94,486,514.21	5,623
HIGHLANDS	11,086.34	67,300,598.29	6,071
HILLSBOROUGH	160,608.79	1,028,382,219.09	6,403
HOLMES	3,509.83	21,634,406.71	6,164
INDIAN RIVER	14,737.43	92,708,425.15	6,291
JACKSON	7,083.36	44,502,768.66	6,283
JEFFERSON	1,755.97	12,989,288.01	7,397
LAFAYETTE	1,035.83	6,408,171.34	6,187
LAKE	28,884.92	158,608,196.21	5,491
LEE	57,231.88	351,250,551.72	6,137
LEON	31,181.31	198,508,603.84	6,366
LEVY	6,040.07	37,690,531.77	6,240
LIBERTY	1,196.74	7,612,317.18	6,361
MADISON	3,369.18	21,467,000.07	6,372
MANATEE	36,176.07	221,875,551.31	6,133
MARION	37,638.04	224,066,876.38	5,953
MARTIN	16,076.89	103,894,505.12	6,462
MONROE	9,137.34	67,418,735.06	7,378
NASSAU	10,062.04	55,016,668.73	5,468
OKALOOSA	29,897.23	170,748,051.19	5,711
OKEECHOBEE	6,671.46	39,848,515.10	5,973
ORANGE	148,137.10	851,238,990.43	5,746
OSCEOLA	34,185.76	190,145,117.86	5,562
PALM BEACH	151,046.20	1,010,755,264.63	6,692
PASCO	48,664.65	286,844,312.07	5,894
PINELLAS	111,404.35	686,300,927.75	6,160
POLK	78,443.61	464,395,457.61	5,920
PUTNAM	12,199.63	74,005,430.43	6,066
ST. JOHNS	19,785.28	124,904,032.89	6,313
ST. LUCIE	29,114.19	179,199,361.62	6,155
SANTA ROSA	22,020.32	131,131,084.05	5,955
SARASOTA	35,084.68	230,491,030.34	6,570
SEMINOLE	60,159.53	336,648,486.00	5,596
SUMTER	5,924.85	37,949,134.28	6,405
SUWANNEE	5,623.49	33,757,997.79	6,003
TAYLOR	3,475.03	21,882,787.51	6,297
UNION	2,182.39	12,027,877.68	5,511
VOLUSIA	60,493.94	359,143,745.68	5,937
WAKULLA	4,527.50	26,833,281.97	5,927
WALTON	5,765.49	36,159,257.86	6,272
WASHINGTON	3,327.84	23,504,638.51	7,063
STATE TOTAL	2,385,044.84	14,640,210,822.73	6,138

\* K-12 UFTE only - no Adult FTE included

\*\* Includes only K-12 expenditures

**2000-01 FEFP PROGRAM WEIGHTS**

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
<b>BASIC PROGRAMS</b>		
101	Basic Education Grades K-3	1.036
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.096
<b>BASIC EDUCATION/ESE SERVICES</b>		
111	Basic Education Grades PK-3, with ESE Services	1.036
112	Basic Education Grades 4-8, with ESE Services	1.000
113	Basic Education Grades 9-12, with ESE Services	1.096
130	<b>ESOL/Intensive English Grades K-12</b>	1.226
<b>EXCEPTIONAL PROGRAMS</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>GRADES 6-12 VOCATIONAL</b>		
300	Vocational Education Grades 6-12	1.211

**2000-01 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	K - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLL. SUPPL.	SPARSITY SUPPL.	LAB SCHOOL DISC. CONTRIB.	SAFE SCHOOLS ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION
ALACHUA	28,537.54	31,141.15	102,187,425	0	0	0	1,237,394	8,776,445
BAKER	4,404.10	4,648.66	14,825,394	102,509	444,732	0	103,683	2,137,746
BAY	25,137.02	27,305.39	89,488,703	0	0	0	698,742	8,578,784
BRADFORD	4,013.00	4,242.82	13,474,562	0	487,087	0	116,370	1,359,789
BREVARD	69,228.22	74,771.37	250,823,964	0	0	0	1,860,166	21,626,634
BROWARD	246,492.23	267,177.57	952,127,185	0	0	0	7,109,294	55,633,662
CALHOUN	2,162.40	2,260.19	7,051,377	0	871,165	0	65,766	510,574
CHARLOTTE	16,774.72	17,786.17	58,917,039	0	100,186	0	383,059	3,990,375
CITRUS	14,988.92	16,111.64	51,443,406	0	947,242	0	335,561	3,693,384
CLAY	27,750.69	29,583.82	97,804,935	0	0	0	545,311	9,404,437
COLLIER	33,858.06	37,797.62	130,293,646	0	0	0	883,879	7,519,489
COLUMBIA	9,424.11	10,191.78	32,510,342	0	836,363	0	285,418	4,248,797
DADE	361,199.60	397,137.01	1,430,590,146	0	0	0	13,937,044	138,128,914
DESOTO	4,614.22	4,903.72	15,697,466	8,266	423,262	0	149,030	1,810,681
DIXIE	2,235.11	2,440.80	7,801,654	19,727	587,403	0	79,842	509,001
DUVAL	123,676.17	133,874.72	447,991,048	0	0	0	4,047,591	32,370,252
ESCAMBIA	43,583.39	47,171.55	153,371,703	216,344	0	0	1,241,519	10,981,623
FLAGLER	6,598.31	7,084.93	23,255,946	0	0	0	162,669	1,439,963
FRANKLIN	1,397.70	1,476.41	4,848,263	82,880	467,399	0	67,567	328,614
GADSDEN	6,986.07	7,550.75	24,253,521	629,187	1,749,743	0	212,132	1,640,167
GILCHRIST	2,587.82	2,809.10	8,986,547	50,729	990,169	0	70,107	595,036
GLADES	1,068.43	1,144.38	3,757,937	75,658	422,248	0	58,927	258,208
GULF	2,174.90	2,300.26	7,375,230	144,828	869,768	0	71,547	498,492
HAMILTON	2,125.07	2,340.44	7,465,674	86,303	588,627	0	77,663	476,286
HARDEE	4,763.27	5,051.87	16,090,589	119,655	402,755	0	131,266	1,212,584
HENDRY	7,513.91	8,035.96	26,182,715	0	1,035,304	0	210,425	1,833,617
HERNANDO	16,803.31	17,896.85	57,889,478	0	859,890	0	411,846	4,399,697
HIGHLANDS	11,086.34	11,941.72	38,777,872	0	1,579,120	0	356,302	2,561,804
HILLSBOROUGH	160,608.79	176,738.83	604,774,666	0	0	0	5,301,781	37,682,588
HOLMES	3,509.83	3,706.18	11,810,795	72,299	1,375,715	0	80,558	851,729
INDIAN RIVER	14,737.43	15,834.62	53,285,671	0	278,651	0	442,479	3,311,363
JACKSON	7,083.36	7,789.78	24,494,314	383,418	1,781,948	0	157,120	1,589,286
JEFFERSON	1,755.97	1,845.46	6,021,064	188,571	538,290	0	73,585	409,400
LAFAYETTE	1,035.83	1,100.26	3,526,967	0	432,270	0	41,863	235,488
LAKE	28,884.92	30,758.60	100,837,531	0	0	0	722,587	7,842,595
LEE	57,231.88	63,025.47	210,474,307	0	0	0	1,610,437	12,753,045
LEON	31,181.31	34,347.05	114,045,196	0	0	0	1,223,621	9,647,728
LEVY	6,040.07	6,616.68	21,067,844	196,344	1,740,073	0	178,078	1,403,911
LIBERTY	1,196.74	1,246.50	3,954,013	0	457,659	0	47,865	260,165
MADISON	3,369.18	3,555.03	11,374,056	11,812	540,389	0	111,263	971,996
MANATEE	36,176.07	38,972.00	132,717,385	0	0	0	1,065,651	8,031,616
MARION	37,638.04	41,578.07	134,716,483	0	0	0	980,591	13,707,749
MARTIN	16,076.89	17,905.26	60,779,786	0	0	0	430,636	3,631,902
MONROE	9,137.34	9,948.91	36,773,345	0	0	0	423,378	2,018,117
NASSAU	10,062.04	10,694.86	34,707,068	0	1,634,789	0	234,202	2,596,622
OKALOOSA	29,897.23	32,291.23	106,215,090	0	0	0	644,578	9,257,717
OKEECHOBEE	6,671.46	7,159.63	23,459,560	0	114,159	0	117,949	1,841,605
ORANGE	148,137.10	159,883.05	546,441,096	0	0	0	4,955,654	35,602,374
OSCEOLA	34,185.76	37,316.14	123,368,202	0	0	0	891,268	8,917,926
PALM BEACH	151,046.20	164,619.75	580,122,521	0	0	0	5,707,657	33,817,756
PASCO	48,664.65	52,423.23	171,915,559	0	0	0	1,240,940	17,376,719
PINELLAS	111,404.35	122,226.57	427,637,954	0	0	0	3,869,934	24,909,067
POLK	78,443.61	84,075.87	276,951,750	0	0	0	2,550,383	22,079,933
PUTNAM	12,199.63	13,058.25	41,926,139	0	1,463,030	0	353,720	3,275,264
ST. JOHNS	19,785.28	21,065.23	70,477,140	0	0	0	448,499	4,563,027
ST. LUCIE	29,114.19	31,365.22	103,287,061	0	0	0	801,834	6,997,977
SANTA ROSA	22,020.32	23,503.87	75,343,444	0	0	0	440,749	8,555,897
SARASOTA	35,084.68	38,567.11	133,433,747	0	0	0	1,064,851	7,878,843
SEMINOLE	60,159.53	65,273.15	221,749,512	0	0	0	1,372,828	16,499,437
SUMTER	5,924.85	6,409.66	20,189,682	0	1,151,462	0	159,786	1,359,655
SUWANNEE	5,623.49	6,017.97	19,108,061	92,024	1,148,905	0	161,119	1,558,031
TAYLOR	3,475.03	3,727.17	12,096,724	157,806	541,199	0	108,797	834,984
UNION	2,182.39	2,341.90	7,452,727	164,817	575,551	0	59,826	551,276
VOLUSIA	60,493.94	65,863.09	217,092,610	0	0	0	1,885,735	18,876,962
WAKULLA	4,527.50	4,838.49	15,589,501	0	435,119	0	110,139	1,006,959
WALTON	5,765.49	6,045.43	19,358,430	0	981,704	0	144,002	1,291,175
WASHINGTON	3,327.84	3,483.98	10,828,904	0	1,054,735	0	67,484	946,159
WASH-SPECIAL	562.08	616.92	1,917,510	0	0	0	5,739	153,895
FAMU LAB	499.31	521.62	1,731,976	76,228	208,150	63,817	34,853	243,888
FAU LAB	467.34	475.11	1,674,295	374	0	107,988	34,420	152,446
FSU LAB	1,155.56	1,219.52	4,049,268	0	455,532	147,692	41,345	316,687
UF LAB	1,026.67	1,085.22	3,561,071	15,274	428,207	105,624	40,096	296,129
STATE TOTAL	2,388,755.80	2,597,316.59	8,877,623,792	2,895,053	31,000,000	425,121	75,350,000	662,632,143

**2000-01 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	ESE GUARANTEED ALLOCATION	HOLD HARMLESS ADJ.	DISCRET. TAX EQUAL.	LESS: REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUST.	PRORATED HOLDBACK	NET STATE FEFP
ALACHUA	12,492,592	0	0	34,553,345	57,748	(853,764)	89,344,495
BAKER	927,444	0	143,297	1,963,466	378	(127,933)	16,593,784
BAY	8,632,382	0	0	33,952,918	(132,058)	(735,346)	72,578,289
BRADFORD	1,696,253	0	85,508	2,819,778	18,273	(117,900)	14,300,164
BREVARD	29,035,168	0	0	99,430,678	309,549	(2,076,975)	202,147,828
BROWARD	76,862,144	0	0	419,817,961	583,092	(7,474,966)	665,022,450
CALHOUN	837,078	0	0	1,291,735	(2,582)	(63,922)	7,977,721
CHARLOTTE	6,668,599	0	0	41,916,865	(129,850)	(479,688)	27,532,855
CITRUS	7,544,648	0	0	29,225,355	(14,838)	(437,956)	34,286,092
CLAY	12,051,332	0	379,920	25,136,182	(34,202)	(822,899)	94,192,652
COLLIER	14,474,984	0	0	135,834,357	89,672	(1,048,751)	16,378,562
COLUMBIA	3,676,537	0	164,696	7,243,951	(9,101)	(285,667)	34,183,434
DADE	136,108,056	0	0	549,286,334	10,575,057	(11,768,181)	1,168,284,702
DESOTO	2,064,444	0	50,931	4,388,516	(9,830)	(138,335)	15,667,399
DIXIE	1,062,179	0	56,589	1,356,316	(1,515)	(69,266)	8,689,298
DUVAL	51,377,544	0	0	169,385,994	(70,780)	(3,668,468)	362,661,193
ESCAMBIA	16,854,531	0	262,029	49,595,392	186,964	(1,252,485)	132,266,836
FLAGLER	2,500,670	0	0	16,000,137	(13,797)	(187,326)	11,157,988
FRANKLIN	581,433	0	0	4,682,497	(2,515)	(43,657)	1,647,487
GADSDEN	2,433,720	0	178,119	4,477,682	70,388	(212,915)	26,476,380
GILCHRIST	1,009,119	0	66,127	1,687,736	(5,145)	(80,573)	9,994,380
GLADES	374,749	0	0	2,214,044	(64,931)	(33,876)	2,634,876
GULF	663,921	0	0	3,796,173	3,475	(65,893)	5,765,195
HAMILTON	736,921	0	0	3,032,212	(617)	(64,576)	6,334,069
HARDEE	2,082,085	0	30,664	4,903,587	(7,308)	(137,414)	15,021,289
HENDRY	2,880,439	0	33,264	8,349,583	(24,666)	(220,304)	23,581,211
HERNANDO	6,413,827	0	0	24,422,855	(2,205)	(479,109)	45,070,569
HIGHLANDS	4,295,216	0	0	16,219,882	(8,110)	(325,708)	31,016,614
HILLSBOROUGH	64,592,716	0	0	207,239,802	193,860	(4,877,391)	500,428,418
HOLMES	1,099,855	0	111,304	1,406,498	1,596	(105,457)	13,891,896
INDIAN RIVER	6,215,207	0	0	42,858,449	(12,891)	(435,006)	20,227,025
JACKSON	2,636,719	0	160,380	4,605,552	(76,954)	(213,645)	26,307,034
JEFFERSON	971,254	0	19,403	1,656,067	1,692	(56,292)	6,510,900
LAFAYETTE	294,721	0	18,677	779,035	(28,936)	(31,153)	3,710,862
LAKE	8,914,692	0	0	42,601,839	(55,797)	(810,106)	74,849,663
LEE	30,971,202	0	0	163,727,396	589,184	(1,751,495)	90,919,284
LEON	17,639,941	0	0	46,510,826	(722,358)	(976,068)	94,347,234
LEVY	2,474,931	0	89,420	5,578,616	(13,953)	(185,897)	21,372,135
LIBERTY	498,779	0	30,657	700,471	(25,424)	(35,940)	4,487,303
MADISON	1,883,470	0	81,354	2,015,115	(125,170)	(102,528)	12,731,527
MANATEE	17,336,149	0	0	73,534,517	877,704	(1,089,687)	85,404,301
MARION	15,155,110	0	163,826	41,708,074	149,471	(1,127,845)	122,037,311
MARTIN	6,269,817	0	0	57,864,329	298,248	(486,897)	13,059,163
MONROE	3,620,853	0	0	38,028,956	(16,471)	(293,291)	4,496,975
NASSAU	2,791,984	0	0	17,680,671	34,364	(287,327)	24,031,031
OKALOOSA	11,370,863	0	0	45,251,346	264,083	(872,897)	81,628,088
OKEECHOBEE	2,872,470	0	97,083	5,694,052	294,064	(195,156)	22,907,682
ORANGE	50,633,083	0	0	289,066,657	(990,958)	(4,365,794)	343,208,798
OSCEOLA	10,443,147	0	0	48,002,738	(66,359)	(983,353)	94,568,093
PALM BEACH	59,995,973	0	0	401,510,124	203,287	(4,653,444)	273,683,626
PASCO	24,070,827	0	43,476	55,107,876	1,116,346	(1,469,667)	159,186,324
PINELLAS	53,151,854	0	0	213,755,438	89,620	(3,488,959)	292,414,032
POLK	31,513,209	0	226,317	89,547,113	1,730,431	(2,282,215)	243,222,695
PUTNAM	3,867,290	0	62,354	13,304,163	(19,100)	(348,834)	37,275,700
ST. JOHNS	6,338,425	0	0	46,466,523	(442,117)	(560,261)	34,358,190
ST. LUCIE	12,193,748	0	0	46,895,768	(461,122)	(844,088)	75,079,642
SANTA ROSA	7,815,034	0	88,971	23,759,913	(11,616)	(631,585)	67,840,981
SARASOTA	19,511,814	0	0	134,567,750	(798,443)	(1,108,437)	25,414,625
SEMINOLE	17,321,447	0	0	86,680,980	841,802	(1,759,261)	169,344,785
SUMTER	2,375,106	0	2,465	7,148,809	(1,003)	(172,803)	17,915,541
SUWANNEE	1,501,155	0	114,893	3,924,320	(2,491)	(162,163)	19,595,214
TAYLOR	1,371,604	0	0	4,430,098	(5,073)	(103,464)	10,572,479
UNION	746,992	0	79,844	859,456	6,492	(65,942)	8,712,127
VOLUSIA	25,389,447	0	0	87,437,235	509,445	(1,802,407)	174,514,557
WAKULLA	2,220,812	0	113,873	2,750,138	(2,811)	(133,353)	16,590,101
WALTON	1,541,744	0	0	21,136,556	(101,750)	(159,649)	1,919,100
WASHINGTON	911,324	0	60,247	2,667,181	(946)	(94,958)	11,105,768
WASH-SPECIAL	1,427,471	0	0	0	89,843	(23,996)	3,570,462
FAMU LAB	0	0	28,350	0	(255)	(16,345)	2,370,662
FAU LAB	0	27,746	23,450	0	2,364	(13,836)	2,009,247
FSU LAB	151,775	0	56,196	0	(838)	(35,730)	5,181,927
UF LAB	240,299	0	54,000	0	(422)	(32,459)	4,707,819
STATE TOTAL	938,682,328	27,746	3,177,684	4,075,445,978	14,671,184	(72,520,934)	6,458,518,139

**2000-01 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	NET STATE FEFP	LESS:		FEFP GRAND TOTAL
		TOTAL SCHOLARSHIP ADJUSTMENTS	DISTRICT DISCRETIONARY LOTTERY	
ALACHUA	89,344,495	9,765	2,187,524	91,522,254
BAKER	16,593,784	0	317,149	16,910,933
BAY	72,578,289	63,457	1,916,512	74,431,344
BRADFORD	14,300,164	0	288,644	14,588,808
BREVARD	202,147,828	1,112	5,375,408	207,522,124
BROWARD	665,022,450	309,413	20,389,834	685,102,871
CALHOUN	7,977,721	0	150,876	8,128,597
CHARLOTTE	27,532,855	4,929	1,259,076	28,787,002
CITRUS	34,286,092	6,335	1,101,402	35,381,159
CLAY	94,192,652	14,224	2,093,179	96,271,607
COLLIER	16,378,562	57,282	2,790,227	19,111,507
COLUMBIA	34,183,434	36,938	695,773	34,842,269
DADE	1,168,284,702	2,889,869	30,668,207	1,196,063,040
DESOTO	15,667,399	0	335,892	16,003,291
DIXIE	8,689,298	0	166,963	8,856,261
DUVAL	362,661,193	956,145	9,586,792	371,291,840
ESCAMBIA	132,266,836	435,065	3,282,404	135,114,175
FLAGLER	11,157,988	17,376	497,533	11,638,145
FRANKLIN	1,647,487	0	103,757	1,751,244
GADSDEN	26,476,380	0	520,441	26,996,821
GILCHRIST	9,994,380	0	192,317	10,186,697
GLADES	2,634,876	0	79,616	2,714,492
GULF	5,765,195	0	157,867	5,923,062
HAMILTON	6,334,069	8,460	159,904	6,485,513
HARDEE	15,021,289	0	344,285	15,365,574
HENDRY	23,581,211	16,163	560,334	24,125,382
HERNANDO	45,070,569	0	1,239,146	46,309,715
HIGHLANDS	31,016,614	0	830,072	31,846,686
HILLSBOROUGH	500,428,418	198,496	12,944,424	513,174,346
HOLMES	13,891,896	0	252,834	14,144,730
INDIAN RIVER	20,227,025	0	1,140,995	21,368,020
JACKSON	26,307,034	0	524,201	26,831,235
JEFFERSON	6,510,900	0	128,819	6,639,719
LAFAYETTE	3,710,862	0	75,193	3,786,055
LAKE	74,849,663	61,832	2,159,553	76,947,384
LEE	90,919,284	164,635	4,514,630	95,269,279
LEON	94,347,234	31,864	2,435,812	96,751,182
LEVY	21,372,135	0	450,727	21,822,862
LIBERTY	4,487,303	0	84,610	4,571,913
MADISON	12,731,527	14,831	243,880	12,960,576
MANATEE	85,404,301	22,202	2,853,296	88,235,395
MARION	122,037,311	4,297	2,882,643	124,915,657
MARTIN	13,059,163	4,501	1,300,302	14,354,964
MONROE	4,496,975	2,451	787,001	5,281,525
NASSAU	24,031,031	12,907	735,990	24,754,114
OKALOOSA	81,628,088	40,285	2,273,684	83,861,487
OKEECHOBEE	22,907,682	0	506,791	23,414,473
ORANGE	343,208,798	249,198	11,676,532	354,636,132
OSCEOLA	94,568,093	0	2,641,765	97,209,858
PALM BEACH	273,683,626	394,980	12,420,458	285,709,104
PASCO	159,186,324	123,663	3,688,288	162,750,949
PINELLAS	292,414,032	139,546	9,154,653	301,429,139
POLK	243,222,695	0	5,950,634	249,173,329
PUTNAM	37,275,700	0	896,951	38,172,651
ST. JOHNS	34,358,190	23,039	1,505,053	35,840,204
ST. LUCIE	75,079,642	32,670	2,210,509	77,257,481
SANTA ROSA	67,840,981	3,188	1,612,629	69,450,422
SARASOTA	25,414,625	32,045	2,860,050	28,242,630
SEMINOLE	169,344,785	55,710	4,757,861	174,046,936
SUMTER	17,915,541	0	432,102	18,347,643
SUWANNEE	19,595,214	4,210	408,921	19,999,925
TAYLOR	10,572,479	0	258,885	10,831,364
UNION	8,712,127	0	159,685	8,871,812
VOLUSIA	174,514,557	96,941	4,645,710	179,063,326
WAKULLA	16,590,101	4,794	333,636	16,918,943
WALTON	1,919,100	0	414,318	2,333,418
WASHINGTON	11,105,768	0	231,683	11,337,451
WASH-SPECIAL	3,570,462	0	42,412	3,612,874
FAMU LAB	2,370,662	0	37,067	2,407,729
FAU LAB	2,009,247	0	35,867	2,045,114
FSU LAB	5,181,927	0	86,591	5,268,518
UF LAB	4,707,819	0	76,221	4,784,040
STATE TOTAL	6,458,518,139	6,544,818	190,125,000	6,642,098,321

**2000-01 SCHOOL DISTRICT MILLAGE RATES**

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	6.0020	0.5100	0.2460	2.0000	2.0450	10.8030
BAKER	6.3110	0.5100	0.2500	2.0000	0.0000	9.0710
BAY	5.9400	0.5100	0.2190	2.0000	0.0000	8.6690
BRADFORD	6.2310	0.5100	0.2500	2.0000	0.0000	8.9910
BREVARD	6.1840	0.5100	0.2140	2.0000	0.0000	8.9080
BROWARD	5.8610	0.5100	0.1700	2.0000	0.4143	8.9553
CALHOUN	5.9460	0.0000	0.0000	0.0000	0.0000	5.9460
CHARLOTTE	5.7580	0.5100	0.1140	2.0000	0.4400	8.8220
CITRUS	5.9110	0.5100	0.1500	2.0000	0.0000	8.5710
CLAY	6.1810	0.5100	0.2500	2.0000	0.0000	8.9410
COLLIER	5.1490	0.5100	0.0630	2.0000	0.0000	7.7220
COLUMBIA	5.9450	0.5100	0.2500	2.0000	0.0000	8.7050
DADE	5.9980	0.5100	0.1940	2.0000	0.9150	9.6170
DE SOTO	5.9460	0.5100	0.2500	2.0000	0.0000	8.7060
DIXIE	5.9820	0.5100	0.2500	2.0000	0.0000	8.7420
DUVAL	5.8890	0.5100	0.2170	2.0000	0.6420	9.2580
ESCAMBIA	6.4890	0.5100	0.2500	2.0000	0.0000	9.2490
FLAGLER	6.1100	0.5100	0.1220	2.0000	0.7270	9.4690
FRANKLIN	5.9340	0.5100	0.0930	1.0000	0.0000	7.5370
GADSDEN	6.0050	0.5100	0.2500	2.0000	0.0000	8.7650
GILCHRIST	6.3500	0.5100	0.2500	2.0000	0.0000	9.1100
GLADES	5.8770	0.5100	0.1520	1.7800	0.0000	8.3190
GULF	5.5120	0.5100	0.1410	0.7750	0.0000	6.9380
HAMILTON	6.2260	0.5100	0.2180	2.0000	0.0000	8.9540
HARDEE	5.8910	0.5100	0.2500	2.0000	0.0000	8.6510
HENDRY	6.1760	0.5100	0.2500	2.0000	0.0000	8.9360
HERNANDO	5.9810	0.5100	0.2060	2.0000	1.4790	10.1760
HIGHLANDS	6.0160	0.5100	0.2020	2.0000	0.0000	8.7280
HILLSBOROUGH	5.7460	0.5100	0.2090	2.0000	0.2500	8.7150
HOLMES	5.5200	0.5100	0.2500	0.0000	0.0000	6.2800
INDIAN RIVER	6.0630	0.5100	0.1040	2.0000	0.8800	9.5570
JACKSON	5.9750	0.5100	0.2500	0.0000	0.0000	6.7350
JEFFERSON	5.7780	0.5100	0.2500	1.0000	0.0000	7.5380
LAFAYETTE	5.9740	0.5100	0.2500	2.0000	0.0000	8.7340
LAKE	5.7910	0.5100	0.1940	2.0000	0.0000	8.4950
LEE	6.1810	0.5100	0.1070	2.0000	0.0000	8.7980
LEON	5.9520	0.5100	0.2010	2.0000	0.9490	9.6120
LEVY	6.2630	0.5100	0.2500	2.0000	0.0000	9.0230
LIBERTY	6.5160	0.5100	0.2500	2.0000	0.0000	9.2760
MADISON	5.9220	0.5100	0.2500	2.0000	0.0000	8.6820
MANATEE	6.0250	0.5100	0.1470	2.0000	0.0000	8.6820
MARION	5.9960	0.5100	0.2500	2.0000	0.9000	9.6560
MARTIN	5.8620	0.5100	0.0820	2.0000	0.0000	8.4540
MONROE	4.0270	0.5100	0.0470	0.6000	0.0000	5.1840
NASSAU	6.0620	0.5100	0.1740	2.0000	0.0000	8.7460
OKALOOSA	6.2110	0.5100	0.2080	1.2890	0.0000	8.2180
OKEECHOBEE	6.1230	0.5100	0.2500	2.0000	0.0000	8.8830
ORANGE	5.9180	0.5100	0.1490	2.0000	0.0000	8.5770
OSCEOLA	6.0000	0.5100	0.2070	2.0000	0.5140	9.2310
PALM BEACH	5.8670	0.5100	0.1100	2.0000	0.4310	8.9180
PASCO	5.8840	0.5100	0.2500	2.0000	0.6970	9.3410
PINELLAS	5.7740	0.5100	0.1490	2.0000	0.0000	8.4330
POLK	6.0860	0.5100	0.2500	2.0000	0.0000	8.8460
PUTNAM	6.0670	0.5100	0.2500	2.0000	0.9110	9.7380
ST. JOHNS	5.9560	0.5100	0.1220	2.0000	0.5190	9.1070
ST. LUCIE	6.0560	0.5100	0.1870	2.0000	0.3000	9.0530
SANTA ROSA	5.9570	0.5100	0.2500	1.4000	0.0000	8.1170
SARASOTA	5.9570	0.5100	0.0770	2.0000	0.0000	8.5440
SEMINOLE	5.9400	0.5100	0.2050	2.0000	0.6900	9.3450
SUMTER	6.1290	0.5100	0.2500	2.0000	0.0000	8.8890
SUWANNEE	5.9000	0.5100	0.2500	2.0000	0.0000	8.6600
TAYLOR	6.1480	0.5100	0.2480	2.0000	0.0000	8.9060
UNION	6.1800	0.5100	0.2500	1.7500	0.0000	8.6900
VOLUSIA	5.6870	0.5100	0.1940	2.0000	0.7670	9.1580
WAKULLA	6.2450	0.5100	0.2500	2.0000	1.4400	10.4450
WALTON	5.5990	0.5100	0.0760	2.0000	0.0000	8.1850
WASHINGTON	6.3080	0.5100	0.2500	2.0000	0.0000	9.0680

**2000-01 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	2000 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	6.7580	6,059,970,352	38,905,616	34,553,345
BAKER	7.0710	327,492,611	2,199,915	1,963,466
BAY	6.6690	6,016,820,563	38,119,868	33,952,918
BRADFORD	6.9910	476,358,111	3,163,709	2,819,778
BREVARD	6.9080	16,924,946,890	111,071,656	99,430,678
BROWARD	6.5410	75,399,017,690	468,525,726	419,817,961
CALHOUN	5.9460	228,678,236	1,291,735	1,291,735
CHARLOTTE	6.3820	7,662,906,568	46,459,436	41,916,865
CITRUS	6.5710	5,204,454,659	32,488,548	29,225,355
CLAY	6.9410	4,280,721,417	28,226,863	25,136,182
COLLIER	5.7220	27,769,185,112	150,950,513	135,834,357
COLUMBIA	6.7050	1,282,626,059	8,170,007	7,243,951
DADE	6.7020	96,398,156,164	613,757,420	549,286,334
DE SOTO	6.7060	776,907,318	4,949,443	4,388,516
DIXIE	6.7420	238,666,125	1,528,633	1,356,316
DUVAL	6.6160	30,276,964,979	190,296,780	169,385,994
ESCAMBIA	7.2490	8,045,257,509	55,404,068	49,595,392
FLAGLER	6.7420	2,756,505,596	17,655,143	16,000,137
FRANKLIN	6.5370	830,627,598	5,158,322	4,682,497
GADSDEN	6.7650	784,904,232	5,044,383	4,477,682
GILCHRIST	7.1100	279,773,881	1,889,733	1,687,736
GLADES	6.5390	396,558,265	2,463,440	2,214,044
GULF	6.1630	714,752,095	4,184,766	3,742,728
HAMILTON	6.9540	512,656,914	3,386,765	3,032,212
HARDEE	6.6510	876,196,021	5,536,201	4,903,587
HENDRY	6.9360	1,423,095,002	9,377,058	8,349,583
HERNANDO	6.6970	4,298,322,792	27,346,574	24,422,855
HIGHLANDS	6.7280	2,838,025,292	18,139,522	16,219,882
HILLSBOROUGH	6.4650	37,965,047,068	233,171,828	207,239,802
HOLMES	6.2800	268,210,917	1,600,146	1,406,498
INDIAN RIVER	6.6770	7,440,896,735	47,198,724	42,858,449
JACKSON	6.7350	811,372,374	5,191,363	4,605,552
JEFFERSON	6.5380	301,700,953	1,873,895	1,656,067
LAFAYETTE	6.7340	137,267,593	878,142	779,035
LAKE	6.4950	7,743,747,418	47,780,858	42,601,839
LEE	6.7980	27,882,968,432	180,070,998	163,727,396
LEON	6.6630	8,225,598,821	52,066,807	46,510,826
LEVY	7.0230	937,606,177	6,255,568	5,578,616
LIBERTY	7.2760	113,158,132	782,172	700,471
MADISON	6.6820	358,185,353	2,273,725	2,015,115
MANATEE	6.6820	12,847,262,117	81,553,135	73,534,517
MARION	6.7560	7,322,087,328	46,994,621	41,708,074
MARTIN	6.4540	10,390,620,885	63,708,014	57,864,329
MONROE	4.5840	9,940,521,541	43,288,983	38,028,956
NASSAU	6.7460	3,070,147,292	19,675,653	17,680,671
OKALOOSA	6.9290	7,669,134,784	50,482,463	45,251,346
OKEECHOBEE	6.8830	978,889,238	6,400,810	5,694,052
ORANGE	6.5770	51,416,135,709	321,255,728	289,066,657
OSCEOLA	6.7170	8,421,533,011	53,739,065	48,002,738
PALM BEACH	6.4870	72,037,197,235	443,940,034	401,510,124
PASCO	6.6440	9,858,648,974	62,225,821	55,107,876
PINELLAS	6.4330	38,968,778,067	238,151,842	213,755,438
POLK	6.8460	15,488,024,868	100,729,467	89,547,113
PUTNAM	6.8270	2,308,287,857	14,970,747	13,304,163
ST. JOHNS	6.5880	8,212,244,715	51,397,155	46,466,523
ST. LUCIE	6.7530	8,151,249,434	52,293,118	46,895,768
SANTA ROSA	6.7170	4,198,494,997	26,791,226	23,759,913
SARASOTA	6.5440	23,778,791,924	147,827,994	134,567,750
SEMINOLE	6.6550	15,360,797,366	97,114,801	86,680,980
SUMTER	6.8890	1,227,779,776	8,035,266	7,148,809
SUWANNEE	6.6600	700,146,308	4,429,826	3,924,320
TAYLOR	6.9060	758,500,516	4,976,294	4,430,098
UNION	6.9400	146,390,108	965,150	859,456
VOLUSIA	6.3910	16,184,138,260	98,261,186	87,437,235
WAKULLA	7.0050	463,551,947	3,084,822	2,750,138
WALTON	6.1850	3,973,746,383	23,348,740	21,136,556
WASHINGTON	7.0680	445,079,085	2,988,528	2,667,181
STATE TOTAL		729,584,487,749	4,543,466,560	4,075,392,537

**2000-01 ALL GOVERNMENTAL FUNDS REVENUES**  
(Includes Capital Outlay, Debt Service, Pre-K, and Adult Revenues)

DISTRICT	FEDERAL REVENUE	% OF TOTAL	STATE REVENUE	% OF TOTAL	LOCAL REVENUE	% OF TOTAL	TOTAL REVENUE
1 ALACHUA	24,938,241.85	11.62%	115,853,824.10	53.98%	73,818,538.50	34.40%	214,610,604.45
2 BAKER	3,256,681.85	11.61%	20,486,887.31	73.05%	4,302,665.05	15.34%	28,046,234.21
3 BAY	19,850,555.57	10.39%	97,812,405.61	51.20%	73,369,261.32	38.41%	191,032,222.50
4 BRADFORD	4,004,180.82	14.49%	18,209,272.86	65.91%	5,413,547.01	19.60%	27,627,000.69
5 BREVARD	36,262,360.30	7.63%	267,689,301.79	56.33%	171,257,319.67	36.04%	475,208,981.76
6 BROWARD	134,036,376.67	6.81%	1,085,006,316.81	55.11%	749,590,381.93	38.08%	1,968,633,075.41
7 CALHOUN	1,736,933.83	12.51%	10,260,282.98	73.90%	1,887,531.97	13.59%	13,884,748.78
8 CHARLOTTE	9,930,817.05	7.51%	49,694,243.68	37.59%	72,587,396.61	54.90%	132,212,457.34
9 CITRUS	9,469,325.25	8.76%	49,848,602.31	46.10%	48,802,903.70	45.14%	108,120,831.26
10 CLAY	10,180,843.17	5.69%	121,906,771.34	68.10%	46,918,475.80	26.21%	179,006,090.31
11 COLLIER	26,864,491.54	8.63%	51,995,515.04	16.71%	232,344,415.25	74.66%	311,204,421.83
12 COLUMBIA	7,142,801.50	10.42%	48,102,210.87	70.15%	13,327,633.53	19.44%	68,572,645.90
13 MIAMI-DADE	268,150,713.53	9.46%	1,512,439,112.53	53.35%	1,054,286,298.49	37.19%	2,834,876,124.55
14 DESOTO	4,628,592.55	11.13%	28,245,841.54	67.91%	8,716,391.47	20.96%	41,590,825.56
15 DIXIE	2,570,559.94	16.15%	10,680,816.18	67.10%	2,665,679.00	16.75%	15,917,055.12
16 DUVAL	74,457,829.78	8.64%	462,257,193.43	53.66%	324,766,877.91	37.70%	861,481,901.12
17 ESCAMBIA	36,336,821.97	11.57%	176,054,461.04	56.04%	101,780,279.62	32.40%	314,171,562.63
18 FLAGLER	3,695,454.20	6.56%	22,493,841.02	39.91%	30,176,973.78	53.54%	56,366,269.00
19 FRANKLIN	1,544,533.27	13.86%	3,195,247.06	28.67%	6,405,730.38	57.47%	11,145,510.71
20 GADSDEN	11,716,294.11	19.92%	38,702,373.74	65.81%	8,392,502.70	14.27%	58,811,170.55
21 GILCHRIST	2,382,286.57	13.32%	12,206,548.01	68.25%	3,297,077.73	18.43%	17,885,912.31
22 GLADES	906,930.04	10.64%	3,952,387.94	46.37%	3,664,708.18	42.99%	8,524,026.16
23 GULF	2,112,017.80	12.58%	8,283,623.76	49.34%	6,393,346.47	38.08%	16,788,988.03
24 HAMILTON	3,268,819.98	18.91%	9,062,858.93	52.44%	4,952,281.85	28.65%	17,283,960.76
25 HARDEE	4,913,736.88	14.65%	19,759,228.94	58.91%	8,870,985.65	26.45%	33,543,951.47
26 HENDRY	7,433,906.15	14.30%	29,936,569.50	57.60%	14,605,508.70	28.10%	51,975,984.35
27 HERNANDO	9,528,613.41	7.73%	58,599,350.39	47.57%	55,062,770.74	44.70%	123,190,734.54
28 HIGHLANDS	10,432,395.62	13.41%	39,214,536.68	50.39%	28,176,709.82	36.21%	77,823,642.12
29 HILLSBOROUGH	153,313,344.84	12.15%	691,322,805.83	54.81%	416,751,604.26	33.04%	1,261,387,754.93
30 HOLMES	3,557,999.60	15.34%	17,044,706.13	73.50%	2,587,257.59	11.16%	23,189,963.32
31 INDIAN RIVER	9,594,884.38	8.07%	34,044,063.63	28.64%	75,219,632.96	63.28%	118,858,580.97
32 JACKSON	7,883,263.06	15.12%	35,309,294.49	67.72%	8,947,001.35	17.16%	52,139,558.90
33 JEFFERSON	1,810,989.89	13.11%	9,252,848.21	66.98%	2,751,237.45	19.91%	13,815,075.55
34 LAFAYETTE	971,916.72	13.34%	4,894,031.99	67.17%	1,420,601.55	19.50%	7,286,550.26
35 LAKE	16,604,314.45	7.46%	127,412,680.78	57.24%	78,563,342.56	35.30%	222,580,337.79
36 LEE	37,249,458.24	8.26%	148,662,443.01	32.97%	264,979,392.78	58.77%	450,891,294.03
37 LEON	19,989,026.86	8.31%	130,110,099.00	54.09%	90,453,074.47	37.60%	240,552,200.33
38 LEVY	3,965,992.58	9.70%	27,204,887.15	66.52%	9,727,093.27	23.78%	40,897,973.00
39 LIBERTY	1,320,281.17	15.36%	5,872,877.89	68.34%	1,400,124.32	16.29%	8,593,283.38
40 MADISON	3,150,088.03	8.22%	31,208,302.53	81.46%	3,954,442.62	10.32%	38,312,833.18
41 MANATEE	22,191,579.29	8.22%	126,317,841.73	46.78%	121,508,414.35	45.00%	270,017,835.37
42 MARION	26,967,484.83	10.15%	156,124,601.66	58.79%	82,483,392.41	31.06%	265,575,478.90
43 MARTIN	10,786,686.72	7.83%	31,779,813.31	23.07%	95,159,567.47	69.09%	137,726,067.50
44 MONROE	9,404,759.20	10.11%	14,172,294.68	15.24%	69,439,619.22	74.65%	93,016,673.10
45 NASSAU	4,030,100.18	5.71%	37,775,158.77	53.53%	28,767,543.29	40.76%	70,572,802.24
46 OKALOOSA	17,679,997.02	9.05%	106,748,952.10	54.62%	71,010,291.68	36.33%	195,439,240.80
47 OKEECHOBEE	5,232,901.60	11.60%	28,498,458.43	63.20%	11,361,814.96	25.20%	45,093,174.99
48 ORANGE	74,474,591.62	6.72%	506,816,383.57	45.71%	527,570,206.19	47.58%	1,108,861,181.38
49 OSCEOLA	17,909,934.20	7.27%	130,306,550.51	52.91%	98,070,756.89	39.82%	246,287,241.60
50 PALM BEACH	118,047,084.16	9.62%	395,892,429.08	32.26%	713,382,513.12	58.13%	1,227,322,026.36
51 PASCO	31,029,298.97	8.50%	226,275,116.98	62.02%	107,551,767.87	29.48%	364,856,183.82
52 PINELLAS	66,530,348.54	7.26%	470,300,245.21	51.36%	378,941,501.33	41.38%	915,772,095.08
53 POLK	47,643,957.05	9.11%	321,292,135.23	61.45%	153,889,051.77	29.43%	522,825,144.05
54 PUTNAM	10,417,810.42	12.47%	48,065,406.84	57.52%	25,074,956.35	30.01%	83,558,173.61
55 ST. JOHNS	8,487,230.05	5.50%	62,496,062.37	40.50%	83,326,245.15	54.00%	154,309,537.57
56 ST. LUCIE	22,170,353.95	10.40%	100,670,273.38	47.21%	90,415,463.46	42.40%	213,256,090.79
57 SANTA ROSA	13,096,185.31	8.88%	88,738,826.51	60.17%	45,656,212.39	30.96%	147,491,224.21
58 SARASOTA	17,337,276.16	5.56%	66,299,886.13	21.26%	228,153,813.73	73.18%	311,790,976.02
59 SEMINOLE	24,453,709.00	6.12%	213,210,437.00	53.40%	161,609,911.00	40.48%	399,274,057.00
60 SUMTER	4,830,894.91	11.89%	23,756,508.62	58.49%	12,026,481.86	29.61%	40,613,885.39
61 SUWANNEE	4,301,622.02	10.98%	27,207,559.17	69.44%	7,672,736.98	19.58%	39,181,918.17
62 TAYLOR	4,236,365.20	15.29%	15,864,733.13	57.26%	7,606,880.00	27.45%	27,707,978.33
63 UNION	1,411,270.15	9.71%	10,719,053.46	73.78%	2,397,172.88	16.50%	14,527,496.49
64 VOLUSIA	33,784,971.84	7.77%	225,314,758.17	51.84%	175,503,806.52	40.38%	434,603,536.53
65 WAKULLA	2,408,257.39	7.68%	22,963,379.99	73.26%	5,974,985.19	19.06%	31,346,622.57
66 WALTON	4,647,253.56	10.06%	7,186,270.82	15.56%	34,349,737.99	74.38%	46,183,262.37
67 WASHINGTON	4,582,032.40	13.96%	21,773,901.93	66.33%	6,469,467.50	19.71%	32,825,401.83
TOTAL	1,599,258,630.76	8.80%	9,120,855,704.81	50.17%	7,457,963,309.56	41.03%	18,178,077,645.13



**2000-01 UFTE BY PROGRAM - BASIC PROGRAMS**

	BASIC GRADES K - 3	BASIC GRADES 4 - 8	BASIC GRADES 9 - 12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,365.98	7,176.95	6,078.54	1,851.67	4,109.18	1,339.73	26,922.05
BAKER	1,172.58	1,534.46	786.82	215.28	226.52	128.73	4,064.39
BAY	6,294.96	7,201.85	5,139.64	1,507.78	2,519.89	882.58	23,546.70
BRADFORD	995.50	1,109.94	794.14	264.66	370.43	264.23	3,798.90
BREVARD	16,674.36	20,984.92	13,490.31	3,788.64	6,671.94	3,882.92	65,493.09
BROWARD	57,797.30	73,441.86	47,956.35	10,956.72	15,881.98	7,221.41	213,255.62
CALHOUN	534.00	683.44	377.67	162.50	193.08	87.81	2,038.50
CHARLOTTE	3,459.89	4,816.97	3,917.58	1,007.54	1,773.16	887.78	15,862.92
CITRUS	3,272.98	4,327.65	2,857.59	1,066.38	1,485.50	920.89	13,930.99
CLAY	5,976.70	8,291.49	6,242.80	2,013.54	2,673.01	1,056.74	26,254.28
COLLIER	7,340.71	9,063.66	6,728.05	1,639.44	2,906.87	1,276.95	28,955.68
COLUMBIA	2,508.45	2,884.04	1,782.00	662.03	705.41	294.34	8,836.27
DADE	80,512.50	98,192.38	69,338.85	14,595.44	31,512.20	13,453.21	307,604.58
DESOTO	1,007.50	1,314.94	725.98	300.22	501.02	192.32	4,041.98
DIXIE	487.70	629.14	446.35	226.03	179.35	108.16	2,076.73
DUVAL	32,958.50	38,295.29	22,792.00	7,738.07	10,746.02	3,940.98	116,470.86
ESCAMBIA	11,172.19	12,302.37	8,241.41	2,375.87	4,300.66	2,118.19	40,510.69
FLAGLER	1,542.72	1,987.02	1,321.04	286.82	633.21	369.40	6,140.21
FRANKLIN	335.00	486.00	289.12	82.50	100.34	50.92	1,343.88
GADSDEN	1,829.39	1,995.46	1,423.20	411.79	578.67	317.90	6,556.41
GILCHRIST	641.50	801.14	456.74	149.92	223.22	134.01	2,406.53
GLADES	256.07	343.97	167.78	66.98	76.50	35.00	946.30
GULF	536.17	709.50	434.18	93.81	205.28	98.55	2,077.49
HAMILTON	498.00	641.29	418.28	147.59	126.15	83.66	1,914.97
HARDEE	1,052.00	1,277.01	737.15	414.78	542.76	177.07	4,200.77
HENDRY	1,846.13	2,161.70	1,404.08	322.70	759.46	275.69	6,769.76
HERNANDO	4,015.06	5,481.14	3,271.08	870.23	1,378.35	743.42	15,759.28
HIGHLANDS	2,833.43	3,279.35	1,813.70	541.14	1,043.49	728.55	10,239.66
HILLSBOROUGH	36,910.29	43,439.14	28,856.02	9,368.74	15,493.49	4,351.01	138,418.69
HOLMES	887.00	1,125.02	748.27	177.83	224.69	149.48	3,312.29
INDIAN RIVER	3,462.59	4,155.85	2,922.41	710.32	1,389.51	811.73	13,452.41
JACKSON	1,738.46	2,021.08	1,396.58	496.50	625.32	294.48	6,572.42
JEFFERSON	386.00	461.50	362.20	165.54	168.45	99.95	1,643.64
LAFAYETTE	277.61	321.18	198.46	56.16	53.35	31.12	937.88
LAKE	7,147.20	8,651.40	5,379.80	1,789.65	2,323.78	1,304.47	26,596.30
LEE	12,812.54	14,568.97	10,426.05	3,557.74	7,144.26	1,810.96	50,320.52
LEON	7,247.23	8,644.02	5,864.14	2,993.35	2,880.58	1,908.79	29,538.11
LEVY	1,517.56	1,761.75	1,014.19	403.47	613.25	318.40	5,628.62
LIBERTY	251.00	335.39	227.31	108.88	104.44	72.63	1,099.65
MADISON	664.30	958.86	651.78	293.97	368.65	264.09	3,201.65
MANATEE	8,467.15	10,135.47	6,703.60	2,374.77	3,564.99	1,615.67	32,861.65
MARION	9,333.52	11,168.55	7,169.45	1,680.34	3,010.41	1,904.00	34,266.27
MARTIN	3,492.78	4,399.50	3,364.65	853.61	1,544.59	609.98	14,265.11
MONROE	2,181.69	2,538.18	1,809.27	488.64	856.26	325.57	8,199.61
NASSAU	2,416.29	3,345.36	1,991.10	436.98	864.11	413.40	9,467.24
OKALOOSA	7,220.53	8,862.34	6,902.66	1,389.75	2,574.13	1,484.84	28,434.25
OKEECHOBEE	1,521.50	1,950.57	1,200.31	484.36	562.98	379.82	6,099.54
ORANGE	34,313.49	41,751.25	29,212.85	7,446.42	12,925.32	7,095.22	132,744.55
OSCEOLA	7,562.52	9,565.34	6,728.34	1,532.85	2,210.23	1,241.20	28,840.48
PALM BEACH	30,972.19	40,474.67	28,854.27	8,255.51	13,099.50	5,802.35	127,458.49
PASCO	12,132.30	13,506.71	9,420.85	2,679.14	4,711.24	2,469.55	44,919.79
PINELLAS	26,678.95	30,513.24	22,976.52	6,722.53	12,484.00	4,800.91	104,176.15
POLK	20,744.06	21,946.38	14,352.92	3,714.23	7,585.19	3,574.71	71,917.49
PUTNAM	3,101.66	3,937.86	2,045.75	683.24	939.28	520.57	11,228.36
ST. JOHNS	4,748.05	6,243.95	4,549.56	1,159.89	1,583.50	639.18	18,924.13
ST. LUCIE	7,248.58	8,893.41	5,092.14	1,520.18	2,553.95	1,352.21	26,660.47
SANTA ROSA	4,954.50	6,770.20	4,934.90	1,399.64	2,076.13	801.30	20,936.67
SARASOTA	8,350.48	8,999.90	6,398.19	2,043.61	4,249.64	2,340.53	32,382.35
SEMINOLE	14,869.55	18,067.47	12,457.29	2,832.95	4,756.84	2,434.98	55,419.08
SUMTER	1,593.00	1,762.54	877.25	380.18	537.64	269.28	5,419.89
SUWANNEE	1,439.81	1,780.32	1,236.14	245.02	301.41	183.75	5,186.45
TAYLOR	911.00	1,062.32	738.19	214.97	283.43	143.22	3,353.13
UNION	511.50	641.04	464.00	154.09	142.64	62.84	1,976.11
VOLUSIA	14,585.98	17,675.74	12,074.50	3,143.85	5,641.85	3,144.12	56,266.04
WAKULLA	1,071.58	1,404.65	816.45	337.79	436.42	229.58	4,296.47
WALTON	1,530.08	1,929.98	971.63	377.60	427.58	210.71	5,447.58
WASHINGTON	861.00	1,081.19	774.46	208.89	219.49	116.98	3,262.01
WASH-SPECIAL	0.00	25.43	130.37	0.00	50.85	284.12	490.77
FAMU LAB SCH	161.33	190.00	128.05	0.00	0.00	0.00	479.38
FAU LAB SCH	214.94	245.33	0.00	1.00	6.07	0.00	467.34
FSU LAB SCH	176.31	404.19	392.37	39.91	54.36	36.85	1,103.99
UF LAB SCH	181.00	241.91	373.17	52.00	141.00	27.83	1,016.91
STATE TOTAL	560,766.37	679,374.08	462,620.84	126,736.16	214,208.45	97,003.52	2,140,709.42

**2000-01 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL AND TOTAL PROGRAMS**

	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL VOCATIONAL 6 - 12	TOTAL UFTE
DISTRICT	254	255		130	300	
ALACHUA	155.70	80.63	236.33	311.61	1,067.55	28,537.54
BAKER	8.50	1.65	10.15	0.00	329.56	4,404.10
BAY	245.05	86.00	331.05	158.15	1,101.12	25,137.02
BRADFORD	36.50	7.10	43.60	13.19	157.31	4,013.00
BREVARD	660.30	234.24	894.54	525.00	2,315.59	69,228.22
BROWARD	1,099.08	1,078.38	2,177.46	21,461.14	9,598.01	246,492.23
CALHOUN	0.00	0.48	0.48	1.77	121.65	2,162.40
CHARLOTTE	30.04	24.76	54.80	97.92	759.08	16,774.72
CITRUS	107.92	33.96	141.88	29.62	886.43	14,988.92
CLAY	170.66	50.99	221.65	153.35	1,121.41	27,750.69
COLLIER	323.17	128.69	451.86	3,451.81	998.71	33,858.06
COLUMBIA	73.58	27.42	101.00	16.87	469.97	9,424.11
DADE	3,339.68	455.90	3,795.58	35,907.47	13,891.97	361,199.60
DESOTO	5.55	3.23	8.78	278.52	284.94	4,614.22
DIXIE	25.50	5.47	30.97	0.00	127.41	2,235.11
DUVAL	930.77	319.53	1,250.30	1,705.10	4,249.91	123,676.17
ESCAMBIA	289.46	159.94	449.40	206.96	2,416.34	43,583.39
FLAGLER	39.05	32.02	71.07	97.39	289.64	6,598.31
FRANKLIN	4.04	1.97	6.01	0.00	47.81	1,397.70
GADSDEN	47.58	21.32	68.90	171.93	188.83	6,986.07
GILCHRIST	23.00	8.70	31.70	2.57	147.02	2,587.82
GLADES	0.51	2.75	3.26	27.23	91.64	1,068.43
GULF	4.50	4.26	8.76	0.00	88.65	2,174.90
HAMILTON	23.10	8.20	31.30	52.29	126.51	2,125.07
HARDEE	6.00	1.83	7.83	327.10	227.57	4,763.27
HENDRY	19.77	14.37	34.14	336.44	373.57	7,513.91
HERNANDO	93.36	39.53	132.89	112.82	798.32	16,803.31
HIGHLANDS	58.04	44.04	102.08	340.48	404.12	11,086.34
HILLSBOROUGH	1,547.64	590.19	2,137.83	12,625.52	7,426.75	160,608.79
HOLMES	8.00	1.08	9.08	2.50	185.96	3,509.83
INDIAN RIVER	77.49	41.33	118.82	541.50	624.70	14,737.43
JACKSON	105.98	15.45	121.43	33.62	355.89	7,083.36
JEFFERSON	0.82	1.44	2.26	0.00	110.07	1,755.97
LAFAYETTE	2.00	0.21	2.21	22.35	73.39	1,035.83
LAKE	130.02	68.70	198.72	532.11	1,557.79	28,884.92
LEE	580.37	155.69	736.06	3,331.25	2,844.05	57,231.88
LEON	284.21	133.94	418.15	198.11	1,026.94	31,181.31
LEVY	43.12	7.59	50.71	87.48	273.26	6,040.07
LIBERTY	1.00	3.40	4.40	7.86	84.83	1,196.74
MADISON	5.18	1.58	6.76	4.12	156.65	3,369.18
MANATEE	387.00	82.62	469.62	1,581.71	1,263.09	36,176.07
MARION	412.41	200.29	612.70	408.24	2,350.83	37,638.04
MARTIN	162.00	75.39	237.39	807.01	767.38	16,076.89
MONROE	60.50	20.30	80.80	484.08	372.85	9,137.34
NASSAU	31.75	14.29	46.04	17.55	531.21	10,062.04
OKALOOSA	185.50	63.55	249.05	95.75	1,118.18	29,897.23
OKEECHOBEE	28.59	11.91	40.50	238.62	292.80	6,671.46
ORANGE	939.70	272.08	1,211.78	10,069.82	4,110.95	148,137.10
OSCEOLA	222.45	67.65	290.10	3,607.48	1,447.70	34,185.76
PALM BEACH	746.64	348.92	1,095.56	14,960.40	7,531.75	151,046.20
PASCO	376.69	119.34	496.03	997.75	2,251.08	48,664.65
PINELLAS	1,179.85	327.39	1,507.24	2,127.94	3,593.02	111,404.35
POLK	249.39	154.21	403.60	2,871.53	3,250.99	78,443.61
PUTNAM	76.90	34.85	111.75	268.26	591.26	12,199.63
ST. JOHNS	113.46	52.73	166.19	35.89	659.07	19,785.28
ST. LUCIE	164.52	59.32	223.84	1,039.31	1,190.57	29,114.19
SANTA ROSA	75.49	48.78	124.27	31.58	927.80	22,020.32
SARASOTA	318.85	134.23	453.08	1,052.64	1,196.61	35,084.68
SEMINOLE	391.33	85.13	476.46	1,190.90	3,073.09	60,159.53
SUMTER	54.75	12.88	67.63	105.02	332.31	5,924.85
SUWANNEE	22.08	7.38	29.46	69.31	338.27	5,623.49
TAYLOR	28.50	5.31	33.81	0.00	88.09	3,475.03
UNION	17.55	5.07	22.62	0.00	183.66	2,182.39
VOLUSIA	566.39	206.83	773.22	1,186.10	2,268.58	60,493.94
WAKULLA	42.50	8.30	50.80	1.50	178.73	4,527.50
WALTON	10.50	5.05	15.55	53.71	248.65	5,765.49
WASHINGTON	5.01	0.62	5.63	0.00	60.20	3,327.84
WASH-SPECIAL	0.00	0.00	0.00	0.00	71.31	562.08
FAMU LAB SCH	0.00	0.00	0.00	0.00	19.93	499.31
FAU LAB SCH	0.00	0.00	0.00	0.00	0.00	467.34
FSU LAB SCH	0.00	0.00	0.00	0.55	51.02	1,155.56
UF LAB SCH	0.00	0.00	0.00	0.00	9.76	1,026.67
STATE TOTAL	17,476.54	6,322.38	23,798.92	126,475.80	97,771.66	2,388,755.80

**PROFILES  
OF  
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,599,258,631	TOTAL EXPENDITURES	12,446,447,225
PERCENT OF TOTAL REVENUE	8.79		
TOTAL STATE REVENUE	9,120,855,705	BASIC (K-12) AND ESOL TOTAL	8,084,833,818
PERCENT OF TOTAL REVENUE	50.18	EXPENDITURES PER FTE	4,477
TOTAL LOCAL REVENUE	7,457,963,309	BASIC K-3	2,356,614,714
PERCENT OF TOTAL REVENUE	41.03	BASIC 4-8	2,848,119,582
		BASIC 9-12	2,205,646,589
TOTAL REVENUE	18,178,077,645	ESOL	674,452,933
		EXCEPTIONAL STUDENTS	3,417,311,180
		EXPENDITURES PER FTE	7,490
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	482,568,426
TOTAL CURRENT EXPENDITURES	15,135,744,877	EXPENDITURES PER FTE	4,956
TOTAL CAPITAL OUTLAY	2,859,063,591	ADULT*	
TOTAL DEBT SERVICE	850,749,466	CONTINUING WORKFORCE ED.	26,451,682
TOTAL	18,845,557,934	VOCATIONAL CERTIFICATE	158,081,466
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	28,075,048
		ADULT GENERAL EDUCATION	232,518,109
		ADULTS WITH DISABILITIES	16,607,496
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	191,724,181	PRESCHOOL PROJECTS	103,149,751
PECO	424,669,677	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	402,454,633	LOTTERY FUNDS	189,888,895
PUBLIC SCHOOL TECHNOLOGY	63,410,130	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	655,658,266

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	24,938,242	TOTAL EXPENDITURES	143,058,729
PERCENT OF TOTAL REVENUE	11.62		
TOTAL STATE REVENUE	115,853,824	BASIC (K-12) AND ESOL TOTAL	86,839,027
PERCENT OF TOTAL REVENUE	53.98	EXPENDITURES PER FTE	4,450
TOTAL LOCAL REVENUE	73,818,539	BASIC K-3	26,559,845
PERCENT OF TOTAL REVENUE	34.40	BASIC 4-8	29,894,228
		BASIC 9-12	28,579,134
TOTAL REVENUE	214,610,604	ESOL	1,805,820
		EXCEPTIONAL STUDENTS	49,425,034
		EXPENDITURES PER FTE	6,685
		VOCATIONAL 6 - 12	5,470,710
		EXPENDITURES PER FTE	5,125
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		ADULT*	
TOTAL CURRENT EXPENDITURES	182,757,458	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	24,702,700	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	19,064,073	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	226,524,231	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	921,530
		ADULTS WITH DISABILITIES	402,428
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,162,848	PRESCHOOL PROJECTS	1,586,746
PECO	3,570,250	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	6,261,801	LOTTERY FUNDS	2,189,828
PUBLIC SCHOOL TECHNOLOGY	814,946	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	8,776,445

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,256,682	TOTAL EXPENDITURES	21,510,214
PERCENT OF TOTAL REVENUE	11.61		
TOTAL STATE REVENUE	20,486,887	BASIC (K-12) AND ESOL TOTAL	15,015,930
PERCENT OF TOTAL REVENUE	73.05	EXPENDITURES PER FTE	4,297
TOTAL LOCAL REVENUE	4,302,665	BASIC K-3	5,033,435
PERCENT OF TOTAL REVENUE	15.34	BASIC 4-8	5,907,893
		BASIC 9-12	4,074,602
TOTAL REVENUE	28,046,234	ESOL	0
		EXCEPTIONAL STUDENTS	4,208,179
		EXPENDITURES PER FTE	7,247
		VOCATIONAL 6 - 12	1,738,899
		EXPENDITURES PER FTE	5,276
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	154,412
		ADULTS WITH DISABILITIES	392,794
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	334,736	PRESCHOOL PROJECTS	286,263
PECO	457,817	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	992,511	LOTTERY FUNDS	317,400
PUBLIC SCHOOL TECHNOLOGY	115,122	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	2,137,746

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	19,850,556	TOTAL EXPENDITURES	131,809,184
PERCENT OF TOTAL REVENUE	10.39		
TOTAL STATE REVENUE	97,812,406	BASIC (K-12) AND ESOL TOTAL	85,693,454
PERCENT OF TOTAL REVENUE	51.20	EXPENDITURES PER FTE	4,559
TOTAL LOCAL REVENUE	73,369,261	BASIC K-3	30,260,209
PERCENT OF TOTAL REVENUE	38.41	BASIC 4-8	28,433,709
		BASIC 9-12	26,122,990
TOTAL REVENUE	191,032,223	ESOL	876,546
		EXCEPTIONAL STUDENTS	37,001,946
		EXPENDITURES PER FTE	7,075
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	5,647,081
TOTAL CURRENT EXPENDITURES	158,697,015	EXPENDITURES PER FTE	5,128
TOTAL CAPITAL OUTLAY	62,250,240	ADULT*	
TOTAL DEBT SERVICE	13,704,481	CONTINUING WORKFORCE ED.	0
TOTAL	234,651,735	VOCATIONAL CERTIFICATE	1,632,689
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,633,738
		ADULTS WITH DISABILITIES	200,276
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,895,893	PRESCHOOL PROJECTS	1,039,685
PECO	3,204,234	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	4,034,691	LOTTERY FUNDS	1,917,377
PUBLIC SCHOOL TECHNOLOGY	692,184	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	8,578,784

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD  
 PROFILES OF FLORIDA SCHOOL DISTRICTS  
 2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,004,181	TOTAL EXPENDITURES	20,896,995
PERCENT OF TOTAL REVENUE	14.49		
TOTAL STATE REVENUE	18,209,273	BASIC (K-12) AND ESOL TOTAL	12,963,204
PERCENT OF TOTAL REVENUE	65.91	EXPENDITURES PER FTE	4,450
TOTAL LOCAL REVENUE	5,413,547	BASIC K-3	4,595,465
PERCENT OF TOTAL REVENUE	19.60	BASIC 4-8	4,738,096
		BASIC 9-12	3,577,603
TOTAL REVENUE	27,627,001	ESOL	52,040
		EXCEPTIONAL STUDENTS	6,008,676
		EXPENDITURES PER FTE	6,372
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	970,724
TOTAL CURRENT EXPENDITURES	26,312,072	EXPENDITURES PER FTE	6,171
TOTAL CAPITAL OUTLAY	3,554,486	ADULT*	
TOTAL DEBT SERVICE	194,857	CONTINUING WORKFORCE ED.	34,143
TOTAL	30,061,415	VOCATIONAL CERTIFICATE	604,395
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	171,842
		ADULTS WITH DISABILITIES	144,011
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	320,496	PRESCHOOL PROJECTS	288,529
PECO	160,000	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	831,921	LOTTERY FUNDS	288,997
PUBLIC SCHOOL TECHNOLOGY	104,926	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,359,789

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**BREVARD  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	36,262,360	TOTAL EXPENDITURES	345,695,025
PERCENT OF TOTAL REVENUE	7.63		
TOTAL STATE REVENUE	267,689,302	BASIC (K-12) AND ESOL TOTAL	231,651,869
PERCENT OF TOTAL REVENUE	56.33	EXPENDITURES PER FTE	4,553
TOTAL LOCAL REVENUE	171,257,320	BASIC K-3	75,678,499
PERCENT OF TOTAL REVENUE	36.04	BASIC 4-8	89,834,409
		BASIC 9-12	63,502,845
TOTAL REVENUE	475,208,982	ESOL	2,636,116
		EXCEPTIONAL STUDENTS	99,304,794
		EXPENDITURES PER FTE	6,621
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	11,140,939
TOTAL CURRENT EXPENDITURES	398,205,028	EXPENDITURES PER FTE	4,811
TOTAL CAPITAL OUTLAY	66,197,339	ADULT*	
TOTAL DEBT SERVICE	18,966,938	CONTINUING WORKFORCE ED.	0
TOTAL	483,369,305	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,031,163
		ADULTS WITH DISABILITIES	566,260
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	5,311,652	PRESCHOOL PROJECTS	2,106,038
PECO	8,370,630	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	10,012,649	LOTTERY FUNDS	5,379,012
PUBLIC SCHOOL TECHNOLOGY	1,841,666	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	21,626,634

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	134,036,377	TOTAL EXPENDITURES	1,267,948,784
PERCENT OF TOTAL REVENUE	6.81		
TOTAL STATE REVENUE	1,085,006,317	BASIC (K-12) AND ESOL TOTAL	862,402,644
PERCENT OF TOTAL REVENUE	55.11	EXPENDITURES PER FTE	4,409
TOTAL LOCAL REVENUE	749,590,382	BASIC K-3	246,580,544
PERCENT OF TOTAL REVENUE	38.08	BASIC 4-8	297,335,695
		BASIC 9-12	222,212,843
TOTAL REVENUE	1,968,633,075	ESOL	96,273,562
		EXCEPTIONAL STUDENTS	276,850,803
		EXPENDITURES PER FTE	7,749
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	43,173,084
TOTAL CURRENT EXPENDITURES	1,531,323,767	EXPENDITURES PER FTE	4,527
TOTAL CAPITAL OUTLAY	275,476,324	ADULT*	
TOTAL DEBT SERVICE	95,194,314	CONTINUING WORKFORCE ED.	7,009,798
TOTAL	1,901,994,404	VOCATIONAL CERTIFICATE	21,814,291
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	6,378,467
		ADULT GENERAL EDUCATION	50,005,207
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	20,672,087	PRESCHOOL PROJECTS	8,440,633
PECO	39,649,911	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	26,796,602	LOTTERY FUNDS	20,394,820
PUBLIC SCHOOL TECHNOLOGY	6,510,054	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	55,633,662

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CALHOUN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,736,934	TOTAL EXPENDITURES	10,742,683
PERCENT OF TOTAL REVENUE	12.51		
TOTAL STATE REVENUE	10,260,283	BASIC (K-12) AND ESOL TOTAL	7,037,738
PERCENT OF TOTAL REVENUE	73.90	EXPENDITURES PER FTE	4,407
TOTAL LOCAL REVENUE	1,887,532	BASIC K-3	2,290,207
PERCENT OF TOTAL REVENUE	13.59	BASIC 4-8	2,772,812
		BASIC 9-12	1,965,554
TOTAL REVENUE	13,884,749	ESOL	9,165
		EXCEPTIONAL STUDENTS	2,830,515
		EXPENDITURES PER FTE	6,377
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	678,927
TOTAL CURRENT EXPENDITURES	13,210,450	EXPENDITURES PER FTE	5,581
TOTAL CAPITAL OUTLAY	1,138,742	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	14,349,192	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	195,503
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	163,899	PRESCHOOL PROJECTS	154,581
PECO	340,063	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	461,912	LOTTERY FUNDS	151,200
PUBLIC SCHOOL TECHNOLOGY	62,263	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	510,574

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,930,817	TOTAL EXPENDITURES	86,421,604
PERCENT OF TOTAL REVENUE	7.51		
TOTAL STATE REVENUE	49,694,244	BASIC (K-12) AND ESOL TOTAL	52,629,581
PERCENT OF TOTAL REVENUE	37.59	EXPENDITURES PER FTE	4,308
TOTAL LOCAL REVENUE	72,587,397	BASIC K-3	15,152,954
PERCENT OF TOTAL REVENUE	54.90	BASIC 4-8	19,177,791
		BASIC 9-12	17,460,922
TOTAL REVENUE	132,212,457	ESOL	837,914
		EXCEPTIONAL STUDENTS	26,865,246
		EXPENDITURES PER FTE	7,295
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	3,073,081
TOTAL CURRENT EXPENDITURES	104,751,009	EXPENDITURES PER FTE	4,071
TOTAL CAPITAL OUTLAY	23,267,823	ADULT*	
TOTAL DEBT SERVICE	4,448,481	CONTINUING WORKFORCE ED.	99,263
TOTAL	132,467,313	VOCATIONAL CERTIFICATE	3,283,623
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	279,631
		ADULTS WITH DISABILITIES	191,179
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,309,385	PRESCHOOL PROJECTS	612,259
PECO	2,416,244	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	3,222,899	LOTTERY FUNDS	1,260,347
PUBLIC SCHOOL TECHNOLOGY	444,222	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	3,990,375

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CITRUS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,469,325	TOTAL EXPENDITURES	74,790,109
PERCENT OF TOTAL REVENUE	8.76		
TOTAL STATE REVENUE	49,848,602	BASIC (K-12) AND ESOL TOTAL	44,739,143
PERCENT OF TOTAL REVENUE	46.10	EXPENDITURES PER FTE	4,276
TOTAL LOCAL REVENUE	48,802,904	BASIC K-3	13,898,090
PERCENT OF TOTAL REVENUE	45.14	BASIC 4-8	17,356,192
		BASIC 9-12	13,329,321
TOTAL REVENUE	108,120,831	ESOL	155,540
		EXCEPTIONAL STUDENTS	23,242,471
		EXPENDITURES PER FTE	6,436
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	3,791,065
TOTAL CURRENT EXPENDITURES	90,288,996	EXPENDITURES PER FTE	4,277
TOTAL CAPITAL OUTLAY	13,117,837	ADULT*	
TOTAL DEBT SERVICE	556,481	CONTINUING WORKFORCE ED.	172,185
TOTAL	103,963,314	VOCATIONAL CERTIFICATE	1,548,297
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	186,483
		ADULT GENERAL EDUCATION	766,608
		ADULTS WITH DISABILITIES	343,857
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,228,996	PRESCHOOL PROJECTS	558,690
PECO	2,451,643	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	3,882,603	LOTTERY FUNDS	1,104,206
PUBLIC SCHOOL TECHNOLOGY	398,173	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	3,693,384

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CLAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,180,843	TOTAL EXPENDITURES	135,908,851
PERCENT OF TOTAL REVENUE	5.69		
TOTAL STATE REVENUE	121,906,771	BASIC (K-12) AND ESOL TOTAL	91,536,315
PERCENT OF TOTAL REVENUE	68.10	EXPENDITURES PER FTE	4,429
TOTAL LOCAL REVENUE	46,918,476	BASIC K-3	26,716,113
PERCENT OF TOTAL REVENUE	26.21	BASIC 4-8	34,125,367
		BASIC 9-12	30,012,122
TOTAL REVENUE	179,006,090	ESOL	682,713
		EXCEPTIONAL STUDENTS	37,000,634
		EXPENDITURES PER FTE	6,204
		VOCATIONAL 6 - 12	6,238,044
		EXPENDITURES PER FTE	5,563
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	76,194
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,035,316
		ADULTS WITH DISABILITIES	22,348
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,185,107	PRESCHOOL PROJECTS	633,837
PECO	3,037,372	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	5,562,663	LOTTERY FUNDS	2,094,945
PUBLIC SCHOOL TECHNOLOGY	750,174	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	9,404,437

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLLIER**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	26,864,492	TOTAL EXPENDITURES	187,632,535
PERCENT OF TOTAL REVENUE	8.63		
TOTAL STATE REVENUE	51,995,515	BASIC (K-12) AND ESOL TOTAL	122,955,039
PERCENT OF TOTAL REVENUE	16.71	EXPENDITURES PER FTE	4,672
TOTAL LOCAL REVENUE	232,344,415	BASIC K-3	35,877,500
PERCENT OF TOTAL REVENUE	74.66	BASIC 4-8	37,830,242
		BASIC 9-12	33,070,352
TOTAL REVENUE	311,204,422	ESOL	16,176,945
		EXCEPTIONAL STUDENTS	51,223,780
		EXPENDITURES PER FTE	8,246
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	4,476,029
TOTAL CURRENT EXPENDITURES	234,165,382	EXPENDITURES PER FTE	4,482
TOTAL CAPITAL OUTLAY	46,067,320	ADULT*	
TOTAL DEBT SERVICE	13,918,769	CONTINUING WORKFORCE ED.	353,599
TOTAL	294,151,471	VOCATIONAL CERTIFICATE	4,873,359
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	221,981
		ADULT GENERAL EDUCATION	3,349,209
		ADULTS WITH DISABILITIES	179,539
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,940,480	PRESCHOOL PROJECTS	1,900,834
PECO	4,476,674	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	6,101,638	LOTTERY FUNDS	2,793,702
PUBLIC SCHOOL TECHNOLOGY	885,090	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	7,519,489

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	7,142,802	TOTAL EXPENDITURES	45,788,995
PERCENT OF TOTAL REVENUE	10.42		
TOTAL STATE REVENUE	48,102,211	BASIC (K-12) AND ESOL TOTAL	33,090,888
PERCENT OF TOTAL REVENUE	70.15	EXPENDITURES PER FTE	4,601
TOTAL LOCAL REVENUE	13,327,634	BASIC K-3	12,254,541
PERCENT OF TOTAL REVENUE	19.44	BASIC 4-8	12,677,289
		BASIC 9-12	8,104,548
TOTAL REVENUE	68,572,646	ESOL	54,510
		EXCEPTIONAL STUDENTS	10,170,842
		EXPENDITURES PER FTE	5,770
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,256,202
TOTAL CURRENT EXPENDITURES	56,911,165	EXPENDITURES PER FTE	4,801
TOTAL CAPITAL OUTLAY	10,839,917	ADULT*	
TOTAL DEBT SERVICE	494,399	CONTINUING WORKFORCE ED.	0
TOTAL	68,245,480	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	149,170
		ADULTS WITH DISABILITIES	121,893
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	746,964	PRESCHOOL PROJECTS	461,926
PECO	7,599,008	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,970,686	LOTTERY FUNDS	696,360
PUBLIC SCHOOL TECHNOLOGY	246,159	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	4,248,797

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**MIAMI-DADE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	268,150,714	TOTAL EXPENDITURES	2,115,608,045
PERCENT OF TOTAL REVENUE	9.46		
TOTAL STATE REVENUE	1,512,439,113	BASIC (K-12) AND ESOL TOTAL	1,414,688,559
PERCENT OF TOTAL REVENUE	53.35	EXPENDITURES PER FTE	5,037
TOTAL LOCAL REVENUE	1,054,286,298	BASIC K-3	350,301,710
PERCENT OF TOTAL REVENUE	37.19	BASIC 4-8	491,765,314
		BASIC 9-12	353,198,399
TOTAL REVENUE	2,834,876,125	ESOL	219,423,136
		EXCEPTIONAL STUDENTS	509,446,400
		EXPENDITURES PER FTE	8,124
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	70,649,816
TOTAL CURRENT EXPENDITURES	2,513,558,107	EXPENDITURES PER FTE	5,086
TOTAL CAPITAL OUTLAY	330,503,015	ADULT*	
TOTAL DEBT SERVICE	144,338,168	CONTINUING WORKFORCE ED.	1,789,028
TOTAL	2,988,399,290	VOCATIONAL CERTIFICATE	38,981,511
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	780,753
		ADULT GENERAL EDUCATION	79,271,978
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	28,857,274	PRESCHOOL PROJECTS	19,110,361
PECO	27,431,254	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	30,393,078	LOTTERY FUNDS	30,699,104
PUBLIC SCHOOL TECHNOLOGY	9,574,001	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	138,128,914

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DESOTO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,628,593	TOTAL EXPENDITURES	23,248,247
PERCENT OF TOTAL REVENUE	11.13		
TOTAL STATE REVENUE	28,245,842	BASIC (K-12) AND ESOL TOTAL	14,310,384
PERCENT OF TOTAL REVENUE	67.91	EXPENDITURES PER FTE	4,346
TOTAL LOCAL REVENUE	8,716,391	BASIC K-3	4,262,918
PERCENT OF TOTAL REVENUE	20.96	BASIC 4-8	5,273,163
		BASIC 9-12	3,442,644
TOTAL REVENUE	41,590,826	ESOL	1,331,659
		EXCEPTIONAL STUDENTS	6,432,632
		EXPENDITURES PER FTE	6,535
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,236,413
TOTAL CURRENT EXPENDITURES	29,954,290	EXPENDITURES PER FTE	4,361
TOTAL CAPITAL OUTLAY	11,316,288	ADULT*	
TOTAL DEBT SERVICE	555,653	CONTINUING WORKFORCE ED.	5,637
TOTAL	41,826,231	VOCATIONAL CERTIFICATE	300,111
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	426,438
		ADULTS WITH DISABILITIES	536,632
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	347,433	PRESCHOOL PROJECTS	362,978
PECO	8,341,870	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	788,481	LOTTERY FUNDS	336,134
PUBLIC SCHOOL TECHNOLOGY	120,564	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,810,681

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DIXIE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,570,560	TOTAL EXPENDITURES	10,471,781
PERCENT OF TOTAL REVENUE	16.15		
TOTAL STATE REVENUE	10,680,816	BASIC (K-12) AND ESOL TOTAL	6,306,123
PERCENT OF TOTAL REVENUE	67.10	EXPENDITURES PER FTE	4,034
TOTAL LOCAL REVENUE	2,665,679	BASIC K-3	1,923,373
PERCENT OF TOTAL REVENUE	16.75	BASIC 4-8	2,680,308
		BASIC 9-12	1,702,442
TOTAL REVENUE	15,917,055	ESOL	0
		EXCEPTIONAL STUDENTS	3,439,671
		EXPENDITURES PER FTE	6,317
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	620,176
TOTAL CURRENT EXPENDITURES	14,357,641	EXPENDITURES PER FTE	4,868
TOTAL CAPITAL OUTLAY	904,561	ADULT*	
TOTAL DEBT SERVICE	85,618	CONTINUING WORKFORCE ED.	0
TOTAL	15,347,821	VOCATIONAL CERTIFICATE	57,366
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	48,445
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	168,624	PRESCHOOL PROJECTS	190,699
PECO	269,022	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	582,670	LOTTERY FUNDS	167,104
PUBLIC SCHOOL TECHNOLOGY	60,333	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	509,001

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DUVAL**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	74,457,830	TOTAL EXPENDITURES	580,471,295
PERCENT OF TOTAL REVENUE	8.64		
TOTAL STATE REVENUE	462,257,193	BASIC (K-12) AND ESOL TOTAL	396,925,039
PERCENT OF TOTAL REVENUE	53.66	EXPENDITURES PER FTE	4,207
TOTAL LOCAL REVENUE	324,766,878	BASIC K-3	135,670,188
PERCENT OF TOTAL REVENUE	37.70	BASIC 4-8	150,185,768
		BASIC 9-12	101,469,454
TOTAL REVENUE	861,481,901	ESOL	9,599,629
		EXCEPTIONAL STUDENTS	164,340,761
		EXPENDITURES PER FTE	7,059
		VOCATIONAL 6 - 12	19,205,495
		EXPENDITURES PER FTE	4,566
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	9,286,906	PRESCHOOL PROJECTS	5,089,925
PECO	19,295,818	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	20,548,306	LOTTERY FUNDS	9,594,586
PUBLIC SCHOOL TECHNOLOGY	3,299,658	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	32,370,252

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	36,336,822	TOTAL EXPENDITURES	205,547,106
PERCENT OF TOTAL REVENUE	11.57		
TOTAL STATE REVENUE	176,054,461	BASIC (K-12) AND ESOL TOTAL	127,907,583
PERCENT OF TOTAL REVENUE	56.04	EXPENDITURES PER FTE	4,061
TOTAL LOCAL REVENUE	101,780,280	BASIC K-3	42,960,719
PERCENT OF TOTAL REVENUE	32.40	BASIC 4-8	46,645,272
		BASIC 9-12	36,869,982
TOTAL REVENUE	314,171,563	ESOL	1,431,610
		EXCEPTIONAL STUDENTS	60,436,945
		EXPENDITURES PER FTE	6,627
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	11,206,634
TOTAL CURRENT EXPENDITURES	263,546,438	EXPENDITURES PER FTE	4,722
TOTAL CAPITAL OUTLAY	48,324,547	ADULT*	
TOTAL DEBT SERVICE	9,383,744	CONTINUING WORKFORCE ED.	151,668
TOTAL	321,254,730	VOCATIONAL CERTIFICATE	3,404,274
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	309,939
		ADULT GENERAL EDUCATION	1,730,970
		ADULTS WITH DISABILITIES	399,093
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,293,919	PRESCHOOL PROJECTS	2,455,663
PECO	5,562,520	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	12,226,124	LOTTERY FUNDS	3,284,494
PUBLIC SCHOOL TECHNOLOGY	1,157,673	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	10,981,623

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,695,454	TOTAL EXPENDITURES	37,286,695
PERCENT OF TOTAL REVENUE	6.56		
TOTAL STATE REVENUE	22,493,841	BASIC (K-12) AND ESOL TOTAL	21,595,049
PERCENT OF TOTAL REVENUE	39.91	EXPENDITURES PER FTE	4,364
TOTAL LOCAL REVENUE	30,176,974	BASIC K-3	6,170,839
PERCENT OF TOTAL REVENUE	53.54	BASIC 4-8	8,072,855
		BASIC 9-12	6,626,092
TOTAL REVENUE	56,366,269	ESOL	725,263
		EXCEPTIONAL STUDENTS	9,646,074
		EXPENDITURES PER FTE	7,106
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,250,862
TOTAL CURRENT EXPENDITURES	46,510,185	EXPENDITURES PER FTE	4,319
TOTAL CAPITAL OUTLAY	6,866,907	ADULT*	
TOTAL DEBT SERVICE	7,959,232	CONTINUING WORKFORCE ED.	54,198
TOTAL	61,336,325	VOCATIONAL CERTIFICATE	862,484
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	495,738
		ADULT GENERAL EDUCATION	2,043,725
		ADULTS WITH DISABILITIES	1,338,565
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	592,053	PRESCHOOL PROJECTS	277,530
PECO	680,095	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,081,324	LOTTERY FUNDS	498,295
PUBLIC SCHOOL TECHNOLOGY	172,287	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,296,216

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,544,533	TOTAL EXPENDITURES	8,157,151
PERCENT OF TOTAL REVENUE	13.86		
TOTAL STATE REVENUE	3,195,247	BASIC (K-12) AND ESOL TOTAL	5,763,143
PERCENT OF TOTAL REVENUE	28.67	EXPENDITURES PER FTE	5,191
TOTAL LOCAL REVENUE	6,405,730	BASIC K-3	1,751,998
PERCENT OF TOTAL REVENUE	57.47	BASIC 4-8	2,361,186
		BASIC 9-12	1,649,959
TOTAL REVENUE	11,145,511	ESOL	0
		EXCEPTIONAL STUDENTS	1,998,009
		EXPENDITURES PER FTE	8,333
		VOCATIONAL 6 - 12	329,490
		EXPENDITURES PER FTE	6,892
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	8,737
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	57,772
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	108,152	PRESCHOOL PROJECTS	134,726
PECO	223,401	DISTRICT DISCRETIONARY LOTTERY FUNDS	104,239
STUDENT TRANSPORTATION	166,068	SUPPLEMENTAL ACADEMIC INSTRUCTION	328,614
PUBLIC SCHOOL TECHNOLOGY	36,557		

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,716,294	TOTAL EXPENDITURES	37,066,876
PERCENT OF TOTAL REVENUE	19.92		
TOTAL STATE REVENUE	38,702,374	BASIC (K-12) AND ESOL TOTAL	24,448,683
PERCENT OF TOTAL REVENUE	65.81	EXPENDITURES PER FTE	4,674
TOTAL LOCAL REVENUE	8,392,503	BASIC K-3	7,006,953
PERCENT OF TOTAL REVENUE	14.27	BASIC 4-8	8,452,858
		BASIC 9-12	7,524,897
TOTAL REVENUE	58,811,171	ESOL	1,463,975
		EXCEPTIONAL STUDENTS	9,855,805
		EXPENDITURES PER FTE	7,334
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,334,420
TOTAL CURRENT EXPENDITURES	52,847,316	EXPENDITURES PER FTE	7,067
TOTAL CAPITAL OUTLAY	6,220,198	ADULT*	
TOTAL DEBT SERVICE	255,546	CONTINUING WORKFORCE ED.	0
TOTAL	59,323,060	VOCATIONAL CERTIFICATE	258,430
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	322,080
		ADULTS WITH DISABILITIES	847,458
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	549,860	PRESCHOOL PROJECTS	595,358
PECO	999,723	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,209,129	LOTTERY FUNDS	520,879
PUBLIC SCHOOL TECHNOLOGY	194,083	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,640,167

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**GILCHRIST  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,382,287	TOTAL EXPENDITURES	13,761,494
PERCENT OF TOTAL REVENUE	13.32		
TOTAL STATE REVENUE	12,206,548	BASIC (K-12) AND ESOL TOTAL	8,836,521
PERCENT OF TOTAL REVENUE	68.25	EXPENDITURES PER FTE	4,646
TOTAL LOCAL REVENUE	3,297,078	BASIC K-3	2,650,687
PERCENT OF TOTAL REVENUE	18.43	BASIC 4-8	3,482,198
		BASIC 9-12	2,684,327
TOTAL REVENUE	17,885,912	ESOL	19,309
		EXCEPTIONAL STUDENTS	4,017,855
		EXPENDITURES PER FTE	7,456
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	907,118
TOTAL CURRENT EXPENDITURES	16,821,483	EXPENDITURES PER FTE	6,170
TOTAL CAPITAL OUTLAY	3,876,632	ADULT*	
TOTAL DEBT SERVICE	422,198	CONTINUING WORKFORCE ED.	0
TOTAL	21,120,312	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	190,321	PRESCHOOL PROJECTS	184,245
PECO	253,795	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	611,652	LOTTERY FUNDS	192,320
PUBLIC SCHOOL TECHNOLOGY	67,637	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	595,036

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	906,930	TOTAL EXPENDITURES	6,162,931
PERCENT OF TOTAL REVENUE	10.64		
TOTAL STATE REVENUE	3,952,388	BASIC (K-12) AND ESOL TOTAL	4,317,474
PERCENT OF TOTAL REVENUE	46.37	EXPENDITURES PER FTE	5,430
TOTAL LOCAL REVENUE	3,664,708	BASIC K-3	1,295,118
PERCENT OF TOTAL REVENUE	42.99	BASIC 4-8	1,576,288
		BASIC 9-12	1,235,658
TOTAL REVENUE	8,524,026	ESOL	210,410
		EXCEPTIONAL STUDENTS	1,308,985
		EXPENDITURES PER FTE	7,203
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	519,299
TOTAL CURRENT EXPENDITURES	7,471,403	EXPENDITURES PER FTE	5,667
TOTAL CAPITAL OUTLAY	1,081,230	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	8,552,632	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	17,173
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	75,068	PRESCHOOL PROJECTS	137,932
PECO	194,816	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	151,732	LOTTERY FUNDS	79,048
PUBLIC SCHOOL TECHNOLOGY	27,741	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	258,208

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,112,018	TOTAL EXPENDITURES	13,480,055
PERCENT OF TOTAL REVENUE	12.58		
TOTAL STATE REVENUE	8,283,624	BASIC (K-12) AND ESOL TOTAL	9,188,859
PERCENT OF TOTAL REVENUE	49.34	EXPENDITURES PER FTE	5,470
TOTAL LOCAL REVENUE	6,393,346	BASIC K-3	2,514,480
PERCENT OF TOTAL REVENUE	38.08	BASIC 4-8	3,498,718
		BASIC 9-12	3,175,661
TOTAL REVENUE	16,788,988	ESOL	0
		EXCEPTIONAL STUDENTS	3,209,954
		EXPENDITURES PER FTE	7,899
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	671,763
TOTAL CURRENT EXPENDITURES	15,380,127	EXPENDITURES PER FTE	7,578
TOTAL CAPITAL OUTLAY	1,429,079	ADULT*	
TOTAL DEBT SERVICE	1,076,906	CONTINUING WORKFORCE ED.	0
TOTAL	17,886,112	VOCATIONAL CERTIFICATE	1,540
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	312,502
		ADULTS WITH DISABILITIES	95,437
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	171,464	PRESCHOOL PROJECTS	153,927
PECO	446,236	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	453,159	LOTTERY FUNDS	158,008
PUBLIC SCHOOL TECHNOLOGY	58,769	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	498,492

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,268,820	TOTAL EXPENDITURES	11,292,310
PERCENT OF TOTAL REVENUE	18.91		
TOTAL STATE REVENUE	9,062,859	BASIC (K-12) AND ESOL TOTAL	7,447,923
PERCENT OF TOTAL REVENUE	52.44	EXPENDITURES PER FTE	4,626
TOTAL LOCAL REVENUE	4,952,282	BASIC K-3	2,004,557
PERCENT OF TOTAL REVENUE	28.65	BASIC 4-8	3,088,326
		BASIC 9-12	2,166,582
TOTAL REVENUE	17,283,961	ESOL	188,458
		EXCEPTIONAL STUDENTS	3,102,832
		EXPENDITURES PER FTE	8,024
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	629,371
TOTAL CURRENT EXPENDITURES	15,165,178	EXPENDITURES PER FTE	4,975
TOTAL CAPITAL OUTLAY	2,637,317	ADULT*	
TOTAL DEBT SERVICE	55,218	CONTINUING WORKFORCE ED.	0
TOTAL	17,857,712	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	112,184
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	162,900	PRESCHOOL PROJECTS	205,556
PECO	518,758	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	401,167	LOTTERY FUNDS	160,214
PUBLIC SCHOOL TECHNOLOGY	55,575	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	476,286

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,913,737	TOTAL EXPENDITURES	23,886,768
PERCENT OF TOTAL REVENUE	14.65		
TOTAL STATE REVENUE	19,759,229	BASIC (K-12) AND ESOL TOTAL	15,710,615
PERCENT OF TOTAL REVENUE	58.91	EXPENDITURES PER FTE	4,629
TOTAL LOCAL REVENUE	8,870,986	BASIC K-3	4,548,991
PERCENT OF TOTAL REVENUE	26.45	BASIC 4-8	5,962,280
		BASIC 9-12	3,859,572
TOTAL REVENUE	33,543,951	ESOL	1,339,772
		EXCEPTIONAL STUDENTS	6,361,166
		EXPENDITURES PER FTE	5,568
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,407,069
TOTAL CURRENT EXPENDITURES	31,034,625	EXPENDITURES PER FTE	6,183
TOTAL CAPITAL OUTLAY	2,402,260	ADULT*	
TOTAL DEBT SERVICE	537,850	CONTINUING WORKFORCE ED.	0
TOTAL	33,974,735	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	142,474
		ADULTS WITH DISABILITIES	265,444
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	362,608	PRESCHOOL PROJECTS	510,690
PECO	636,088	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,133,326	LOTTERY FUNDS	344,416
PUBLIC SCHOOL TECHNOLOGY	126,411	SUPPLEMENTAL ACADEMIC	1,212,584
		INSTRUCTION	

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	7,433,906	TOTAL EXPENDITURES	37,532,378
PERCENT OF TOTAL REVENUE	14.30		
TOTAL STATE REVENUE	29,936,570	BASIC (K-12) AND ESOL TOTAL	25,954,048
PERCENT OF TOTAL REVENUE	57.60	EXPENDITURES PER FTE	4,515
TOTAL LOCAL REVENUE	14,605,509	BASIC K-3	7,756,669
PERCENT OF TOTAL REVENUE	28.10	BASIC 4-8	9,239,214
		BASIC 9-12	6,965,662
TOTAL REVENUE	51,975,984	ESOL	1,992,503
		EXCEPTIONAL STUDENTS	9,321,368
		EXPENDITURES PER FTE	6,696
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,884,364
TOTAL CURRENT EXPENDITURES	46,641,124	EXPENDITURES PER FTE	5,044
TOTAL CAPITAL OUTLAY	4,191,415	ADULT*	
TOTAL DEBT SERVICE	1,654,433	CONTINUING WORKFORCE ED.	113,713
TOTAL	52,486,972	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	258,885
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	574,043	PRESCHOOL PROJECTS	651,879
PECO	661,404	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,665,628	LOTTERY FUNDS	561,025
PUBLIC SCHOOL TECHNOLOGY	198,266	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,833,617

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,528,613	TOTAL EXPENDITURES	77,826,238
PERCENT OF TOTAL REVENUE	7.73		
TOTAL STATE REVENUE	58,599,350	BASIC (K-12) AND ESOL TOTAL	53,923,769
PERCENT OF TOTAL REVENUE	47.57	EXPENDITURES PER FTE	4,186
TOTAL LOCAL REVENUE	55,062,771	BASIC K-3	17,420,084
PERCENT OF TOTAL REVENUE	44.70	BASIC 4-8	21,833,191
		BASIC 9-12	13,663,738
TOTAL REVENUE	123,190,735	ESOL	1,006,756
		EXCEPTIONAL STUDENTS	19,327,321
		EXPENDITURES PER FTE	6,185
		VOCATIONAL 6 - 12	3,850,840
		EXPENDITURES PER FTE	4,824
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	583,085
		ADULTS WITH DISABILITIES	141,223
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,346,667	PRESCHOOL PROJECTS	571,668
PECO	1,706,461	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	4,365,486	LOTTERY FUNDS	1,240,147
PUBLIC SCHOOL TECHNOLOGY	450,771	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	4,399,697

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,432,396	TOTAL EXPENDITURES	52,937,784
PERCENT OF TOTAL REVENUE	13.41		
TOTAL STATE REVENUE	39,214,537	BASIC (K-12) AND ESOL TOTAL	33,321,958
PERCENT OF TOTAL REVENUE	50.39	EXPENDITURES PER FTE	4,030
TOTAL LOCAL REVENUE	28,176,710	BASIC K-3	10,532,903
PERCENT OF TOTAL REVENUE	36.21	BASIC 4-8	12,623,635
		BASIC 9-12	8,063,561
TOTAL REVENUE	77,823,642	ESOL	2,101,859
		EXCEPTIONAL STUDENTS	17,805,752
		EXPENDITURES PER FTE	7,372
		VOCATIONAL 6 - 12	1,810,074
		EXPENDITURES PER FTE	4,479
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		ADULT*	
TOTAL CURRENT EXPENDITURES	67,300,598	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	13,717,731	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	10,350,821	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	91,369,151	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	878,991	PRESCHOOL PROJECTS	686,644
PECO	1,141,488	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,253,918	LOTTERY FUNDS	830,878
PUBLIC SCHOOL TECHNOLOGY	301,296	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	2,477,197

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**HILLSBOROUGH  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	153,313,345	TOTAL EXPENDITURES	816,012,173
PERCENT OF TOTAL REVENUE	12.15		
TOTAL STATE REVENUE	691,322,806	BASIC (K-12) AND ESOL TOTAL	504,328,251
PERCENT OF TOTAL REVENUE	54.81	EXPENDITURES PER FTE	4,178
TOTAL LOCAL REVENUE	416,751,604	BASIC K-3	137,716,618
PERCENT OF TOTAL REVENUE	33.04	BASIC 4-8	176,889,729
		BASIC 9-12	135,591,245
TOTAL REVENUE	1,261,387,755	ESOL	54,130,659
		EXCEPTIONAL STUDENTS	240,901,442
		EXPENDITURES PER FTE	7,787
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	38,696,496
TOTAL CURRENT EXPENDITURES	1,061,828,510	EXPENDITURES PER FTE	5,210
TOTAL CAPITAL OUTLAY	218,624,703	ADULT*	
TOTAL DEBT SERVICE	88,752,211	CONTINUING WORKFORCE ED.	5,471,581
TOTAL	1,369,205,424	VOCATIONAL CERTIFICATE	10,122,185
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,825,565
		ADULT GENERAL EDUCATION	13,198,027
		ADULTS WITH DISABILITIES	1,206,672
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	13,125,401	PRESCHOOL PROJECTS	7,006,867
PECO	22,738,615	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	33,034,957	LOTTERY FUNDS	12,954,098
PUBLIC SCHOOL TECHNOLOGY	4,217,830	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	37,682,588

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,558,000	TOTAL EXPENDITURES	17,481,392
PERCENT OF TOTAL REVENUE	15.34		
TOTAL STATE REVENUE	17,044,706	BASIC (K-12) AND ESOL TOTAL	12,835,265
PERCENT OF TOTAL REVENUE	73.50	EXPENDITURES PER FTE	4,645
TOTAL LOCAL REVENUE	2,587,258	BASIC K-3	4,057,316
PERCENT OF TOTAL REVENUE	11.16	BASIC 4-8	5,096,713
		BASIC 9-12	3,671,757
TOTAL REVENUE	23,189,963	ESOL	9,479
		EXCEPTIONAL STUDENTS	3,645,402
		EXPENDITURES PER FTE	6,497
		VOCATIONAL 6 - 12	1,000,725
		EXPENDITURES PER FTE	5,381
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	266,658	PRESCHOOL PROJECTS	229,584
PECO	517,888	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	848,457	LOTTERY FUNDS	252,233
PUBLIC SCHOOL TECHNOLOGY	99,174	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	851,729

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,594,884	TOTAL EXPENDITURES	75,838,558
PERCENT OF TOTAL REVENUE	8.07		
TOTAL STATE REVENUE	34,044,064	BASIC (K-12) AND ESOL TOTAL	49,169,610
PERCENT OF TOTAL REVENUE	28.64	EXPENDITURES PER FTE	4,613
TOTAL LOCAL REVENUE	75,219,633	BASIC K-3	15,589,258
PERCENT OF TOTAL REVENUE	63.28	BASIC 4-8	17,344,985
		BASIC 9-12	13,556,520
TOTAL REVENUE	118,858,581	ESOL	2,678,847
		EXCEPTIONAL STUDENTS	22,837,922
		EXPENDITURES PER FTE	7,729
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,954,245
TOTAL CURRENT EXPENDITURES	93,621,899	EXPENDITURES PER FTE	4,735
TOTAL CAPITAL OUTLAY	16,071,282	ADULT*	
TOTAL DEBT SERVICE	6,242,538	CONTINUING WORKFORCE ED.	0
TOTAL	115,935,719	VOCATIONAL CERTIFICATE	347,261
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	513,294
		ADULTS WITH DISABILITIES	16,226
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,141,211	PRESCHOOL PROJECTS	725,189
PECO	1,732,234	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,684,801	LOTTERY FUNDS	1,142,208
PUBLIC SCHOOL TECHNOLOGY	391,023	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	3,311,363

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JACKSON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,883,263	TOTAL EXPENDITURES	36,769,971
PERCENT OF TOTAL REVENUE	15.12		
TOTAL STATE REVENUE	35,309,294	BASIC (K-12) AND ESOL TOTAL	21,246,797
PERCENT OF TOTAL REVENUE	67.72	EXPENDITURES PER FTE	4,122
TOTAL LOCAL REVENUE	8,947,001	BASIC K-3	6,280,308
PERCENT OF TOTAL REVENUE	17.16	BASIC 4-8	7,841,488
		BASIC 9-12	6,931,252
TOTAL REVENUE	52,139,559	ESOL	193,749
		EXCEPTIONAL STUDENTS	10,918,274
		EXPENDITURES PER FTE	7,126
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,907,248
TOTAL CURRENT EXPENDITURES	47,273,506	EXPENDITURES PER FTE	5,359
TOTAL CAPITAL OUTLAY	8,050,252	ADULT*	
TOTAL DEBT SERVICE	612,926	CONTINUING WORKFORCE ED.	0
TOTAL	55,936,683	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	424,602
		ADULTS WITH DISABILITIES	2,273,050
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	546,842	PRESCHOOL PROJECTS	464,457
PECO	1,039,909	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,821,302	LOTTERY FUNDS	524,643
PUBLIC SCHOOL TECHNOLOGY	188,965	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,589,286

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,810,990	TOTAL EXPENDITURES	10,168,982
PERCENT OF TOTAL REVENUE	13.11		
TOTAL STATE REVENUE	9,252,848	BASIC (K-12) AND ESOL TOTAL	6,020,538
PERCENT OF TOTAL REVENUE	66.98	EXPENDITURES PER FTE	4,976
TOTAL LOCAL REVENUE	2,751,237	BASIC K-3	1,709,561
PERCENT OF TOTAL REVENUE	19.91	BASIC 4-8	2,214,823
		BASIC 9-12	2,096,154
TOTAL REVENUE	13,815,076	ESOL	0
		EXCEPTIONAL STUDENTS	3,178,090
		EXPENDITURES PER FTE	7,286
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	615,225
TOTAL CURRENT EXPENDITURES	13,363,299	EXPENDITURES PER FTE	5,589
TOTAL CAPITAL OUTLAY	979,838	ADULT*	
TOTAL DEBT SERVICE	51,294	CONTINUING WORKFORCE ED.	0
TOTAL	14,394,431	VOCATIONAL CERTIFICATE	38,224
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	208,741
		ADULTS WITH DISABILITIES	108,164
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	139,021	PRESCHOOL PROJECTS	184,233
PECO	307,709	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	466,841	LOTTERY FUNDS	129,209
PUBLIC SCHOOL TECHNOLOGY	45,885	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	409,400

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAFAYETTE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	971,917	TOTAL EXPENDITURES	4,968,330
PERCENT OF TOTAL REVENUE	13.34		
TOTAL STATE REVENUE	4,894,032	BASIC (K-12) AND ESOL TOTAL	3,627,452
PERCENT OF TOTAL REVENUE	67.17	EXPENDITURES PER FTE	4,425
TOTAL LOCAL REVENUE	1,420,602	BASIC K-3	1,175,366
PERCENT OF TOTAL REVENUE	19.50	BASIC 4-8	1,313,909
		BASIC 9-12	1,057,621
TOTAL REVENUE	7,286,550	ESOL	80,556
		EXCEPTIONAL STUDENTS	951,578
		EXPENDITURES PER FTE	6,662
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	304,114
TOTAL CURRENT EXPENDITURES	6,610,015	EXPENDITURES PER FTE	4,144
TOTAL CAPITAL OUTLAY	835,796	ADULT*	
TOTAL DEBT SERVICE	61,525	CONTINUING WORKFORCE ED.	0
TOTAL	7,507,337	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	85,186
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	82,501	PRESCHOOL PROJECTS	118,517
PECO	123,450	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	257,539	LOTTERY FUNDS	75,057
PUBLIC SCHOOL TECHNOLOGY	27,029	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	235,488

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	16,604,314	TOTAL EXPENDITURES	130,010,323
PERCENT OF TOTAL REVENUE	7.46		
TOTAL STATE REVENUE	127,412,681	BASIC (K-12) AND ESOL TOTAL	83,032,193
PERCENT OF TOTAL REVENUE	57.24	EXPENDITURES PER FTE	3,981
TOTAL LOCAL REVENUE	78,563,343	BASIC K-3	27,117,603
PERCENT OF TOTAL REVENUE	35.30	BASIC 4-8	31,031,826
		BASIC 9-12	22,181,532
TOTAL REVENUE	222,580,338	ESOL	2,701,232
		EXCEPTIONAL STUDENTS	32,911,165
		EXPENDITURES PER FTE	6,064
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	7,161,808
TOTAL CURRENT EXPENDITURES	165,994,049	EXPENDITURES PER FTE	4,626
TOTAL CAPITAL OUTLAY	29,697,869	ADULT*	
TOTAL DEBT SERVICE	10,191,968	CONTINUING WORKFORCE ED.	1,026,763
TOTAL	205,883,886	VOCATIONAL CERTIFICATE	4,786,227
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	404,412
		ADULT GENERAL EDUCATION	674,497
		ADULTS WITH DISABILITIES	13,258
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,311,005	PRESCHOOL PROJECTS	1,114,815
PECO	3,890,318	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	7,058,648	LOTTERY FUNDS	2,167,721
PUBLIC SCHOOL TECHNOLOGY	766,323	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	7,842,595

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	37,249,458	TOTAL EXPENDITURES	296,810,340
PERCENT OF TOTAL REVENUE	8.26		
TOTAL STATE REVENUE	148,662,443	BASIC (K-12) AND ESOL TOTAL	184,785,632
PERCENT OF TOTAL REVENUE	32.97	EXPENDITURES PER FTE	4,493
TOTAL LOCAL REVENUE	264,979,393	BASIC K-3	54,814,023
PERCENT OF TOTAL REVENUE	58.77	BASIC 4-8	61,868,732
		BASIC 9-12	48,656,773
TOTAL REVENUE	450,891,294	ESOL	19,446,104
		EXCEPTIONAL STUDENTS	88,571,349
		EXPENDITURES PER FTE	6,694
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	13,313,174
TOTAL CURRENT EXPENDITURES	361,978,196	EXPENDITURES PER FTE	4,681
TOTAL CAPITAL OUTLAY	43,062,647	ADULT*	
TOTAL DEBT SERVICE	26,600,255	CONTINUING WORKFORCE ED.	1,022,481
TOTAL	431,641,097	VOCATIONAL CERTIFICATE	5,182,960
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	865,400
		ADULT GENERAL EDUCATION	2,966,291
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,739,184	PRESCHOOL PROJECTS	2,314,405
PECO	8,815,221	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	12,233,380	LOTTERY FUNDS	4,513,961
PUBLIC SCHOOL TECHNOLOGY	1,541,925	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	12,753,045

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**LEON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	19,989,027	TOTAL EXPENDITURES	174,698,687
PERCENT OF TOTAL REVENUE	8.31		
TOTAL STATE REVENUE	130,110,099	BASIC (K-12) AND ESOL TOTAL	100,469,410
PERCENT OF TOTAL REVENUE	54.09	EXPENDITURES PER FTE	4,616
TOTAL LOCAL REVENUE	90,453,074	BASIC K-3	32,986,558
PERCENT OF TOTAL REVENUE	37.60	BASIC 4-8	37,364,327
		BASIC 9-12	28,972,025
TOTAL REVENUE	240,552,200	ESOL	1,146,500
		EXCEPTIONAL STUDENTS	59,590,332
		EXPENDITURES PER FTE	7,344
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	4,650,052
TOTAL CURRENT EXPENDITURES	209,640,388	EXPENDITURES PER FTE	4,528
TOTAL CAPITAL OUTLAY	30,791,245	ADULT*	
TOTAL DEBT SERVICE	11,606,662	CONTINUING WORKFORCE ED.	383,626
TOTAL	252,038,294	VOCATIONAL CERTIFICATE	5,079,324
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	31,897
		ADULT GENERAL EDUCATION	2,671,325
		ADULTS WITH DISABILITIES	1,822,721
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,492,906	PRESCHOOL PROJECTS	1,180,742
PECO	3,672,834	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	4,405,965	LOTTERY FUNDS	2,438,710
PUBLIC SCHOOL TECHNOLOGY	838,091	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	9,647,728

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,965,993	TOTAL EXPENDITURES	29,705,859
PERCENT OF TOTAL REVENUE	9.70		
TOTAL STATE REVENUE	27,204,887	BASIC (K-12) AND ESOL TOTAL	19,711,972
PERCENT OF TOTAL REVENUE	66.52	EXPENDITURES PER FTE	4,568
TOTAL LOCAL REVENUE	9,727,093	BASIC K-3	6,389,654
PERCENT OF TOTAL REVENUE	23.78	BASIC 4-8	7,442,300
		BASIC 9-12	5,454,887
TOTAL REVENUE	40,897,973	ESOL	425,131
		EXCEPTIONAL STUDENTS	8,705,520
		EXPENDITURES PER FTE	6,411
		VOCATIONAL 6 - 12	1,288,367
		EXPENDITURES PER FTE	4,715
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		ADULT*	
TOTAL CURRENT EXPENDITURES	37,690,532	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	5,282,446	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	1,377,845	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	44,350,823	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	452,500	PRESCHOOL PROJECTS	340,500
PECO	793,105	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,593,725	LOTTERY FUNDS	451,137
PUBLIC SCHOOL TECHNOLOGY	161,704	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,403,911

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LIBERTY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,320,281	TOTAL EXPENDITURES	6,058,481
PERCENT OF TOTAL REVENUE	15.36		
TOTAL STATE REVENUE	5,872,878	BASIC (K-12) AND ESOL TOTAL	3,490,573
PERCENT OF TOTAL REVENUE	68.34	EXPENDITURES PER FTE	4,248
TOTAL LOCAL REVENUE	1,400,124	BASIC K-3	998,437
PERCENT OF TOTAL REVENUE	16.29	BASIC 4-8	1,415,442
		BASIC 9-12	1,043,123
TOTAL REVENUE	8,593,283	ESOL	33,571
		EXCEPTIONAL STUDENTS	2,076,846
		EXPENDITURES PER FTE	7,153
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	359,112
TOTAL CURRENT EXPENDITURES	7,781,007	EXPENDITURES PER FTE	4,233
TOTAL CAPITAL OUTLAY	4,558,516	ADULT*	
TOTAL DEBT SERVICE	101,233	CONTINUING WORKFORCE ED.	0
TOTAL	12,440,756	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	116,677
		ADULTS WITH DISABILITIES	15,273
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	107,351	PRESCHOOL PROJECTS	110,526
PECO	174,916	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	296,135	LOTTERY FUNDS	84,757
PUBLIC SCHOOL TECHNOLOGY	33,209	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	260,165

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,150,088	TOTAL EXPENDITURES	16,718,798
PERCENT OF TOTAL REVENUE	8.22		
TOTAL STATE REVENUE	31,208,303	BASIC (K-12) AND ESOL TOTAL	10,631,065
PERCENT OF TOTAL REVENUE	81.46	EXPENDITURES PER FTE	4,664
TOTAL LOCAL REVENUE	3,954,443	BASIC K-3	2,869,827
PERCENT OF TOTAL REVENUE	10.32	BASIC 4-8	4,428,078
		BASIC 9-12	3,316,430
TOTAL REVENUE	38,312,833	ESOL	16,730
		EXCEPTIONAL STUDENTS	5,430,253
		EXPENDITURES PER FTE	5,836
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	657,480
TOTAL CURRENT EXPENDITURES	21,467,000	EXPENDITURES PER FTE	4,197
TOTAL CAPITAL OUTLAY	14,440,638	ADULT*	
TOTAL DEBT SERVICE	282,713	CONTINUING WORKFORCE ED.	0
TOTAL	36,190,351	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	256,432	PRESCHOOL PROJECTS	320,205
PECO	15,561,767	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	724,450	LOTTERY FUNDS	244,537
PUBLIC SCHOOL TECHNOLOGY	90,003	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	971,996

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	22,191,579	TOTAL EXPENDITURES	189,409,199
PERCENT OF TOTAL REVENUE	8.22		
TOTAL STATE REVENUE	126,317,842	BASIC (K-12) AND ESOL TOTAL	117,521,838
PERCENT OF TOTAL REVENUE	46.78	EXPENDITURES PER FTE	4,511
TOTAL LOCAL REVENUE	121,508,414	BASIC K-3	37,640,622
PERCENT OF TOTAL REVENUE	45.00	BASIC 4-8	42,874,979
		BASIC 9-12	30,057,354
TOTAL REVENUE	270,017,835	ESOL	6,948,883
		EXCEPTIONAL STUDENTS	55,716,086
		EXPENDITURES PER FTE	7,198
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	6,386,821
TOTAL CURRENT EXPENDITURES	232,571,811	EXPENDITURES PER FTE	5,100
TOTAL CAPITAL OUTLAY	47,687,860	ADULT*	
TOTAL DEBT SERVICE	7,487,005	CONTINUING WORKFORCE ED.	420,768
TOTAL	287,746,676	VOCATIONAL CERTIFICATE	4,940,563
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	384,762
		ADULT GENERAL EDUCATION	3,422,366
		ADULTS WITH DISABILITIES	599,776
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,995,358	PRESCHOOL PROJECTS	1,534,080
PECO	4,278,131	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	5,171,604	LOTTERY FUNDS	2,851,734
PUBLIC SCHOOL TECHNOLOGY	946,414	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	8,031,616

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	26,967,485	TOTAL EXPENDITURES	182,801,609
PERCENT OF TOTAL REVENUE	10.15		
TOTAL STATE REVENUE	156,124,602	BASIC (K-12) AND ESOL TOTAL	116,405,391
PERCENT OF TOTAL REVENUE	58.79	EXPENDITURES PER FTE	4,164
TOTAL LOCAL REVENUE	82,483,392	BASIC K-3	36,384,867
PERCENT OF TOTAL REVENUE	31.06	BASIC 4-8	44,860,845
		BASIC 9-12	32,988,232
TOTAL REVENUE	265,575,479	ESOL	2,171,447
		EXCEPTIONAL STUDENTS	50,713,408
		EXPENDITURES PER FTE	7,051
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	11,647,973
TOTAL CURRENT EXPENDITURES	228,369,758	EXPENDITURES PER FTE	4,955
TOTAL CAPITAL OUTLAY	47,221,754	ADULT*	
TOTAL DEBT SERVICE	13,117,066	CONTINUING WORKFORCE ED.	1,101,392
TOTAL	288,708,578	VOCATIONAL CERTIFICATE	1,616,778
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	127,358
		ADULT GENERAL EDUCATION	1,189,309
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,887,208	PRESCHOOL PROJECTS	1,855,332
PECO	4,374,588	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	9,421,510	LOTTERY FUNDS	2,884,833
PUBLIC SCHOOL TECHNOLOGY	995,476	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	13,707,749

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARTIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	10,786,687	TOTAL EXPENDITURES	89,867,348
PERCENT OF TOTAL REVENUE	7.83		
TOTAL STATE REVENUE	31,779,813	BASIC (K-12) AND ESOL TOTAL	53,811,270
PERCENT OF TOTAL REVENUE	23.07	EXPENDITURES PER FTE	4,479
TOTAL LOCAL REVENUE	95,159,567	BASIC K-3	15,206,054
PERCENT OF TOTAL REVENUE	69.09	BASIC 4-8	18,911,674
		BASIC 9-12	15,365,423
TOTAL REVENUE	137,726,068	ESOL	4,328,119
		EXCEPTIONAL STUDENTS	28,209,305
		EXPENDITURES PER FTE	8,709
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	4,737,827
TOTAL CURRENT EXPENDITURES	108,693,751	EXPENDITURES PER FTE	6,174
TOTAL CAPITAL OUTLAY	25,474,110	ADULT*	
TOTAL DEBT SERVICE	592,064	CONTINUING WORKFORCE ED.	0
TOTAL	134,759,924	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,108,946
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,233,358	PRESCHOOL PROJECTS	665,824
PECO	2,807,353	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	3,486,495	LOTTERY FUNDS	1,300,622
PUBLIC SCHOOL TECHNOLOGY	419,899	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	3,631,902

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MONROE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	9,404,759	TOTAL EXPENDITURES	54,675,498
PERCENT OF TOTAL REVENUE	10.11		
TOTAL STATE REVENUE	14,172,295	BASIC (K-12) AND ESOL TOTAL	36,923,462
PERCENT OF TOTAL REVENUE	15.24	EXPENDITURES PER FTE	5,360
TOTAL LOCAL REVENUE	69,439,619	BASIC K-3	10,691,391
PERCENT OF TOTAL REVENUE	74.65	BASIC 4-8	12,957,958
		BASIC 9-12	10,721,985
TOTAL REVENUE	93,016,673	ESOL	2,552,128
		EXCEPTIONAL STUDENTS	14,436,920
		EXPENDITURES PER FTE	8,251
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,176,742
TOTAL CURRENT EXPENDITURES	68,816,938	EXPENDITURES PER FTE	5,838
TOTAL CAPITAL OUTLAY	20,343,969	ADULT*	
TOTAL DEBT SERVICE	3,226,257	CONTINUING WORKFORCE ED.	0
TOTAL	92,387,163	VOCATIONAL CERTIFICATE	250,339
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	888,035
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	699,481	PRESCHOOL PROJECTS	374,455
PECO	3,104,183	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,531,780	LOTTERY FUNDS	787,836
PUBLIC SCHOOL TECHNOLOGY	240,785	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	2,018,117

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**NASSAU**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,030,100	TOTAL EXPENDITURES	47,145,063
PERCENT OF TOTAL REVENUE	5.71		
TOTAL STATE REVENUE	37,775,159	BASIC (K-12) AND ESOL TOTAL	32,091,895
PERCENT OF TOTAL REVENUE	53.53	EXPENDITURES PER FTE	4,130
TOTAL LOCAL REVENUE	28,767,543	BASIC K-3	10,998,650
PERCENT OF TOTAL REVENUE	40.76	BASIC 4-8	12,995,296
		BASIC 9-12	8,016,270
TOTAL REVENUE	70,572,802	ESOL	81,679
		EXCEPTIONAL STUDENTS	12,194,805
		EXPENDITURES PER FTE	6,939
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,429,900
TOTAL CURRENT EXPENDITURES	55,466,377	EXPENDITURES PER FTE	4,574
TOTAL CAPITAL OUTLAY	11,295,982	ADULT*	
TOTAL DEBT SERVICE	526,039	CONTINUING WORKFORCE ED.	0
TOTAL	67,288,398	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	428,463
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	816,461	PRESCHOOL PROJECTS	357,265
PECO	6,908,800	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,353,716	LOTTERY FUNDS	735,194
PUBLIC SCHOOL TECHNOLOGY	270,072	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	2,596,622

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKALOOSA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	17,679,997	TOTAL EXPENDITURES	149,679,237
PERCENT OF TOTAL REVENUE	9.05		
TOTAL STATE REVENUE	106,748,952	BASIC (K-12) AND ESOL TOTAL	105,646,423
PERCENT OF TOTAL REVENUE	54.62	EXPENDITURES PER FTE	4,644
TOTAL LOCAL REVENUE	71,010,292	BASIC K-3	32,443,078
PERCENT OF TOTAL REVENUE	36.33	BASIC 4-8	38,956,652
		BASIC 9-12	33,725,712
TOTAL REVENUE	195,439,241	ESOL	520,981
		EXCEPTIONAL STUDENTS	35,655,699
		EXPENDITURES PER FTE	6,325
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	5,202,865
TOTAL CURRENT EXPENDITURES	174,170,992	EXPENDITURES PER FTE	4,654
TOTAL CAPITAL OUTLAY	21,560,560	ADULT*	
TOTAL DEBT SERVICE	4,169,860	CONTINUING WORKFORCE ED.	0
TOTAL	199,901,411	VOCATIONAL CERTIFICATE	2,938,733
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	235,517
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,269,932	PRESCHOOL PROJECTS	922,781
PECO	5,877,165	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	5,107,242	LOTTERY FUNDS	2,275,389
PUBLIC SCHOOL TECHNOLOGY	800,294	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	9,257,717

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,232,902	TOTAL EXPENDITURES	31,846,566
PERCENT OF TOTAL REVENUE	11.60		
TOTAL STATE REVENUE	28,498,458	BASIC (K-12) AND ESOL TOTAL	21,212,056
PERCENT OF TOTAL REVENUE	63.20	EXPENDITURES PER FTE	4,319
TOTAL LOCAL REVENUE	11,361,815	BASIC K-3	6,191,907
PERCENT OF TOTAL REVENUE	25.20	BASIC 4-8	8,327,919
		BASIC 9-12	5,467,030
TOTAL REVENUE	45,093,175	ESOL	1,225,200
		EXCEPTIONAL STUDENTS	9,058,635
		EXPENDITURES PER FTE	6,172
		VOCATIONAL 6 - 12	1,575,875
		EXPENDITURES PER FTE	5,382
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	528,110	PRESCHOOL PROJECTS	489,286
PECO	728,624	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,730,814	LOTTERY FUNDS	505,560
PUBLIC SCHOOL TECHNOLOGY	175,991	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,841,605

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ORANGE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	74,474,592	TOTAL EXPENDITURES	734,823,899
PERCENT OF TOTAL REVENUE	6.72		
TOTAL STATE REVENUE	506,816,384	BASIC (K-12) AND ESOL TOTAL	490,551,948
PERCENT OF TOTAL REVENUE	45.71	EXPENDITURES PER FTE	4,270
TOTAL LOCAL REVENUE	527,570,206	BASIC K-3	145,790,175
PERCENT OF TOTAL REVENUE	47.58	BASIC 4-8	165,449,081
		BASIC 9-12	130,266,725
TOTAL REVENUE	1,108,861,181	ESOL	49,045,967
		EXCEPTIONAL STUDENTS	185,600,756
		EXPENDITURES PER FTE	6,552
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	19,347,160
TOTAL CURRENT EXPENDITURES	891,762,969	EXPENDITURES PER FTE	4,706
TOTAL CAPITAL OUTLAY	308,260,636	ADULT*	
TOTAL DEBT SERVICE	48,562,114	CONTINUING WORKFORCE ED.	3,274,380
TOTAL	1,248,585,719	VOCATIONAL CERTIFICATE	13,500,029
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	7,054,483
		ADULT GENERAL EDUCATION	15,480,221
		ADULTS WITH DISABILITIES	14,922
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	12,322,421	PRESCHOOL PROJECTS	5,600,496
PECO	38,501,464	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	25,651,098	LOTTERY FUNDS	11,556,721
PUBLIC SCHOOL TECHNOLOGY	3,895,673	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	35,602,374

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	17,909,934	TOTAL EXPENDITURES	160,709,891
PERCENT OF TOTAL REVENUE	7.27		
TOTAL STATE REVENUE	130,306,551	BASIC (K-12) AND ESOL TOTAL	110,907,133
PERCENT OF TOTAL REVENUE	52.91	EXPENDITURES PER FTE	4,218
TOTAL LOCAL REVENUE	98,070,757	BASIC K-3	28,510,998
PERCENT OF TOTAL REVENUE	39.82	BASIC 4-8	37,507,447
		BASIC 9-12	30,165,582
TOTAL REVENUE	246,287,242	ESOL	14,723,106
		EXCEPTIONAL STUDENTS	37,905,181
		EXPENDITURES PER FTE	7,343
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	6,368,156
TOTAL CURRENT EXPENDITURES	195,843,708	EXPENDITURES PER FTE	4,479
TOTAL CAPITAL OUTLAY	57,479,217	ADULT*	
TOTAL DEBT SERVICE	18,094,139	CONTINUING WORKFORCE ED.	173,988
TOTAL	271,417,064	VOCATIONAL CERTIFICATE	2,262,640
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,703,751
		ADULT GENERAL EDUCATION	1,387,382
		ADULTS WITH DISABILITIES	1,660
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,140,129	PRESCHOOL PROJECTS	1,080,545
PECO	4,114,359	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	6,414,390	LOTTERY FUNDS	2,645,043
PUBLIC SCHOOL TECHNOLOGY	914,644	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	8,917,926

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	118,047,084	TOTAL EXPENDITURES	836,728,422
PERCENT OF TOTAL REVENUE	9.62		
TOTAL STATE REVENUE	395,892,429	BASIC (K-12) AND ESOL TOTAL	519,531,228
PERCENT OF TOTAL REVENUE	32.26	EXPENDITURES PER FTE	4,526
TOTAL LOCAL REVENUE	713,382,513	BASIC K-3	125,618,791
PERCENT OF TOTAL REVENUE	58.13	BASIC 4-8	161,245,411
		BASIC 9-12	145,821,339
TOTAL REVENUE	1,227,322,026	ESOL	86,845,687
		EXCEPTIONAL STUDENTS	261,292,609
		EXPENDITURES PER FTE	9,327
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	35,741,904
TOTAL CURRENT EXPENDITURES	1,032,489,370	EXPENDITURES PER FTE	4,745
TOTAL CAPITAL OUTLAY	217,129,245	ADULT*	
TOTAL DEBT SERVICE	65,610,055	CONTINUING WORKFORCE ED.	1,019,669
TOTAL	1,315,228,670	VOCATIONAL CERTIFICATE	2,652,254
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	88,703
		ADULT GENERAL EDUCATION	14,920,810
		ADULTS WITH DISABILITIES	1,481,245
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	12,204,819	PRESCHOOL PROJECTS	6,334,638
PECO	16,439,442	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	25,819,696	LOTTERY FUNDS	12,425,285
PUBLIC SCHOOL TECHNOLOGY	4,016,095	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	28,081,383

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	31,029,299	TOTAL EXPENDITURES	241,184,045
PERCENT OF TOTAL REVENUE	8.50		
TOTAL STATE REVENUE	226,275,117	BASIC (K-12) AND ESOL TOTAL	153,799,270
PERCENT OF TOTAL REVENUE	62.02	EXPENDITURES PER FTE	4,279
TOTAL LOCAL REVENUE	107,551,768	BASIC K-3	49,901,885
PERCENT OF TOTAL REVENUE	29.48	BASIC 4-8	52,083,964
		BASIC 9-12	43,640,132
TOTAL REVENUE	364,856,184	ESOL	8,173,289
		EXCEPTIONAL STUDENTS	73,116,071
		EXPENDITURES PER FTE	7,082
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	11,108,882
TOTAL CURRENT EXPENDITURES	290,188,245	EXPENDITURES PER FTE	4,935
TOTAL CAPITAL OUTLAY	57,501,255	ADULT*	
TOTAL DEBT SERVICE	16,102,111	CONTINUING WORKFORCE ED.	6,886
TOTAL	363,791,611	VOCATIONAL CERTIFICATE	472,440
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	171,864
		ADULT GENERAL EDUCATION	2,413,174
		ADULTS WITH DISABILITIES	95,458
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,200,035	PRESCHOOL PROJECTS	1,881,865
PECO	6,725,315	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	10,928,271	LOTTERY FUNDS	3,687,220
PUBLIC SCHOOL TECHNOLOGY	1,292,289	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	17,376,719

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	66,530,349	TOTAL EXPENDITURES	617,283,256
PERCENT OF TOTAL REVENUE	7.26		
TOTAL STATE REVENUE	470,300,245	BASIC (K-12) AND ESOL TOTAL	370,620,295
PERCENT OF TOTAL REVENUE	51.36	EXPENDITURES PER FTE	4,509
TOTAL LOCAL REVENUE	378,941,501	BASIC K-3	126,144,924
PERCENT OF TOTAL REVENUE	41.38	BASIC 4-8	125,019,258
		BASIC 9-12	107,946,963
TOTAL REVENUE	915,772,095	ESOL	11,509,150
		EXCEPTIONAL STUDENTS	202,466,802
		EXPENDITURES PER FTE	7,949
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	17,609,683
TOTAL CURRENT EXPENDITURES	714,288,256	EXPENDITURES PER FTE	4,901
TOTAL CAPITAL OUTLAY	130,500,788	ADULT*	
TOTAL DEBT SERVICE	3,892,971	CONTINUING WORKFORCE ED.	1,779,799
TOTAL	848,682,015	VOCATIONAL CERTIFICATE	10,965,443
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,190,967
		ADULT GENERAL EDUCATION	9,647,170
		ADULTS WITH DISABILITIES	1,003,097
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	8,616,109	PRESCHOOL PROJECTS	4,111,289
PECO	80,522,049	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	17,752,434	LOTTERY FUNDS	9,160,556
PUBLIC SCHOOL TECHNOLOGY	2,957,363	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	24,909,067

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**POLK**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	47,643,957	TOTAL EXPENDITURES	395,195,115
PERCENT OF TOTAL REVENUE	9.11		
TOTAL STATE REVENUE	321,292,135	BASIC (K-12) AND ESOL TOTAL	260,720,248
PERCENT OF TOTAL REVENUE	61.45	EXPENDITURES PER FTE	4,421
TOTAL LOCAL REVENUE	153,889,052	BASIC K-3	79,755,093
PERCENT OF TOTAL REVENUE	29.43	BASIC 4-8	94,278,771
		BASIC 9-12	68,777,703
TOTAL REVENUE	522,825,144	ESOL	17,908,681
		EXCEPTIONAL STUDENTS	103,670,011
		EXPENDITURES PER FTE	6,973
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	21,574,434
TOTAL CURRENT EXPENDITURES	474,695,226	EXPENDITURES PER FTE	6,726
TOTAL CAPITAL OUTLAY	59,860,784	ADULT*	
TOTAL DEBT SERVICE	18,659,733	CONTINUING WORKFORCE ED.	445,809
TOTAL	553,215,743	VOCATIONAL CERTIFICATE	2,549,149
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	392,109
		ADULT GENERAL EDUCATION	5,843,355
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	6,304,710	PRESCHOOL PROJECTS	4,035,492
PECO	8,533,903	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	17,798,063	LOTTERY FUNDS	5,955,365
PUBLIC SCHOOL TECHNOLOGY	2,071,203	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	22,079,933

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	10,417,810	TOTAL EXPENDITURES	59,995,973
PERCENT OF TOTAL REVENUE	12.47		
TOTAL STATE REVENUE	48,065,407	BASIC (K-12) AND ESOL TOTAL	40,394,858
PERCENT OF TOTAL REVENUE	57.52	EXPENDITURES PER FTE	4,318
TOTAL LOCAL REVENUE	25,074,956	BASIC K-3	13,505,676
PERCENT OF TOTAL REVENUE	30.01	BASIC 4-8	15,787,606
		BASIC 9-12	9,953,960
TOTAL REVENUE	83,558,174	ESOL	1,147,616
		EXCEPTIONAL STUDENTS	16,427,079
		EXPENDITURES PER FTE	7,285
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,802,347
TOTAL CURRENT EXPENDITURES	74,490,791	EXPENDITURES PER FTE	4,740
TOTAL CAPITAL OUTLAY	9,831,156	ADULT*	
TOTAL DEBT SERVICE	2,545,795	CONTINUING WORKFORCE ED.	0
TOTAL	86,867,743	VOCATIONAL CERTIFICATE	18,806
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	352,883
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	911,030	PRESCHOOL PROJECTS	823,505
PECO	1,987,995	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	2,674,698	LOTTERY FUNDS	893,751
PUBLIC SCHOOL TECHNOLOGY	319,368	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	3,275,264

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,487,230	TOTAL EXPENDITURES	99,984,677
PERCENT OF TOTAL REVENUE	5.50		
TOTAL STATE REVENUE	62,496,062	BASIC (K-12) AND ESOL TOTAL	71,724,315
PERCENT OF TOTAL REVENUE	40.50	EXPENDITURES PER FTE	4,620
TOTAL LOCAL REVENUE	83,326,245	BASIC K-3	22,256,347
PERCENT OF TOTAL REVENUE	54.00	BASIC 4-8	25,768,841
		BASIC 9-12	23,483,594
TOTAL REVENUE	154,309,538	ESOL	215,533
		EXCEPTIONAL STUDENTS	25,389,971
		EXPENDITURES PER FTE	7,296
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,870,391
TOTAL CURRENT EXPENDITURES	124,904,033	EXPENDITURES PER FTE	4,929
TOTAL CAPITAL OUTLAY	31,872,946	ADULT*	
TOTAL DEBT SERVICE	7,800,404	CONTINUING WORKFORCE ED.	0
TOTAL	164,577,382	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,771,176	PRESCHOOL PROJECTS	492,235
PECO	8,519,203	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	4,675,866	LOTTERY FUNDS	1,500,105
PUBLIC SCHOOL TECHNOLOGY	528,488	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	4,563,027

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. LUCIE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	22,170,354	TOTAL EXPENDITURES	144,039,599
PERCENT OF TOTAL REVENUE	10.40		
TOTAL STATE REVENUE	100,670,273	BASIC (K-12) AND ESOL TOTAL	96,389,487
PERCENT OF TOTAL REVENUE	47.21	EXPENDITURES PER FTE	4,327
TOTAL LOCAL REVENUE	90,415,463	BASIC K-3	29,091,276
PERCENT OF TOTAL REVENUE	42.40	BASIC 4-8	36,797,578
		BASIC 9-12	25,979,754
TOTAL REVENUE	213,256,091	ESOL	4,520,879
		EXCEPTIONAL STUDENTS	41,693,494
		EXPENDITURES PER FTE	7,379
		VOCATIONAL 6 - 12	5,956,618
		EXPENDITURES PER FTE	5,003
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		ADULT*	
TOTAL CURRENT EXPENDITURES	179,199,362	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	40,709,990	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	21,642,268	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	241,551,620	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,286,253	PRESCHOOL PROJECTS	1,768,662
PECO	2,819,425	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	7,696,565	LOTTERY FUNDS	2,213,219
PUBLIC SCHOOL TECHNOLOGY	875,683	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	6,997,977

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**SARASOTA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	17,337,276	TOTAL EXPENDITURES	210,946,891
PERCENT OF TOTAL REVENUE	5.56		
TOTAL STATE REVENUE	66,299,886	BASIC (K-12) AND ESOL TOTAL	120,006,768
PERCENT OF TOTAL REVENUE	21.26	EXPENDITURES PER FTE	4,901
TOTAL LOCAL REVENUE	228,153,814	BASIC K-3	38,988,503
PERCENT OF TOTAL REVENUE	73.18	BASIC 4-8	40,193,243
		BASIC 9-12	35,143,332
TOTAL REVENUE	311,790,976	ESOL	5,681,690
		EXCEPTIONAL STUDENTS	69,621,129
		EXPENDITURES PER FTE	7,735
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	8,398,492
TOTAL CURRENT EXPENDITURES	244,299,746	EXPENDITURES PER FTE	7,019
TOTAL CAPITAL OUTLAY	67,811,783	ADULT*	
TOTAL DEBT SERVICE	12,054,649	CONTINUING WORKFORCE ED.	278,930
TOTAL	324,166,178	VOCATIONAL CERTIFICATE	5,547,238
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,194,867
		ADULT GENERAL EDUCATION	3,163,266
		ADULTS WITH DISABILITIES	736,201
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,890,138	PRESCHOOL PROJECTS	1,072,758
PECO	5,692,486	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	6,086,122	LOTTERY FUNDS	2,863,494
PUBLIC SCHOOL TECHNOLOGY	921,190	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	7,878,843

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	24,453,709	TOTAL EXPENDITURES	284,489,937
PERCENT OF TOTAL REVENUE	6.12		
TOTAL STATE REVENUE	213,210,437	BASIC (K-12) AND ESOL TOTAL	186,698,104
PERCENT OF TOTAL REVENUE	53.40	EXPENDITURES PER FTE	4,029
TOTAL LOCAL REVENUE	161,609,911	BASIC K-3	55,116,187
PERCENT OF TOTAL REVENUE	40.48	BASIC 4-8	67,555,307
		BASIC 9-12	55,673,131
TOTAL REVENUE	399,274,057	ESOL	8,353,479
		EXCEPTIONAL STUDENTS	85,065,379
		EXPENDITURES PER FTE	8,237
		VOCATIONAL 6 - 12	12,726,454
		EXPENDITURES PER FTE	4,144
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,780,181	PRESCHOOL PROJECTS	1,533,486
PECO	5,929,314	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,763,526
STUDENT TRANSPORTATION	9,204,509	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,499,437
PUBLIC SCHOOL TECHNOLOGY	1,588,189		

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUMTER**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,830,895	TOTAL EXPENDITURES	29,739,710
PERCENT OF TOTAL REVENUE	11.89		
TOTAL STATE REVENUE	23,756,509	BASIC (K-12) AND ESOL TOTAL	18,628,131
PERCENT OF TOTAL REVENUE	58.49	EXPENDITURES PER FTE	4,630
TOTAL LOCAL REVENUE	12,026,482	BASIC K-3	5,985,292
PERCENT OF TOTAL REVENUE	29.61	BASIC 4-8	7,420,367
		BASIC 9-12	4,683,904
TOTAL REVENUE	40,613,885	ESOL	538,568
		EXCEPTIONAL STUDENTS	8,994,338
		EXPENDITURES PER FTE	7,357
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,762,510
TOTAL CURRENT EXPENDITURES	38,328,052	EXPENDITURES PER FTE	5,304
TOTAL CAPITAL OUTLAY	3,069,482	ADULT*	
TOTAL DEBT SERVICE	722,397	CONTINUING WORKFORCE ED.	50,176
TOTAL	42,119,932	VOCATIONAL CERTIFICATE	58,436
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	171,370
		ADULTS WITH DISABILITIES	74,749
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	505,399	PRESCHOOL PROJECTS	403,541
PECO	928,061	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,500,494	LOTTERY FUNDS	432,467
PUBLIC SCHOOL TECHNOLOGY	164,431	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,359,655

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**SUWANNEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,301,622	TOTAL EXPENDITURES	28,314,774
PERCENT OF TOTAL REVENUE	10.98		
TOTAL STATE REVENUE	27,207,559	BASIC (K-12) AND ESOL TOTAL	20,534,896
PERCENT OF TOTAL REVENUE	69.44	EXPENDITURES PER FTE	4,537
TOTAL LOCAL REVENUE	7,672,737	BASIC K-3	6,352,624
PERCENT OF TOTAL REVENUE	19.58	BASIC 4-8	7,576,687
		BASIC 9-12	6,330,418
TOTAL REVENUE	39,181,918	ESOL	275,167
		EXCEPTIONAL STUDENTS	4,432,895
		EXPENDITURES PER FTE	5,843
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,980,875
TOTAL CURRENT EXPENDITURES	35,501,430	EXPENDITURES PER FTE	5,856
TOTAL CAPITAL OUTLAY	3,094,789	ADULT*	
TOTAL DEBT SERVICE	536,844	CONTINUING WORKFORCE ED.	4,341
TOTAL	39,133,062	VOCATIONAL CERTIFICATE	1,005,056
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	151,693
		ADULTS WITH DISABILITIES	205,018
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	420,490	PRESCHOOL PROJECTS	281,279
PECO	1,338,789	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,304,998	LOTTERY FUNDS	409,229
PUBLIC SCHOOL TECHNOLOGY	146,940	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,558,031

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**TAYLOR**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,236,365	TOTAL EXPENDITURES	18,293,701
PERCENT OF TOTAL REVENUE	15.29		
TOTAL STATE REVENUE	15,864,733	BASIC (K-12) AND ESOL TOTAL	11,503,806
PERCENT OF TOTAL REVENUE	57.26	EXPENDITURES PER FTE	4,242
TOTAL LOCAL REVENUE	7,606,880	BASIC K-3	3,578,218
PERCENT OF TOTAL REVENUE	27.45	BASIC 4-8	4,747,090
		BASIC 9-12	3,178,498
TOTAL REVENUE	27,707,978	ESOL	0
		EXCEPTIONAL STUDENTS	4,258,983
		EXPENDITURES PER FTE	6,306
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	574,752
TOTAL CURRENT EXPENDITURES	24,157,808	EXPENDITURES PER FTE	6,525
TOTAL CAPITAL OUTLAY	2,835,936	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	15,856
TOTAL	26,993,744	VOCATIONAL CERTIFICATE	1,559,518
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	202,142
		ADULTS WITH DISABILITIES	178,644
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	267,403	PRESCHOOL PROJECTS	224,349
PECO	760,220	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	875,216	LOTTERY FUNDS	259,103
PUBLIC SCHOOL TECHNOLOGY	90,826	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	834,984

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**UNION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,411,270	TOTAL EXPENDITURES	9,594,696
PERCENT OF TOTAL REVENUE	9.71		
TOTAL STATE REVENUE	10,719,053	BASIC (K-12) AND ESOL TOTAL	5,879,568
PERCENT OF TOTAL REVENUE	73.78	EXPENDITURES PER FTE	3,702
TOTAL LOCAL REVENUE	2,397,173	BASIC K-3	1,633,124
PERCENT OF TOTAL REVENUE	16.50	BASIC 4-8	2,086,105
		BASIC 9-12	2,160,339
TOTAL REVENUE	14,527,496	ESOL	0
		EXCEPTIONAL STUDENTS	2,562,551
		EXPENDITURES PER FTE	6,953
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	868,256
TOTAL CURRENT EXPENDITURES	12,324,971	EXPENDITURES PER FTE	4,791
TOTAL CAPITAL OUTLAY	541,349	ADULT*	
TOTAL DEBT SERVICE	177,520	CONTINUING WORKFORCE ED.	0
TOTAL	13,043,840	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	169,975
		ADULTS WITH DISABILITIES	114,346
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	162,023	PRESCHOOL PROJECTS	147,533
PECO	150,768	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	508,715	LOTTERY FUNDS	159,923
PUBLIC SCHOOL TECHNOLOGY	57,025	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	551,276

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	33,784,972	TOTAL EXPENDITURES	304,691,304
PERCENT OF TOTAL REVENUE	7.77		
TOTAL STATE REVENUE	225,314,758	BASIC (K-12) AND ESOL TOTAL	186,266,212
PERCENT OF TOTAL REVENUE	51.84	EXPENDITURES PER FTE	4,111
TOTAL LOCAL REVENUE	175,503,807	BASIC K-3	53,719,811
PERCENT OF TOTAL REVENUE	40.38	BASIC 4-8	68,230,415
		BASIC 9-12	58,446,205
TOTAL REVENUE	434,603,537	ESOL	5,869,781
		EXCEPTIONAL STUDENTS	107,190,884
		EXPENDITURES PER FTE	8,493
		VOCATIONAL 6 - 12	11,234,208
		EXPENDITURES PER FTE	4,952
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,736,553	PRESCHOOL PROJECTS	2,262,329
PECO	6,073,914	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	10,031,191	LOTTERY FUNDS	4,648,894
PUBLIC SCHOOL TECHNOLOGY	1,601,610	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	18,876,962

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WAKULLA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,408,257	TOTAL EXPENDITURES	21,821,056
PERCENT OF TOTAL REVENUE	7.68		
TOTAL STATE REVENUE	22,963,380	BASIC (K-12) AND ESOL TOTAL	13,708,330
PERCENT OF TOTAL REVENUE	73.26	EXPENDITURES PER FTE	4,237
TOTAL LOCAL REVENUE	5,974,985	BASIC K-3	4,253,228
PERCENT OF TOTAL REVENUE	19.06	BASIC 4-8	5,589,319
		BASIC 9-12	3,861,854
TOTAL REVENUE	31,346,623	ESOL	3,929
		EXCEPTIONAL STUDENTS	6,792,760
		EXPENDITURES PER FTE	6,547
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	996,834
TOTAL CURRENT EXPENDITURES	27,218,781	EXPENDITURES PER FTE	5,577
TOTAL CAPITAL OUTLAY	2,808,688	ADULT*	
TOTAL DEBT SERVICE	1,128,290	CONTINUING WORKFORCE ED.	41,898
TOTAL	31,155,759	VOCATIONAL CERTIFICATE	104,337
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	166,323
		ADULTS WITH DISABILITIES	10,574
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	354,109	PRESCHOOL PROJECTS	177,139
PECO	371,399	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,724,605	LOTTERY FUNDS	333,917
PUBLIC SCHOOL TECHNOLOGY	127,889	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,006,959

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WALTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,647,254	TOTAL EXPENDITURES	29,488,759
PERCENT OF TOTAL REVENUE	10.06		
TOTAL STATE REVENUE	7,186,271	BASIC (K-12) AND ESOL TOTAL	20,987,068
PERCENT OF TOTAL REVENUE	15.56	EXPENDITURES PER FTE	4,829
TOTAL LOCAL REVENUE	34,349,738	BASIC K-3	6,880,544
PERCENT OF TOTAL REVENUE	74.38	BASIC 4-8	7,882,274
		BASIC 9-12	5,933,075
TOTAL REVENUE	46,183,262	ESOL	291,175
		EXCEPTIONAL STUDENTS	6,601,650
		EXPENDITURES PER FTE	6,605
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,489,825
TOTAL CURRENT EXPENDITURES	36,587,165	EXPENDITURES PER FTE	5,992
TOTAL CAPITAL OUTLAY	19,708,683	ADULT*	
TOTAL DEBT SERVICE	2,609,510	CONTINUING WORKFORCE ED.	0
TOTAL	58,905,358	VOCATIONAL CERTIFICATE	161,021
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	249,195
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	435,583	PRESCHOOL PROJECTS	301,011
PECO	616,493	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	1,749,537	LOTTERY FUNDS	414,319
PUBLIC SCHOOL TECHNOLOGY	156,307	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,291,175

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,582,032	TOTAL EXPENDITURES	19,918,566
PERCENT OF TOTAL REVENUE	13.96		
TOTAL STATE REVENUE	21,773,902	BASIC (K-12) AND ESOL TOTAL	11,643,897
PERCENT OF TOTAL REVENUE	66.33	EXPENDITURES PER FTE	4,286
TOTAL LOCAL REVENUE	6,469,468	BASIC K-3	3,581,986
PERCENT OF TOTAL REVENUE	19.71	BASIC 4-8	4,103,734
		BASIC 9-12	3,958,177
TOTAL REVENUE	32,825,402	ESOL	0
		EXCEPTIONAL STUDENTS	3,169,422
		EXPENDITURES PER FTE	5,752
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	390,171
TOTAL CURRENT EXPENDITURES	29,732,185	EXPENDITURES PER FTE	6,481
TOTAL CAPITAL OUTLAY	5,794,178	ADULT*	
TOTAL DEBT SERVICE	952,715	CONTINUING WORKFORCE ED.	122,494
TOTAL	36,479,078	VOCATIONAL CERTIFICATE	3,620,475
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	613,080
		ADULTS WITH DISABILITIES	359,027
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	309,109	PRESCHOOL PROJECTS	216,321
PECO	644,640	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	821,066	LOTTERY FUNDS	274,129
PUBLIC SCHOOL TECHNOLOGY	88,873	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	1,100,054

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL  
 PROFILES OF FLORIDA SCHOOL DISTRICTS  
 2000-01**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,662,991
PERCENT OF TOTAL REVENUE	0.00		
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	858,953
PERCENT OF TOTAL REVENUE	0.00	EXPENDITURES PER FTE	5,513
TOTAL LOCAL REVENUE	0	BASIC K-3	0
PERCENT OF TOTAL REVENUE	0.00	BASIC 4-8	138,269
		BASIC 9-12	720,684
TOTAL REVENUE	0	ESOL	0
		EXCEPTIONAL STUDENTS	2,469,829
		EXPENDITURES PER FTE	7,373
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	334,209
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	4,687
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		ADULTS WITH DISABILITIES	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	0	PRESCHOOL PROJECTS	0
PECO	0	DISTRICT DISCRETIONARY	
STUDENT TRANSPORTATION	0	LOTTERY FUNDS	0
PUBLIC SCHOOL TECHNOLOGY	0	SUPPLEMENTAL ACADEMIC	
		INSTRUCTION	0

\* Adult FTE not available for 2000-01.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**ALL GOVERNMENTAL FUND TYPES  
AND EXPENDABLE TRUST FUNDS  
REVENUES**

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

	1.1	1.2	1.3	1.4	1.5
DISTRICT	GOVERNMENTAL FUNDS FEDERAL DIRECT	GOVERNMENTAL FUNDS VOCATIONAL FUNDS	GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI	GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS
ALACHUA	4,720,122	335,603	6,302,220	80,742	5,963,367
BAKER	0	189,517	961,303	72,105	788,505
BAY	2,516,376	566,883	4,523,010	199,803	4,865,407
BRADFORD	90,236	213,218	970,694	20,905	769,537
BREVARD	3,584,357	654,885	9,329,149	260,893	8,514,586
BROWARD	18,571,072	2,690,213	34,000,401	1,490,164	39,616,980
CALHOUN	201,000	79,899	609,977	16,946	478,838
CHARLOTTE	1,169,113	251,810	2,558,821	64,171	3,143,678
CITRUS	262,860	261,195	3,106,449	51,083	2,402,853
CLAY	711,743	265,974	2,003,492	28,704	2,897,954
COLLIER	4,037,052	336,220	7,809,974	189,341	7,459,622
COLUMBIA	45,687	228,473	2,379,506	37,114	1,861,390
DADE	10,964,880	9,315,399	95,905,542	4,013,632	83,125,431
DESOTO	96,749	134,012	1,487,577	116,614	1,160,228
DIXIE	28,992	85,036	756,301	0	635,437
DUVAL	4,274,115	1,282,500	24,224,950	0	21,752,761
ESCAMBIA	1,707,146	846,243	13,023,580	99,387	10,512,735
FLAGLER	81,444	348,756	950,077	111,068	1,015,742
FRANKLIN	0	26,211	452,662	18,725	380,443
GADSDEN	2,807,914	306,261	3,104,389	230,091	2,739,353
GILCHRIST	296,900	123,240	458,601	0	589,925
GLADES	50,929	26,746	356,637	8,455	268,874
GULF	35,747	94,961	497,311	95,253	375,428
HAMILTON	47,656	90,984	833,912	18,705	637,702
HARDEE	0	142,603	1,813,404	36,231	1,456,423
HENDRY	0	241,994	2,413,266	32,997	2,147,479
HERNANDO	171,176	237,559	3,583,707	163,705	2,648,508
HIGHLANDS	1,579,462	144,992	2,797,415	0	2,982,732
HILLSBOROUGH	14,107,610	2,705,296	35,867,799	1,158,048	32,386,790
HOLMES	12,637	128,866	865,583	0	835,079
INDIAN RIVER	464,949	121,951	2,094,250	38,008	3,730,070
JACKSON	1,131,607	266,262	1,488,913	73,751	1,835,699
JEFFERSON	36,567	69,911	643,058	19,672	536,144
LAFAYETTE	0	89,943	357,239	117,333	233,770
LAKE	1,239,186	757,760	5,153,669	120,106	4,476,472
LEE	8,254,414	924,923	8,521,296	212,343	9,948,728
LEON	482,758	582,750	4,270,435	697,651	4,632,016
LEVY	0	142,332	1,416,709	0	1,414,949
LIBERTY	0	41,479	265,618	36,786	211,832
MADISON	128,861	305,948	1,112,358	0	892,681
MANATEE	535,488	544,270	6,836,136	333,954	5,537,376
MARION	106,064	606,345	8,734,368	133,377	8,588,351
MARTIN	999,666	120,399	2,514,181	446,723	2,382,830
MONROE	2,190,324	160,730	1,810,337	137,178	1,499,061
NASSAU	83,747	138,117	1,093,684	89,109	1,495,171
OKALOOSA	6,420,377	266,268	3,079,265	15,181	3,230,644
OKEECHOBEE	43,657	178,212	2,300,234	0	1,549,126
ORANGE	2,230,240	2,114,344	20,789,162	698,481	22,028,944
OSCEOLA	241,563	483,231	3,952,188	77,031	5,336,200
PALM BEACH	6,297,294	1,403,817	22,657,751	851,676	25,445,765
PASCO	3,757,764	372,722	7,449,261	282,954	9,238,077
PINELLAS	5,473,638	2,461,588	20,494,928	671,885	16,855,817
POLK	752,838	1,346,167	13,000,646	80,039	18,180,875
PUTNAM	106,462	399,337	3,476,345	126,903	3,357,829
ST. JOHNS	1,156,547	325,644	2,273,772	42,259	1,925,795
ST. LUCIE	1,357,018	313,534	7,429,968	0	7,101,447
SANTA ROSA	2,883,300	329,587	3,165,809	102,870	3,047,150
SARASOTA	736,366	341,123	3,354,692	423,893	4,817,542
SEMINOLE	2,068,361	418,207	6,265,320	0	5,804,783
SUMTER	39,037	185,633	1,496,932	23,221	1,560,689
SUWANNEE	187,834	315,743	1,244,631	84,115	1,085,812
TAYLOR	995,288	257,796	1,028,780	101,312	732,597
UNION	32,522	53,254	414,224	12,773	418,016
VOLUSIA	1,511,801	806,132	11,321,258	0	9,549,044
WAKULLA	48,701	160,319	681,132	54,056	540,379
WALTON	101,300	82,462	1,793,621	40,045	1,318,530
WASHINGTON	340,978	361,676	975,814	57,899	734,567
STATE TOTAL	124,609,492	40,205,465	448,905,693	14,817,466	435,688,565

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS
ALACHUA	7,536,184	20,218,119	24,938,241	89,523,426	19,897,749
BAKER	1,245,249	3,256,681	3,256,681	16,616,709	2,698,624
BAY	7,179,075	17,334,179	19,850,555	72,623,977	15,103,787
BRADFORD	1,939,588	3,913,944	4,004,180	14,327,996	2,383,776
BREVARD	13,918,489	32,678,002	36,262,360	202,510,882	36,199,017
BROWARD	37,667,543	115,465,304	134,036,376	666,675,496	142,408,111
CALHOUN	350,272	1,535,933	1,736,933	7,999,565	1,529,750
CHARLOTTE	2,743,221	8,761,703	9,930,817	27,633,960	10,079,871
CITRUS	3,384,882	9,206,464	9,469,325	34,455,799	10,371,831
CLAY	4,272,972	9,469,099	10,180,843	94,339,747	16,986,564
COLLIER	7,032,278	22,827,438	26,864,491	16,579,140	16,768,781
COLUMBIA	2,590,629	7,097,114	7,142,801	34,201,539	12,446,483
DADE	64,825,827	257,185,832	268,150,713	1,159,066,648	173,785,535
DESOTO	1,633,410	4,531,843	4,628,592	15,694,594	10,521,674
DIXIE	1,064,792	2,541,567	2,570,559	8,702,200	1,559,181
DUVAL	22,923,502	70,183,714	74,457,829	361,762,108	76,710,684
ESCAMBIA	10,147,728	34,629,675	36,336,821	132,061,385	31,982,628
FLAGLER	1,188,364	3,614,009	3,695,454	11,193,252	4,903,820
FRANKLIN	666,490	1,544,533	1,544,533	1,676,644	671,115
GADSDEN	2,528,283	8,908,379	11,716,294	26,516,092	5,415,380
GILCHRIST	913,618	2,085,386	2,382,286	10,000,831	1,650,246
GLADES	195,286	856,000	906,930	2,622,530	825,246
GULF	1,013,316	2,076,269	2,112,017	5,777,769	1,628,062
HAMILTON	1,639,860	3,221,163	3,268,819	6,339,321	1,619,459
HARDEE	1,465,074	4,913,736	4,913,736	15,040,133	3,532,737
HENDRY	2,598,167	7,433,906	7,433,906	23,617,589	5,084,393
HERNANDO	2,723,954	9,357,436	9,528,613	45,161,425	11,129,108
HIGHLANDS	2,927,792	8,852,933	10,432,395	31,083,797	6,970,252
HILLSBOROUGH	67,087,798	139,205,734	153,313,344	501,692,664	106,567,362
HOLMES	1,715,833	3,545,362	3,557,999	13,885,093	2,637,139
INDIAN RIVER	3,145,654	9,129,935	9,594,884	20,329,494	9,503,485
JACKSON	3,087,029	6,751,655	7,883,263	26,419,009	5,102,124
JEFFERSON	505,635	1,774,422	1,810,989	6,536,285	1,354,516
LAFAYETTE	173,630	971,916	971,916	3,706,500	777,717
LAKE	4,857,119	15,365,128	16,604,314	75,242,001	19,652,522
LEE	9,387,751	28,995,043	37,249,458	90,890,125	39,468,729
LEON	9,323,414	19,506,268	19,989,026	94,545,698	17,925,078
LEVY	992,001	3,965,992	3,965,992	21,407,549	4,296,136
LIBERTY	764,564	1,320,281	1,320,281	4,497,742	874,435
MADISON	710,238	3,021,226	3,150,088	12,748,820	17,400,472
MANATEE	8,404,353	21,656,090	22,191,579	85,411,607	21,042,626
MARION	8,798,977	26,861,420	26,967,484	122,242,882	25,672,491
MARTIN	4,322,885	9,787,020	10,786,686	13,113,958	11,418,831
MONROE	3,607,127	7,214,435	9,404,759	4,559,946	7,602,464
NASSAU	1,130,268	3,946,352	4,030,100	24,009,662	12,048,929
OKALOOSA	4,668,259	11,259,619	17,679,997	81,749,029	19,625,058
KEECHOBEE	1,161,671	5,189,244	5,232,901	22,869,941	4,686,911
ORANGE	26,613,417	72,244,350	74,474,591	337,782,677	108,012,692
OSCEOLA	7,819,717	17,668,370	17,909,934	94,809,907	21,117,415
PALM BEACH	61,390,779	111,749,789	118,047,084	273,901,835	84,958,810
PASCO	9,928,518	27,271,534	31,029,298	158,568,220	32,784,054
PINELLAS	20,572,489	61,056,709	66,530,348	292,873,817	132,859,802
POLK	14,283,389	46,891,118	47,643,957	243,657,581	51,938,914
PUTNAM	2,950,933	10,311,348	10,417,810	37,166,617	8,184,258
ST. JOHNS	2,763,210	7,330,682	8,487,230	34,095,655	19,457,807
ST. LUCIE	5,968,385	20,813,335	22,170,353	75,692,863	18,660,624
SANTA ROSA	3,567,466	10,212,885	13,096,185	67,967,043	12,993,078
SARASOTA	7,663,658	16,600,910	17,337,276	26,482,584	22,360,569
SEMINOLE	9,897,038	22,385,348	24,453,709	169,961,625	30,326,132
SUMTER	1,525,380	4,791,857	4,830,894	17,948,105	4,376,831
SUWANNEE	1,383,484	4,113,787	4,301,622	19,620,506	4,268,729
TAYLOR	1,120,589	3,241,077	4,236,365	10,592,136	2,728,060
UNION	480,478	1,378,747	1,411,270	8,730,613	1,301,764
VOLUSIA	10,596,735	32,273,170	33,784,971	174,721,657	36,001,750
WAKULLA	923,667	2,359,555	2,408,257	16,610,947	3,545,439
WALTON	1,311,293	4,545,953	4,647,253	1,937,425	3,919,903
WASHINGTON	2,111,095	4,241,054	4,582,032	14,689,261	2,711,210
STATE TOTAL	535,031,771	1,474,649,081	1,599,258,599	6,437,473,633	1,555,028,730

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

DISTRICT	1.11 GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	1.12 GOVERNMENTAL FUNDS OTHER STATE	1.13 GOVERNMENTAL FUNDS TOTAL STATE	1.14 GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	1.15 GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST.
ALACHUA	0	6,432,648	115,853,824	62,445,530	3,419,818
BAKER	255,500	916,054	20,486,887	2,878,230	348,655
BAY	211,082	9,873,558	97,812,405	61,443,913	4,067,194
BRADFORD	223,250	1,274,250	18,209,272	4,160,094	359,991
BREVARD	223,250	28,756,152	267,689,301	146,414,330	6,392,229
BROWARD	446,500	275,476,209	1,085,006,316	639,059,356	32,097,607
CALHOUN	215,750	515,217	10,260,282	1,310,147	307,594
CHARLOTTE	148,833	11,831,579	49,694,243	65,021,881	2,831,307
CITRUS	223,250	4,797,722	49,848,602	42,718,854	2,226,956
CLAY	223,250	10,357,209	121,906,771	38,084,093	3,529,439
COLLIER	96,100	18,551,493	51,995,515	207,458,853	4,193,951
COLUMBIA	223,250	1,230,938	48,102,210	10,874,018	845,824
DADE	0	179,586,929	1,512,439,112	892,185,342	46,677,090
DESOTO	132,166	1,897,406	28,245,841	6,584,446	714,591
DIXIE	223,250	196,184	10,680,816	2,067,209	214,996
DUVAL	446,500	23,337,900	462,257,193	267,527,144	25,360,040
ESCAMBIA	446,500	11,563,947	176,054,461	87,098,620	5,241,687
FLAGLER	223,250	6,173,518	22,493,841	25,295,126	986,106
FRANKLIN	306,000	541,488	3,195,247	5,967,500	72,055
GADSDEN	223,250	6,547,651	38,702,373	6,517,279	368,379
GILCHRIST	202,247	353,223	12,206,548	2,470,330	259,312
GLADES	223,250	281,361	3,952,387	3,073,920	112,600
GULF	230,000	647,792	8,283,623	5,272,390	352,864
HAMILTON	223,250	880,828	9,062,858	4,446,797	141,362
HARDEE	187,375	998,983	19,759,228	7,378,429	439,193
HENDRY	143,300	1,091,286	29,936,569	12,134,942	542,637
HERNANDO	210,453	2,098,363	58,599,350	47,316,301	2,320,053
HIGHLANDS	223,250	937,237	39,214,536	24,231,198	1,468,756
HILLSBOROUGH	446,500	82,616,279	691,322,805	337,152,027	22,955,262
HOLMES	209,250	313,224	17,044,706	1,624,806	322,691
INDIAN RIVER	0	4,211,083	34,044,063	67,970,743	2,495,123
JACKSON	371,500	3,416,660	35,309,294	6,700,451	824,423
JEFFERSON	223,250	1,138,797	9,252,848	2,214,267	122,055
LAFAYETTE	210,150	199,664	4,894,031	1,158,468	85,344
LAKE	148,833	32,369,324	127,412,680	63,730,167	4,125,290
LEE	223,250	18,080,338	148,662,443	237,784,946	8,659,891
LEON	223,250	17,416,073	130,110,099	76,312,075	3,797,038
LEVY	434,500	1,066,701	27,204,887	8,109,436	536,190
LIBERTY	248,250	252,450	5,872,877	1,010,264	208,478
MADISON	217,000	842,009	31,208,302	3,002,076	327,994
MANATEE	0	19,863,608	126,317,841	106,758,881	5,198,352
MARION	0	8,209,228	156,124,601	67,934,970	3,606,105
MARTIN	223,250	7,023,774	31,779,813	84,774,771	3,324,493
MONROE	223,250	1,786,634	14,172,294	60,319,955	3,686,880
NASSAU	223,250	1,493,316	37,775,158	26,159,521	561,698
OKALOOSA	190,750	5,184,114	106,748,952	60,891,111	2,948,934
OKEECHOBEE	91,353	850,252	28,498,458	8,139,611	391,523
ORANGE	0	61,021,014	506,816,383	426,984,087	35,316,719
OSCEOLA	223,250	14,155,977	130,306,550	77,019,479	4,068,179
PALM BEACH	0	37,031,783	395,892,429	621,905,688	32,530,113
PASCO	223,250	34,699,592	226,275,116	88,676,710	5,331,476
PINELLAS	165,000	44,401,625	470,300,245	318,388,931	34,441,248
POLK	0	25,695,639	321,292,135	131,866,283	6,306,774
PUTNAM	401,850	2,312,680	48,065,406	20,463,162	1,623,442
ST. JOHNS	206,750	8,735,849	62,496,062	72,134,319	2,770,080
ST. LUCIE	223,250	6,093,535	100,670,273	80,192,291	3,244,638
SANTA ROSA	223,250	7,555,454	88,738,826	36,760,773	2,506,249
SARASOTA	446,500	17,010,232	66,299,886	208,984,765	6,213,899
SEMINOLE	0	12,922,680	213,210,437	138,193,655	7,092,929
SUMTER	223,250	1,208,321	23,756,508	10,533,131	469,697
SUWANNEE	213,250	3,105,073	27,207,559	5,967,243	415,192
TAYLOR	223,250	2,321,287	15,864,733	6,538,140	298,451
UNION	223,250	463,426	10,719,053	1,226,919	95,303
VOLUSIA	283,485	14,307,865	225,314,758	146,471,418	9,981,854
WAKULLA	182,250	2,624,743	22,963,379	4,570,624	413,992
WALTON	222,500	1,106,441	7,186,270	31,471,172	1,441,968
WASHINGTON	223,250	4,150,180	21,773,901	3,888,813	781,745
STATE TOTAL	13,949,227	1,114,404,049	9,120,855,672	6,335,422,421	365,413,998

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

DISTRICT	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS
ALACHUA	7,953,188	73,818,538	214,610,604	47,586,691	2,810,649
BAKER	1,075,779	4,302,665	28,046,234	24,770	431,335
BAY	7,858,153	73,369,261	191,032,222	0	13,483,569
BRADFORD	893,461	5,413,547	27,627,000	449,766	319,126
BREVARD	18,450,759	171,257,319	475,208,981	2,618,620	21,984,314
BROWARD	78,433,417	749,590,381	1,968,633,075	252,060,469	72,758,491
CALHOUN	269,790	1,887,531	13,884,748	6,106	335,000
CHARLOTTE	4,734,207	72,587,396	132,212,457	29,487	4,164,278
CITRUS	3,857,092	48,802,903	108,120,831	88,215	2,410,051
CLAY	5,304,943	46,918,475	179,006,090	255,843	4,160,045
COLLIER	20,691,610	232,344,415	311,204,421	697,691	14,950,000
COLUMBIA	1,607,789	13,327,633	68,572,645	24,574	35,000
DADE	115,423,865	1,054,286,298	2,834,876,124	327,661,998	172,232,542
DESOTO	1,417,353	8,716,391	41,590,825	2,385,883	2,535,474
DIXIE	383,473	2,665,679	15,917,055	32,102	575,330
DUVAL	31,879,693	324,766,877	861,481,901	56,316,451	17,885,621
ESCAMBIA	9,439,972	101,780,279	314,171,562	10,096,541	8,803,684
FLAGLER	3,895,741	30,176,973	56,366,269	1,557,928	4,671,702
FRANKLIN	366,174	6,405,730	11,145,510	0	523,401
GADSDEN	1,506,842	8,392,502	58,811,170	107,381	194,946
GILCHRIST	567,434	3,297,077	17,885,912	8,488	186,891
GLADES	478,187	3,664,708	8,524,026	11,187	105,435
GULF	768,092	6,393,346	16,788,988	0	1,243,217
HAMILTON	364,121	4,952,281	17,283,960	70	150,000
HARDEE	1,053,362	8,870,985	33,543,951	1,023,533	911,830
HENDRY	1,927,928	14,605,508	51,975,984	19,241	1,454,011
HERNANDO	5,426,415	55,062,770	123,190,734	3,280,182	20,740,303
HIGHLANDS	2,476,755	28,176,709	77,823,642	19,768,413	2,826,396
HILLSBOROUGH	56,644,313	416,751,604	1,261,387,754	151,598,213	95,915,663
HOLMES	639,759	2,587,257	23,189,963	1,120,337	708,004
INDIAN RIVER	4,753,766	75,219,632	118,858,580	1,154,899	2,533,742
JACKSON	1,422,126	8,947,001	52,139,558	21,459	1,227,936
JEFFERSON	414,914	2,751,237	13,815,075	0	274,776
LAFAYETTE	176,788	1,420,601	7,286,550	54,685	106,397
LAKE	10,707,884	78,563,342	222,580,337	2,057,904	8,857,104
LEE	18,534,554	264,979,392	450,891,294	15,684,055	26,660,726
LEON	10,343,960	90,453,074	240,552,200	2,175,862	6,552,095
LEVY	1,081,466	9,727,093	40,897,973	50,995	1,492,334
LIBERTY	181,381	1,400,124	8,593,283	6,500	206,077
MADISON	624,371	3,954,442	38,312,833	14,941	281,869
MANATEE	9,551,179	121,508,414	270,017,835	14,298	17,386,150
MARION	10,942,315	82,483,392	265,575,478	313,388	5,213,354
MARTIN	7,060,302	95,159,567	137,726,067	19,291	0
MONROE	5,432,783	69,439,619	93,016,673	730,174	2,846,492
NASSAU	2,046,322	28,767,543	70,572,802	23,977	461,214
OKALOOSA	7,170,245	71,010,291	195,439,240	206,063	5,165,353
OKEECHOBEE	2,830,679	11,361,814	45,093,174	171,377	138,951
ORANGE	65,269,399	527,570,206	1,108,861,181	187,510,460	55,179,378
OSCEOLA	16,983,098	98,070,756	246,287,241	44,230,550	12,136,191
PALM BEACH	58,946,710	713,382,513	1,227,322,026	134,712,646	69,195,657
PASCO	13,543,581	107,551,767	364,856,183	408,394	8,643,987
PINELLAS	26,111,321	378,941,501	915,772,095	1,102,429	12,190,015
POLK	15,715,994	153,889,051	522,825,144	64,058,311	25,381,889
PUTNAM	2,988,351	25,074,956	83,558,173	42,161	2,021,068
ST. JOHNS	8,421,845	83,326,245	154,309,537	5,441,605	2,383,807
ST. LUCIE	6,978,533	90,415,463	213,256,090	2,520,739	14,175,941
SANTA ROSA	6,389,188	45,656,212	147,491,224	43,870	3,783,819
SARASOTA	12,955,149	228,153,813	311,790,976	7,673	24,999,353
SEMINOLE	16,323,327	161,609,911	399,274,057	10,158,115	24,093,941
SUMTER	1,023,652	12,026,481	40,613,885	53,416	2,789,817
SUWANNEE	1,290,300	7,672,736	39,181,918	13,875	549,244
TAYLOR	770,288	7,606,880	27,707,978	0	132,153
UNION	1,074,949	2,397,172	14,527,496	14,887	126,966
VOLUSIA	19,050,533	175,503,806	434,603,536	9,569,358	21,804,425
WAKULLA	990,367	5,974,985	31,346,622	7,812	596,963
WALTON	1,436,597	34,349,737	46,183,262	3,349	3,638,613
WASHINGTON	1,798,908	6,469,467	32,825,401	31,461	1,260,959
STATE TOTAL	757,126,792	7,457,963,274	18,178,077,615	1,361,461,159	833,995,064

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

DISTRICT	1.21 GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES	1.22 GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	1.23 GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL.	1.24 EXPENDABLE TRUST LOCAL REVENUE	1.25 EXPENDABLE TRUST OTHER FINANCING SOURCES
ALACHUA	50,397,340	57,283,001	322,290,946	39,095	0
BAKER	456,106	5,490,332	33,992,673	0	0
BAY	13,483,569	75,755,928	280,271,720	43,764	0
BRADFORD	768,893	5,957,767	34,353,661	1,000	0
BREVARD	24,602,934	63,711,822	563,523,738	0	0
BROWARD	324,818,960	421,584,436	2,715,036,471	926,816	707,253
CALHOUN	341,106	4,519,016	18,744,871	0	0
CHARLOTTE	4,193,766	32,226,248	168,632,472	0	0
CITRUS	2,498,267	32,030,551	142,649,649	12,520	0
CLAY	4,415,888	56,965,029	240,387,008	0	0
COLLIER	15,647,691	43,439,515	370,291,628	0	0
COLUMBIA	59,574	8,487,130	77,119,351	0	0
DADE	499,894,540	765,609,561	4,100,380,226	664,311	0
DESOTO	4,921,357	10,532,783	57,044,967	0	0
DIXIE	607,432	3,369,664	19,894,152	0	0
DUVAL	74,202,072	341,287,110	1,276,971,084	0	0
ESCAMBIA	18,900,225	87,114,762	420,186,550	18,003	0
FLAGLER	6,229,631	9,338,542	71,934,443	0	0
FRANKLIN	523,401	1,069,061	12,737,973	0	0
GADSDEN	302,327	5,816,225	64,929,723	0	0
GILCHRIST	195,379	5,808,027	23,889,319	0	0
GLADES	116,622	1,428,529	10,069,178	0	0
GULF	1,243,217	6,097,762	24,129,967	396	0
HAMILTON	150,070	2,682,841	20,116,872	0	0
HARDEE	1,935,364	8,630,473	44,109,789	729	0
HENDRY	1,473,253	8,863,439	62,312,676	208	0
HERNANDO	24,020,486	40,436,309	187,647,530	46	0
HIGHLANDS	22,594,810	12,341,298	112,759,750	19,325	0
HILLSBOROUGH	247,513,877	523,250,915	2,032,152,547	367,035	0
HOLMES	1,828,341	4,876,824	29,895,129	0	0
INDIAN RIVER	3,688,641	25,832,244	148,379,467	0	0
JACKSON	1,249,395	16,650,734	70,039,688	0	0
JEFFERSON	274,776	2,000,856	16,090,708	40,876	0
LAFAYETTE	161,082	1,241,490	8,689,123	0	0
LAKE	10,915,008	59,258,809	292,754,156	48,931	0
LEE	42,344,782	79,243,248	572,479,325	106,858	0
LEON	8,727,957	64,686,808	313,966,966	2,605	0
LEVY	1,543,329	7,791,700	50,233,003	0	0
LIBERTY	212,577	5,179,726	13,985,587	0	0
MADISON	296,810	3,035,819	41,645,463	0	0
MANATEE	17,400,449	75,299,202	362,717,487	67,904	0
MARION	5,526,742	62,963,061	334,065,282	0	0
MARTIN	19,291	42,406,136	180,151,495	2,152,387	0
MONROE	3,576,667	58,434,251	155,027,592	0	0
NASSAU	485,192	15,208,016	86,266,010	0	0
OKALOOSA	5,371,417	41,553,343	242,364,001	48,253	0
OKEECHOBEE	310,329	6,415,149	51,818,653	0	0
ORANGE	242,689,839	524,809,038	1,876,360,058	391,060	96,740
OSCEOLA	56,366,741	67,843,261	370,497,244	16,669	0
PALM BEACH	203,908,303	524,746,206	1,955,976,536	113,851	0
PASCO	9,052,382	98,727,697	472,636,263	8,859	0
PINELLAS	13,292,445	294,687,500	1,223,752,041	500,653	0
POLK	89,440,200	95,666,983	707,932,328	91,310	0
PUTNAM	2,063,230	22,321,822	107,943,226	1,700	0
ST. JOHNS	7,825,412	38,613,785	200,748,735	0	0
ST. LUCIE	16,696,680	50,840,364	280,793,135	0	0
SANTA ROSA	3,827,690	30,916,514	182,235,429	0	0
SARASOTA	25,007,026	82,030,560	418,828,563	0	0
SEMINOLE	34,252,056	91,042,697	524,568,810	0	0
SUMTER	2,843,234	6,899,933	50,357,053	100	0
SUWANNEE	563,119	6,792,437	46,537,474	0	0
TAYLOR	132,153	2,828,053	30,668,185	17,899	0
UNION	141,854	447,502	15,116,852	24,677	0
VOLUSIA	31,373,784	185,314,894	651,292,215	0	0
WAKULLA	604,776	5,078,397	37,029,796	0	0
WALTON	3,641,962	25,544,920	75,370,145	0	0
WASHINGTON	1,292,420	15,143,955	49,261,778	6,097	0
STATE TOTAL	2,195,456,248	5,383,502,010	25,757,035,935	5,733,937	803,993

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUES**

DISTRICT	1.26	1.27	1.28
	EXPENDABLE TRUST BEGINNING FUND BALANCE	EXPENDABLE TRUST TOTAL REVENUE, OTHER FIN. SOURCES, AND BEGINNING FUND BALANCE	TOTAL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS, REV., OTHER FIN. SOURCES, BEG. FUND BALANCE
ALACHUA	444,162	483,257	322,774,204
BAKER	0	0	33,992,673
BAY	170,175	213,939	280,485,659
BRADFORD	4,046	5,046	34,358,708
BREVARD	0	0	563,523,738
BROWARD	936,434	2,570,504	2,717,606,976
CALHOUN	0	0	18,744,871
CHARLOTTE	0	0	168,632,472
CITRUS	3,004	15,524	142,665,174
CLAY	0	0	240,387,008
COLLIER	0	0	370,291,628
COLUMBIA	0	0	77,119,351
DADE	662,097	1,326,409	4,101,706,636
DESOTO	0	0	57,044,967
DIXIE	413	413	19,894,565
DUVAL	0	0	1,276,971,084
ESCAMBIA	10,162	28,166	420,214,717
FLAGLER	0	0	71,934,443
FRANKLIN	0	0	12,737,973
GADSDEN	0	0	64,929,723
GILCHRIST	0	0	23,889,319
GLADES	0	0	10,069,178
GULF	7,233	7,629	24,137,597
HAMILTON	0	0	20,116,872
HARDEE	11,930	12,659	44,122,449
HENDRY	10,726	10,934	62,323,611
HERNANDO	1,424	1,470	187,649,001
HIGHLANDS	14,957	34,283	112,794,033
HILLSBOROUGH	196,464	563,499	2,032,716,047
HOLMES	0	0	29,895,129
INDIAN RIVER	0	0	148,379,467
JACKSON	0	0	70,039,688
JEFFERSON	15,964	56,841	16,147,549
LAFAYETTE	0	0	8,689,123
LAKE	26,601	75,533	292,829,690
LEE	102,340	209,198	572,688,524
LEON	43,471	46,076	314,013,043
LEVY	0	0	50,233,003
LIBERTY	0	0	13,985,587
MADISON	0	0	41,645,463
MANATEE	60,654	128,559	362,846,046
MARION	0	0	334,065,282
MARTIN	2,708,345	4,860,733	185,012,228
MONROE	0	0	155,027,592
NASSAU	0	0	86,266,010
OKALOOSA	39,024	87,278	242,451,279
OKEECHOBEE	0	0	51,818,653
ORANGE	1,499,115	1,986,916	1,878,346,975
OSCEOLA	33,138	49,807	370,547,052
PALM BEACH	383,518	497,369	1,956,473,905
PASCO	57,209	66,068	472,702,332
PINELLAS	400,224	900,877	1,224,652,918
POLK	105,334	196,645	708,128,973
PUTNAM	28,744	30,444	107,973,670
ST. JOHNS	0	0	200,748,735
ST. LUCIE	0	0	280,793,135
SANTA ROSA	0	0	182,235,429
SARASOTA	0	0	418,828,563
SEMINOLE	0	0	524,568,810
SUMTER	2,762	2,863	50,359,917
SUWANNEE	0	0	46,537,474
TAYLOR	18,625	36,525	30,704,711
UNION	30,325	55,002	15,171,855
VOLUSIA	0	0	651,292,215
WAKULLA	0	0	37,029,796
WALTON	0	0	75,370,145
WASHINGTON	107,611	113,709	49,375,487
STATE TOTAL	8,136,231	14,674,175	25,771,710,130

**2000-01 FISCAL DATA  
GENERAL FUND REVENUES**

1.29

1.30

1.31

1.32

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
ALACHUA	110,378	606,313	89,523,426	16,327,499
BAKER	0	303,776	16,616,709	2,240,807
BAY	546,747	811,146	72,623,977	11,899,553
BRADFORD	42,399	246,852	14,327,996	2,223,776
BREVARD	1,428,962	949,628	202,510,882	27,828,387
BROWARD	941,503	4,350,577	666,675,496	102,758,200
CALHOUN	201,000	39,043	7,999,565	1,189,687
CHARLOTTE	109,194	526,986	27,633,960	7,663,627
CITRUS	119,903	294,776	34,455,799	7,920,188
CLAY	711,743	0	94,339,747	13,949,192
COLLIER	1,169,510	120,638	16,579,140	16,768,781
COLUMBIA	45,687	569,695	34,201,539	4,847,474
DADE	1,264,890	10,862,222	1,159,066,648	146,354,281
DESOTO	22,576	174,486	15,694,594	2,179,803
DIXIE	28,992	70,113	8,702,200	1,290,159
DUVAL	1,542,935	0	361,762,108	57,414,866
ESCAMBIA	1,253,581	1,317,125	132,061,385	26,420,108
FLAGLER	31,627	189,810	11,193,252	4,223,725
FRANKLIN	0	280,560	1,676,644	671,115
GADSDEN	208,504	0	26,516,092	4,415,657
GILCHRIST	133,337	434,374	10,000,831	1,396,451
GLADES	50,929	45,647	2,622,530	630,430
GULF	35,747	753,406	5,777,769	1,181,826
HAMILTON	47,656	453,027	6,339,321	1,100,701
HARDEE	0	68,574	15,040,133	2,896,649
HENDRY	0	0	23,617,589	4,422,989
HERNANDO	121,442	333,199	45,161,425	9,422,647
HIGHLANDS	55,731	234,537	31,083,797	5,828,764
HILLSBOROUGH	1,016,283	4,076,138	501,692,664	83,828,747
HOLMES	12,637	233,607	13,885,093	2,119,251
INDIAN RIVER	464,949	439,369	20,329,494	7,771,251
JACKSON	0	119,408	26,419,009	4,062,215
JEFFERSON	36,567	29,726	6,536,285	1,046,807
LAFAYETTE	0	0	3,706,500	654,267
LAKE	116,183	490,801	75,242,001	15,762,204
LEE	334,297	0	90,890,125	30,653,508
LEON	160,185	36,518	94,545,698	14,252,244
LEVY	0	119,531	21,407,549	3,503,031
LIBERTY	0	127,981	4,497,742	699,519
MADISON	46,650	0	12,748,820	1,838,705
MANATEE	225,888	1,133,228	85,411,607	16,764,495
MARION	66,114	1,730,558	122,242,882	21,297,903
MARTIN	98,377	347,961	13,113,958	8,611,478
MONROE	274,783	543,348	4,559,946	4,498,281
NASSAU	83,747	0	24,009,662	5,140,129
OKALOOSA	6,420,377	267	81,749,029	13,747,892
OKEECHOBEE	27,593	0	22,869,941	3,958,287
ORANGE	579,980	1,439,887	337,782,677	69,511,228
OSCEOLA	142,207	1,224,182	94,809,907	17,003,056
PALM BEACH	485,587	2,927,146	273,901,835	68,519,368
PASCO	228,312	639,513	158,568,220	26,058,739
PINELLAS	209,557	2,757,341	292,873,817	52,337,753
POLK	435,261	923,184	243,657,581	43,405,011
PUTNAM	106,462	452,316	37,166,617	6,196,263
ST. JOHNS	198,647	0	34,095,655	10,938,604
ST. LUCIE	167,412	934,576	75,692,863	15,841,199
SANTA ROSA	323,438	0	67,967,043	10,536,047
SARASOTA	196,268	748,188	26,482,584	16,668,083
SEMINOLE	359,430	0	169,961,625	24,396,818
SUMTER	39,037	163,210	17,948,105	3,448,770
SUWANNEE	33,334	37,348	19,620,506	2,929,940
TAYLOR	55,346	32,516	10,592,136	1,967,840
UNION	32,522	98,561	8,730,613	1,150,996
VOLUSIA	188,373	1,318,900	174,721,657	29,927,836
WAKULLA	48,701	68,414	16,610,947	3,174,040
WALTON	101,300	266	1,937,425	3,303,410
WASHINGTON	64,389	89,970	14,689,261	2,066,570
STATE TOTAL	23,605,166	47,320,469	6,437,473,633	1,135,059,127



**2000-01 FISCAL DATA  
GENERAL FUND REVENUES**

	1.33	1.34	1.35	1.36
DISTRICT	PUBLIC EDUCATION CAPITAL OUTLAY	RACING COMMISSION FUNDS	OTHER STATE	TOTAL STATE
ALACHUA	0	0	2,887,697	108,738,623
BAKER	0	255,500	718,287	19,831,303
BAY	0	53,766	6,008,869	90,586,166
BRADFORD	0	223,250	1,104,875	17,879,898
BREVARD	0	0	8,829,599	239,168,869
BROWARD	0	446,500	86,778,540	856,658,737
CALHOUN	0	215,750	338,504	9,743,506
CHARLOTTE	0	0	3,718,478	39,016,065
CITRUS	0	223,250	3,624,460	46,223,697
CLAY	0	0	1,209,551	109,498,491
COLLIER	0	96,100	8,689,583	42,133,605
COLUMBIA	0	0	818,865	39,867,878
DADE	0	0	127,686,808	1,433,107,737
DESOTO	0	0	1,607,783	19,482,181
DIXIE	0	223,250	89,002	10,304,612
DUVAL	0	446,500	3,830,949	423,454,423
ESCAMBIA	0	446,500	8,291,666	167,219,660
FLAGLER	0	0	5,332,820	20,749,798
FRANKLIN	0	0	149,778	2,497,537
GADSDEN	823,485	223,250	3,809,216	35,787,700
GILCHRIST	0	102,247	237,268	11,736,797
GLADES	0	223,250	95,687	3,571,897
GULF	0	230,000	554,090	7,743,685
HAMILTON	0	223,250	770,092	8,433,365
HARDEE	0	0	708,116	18,644,898
HENDRY	0	0	676,971	28,717,550
HERNANDO	0	0	1,276,367	55,860,440
HIGHLANDS	0	0	383,621	37,296,182
HILLSBOROUGH	0	0	38,241,225	623,762,636
HOLMES	0	0	165,336	16,169,680
INDIAN RIVER	0	0	2,010,344	30,111,090
JACKSON	0	0	3,025,949	33,507,174
JEFFERSON	0	223,250	784,381	8,590,723
LAFAYETTE	0	210,150	156,436	4,727,354
LAKE	0	0	6,142,190	97,146,396
LEE	0	0	15,081,537	136,625,171
LEON	0	0	11,908,088	120,706,030
LEVY	0	0	314,424	25,225,005
LIBERTY	0	173,250	202,369	5,572,880
MADISON	0	0	242,156	14,829,682
MANATEE	0	0	9,072,499	111,248,601
MARION	0	0	3,649,012	147,189,798
MARTIN	0	223,250	3,883,461	25,832,147
MONROE	0	223,250	1,410,795	10,692,272
NASSAU	0	27,812	943,166	30,120,771
OKALOOSA	0	0	3,458,819	98,955,740
OKEECHOBEE	0	0	381,562	27,209,790
ORANGE	0	0	49,778,229	457,072,134
OSCEOLA	0	0	7,603,313	119,416,277
PALM BEACH	0	0	21,666,101	364,087,305
PASCO	0	0	7,051,482	191,678,441
PINELLAS	0	0	32,116,763	377,328,334
POLK	0	0	15,264,696	302,327,289
PUTNAM	0	401,850	1,135,026	44,899,757
ST. JOHNS	0	206,750	7,826,866	53,067,876
ST. LUCIE	0	0	4,596,346	96,130,409
SANTA ROSA	0	0	3,971,207	82,474,298
SARASOTA	0	0	14,066,244	57,216,911
SEMINOLE	0	0	2,604,457	196,962,900
SUMTER	0	80,216	930,329	22,407,421
SUWANNEE	592,161	213,250	1,391,099	24,746,956
TAYLOR	0	223,250	2,155,928	14,939,154
UNION	0	223,250	371,426	10,476,285
VOLUSIA	0	283,485	2,033,072	206,966,051
WAKULLA	0	68,327	770,672	20,623,987
WALTON	0	0	449,603	5,690,439
WASHINGTON	0	223,250	3,659,854	20,638,935
STATE TOTAL	1,415,646	6,636,953	560,744,004	8,141,329,399

**2000-01 FISCAL DATA  
GENERAL FUND REVENUES**

	1.37	1.38	1.39	1.40
DISTRICT	DISTRICT SCHOOL TAXES	INTEREST INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	39,046,922	1,224,282	4,327,850	44,599,055
BAKER	2,244,016	261,990	364,647	2,870,654
BAY	38,667,963	1,339,250	3,495,342	43,502,556
BRADFORD	3,268,048	228,702	442,188	3,938,939
BREVARD	113,553,428	3,741,055	6,817,403	124,111,888
BROWARD	466,725,207	14,771,526	30,292,241	511,788,975
CALHOUN	1,310,147	238,823	101,434	1,650,405
CHARLOTTE	46,986,606	1,278,132	1,868,283	50,133,022
CITRUS	32,752,628	879,875	2,087,735	35,720,239
CLAY	28,621,961	1,113,451	1,461,936	31,197,349
COLLIER	153,727,282	1,939,066	5,283,734	160,950,083
COLUMBIA	8,376,058	526,391	558,445	9,460,895
DADE	621,712,572	23,053,544	52,859,670	697,625,788
DESOTO	5,072,626	501,324	920,412	6,494,363
DIXIE	1,595,358	160,412	163,036	1,918,808
DUVAL	190,976,652	8,122,226	17,060,119	216,158,998
ESCAMBIA	56,078,618	1,771,750	4,351,024	62,201,393
FLAGLER	18,009,371	591,496	2,726,181	21,327,049
FRANKLIN	5,175,738	65,877	215,099	5,456,714
GADSDEN	5,049,222	318,270	1,093,858	6,461,352
GILCHRIST	1,928,073	154,896	209,788	2,292,757
GLADES	2,383,421	84,933	252,907	2,721,262
GULF	4,340,564	218,425	461,475	5,020,465
HAMILTON	3,453,641	65,490	133,226	3,652,358
HARDEE	5,673,224	195,940	505,644	6,374,809
HENDRY	9,396,537	225,839	965,436	10,587,813
HERNANDO	27,892,028	355,612	1,068,984	29,316,624
HIGHLANDS	18,685,097	509,830	1,222,617	20,417,544
HILLSBOROUGH	235,722,627	3,737,483	24,376,878	263,836,989
HOLMES	1,624,463	97,026	257,030	1,978,519
INDIAN RIVER	47,296,563	1,279,640	2,833,078	51,409,282
JACKSON	5,098,391	469,674	420,624	5,988,690
JEFFERSON	1,919,248	89,121	248,960	2,257,331
LAFAYETTE	893,243	64,534	51,876	1,009,654
LAKE	48,375,190	1,628,319	3,337,104	53,340,613
LEE	183,807,763	4,676,917	10,174,092	198,658,774
LEON	52,877,467	2,002,499	6,599,659	61,479,626
LEVY	6,302,277	246,728	465,074	7,014,080
LIBERTY	792,276	82,917	75,731	950,925
MADISON	2,310,878	136,066	195,410	2,642,355
MANATEE	82,172,201	2,510,193	4,789,214	89,471,609
MARION	47,481,364	1,603,647	4,706,340	53,791,352
MARTIN	64,721,764	1,251,528	2,921,545	68,894,838
MONROE	44,134,967	1,021,179	2,564,843	47,720,989
NASSAU	20,216,150	85,363	463,513	20,765,027
OKALOOSA	51,321,894	1,683,101	2,816,029	55,821,026
OKEECHOBEE	6,225,961	335,993	1,948,135	8,510,091
ORANGE	327,110,166	8,583,123	19,665,037	355,358,327
OSCEOLA	54,305,375	1,404,488	4,392,481	60,102,344
PALM BEACH	452,144,817	12,380,556	25,013,028	489,538,402
PASCO	63,017,304	1,955,689	6,139,648	71,112,641
PINELLAS	242,531,008	13,637,190	12,035,795	268,203,994
POLK	102,065,854	2,715,329	3,720,280	108,501,464
PUTNAM	14,348,652	919,911	1,520,581	16,789,145
ST. JOHNS	52,186,944	867,158	2,521,889	55,575,992
ST. LUCIE	53,194,404	1,072,457	2,444,632	56,711,494
SANTA ROSA	27,094,251	1,812,811	2,599,732	31,506,795
SARASOTA	150,671,754	2,945,199	5,211,283	158,828,238
SEMINOLE	98,413,922	3,779,182	2,288,251	104,481,355
SUMTER	8,163,648	240,101	369,228	8,772,977
SUWANNEE	4,589,540	158,672	499,116	5,247,330
TAYLOR	5,070,975	197,574	335,194	5,603,744
UNION	979,834	58,164	724,260	1,762,259
VOLUSIA	102,250,294	2,161,116	6,106,690	110,518,101
WAKULLA	3,073,187	216,879	205,991	3,496,058
WALTON	23,782,765	357,335	925,641	25,065,742
WASHINGTON	3,021,012	595,806	1,231,289	4,848,108
STATE TOTAL	4,604,013,401	142,999,075	308,505,895	5,055,518,437

**2000-01 FISCAL DATA  
GENERAL FUND REVENUES**

	1.41	1.42	1.43	1.44
DISTRICT	TOTAL REVENUES	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
ALACHUA	154,054,371	2,475,855	13,517,596	170,047,822
BAKER	23,005,735	456,106	2,684,825	26,146,666
BAY	135,446,617	1,656,221	11,382,487	148,485,326
BRADFORD	22,108,090	441,696	2,302,492	24,852,279
BREVARD	365,659,347	31,500	34,430,620	400,121,467
BROWARD	1,373,739,793	20,397,610	89,431,000	1,483,568,404
CALHOUN	11,633,954	6,106	3,153,840	14,793,901
CHARLOTTE	89,785,268	4,193,766	5,024,126	99,003,161
CITRUS	82,358,616	2,439,644	10,294,847	95,093,109
CLAY	141,407,585	1,205,843	10,538,661	153,152,090
COLLIER	204,373,837	3,107,213	7,326,580	214,807,631
COLUMBIA	49,944,157	59,574	4,374,695	54,378,427
DADE	2,142,860,639	116,305,268	162,908,008	2,422,073,916
DESOTO	26,173,607	273,302	6,630,273	33,077,183
DIXIE	12,322,526	32,432	2,474,563	14,829,522
DUVAL	641,156,358	15,505,122	67,302,046	723,963,526
ESCAMBIA	231,991,761	544,563	13,443,725	245,980,050
FLAGLER	42,298,285	1,065,280	1,273,749	44,637,315
FRANKLIN	8,234,813	523,401	388,295	9,146,509
GADSDEN	42,457,557	302,327	3,155,065	45,914,950
GILCHRIST	14,597,268	187,346	1,935,017	16,719,632
GLADES	6,389,737	116,622	869,299	7,375,659
GULF	13,553,305	642,908	3,150,576	17,346,789
HAMILTON	12,586,407	150,070	874,191	13,610,669
HARDEE	25,088,282	906,286	2,941,233	28,935,802
HENDRY	39,305,364	333,516	2,649,465	42,288,346
HERNANDO	85,631,706	845,541	3,601,197	90,078,445
HIGHLANDS	58,003,996	710,018	4,037,347	62,751,362
HILLSBOROUGH	892,692,047	10,170,210	27,653,736	930,515,994
HOLMES	18,394,445	627,568	259,170	19,281,183
INDIAN RIVER	82,424,692	3,688,641	8,880,021	94,993,356
JACKSON	39,615,273	490,857	5,509,509	45,615,640
JEFFERSON	10,914,348	261,481	1,478,429	12,654,259
LAFAYETTE	5,737,009	138,402	873,583	6,748,995
LAKE	151,093,995	355,717	7,415,498	158,865,211
LEE	335,618,242	5,377,487	25,830,161	366,825,891
LEON	182,382,361	4,044,211	22,110,375	208,536,948
LEVY	32,358,617	595,592	1,961,449	34,915,660
LIBERTY	6,651,787	182,577	796,099	7,630,464
MADISON	17,518,688	201,580	994,128	18,714,396
MANATEE	202,079,327	5,165,753	13,850,277	221,095,358
MARION	202,777,824	135,768	14,677,880	217,591,474
MARTIN	95,173,324	15,909	10,463,254	105,652,489
MONROE	59,231,394	100,000	10,358,807	69,690,202
NASSAU	50,969,545	23,977	3,892,092	54,885,616
OKALOOSA	161,197,411	2,419,010	16,773,660	180,390,082
OKEECHOBEE	35,747,474	171,377	4,498,412	40,417,265
ORANGE	814,450,330	26,864,124	86,399,693	927,714,147
OSCEOLA	180,885,012	1,142,129	13,279,964	195,307,106
PALM BEACH	857,038,441	38,737,174	62,688,949	958,464,564
PASCO	263,658,908	559,990	22,194,105	286,413,004
PINELLAS	648,499,227	12,234,056	71,749,095	732,482,379
POLK	412,187,200	13,342,532	33,370,704	458,900,437
PUTNAM	62,247,682	2,063,230	8,234,986	72,545,898
ST. JOHNS	108,842,516	5,441,605	6,436,370	120,720,492
ST. LUCIE	153,943,892	3,820,739	3,482,649	161,247,280
SANTA ROSA	114,304,532	1,543,870	17,450,717	133,299,120
SARASOTA	216,989,607	14,712,490	18,251,028	249,953,126
SEMINOLE	301,803,685	5,609,155	18,724,614	326,137,454
SUMTER	31,382,646	2,311,914	2,678,706	36,373,268
SUWANNEE	30,064,970	563,119	2,068,440	32,696,531
TAYLOR	20,630,762	132,153	1,278,246	22,041,163
UNION	12,369,629	141,854	(317,071)	12,194,412
VOLUSIA	318,991,426	8,750,626	20,589,007	348,331,061
WAKULLA	24,237,161	405,818	2,126,349	26,769,329
WALTON	30,857,748	1,444,402	1,614,620	33,916,771
WASHINGTON	25,641,403	416,868	9,330,336	35,388,608
STATE TOTAL	13,267,773,561	349,319,101	1,052,003,865	14,669,096,591

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.45	1.46	1.47	1.48	1.49
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL. PROFIT ON INVESTMENT	OTHER LOCAL
ALACHUA	4,609,743	13,348,169	0	0	0
BAKER	0	2,164,399	0	100	0
BAY	1,969,628	11,657,624	0	0	0
BRADFORD	47,837	2,897,554	0	650	0
BREVARD	2,155,395	23,209,624	113,411	0	0
BROWARD	17,629,569	71,497,746	993,068	0	587,060
CALHOUN	0	1,018,051	0	0	0
CHARLOTTE	1,059,918	5,091,038	0	0	0
CITRUS	142,956	6,508,834	0	0	175,583
CLAY	0	6,571,144	10,333	0	6,805
COLLIER	2,867,542	15,247,177	0	0	727,591
COLUMBIA	0	4,618,106	0	0	0
DADE	9,699,990	163,198,178	44,064	0	4,467,044
DESOTO	74,172	3,197,128	0	0	0
DIXIE	0	1,637,573	0	2,789	228
DUVAL	2,731,179	48,430,952	0	0	5,479
ESCAMBIA	453,564	22,799,814	0	0	0
FLAGLER	49,816	2,408,456	0	0	0
FRANKLIN	0	883,528	0	0	0
GADSDEN	2,599,409	6,167,026	0	0	0
GILCHRIST	0	1,061,086	0	747	0
GLADES	0	541,478	0	0	125,674
GULF	0	947,435	0	0	0
HAMILTON	0	2,114,203	0	0	0
HARDEE	0	3,388,739	42,117	1,092	90,159
HENDRY	0	5,262,841	0	0	0
HERNANDO	49,734	6,375,728	0	190	0
HIGHLANDS	1,523,731	5,635,663	0	0	0
HILLSBOROUGH	13,091,326	102,719,775	2,129,501	100	2,172,613
HOLMES	0	2,476,674	0	0	0
INDIAN RIVER	0	4,960,494	0	0	0
JACKSON	1,131,607	4,684,047	0	0	0
JEFFERSON	0	1,208,551	0	0	27,027
LAFAYETTE	0	738,146	0	100	0
LAKE	1,123,003	10,397,854	0	0	109,715
LEE	7,920,117	19,046,314	0	113,629	96,045
LEON	322,573	14,606,979	0	0	0
LEVY	0	2,431,511	0	0	0
LIBERTY	0	980,467	0	0	0
MADISON	82,210	2,128,545	0	0	0
MANATEE	309,600	14,985,486	49,800	0	0
MARION	39,950	16,542,510	1,013,980	0	60,909
MARTIN	901,289	6,972,418	0	0	213,108
MONROE	1,915,540	4,886,795	0	0	0
NASSAU	0	2,451,180	0	0	0
OKALOOSA	0	8,028,707	0	7,332	31,551
OKEECHOBEE	16,063	3,640,117	0	0	0
ORANGE	1,650,260	48,775,518	0	0	0
OSCEOLA	99,356	11,107,987	0	0	0
PALM BEACH	5,811,707	83,376,878	5,763,286	0	6,351,126
PASCO	3,529,452	17,393,943	0	0	0
PINELLAS	5,264,080	41,443,550	0	0	9,439
POLK	317,577	27,787,058	322,818	10,466	104,541
PUTNAM	0	6,501,202	0	416	0
ST. JOHNS	957,900	5,356,994	0	0	0
ST. LUCIE	1,189,606	12,777,311	88,544	0	0
SANTA ROSA	2,559,861	7,165,734	8,573	0	0
SARASOTA	540,097	11,035,178	0	0	707,834
SEMINOLE	1,708,931	16,580,565	639,743	0	1,183
SUMTER	0	3,067,957	0	100	65
SUWANNEE	154,499	2,990,626	48,404	813	43
TAYLOR	939,941	2,475,962	0	0	0
UNION	0	862,168	0	0	0
VOLUSIA	1,323,428	21,405,225	0	0	0
WAKULLA	0	1,728,017	0	0	0
WALTON	0	3,227,157	0	0	0
WASHINGTON	276,589	3,416,516	327,525	0	183,729
STATE TOTAL	100,840,745	990,241,410	11,595,167	138,524	16,254,551

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.50	1.51	1.52	1.53
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	0	0	0	17,957,913
BAKER	100	0	0	2,164,499
BAY	0	0	0	13,627,253
BRADFORD	650	0	19,908	2,965,950
BREVARD	0	0	0	25,478,430
BROWARD	587,060	20,000	0	90,727,445
CALHOUN	0	0	0	1,018,051
CHARLOTTE	0	0	0	6,150,957
CITRUS	175,583	0	11,957	6,839,332
CLAY	6,805	0	0	6,588,283
COLLIER	727,591	0	0	18,842,311
COLUMBIA	0	0	0	4,618,106
DADE	4,467,044	0	0	177,409,277
DESOTO	0	0	0	3,271,301
DIXIE	3,017	0	52,499	1,693,090
DUVAL	5,479	97,583	0	51,265,194
ESCAMBIA	0	0	22,268	23,275,648
FLAGLER	0	13,747	0	2,472,021
FRANKLIN	0	0	0	883,528
GADSDEN	0	0	283,891	9,050,327
GILCHRIST	747	0	0	1,061,834
GLADES	125,674	0	271	667,424
GULF	0	0	0	947,435
HAMILTON	0	0	0	2,114,203
HARDEE	91,251	0	2,444	3,524,553
HENDRY	0	0	50,180	5,313,021
HERNANDO	190	0	0	6,425,653
HIGHLANDS	0	0	0	7,159,394
HILLSBOROUGH	2,172,713	35,563	0	120,148,881
HOLMES	0	0	0	2,476,674
INDIAN RIVER	0	0	0	4,960,494
JACKSON	0	0	622	5,816,277
JEFFERSON	27,027	0	0	1,235,578
LAFAYETTE	100	0	0	738,246
LAKE	109,715	0	0	11,630,572
LEE	209,675	0	1,630,536	28,806,644
LEON	0	0	0	14,929,552
LEVY	0	0	0	2,431,511
LIBERTY	0	0	0	980,467
MADISON	0	0	0	2,210,756
MANATEE	0	0	0	15,344,886
MARION	60,909	25,980	0	17,683,331
MARTIN	213,108	0	0	8,086,815
MONROE	0	0	0	6,802,335
NASSAU	0	0	0	2,451,180
OKALOOSA	38,884	11,060	67,109	8,145,762
OKEECHOBEE	0	0	0	3,656,181
ORANGE	0	0	0	50,425,778
OSCEOLA	0	0	0	11,207,343
PALM BEACH	6,351,126	6,403	0	101,309,401
PASCO	0	0	0	20,923,396
PINELLAS	9,439	0	0	46,717,070
POLK	115,007	0	228,235	28,770,698
PUTNAM	416	0	405	6,502,024
ST. JOHNS	0	0	0	6,314,895
ST. LUCIE	0	0	0	14,055,462
SANTA ROSA	0	3,973	0	9,738,143
SARASOTA	707,834	0	0	12,283,110
SEMINOLE	1,183	0	0	18,930,422
SUMTER	165	0	202	3,068,325
SUWANNEE	857	0	3,590	3,197,978
TAYLOR	0	0	0	3,415,904
UNION	0	0	0	862,168
VOLUSIA	0	0	0	22,728,653
WAKULLA	0	0	0	1,728,017
WALTON	0	0	0	3,227,157
WASHINGTON	183,729	2,034	0	4,206,395
STATE TOTAL	16,393,078	216,343	2,374,117	1,121,660,914

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.54	1.55	1.56	1.57	1.58
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCLUDING PROFIT ON INVESTMENT
ALACHUA	0	6,263,635	253,589	3,368,517	53,044
BAKER	0	788,505	31,634	678,726	45,102
BAY	0	4,865,407	170,932	3,916,313	2,910
BRADFORD	0	769,537	31,038	449,402	9,439
BREVARD	0	8,518,750	260,073	11,423,876	110,356
BROWARD	0	39,616,980	1,334,241	22,469,266	1,599,304
CALHOUN	0	478,838	21,250	166,163	893
CHARLOTTE	0	3,143,678	101,170	2,823,553	0
CITRUS	0	2,402,853	80,903	1,593,473	110,944
CLAY	0	2,897,954	80,858	3,634,003	87,941
COLLIER	0	7,459,622	246,812	4,874,291	189,247
COLUMBIA	0	1,909,312	70,675	1,046,924	43,794
DADE	0	83,125,431	2,808,429	30,382,687	296,190
DESOTO	0	1,160,228	44,352	496,941	52,429
DIXIE	0	635,437	24,553	217,092	882
DUVAL	0	21,752,761	772,845	14,622,527	238,015
ESCAMBIA	0	10,512,735	453,094	5,077,352	174,180
FLAGLER	0	1,015,742	38,231	854,452	25,221
FRANKLIN	0	380,443	13,491	146,352	972
GADSDEN	0	2,741,353	157,100	392,309	75
GILCHRIST	0	589,925	19,560	356,320	12,525
GLADES	0	268,874	10,608	94,259	0
GULF	0	375,428	15,650	289,272	3,045
HAMILTON	0	653,933	45,057	230,895	3,983
HARDEE	0	1,456,423	47,161	457,037	22,986
HENDRY	0	2,171,064	75,636	856,243	4,359
HERNANDO	0	2,648,508	89,176	1,940,891	7,519
HIGHLANDS	0	2,982,732	98,021	1,217,726	26,698
HILLSBOROUGH	0	32,409,820	1,274,238	25,198,426	162,738
HOLMES	0	835,079	33,456	380,056	396
INDIAN RIVER	0	3,730,070	155,512	1,828,268	59,307
JACKSON	0	1,835,699	65,333	946,629	444
JEFFERSON	0	536,144	23,749	136,151	3,573
LAFAYETTE	0	233,770	8,499	124,749	1,246
LAKE	0	4,476,472	158,083	3,754,864	139,924
LEE	0	9,948,728	382,947	7,858,846	269,674
LEON	0	4,862,769	177,603	3,624,183	53,782
LEVY	0	1,414,949	55,511	616,392	336
LIBERTY	0	211,832	9,395	104,174	161
MADISON	0	892,681	27,998	427,884	5,111
MANATEE	0	5,537,376	224,154	4,736,941	43,165
MARION	0	8,588,351	326,524	4,364,820	100,555
MARTIN	0	2,382,830	91,476	2,389,674	54,110
MONROE	0	1,499,061	50,997	1,166,761	2,559
NASSAU	0	1,495,171	57,332	1,580,000	3,060
OKALOOSA	0	3,230,644	122,444	3,703,844	46,024
OKEECHOBEE	0	1,549,126	59,359	778,873	8,340
ORANGE	0	22,028,944	841,831	20,153,945	375,816
OSCEOLA	0	5,336,200	161,923	4,285,829	73,906
PALM BEACH	0	25,445,765	884,914	17,141,646	632,764
PASCO	0	9,238,077	300,233	7,233,972	25,134
PINELLAS	0	16,855,817	668,369	12,970,840	322,645
POLK	0	18,180,875	706,238	10,010,165	165,630
PUTNAM	0	3,357,829	127,599	1,436,688	56,226
ST. JOHNS	0	1,973,687	67,584	3,199,783	61,053
ST. LUCIE	0	7,101,447	286,978	3,366,462	168,736
SANTA ROSA	0	3,047,150	103,580	3,425,881	4,501
SARASOTA	0	4,817,542	144,057	6,413,315	18,471
SEMINOLE	0	5,804,783	200,590	9,581,884	0
SUMTER	0	1,560,689	59,238	646,602	411
SUWANNEE	0	1,085,812	72,616	780,714	783
TAYLOR	0	732,597	34,213	435,093	1,647
UNION	0	418,016	16,182	350,689	7,701
VOLUSIA	0	9,549,044	339,687	7,855,083	299,345
WAKULLA	0	540,379	23,100	733,146	10,215
WALTON	0	1,318,530	54,458	510,956	1,405
WASHINGTON	0	734,567	26,399	383,157	0
STATE TOTAL	0	436,384,410	15,820,538	288,714,247	6,302,947

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.59	1.60	1.61	1.62	1.63
					TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	OTHER LOCAL	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	129,523	3,551,085	48,289	2,212,094	12,328,693
BAKER	32,404	756,233	0	727,512	2,303,885
BAY	67,121	3,986,344	0	1,424,315	10,446,999
BRADFORD	1,869	460,711	0	353,043	1,614,330
BREVARD	42,501	11,576,734	0	5,808,540	26,164,098
BROWARD	524,496	24,593,067	0	24,325,812	89,870,101
CALHOUN	1,892	168,950	35,000	31,160	735,199
CHARLOTTE	0	2,823,553	0	247,417	6,315,820
CITRUS	0	1,704,417	58,622	1,548,588	5,795,385
CLAY	2,886	3,724,831	0	1,574,506	8,278,150
COLLIER	97,035	5,160,574	0	3,849,441	16,716,450
COLUMBIA	2,420	1,093,138	0	901,272	3,974,398
DADE	11,069	30,689,946	198,531	8,043,731	124,866,069
DESOTO	0	549,370	0	1,018,076	2,772,027
DIXIE	2,576	220,551	68,000	39,703	988,245
DUVAL	40,667	14,901,210	61,659	5,659,693	43,148,170
ESCAMBIA	4,120	5,255,652	0	5,497,831	21,719,313
FLAGLER	80,226	959,900	0	457,541	2,471,415
FRANKLIN	4,722	152,047	0	98,858	644,841
GADSDEN	20,674	413,060	0	369,409	3,680,922
GILCHRIST	1,325	370,171	8,032	330,451	1,318,141
GLADES	5,345	99,605	0	102,785	481,872
GULF	2,486	294,803	0	75,653	761,535
HAMILTON	0	234,878	0	106,019	1,039,888
HARDEE	521	480,545	0	502,842	2,486,972
HENDRY	2,730	863,333	0	231,653	3,341,687
HERNANDO	3,753	1,952,164	50,045	89,972	4,829,867
HIGHLANDS	26,411	1,270,836	0	656,910	5,008,500
HILLSBOROUGH	30,622	25,391,787	0	6,125,404	65,201,250
HOLMES	2,672	383,125	25,000	1,956	1,278,617
INDIAN RIVER	1,980	1,889,556	0	1,379,490	7,154,629
JACKSON	54,844	1,001,918	74,741	0	2,977,691
JEFFERSON	2,775	142,499	13,295	45,549	761,237
LAFAYETTE	162	126,157	22,680	20,434	411,541
LAKE	750	3,895,539	31,040	2,942,388	11,503,523
LEE	0	8,128,521	0	5,539,484	23,999,681
LEON	52,872	3,730,837	24,001	824,078	9,619,290
LEVY	0	616,729	0	93,289	2,180,480
LIBERTY	1,474	105,811	30,000	33,285	390,323
MADISON	1,076	434,072	0	122,853	1,477,604
MANATEE	24,349	4,804,455	0	2,439,455	13,005,441
MARION	1,220	4,466,595	29,996	2,890,536	16,302,003
MARTIN	145	2,443,930	0	882,214	5,800,452
MONROE	1,221	1,170,542	370,379	0	3,090,980
NASSAU	2,809	1,585,870	0	294,181	3,432,555
OKALOOSA	0	3,749,869	0	1,355,362	8,458,319
OKEECHOBEE	1	787,215	3,389	348,374	2,747,464
ORANGE	702,675	21,232,437	0	10,093,528	54,196,742
OSCEOLA	15,812	4,375,548	348	2,316,953	12,190,974
PALM BEACH	312,661	18,087,071	0	11,233,085	55,650,835
PASCO	69,237	7,328,343	0	1,180,108	18,046,763
PINELLAS	1,033,370	14,326,856	0	7,238,125	39,089,168
POLK	0	10,175,796	110,929	4,863,059	34,036,898
PUTNAM	4,763	1,497,678	0	1,210,851	6,193,958
ST. JOHNS	12,006	3,272,843	0	1,212,029	6,526,144
ST. LUCIE	0	3,535,198	0	3,613,655	14,537,280
SANTA ROSA	726	3,431,109	207,000	10,685	6,799,525
SARASOTA	3,214	6,435,000	0	1,218,066	12,614,666
SEMINOLE	164,054	9,745,938	0	71,114	15,822,425
SUMTER	3,874	650,888	87,267	79,721	2,437,804
SUWANNEE	0	781,497	0	82,992	2,022,917
TAYLOR	0	436,741	0	100,939	1,304,490
UNION	0	358,391	0	140,722	933,312
VOLUSIA	36,574	8,191,003	13,945	7,033,773	25,127,454
WAKULLA	0	743,362	0	243,656	1,550,498
WALTON	0	512,362	90,675	15,179	1,991,204
WASHINGTON	732	383,889	41,000	191,604	1,377,460
STATE TOTAL	3,647,442	298,664,685	1,703,863	143,773,003	896,346,569

**2000-01 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.64	1.65	1.66	1.67
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	RACING COMMISSION FUNDS	TOTAL STATE
ALACHUA	947,734	0	0	947,734
BAKER	144,036	0	0	144,036
BAY	859,559	0	157,316	1,016,876
BRADFORD	115,820	0	0	115,820
BREVARD	2,156,359	0	223,250	2,379,609
BROWARD	8,715,319	0	0	8,715,319
CALHOUN	0	0	0	0
CHARLOTTE	598,356	0	148,833	747,190
CITRUS	548,908	0	0	548,908
CLAY	960,605	0	223,250	1,183,855
COLLIER	1,075,278	0	0	1,075,278
COLUMBIA	292,180	0	223,250	515,430
DADE	13,057,116	0	0	13,057,116
DESOTO	157,529	0	132,166	289,695
DIXIE	36,593	0	0	36,593
DUVAL	3,914,740	0	0	3,914,740
ESCAMBIA	1,411,014	0	0	1,411,014
FLAGLER	256,163	0	223,250	479,413
FRANKLIN	0	0	306,000	306,000
GADSDEN	252,373	0	0	252,373
GILCHRIST	82,777	0	100,000	182,777
GLADES	0	0	0	0
GULF	72,484	0	0	72,484
HAMILTON	54,569	0	0	54,569
HARDEE	168,495	0	187,375	355,870
HENDRY	245,716	0	143,300	389,016
HERNANDO	563,608	0	210,453	774,061
HIGHLANDS	395,033	0	223,250	618,283
HILLSBOROUGH	5,557,205	0	446,500	6,003,705
HOLMES	3,281	0	209,250	212,531
INDIAN RIVER	79,175	0	0	79,175
JACKSON	250,935	0	371,500	622,435
JEFFERSON	50,723	0	0	50,723
LAFAYETTE	27,964	0	0	27,964
LAKE	947,769	0	148,833	1,096,602
LEE	2,102,292	0	223,250	2,325,542
LEON	1,202,445	0	223,250	1,425,695
LEVY	202,440	0	434,500	636,940
LIBERTY	35,291	0	75,000	110,291
MADISON	81,540	0	217,000	298,540
MANATEE	1,189,570	0	0	1,189,570
MARION	1,287,454	0	0	1,287,454
MARTIN	585,818	0	0	585,818
MONROE	282,252	0	0	282,252
NASSAU	325,992	0	195,437	521,430
OKALOOSA	958,363	0	190,750	1,149,113
OKEECHOBEE	224,755	0	91,353	316,109
ORANGE	4,899,086	0	0	4,899,086
OSCEOLA	1,121,520	0	223,250	1,344,770
PALM BEACH	5,356,875	0	0	5,356,875
PASCO	1,822,351	0	223,250	2,045,601
PINELLAS	3,889,637	0	165,000	4,054,637
POLK	2,480,395	0	0	2,480,395
PUTNAM	424,341	0	0	424,341
ST. JOHNS	670,795	0	0	670,795
ST. LUCIE	972,385	0	223,250	1,195,635
SANTA ROSA	723,341	0	223,250	946,591
SARASOTA	1,303,082	0	446,500	1,749,582
SEMINOLE	1,975,731	0	0	1,975,731
SUMTER	181,979	0	143,033	325,013
SUWANNEE	181,162	0	0	181,162
TAYLOR	0	0	0	0
UNION	67,184	0	0	67,184
VOLUSIA	2,016,956	0	0	2,016,956
WAKULLA	158,063	0	113,923	271,986
WALTON	148,782	0	222,500	371,282
WASHINGTON	118,187	0	0	118,187
STATE TOTAL	80,989,480	0	7,312,272	88,301,752



**2000-01 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.68	1.69	1.70	1.71
DISTRICT	DISTRICT SCHOOL TAXES	INTEREST INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	11,820,702	216,636	120,908	12,158,247
BAKER	0	0	0	0
BAY	0	98,910	0	98,910
BRADFORD	0	0	0	0
BREVARD	0	247,019	0	247,019
BROWARD	29,572,055	622,528	60,558	30,255,142
CALHOUN	0	0	0	0
CHARLOTTE	3,233,157	147,772	42,370	3,423,300
CITRUS	0	928	0	928
CLAY	0	18,808	0	18,808
COLLIER	0	346,540	201	346,742
COLUMBIA	0	12,894	0	12,894
DADE	84,932,828	1,937,175	0	86,870,003
DESOTO	0	26,643	0	26,643
DIXIE	0	1,976	0	1,976
DUVAL	18,545,780	733,839	109,258	19,388,878
ESCAMBIA	0	34,509	0	34,509
FLAGLER	1,944,692	76,833	21,280	2,042,805
FRANKLIN	0	399	0	399
GADSDEN	0	9,289	0	9,289
GILCHRIST	0	8,129	0	8,129
GLADES	0	0	0	0
GULF	0	16,695	0	16,695
HAMILTON	0	0	0	0
HARDEE	0	54,997	0	54,997
HENDRY	0	67,246	6	67,252
HERNANDO	6,158,636	335,782	114,318	6,608,738
HIGHLANDS	0	110,499	0	110,499
HILLSBOROUGH	28,555,300	1,484,533	86,260	30,126,094
HOLMES	0	21,159	0	21,159
INDIAN RIVER	6,262,878	165,076	90,439	6,518,394
JACKSON	0	20,394	0	20,394
JEFFERSON	0	0	0	0
LAFAYETTE	0	1,209	0	1,209
LAKE	0	187,705	0	187,705
LEE	0	289,277	0	289,277
LEON	7,533,581	262,366	17,245	7,813,193
LEVY	0	46,678	0	46,678
LIBERTY	0	7,490	0	7,490
MADISON	0	5,264	0	5,264
MANATEE	147	43,100	0	43,247
MARION	6,324,368	175,087	275,994	6,775,450
MARTIN	0	0	0	0
MONROE	0	14,199	0	14,199
NASSAU	0	29,246	0	29,246
OKALOOSA	0	328,770	0	328,770
OKEECHOBEE	0	845	0	845
ORANGE	0	227,700	0	227,700
OSCEOLA	4,790,581	314,001	21,321	5,125,905
PALM BEACH	30,408,349	1,362,475	0	31,770,825
PASCO	7,068,843	386,167	38,125	7,493,136
PINELLAS	0	21,049	0	21,049
POLK	0	53,169	0	53,169
PUTNAM	1,913,622	78,202	0	1,991,825
ST. JOHNS	4,047,082	230,283	34,814	4,312,180
ST. LUCIE	11,248,298	376,365	0	11,624,664
SANTA ROSA	0	55,242	0	55,242
SARASOTA	0	104,556	0	104,556
SEMINOLE	10,204,530	1,027,003	0	11,231,533
SUMTER	0	1,825	0	1,825
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	12,453,886	621,421	2,246	13,077,554
WAKULLA	616,730	22,422	17,782	656,934
WALTON	0	63,504	0	63,504
WASHINGTON	0	0	0	0
STATE TOTAL	287,636,045	13,153,828	1,053,125	301,843,017

**2000-01 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.72	1.73	1.74
			STATE & LOCAL REV. OTHER FINANCING SOURCES & BEGINNING FUND BALANCES
DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	BEGINNING FUND BALANCES
ALACHUA	24,055,032	1,639,178	38,800,193
BAKER	0	39,539	183,576
BAY	11,827,348	591,807	13,534,942
BRADFORD	0	277,565	393,385
BREVARD	15,049,314	5,760,542	23,436,484
BROWARD	54,293,093	9,340,896	102,604,452
CALHOUN	0	0	0
CHARLOTTE	0	2,343,711	6,514,202
CITRUS	0	169,912	719,749
CLAY	3,134,923	855,620	5,193,207
COLLIER	11,950,000	6,326,647	19,698,667
COLUMBIA	0	296,446	824,771
DADE	43,969,211	65,654,201	209,550,532
DESOTO	2,383,618	551,233	3,251,191
DIXIE	50,000	13,975	102,545
DUVAL	5,338,992	17,731,095	46,373,706
ESCAMBIA	8,129,347	559,298	10,134,169
FLAGLER	5,150,603	2,028,833	9,701,655
FRANKLIN	0	29,293	335,692
GADSDEN	0	281,226	542,889
GILCHRIST	0	178,127	369,034
GLADES	0	0	0
GULF	600,309	273,904	963,394
HAMILTON	0	18,337	72,906
HARDEE	8,227	1,008,718	1,427,813
HENDRY	978,277	1,968,077	3,402,623
HERNANDO	11,922,029	7,459,345	26,764,173
HIGHLANDS	8,564,763	1,719,399	11,012,946
HILLSBOROUGH	166,426,709	67,746,595	270,303,105
HOLMES	9,037	186,582	429,311
INDIAN RIVER	0	1,663,234	8,260,803
JACKSON	0	438,144	1,080,974
JEFFERSON	0	16,230	66,954
LAFAYETTE	0	7,441	36,615
LAKE	8,554,330	4,441,693	14,280,332
LEE	21,658,082	3,847,143	28,120,046
LEON	2,501,511	9,237,381	20,977,782
LEVY	947,736	908,747	2,540,103
LIBERTY	0	121,579	239,360
MADISON	0	83,210	387,015
MANATEE	6,234,695	365,704	7,833,218
MARION	5,072,039	4,335,900	17,470,845
MARTIN	0	180,254	766,073
MONROE	2,290,606	337,373	2,924,431
NASSAU	0	547,656	1,098,333
OKALOOSA	2,784,715	3,230,952	7,493,552
OKEECHOBEE	500	76,050	393,504
ORANGE	29,779,536	14,522,069	49,428,393
OSCEOLA	15,266,872	6,301,483	28,039,031
PALM BEACH	31,009,461	46,415,692	114,552,854
PASCO	7,948,635	11,499,352	28,986,725
PINELLAS	8,551	1,736,545	5,820,784
POLK	12,749,315	907,545	16,190,425
PUTNAM	0	2,034,841	4,451,008
ST. JOHNS	2,383,807	6,207,691	13,574,475
ST. LUCIE	10,352,373	4,304,863	27,477,536
SANTA ROSA	2,072,845	1,154,110	4,228,790
SARASOTA	10,294,535	1,782,772	13,931,447
SEMINOLE	18,561,901	15,357,417	47,126,582
SUMTER	394,052	55,221	776,112
SUWANNEE	0	56,640	237,802
TAYLOR	0	0	0
UNION	0	19,669	86,853
VOLUSIA	13,237,116	14,226,459	42,558,086
WAKULLA	198,958	201,166	1,329,045
WALTON	2,100,000	1,055,953	3,590,740
WASHINGTON	832,518	18,378	969,084
STATE TOTAL	581,075,521	352,746,658	1,323,967,024

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.75	1.76	1.77	1.78	1.79
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	OTHER STATE
ALACHUA	0	0	145,174	3,570,250	2,198,453
BAKER	0	0	22,096	457,817	0
BAY	0	0	130,655	3,204,234	2,703,541
BRADFORD	0	0	22,516	160,000	0
BREVARD	0	0	323,469	8,370,630	17,073,240
BROWARD	0	0	1,786,900	39,649,911	175,868,137
CALHOUN	0	0	65,956	340,063	89,506
CHARLOTTE	0	0	92,521	2,416,244	7,321,053
CITRUS	0	0	84,184	2,451,643	459,265
CLAY	0	0	144,820	3,037,372	7,951,040
COLLIER	0	0	406,826	4,476,674	3,656,318
COLUMBIA	0	0	49,217	7,599,008	0
DADE	0	0	1,989,603	27,431,254	34,000,906
DESOTO	0	0	23,966	8,341,870	63,775
DIXIE	0	198,443	46,035	269,022	0
DUVAL	0	0	589,529	19,295,818	14,229,836
ESCAMBIA	0	0	214,531	5,562,520	1,193,641
FLAGLER	0	0	53,095	680,095	493,208
FRANKLIN	0	0	45,739	223,401	109,078
GADSDEN	0	0	43,827	176,238	2,285,134
GILCHRIST	163,562	0	13,617	253,795	0
GLADES	0	0	32,182	194,816	142,884
GULF	0	0	5,567	446,236	0
HAMILTON	0	0	11,109	518,758	0
HARDEE	0	0	25,264	636,088	7,829
HENDRY	0	0	38,803	661,404	54,160
HERNANDO	0	0	115,482	1,706,461	53,729
HIGHLANDS	0	0	60,561	1,141,488	0
HILLSBOROUGH	0	0	839,102	22,738,615	34,575,005
HOLMES	0	0	111,149	517,888	0
INDIAN RIVER	0	0	484,223	1,732,234	1,481,827
JACKSON	0	112,500	38,148	1,039,909	36,294
JEFFERSON	0	0	24,201	307,709	255,741
LAFAYETTE	0	0	6,763	123,450	0
LAKE	0	0	157,180	3,890,318	24,964,101
LEE	0	0	338,272	8,815,221	175,287
LEON	0	0	182,697	3,672,834	3,945,238
LEVY	0	0	30,761	793,105	463,563
LIBERTY	0	0	5,395	174,916	0
MADISON	0	0	25,776	15,561,767	464,538
MANATEE	0	0	247,071	4,278,131	9,080,513
MARION	0	0	197,362	4,374,588	1,734,893
MARTIN	0	83,810	87,794	2,807,353	2,375,223
MONROE	0	285,229	42,590	3,104,183	0
NASSAU	0	0	49,551	6,908,800	117,274
OKALOOSA	0	0	146,880	5,877,165	497,607
OKEECHOBEE	0	0	34,168	728,624	150,407
ORANGE	0	0	1,006,520	38,501,464	4,495,347
OSCEOLA	0	0	251,358	4,114,359	5,017,862
PALM BEACH	0	0	810,662	16,439,442	2,549,943
PASCO	0	0	270,932	6,725,315	25,254,594
PINELLAS	0	0	369,409	80,522,049	7,357,445
POLK	0	0	401,617	8,533,903	6,519,873
PUTNAM	0	0	64,526	1,987,995	561,187
ST. JOHNS	0	0	123,598	8,519,203	47,005
ST. LUCIE	0	0	149,280	2,819,425	0
SANTA ROSA	0	0	124,911	2,457,031	2,623,840
SARASOTA	0	0	181,123	5,692,486	1,315,724
SEMINOLE	0	0	321,171	5,929,314	7,180,988
SUMTER	0	0	36,775	928,061	0
SUWANNEE	0	0	27,619	746,628	1,384,172
TAYLOR	0	0	122,813	760,220	8,331
UNION	0	0	8,634	150,768	0
VOLUSIA	0	0	305,679	6,073,914	9,612,470
WAKULLA	0	22,743	25,384	371,399	1,647,523
WALTON	0	0	38,060	616,493	415,537
WASHINGTON	0	0	18,214	644,640	0
STATE TOTAL	163,562	702,725	14,290,612	423,254,029	426,264,085

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.80	1.81	1.82	1.83	1.84
			INTEREST INCLUDING PROFIT ON INVESTMENT		
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	OTHER LOCAL	TOTAL LOCAL	
ALACHUA	5,913,877	11,577,906	1,925,854	6,389	13,510,150
BAKER	479,913	634,213	41,462	0	675,676
BAY	6,038,430	22,775,949	2,626,122	379,376	25,781,449
BRADFORD	182,516	892,046	121,198	0	1,013,245
BREVARD	25,767,339	32,860,901	2,293,797	166,978	35,321,677
BROWARD	217,304,949	142,762,093	15,104,247	24,499,794	182,366,135
CALHOUN	495,526	0	67,876	300	68,176
CHARLOTTE	9,829,818	14,802,116	1,405,403	0	16,207,519
CITRUS	2,995,093	9,966,226	1,235,208	300	11,201,734
CLAY	11,133,233	9,462,131	2,309,238	199,312	11,970,681
COLLIER	8,539,819	53,731,571	1,719,095	9,708,757	65,159,423
COLUMBIA	7,648,226	2,497,960	262,744	0	2,760,705
DADE	63,421,764	185,539,941	21,390,180	27,703,394	234,633,516
DESOTO	8,429,612	1,511,820	134,193	0	1,646,013
DIXIE	315,057	471,850	48,934	540	521,324
DUVAL	34,115,184	58,004,711	16,265,958	41,640	74,312,310
ESCAMBIA	6,970,692	31,020,002	3,261,246	7,475	34,288,723
FLAGLER	1,226,398	5,341,062	292,555	213,599	5,847,217
FRANKLIN	378,218	791,761	4,806	0	796,568
GADSDEN	2,505,199	1,468,057	40,744	0	1,508,801
GILCHRIST	267,412	542,257	83,013	0	625,271
GLADES	369,882	690,499	27,666	0	718,165
GULF	451,803	931,825	114,697	14,858	1,061,381
HAMILTON	529,867	993,155	71,888	0	1,065,044
HARDEE	669,181	1,705,204	164,176	0	1,869,380
HENDRY	754,367	2,738,404	245,192	103,511	3,087,108
HERNANDO	1,875,673	13,265,637	1,620,948	2,298,467	17,185,052
HIGHLANDS	1,202,049	5,546,101	821,727	10,000	6,377,828
HILLSBOROUGH	58,152,723	72,874,099	17,570,407	4,779,510	95,224,018
HOLMES	629,037	343	204,109	0	204,453
INDIAN RIVER	3,698,285	14,411,301	991,098	0	15,402,399
JACKSON	1,114,351	1,602,059	333,910	27	1,935,998
JEFFERSON	587,651	295,018	29,360	0	324,379
LAFAYETTE	130,213	265,225	18,254	0	283,480
LAKE	29,011,599	15,354,977	2,169,340	3,505,450	21,029,768
LEE	9,328,781	53,977,182	3,310,391	405,570	57,693,144
LEON	7,800,769	15,901,026	1,478,390	50,000	17,429,416
LEVY	1,287,429	1,807,158	242,445	0	2,049,604
LIBERTY	180,311	217,987	117,909	0	335,897
MADISON	16,052,081	691,198	181,552	0	872,750
MANATEE	13,605,716	24,586,533	2,601,893	674	27,189,101
MARION	6,306,843	14,129,237	1,726,815	1,533,029	17,389,083
MARTIN	5,270,371	20,053,007	2,018,853	1,535,828	23,607,690
MONROE	3,146,773	16,184,988	2,648,942	1,699,956	20,533,887
NASSAU	7,075,625	5,943,371	444,027	0	6,387,399
OKALOOSA	6,521,653	9,569,216	883,705	618,818	11,071,741
OKEECHOBEE	913,199	1,913,649	46,344	103,669	2,063,663
ORANGE	44,003,331	99,873,920	26,130,078	24,747,740	150,751,740
OSCEOLA	9,383,579	17,923,522	2,275,782	8,267,653	28,466,958
PALM BEACH	19,800,047	139,352,521	18,154,317	10,128,249	167,635,087
PASCO	32,250,841	18,590,563	2,964,485	62,597	21,617,645
PINELLAS	88,248,903	75,857,923	20,460,362	61,876	96,380,161
POLK	15,455,393	29,800,428	3,362,178	1,881,006	35,043,613
PUTNAM	2,613,708	4,200,887	568,684	26,318	4,795,890
ST. JOHNS	8,689,806	15,900,292	1,611,583	2,653,351	20,165,228
ST. LUCIE	2,968,705	15,749,588	1,627,079	1,167,437	18,544,106
SANTA ROSA	5,205,783	9,666,522	633,694	362,848	10,663,065
SARASOTA	7,189,334	58,313,010	3,145,670	619,501	62,078,183
SEMINOLE	13,431,473	29,575,203	2,286,744	4,287,955	36,149,902
SUMTER	964,836	2,369,482	227,259	3,882	2,600,625
SUWANNEE	2,158,419	1,377,702	254,923	10,425	1,643,052
TAYLOR	891,365	1,467,165	99,229	0	1,566,394
UNION	159,402	247,084	29,437	0	276,522
VOLUSIA	15,992,063	31,767,237	6,899,970	5,049,938	43,717,147
WAKULLA	2,044,306	880,706	164,475	33,447	1,078,630
WALTON	1,070,090	7,688,407	1,019,722	0	8,708,129
WASHINGTON	662,854	867,800	185,938	0	1,053,739
STATE TOTAL	863,808,745	1,443,772,934	202,819,520	138,951,444	1,785,543,957

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.85	1.86	1.87	1.88	1.89
DISTRICT	PROCEEDS FROM SALE OF BONDS	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF FIXED ASSETS	LOSS RECOVERIES	PROCEEDS FROM CERTIFICATES OF PARTICIPATION
ALACHUA	0	0	0	0	23,488,163
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	327,197	0	0
BREVARD	0	0	867,120	0	0
BROWARD	2,272,346	0	299,162	403,138	247,133,609
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	590,478	0	0
COLUMBIA	0	0	0	0	0
DADE	491,184	0	0	0	325,208,401
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	76,200	0	52,321,915
ESCAMBIA	0	10,000,000	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	1,007,175	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	635	0
HIGHLANDS	0	0	0	0	13,193,000
HILLSBOROUGH	0	0	480,220	0	47,000,000
HOLMES	1,106,404	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	155	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,855,584	0	118,336	0	0
LEE	0	15,309,212	0	0	0
LEON	2,158,232	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	262,957	0	0	0	0
MARTIN	0	0	0	3,381	0
MONROE	0	602,100	0	128,074	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	14,349	142,282	0
OKEECHOBEE	0	0	0	0	0
ORANGE	1,364,400	18,294,646	5,000	0	166,000,000
OSCEOLA	39,761,316	0	9,900	186,175	0
PALM BEACH	0	0	8,500	0	134,146,764
PASCO	0	0	0	0	0
PINELLAS	1,046,886	0	2,950	0	0
POLK	669,796	8,634,745	0	0	53,932,882
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	2,492,887	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	10,000,000	0	81,000	0
SUMTER	0	0	50,000	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	9,366,345	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	51,996,280	74,699,935	2,849,412	944,840	1,062,424,734

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.90	1.91	1.92	1.93	1.94
DISTRICT	PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION	OTHER FINANCING SOURCES	TOTAL OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES
ALACHUA	0	330,000	23,818,163	39,914,131	83,156,323
BAKER	0	0	0	2,038,455	3,194,045
BAY	0	0	0	62,357,318	94,177,199
BRADFORD	0	0	327,197	3,004,757	4,527,715
BREVARD	0	8,655,000	9,522,120	17,712,118	88,323,256
BROWARD	0	0	250,108,256	298,486,726	948,266,067
CALHOUN	0	300,000	300,000	1,334,015	2,197,718
CHARLOTTE	0	0	0	24,610,992	50,648,330
CITRUS	0	0	0	20,005,245	34,202,073
CLAY	0	75,122	75,122	43,996,240	67,175,276
COLLIER	0	0	590,478	25,936,845	100,226,567
COLUMBIA	0	0	0	2,914,716	13,323,648
DADE	0	13,721,943	339,421,528	529,003,620	1,166,480,430
DESOTO	0	2,264,437	2,264,437	2,333,200	14,673,262
DIXIE	0	457,000	457,000	788,922	2,280,747
DUVAL	0	800,600	53,198,715	250,594,274	412,220,486
ESCAMBIA	0	226,315	10,226,315	67,591,638	119,077,369
FLAGLER	0	0	0	5,578,417	12,652,034
FRANKLIN	0	0	0	552,614	1,727,401
GADSDEN	0	0	0	1,726,633	5,740,633
GILCHRIST	0	0	0	3,364,430	4,420,676
GLADES	0	0	0	456,173	1,544,221
GULF	0	0	0	2,597,627	4,110,812
HAMILTON	0	0	0	1,684,292	3,279,204
HARDEE	0	13,675	1,020,850	4,175,234	7,734,648
HENDRY	0	161,458	161,458	3,964,062	7,966,997
HERNANDO	0	11,202,235	11,202,870	29,285,793	59,549,390
HIGHLANDS	0	127,028	13,320,028	5,927,640	26,827,546
HILLSBOROUGH	0	23,401,173	70,881,393	421,725,179	645,983,315
HOLMES	0	60,331	1,166,735	4,429,113	6,429,341
INDIAN RIVER	0	0	0	13,909,497	33,010,183
JACKSON	0	683,640	683,796	10,702,457	14,549,104
JEFFERSON	0	0	0	460,647	1,372,678
LAFAYETTE	0	0	0	340,030	753,724
LAKE	0	0	1,973,920	44,459,228	96,474,515
LEE	0	0	15,309,212	42,395,922	124,727,061
LEON	0	0	2,158,232	32,514,972	59,903,391
LEVY	0	0	0	4,828,212	8,165,247
LIBERTY	0	0	0	4,228,762	4,744,971
MADISON	0	95,230	95,230	1,835,628	18,855,690
MANATEE	0	6,000,000	6,000,000	58,643,764	105,438,582
MARION	0	0	262,957	41,058,744	65,017,628
MARTIN	0	0	3,381	30,880,411	59,845,665
MONROE	0	85,507	815,682	47,738,069	72,519,641
NASSAU	0	461,214	461,214	10,474,086	24,398,324
OKALOOSA	0	0	156,631	20,126,257	37,876,284
OKEECHOBEE	0	135,062	135,062	1,492,311	4,604,237
ORANGE	0	382,131	186,046,178	413,793,746	794,594,996
OSCEOLA	0	0	39,957,392	45,944,859	123,752,789
PALM BEACH	0	0	134,155,264	404,408,480	725,998,879
PASCO	0	543,756	543,756	63,854,130	118,266,373
PINELLAS	0	0	1,049,836	213,963,734	399,642,637
POLK	0	0	63,237,423	56,297,438	170,033,869
PUTNAM	0	0	0	10,840,736	18,250,336
ST. JOHNS	0	0	0	24,757,693	53,612,727
ST. LUCIE	0	30,680	2,523,567	39,439,195	63,475,575
SANTA ROSA	0	0	0	12,301,001	28,169,850
SARASOTA	0	0	0	60,778,693	130,046,211
SEMINOLE	0	0	10,081,000	56,889,552	116,551,927
SUMTER	0	0	50,000	4,086,081	7,701,542
SUWANNEE	0	0	0	4,580,773	8,382,245
TAYLOR	0	0	0	1,448,868	3,906,627
UNION	0	0	0	604,180	1,040,105
VOLUSIA	0	5,749	9,372,095	143,465,653	212,546,960
WAKULLA	0	0	0	2,507,224	5,652,904
WALTON	0	6,885	6,885	22,859,166	32,644,271
WASHINGTON	0	0	0	5,603,635	7,320,229
STATE TOTAL	0	70,226,171	1,263,141,378	3,832,604,253	7,745,964,706

**ALL GOVERNMENTAL FUND TYPES  
AND EXPENDABLE TRUST FUNDS  
EXPENDITURES**

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	96,786,836	12,582,429	4,151,671	10,466,140	1,213,217
BAKER	13,377,738	1,676,473	421,186	753,252	157,662
BAY	91,584,745	6,605,856	3,289,555	5,120,200	2,103,585
BRADFORD	14,589,363	1,040,684	384,154	1,048,836	194,804
BREVARD	237,146,900	14,018,529	10,470,531	10,989,956	4,025,414
BROWARD	862,108,729	84,373,095	29,722,817	63,034,961	16,102,931
CALHOUN	7,612,106	382,001	319,907	591,585	59,110
CHARLOTTE	58,111,100	6,339,111	1,979,317	4,395,305	924,423
CITRUS	50,629,322	4,390,655	1,737,780	3,647,066	701,106
CLAY	91,169,233	8,820,696	3,634,534	4,863,725	1,176,283
COLLIER	139,272,604	11,330,285	3,190,415	8,442,368	4,418,963
COLUMBIA	32,748,707	3,239,561	1,195,154	950,041	706,570
DADE	1,487,860,555	133,534,933	51,146,525	36,648,052	29,142,209
DESOTO	17,367,546	1,308,079	403,732	1,221,202	196,145
DIXIE	7,679,319	718,568	98,246	402,809	87,753
DUVAL	406,065,169	40,994,990	15,531,345	16,910,464	11,147,346
ESCAMBIA	144,650,123	14,532,657	4,862,571	10,791,346	1,806,170
FLAGLER	24,413,911	3,489,081	929,707	451,067	500,757
FRANKLIN	5,662,026	413,553	225,446	3,400	120,442
GADSDEN	28,468,866	2,480,003	1,135,362	1,933,339	593,265
GILCHRIST	9,207,099	834,532	276,198	583,362	57,688
GLADES	4,280,825	365,816	144,545	235,451	46,642
GULF	8,633,202	802,232	304,278	213,942	238,261
HAMILTON	7,782,534	1,558,570	357,592	576,151	322,000
HARDEE	17,513,064	2,011,431	521,099	699,747	292,279
HENDRY	24,886,472	2,745,852	753,307	1,067,429	305,744
HERNANDO	52,922,421	5,397,951	1,525,643	2,441,138	631,182
HIGHLANDS	36,147,587	4,660,314	1,277,047	1,391,290	685,993
HILLSBOROUGH	593,024,981	53,712,095	19,376,930	38,346,322	6,668,734
HOLMES	12,972,195	560,991	452,273	164,065	91,919
INDIAN RIVER	51,839,803	3,646,894	1,593,080	4,549,718	1,009,381
JACKSON	26,157,732	2,292,095	840,045	2,148,407	516,286
JEFFERSON	7,107,461	458,778	323,113	578,007	174,111
LAFAYETTE	3,517,653	335,934	142,524	286,613	28,907
LAKE	96,161,023	9,640,601	2,650,663	4,928,068	1,230,520
LEE	198,057,812	19,207,542	6,126,240	10,556,179	4,095,824
LEON	118,142,532	10,206,068	4,066,641	13,990,498	1,974,297
LEVY	21,276,654	1,997,969	807,157	822,204	270,407
LIBERTY	4,603,879	203,276	86,122	279,564	194,772
MADISON	11,965,027	763,916	338,473	1,156,314	137,127
MANATEE	138,111,701	11,207,413	3,448,895	5,911,791	2,264,008
MARION	131,955,779	15,596,813	3,956,668	4,969,091	1,824,730
MARTIN	62,666,272	6,568,102	1,756,143	2,696,657	866,543
MONROE	37,306,990	3,522,446	1,282,388	2,577,764	1,140,127
NASSAU	30,822,479	1,901,522	1,163,635	755,474	415,048
OKALOOSA	104,151,946	6,844,507	3,672,987	5,150,417	961,539
ORKEECHOBEE	22,066,611	2,471,687	574,433	587,227	596,403
ORANGE	492,332,004	33,704,233	9,624,826	47,882,774	12,207,385
OSCEOLA	106,243,123	11,961,661	3,341,836	11,527,749	2,085,825
PALM BEACH	597,041,816	37,661,813	14,371,702	32,181,299	12,044,649
PASCO	162,849,719	16,526,053	7,360,834	12,056,880	3,962,651
PINELLAS	422,809,582	34,154,139	13,622,845	25,016,932	7,654,784
POLK	277,899,565	20,927,357	8,900,333	11,311,984	4,018,493
PUTNAM	39,846,620	3,508,356	1,463,064	4,087,035	534,101
ST. JOHNS	72,316,505	6,696,375	2,536,304	2,015,940	765,536
ST. LUCIE	98,493,204	10,690,115	3,741,480	6,177,991	1,638,317
SANTA ROSA	74,431,257	6,088,301	2,418,364	4,359,829	1,185,319
SARASOTA	143,372,747	14,634,351	5,097,916	4,451,253	2,296,883
SEMINOLE	203,317,152	14,742,750	6,302,650	6,736,322	2,712,544
SUMTER	21,152,717	1,458,684	694,065	2,024,527	461,715
SUWANNEE	21,174,310	1,534,221	579,429	507,407	244,751
TAYLOR	14,215,179	1,117,873	315,226	361,864	296,542
UNION	6,749,425	669,232	204,286	133,316	48,529
VOLUSIA	210,761,833	17,824,536	6,015,456	10,815,233	4,492,892
WAKULLA	15,020,107	1,570,367	421,882	827,251	159,541
WALTON	20,896,151	1,116,182	718,836	1,527,095	278,199
WASHINGTON	18,201,391	1,417,992	558,648	268,633	75,435
STATE TOTAL	8,669,711,039	759,791,177	280,938,056	474,599,318	159,582,718



**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON -CAPITALIZED)
ALACHUA	28,413,459	462,465	906,534	10,171,964	782,733
BAKER	3,008,574	225,364	651,086	1,365,272	55,779
BAY	17,119,197	496,421	750,496	10,250,766	1,198,984
BRADFORD	2,668,479	251,250	318,443	1,849,626	90,821
BREVARD	39,504,432	739,123	2,573,647	27,236,354	838,318
BROWARD	193,233,805	2,429,597	11,579,728	96,843,765	2,685,092
CALHOUN	1,352,604	184,490	286,599	631,983	14,863
CHARLOTTE	13,638,157	533,321	492,493	6,692,003	41,545
CITRUS	10,476,609	506,041	631,122	6,535,313	386,296
CLAY	18,495,240	633,911	686,540	7,958,988	1,421,563
COLLIER	27,382,033	1,050,463	2,011,135	14,290,249	1,018,413
COLUMBIA	6,091,328	290,288	890,065	3,032,109	195,329
DADE	250,471,720	5,133,038	12,515,016	143,135,062	2,511,356
DESOTO	3,129,160	199,386	333,230	1,542,929	119,801
DIXIE	1,307,377	217,428	213,976	913,527	178,946
DUVAL	84,584,146	2,447,196	4,492,165	30,718,957	1,656,777
ESCAMBIA	31,992,746	985,574	1,847,100	14,740,872	1,540,438
FLAGLER	5,370,615	288,931	286,182	2,794,426	0
FRANKLIN	762,842	175,455	236,186	534,245	0
GADSDEN	6,141,970	352,403	968,365	3,135,499	67,344
GILCHRIST	1,751,782	264,968	245,867	912,541	94,795
GLADES	792,455	261,488	155,942	293,557	0
GULF	1,558,715	153,703	472,946	1,052,870	0
HAMILTON	2,814,314	204,251	428,698	828,187	33,334
HARDEE	3,524,557	184,654	494,922	1,429,223	285,357
HENDRY	4,872,333	2,813,168	509,179	2,521,587	222,797
HERNANDO	9,995,915	319,898	639,885	6,328,835	498,718
HIGHLANDS	8,014,647	451,498	636,044	4,274,732	89,530
HILLSBOROUGH	118,104,082	2,983,019	11,006,436	63,347,320	4,809,918
HOLMES	1,269,250	172,385	240,581	1,326,402	0
INDIAN RIVER	10,799,075	584,034	781,125	5,630,355	1,294,415
JACKSON	5,796,835	284,407	387,365	2,874,325	395,818
JEFFERSON	1,534,010	194,017	342,087	895,862	5,723
LAFAYETTE	793,979	182,750	177,777	293,551	24,845
LAKE	18,449,854	435,839	1,007,130	11,154,448	158,928
LEE	39,985,787	536,421	4,316,135	22,945,219	1,067,254
LEON	30,237,507	929,609	1,908,390	10,939,083	814,581
LEVY	3,897,738	185,679	443,071	2,283,436	323,173
LIBERTY	763,735	179,236	212,817	339,736	17,550
MADISON	2,395,832	457,938	382,569	1,372,520	2,625
MANATEE	22,832,108	696,911	1,569,692	12,562,955	320,418
MARION	26,347,304	407,356	1,561,155	11,945,062	114,892
MARTIN	11,887,447	627,665	797,701	6,120,840	18,614
MONROE	8,522,726	507,116	322,121	3,942,768	662,939
NASSAU	4,235,681	232,309	2,612,622	3,683,869	18,962
OKALOOSA	16,629,452	1,604,312	663,262	13,517,087	23,457
OSCEOLA	4,229,752	262,527	1,413,668	2,580,721	15,118
ORANGE	103,419,220	1,649,286	7,085,090	58,475,656	12,282,266
OSCEOLA	28,917,072	1,344,230	3,437,186	10,616,100	1,998,888
PALM BEACH	96,259,464	3,513,593	8,553,536	62,964,454	2,482,336
PASCO	39,906,419	644,357	1,105,118	18,296,005	1,230,305
PINELLAS	80,448,701	1,739,325	7,390,580	45,358,627	47,594
POLK	45,158,169	1,248,155	4,082,637	29,225,846	3,340,824
PUTNAM	9,592,557	481,633	861,798	4,347,662	7,625
ST. JOHNS	12,014,157	458,090	388,066	6,994,122	705,958
ST. LUCIE	22,247,905	460,733	1,751,265	9,332,137	143
SANTA ROSA	14,051,813	308,111	558,143	9,024,889	29,403
SARASOTA	26,480,404	799,745	1,378,738	10,868,527	311,179
SEMINOLE	30,494,266	1,215,907	1,997,353	21,081,624	556,321
SUMTER	4,638,992	282,678	419,984	1,979,073	126,383
SUWANNEE	2,865,810	194,707	574,336	2,057,805	123,344
TAYLOR	2,091,506	207,524	329,236	1,553,805	62,953
UNION	1,055,364	280,517	186,254	757,857	3,000
VOLUSIA	39,148,118	330,909	2,570,974	28,530,480	513,223
WAKULLA	2,979,042	173,318	367,291	1,287,895	151,591
WALTON	3,640,314	236,913	317,494	2,490,098	60,486
WASHINGTON	2,320,711	186,769	337,387	2,357,667	12,093
STATE TOTAL	1,674,911,369	49,475,803	120,091,761	907,371,329	50,164,074

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.11	2.12	2.13	2.14	2.15
	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICE	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	1,234,230	9,555,759	5,055,680	7,970,595	14,428,047
BAKER	396,581	1,463,580	565,729	1,345,935	2,358,688
BAY	1,416,751	9,162,978	4,284,826	6,043,768	10,302,057
BRADFORD	297,591	1,306,027	585,392	1,104,635	2,197,242
BREVARD	1,993,590	18,836,999	8,465,737	12,960,001	33,680,361
BROWARD	7,257,588	58,639,673	41,651,261	66,672,922	123,304,415
CALHOUN	110,082	694,110	454,671	606,410	762,582
CHARLOTTE	757,982	6,034,313	2,942,863	4,732,531	7,678,881
CITRUS	624,218	3,636,640	3,028,795	4,833,721	6,344,757
CLAY	482,689	6,729,611	4,207,329	7,670,585	10,889,616
COLLIER	1,199,206	11,003,979	4,947,982	12,086,254	16,752,546
COLUMBIA	299,501	3,070,669	980,942	3,205,208	3,714,900
DADE	14,968,357	113,529,605	63,532,444	79,234,204	193,762,857
DESOTO	368,295	1,797,578	705,967	1,379,347	1,985,286
DIXIE	289,304	888,192	154,000	824,215	1,577,750
DUVAL	5,594,022	35,074,838	33,908,043	39,127,920	43,684,822
ESCAMBIA	2,019,798	16,763,770	6,813,771	16,270,543	19,588,496
FLAGLER	607,981	1,804,713	530,990	2,349,483	4,119,282
FRANKLIN	213,691	525,395	435,054	380,509	755,640
GADSDEN	333,832	3,319,893	952,706	2,579,006	3,756,503
GILCHRIST	279,840	1,038,458	124,331	783,628	1,647,218
GLADES	207,494	367,841	43,362	318,693	485,797
GULF	198,643	702,466	59,879	764,780	1,134,017
HAMILTON	253,864	894,132	129,706	595,801	841,648
HARDEE	365,975	2,021,199	482,418	1,344,706	1,968,995
HENDRY	582,500	3,045,174	881,678	2,154,600	3,017,348
HERNANDO	701,066	4,828,967	2,107,376	6,129,643	6,782,251
HIGHLANDS	592,867	4,210,209	2,155,252	3,668,352	5,660,360
HILLSBOROUGH	4,957,382	60,245,077	22,788,813	46,236,025	63,299,870
HOLMES	225,660	1,276,928	647,401	943,724	1,871,049
INDIAN RIVER	845,941	5,328,430	2,714,121	3,084,376	7,217,712
JACKSON	300,525	2,986,709	955,360	2,160,557	3,225,655
JEFFERSON	281,024	734,106	50,832	915,093	840,713
LAFAYETTE	119,262	379,527	43,662	397,018	398,222
LAKE	1,194,377	8,566,677	2,548,404	7,883,781	11,448,540
LEE	2,470,178	16,348,937	8,820,049	22,080,888	38,019,907
LEON	1,417,416	8,627,103	8,682,701	7,729,441	13,161,014
LEVY	435,174	2,144,727	552,481	2,630,589	2,569,287
LIBERTY	141,011	383,248	114,631	403,063	498,502
MADISON	237,522	1,373,253	149,892	1,161,828	1,504,771
MANATEE	1,539,041	10,947,573	10,409,949	9,312,018	16,842,592
MARION	1,800,927	12,617,637	3,627,220	14,969,616	15,670,075
MARTIN	855,552	4,617,786	3,711,095	4,535,992	8,402,090
MONROE	810,678	3,090,980	1,729,587	3,190,453	5,544,499
NASSAU	330,990	3,115,974	571,815	3,035,173	4,676,333
OKALOOSA	1,181,134	7,128,993	5,287,430	6,585,633	11,679,420
KEECHOBEE	314,683	2,403,319	593,522	1,839,443	2,966,254
ORANGE	4,983,112	46,322,581	29,451,192	40,736,303	55,785,018
OSCEOLA	1,126,373	9,331,625	6,228,655	7,950,655	13,346,189
PALM BEACH	4,329,896	42,811,954	22,884,941	29,552,802	76,021,849
PASCO	1,587,111	16,138,072	6,919,304	13,356,633	20,256,021
PINELLAS	5,603,372	31,604,780	15,664,675	24,696,977	58,301,463
POLK	2,083,611	29,798,940	15,252,901	18,001,322	31,680,009
PUTNAM	484,202	4,778,848	1,406,080	3,563,649	6,436,822
ST. JOHNS	807,436	5,122,951	7,171,730	5,467,060	9,340,028
ST. LUCIE	1,011,304	10,512,975	3,869,731	11,905,370	15,344,638
SANTA ROSA	723,328	6,771,149	3,695,797	9,074,021	8,902,596
SARASOTA	1,337,085	10,959,492	6,212,294	10,886,424	18,998,373
SEMINOLE	1,706,481	15,633,328	7,198,718	15,784,094	28,671,099
SUMTER	371,807	2,280,233	756,540	1,680,755	2,712,088
SUWANNEE	411,788	1,871,923	525,730	1,969,011	2,368,611
TAYLOR	275,246	1,216,297	304,763	1,459,318	1,971,652
UNION	249,772	699,487	99,089	644,186	1,067,193
VOLUSIA	2,166,169	16,752,751	9,412,331	11,477,529	26,686,231
WAKULLA	415,771	1,333,535	277,505	1,899,374	2,571,114
WALTON	228,746	1,960,610	732,262	1,901,070	3,179,546
WASHINGTON	388,974	1,300,771	618,036	1,418,462	1,291,416
STATE TOTAL	93,397,599	730,466,054	402,869,423	639,657,721	1,117,950,823

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.16	2.17	2.18	2.19	2.20
DISTRICT	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES
ALACHUA	4,457,106	55,025,116	180,225,412	2,532,045	182,757,457
BAKER	837,347	9,265,366	25,651,678	294,952	25,946,630
BAY	4,181,905	48,088,957	156,792,900	1,904,114	158,697,015
BRADFORD	745,723	8,746,756	26,004,599	307,472	26,312,071
BREVARD	11,446,572	118,770,706	395,422,039	2,782,988	398,205,027
BROWARD	47,236,728	458,300,773	1,513,643,308	17,680,458	1,531,323,767
CALHOUN	212,646	3,958,441	12,923,152	287,298	13,210,450
CHARLOTTE	3,001,623	32,907,558	104,656,816	94,191	104,751,008
CITRUS	2,034,998	28,561,904	89,667,836	621,159	90,288,995
CLAY	4,033,592	44,714,429	154,378,903	198,620	154,577,523
COLLIER	2,977,707	67,337,938	233,992,575	172,806	234,165,382
COLUMBIA	2,095,889	17,774,903	56,614,939	296,224	56,911,164
DADE	110,743,278	739,065,222	2,477,397,498	36,160,608	2,513,558,106
DESOTO	1,018,881	9,450,704	29,947,411	6,878	29,954,289
DIXIE	113,601	5,370,943	14,357,640	0	14,357,640
DUVAL	26,062,867	222,767,612	713,416,928	7,952,224	721,369,152
ESCAMBIA	5,373,295	85,943,661	262,586,531	959,907	263,546,438
FLAGLER	1,179,013	13,961,005	43,745,532	2,764,652	46,510,184
FRANKLIN	250,761	3,506,941	9,931,809	0	9,931,809
GADSDEN	1,536,045	17,001,601	51,612,438	1,234,877	52,847,315
GILCHRIST	430,455	5,822,105	16,780,987	40,495	16,821,482
GLADES	263,944	2,398,121	7,471,402	0	7,471,402
GULF	648,899	5,188,207	15,380,126	0	15,380,126
HAMILTON	327,891	4,537,517	15,134,366	30,811	15,165,177
HARDEE	1,345,526	9,922,978	30,960,600	74,025	31,034,625
HENDRY	1,081,492	16,829,528	46,588,334	52,788	46,641,123
HERNANDO	3,745,761	32,082,405	95,000,742	369,536	95,370,279
HIGHLANDS	1,325,021	23,063,868	67,226,102	74,495	67,300,598
HILLSBOROUGH	23,946,462	303,620,326	1,014,749,390	47,079,120	1,061,828,510
HOLMES	688,825	7,392,960	21,634,406	0	21,634,406
INDIAN RIVER	2,682,719	30,163,232	92,802,111	819,787	93,621,899
JACKSON	1,683,466	15,254,191	47,208,759	64,746	47,273,505
JEFFERSON	424,617	4,684,077	13,325,549	37,749	13,363,299
LAFAYETTE	281,764	2,298,381	6,610,015	0	6,610,015
LAKE	4,615,070	49,013,199	163,624,076	2,369,972	165,994,049
LEE	5,998,646	122,603,638	360,647,237	1,330,958	361,978,195
LEON	6,657,081	60,866,423	209,246,462	393,925	209,640,387
LEVY	928,578	12,496,199	37,670,592	19,939	37,690,531
LIBERTY	107,482	2,397,279	7,764,894	16,112	7,781,007
MADISON	348,199	6,991,121	21,351,981	115,018	21,467,000
MANATEE	7,041,917	71,243,071	232,186,881	384,929	232,571,811
MARION	5,872,213	68,586,157	226,889,241	1,480,516	228,369,758
MARTIN	2,536,690	32,224,030	106,777,750	1,916,000	108,693,751
MONROE	2,230,301	22,031,447	67,861,164	955,773	68,816,938
NASSAU	2,033,871	20,311,922	55,370,082	96,293	55,466,376
OKALOOSA	4,835,100	52,505,833	173,287,232	883,759	174,170,992
OSCEOLA	1,085,507	13,474,767	39,771,131	77,383	39,848,515
ORANGE	28,844,834	285,615,341	881,366,567	10,396,402	891,762,969
OSCEOLA	4,087,950	59,467,855	194,628,051	1,215,656	195,843,707
PALM BEACH	33,652,036	286,767,402	980,068,683	52,420,686	1,032,489,369
PASCO	7,319,156	86,852,088	289,608,228	580,016	290,188,245
PINELLAS	18,365,569	208,772,967	712,031,251	2,257,004	714,288,255
POLK	16,294,766	151,009,017	474,066,751	628,474	474,695,225
PUTNAM	2,610,067	24,978,391	74,417,569	73,222	74,490,791
ST. JOHNS	2,996,353	39,451,798	123,782,461	1,121,571	124,904,032
ST. LUCIE	4,187,795	58,376,096	179,117,205	82,155	179,199,361
SANTA ROSA	3,763,862	42,851,303	131,334,375	1,378,972	132,713,348
SARASOTA	10,672,405	72,424,267	242,277,419	2,022,327	244,299,746
SEMINOLE	7,892,798	101,737,723	335,549,141	1,099,345	336,648,486
SUMTER	1,921,353	12,530,901	38,322,610	5,441	38,328,052
SUWANNEE	1,256,001	11,353,262	35,393,382	108,046	35,501,429
TAYLOR	289,763	7,670,561	23,977,247	180,560	24,157,807
UNION	365,174	4,352,532	12,157,322	167,648	12,324,970
VOLUSIA	9,213,857	107,654,457	357,564,410	1,579,335	359,143,745
WAKULLA	738,244	9,215,642	27,214,792	3,988	27,218,780
WALTON	564,265	11,671,496	36,207,961	379,203	36,587,164
WASHINGTON	963,962	8,875,541	29,397,644	334,540	29,732,184
STATE TOTAL	468,707,284	4,580,152,158	14,924,774,625	210,970,193	15,135,744,843

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.21	2.22	2.23	2.24	2.25
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS TOTAL EXPENDITURES	GOVERNMENTAL FUNDS OTHER FINANCING USES	GOVERNMENTAL FUNDS OTHER FINANCING USES TRANSFERS OUT
ALACHUA	24,702,700	19,064,072	226,524,230	23,489,586	2,810,649
BAKER	3,694,398	279,729	29,920,758	0	390,565
BAY	62,250,239	13,704,480	234,651,735	0	13,483,569
BRADFORD	3,554,486	194,856	30,061,414	0	298,567
BREVARD	66,197,338	18,966,938	483,369,305	0	21,984,314
BROWARD	275,476,323	95,194,313	1,901,994,404	0	73,508,930
CALHOUN	1,138,741	0	14,349,192	0	350,800
CHARLOTTE	23,267,823	4,448,480	132,467,312	0	6,164,278
CITRUS	13,117,837	556,481	103,963,314	0	2,410,051
CLAY	25,577,371	4,660,010	184,814,905	0	3,837,478
COLLIER	46,067,320	13,918,768	294,151,471	0	15,143,000
COLUMBIA	10,839,916	494,398	68,245,479	0	35,000
DADE	330,503,015	144,338,168	2,988,399,290	0	172,232,542
DESOTO	11,316,288	555,653	41,826,230	0	2,535,474
DIXIE	904,561	85,618	15,347,820	0	589,679
DUVAL	127,736,120	27,887,296	876,992,570	0	18,623,990
ESCAMBIA	48,324,546	9,383,744	321,254,729	0	8,782,141
FLAGLER	6,866,907	7,959,232	61,336,324	0	4,671,702
FRANKLIN	695,898	138,267	10,765,975	0	585,240
GADSDEN	6,220,198	255,545	59,323,060	0	241,746
GILCHRIST	3,876,631	422,198	21,120,312	0	186,891
GLADES	1,081,229	0	8,552,632	0	105,435
GULF	1,429,079	1,076,905	17,886,111	0	1,243,217
HAMILTON	2,637,316	55,217	17,857,712	0	150,000
HARDEE	2,402,259	537,849	33,974,735	0	911,830
HENDRY	4,191,415	1,654,433	52,486,971	0	1,419,614
HERNANDO	9,793,973	10,736,666	115,900,919	2,075,555	20,737,859
HIGHLANDS	13,717,731	10,350,821	91,369,151	0	2,826,396
HILLSBOROUGH	218,624,702	88,752,210	1,369,205,423	101,678,576	95,505,051
HOLMES	3,448,952	120,073	25,203,433	0	708,004
INDIAN RIVER	16,071,281	6,242,538	115,935,719	0	2,533,742
JACKSON	8,050,251	612,925	55,936,682	0	1,226,936
JEFFERSON	979,838	51,293	14,394,430	0	274,776
LAFAYETTE	835,796	61,525	7,507,336	0	106,397
LAKE	29,697,869	10,191,967	205,883,886	0	9,431,218
LEE	43,062,647	26,600,254	431,641,097	0	26,660,726
LEON	30,791,244	11,606,661	252,038,294	0	6,552,095
LEVY	5,282,446	1,377,844	44,350,822	0	1,497,644
LIBERTY	4,558,515	101,232	12,440,755	0	206,077
MADISON	14,440,638	282,712	36,190,351	0	281,869
MANATEE	47,687,859	7,487,005	287,746,676	0	17,431,618
MARION	47,221,753	13,117,066	288,708,578	0	5,213,354
MARTIN	25,474,109	592,063	134,759,924	0	0
MONROE	20,343,968	3,226,256	92,387,163	0	2,852,992
NASSAU	11,295,981	526,039	67,288,397	0	461,214
OKALOOSA	21,560,559	4,169,859	199,901,411	0	5,349,966
OKEECHOBEE	3,690,688	326,898	43,866,102	0	182,951
ORANGE	308,260,635	48,562,113	1,248,585,718	0	55,276,119
OSCEOLA	57,479,216	18,094,138	271,417,063	0	12,140,008
PALM BEACH	217,129,245	65,610,055	1,315,228,670	0	69,195,657
PASCO	57,501,255	16,102,110	363,791,611	0	8,928,596
PINELLAS	130,500,788	3,892,971	848,682,015	0	12,172,178
POLK	59,860,784	18,659,733	553,215,742	0	25,573,088
PUTNAM	9,831,156	2,545,795	86,867,742	0	2,021,068
ST. JOHNS	31,872,945	7,800,403	164,577,382	0	2,483,807
ST. LUCIE	40,709,990	21,642,268	241,551,620	0	14,175,941
SANTA ROSA	22,000,082	2,643,280	157,356,710	0	3,783,819
SARASOTA	67,811,783	12,054,648	324,166,178	0	25,555,553
SEMINOLE	53,195,187	32,582,684	422,426,357	0	23,068,587
SUMTER	3,069,482	722,397	42,119,931	0	2,784,588
SUWANNEE	3,094,788	536,843	39,133,062	0	549,244
TAYLOR	2,835,936	0	26,993,743	0	138,101
UNION	541,349	177,520	13,043,839	0	141,527
VOLUSIA	84,356,639	32,065,403	475,565,789	0	22,190,194
WAKULLA	2,808,688	1,128,290	31,155,759	0	596,963
WALTON	19,708,682	2,609,510	58,905,357	0	3,638,613
WASHINGTON	5,794,178	952,714	36,479,077	0	1,524,910
STATE TOTAL	2,859,063,562	850,749,432	18,845,557,904	127,243,717	838,676,148

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

	2.26	2.27	2.28
DISTRICT	GOVERNMENTAL FUNDS ENDING FUND BALANCE	GOVERNMENTAL FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, END FUND BAL AND ADJUSTMENTS
ALACHUA	71,477,721	(2,011,241)	322,290,946
BAKER	3,681,349	0	33,992,673
BAY	32,136,416	0	280,271,720
BRADFORD	3,993,680	0	34,353,661
BREVARD	58,170,119	0	563,523,738
BROWARD	739,362,133	171,002	2,715,036,471
CALHOUN	4,044,879	0	18,744,871
CHARLOTTE	30,000,881	0	168,632,472
CITRUS	36,276,284	0	142,649,649
CLAY	51,887,556	(152,932)	240,387,008
COLLIER	60,997,157	0	370,291,628
COLUMBIA	8,813,822	25,048	77,119,351
DADE	907,598,393	32,150,000	4,100,380,226
DESOTO	12,673,066	10,195	57,044,967
DIXIE	3,552,522	404,129	19,894,152
DUVAL	381,087,806	266,716	1,276,971,084
ESCAMBIA	90,149,680	0	420,186,550
FLAGLER	5,926,415	0	71,934,443
FRANKLIN	1,346,393	40,364	12,737,973
GADSDEN	5,298,819	66,098	64,929,723
GILCHRIST	2,582,115	0	23,889,319
GLADES	1,446,980	(35,869)	10,069,178
GULF	5,000,638	0	24,129,967
HAMILTON	2,109,148	12	20,116,872
HARDEE	9,234,970	(11,746)	44,109,789
HENDRY	8,406,090	0	62,312,676
HERNANDO	47,257,805	1,675,390	187,647,530
HIGHLANDS	18,564,202	0	112,759,750
HILLSBOROUGH	465,763,495	0	2,032,152,547
HOLMES	3,983,691	0	29,895,129
INDIAN RIVER	29,910,006	0	148,379,467
JACKSON	12,876,069	0	70,039,688
JEFFERSON	1,421,501	0	16,090,708
LAFAYETTE	1,074,918	471	8,689,123
LAKE	76,813,387	625,665	292,754,156
LEE	114,383,265	(205,764)	572,479,325
LEON	55,376,577	0	313,966,966
LEVY	4,419,378	(34,842)	50,233,003
LIBERTY	1,338,754	0	13,985,587
MADISON	5,167,802	5,440	41,645,463
MANATEE	57,447,636	91,556	362,717,487
MARION	40,248,932	(105,582)	334,065,282
MARTIN	45,391,570	0	180,151,495
MONROE	59,787,435	0	155,027,592
NASSAU	18,516,398	0	86,266,010
OKALOOSA	37,112,623	0	242,364,001
OKEECHOBEE	7,247,589	522,010	51,818,653
ORANGE	572,498,220	0	1,876,360,058
OSCEOLA	86,940,172	0	370,497,244
PALM BEACH	571,552,209	0	1,955,976,536
PASCO	99,916,056	0	472,636,263
PINELLAS	365,679,291	(2,781,444)	1,223,752,041
POLK	129,143,496	0	707,932,328
PUTNAM	19,054,414	0	107,943,226
ST. JOHNS	33,721,671	(34,125)	200,748,735
ST. LUCIE	25,065,573	0	280,793,135
SANTA ROSA	21,094,898	0	182,235,429
SARASOTA	69,129,483	(22,651)	418,828,563
SEMINOLE	79,073,866	0	524,568,810
SUMTER	5,452,533	0	50,357,053
SUWANNEE	7,295,519	(440,350)	46,537,474
TAYLOR	3,536,340	0	30,668,185
UNION	2,042,173	(110,687)	15,116,852
VOLUSIA	153,536,231	0	651,292,215
WAKULLA	5,287,424	(10,350)	37,029,796
WALTON	12,826,174	0	75,370,145
WASHINGTON	11,257,790	0	49,261,778
STATE TOTAL	5,915,461,598	30,096,513	25,757,035,935

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT**

	2.29	2.30	2.31	2.32	2.33
DISTRICT	GOVERNMENTAL FUNDS SALARIES	GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	GOVERNMENTAL FUNDS PURCHASED SERVICES	GOVERNMENTAL FUNDS ENERGY SERVICES	GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	116,671,714	27,863,383	15,358,839	5,358,260	11,852,550
BAKER	16,301,901	4,278,795	1,774,207	769,954	1,713,407
BAY	101,568,461	25,660,617	9,323,059	4,112,931	11,380,975
BRADFORD	16,110,767	4,471,129	2,510,735	710,550	1,550,728
BREVARD	252,977,375	70,441,826	32,172,039	10,219,595	22,961,491
BROWARD	967,822,636	247,671,722	137,901,245	38,026,634	101,392,302
CALHOUN	8,460,864	2,124,749	960,578	353,432	998,453
CHARLOTTE	65,973,514	19,828,344	6,518,598	2,902,951	6,763,369
CITRUS	60,644,837	13,052,523	5,294,596	2,284,584	5,636,905
CLAY	106,939,449	25,117,864	6,344,977	4,143,209	8,881,828
COLLIER	146,932,343	42,676,393	14,518,068	6,292,085	15,710,705
COLUMBIA	35,800,023	10,071,992	3,832,051	1,616,359	3,821,710
DADE	1,663,561,562	454,030,758	151,856,327	47,970,419	149,102,750
DESOTO	18,514,396	5,021,121	2,743,555	855,182	1,904,867
DIXIE	8,323,703	2,625,281	1,244,464	514,593	823,457
DUVAL	422,370,950	120,774,351	104,084,412	12,292,341	44,687,516
ESCAMBIA	153,264,640	55,184,496	17,684,595	7,226,112	18,679,400
FLAGLER	26,993,168	7,418,837	5,410,004	1,466,929	2,635,048
FRANKLIN	6,037,476	1,919,858	902,387	269,043	577,955
GADSDEN	31,534,669	8,259,433	6,235,845	1,418,528	4,211,111
GILCHRIST	10,294,750	2,517,544	1,534,986	729,679	1,077,678
GLADES	4,491,129	1,049,147	812,436	227,734	495,840
GULF	9,571,225	2,523,790	1,055,743	433,132	1,176,389
HAMILTON	9,260,926	2,605,236	1,340,605	368,174	1,120,999
HARDEE	19,462,558	5,898,992	1,855,196	862,978	2,246,357
HENDRY	26,724,859	7,774,169	5,481,451	1,538,232	3,073,216
HERNANDO	61,251,852	16,357,602	4,453,734	3,281,545	6,931,649
HIGHLANDS	40,931,046	11,967,681	5,959,408	1,838,100	4,656,172
HILLSBOROUGH	686,701,190	168,157,200	83,639,290	25,370,677	63,293,106
HOLMES	13,546,474	3,499,565	1,619,086	604,894	1,372,790
INDIAN RIVER	56,202,413	16,504,468	8,277,017	2,735,839	6,089,118
JACKSON	29,994,397	7,811,659	3,379,366	1,249,082	3,086,717
JEFFERSON	8,619,244	1,914,797	1,036,046	358,801	1,046,460
LAFAYETTE	4,232,934	1,011,689	399,299	207,163	531,360
LAKE	98,598,311	30,751,560	13,634,001	4,853,956	10,629,095
LEE	227,685,133	55,742,880	37,750,001	10,784,183	20,518,837
LEON	134,046,396	30,974,927	18,973,351	5,841,519	12,583,180
LEVY	24,104,120	6,003,576	3,048,610	1,082,772	2,247,962
LIBERTY	4,800,696	1,103,078	730,296	217,285	550,413
MADISON	12,237,338	3,369,764	2,150,344	687,684	1,513,027
MANATEE	144,568,726	36,898,407	24,039,128	6,690,050	13,103,405
MARION	148,304,123	35,470,400	17,323,174	6,032,529	14,576,953
MARTIN	65,388,278	22,542,966	10,027,094	2,930,303	5,747,660
MONROE	42,786,424	11,671,335	6,656,181	1,759,143	3,919,255
NASSAU	36,541,615	7,648,118	4,554,625	1,491,812	3,829,450
OKALOOSA	115,730,788	27,620,749	12,865,401	4,415,229	8,713,162
KEECHOBEE	25,496,935	6,786,897	2,167,269	1,233,246	3,040,643
ORANGE	537,032,601	143,850,498	70,843,056	23,177,912	65,424,091
OSCEOLA	116,057,737	34,386,539	19,766,388	5,313,655	12,705,122
PALM BEACH	631,087,293	180,061,014	86,586,263	24,407,566	55,766,196
PASCO	192,371,058	49,278,758	18,942,341	5,867,303	17,277,391
PINELLAS	479,175,679	117,827,709	35,936,155	18,904,721	45,110,294
POLK	293,975,218	79,099,540	40,861,816	10,991,096	32,419,927
PUTNAM	47,820,140	10,382,614	6,410,417	1,996,307	5,362,791
ST. JOHNS	69,382,756	20,506,970	17,778,408	3,677,023	8,684,916
ST. LUCIE	110,619,047	35,857,740	10,027,506	6,569,952	11,574,436
SANTA ROSA	78,708,136	21,941,021	16,075,593	3,697,312	7,534,974
SARASOTA	156,886,990	44,330,368	19,450,574	5,994,479	13,787,660
SEMINOLE	219,900,941	55,138,978	24,322,135	10,021,631	19,348,629
SUMTER	22,549,368	5,747,347	5,189,232	1,193,549	2,542,896
SUWANNEE	22,287,189	4,985,825	1,999,194	1,261,653	2,828,804
TAYLOR	15,565,964	3,674,633	1,370,688	755,539	1,631,485
UNION	7,229,177	1,949,745	1,528,153	444,899	774,961
VOLUSIA	237,075,608	63,667,296	22,245,514	8,769,174	19,875,023
WAKULLA	17,131,017	4,268,495	2,314,137	929,376	1,910,490
WALTON	22,630,712	6,218,369	3,441,869	959,651	2,239,909
WASHINGTON	18,387,275	4,637,085	2,391,567	746,531	1,913,408
STATE TOTAL	9,584,252,234	2,562,482,212	1,208,914,725	372,308,761	941,170,823

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT**

DISTRICT	2.34	2.35	2.36	2.37	2.38
	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER)	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,161,521	24,702,700	19,064,072	3,491,188	226,524,230
BAKER	412,773	3,694,398	279,729	695,589	29,920,758
BAY	3,191,973	62,250,239	13,704,480	3,458,997	234,651,735
BRADFORD	392,668	3,554,486	194,856	565,492	30,061,414
BREVARD	7,603,295	66,197,338	18,966,938	1,829,403	483,369,305
BROWARD	26,417,971	275,476,323	95,194,313	12,091,255	1,901,994,404
CALHOUN	151,369	1,138,741	0	161,002	14,349,192
CHARLOTTE	807,691	23,267,823	4,448,480	1,956,539	132,467,312
CITRUS	661,066	13,117,837	556,481	2,714,482	103,963,314
CLAY	2,228,399	25,577,371	4,660,010	921,793	184,814,905
COLLIER	2,085,717	46,067,320	13,918,768	5,950,068	294,151,471
COLUMBIA	1,153,218	10,839,916	494,398	615,808	68,245,479
DADE	32,111,148	330,503,015	144,338,168	14,925,139	2,988,399,290
DESOTO	562,433	11,316,288	555,653	352,733	41,826,230
DIXIE	617,008	904,561	85,618	209,130	15,347,820
DUVAL	5,872,814	127,736,120	27,887,296	11,286,765	876,992,570
ESCAMBIA	3,045,179	48,324,546	9,383,744	8,462,013	321,254,729
FLAGLER	827,846	6,866,907	7,959,232	1,758,348	61,336,324
FRANKLIN	44,704	695,898	138,267	180,383	10,765,975
GADSDEN	719,747	6,220,198	255,545	467,980	59,323,060
GILCHRIST	439,571	3,876,631	422,198	227,270	21,120,312
GLADES	213,924	1,081,229	0	181,191	8,552,632
GULF	372,807	1,429,079	1,076,905	247,036	17,886,111
HAMILTON	183,104	2,637,316	55,217	286,130	17,857,712
HARDEE	292,399	2,402,259	537,849	416,143	33,974,735
HENDRY	1,082,991	4,191,415	1,654,433	966,203	52,486,971
HERNANDO	1,347,599	9,793,973	10,736,666	1,746,294	115,900,919
HIGHLANDS	456,086	13,717,731	10,350,821	1,492,102	91,369,151
HILLSBOROUGH	16,893,736	218,624,702	88,752,210	17,773,309	1,369,205,423
HOLMES	470,917	3,448,952	120,073	520,676	25,203,433
INDIAN RIVER	1,777,470	16,071,281	6,242,538	2,035,571	115,935,719
JACKSON	818,942	8,050,251	612,925	933,339	55,936,682
JEFFERSON	164,213	979,838	51,293	223,736	14,394,430
LAFAYETTE	83,417	835,796	61,525	144,150	7,507,336
LAKE	4,566,602	29,697,869	10,191,967	2,960,521	205,883,886
LEE	3,330,195	43,062,647	26,600,254	6,166,962	431,641,097
LEON	2,846,600	30,791,244	11,606,661	4,374,412	252,038,294
LEVY	639,355	5,282,446	1,377,844	564,133	44,350,822
LIBERTY	208,014	4,558,515	101,232	171,221	12,440,755
MADISON	251,473	14,440,638	282,712	1,257,367	36,190,351
MANATEE	1,654,455	47,687,859	7,487,005	5,617,636	287,746,676
MARION	2,953,832	47,221,753	13,117,066	3,708,745	288,708,578
MARTIN	5,479	25,474,109	592,063	2,051,968	134,759,924
MONROE	651,594	20,343,968	3,226,256	1,373,002	92,387,163
NASSAU	546,609	11,295,981	526,039	854,145	67,288,397
OKALOOSA	1,689,138	21,560,559	4,169,859	3,136,522	199,901,411
KEECHOBEE	387,657	3,690,688	326,898	735,864	43,866,102
ORANGE	14,546,966	308,260,635	48,562,113	36,887,842	1,248,585,718
OSCEOLA	3,645,028	57,479,216	18,094,138	3,969,235	271,417,063
PALM BEACH	8,592,174	217,129,245	65,610,055	45,988,860	1,315,228,670
PASCO	2,719,672	57,501,255	16,102,110	3,731,719	363,791,611
PINELLAS	5,907,102	130,500,788	3,892,971	11,426,593	848,682,015
POLK	4,165,329	59,860,784	18,659,733	13,182,296	553,215,742
PUTNAM	1,157,338	9,831,156	2,545,795	1,361,181	86,867,742
ST. JOHNS	3,671,194	31,872,945	7,800,403	1,202,762	164,577,382
ST. LUCIE	1,378,083	40,709,990	21,642,268	3,172,594	241,551,620
SANTA ROSA	2,362,497	22,000,082	2,643,280	2,393,811	157,356,710
SARASOTA	2,519,076	67,811,783	12,054,648	1,330,596	324,166,178
SEMINOLE	3,856,706	53,195,187	32,582,684	4,059,466	422,426,357
SUMTER	497,302	3,069,482	722,397	608,355	42,119,931
SUWANNEE	1,537,493	3,094,788	536,843	601,268	39,133,062
TAYLOR	489,951	2,835,936	0	669,544	26,993,743
UNION	173,718	541,349	177,520	224,315	13,043,839
VOLUSIA	2,179,083	84,356,639	32,065,403	5,332,044	475,565,789
WAKULLA	326,166	2,808,688	1,128,290	339,096	31,155,759
WALTON	319,604	19,708,682	2,609,510	777,047	58,905,357
WASHINGTON	668,133	5,794,178	952,714	988,183	36,479,077
STATE TOTAL	196,109,334	2,859,063,562	850,749,432	270,506,562	18,845,557,904

**2000-01 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.39	2.40	2.41	2.42	2.43
	EXPENDABLE TRUST INSTRUCTION	EXPENDABLE TRUST TOTAL INSTRUCTIONAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL GENERAL SUPPORT SERVICES	EXPENDABLE TRUST TOTAL INSTRUCT, INSTRUCTIONAL AND GENERAL SUPPORT	EXPENDABLE TRUST COMMUNITY SERVICES
ALACHUA	23,868	610	6,101	30,581	483
BAKER	0	0	0	0	0
BAY	0	0	0	0	37,706
BRADFORD	0	0	0	0	500
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	501,268
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	6,751
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	4,101	4,101	441,830
DESOTO	0	0	0	0	0
DIXIE	413	0	0	413	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	6,623
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	1,000
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	13,294
HILLSBOROUGH	0	762	122	885	74,405
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	41,305	0	41,305	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	44,889
LEE	0	0	0	0	78,039
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	2,517	9,473	6,676	18,668	60
MARION	0	0	0	0	0
MARTIN	0	0	345,937	345,937	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	76,438
OKEECHOBEE	0	0	0	0	0
ORANGE	13,646	21,125	194,599	229,371	422,253
OSCEOLA	0	0	0	0	36,709
PALM BEACH	0	0	0	0	76,108
PASCO	0	0	0	0	12,566
PINELLAS	217,135	54,902	2,369	274,407	126,805
POLK	0	0	0	0	121,993
PUTNAM	0	0	0	0	2,561
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	1,120	0	0	1,120	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	2,968
UNION	0	0	0	0	28,025
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	5,136	0	0	5,136	4,000
STATE TOTAL	263,835	128,177	559,905	951,924	2,117,274



**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.44	2.45	2.46	2.47	2.48
	EXPENDABLE TRUST TOTAL CURRENT EXPENDITURES	EXPENDABLE TRUST CAPITAL OUTLAY (CAPITALIZED)	EXPENDABLE TRUST DEBT SERVICE	EXPENDABLE TRUST TOTAL EXPENDITURES	EXPENDABLE TRUST OTHER FINANCING USES - TRANSFERS OUT
ALACHUA	31,065	0	0	31,065	0
BAKER	0	0	0	0	0
BAY	37,706	0	0	37,706	108,166
BRADFORD	500	0	0	500	0
BREVARD	0	0	0	0	0
BROWARD	501,268	0	0	501,268	1,018,973
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	6,751	0	0	6,751	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	445,931	0	0	445,931	0
DESOTO	0	0	0	0	0
DIXIE	413	0	0	413	0
DUVAL	0	0	0	0	0
ESCAMBIA	6,623	0	0	6,623	21,543
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	1,000	0	0	1,000	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	13,294	0	0	13,294	0
HILLSBOROUGH	75,290	0	0	75,290	149,770
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	41,305	651	0	41,957	0
LAFAYETTE	0	0	0	0	0
LAKE	44,889	0	0	44,889	0
LEE	78,039	0	0	78,039	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	18,729	0	0	18,729	0
MARION	0	0	0	0	0
MARTIN	345,937	0	0	345,937	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	76,438	0	0	76,438	0
OKEECHOBEE	0	0	0	0	0
ORANGE	651,624	39,717	0	691,342	0
OSCEOLA	36,709	0	0	36,709	0
PALM BEACH	76,108	0	0	76,108	0
PASCO	12,566	0	0	12,566	0
PINELLAS	401,212	40,708	0	441,921	18,146
POLK	121,993	0	0	121,993	0
PUTNAM	2,561	0	0	2,561	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	1,120	0	0	1,120	1,743
SUWANNEE	0	0	0	0	0
TAYLOR	2,968	0	0	2,968	0
UNION	28,025	0	0	28,025	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	9,136	84,113	0	93,249	0
STATE TOTAL	3,069,200	165,189	0	3,234,392	1,318,341

**2000-01 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

DISTRICT	2.49 EXPENDABLE TRUST ENDING FUND BALANCE	2.50 EXPENDABLE TRUST ADJUSTMENTS	2.51 EXPENDABLE TRUST TOTAL EXPEND, OTHER FIN. USES END FUND BAL AND ADJ.	2.52 GOV'T FUNDS AND EXPENDABLE TRUST TOTAL EXPEND. OTHER FIN. USES END BAL AND ADJ
ALACHUA	452,192	0	483,257	322,774,204
BAKER	0	0	0	33,992,673
BAY	68,065	0	213,939	280,485,659
BRADFORD	4,546	0	5,046	34,358,708
BREVARD	0	0	0	563,523,738
BROWARD	1,050,262	0	2,570,504	2,717,606,976
CALHOUN	0	0	0	18,744,871
CHARLOTTE	0	0	0	168,632,472
CITRUS	8,773	0	15,524	142,665,174
CLAY	0	0	0	240,387,008
COLLIER	0	0	0	370,291,628
COLUMBIA	0	0	0	77,119,351
DADE	880,478	0	1,326,409	4,101,706,636
DESOTO	0	0	0	57,044,967
DIXIE	0	0	413	19,894,565
DUVAL	0	0	0	1,276,971,084
ESCAMBIA	0	0	28,166	420,214,717
FLAGLER	0	0	0	71,934,443
FRANKLIN	0	0	0	12,737,973
GADSDEN	0	0	0	64,929,723
GILCHRIST	0	0	0	23,889,319
GLADES	0	0	0	10,069,178
GULF	6,629	0	7,629	24,137,597
HAMILTON	0	0	0	20,116,872
HARDEE	12,659	0	12,659	44,122,449
HENDRY	10,934	0	10,934	62,323,611
HERNANDO	1,470	0	1,470	187,649,001
HIGHLANDS	20,989	0	34,283	112,794,033
HILLSBOROUGH	338,438	0	563,499	2,032,716,047
HOLMES	0	0	0	29,895,129
INDIAN RIVER	0	0	0	148,379,467
JACKSON	0	0	0	70,039,688
JEFFERSON	14,883	0	56,841	16,147,549
LAFAYETTE	0	0	0	8,689,123
LAKE	30,644	0	75,533	292,829,690
LEE	131,159	0	209,198	572,688,524
LEON	46,076	0	46,076	314,013,043
LEVY	0	0	0	50,233,003
LIBERTY	0	0	0	13,985,587
MADISON	0	0	0	41,645,463
MANATEE	109,830	0	128,559	362,846,046
MARION	0	0	0	334,065,282
MARTIN	4,514,795	0	4,860,733	185,012,228
MONROE	0	0	0	155,027,592
NASSAU	0	0	0	86,266,010
OKALOOSA	10,839	0	87,278	242,451,279
OKEECHOBEE	0	0	0	51,818,653
ORANGE	1,295,574	0	1,986,916	1,878,346,975
OSCEOLA	13,097	0	49,807	370,547,052
PALM BEACH	421,260	0	497,369	1,956,473,905
PASCO	26,509	26,992	66,068	472,702,332
PINELLAS	440,809	0	900,877	1,224,652,918
POLK	74,651	0	196,645	708,128,973
PUTNAM	27,882	0	30,444	107,973,670
ST. JOHNS	0	0	0	200,748,735
ST. LUCIE	0	0	0	280,793,135
SANTA ROSA	0	0	0	182,235,429
SARASOTA	0	0	0	418,828,563
SEMINOLE	0	0	0	524,568,810
SUMTER	0	0	2,863	50,359,917
SUWANNEE	0	0	0	46,537,474
TAYLOR	33,557	0	36,525	30,704,711
UNION	32,177	(5,200)	55,002	15,171,855
VOLUSIA	0	0	0	651,292,215
WAKULLA	0	0	0	37,029,796
WALTON	0	0	0	75,370,145
WASHINGTON	20,459	0	113,709	49,375,487
STATE TOTAL	10,099,636	21,792	14,674,175	25,771,710,130

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.60	2.61	2.62	2.63	2.64
DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	87,137,232	10,556,808	4,148,127	7,341,926	529,743
BAKER	12,407,439	1,447,757	421,186	576,984	68,840
BAY	86,594,532	5,858,016	3,181,848	2,083,876	786,385
BRADFORD	13,162,713	862,138	384,154	490,469	79,071
BREVARD	226,101,968	11,729,408	10,349,559	5,883,504	1,744,742
BROWARD	816,343,519	75,972,980	29,469,020	42,003,616	10,372,982
CALHOUN	7,020,427	281,321	310,283	500,236	39,488
CHARLOTTE	54,676,964	5,824,584	1,905,237	3,080,117	665,736
CITRUS	46,863,919	3,753,335	1,722,308	2,661,640	467,325
CLAY	86,980,119	8,225,025	3,544,184	4,249,920	888,565
COLLIER	127,753,450	9,624,597	3,184,557	6,670,823	2,968,521
COLUMBIA	30,346,526	2,512,150	1,167,914	491,063	430,326
DADE	1,380,200,797	118,488,628	49,841,530	24,266,992	11,453,767
DESOTO	15,302,959	1,101,822	403,732	728,242	102,215
DIXIE	6,377,439	617,023	85,934	324,281	40,197
DUVAL	375,597,814	35,886,773	15,188,934	13,290,070	5,048,155
ESCAMBIA	132,303,620	12,471,783	4,784,901	7,999,274	1,033,885
FLAGLER	23,082,572	3,088,297	893,692	450,599	259,656
FRANKLIN	4,908,970	357,986	225,446	0	119,589
GADSDEN	23,250,718	1,844,856	1,056,776	1,593,724	242,387
GILCHRIST	8,470,373	729,023	264,349	518,093	50,040
GLADES	3,800,124	254,258	137,977	232,076	40,869
GULF	7,902,574	798,392	295,014	175,362	198,197
HAMILTON	6,810,269	1,129,977	217,185	364,834	192,465
HARDEE	15,437,692	1,376,377	520,843	426,867	210,603
HENDRY	22,169,866	1,742,657	680,003	775,478	241,056
HERNANDO	49,713,349	4,414,312	1,525,643	1,136,157	384,153
HIGHLANDS	32,521,232	3,513,383	1,277,047	603,434	300,400
HILLSBOROUGH	553,747,749	40,811,741	17,880,293	24,546,214	4,001,993
HOLMES	11,440,314	522,167	426,803	67,503	23,213
INDIAN RIVER	49,236,805	3,063,670	1,592,970	3,730,410	614,413
JACKSON	22,798,583	1,998,040	835,265	1,300,202	278,511
JEFFERSON	6,364,680	438,135	252,940	400,779	62,500
LAFAYETTE	3,127,162	253,208	142,524	161,734	18,717
LAKE	89,733,918	8,398,255	2,644,163	2,580,180	983,985
LEE	185,139,430	16,829,262	6,046,611	6,117,919	2,275,028
LEON	111,617,230	9,480,452	4,053,970	9,682,888	1,023,487
LEVY	19,667,149	1,883,693	767,564	544,279	191,606
LIBERTY	4,085,296	161,080	86,122	194,593	36,505
MADISON	10,669,794	613,307	324,525	768,677	72,772
MANATEE	129,827,327	8,991,796	3,387,549	4,137,201	1,160,647
MARION	120,935,035	14,088,483	3,720,244	3,758,436	706,028
MARTIN	58,921,080	4,695,699	1,755,992	2,013,883	468,094
MONROE	33,712,523	2,626,843	1,281,180	2,030,321	285,055
NASSAU	29,301,648	1,692,995	1,130,080	509,108	338,012
OKALOOSA	100,007,077	6,122,832	3,605,004	2,853,233	741,506
OKEECHOBEE	20,384,013	1,663,620	571,211	104,411	374,788
ORANGE	470,926,500	28,498,584	9,273,583	36,050,928	7,195,684
OSCEOLA	100,292,834	11,445,470	3,214,998	9,420,421	1,503,406
PALM BEACH	562,889,445	28,652,455	14,346,875	24,067,060	5,823,834
PASCO	151,841,479	14,178,491	7,286,988	8,772,996	2,015,357
PINELLAS	401,920,535	28,409,513	13,175,342	15,031,383	4,498,011
POLK	263,801,216	18,931,503	8,487,244	3,812,542	2,227,474
PUTNAM	36,482,877	2,838,730	1,415,627	2,659,261	355,342
ST. JOHNS	68,635,127	5,632,691	2,536,304	1,508,851	662,619
ST. LUCIE	91,575,081	9,526,881	3,729,835	2,975,392	938,850
SANTA ROSA	69,928,271	4,862,470	2,399,364	2,686,201	678,236
SARASOTA	136,082,004	13,852,196	5,039,059	2,848,178	927,149
SEMINOLE	194,070,404	12,785,871	6,240,737	3,978,326	1,149,431
SUMTER	19,276,268	1,269,322	693,235	1,493,756	252,284
SUWANNEE	18,230,980	1,381,336	542,080	507,407	206,968
TAYLOR	12,148,157	863,499	315,226	253,974	179,646
UNION	6,042,911	662,708	204,286	132,877	23,923
VOLUSIA	202,075,626	15,007,743	6,007,575	5,515,165	2,764,651
WAKULLA	13,746,120	1,461,792	421,634	773,339	111,910
WALTON	19,156,380	1,088,303	718,836	1,129,510	130,727
WASHINGTON	15,837,601	767,931	558,648	176,490	62,443
STATE TOTAL	8,118,915,805	650,916,433	274,299,869	318,215,685	84,324,163

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.65	2.66	2.67	2.68	2.69
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	22,576,605	462,465	496,352	10,052,986	731,593
BAKER	2,514,769	225,364	622,939	1,365,272	55,779
BAY	11,910,128	496,421	371,566	10,223,266	401,702
BRADFORD	1,815,833	251,250	290,631	1,849,626	0
BREVARD	29,707,215	739,123	2,215,990	27,220,198	547,238
BROWARD	157,818,600	2,429,597	8,864,281	96,466,346	2,010,305
CALHOUN	1,131,329	184,490	259,091	631,983	14,863
CHARLOTTE	11,475,675	533,321	311,002	6,577,392	0
CITRUS	8,604,610	506,041	400,037	6,527,371	283,765
CLAY	16,907,695	633,911	439,837	7,958,988	1,336,123
COLLIER	22,448,499	1,050,463	1,596,737	14,185,559	800,163
COLUMBIA	4,601,454	290,288	806,842	3,032,109	52,184
DADE	204,050,919	5,133,038	7,795,781	143,135,062	974,758
DESOTO	2,336,013	199,386	253,563	1,531,964	8,901
DIXIE	1,067,437	217,428	171,087	887,898	178,946
DUVAL	69,413,934	2,447,196	2,441,972	30,718,957	1,108,483
ESCAMBIA	26,289,844	985,574	865,058	14,606,167	1,174,051
FLAGLER	4,692,245	288,931	272,527	2,794,205	0
FRANKLIN	703,023	175,455	211,608	513,690	0
GADSDEN	4,737,745	352,403	761,312	3,088,185	67,344
GILCHRIST	1,561,507	264,220	229,454	910,941	59,797
GLADES	665,182	261,488	142,116	293,557	0
GULF	1,466,966	153,703	447,810	1,052,870	0
HAMILTON	1,904,463	204,251	425,142	828,187	33,334
HARDEE	2,534,691	184,654	431,873	1,429,223	224,289
HENDRY	3,439,195	2,813,168	385,338	2,519,319	222,797
HERNANDO	7,460,266	319,898	493,692	6,328,715	451,484
HIGHLANDS	5,694,266	451,498	361,966	4,274,732	89,530
HILLSBOROUGH	87,240,243	2,983,019	8,233,960	63,145,765	4,013,856
HOLMES	1,039,688	172,385	146,000	1,326,402	0
INDIAN RIVER	9,001,464	581,073	531,326	5,572,174	1,273,081
JACKSON	4,412,020	280,187	295,062	2,871,261	367,425
JEFFERSON	1,154,356	194,017	299,594	895,073	5,723
LAFAYETTE	576,185	182,750	160,256	293,551	24,845
LAKE	14,606,585	435,839	752,795	11,125,717	0
LEE	31,268,822	536,421	2,933,550	22,944,923	468,698
LEON	24,240,799	929,609	1,156,193	10,937,917	718,645
LEVY	3,387,145	184,894	391,463	2,283,436	312,965
LIBERTY	478,301	179,236	190,126	339,736	17,550
MADISON	1,779,283	457,938	352,852	1,372,520	2,625
MANATEE	17,677,194	696,911	1,000,091	12,508,665	7,209
MARION	22,273,192	407,356	1,275,170	11,914,852	3,795
MARTIN	8,933,669	627,665	553,234	6,090,755	13,135
MONROE	6,223,400	507,116	244,254	3,931,568	368,727
NASSAU	3,670,196	232,309	2,602,053	3,657,947	18,962
OKALOOSA	13,322,577	1,604,312	389,218	13,517,057	19,517
ORKEECHOBEE	2,714,031	262,527	1,248,310	2,580,721	15,118
ORANGE	81,018,781	1,632,257	5,515,679	58,185,497	11,749,124
OSCEOLA	25,584,297	1,344,230	2,998,441	10,567,903	1,753,651
PALM BEACH	72,890,226	3,513,593	6,585,574	62,750,747	582,418
PASCO	32,253,833	644,357	533,215	18,286,005	920,942
PINELLAS	61,114,251	1,739,325	5,847,715	45,079,834	39,297
POLK	33,458,765	1,248,155	3,404,092	29,200,600	3,039,098
PUTNAM	7,268,962	481,633	692,438	4,347,662	7,625
ST. JOHNS	10,340,467	458,090	305,592	6,782,267	547,483
ST. LUCIE	17,170,960	460,733	1,314,464	9,332,137	0
SANTA ROSA	10,626,271	308,111	345,795	8,832,427	7,509
SARASOTA	22,666,583	799,745	1,118,072	10,833,134	29,942
SEMINOLE	24,154,365	1,215,732	1,636,277	21,077,307	225,348
SUMTER	3,708,599	282,678	360,106	1,976,110	126,011
SUWANNEE	2,637,792	194,707	508,069	2,057,805	123,344
TAYLOR	1,612,346	207,524	180,076	1,426,964	0
UNION	1,023,796	280,517	177,977	730,004	0
VOLUSIA	29,295,136	330,909	1,620,820	28,518,113	369,011
WAKULLA	2,768,676	173,318	323,666	1,287,146	151,591
WALTON	3,067,378	236,913	186,805	2,480,925	7,261
WASHINGTON	1,565,515	186,769	262,241	2,349,434	0
STATE TOTAL	1,327,756,257	49,449,885	89,038,225	904,416,829	38,158,960

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.70	2.71	2.72	2.73	2.74	2.75
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,196,003	0	4,948,780	7,804,265	14,266,424	4,457,106
BAKER	396,581	0	548,985	1,320,817	2,352,325	837,347
BAY	1,416,751	0	3,862,777	5,992,194	10,262,991	4,178,920
BRADFORD	297,591	0	585,392	1,097,964	2,197,242	745,723
BREVARD	1,993,590	0	7,535,525	12,887,744	33,661,364	11,446,572
BROWARD	7,257,588	0	41,317,684	66,476,084	123,176,588	47,228,613
CALHOUN	110,082	0	454,671	575,443	762,481	212,646
CHARLOTTE	740,375	0	2,941,903	4,715,668	7,659,180	3,001,623
CITRUS	624,218	0	3,028,025	4,819,951	6,332,279	2,034,998
CLAY	482,689	5,138	4,207,329	7,658,656	10,889,616	4,033,592
COLLIER	1,199,206	0	4,842,912	11,320,897	16,667,587	2,956,109
COLUMBIA	299,501	0	980,942	3,191,675	3,714,513	2,095,889
DADE	14,968,357	0	63,253,809	78,666,094	193,560,335	110,730,431
DESOTO	368,295	0	705,967	1,372,285	1,985,286	1,018,881
DIXIE	289,304	0	154,000	781,098	1,577,750	113,601
DUVAL	5,274,410	0	33,806,334	38,362,293	43,684,822	26,062,683
ESCAMBIA	2,015,798	58,630	6,607,202	15,399,449	19,448,897	5,346,289
FLAGLER	607,981	0	529,369	2,342,763	4,119,282	1,179,213
FRANKLIN	213,691	0	424,351	365,692	755,640	250,761
GADSDEN	333,832	0	839,819	2,573,264	3,727,140	1,519,138
GILCHRIST	279,840	0	123,592	783,404	1,646,940	430,455
GLADES	207,494	0	43,362	280,299	485,797	263,944
GULF	198,643	0	59,879	762,243	1,133,125	648,899
HAMILTON	253,864	0	129,706	595,682	827,765	327,891
HARDEE	365,975	0	461,566	1,338,478	1,962,450	1,343,980
HENDRY	582,500	0	881,678	2,125,914	3,008,399	1,074,203
HERNANDO	701,066	0	2,106,859	6,109,633	6,781,425	3,745,761
HIGHLANDS	592,867	0	2,155,252	3,606,608	5,659,958	1,322,501
HILLSBOROUGH	4,473,233	224,462	22,470,429	45,839,520	63,033,173	23,787,655
HOLMES	225,660	0	647,401	943,724	1,871,049	688,825
INDIAN RIVER	835,201	39,696	2,711,105	3,083,773	7,216,733	2,682,719
JACKSON	294,459	0	947,332	2,066,835	3,218,711	1,683,339
JEFFERSON	281,024	0	50,044	899,399	840,713	424,617
LAFAYETTE	119,262	0	43,662	392,252	397,944	281,764
LAKE	1,169,877	0	2,542,004	7,747,644	11,438,461	4,615,070
LEE	2,460,772	0	8,792,999	21,927,687	37,980,943	5,998,646
LEON	1,404,941	0	8,591,045	7,701,425	13,147,439	6,634,818
LEVY	427,086	0	552,481	2,610,816	2,563,869	928,518
LIBERTY	141,011	0	114,612	396,453	498,370	107,482
MADISON	237,522	0	148,563	1,161,828	1,504,771	348,199
MANATEE	1,523,541	0	10,404,470	9,253,050	16,834,498	7,028,023
MARION	1,797,427	0	3,606,229	14,367,848	15,646,376	5,872,213
MARTIN	822,738	0	3,700,705	4,520,874	8,297,915	2,536,690
MONROE	804,486	0	1,729,587	3,149,322	5,537,142	2,221,381
NASSAU	330,990	0	562,281	3,019,272	4,676,333	2,033,871
OKALOOSA	1,181,134	0	5,200,894	6,569,264	11,677,009	4,835,100
OKEECHOBEE	314,683	0	591,912	1,837,919	2,962,098	1,085,507
ORANGE	4,831,408	0	29,319,079	40,653,707	55,750,253	28,841,823
OSCEOLA	1,126,373	0	6,060,429	7,939,092	13,316,238	4,040,004
PALM BEACH	4,301,302	0	22,871,270	29,307,610	75,234,780	33,637,154
PASCO	1,552,931	26,403	6,784,487	13,222,826	20,171,792	7,310,404
PINELLAS	5,595,533	0	15,444,853	24,689,818	58,082,883	18,362,714
POLK	2,083,041	0	15,122,838	17,967,958	31,566,504	16,218,238
PUTNAM	484,202	0	1,406,080	3,560,196	6,436,313	2,610,067
ST. JOHNS	807,436	0	7,171,730	5,458,321	9,337,376	2,994,576
ST. LUCIE	1,011,304	0	3,842,947	11,750,560	15,339,451	4,187,795
SANTA ROSA	723,328	0	3,656,897	9,048,136	8,896,433	3,711,063
SARASOTA	1,330,734	0	6,208,794	10,868,823	18,998,373	10,672,405
SEMINOLE	1,705,368	0	7,198,718	15,704,963	28,612,341	7,892,798
SUMTER	371,807	0	747,504	1,679,149	2,711,470	1,911,333
SUWANNEE	411,788	0	525,730	1,969,011	2,368,611	1,256,001
TAYLOR	275,246	8,599	302,105	1,453,682	1,943,908	283,733
UNION	243,772	0	95,207	644,186	1,067,193	365,174
VOLUSIA	2,151,669	0	9,302,342	11,397,752	26,668,721	9,213,857
WAKULLA	415,771	0	276,083	1,878,337	2,551,939	730,229
WALTON	228,746	0	732,262	1,901,022	3,179,051	564,265
WASHINGTON	388,974	33,140	617,679	1,398,402	1,291,416	963,962
STATE TOTAL	92,153,872	396,068	398,632,459	633,309,013	1,115,176,194	468,169,601

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.76	2.77	2.78	2.79	2.80
	TOTAL INSTRUCTION, INSTRUCTIONAL				
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	44,415,978	154,129,816	2,332,350	156,462,166	1,570,764
BAKER	7,725,414	22,647,622	290,123	22,937,746	526,545
BAY	37,206,593	135,711,253	1,684,596	137,395,850	2,116,934
BRADFORD	7,315,424	22,293,971	125,814	22,419,785	390,560
BREVARD	98,247,347	354,056,531	2,782,988	356,839,519	8,239,894
BROWARD	395,227,089	1,369,389,209	13,965,535	1,383,354,745	7,778,636
CALHOUN	3,205,753	11,357,510	287,298	11,644,808	241,720
CHARLOTTE	26,480,467	92,633,107	94,191	92,727,299	547,440
CITRUS	24,556,688	80,025,218	364,042	80,389,261	493,006
CLAY	37,645,885	141,533,700	198,620	141,732,320	4,603,308
COLLIER	54,619,637	204,821,588	167,990	204,989,578	793,639
COLUMBIA	14,463,946	49,411,926	296,224	49,708,151	565,181
DADE	618,217,670	2,202,469,387	28,849,677	2,231,319,064	22,718,694
DESOTO	7,444,532	25,083,505	6,878	25,090,383	236,679
DIXIE	4,371,116	11,815,993	0	11,815,993	98,000
DUVAL	183,907,154	628,918,903	7,770,773	636,689,676	12,289,415
ESCAMBIA	66,507,120	225,100,585	541,161	225,641,747	2,133,142
FLAGLER	12,134,074	39,908,893	2,698,229	42,607,122	535,787
FRANKLIN	2,910,891	8,522,885	0	8,522,885	0
GADSDEN	13,262,442	41,250,906	809,104	42,060,011	438,783
GILCHRIST	4,728,647	14,760,528	40,495	14,801,023	84,095
GLADES	1,978,059	6,443,366	0	6,443,366	0
GULF	4,457,176	13,826,717	0	13,826,717	424,197
HAMILTON	3,625,825	12,340,558	30,811	12,371,369	97,541
HARDEE	7,742,492	25,714,876	74,025	25,788,901	305,166
HENDRY	13,613,321	39,222,383	52,788	39,275,172	435,986
HERNANDO	27,038,538	84,212,154	321,852	84,534,007	998,223
HIGHLANDS	18,514,914	56,730,413	74,495	56,804,909	866,882
HILLSBOROUGH	238,205,077	879,193,070	9,058,526	888,251,597	4,825,080
HOLMES	6,021,450	18,501,452	0	18,501,452	432,553
INDIAN RIVER	24,526,885	82,765,155	737,020	83,502,175	439,797
JACKSON	12,024,616	39,235,219	41,894	39,277,114	764,981
JEFFERSON	3,890,207	11,409,244	37,749	11,446,994	165,855
LAFAYETTE	1,896,290	5,599,638	0	5,599,638	96,844
LAKE	39,827,411	144,167,915	1,495,404	145,663,319	211,180
LEE	104,044,643	320,452,897	372,244	320,825,141	2,918,884
LEON	51,222,036	187,080,066	71,352	187,151,419	2,049,727
LEVY	10,255,532	33,309,826	19,939	33,329,766	304,323
LIBERTY	1,984,579	6,548,178	15,698	6,563,877	111,757
MADISON	5,586,821	18,035,899	115,018	18,150,918	128,353
MANATEE	59,256,461	206,760,983	69,403	206,830,386	1,783,674
MARION	54,891,269	198,099,497	1,402,424	199,501,922	1,487,529
MARTIN	27,163,716	95,018,465	1,801,554	96,820,020	993,320
MONROE	18,493,586	58,429,511	819,179	59,248,690	392,031
NASSAU	17,134,021	50,105,865	82,686	50,188,552	690,483
OKALOOSA	44,993,510	158,323,164	847,128	159,170,293	2,668,482
OKEECHOBEE	10,898,798	33,996,842	74,237	34,071,079	500,988
ORANGE	236,478,831	788,424,114	8,922,841	797,346,955	8,084,073
OSCEOLA	49,146,367	175,023,498	1,116,300	176,139,799	2,357,547
PALM BEACH	238,784,452	874,564,124	17,160,328	891,724,453	3,222,411
PASCO	69,453,367	253,548,680	446,492	253,995,172	2,919,060
PINELLAS	174,881,978	637,916,765	916,837	638,833,603	9,568,411
POLK	119,850,528	417,110,510	212,769	417,323,279	8,090,429
PUTNAM	20,026,219	63,778,058	68,852	63,846,911	668,175
ST. JOHNS	33,862,876	112,838,471	1,045,333	113,883,804	1,714,516
ST. LUCIE	47,239,394	155,985,436	46,425	156,031,861	1,673,615
SANTA ROSA	35,529,705	116,084,248	1,083,202	117,167,450	2,557,773
SARASOTA	60,860,026	219,608,614	1,732,871	221,341,485	2,314,069
SEMINOLE	85,268,852	303,493,621	809,065	304,302,686	1,985,494
SUMTER	10,166,172	33,151,040	5,435	33,156,476	698,430
SUWANNEE	9,415,071	30,283,843	68,972	30,352,816	0
TAYLOR	6,081,840	19,842,344	0	19,842,344	196,386
UNION	3,604,032	10,670,740	163,172	10,833,913	63,866
VOLUSIA	89,573,198	320,943,962	1,574,547	322,518,510	1,331,063
WAKULLA	7,788,083	24,302,880	3,988	24,306,868	593,672
WALTON	9,517,256	31,741,015	379,203	32,120,219	460,139
WASHINGTON	7,492,021	24,895,138	59,594	24,954,733	910,140
STATE TOTAL	3,788,901,368	13,235,573,490	116,737,740	13,352,311,262	139,905,327

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES**

DISTRICT	2.81 DEBT SERVICE	2.82 TOTAL EXPENDITURES	2.83 OTHER FINANCING USES TRANSFERS OUT	2.84 ENDING FUND BALANCE	2.85 ADJUSTMENTS TO FUND BALANCE	2.86 TOTAL EXPEND, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	490,056	158,522,987	48,289	13,487,787	(2,011,241)	170,047,822
BAKER	133,620	23,597,913	0	2,548,753	0	26,146,666
BAY	375,816	139,888,601	0	8,596,724	0	148,485,326
BRADFORD	0	22,810,346	0	2,041,933	0	24,852,279
BREVARD	639,640	365,719,054	1,838,846	32,563,567	0	400,121,467
BROWARD	1,809,437	1,392,942,819	1,789,413	88,836,172	0	1,483,568,404
CALHOUN	0	11,886,529	350,800	2,556,572	0	14,793,901
CHARLOTTE	328,488	93,603,227	2,000,000	3,399,933	0	99,003,161
CITRUS	0	80,882,267	0	14,210,841	0	95,093,109
CLAY	0	146,335,629	252,555	6,721,325	(157,420)	153,152,090
COLLIER	0	205,783,217	193,000	8,831,413	0	214,807,631
COLUMBIA	0	50,273,333	0	4,080,044	25,048	54,378,427
DADE	642,463	2,254,680,223	198,531	167,195,161	0	2,422,073,916
DESOTO	0	25,327,063	0	7,748,432	1,687	33,077,183
DIXIE	0	11,913,993	553,349	2,362,179	0	14,829,522
DUVAL	479,277	649,458,369	1,026,606	73,404,892	73,657	723,963,526
ESCAMBIA	101,733	227,876,623	1,385,934	16,717,492	0	245,980,050
FLAGLER	433,634	43,576,544	13,747	1,047,023	0	44,637,315
FRANKLIN	0	8,522,885	61,839	570,088	(8,303)	9,146,509
GADSDEN	0	42,498,794	46,800	3,303,258	66,098	45,914,950
GILCHRIST	14,157	14,899,276	8,032	1,812,323	0	16,719,632
GLADES	0	6,443,366	0	972,157	(39,864)	7,375,659
GULF	452,122	14,703,037	0	2,643,752	0	17,346,789
HAMILTON	0	12,468,911	0	1,141,748	9	13,610,669
HARDEE	0	26,094,068	0	2,843,354	(1,619)	28,935,802
HENDRY	52,902	39,764,060	1,200	2,523,086	0	42,288,346
HERNANDO	0	85,532,230	1,219,105	3,327,109	0	90,078,445
HIGHLANDS	0	57,671,792	0	5,079,570	0	62,751,362
HILLSBOROUGH	0	893,076,677	35,563	37,403,754	0	930,515,994
HOLMES	0	18,934,006	25,000	322,177	0	19,281,183
INDIAN RIVER	8,385	83,950,359	0	11,042,996	0	94,993,356
JACKSON	0	40,042,096	74,741	5,498,803	0	45,615,640
JEFFERSON	0	11,612,849	13,295	1,028,114	0	12,654,259
LAFAYETTE	35,078	5,731,561	22,680	994,282	471	6,748,995
LAKE	479,000	146,353,500	605,154	12,138,161	(231,604)	158,865,211
LEE	0	323,744,025	0	43,081,865	0	366,825,891
LEON	245,421	189,446,568	24,001	19,066,378	0	208,536,948
LEVY	0	33,634,089	5,310	1,311,157	(34,896)	34,915,660
LIBERTY	0	6,675,634	30,000	924,829	0	7,630,464
MADISON	0	18,279,271	0	435,125	0	18,714,396
MANATEE	6,146	208,620,207	45,467	12,429,682	0	221,095,358
MARION	212,389	201,201,840	55,976	16,439,239	(105,582)	217,591,474
MARTIN	0	97,813,340	0	7,839,148	0	105,652,489
MONROE	8,271	59,648,993	600,129	9,441,079	0	69,690,202
NASSAU	0	50,879,035	0	4,006,580	0	54,885,616
OKALOOSA	88,913	161,927,688	195,673	18,266,720	0	180,390,082
OSCEOLA	0	34,572,068	182,951	5,146,881	515,364	40,417,265
ORANGE	1,890,701	807,321,730	96,740	120,295,676	0	927,714,147
OSCEOLA	664,747	179,162,093	3,817	16,141,195	0	195,307,106
PALM BEACH	1,675,457	896,622,322	6,403	61,835,838	0	958,464,564
PASCO	0	256,914,232	0	29,498,771	0	286,413,004
PINELLAS	61,596	648,463,611	0	86,800,213	(2,781,444)	732,482,379
POLK	3,377,134	428,790,844	302,128	29,807,464	0	458,900,437
PUTNAM	0	64,515,086	0	8,030,812	0	72,545,898
ST. JOHNS	0	115,598,321	100,000	5,056,297	(34,125)	120,720,492
ST. LUCIE	0	157,705,477	0	3,541,803	0	161,247,280
SANTA ROSA	0	119,725,224	210,973	13,362,922	0	133,299,120
SARASOTA	0	223,655,555	556,200	25,764,022	(22,651)	249,953,126
SEMINOLE	751,653	307,039,833	128,571	18,969,050	0	326,137,454
SUMTER	0	33,854,906	2,662	2,515,699	0	36,373,268
SUWANNEE	0	30,352,816	0	2,442,574	(98,859)	32,696,531
TAYLOR	0	20,038,730	5,948	1,996,484	0	22,041,163
UNION	14,615	10,912,395	14,561	1,378,142	(110,687)	12,194,412
VOLUSIA	445,064	324,294,637	399,714	23,636,708	0	348,331,061
WAKULLA	0	24,900,540	0	1,879,139	(10,350)	26,769,329
WALTON	79,625	32,659,984	0	1,256,787	0	33,916,771
WASHINGTON	0	25,864,873	294,573	9,229,161	0	35,388,608
STATE TOTAL	15,997,540	13,508,214,171	15,026,276	1,150,822,415	(4,966,311)	14,669,096,591

**2000-01 FISCAL DATA  
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.87	2.88	2.89	2.90	2.91
DISTRICT	SALARIES	BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	103,192,660	24,286,462	13,734,764	5,331,720	5,888,068
BAKER	14,946,789	3,927,130	1,554,890	765,165	957,092
BAY	91,724,984	23,248,335	8,030,505	4,058,180	6,296,714
BRADFORD	14,536,379	3,925,917	1,828,101	706,995	839,298
BREVARD	234,900,819	64,691,672	26,305,961	10,037,258	14,223,657
BROWARD	894,132,653	225,534,348	132,421,281	38,023,796	65,409,796
CALHOUN	7,730,358	1,909,112	853,692	316,535	613,083
CHARLOTTE	60,563,759	17,734,877	6,048,872	2,890,816	3,522,133
CITRUS	55,367,553	11,908,504	5,019,790	2,139,959	3,435,898
CLAY	100,753,055	22,887,001	5,989,971	3,992,992	5,869,313
COLLIER	133,207,670	38,003,616	12,478,901	5,947,335	9,270,332
COLUMBIA	32,579,245	9,049,896	3,276,109	1,615,716	2,057,598
DADE	1,524,661,662	419,185,434	133,837,700	44,018,616	83,821,160
DESOTO	16,141,683	4,346,776	2,464,923	839,530	898,234
DIXIE	7,058,368	2,134,905	1,152,355	497,313	362,933
DUVAL	382,860,687	109,240,590	94,911,061	11,766,894	25,680,223
ESCAMBIA	138,079,906	48,289,416	15,006,947	7,087,029	10,404,563
FLAGLER	25,216,752	6,828,533	4,994,161	1,456,833	1,749,442
FRANKLIN	5,311,107	1,672,610	815,081	269,043	346,489
GADSDEN	26,599,336	6,904,811	5,078,155	1,399,709	1,762,484
GILCHRIST	9,309,914	2,238,607	1,475,255	729,679	611,908
GLADES	4,072,499	945,476	710,332	189,016	289,623
GULF	8,719,736	2,289,644	1,011,284	432,565	830,329
HAMILTON	7,943,059	2,186,807	990,166	366,491	580,038
HARDEE	16,756,206	4,919,697	1,539,131	844,199	1,237,216
HENDRY	23,224,837	6,521,513	5,048,278	1,534,396	1,476,427
HERNANDO	56,293,833	14,892,439	3,598,605	3,257,585	4,048,916
HILLSBOROUGH	36,482,045	10,537,058	4,108,541	1,792,149	2,515,290
HILLSBOROUGH	620,200,795	150,545,991	42,061,231	24,197,398	30,772,794
HOLMES	12,110,978	3,128,575	1,455,657	594,401	676,911
INDIAN RIVER	51,774,445	14,889,968	7,687,659	2,721,663	3,385,184
JACKSON	26,353,680	6,802,393	2,362,210	1,148,645	1,434,327
JEFFERSON	7,535,146	1,671,708	937,622	335,911	708,959
LAFAYETTE	3,671,224	868,454	348,367	204,348	312,972
LAKE	90,034,662	27,737,041	12,723,246	4,678,882	5,691,056
LEE	210,477,448	51,140,337	32,490,329	10,769,612	10,993,415
LEON	125,314,446	28,546,062	14,982,795	5,785,450	7,397,440
LEVY	21,931,057	5,429,513	2,827,167	1,069,330	1,156,457
LIBERTY	4,379,099	993,452	468,378	211,822	276,890
MADISON	10,584,997	2,867,267	1,980,054	687,684	762,809
MANATEE	132,386,644	33,345,603	22,488,387	6,601,826	7,610,269
MARION	134,539,957	31,469,698	15,780,602	5,941,148	6,997,145
MARTIN	60,981,713	20,902,341	7,871,925	2,655,385	2,984,444
MONROE	38,418,164	10,388,964	4,694,526	1,737,139	2,512,867
NASSAU	34,186,679	7,128,848	4,089,921	1,480,315	2,112,764
OKALOOSA	108,549,850	25,730,425	11,938,632	4,320,041	5,229,533
OKEECHOBEE	22,569,651	5,907,452	1,874,468	1,232,652	1,592,794
ORANGE	499,741,499	132,114,085	62,818,884	21,929,197	37,409,187
OSCEOLA	107,836,885	31,751,346	18,356,621	5,248,308	7,156,557
PALM BEACH	579,932,139	162,634,289	47,531,896	24,367,323	31,082,048
PASCO	173,965,066	44,186,974	16,881,850	5,698,116	8,628,670
PINELLAS	440,742,192	107,820,667	30,738,328	18,618,165	28,032,981
POLK	269,565,334	70,817,560	37,675,439	10,600,094	15,892,425
PUTNAM	42,640,618	9,149,121	5,553,450	1,996,307	2,723,968
ST. JOHNS	64,921,803	19,002,987	16,545,749	3,598,796	5,705,134
ST. LUCIE	99,932,790	31,868,140	8,522,347	6,562,152	5,789,063
SANTA ROSA	71,837,337	20,067,859	14,209,941	3,697,312	3,829,663
SARASOTA	146,257,062	40,669,080	17,512,957	5,971,076	8,177,668
SEMINOLE	206,561,880	51,153,160	20,623,225	9,628,504	11,260,499
SUMTER	20,133,579	5,050,696	4,666,549	1,108,581	1,360,530
SUWANNEE	20,031,573	4,443,807	1,779,121	1,240,795	1,809,981
TAYLOR	13,321,130	3,076,489	1,143,090	754,078	873,925
UNION	6,516,562	1,738,947	1,450,976	444,899	409,010
VOLUSIA	220,441,610	58,656,146	18,320,794	8,709,805	11,354,314
WAKULLA	15,697,466	3,889,452	2,179,738	915,148	1,135,296
WALTON	20,519,764	5,554,018	3,102,172	959,651	1,243,118
WASHINGTON	16,208,464	3,981,237	1,981,596	712,013	1,168,805
STATE TOTAL	8,785,172,942	2,327,361,338	1,014,942,711	361,441,486	532,650,129



**2000-01 FISCAL DATA**  
**GENERAL FUND EXPENDITURES - BY OBJECT**

	2.92	2.93	2.94	2.95	2.96
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	1,333,687	1,570,764	490,056	2,694,801	158,522,987
BAKER	215,498	526,545	133,620	571,179	23,597,913
BAY	1,813,723	2,116,934	375,816	2,223,406	139,888,601
BRADFORD	170,030	390,560	0	413,061	22,810,346
BREVARD	5,679,949	8,239,894	639,640	1,000,200	365,719,054
BROWARD	21,576,804	7,778,636	1,809,437	6,256,063	1,392,942,819
CALHOUN	102,932	241,720	0	119,093	11,886,529
CHARLOTTE	447,004	547,440	328,488	1,519,835	93,603,227
CITRUS	409,896	493,006	0	2,107,658	80,882,267
CLAY	1,754,047	4,603,308	0	485,938	146,335,629
COLLIER	1,223,844	793,639	0	4,857,878	205,783,217
COLUMBIA	644,995	565,181	0	484,589	50,273,333
DADE	19,264,222	22,718,694	642,463	6,530,267	2,254,680,223
DESOTO	190,605	236,679	0	208,630	25,327,063
DIXIE	475,916	98,000	0	134,199	11,913,993
DUVAL	3,858,792	12,289,415	479,277	8,371,427	649,458,369
ESCAMBIA	1,703,419	2,133,142	101,733	5,070,463	227,876,623
FLAGLER	642,909	535,787	433,634	1,718,488	43,576,544
FRANKLIN	19,148	0	0	89,404	8,522,885
GADSDEN	200,010	438,783	0	115,502	42,498,794
GILCHRIST	241,073	84,095	14,157	194,583	14,899,276
GLADES	84,066	0	0	152,352	6,443,366
GULF	336,817	424,197	452,122	206,339	14,703,037
HAMILTON	83,599	97,541	0	221,205	12,468,911
HARDEE	224,289	305,166	0	268,160	26,094,068
HENDRY	830,885	435,986	52,902	638,833	39,764,060
HERNANDO	959,244	998,223	0	1,483,381	85,532,230
HIGHLANDS	329,333	866,882	0	1,040,490	57,671,792
HILLSBOROUGH	10,095,366	4,825,080	0	10,378,019	893,076,677
HOLMES	153,974	432,553	0	380,954	18,934,006
INDIAN RIVER	1,613,366	439,797	8,385	1,429,888	83,950,359
JACKSON	491,641	764,981	0	684,216	40,042,096
JEFFERSON	129,237	165,855	0	128,409	11,612,849
LAFAYETTE	72,258	96,844	35,078	122,012	5,731,561
LAKE	2,724,848	211,180	479,000	2,073,582	146,353,500
LEE	1,919,639	2,918,884	0	3,034,358	323,744,025
LEON	2,335,271	2,049,727	245,421	2,789,953	189,446,568
LEVY	461,810	304,323	0	454,430	33,634,089
LIBERTY	118,066	111,757	0	116,166	6,675,634
MADISON	156,379	128,353	0	1,111,724	18,279,271
MANATEE	1,123,674	1,783,674	6,146	3,273,980	208,620,207
MARION	2,138,633	1,487,529	212,389	2,634,735	201,201,840
MARTIN	0	993,320	0	1,424,209	97,813,340
MONROE	368,727	392,031	8,271	1,128,301	59,648,993
NASSAU	426,461	690,483	0	763,560	50,879,035
OKALOOSA	1,097,834	2,668,482	88,913	2,303,974	161,927,688
OKEECHOBEE	314,366	500,988	0	579,693	34,572,068
ORANGE	12,840,314	8,084,073	1,890,701	30,493,785	807,321,730
OSCEOLA	2,582,541	2,357,547	664,747	3,207,538	179,162,093
PALM BEACH	4,576,902	3,222,411	1,675,457	41,599,852	896,622,322
PASCO	2,148,312	2,919,060	0	2,486,182	256,914,232
PINELLAS	4,394,370	9,568,411	61,596	8,486,896	648,463,611
POLK	2,532,387	8,090,429	3,377,134	10,240,037	428,790,844
PUTNAM	809,445	668,175	0	973,998	64,515,086
ST. JOHNS	3,084,398	1,714,516	0	1,024,935	115,598,321
ST. LUCIE	1,029,365	1,673,615	0	2,328,000	157,705,477
SANTA ROSA	1,828,099	2,557,773	0	1,697,236	119,725,224
SARASOTA	1,979,657	2,314,069	0	773,983	223,655,555
SEMINOLE	1,880,204	1,985,494	751,653	3,195,214	307,039,833
SUMTER	367,024	698,430	0	469,514	33,854,906
SUWANNEE	630,683	0	0	416,852	30,352,816
TAYLOR	279,278	196,386	0	394,351	20,038,730
UNION	83,491	63,866	14,615	190,026	10,912,395
VOLUSIA	1,289,581	1,331,063	445,064	3,746,255	324,294,637
WAKULLA	238,012	593,672	0	251,753	24,900,540
WALTON	169,577	460,139	79,625	571,915	32,659,984
WASHINGTON	484,545	910,140	0	418,069	25,864,873
STATE TOTAL	133,786,471	139,905,327	15,997,540	196,955,978	13,508,214,171

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.97	2.98	2.99	2.100	2.101
				INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES		
ALACHUA	9,649,604	2,025,620	3,544	3,124,214	683,474
BAKER	970,298	228,715	0	176,267	88,821
BAY	4,990,213	747,839	107,706	3,036,324	1,317,199
BRADFORD	1,426,650	178,545	0	558,366	115,733
BREVARD	11,044,932	2,289,121	120,971	5,106,452	2,280,671
BROWARD	45,765,209	8,400,114	253,796	21,031,345	5,729,948
CALHOUN	591,678	100,680	9,623	91,349	19,621
CHARLOTTE	3,434,135	514,526	74,080	1,315,188	258,686
CITRUS	3,765,403	637,320	15,472	985,425	233,781
CLAY	4,189,113	595,670	90,350	613,805	287,718
COLLIER	11,519,153	1,705,688	5,857	1,771,544	1,450,442
COLUMBIA	2,402,181	727,411	27,240	458,977	276,244
DADE	107,659,758	15,046,304	1,304,994	12,381,060	17,688,441
DESOTO	2,064,586	206,256	0	492,960	93,929
DIXIE	1,301,879	101,544	12,311	78,528	47,555
DUVAL	30,467,354	5,108,216	342,410	3,620,393	6,099,190
ESCAMBIA	12,346,503	2,060,874	77,669	2,792,072	772,285
FLAGLER	1,331,339	400,784	36,015	468	241,101
FRANKLIN	753,055	55,566	0	3,400	852
GADSDEN	5,218,147	635,146	78,585	339,615	350,877
GILCHRIST	736,726	105,508	11,849	65,268	7,648
GLADES	480,701	111,557	6,567	3,375	5,773
GULF	730,628	3,840	9,263	38,580	40,063
HAMILTON	972,265	428,592	140,406	211,317	129,534
HARDEE	2,075,371	635,054	256	272,879	81,676
HENDRY	2,716,606	1,003,194	73,304	291,951	64,688
HERNANDO	3,209,071	983,639	0	1,304,980	247,028
HIGHLANDS	3,626,354	1,146,931	0	787,855	385,593
HILLSBOROUGH	39,277,231	12,900,353	1,496,636	13,800,107	2,666,740
HOLMES	1,531,881	38,823	25,470	96,562	68,706
INDIAN RIVER	2,602,998	583,224	110	819,307	394,968
JACKSON	3,359,148	294,054	4,779	848,205	237,775
JEFFERSON	742,780	20,642	70,172	177,228	111,610
LAFAYETTE	390,491	82,725	0	124,878	10,190
LAKE	6,427,104	1,242,345	6,500	2,347,888	246,534
LEE	12,918,381	2,378,279	79,628	4,438,260	1,820,796
LEON	6,525,301	725,615	12,671	4,307,610	950,810
LEVY	1,609,505	114,275	39,592	277,925	78,800
LIBERTY	518,583	42,195	0	84,971	158,266
MADISON	1,295,233	150,609	13,947	387,637	64,355
MANATEE	8,284,374	2,215,617	61,346	1,774,590	1,103,360
MARION	11,020,744	1,508,330	236,423	1,210,655	1,118,701
MARTIN	3,745,192	1,872,403	151	682,773	398,449
MONROE	3,594,466	895,603	1,207	547,442	855,072
NASSAU	1,520,830	208,527	33,555	246,366	77,036
OKALOOSA	4,144,868	721,675	67,983	2,297,183	220,033
OKEECHOBEE	1,682,598	808,067	3,222	482,816	221,615
ORANGE	21,405,503	5,205,649	351,242	11,831,846	5,011,701
OSCEOLA	5,950,289	516,190	126,837	2,107,328	582,418
PALM BEACH	34,152,370	9,009,357	24,826	8,114,238	6,220,815
PASCO	11,008,240	2,347,561	73,846	3,283,883	1,947,293
PINELLAS	20,889,046	5,744,626	447,502	9,985,548	3,156,772
POLK	14,098,348	1,995,853	413,088	7,499,442	1,791,019
PUTNAM	3,363,743	669,625	47,437	1,427,773	178,758
ST. JOHNS	3,681,378	1,063,683	0	507,088	102,917
ST. LUCIE	6,918,123	1,163,233	11,644	3,202,599	699,466
SANTA ROSA	4,502,985	1,225,831	19,000	1,673,627	507,083
SARASOTA	7,290,743	782,154	58,856	1,603,075	1,369,733
SEMINOLE	9,246,748	1,956,879	61,913	2,757,996	1,563,113
SUMTER	1,876,448	189,361	829	530,770	209,430
SUWANNEE	2,943,330	152,885	37,348	0	37,783
TAYLOR	2,067,021	254,374	0	107,889	116,896
UNION	706,513	6,523	0	438	24,606
VOLUSIA	8,686,206	2,816,792	7,880	5,300,068	1,728,240
WAKULLA	1,273,986	108,574	248	53,912	47,631
WALTON	1,739,770	27,878	0	397,584	147,472
WASHINGTON	2,363,789	650,061	0	92,143	12,991
STATE TOTAL	550,795,199	108,874,704	6,638,156	156,383,607	75,258,524

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

DISTRICT	2.102 TOTAL INSTRUCTIONAL SUPPORT SERVICES	2.103 SCHOOL BOARD	2.104 GENERAL ADMINISTRATION	2.105 SCHOOL ADMINISTRATION	2.106 FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	5,836,853	0	410,181	118,978	51,139
BAKER	493,804	0	28,146	0	0
BAY	5,209,069	0	378,930	27,499	497,575
BRADFORD	852,646	0	27,811	0	0
BREVARD	9,797,217	0	357,657	16,155	0
BROWARD	35,415,205	0	2,715,446	377,419	14,750
CALHOUN	221,275	0	27,508	0	0
CHARLOTTE	2,162,482	0	181,490	114,611	41,545
CITRUS	1,871,999	0	231,085	7,941	0
CLAY	1,587,544	0	246,702	0	0
COLLIER	4,933,533	0	414,398	104,689	343
COLUMBIA	1,489,873	0	83,223	0	0
DADE	46,420,800	0	4,719,235	0	10,628
DESOTO	793,147	0	79,666	10,965	0
DIXIE	239,940	0	42,888	25,629	0
DUVAL	15,170,211	0	2,050,193	0	0
ESCAMBIA	5,702,901	0	982,042	134,705	317,603
FLAGLER	678,369	0	13,655	220	0
FRANKLIN	59,819	0	24,578	20,554	0
GADSDEN	1,404,225	0	207,053	47,313	0
GILCHRIST	190,275	747	16,412	1,600	29,440
GLADES	127,273	0	13,826	0	0
GULF	91,748	0	25,135	0	0
HAMILTON	909,850	0	3,556	0	0
HARDEE	989,866	0	63,048	0	61,067
HENDRY	1,433,138	0	123,840	2,267	0
HERNANDO	2,535,649	0	146,193	119	0
HIGHLANDS	2,320,380	0	274,077	0	0
HILLSBOROUGH	30,863,838	0	2,772,475	201,555	68,835
HOLMES	229,562	0	94,581	0	0
INDIAN RIVER	1,797,610	2,960	249,799	58,181	21,333
JACKSON	1,384,815	4,220	92,303	3,064	28,392
JEFFERSON	379,654	0	42,492	788	0
LAFAYETTE	217,794	0	17,520	0	0
LAKE	3,843,268	0	254,334	28,731	6,500
LEE	8,716,964	0	1,382,584	295	406,172
LEON	5,996,707	0	752,196	1,165	41,188
LEVY	510,593	785	51,607	0	10,208
LIBERTY	285,433	0	22,690	0	0
MADISON	616,549	0	29,716	0	0
MANATEE	5,154,914	0	569,601	54,289	14,600
MARION	4,074,111	0	285,985	30,210	18,928
MARTIN	2,953,778	0	244,467	30,084	0
MONROE	2,299,325	0	77,867	11,200	294,211
NASSAU	565,485	0	10,569	25,921	0
OKALOOSA	3,306,875	0	274,043	30	2,714
OKEECHOBEE	1,515,721	0	165,358	0	0
ORANGE	22,400,439	17,029	1,569,411	290,159	5,612
OSCEOLA	3,332,775	0	438,745	48,197	0
PALM BEACH	23,369,238	0	1,967,962	213,707	90,997
PASCO	7,652,586	0	571,903	10,000	13,759
PINELLAS	19,334,449	0	1,542,864	278,793	5,000
POLK	11,699,403	0	678,545	25,246	2,411
PUTNAM	2,323,595	0	169,360	0	0
ST. JOHNS	1,673,690	0	82,473	211,854	0
ST. LUCIE	5,076,944	0	436,801	0	92
SANTA ROSA	3,425,542	0	212,347	192,461	21,893
SARASOTA	3,813,820	0	260,666	35,393	0
SEMINOLE	6,339,901	175	361,076	4,317	247,405
SUMTER	930,392	0	59,878	2,963	372
SUWANNEE	228,017	0	66,267	0	0
TAYLOR	479,159	0	149,159	126,840	62,953
UNION	31,568	0	8,277	27,852	3,000
VOLUSIA	9,852,982	0	950,153	12,367	115
WAKULLA	210,366	0	43,624	749	0
WALTON	572,935	0	130,688	9,172	1,630
WASHINGTON	755,195	0	75,145	8,233	0
STATE TOTAL	347,155,083	25,916	31,053,505	2,954,480	2,392,410

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.107	2.108	2.109	2.110	2.111
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	38,227	0	106,899	166,329	161,622
BAKER	0	0	16,743	25,118	6,363
BAY	0	0	422,048	51,574	39,066
BRADFORD	0	0	0	6,670	0
BREVARD	0	0	930,212	72,256	18,997
BROWARD	0	0	333,576	196,837	127,826
CALHOUN	0	0	0	30,967	101
CHARLOTTE	17,606	0	960	16,862	19,701
CITRUS	0	0	769	13,769	12,477
CLAY	0	0	0	11,928	0
COLLIER	0	0	105,070	765,356	84,958
COLUMBIA	0	0	0	13,532	387
DADE	0	0	278,635	568,109	202,521
DESOTO	0	0	0	7,062	0
DIXIE	0	0	0	43,117	0
DUVAL	319,612	0	101,708	765,626	0
ESCAMBIA	4,000	0	206,569	871,093	139,598
FLAGLER	0	0	1,621	6,719	0
FRANKLIN	0	0	10,703	14,817	0
GADSDEN	0	0	112,886	5,742	29,362
GILCHRIST	0	0	738	224	278
GLADES	0	0	0	38,394	0
GULF	0	0	0	2,537	891
HAMILTON	0	0	0	119	13,883
HARDEE	0	0	20,851	6,228	6,544
HENDRY	0	0	0	28,685	8,949
HERNANDO	0	0	516	20,009	826
HIGHLANDS	0	0	0	61,744	402
HILLSBOROUGH	484,149	0	318,384	396,504	266,697
HOLMES	0	0	0	0	0
INDIAN RIVER	10,740	0	3,016	603	978
JACKSON	6,065	11,358	8,027	93,721	6,943
JEFFERSON	0	0	787	15,694	0
LAFAYETTE	0	0	0	4,765	278
LAKE	24,500	0	6,400	136,137	10,078
LEE	9,405	0	27,049	153,200	38,964
LEON	12,475	0	91,655	28,016	13,574
LEVY	8,087	0	0	19,772	5,418
LIBERTY	0	0	19	6,609	132
MADISON	0	0	1,329	0	0
MANATEE	15,500	0	5,479	58,968	8,094
MARION	3,500	0	20,990	601,767	23,698
MARTIN	32,813	13,764	10,389	15,118	104,175
MONROE	6,192	0	0	41,131	7,357
NASSAU	0	0	9,534	15,901	0
OKALOOSA	0	0	86,535	16,369	2,411
OKEECHOBEE	0	0	1,610	1,524	4,156
ORANGE	151,703	0	132,112	82,595	34,765
OSCEOLA	0	0	168,225	11,562	29,951
PALM BEACH	28,594	0	13,671	245,191	787,068
PASCO	34,179	14,045	134,817	133,807	84,229
PINELLAS	7,838	0	219,821	7,158	218,579
POLK	570	0	130,063	33,364	113,504
PUTNAM	0	0	0	3,453	509
ST. JOHNS	0	0	0	8,738	2,651
ST. LUCIE	0	0	26,784	154,810	5,187
SANTA ROSA	0	0	38,900	25,885	6,163
SARASOTA	6,351	0	3,500	17,600	0
SEMINOLE	1,113	0	0	79,131	58,758
SUMTER	0	0	9,036	1,606	618
SUWANNEE	0	0	0	0	0
TAYLOR	0	14,361	2,658	5,636	27,744
UNION	6,000	0	3,882	0	0
VOLUSIA	14,500	0	109,989	79,776	17,509
WAKULLA	0	4,704	1,422	21,036	19,175
WALTON	0	0	0	47	495
WASHINGTON	0	0	357	20,059	0
STATE TOTAL	1,243,719	58,232	4,236,944	6,348,676	2,774,610

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.112	2.113	2.114	2.115	2.116
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	1,053,378	16,539,836	199,694	16,739,530
BAKER	0	76,371	1,540,475	4,828	1,545,303
BAY	2,985	1,419,679	11,618,962	219,517	11,838,479
BRADFORD	0	34,482	2,313,778	181,658	2,495,436
BREVARD	0	1,395,279	22,237,428	0	22,237,428
BROWARD	8,115	3,773,972	84,954,387	3,714,923	88,669,311
CALHOUN	0	58,577	871,531	0	871,531
CHARLOTTE	0	392,777	5,989,395	0	5,989,395
CITRUS	0	266,043	5,903,446	257,116	6,160,562
CLAY	0	258,631	6,035,289	0	6,035,289
COLLIER	21,597	1,496,414	17,949,100	4,816	17,953,917
COLUMBIA	0	97,142	3,989,197	0	3,989,197
DADE	12,847	5,791,977	159,872,536	7,310,931	167,183,467
DESOTO	0	97,693	2,955,427	0	2,955,427
DIXIE	0	111,634	1,653,455	0	1,653,455
DUVAL	184	3,237,324	48,874,891	181,451	49,056,342
ESCAMBIA	27,005	2,682,617	20,732,022	418,745	21,150,767
FLAGLER	0	22,217	2,031,925	66,423	2,098,349
FRANKLIN	0	70,653	883,528	0	883,528
GADSDEN	16,907	419,265	7,041,638	425,772	7,467,411
GILCHRIST	0	49,441	976,442	0	976,442
GLADES	0	52,220	660,195	0	660,195
GULF	0	28,565	850,942	0	850,942
HAMILTON	0	17,558	1,899,674	0	1,899,674
HARDEE	1,546	159,287	3,224,524	0	3,224,524
HENDRY	7,288	171,032	4,320,776	0	4,320,776
HERNANDO	0	167,665	5,912,386	47,684	5,960,071
HIGHLANDS	2,519	338,743	6,285,479	0	6,285,479
HILLSBOROUGH	158,806	4,667,408	74,808,478	38,020,593	112,829,072
HOLMES	0	94,581	1,856,025	0	1,856,025
INDIAN RIVER	0	347,614	4,748,222	82,767	4,830,989
JACKSON	126	254,225	4,998,189	22,851	5,021,040
JEFFERSON	0	59,763	1,182,197	0	1,182,197
LAFAYETTE	0	22,564	630,849	0	630,849
LAKE	0	466,681	10,737,055	874,568	11,611,623
LEE	0	2,017,673	23,653,019	958,713	24,611,732
LEON	22,263	962,536	13,484,545	322,573	13,807,118
LEVY	60	95,939	2,216,038	0	2,216,038
LIBERTY	0	29,451	833,468	413	833,881
MADISON	0	31,046	1,942,828	0	1,942,828
MANATEE	13,893	740,426	14,179,715	315,526	14,495,241
MARION	0	985,080	16,079,936	78,092	16,158,029
MARTIN	0	450,812	7,149,783	114,445	7,264,229
MONROE	8,920	446,880	6,340,672	136,594	6,477,266
NASSAU	0	61,926	2,148,242	13,607	2,161,850
OKALOOSA	0	382,103	7,833,848	36,631	7,870,479
OKEECHOBEE	0	172,649	3,370,969	3,146	3,374,116
ORANGE	3,010	2,286,399	46,092,342	1,473,560	47,565,903
OSCEOLA	47,945	744,626	10,027,690	99,356	10,127,046
PALM BEACH	14,881	3,362,074	60,883,683	35,260,357	96,144,041
PASCO	8,751	1,005,492	19,666,318	133,524	19,799,843
PINELLAS	2,855	2,282,911	42,506,408	1,340,166	43,846,575
POLK	76,527	1,060,232	26,857,985	415,704	27,273,689
PUTNAM	0	173,323	5,860,662	4,370	5,865,032
ST. JOHNS	1,776	307,495	5,662,563	76,237	5,738,801
ST. LUCIE	0	623,675	12,618,743	35,730	12,654,474
SANTA ROSA	52,798	550,449	8,478,977	295,770	8,774,748
SARASOTA	0	323,510	11,428,074	289,455	11,717,530
SEMINOLE	0	751,975	16,338,624	290,280	16,628,904
SUMTER	10,020	84,494	2,891,336	6	2,891,342
SUWANNEE	0	66,267	3,237,615	39,074	3,276,689
TAYLOR	6,029	395,384	2,941,566	180,560	3,122,126
UNION	0	49,012	787,094	4,475	791,569
VOLUSIA	0	1,184,410	19,723,600	4,787	19,728,387
WAKULLA	8,014	98,727	1,583,081	0	1,583,081
WALTON	0	142,034	2,454,740	0	2,454,740
WASHINGTON	0	103,795	3,222,781	274,945	3,497,727
STATE TOTAL	537,667	51,626,277	949,576,624	94,232,433	1,043,809,076

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.117	2.118	2.119	2.120	2.121
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	1,218,382	0	17,957,913	0	0
BAKER	619,096	0	2,164,399	100	0
BAY	1,354,296	434,477	13,627,253	0	0
BRADFORD	449,955	0	2,945,391	0	20,558
BREVARD	3,241,001	0	25,478,430	0	0
BROWARD	1,715,129	0	90,384,440	343,005	0
CALHOUN	146,520	0	1,018,051	0	0
CHARLOTTE	161,561	0	6,150,957	0	0
CITRUS	648,213	0	6,808,776	0	30,555
CLAY	552,993	0	6,588,283	0	0
COLLIER	888,394	0	18,842,311	0	0
COLUMBIA	628,908	0	4,618,106	0	0
DADE	10,225,809	0	177,409,277	0	0
DESOTO	315,873	0	3,271,301	0	0
DIXIE	0	0	1,653,455	0	39,635
DUVAL	1,022,653	0	50,078,995	1,186,198	0
ESCAMBIA	2,100,411	11,294	23,262,473	0	13,174
FLAGLER	373,672	0	2,472,021	0	0
FRANKLIN	0	0	883,528	0	0
GADSDEN	1,117,585	0	8,584,997	0	465,330
GILCHRIST	85,392	0	1,061,834	0	0
GLADES	0	0	660,195	0	3,234
GULF	96,492	0	947,435	0	0
HAMILTON	214,528	0	2,114,203	0	0
HARDEE	217,906	0	3,442,430	100	92,149
HENDRY	788,833	21,265	5,130,876	0	182,145
HERNANDO	465,582	0	6,425,653	0	0
HIGHLANDS	873,915	0	7,159,394	0	0
HILLSBOROUGH	7,319,708	0	120,148,781	100	0
HOLMES	620,649	0	2,476,674	0	0
INDIAN RIVER	129,504	0	4,960,494	0	0
JACKSON	789,568	0	5,810,609	0	5,668
JEFFERSON	53,381	0	1,235,578	0	0
LAFAYETTE	85,456	0	716,305	100	21,840
LAKE	18,948	0	11,630,572	0	0
LEE	1,844,756	0	26,456,489	0	2,350,155
LEON	1,025,903	96,531	14,929,552	0	0
LEVY	215,473	0	2,431,511	0	0
LIBERTY	146,585	0	980,467	0	0
MADISON	262,486	0	2,205,315	0	0
MANATEE	849,645	0	15,344,886	0	0
MARION	1,525,302	0	17,683,331	0	0
MARTIN	822,586	0	8,086,815	0	0
MONROE	325,068	0	6,802,335	0	0
NASSAU	289,330	0	2,451,180	0	0
OKALOOSA	343,645	33,000	8,247,125	344,864	(446,226)
OKEECHOBEE	282,065	0	3,656,181	0	0
ORANGE	2,859,874	0	50,425,778	0	0
OSCEOLA	1,080,296	0	11,207,343	0	0
PALM BEACH	4,034,735	0	100,178,776	0	1,130,625
PASCO	1,123,552	0	20,923,396	0	0
PINELLAS	2,870,495	0	46,717,070	0	0
POLK	1,282,184	0	28,555,874	0	214,823
PUTNAM	636,502	0	6,501,534	0	490
ST. JOHNS	576,093	0	6,314,895	0	0
ST. LUCIE	1,400,988	0	14,055,462	0	0
SANTA ROSA	963,395	0	9,738,143	0	0
SARASOTA	565,580	0	12,283,110	0	0
SEMINOLE	1,751,518	0	18,380,422	550,000	0
SUMTER	176,615	0	3,067,957	0	367
SUWANNEE	0	0	3,276,689	0	17,443
TAYLOR	293,778	0	3,415,904	0	0
UNION	70,599	0	862,168	0	0
VOLUSIA	2,435,817	564,448	22,728,653	0	0
WAKULLA	144,936	0	1,728,017	0	0
WALTON	772,416	0	3,227,157	0	0
WASHINGTON	708,668	0	4,206,395	0	0
STATE TOTAL	70,221,198	1,161,015	1,115,191,320	2,424,467	4,141,965

**2000-01 FISCAL DATA**  
**SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

DISTRICT	2.122 ADJUSTMENTS	2.123 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	17,957,913
BAKER	0	2,164,499
BAY	0	13,627,253
BRADFORD	0	2,965,950
BREVARD	0	25,478,430
BROWARD	0	90,727,445
CALHOUN	0	1,018,051
CHARLOTTE	0	6,150,957
CITRUS	0	6,839,332
CLAY	0	6,588,283
COLLIER	0	18,842,311
COLUMBIA	0	4,618,106
DADE	0	177,409,277
DESOTO	0	3,271,301
DIXIE	0	1,693,090
DUVAL	0	51,265,194
ESCAMBIA	0	23,275,648
FLAGLER	0	2,472,021
FRANKLIN	0	883,528
GADSDEN	0	9,050,327
GILCHRIST	0	1,061,834
GLADES	3,994	667,424
GULF	0	947,435
HAMILTON	0	2,114,203
HARDEE	(10,126)	3,524,553
HENDRY	0	5,313,021
HERNANDO	0	6,425,653
HIGHLANDS	0	7,159,394
HILLSBOROUGH	0	120,148,881
HOLMES	0	2,476,674
INDIAN RIVER	0	4,960,494
JACKSON	0	5,816,277
JEFFERSON	0	1,235,578
LAFAYETTE	0	738,246
LAKE	0	11,630,572
LEE	0	28,806,644
LEON	0	14,929,552
LEVY	0	2,431,511
LIBERTY	0	980,467
MADISON	5,440	2,210,756
MANATEE	0	15,344,886
MARION	0	17,683,331
MARTIN	0	8,086,815
MONROE	0	6,802,335
NASSAU	0	2,451,180
OKALOOSA	0	8,145,762
OKEECHOBEE	0	3,656,181
ORANGE	0	50,425,778
OSCEOLA	0	11,207,343
PALM BEACH	0	101,309,401
PASCO	0	20,923,396
PINELLAS	0	46,717,070
POLK	0	28,770,698
PUTNAM	0	6,502,024
ST. JOHNS	0	6,314,895
ST. LUCIE	0	14,055,462
SANTA ROSA	0	9,738,143
SARASOTA	0	12,283,110
SEMINOLE	0	18,930,422
SUMTER	0	3,068,325
SUWANNEE	(96,155)	3,197,978
TAYLOR	0	3,415,904
UNION	0	862,168
VOLUSIA	0	22,728,653
WAKULLA	0	1,728,017
WALTON	0	3,227,157
WASHINGTON	0	4,206,395
STATE TOTAL	(96,847)	1,121,660,914

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.124	2.125	2.126	2.127	2.128
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	9,926,297	2,454,868	1,398,577	25,717	1,556,944
BAKER	774,305	184,828	187,734	87	146,732
BAY	6,519,805	1,468,601	1,171,500	0	734,277
BRADFORD	1,059,521	326,575	664,684	436	190,336
BREVARD	12,077,909	3,242,212	3,778,947	969	1,532,504
BROWARD	55,122,761	15,122,091	4,762,344	2,837	5,110,028
CALHOUN	509,691	122,070	87,270	0	70,209
CHARLOTTE	3,442,317	1,119,846	402,512	5,525	356,763
CITRUS	4,070,538	834,706	227,645	13,128	413,026
CLAY	3,517,854	1,465,691	257,892	147,738	179,245
COLLIER	9,786,324	3,187,641	1,931,462	30,113	1,625,250
COLUMBIA	2,072,548	552,068	498,158	642	492,640
DADE	100,182,654	25,949,671	13,369,973	14,867	11,094,131
DESOTO	1,811,555	475,085	234,524	132	168,345
DIXIE	914,287	333,968	81,534	17,279	104,407
DUVAL	27,301,008	7,898,984	6,796,690	0	3,195,029
ESCAMBIA	10,458,089	4,006,902	2,287,152	1,331	1,180,908
FLAGLER	1,171,474	302,844	343,492	1,739	115,162
FRANKLIN	518,456	146,194	66,246	0	61,392
GADSDEN	3,717,892	951,995	1,114,505	4,498	879,098
GILCHRIST	534,716	126,629	49,988	0	60,566
GLADES	326,731	71,023	93,115	0	26,084
GULF	569,998	141,848	43,793	566	30,504
HAMILTON	976,508	300,655	332,115	1,682	156,299
HARDEE	2,017,709	610,339	251,726	3,771	180,020
HENDRY	2,414,812	822,125	401,358	3,763	313,185
HERNANDO	3,228,933	822,481	827,105	0	551,098
HIGHLANDS	3,222,317	892,248	1,488,452	4,780	204,997
HILLSBOROUGH	47,458,212	10,707,869	39,430,974	35,369	5,703,613
HOLMES	983,297	229,551	156,860	0	56,480
INDIAN RIVER	2,761,638	832,602	450,628	0	287,505
JACKSON	3,048,387	766,041	296,948	50,560	286,022
JEFFERSON	762,836	159,972	90,722	1,928	63,148
LAFAYETTE	397,636	96,378	41,930	2,815	63,424
LAKE	5,867,868	1,737,893	694,429	1,052	1,170,046
LEE	11,234,010	2,844,917	5,159,498	10,190	1,922,462
LEON	6,964,948	1,697,489	2,398,649	0	949,206
LEVY	1,235,356	303,688	211,668	1,395	206,692
LIBERTY	282,718	60,296	258,718	0	104,315
MADISON	1,106,061	306,285	156,360	0	169,912
MANATEE	8,681,134	2,382,683	1,247,733	0	749,651
MARION	9,200,076	2,556,718	1,251,509	10,327	1,546,097
MARTIN	3,027,175	980,762	2,101,220	96,462	521,626
MONROE	3,090,558	789,187	1,861,755	2,880	223,559
NASSAU	1,259,939	271,329	352,222	11,497	122,033
OKALOOSA	4,543,239	1,067,357	798,713	0	479,867
OKEECHOBEE	2,141,443	573,628	214,879	0	270,212
ORANGE	25,598,159	6,935,412	6,234,299	3,096	3,097,077
OSCEOLA	5,209,360	1,550,509	1,162,407	4,013	753,934
PALM BEACH	37,410,352	10,875,681	37,945,541	9,806	5,185,423
PASCO	13,043,865	3,377,321	1,497,221	46,012	783,544
PINELLAS	26,015,286	6,343,520	4,291,379	17,371	3,066,078
POLK	14,799,013	4,038,227	2,967,589	31,571	2,022,336
PUTNAM	3,437,013	758,803	708,631	0	420,550
ST. JOHNS	2,833,171	832,953	984,664	506	716,950
ST. LUCIE	7,466,415	2,224,929	1,199,782	6,677	888,539
SANTA ROSA	4,626,065	1,206,765	1,561,436	0	357,655
SARASOTA	6,976,214	1,883,556	1,518,919	6,039	527,844
SEMINOLE	7,853,057	1,868,578	2,539,259	14,310	2,026,092
SUMTER	1,614,050	408,300	495,625	293	154,870
SUWANNEE	1,535,582	343,796	175,263	0	161,009
TAYLOR	1,809,072	446,324	220,822	1,461	186,510
UNION	476,108	130,027	62,556	0	28,433
VOLUSIA	10,621,797	2,684,797	3,270,860	2,911	1,530,817
WAKULLA	950,306	231,121	124,260	14,228	127,257
WALTON	1,323,091	340,096	321,491	0	190,373
WASHINGTON	1,772,243	487,472	379,318	0	163,344
STATE TOTAL	557,663,759	149,267,020	167,987,230	664,369	68,013,684



**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.129	2.130	2.131	2.132	2.133
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	666,778	1,218,382	0	710,347	17,957,913
BAKER	187,546	619,096	0	64,068	2,164,399
BAY	1,025,745	1,354,296	434,477	918,549	13,627,253
BRADFORD	129,322	449,955	0	124,560	2,945,391
BREVARD	1,145,535	3,241,001	0	459,349	25,478,430
BROWARD	3,692,785	1,715,129	0	4,856,462	90,384,440
CALHOUN	47,366	146,520	0	34,922	1,018,051
CHARLOTTE	349,423	161,561	0	313,005	6,150,957
CITRUS	111,852	648,213	0	489,665	6,808,776
CLAY	216,151	552,993	0	250,713	6,588,283
COLLIER	603,623	888,394	0	789,501	18,842,311
COLUMBIA	264,242	628,908	0	108,896	4,618,106
DADE	10,267,867	10,225,809	0	6,304,301	177,409,277
DESOTO	178,728	315,873	0	87,054	3,271,301
DIXIE	140,243	0	0	61,734	1,653,455
DUVAL	1,158,911	1,022,653	0	2,705,718	50,078,995
ESCAMBIA	787,390	2,100,411	11,294	2,428,992	23,262,473
FLAGLER	131,634	373,672	0	32,001	2,472,021
FRANKLIN	25,556	0	0	65,682	883,528
GADSDEN	518,466	1,117,585	0	280,956	8,584,997
GILCHRIST	178,920	85,392	0	25,621	1,061,834
GLADES	128,511	0	0	14,729	660,195
GULF	35,773	96,492	0	28,456	947,435
HAMILTON	92,362	214,528	0	40,050	2,114,203
HARDEE	61,067	217,906	0	99,890	3,442,430
HENDRY	196,824	788,833	21,265	168,707	5,130,876
HERNANDO	338,399	465,582	0	192,054	6,425,653
HIGHLANDS	122,596	873,915	0	350,086	7,159,394
HILLSBOROUGH	4,321,737	7,319,708	0	5,171,296	120,148,781
HOLMES	315,958	620,649	0	113,877	2,476,674
INDIAN RIVER	101,006	129,504	0	397,609	4,960,494
JACKSON	324,052	789,568	0	249,028	5,810,609
JEFFERSON	34,139	53,381	0	69,450	1,235,578
LAFAYETTE	10,455	85,456	0	18,207	716,305
LAKE	1,406,390	18,948	0	733,941	11,630,572
LEE	1,095,215	1,844,756	0	2,345,437	26,456,489
LEON	440,670	1,025,903	96,531	1,356,154	14,929,552
LEVY	175,528	215,473	0	81,708	2,431,511
LIBERTY	88,238	146,585	0	39,594	980,467
MADISON	91,472	262,486	0	112,737	2,205,315
MANATEE	193,879	849,645	0	1,240,160	15,344,886
MARION	667,552	1,525,302	0	925,747	17,683,331
MARTIN	0	822,586	0	536,981	8,086,815
MONROE	282,867	325,068	0	226,458	6,802,335
NASSAU	88,451	289,330	0	56,376	2,451,180
OKALOOSA	354,290	343,645	33,000	627,011	8,247,125
OKEECHOBEE	64,832	282,065	0	109,121	3,656,181
ORANGE	1,021,520	2,859,874	0	4,676,336	50,425,778
OSCEOLA	773,793	1,080,296	0	673,026	11,207,343
PALM BEACH	1,484,830	4,034,735	0	3,232,405	100,178,776
PASCO	264,042	1,123,552	0	787,835	20,923,396
PINELLAS	1,406,428	2,870,495	0	2,706,511	46,717,070
POLK	1,126,526	1,282,184	0	2,288,424	28,555,874
PUTNAM	329,813	636,502	0	210,219	6,501,534
ST. JOHNS	263,627	576,093	0	106,927	6,314,895
ST. LUCIE	306,563	1,400,988	0	561,565	14,055,462
SANTA ROSA	513,924	963,395	0	508,900	9,738,143
SARASOTA	258,182	565,580	0	546,774	12,283,110
SEMINOLE	1,763,736	1,751,518	0	563,872	18,380,422
SUMTER	105,091	176,615	0	113,109	3,067,957
SUWANNEE	898,396	0	0	162,641	3,276,689
TAYLOR	209,642	293,778	0	248,292	3,415,904
UNION	84,618	70,599	0	9,825	862,168
VOLUSIA	565,282	2,435,817	564,448	1,051,920	22,728,653
WAKULLA	80,469	144,936	0	55,437	1,728,017
WALTON	98,028	772,416	0	181,657	3,227,157
WASHINGTON	169,730	708,668	0	525,616	4,206,395
STATE TOTAL	44,584,586	70,221,198	1,161,015	55,628,251	1,115,191,320

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.134 SALARIES	2.135 EMPLOYEE BENEFITS	2.136 PURCHASED SERVICES	2.137 ENERGY SERVICES	2.138 MATERIALS AND SUPPLIES
ALACHUA	3,552,755	1,122,052	225,497	822	4,407,537
BAKER	580,806	166,836	31,582	4,701	609,582
BAY	3,323,671	943,679	121,053	54,751	4,349,983
BRADFORD	514,865	218,635	17,949	3,118	521,093
BREVARD	5,998,646	2,507,941	2,087,130	181,367	7,205,330
BROWARD	18,567,220	7,015,282	717,619	0	30,872,476
CALHOUN	220,814	93,566	19,615	36,896	315,160
CHARLOTTE	1,967,436	973,620	67,213	6,609	2,884,471
CITRUS	1,206,746	309,312	47,160	131,496	1,787,980
CLAY	2,668,539	765,171	97,113	2,477	2,833,269
COLLIER	3,938,349	1,485,135	107,704	314,636	4,815,122
COLUMBIA	1,148,229	470,027	57,784	0	1,271,471
DADE	38,717,244	8,895,652	4,648,654	3,936,934	54,187,458
DESOTO	561,156	199,259	44,108	15,519	838,287
DIXIE	351,047	156,407	10,574	0	356,117
DUVAL	12,209,254	3,634,776	2,376,660	525,447	15,812,264
ESCAMBIA	4,726,643	2,888,177	390,495	137,751	7,093,928
FLAGLER	604,942	287,459	72,350	8,357	770,444
FRANKLIN	207,911	101,053	21,059	0	170,073
GADSDEN	1,217,440	402,626	43,185	14,320	1,569,528
GILCHRIST	450,120	152,307	9,742	0	405,203
GLADES	91,898	32,647	8,988	38,717	180,132
GULF	281,490	92,297	664	0	315,555
HAMILTON	341,358	117,773	18,322	0	384,661
HARDEE	688,642	368,955	64,337	15,007	829,120
HENDRY	1,085,209	430,530	31,815	72	1,283,604
HERNANDO	1,729,085	642,682	28,023	23,959	2,331,634
HIGHLANDS	1,226,683	538,375	362,414	41,170	1,935,884
HILLSBOROUGH	19,042,182	6,903,339	2,147,084	1,137,909	26,816,697
HOLMES	452,198	141,438	6,569	10,493	639,398
INDIAN RIVER	1,666,329	781,896	138,729	14,175	2,416,428
JACKSON	592,330	243,224	720,207	49,876	1,366,368
JEFFERSON	321,261	83,117	7,701	20,962	274,351
LAFAYETTE	164,073	46,855	9,001	0	154,962
LAKE	2,695,780	1,276,625	216,325	174,021	3,767,992
LEE	5,973,675	1,757,625	100,172	4,380	7,602,959
LEON	1,767,002	731,375	1,591,906	56,068	4,236,533
LEVY	937,707	270,374	9,775	12,047	884,812
LIBERTY	138,877	49,329	3,199	5,463	169,208
MADISON	546,279	196,211	13,929	0	580,306
MANATEE	3,500,947	1,170,120	303,008	88,223	4,743,484
MARION	4,564,090	1,443,983	291,061	81,053	6,033,709
MARTIN	1,379,390	659,861	53,948	178,454	2,241,588
MONROE	1,277,701	493,183	99,899	19,123	1,182,828
NASSAU	1,094,995	247,940	112,482	0	1,594,651
OKALOOSA	2,637,698	822,965	128,055	95,187	3,003,761
OKEECHOBEE	785,840	305,817	77,922	594	1,177,636
ORANGE	11,692,942	4,800,999	1,789,872	1,245,618	24,917,826
OSCEOLA	3,011,491	1,084,682	247,359	61,333	4,794,629
PALM BEACH	13,744,801	6,551,043	1,108,825	30,436	19,498,724
PASCO	5,362,125	1,714,463	563,269	123,175	7,865,176
PINELLAS	12,418,200	3,663,522	906,446	269,184	14,011,234
POLK	9,610,870	4,243,752	218,787	359,430	14,505,165
PUTNAM	1,742,507	474,690	148,335	0	2,218,272
ST. JOHNS	1,627,781	671,029	247,994	77,720	2,262,832
ST. LUCIE	3,219,841	1,764,669	305,376	1,121	4,896,832
SANTA ROSA	2,244,733	666,396	304,214	0	3,347,656
SARASOTA	3,653,713	1,777,731	418,696	17,364	5,082,147
SEMINOLE	5,486,004	2,117,240	1,159,651	378,817	6,062,038
SUMTER	801,737	288,350	27,057	84,675	1,027,495
SUWANNEE	720,033	198,221	44,810	20,858	857,813
TAYLOR	435,761	151,819	6,775	0	571,049
UNION	236,506	80,770	14,621	0	337,518
VOLUSIA	6,012,200	2,326,352	653,858	56,456	6,989,891
WAKULLA	483,243	147,921	10,138	0	647,937
WALTON	787,856	324,254	18,205	0	806,417
WASHINGTON	406,567	168,375	30,651	34,517	581,258
STATE TOTAL	241,415,463	85,853,786	25,984,720	10,202,858	340,506,946

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.139	2.140	2.141	2.142	2.143
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	OTHER CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES
ALACHUA	161,054	86,038	9,555,759	0	9,555,759
BAKER	9,728	60,342	1,463,580	7,762	1,471,342
BAY	52,797	317,042	9,162,978	64,703	9,227,681
BRADFORD	2,493	27,870	1,306,027	24,941	1,330,968
BREVARD	486,730	369,853	18,836,999	1,327,145	20,164,145
BROWARD	488,344	978,729	58,639,673	749,080	59,388,754
CALHOUN	1,071	6,986	694,110	8,292	702,402
CHARLOTTE	11,263	123,697	6,034,313	41,729	6,076,042
CITRUS	36,786	117,158	3,636,640	12,632	3,649,272
CLAY	172,760	185,141	6,724,472	31,159	6,755,632
COLLIER	40,342	302,688	11,003,979	324,542	11,328,521
COLUMBIA	100,835	22,322	3,070,669	0	3,070,669
DADE	1,053,089	2,090,570	113,529,605	1,653,114	115,182,719
DESOTO	82,198	57,047	1,797,578	122,771	1,920,349
DIXIE	848	13,196	888,192	0	888,192
DUVAL	306,815	209,619	35,074,838	457,923	35,532,762
ESCAMBIA	505,586	962,557	16,705,139	617,754	17,322,894
FLAGLER	53,302	7,857	1,804,713	69,714	1,874,427
FRANKLIN	0	25,296	525,395	0	525,395
GADSDEN	1,270	71,521	3,319,893	0	3,319,893
GILCHRIST	14,018	7,065	1,038,458	99	1,038,557
GLADES	1,346	14,109	367,841	0	367,841
GULF	216	12,241	702,466	0	702,466
HAMILTON	7,143	24,874	894,132	3,220	897,353
HARDEE	7,042	48,092	2,021,199	18,693	2,039,892
HENDRY	55,281	158,662	3,045,174	45,324	3,090,499
HERNANDO	2,723	70,859	4,828,967	899	4,829,867
HIGHLANDS	4,156	101,525	4,210,209	61,555	4,271,765
HILLSBOROUGH	1,749,406	2,223,993	60,020,614	1,873,927	61,894,541
HOLMES	985	25,845	1,276,928	0	1,276,928
INDIAN RIVER	63,097	208,074	5,288,733	220,262	5,508,995
JACKSON	3,249	94	2,975,350	2,341	2,977,691
JEFFERSON	836	25,875	734,106	10,213	744,320
LAFAYETTE	703	3,930	379,527	0	379,527
LAKE	282,934	152,997	8,566,677	0	8,566,677
LEE	122,955	787,167	16,348,937	159,296	16,508,234
LEON	15,911	228,304	8,627,103	10,370	8,637,473
LEVY	2,016	27,994	2,144,727	0	2,144,727
LIBERTY	1,709	15,460	383,248	0	383,248
MADISON	3,622	32,905	1,373,253	0	1,373,253
MANATEE	38,292	1,103,495	10,947,573	410,736	11,358,309
MARION	55,477	148,261	12,617,637	346,068	12,963,706
MARTIN	0	90,777	4,604,022	179,319	4,783,341
MONROE	0	18,241	3,090,980	0	3,090,980
NASSAU	31,696	34,207	3,115,974	0	3,115,974
OKALOOSA	235,788	205,536	7,128,993	0	7,128,993
OKEECHOBEE	8,458	47,050	2,403,319	97,218	2,500,537
ORANGE	157,602	1,717,719	46,322,581	454,043	46,776,625
OSCEOLA	43,457	88,670	9,331,625	205,718	9,537,343
PALM BEACH	721,521	1,156,601	42,811,954	873,010	43,684,965
PASCO	11,712	457,701	16,097,624	0	16,097,624
PINELLAS	103,007	233,184	31,604,780	514,972	32,119,752
POLK	207,100	653,833	29,798,940	101,372	29,900,313
PUTNAM	18,078	176,962	4,778,848	108,157	4,887,005
ST. JOHNS	164,693	70,900	5,122,951	0	5,122,951
ST. LUCIE	42,104	283,028	10,512,975	305,547	10,818,523
SANTA ROSA	20,473	187,674	6,771,149	28,191	6,799,340
SARASOTA	0	9,838	10,959,492	0	10,959,492
SEMINOLE	129,198	300,380	15,633,328	150,240	15,783,568
SUMTER	25,186	25,731	2,280,233	60,158	2,340,391
SUWANNEE	8,413	21,773	1,871,923	0	1,871,923
TAYLOR	1,030	26,900	1,193,337	0	1,193,337
UNION	5,608	24,463	699,487	2,128	701,615
VOLUSIA	180,122	533,868	16,752,751	451,529	17,204,280
WAKULLA	7,684	31,906	1,328,831	6,711	1,335,543
WALTON	402	23,474	1,960,610	0	1,960,610
WASHINGTON	1,764	44,496	1,267,631	16,947	1,284,578
STATE TOTAL	8,125,524	17,922,262	730,011,749	12,231,524	742,243,290

**2000-01 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.144	2.145	2.146	2.147
DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS
ALACHUA	330,000	2,442,933	0	12,328,693
BAKER	0	832,542	0	2,303,885
BAY	0	1,219,317	0	10,446,999
BRADFORD	0	283,362	0	1,614,330
BREVARD	0	5,999,953	0	26,164,098
BROWARD	0	30,481,347	0	89,870,101
CALHOUN	0	32,796	0	735,199
CHARLOTTE	230,000	9,777	0	6,315,820
CITRUS	0	2,146,112	0	5,795,385
CLAY	0	1,518,029	4,488	8,278,150
COLLIER	0	5,387,929	0	16,716,450
COLUMBIA	35,000	868,728	0	3,974,398
DADE	0	9,683,350	0	124,866,069
DESOTO	0	843,170	8,507	2,772,027
DIXIE	0	100,053	0	988,245
DUVAL	800,000	6,622,551	192,856	43,148,170
ESCAMBIA	0	4,396,419	0	21,719,313
FLAGLER	0	596,988	0	2,471,415
FRANKLIN	0	71,838	47,607	644,841
GADSDEN	0	361,029	0	3,680,922
GILCHRIST	0	279,583	0	1,318,141
GLADES	0	114,031	0	481,872
GULF	0	59,069	0	761,535
HAMILTON	0	142,534	0	1,039,888
HARDEE	0	447,080	0	2,486,972
HENDRY	0	251,188	0	3,341,687
HERNANDO	0	0	0	4,829,867
HIGHLANDS	0	736,734	0	5,008,500
HILLSBOROUGH	177,218	3,129,491	0	65,201,250
HOLMES	0	1,689	0	1,278,617
INDIAN RIVER	0	1,645,633	0	7,154,629
JACKSON	0	0	0	2,977,691
JEFFERSON	0	16,917	0	761,237
LAFAYETTE	0	32,014	0	411,541
LAKE	0	2,936,846	0	11,503,523
LEE	0	7,697,210	(205,764)	23,999,681
LEON	0	981,816	0	9,619,290
LEVY	0	35,699	53	2,180,480
LIBERTY	0	7,075	0	390,323
MADISON	0	104,351	0	1,477,604
MANATEE	0	1,647,131	0	13,005,441
MARION	0	3,338,297	0	16,302,003
MARTIN	0	1,017,110	0	5,800,452
MONROE	0	0	0	3,090,980
NASSAU	0	316,581	0	3,432,555
OKALOOSA	0	1,329,325	0	8,458,319
OKEECHOBEE	0	251,309	(4,382)	2,747,464
ORANGE	0	7,420,117	0	54,196,742
OSCEOLA	0	2,653,630	0	12,190,974
PALM BEACH	0	11,965,870	0	55,650,835
PASCO	543,756	1,405,382	0	18,046,763
PINELLAS	0	6,969,415	0	39,089,168
POLK	0	4,136,584	0	34,036,898
PUTNAM	0	1,306,952	0	6,193,958
ST. JOHNS	0	1,403,193	0	6,526,144
ST. LUCIE	0	3,718,756	0	14,537,280
SANTA ROSA	0	185	0	6,799,525
SARASOTA	375,000	1,280,174	0	12,614,666
SEMINOLE	0	38,857	0	15,822,425
SUMTER	0	97,412	0	2,437,804
SUWANNEE	0	150,993	0	2,022,917
TAYLOR	0	111,153	0	1,304,490
UNION	0	231,696	0	933,312
VOLUSIA	0	7,923,173	0	25,127,454
WAKULLA	0	214,955	0	1,550,498
WALTON	0	30,594	0	1,991,204
WASHINGTON	0	92,881	0	1,377,460
STATE TOTAL	2,490,974	151,568,908	43,365	896,346,569

**2000-01 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

	2.148	2.149	2.150	2.151	2.152
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	8,860,000	4,657,823	781,150	14,298,973	23,489,586
BAKER	70,000	76,007	100	146,108	0
BAY	7,255,000	5,637,092	2,094	12,894,186	0
BRADFORD	125,000	69,471	385	194,856	0
BREVARD	8,646,412	8,910,642	53,096	17,610,151	0
BROWARD	62,540,000	29,689,999	1,154,875	93,384,875	0
CALHOUN	0	0	0	0	0
CHARLOTTE	2,650,000	1,379,542	90,450	4,119,992	0
CITRUS	235,000	321,071	409	556,481	0
CLAY	1,590,000	3,062,931	7,079	4,660,010	0
COLLIER	6,125,000	7,780,421	13,347	13,918,768	0
COLUMBIA	185,000	309,185	213	494,398	0
DADE	67,225,000	75,261,217	18,630	142,504,848	0
DESOTO	220,397	215,158	120,097	555,653	0
DIXIE	54,000	31,589	27	85,618	0
DUVAL	14,477,840	11,382,658	570,419	26,430,917	0
ESCAMBIA	3,627,183	5,530,920	18,234	9,176,338	0
FLAGLER	5,560,000	1,922,567	43,031	7,525,598	0
FRANKLIN	0	0	0	0	0
GADSDEN	105,000	150,356	189	255,545	0
GILCHRIST	80,000	99,784	563	180,348	0
GLADES	0	0	0	0	0
GULF	336,089	245,624	831	582,544	0
HAMILTON	20,000	35,175	42	55,217	0
HARDEE	225,000	119,917	3,604	348,522	0
HENDRY	875,000	466,326	3,354	1,344,680	0
HERNANDO	5,862,679	4,624,928	242,160	10,729,768	2,075,555
HIGHLANDS	9,005,000	1,052,831	292,989	10,350,821	0
HILLSBOROUGH	53,485,679	32,499,049	2,767,482	88,752,210	101,678,576
HOLMES	108,609	8,181	3,283	120,073	0
INDIAN RIVER	3,350,000	2,754,773	129,378	6,234,152	0
JACKSON	220,000	392,537	388	612,925	0
JEFFERSON	20,000	31,255	38	51,293	0
LAFAYETTE	10,000	16,425	21	26,446	0
LAKE	4,779,819	4,909,347	7,816	9,696,982	0
LEE	15,913,298	10,643,469	43,487	26,600,254	0
LEON	6,345,000	4,747,278	172,430	11,264,709	0
LEVY	835,000	539,661	3,183	1,377,844	0
LIBERTY	54,000	47,206	26	101,232	0
MADISON	125,000	157,202	510	282,712	0
MANATEE	2,790,000	4,687,914	2,944	7,480,858	0
MARION	8,495,000	4,278,765	130,911	12,904,677	0
MARTIN	245,000	346,624	439	592,063	0
MONROE	1,175,000	1,400,981	206	2,576,187	0
NASSAU	250,000	275,262	776	526,039	0
OKALOOSA	2,810,000	1,226,193	10,936	4,047,129	0
OKEECHOBEE	180,998	145,730	168	326,898	0
ORANGE	12,464,793	33,418,625	787,992	46,671,411	0
OSCEOLA	9,812,000	6,844,507	651,291	17,307,799	0
PALM BEACH	30,525,000	32,037,864	1,371,733	63,934,597	0
PASCO	8,036,000	6,762,724	1,303,386	16,102,110	0
PINELLAS	1,475,000	2,350,194	6,180	3,831,374	0
POLK	4,655,000	9,935,770	691,827	15,282,598	0
PUTNAM	1,790,000	716,036	39,758	2,545,795	0
ST. JOHNS	4,445,000	2,796,180	1,382	7,242,562	0
ST. LUCIE	13,022,550	8,571,697	48,020	21,642,268	0
SANTA ROSA	1,090,000	1,547,196	6,084	2,643,280	0
SARASOTA	7,110,000	4,938,168	6,479	12,054,648	0
SEMINOLE	18,495,000	13,151,609	184,422	31,831,031	0
SUMTER	260,000	459,413	2,983	722,397	0
SUWANNEE	75,000	108,362	136	183,499	0
TAYLOR	0	0	0	0	0
UNION	25,000	40,535	51	65,586	0
VOLUSIA	19,702,990	11,098,552	254,348	31,055,890	0
WAKULLA	641,372	485,472	1,444	1,128,290	0
WALTON	1,205,303	1,321,124	3,457	2,529,884	0
WASHINGTON	917,518	35,132	63	952,714	0
STATE TOTAL	442,894,529	368,760,246	12,052,826	823,707,631	127,243,717

**2000-01 FISCAL DATA**  
**DEBT SERVICE FUNDS - EXPENDITURES**

	2.153	2.154	2.155	2.156
DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, OTHER FINANCING USES, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	1,011,633	0	38,800,193
BAKER	0	37,467	0	183,576
BAY	0	640,755	0	13,534,942
BRADFORD	155,000	43,528	0	393,385
BREVARD	0	5,826,333	0	23,436,484
BROWARD	0	9,219,576	0	102,604,452
CALHOUN	0	0	0	0
CHARLOTTE	0	2,394,209	0	6,514,202
CITRUS	0	163,268	0	719,749
CLAY	0	533,196	0	5,193,207
COLLIER	0	5,779,898	0	19,698,667
COLUMBIA	0	330,372	0	824,771
DADE	0	62,004,593	5,041,090	209,550,532
DESOTO	2,264,437	431,101	0	3,251,191
DIXIE	330	16,597	0	102,545
DUVAL	0	19,942,788	0	46,373,706
ESCAMBIA	0	957,831	0	10,134,169
FLAGLER	0	2,176,057	0	9,701,655
FRANKLIN	300,000	35,692	0	335,692
GADSDEN	0	287,343	0	542,889
GILCHRIST	66,316	122,369	0	369,034
GLADES	0	0	0	0
GULF	0	380,849	0	963,394
HAMILTON	0	17,688	0	72,906
HARDEE	13,675	1,065,615	0	1,427,813
HENDRY	0	2,057,942	0	3,402,623
HERNANDO	5,089,270	7,194,189	1,675,390	26,764,173
HIGHLANDS	162,028	500,095	0	11,012,946
HILLSBOROUGH	24,950,301	54,922,015	0	270,303,105
HOLMES	230,000	79,237	0	429,311
INDIAN RIVER	0	2,026,651	0	8,260,803
JACKSON	32,486	435,562	0	1,080,974
JEFFERSON	0	15,660	0	66,954
LAFAYETTE	0	10,168	0	36,615
LAKE	0	4,676,080	(92,730)	14,280,332
LEE	0	1,519,792	0	28,120,046
LEON	775,000	8,938,073	0	20,977,782
LEVY	354,019	808,239	0	2,540,103
LIBERTY	20,000	118,128	0	239,360
MADISON	0	104,302	0	387,015
MANATEE	147	352,212	0	7,833,218
MARION	0	4,566,168	0	17,470,845
MARTIN	0	174,009	0	766,073
MONROE	0	348,244	0	2,924,431
NASSAU	0	572,293	0	1,098,333
OKALOOSA	0	3,446,422	0	7,493,552
OKEECHOBEE	0	66,606	0	393,504
ORANGE	382,131	2,374,849	0	49,428,393
OSCEOLA	0	10,731,232	0	28,039,031
PALM BEACH	0	50,618,256	0	114,552,854
PASCO	0	12,884,615	0	28,986,725
PINELLAS	0	1,989,409	0	5,820,784
POLK	0	907,827	0	16,190,425
PUTNAM	21,068	1,884,144	0	4,451,008
ST. JOHNS	0	6,331,912	0	13,574,475
ST. LUCIE	30,680	5,804,587	0	27,477,536
SANTA ROSA	0	1,585,509	0	4,228,790
SARASOTA	0	1,876,798	0	13,931,447
SEMINOLE	0	15,295,551	0	47,126,582
SUMTER	0	53,715	0	776,112
SUWANNEE	0	54,303	0	237,802
TAYLOR	0	0	0	0
UNION	0	21,267	0	86,853
VOLUSIA	5,749	11,496,445	0	42,558,086
WAKULLA	0	200,755	0	1,329,045
WALTON	390,675	670,180	0	3,590,740
WASHINGTON	0	16,369	0	969,084
STATE TOTAL	35,243,312	331,148,568	6,623,750	1,323,967,024

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.157	2.158	2.159	2.160	2.161
DISTRICT	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE FIXTURES AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	1,274,043	16,964,803	1,109,590	49,601	2,509,296
BAKER	276,696	1,857,345	109,444	0	278,443
BAY	1,100,031	51,674,889	5,308,914	149,999	312,707
BRADFORD	32,203	1,824,767	503,365	73,713	242,763
BREVARD	1,396,390	45,703,684	3,936,580	99,355	2,074,144
BROWARD	11,693,052	205,165,500	36,690,144	2,689,882	5,968,412
CALHOUN	14,876	727,331	0	0	0
CHARLOTTE	1,281,045	17,466,653	3,386,360	64,924	881
CITRUS	1,186,856	5,705,622	4,081,456	186,446	613,366
CLAY	318,976	18,316,075	552,354	0	1,170,702
COLLIER	3,795,362	27,712,933	8,703,169	440,078	1,734,779
COLUMBIA	561,569	6,901,460	1,755,305	0	370,904
DADE	3,996,316	250,740,831	28,098,130	1,469,638	9,274,851
DESOTO	43,354	9,552,171	943,085	0	102,352
DIXIE	72,296	690,359	41,880	884	0
DUVAL	14,848,480	76,897,740	18,512,260	913,627	0
ESCAMBIA	659,483	37,074,166	3,412,078	379,398	1,926,200
FLAGLER	150,753	3,077,858	1,713,892	61,363	583,583
FRANKLIN	27,280	262,844	131,295	28,590	242,432
GADSDEN	55,261	3,600,765	452,659	0	531,229
GILCHRIST	27,872	2,931,048	593,383	0	115,563
GLADES	55,149	715,693	109,076	0	197,986
GULF	8,155	779,608	0	0	120,626
HAMILTON	98,033	1,733,188	303,910	70,662	107,029
HARDEE	218,221	1,306,755	193,287	0	142,230
HENDRY	111,590	2,544,710	23,189	36,494	205,286
HERNANDO	924,439	5,473,799	1,326,573	3,711	527,828
HIGHLANDS	517,087	9,875,482	512,553	104,934	802,229
HILLSBOROUGH	16,710,096	173,469,752	12,432,594	102,191	1,296,436
HOLMES	0	2,118,438	277,310	0	0
INDIAN RIVER	1,159,808	10,415,953	2,921,172	170,535	261,492
JACKSON	377,338	5,281,005	711,955	0	0
JEFFERSON	88,011	543,514	5,091	0	113,771
LAFAYETTE	34,308	483,833	6,498	0	128,855
LAKE	720,163	25,114,424	2,137,396	23,680	1,216,355
LEE	1,261,718	27,392,306	5,725,477	231,177	3,064,799
LEON	3,144,638	21,083,093	2,539,998	83,842	659,532
LEVY	159,042	3,772,045	477,001	0	354,560
LIBERTY	0	4,207,858	72,647	19,667	0
MADISON	107,970	12,553,376	1,171,931	0	214,924
MANATEE	13,818	32,192,949	7,567,427	436,981	1,289,328
MARION	65,969	36,174,806	5,633,183	167,469	1,699,692
MARTIN	1,828,955	16,874,793	3,921,864	159,412	223,692
MONROE	868,900	14,555,715	2,882,344	161,276	297,829
NASSAU	1,497,158	7,590,928	1,207,605	0	0
OKALOOSA	1,512,659	13,897,920	1,627,484	149,506	978,318
OKEECHOBEE	243,369	2,067,816	212,466	4,500	282,264
ORANGE	5,092,001	273,748,617	7,309,207	1,948,977	8,513,546
OSCEOLA	1,644,487	47,055,572	3,841,260	0	835,321
PALM BEACH	23,817,905	156,323,097	19,698,001	1,703,835	4,710,873
PASCO	3,765,715	39,830,678	6,607,349	775,714	1,879,107
PINELLAS	7,741,662	95,868,600	6,705,430	551,190	6,538,390
POLK	2,471,400	38,348,416	5,850,176	91,296	2,713,575
PUTNAM	358,881	7,114,325	466,978	0	478,136
ST. JOHNS	1,226,263	23,122,843	4,358,587	67,251	692,177
ST. LUCIE	399,979	31,263,066	4,283,048	198,189	935,137
SANTA ROSA	819,999	15,620,517	1,779,175	11,242	0
SARASOTA	3,295,659	53,345,428	5,689,050	294,808	1,677,975
SEMINOLE	2,149,446	35,922,268	8,109,635	6	1,114,502
SUMTER	135,893	1,869,812	128,572	0	0
SUWANNEE	83,047	2,472,139	349,227	188,914	0
TAYLOR	55,315	1,170,644	376,956	70,610	672,196
UNION	3,911	343,885	50,491	0	0
VOLUSIA	5,063,923	61,130,526	9,131,465	401,508	1,499,792
WAKULLA	497,147	1,214,965	314,327	17,548	0
WALTON	378,816	16,896,153	696,576	76,750	381,114
WASHINGTON	0	3,341,645	789,890	13,225	0
STATE TOTAL	133,540,237	2,123,071,799	260,570,774	14,944,598	74,879,509

**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.162	2.163	2.164	2.165	2.166
DISTRICT	COMPUTER SOFTWARE	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES
ALACHUA	4,237	0	1,981	0	21,913,552
BAKER	13,000	0	6,064	0	2,540,994
BAY	132,792	299,706	34,971	0	59,014,011
BRADFORD	4,959	90,821	7,258	0	2,779,851
BREVARD	141,741	291,080	37,400	0	53,680,377
BROWARD	2,310,822	660,037	715,662	0	265,893,515
CALHOUN	0	0	0	0	742,208
CHARLOTTE	317,226	0	0	0	22,517,091
CITRUS	167,751	102,531	22,484	0	12,066,515
CLAY	10,641	85,440	21,158	0	20,475,348
COLLIER	1,590,124	217,906	84,296	0	44,278,651
COLUMBIA	15,837	143,145	40,748	0	9,788,971
DADE	2,032,667	1,525,968	292,959	0	297,431,364
DESOTO	0	110,900	0	0	10,751,862
DIXIE	1,141	0	0	0	806,561
DUVAL	2,700,304	548,294	93,714	0	114,514,422
ESCAMBIA	15,860	48,783	6,051	0	43,522,022
FLAGLER	299,931	0	349	0	5,887,733
FRANKLIN	2,655	0	800	0	695,898
GADSDEN	23,484	0	429	0	4,663,829
GILCHRIST	39,176	5,558	0	0	3,712,603
GLADES	3,324	0	0	0	1,081,229
GULF	0	0	0	0	908,389
HAMILTON	9,202	0	0	0	2,322,025
HARDEE	0	0	0	0	1,860,494
HENDRY	0	0	0	0	2,921,269
HERNANDO	53,514	47,233	19,399	0	8,376,500
HIGHLANDS	101,971	0	1,119	0	11,915,377
HILLSBOROUGH	296,887	727,226	298,026	0	205,333,212
HOLMES	0	0	0	0	2,395,749
INDIAN RIVER	352,754	0	0	0	15,281,717
JACKSON	123,061	0	0	0	6,493,360
JEFFERSON	0	0	0	0	750,387
LAFAYETTE	0	0	0	0	653,495
LAKE	220,050	152,428	35,668	0	29,620,168
LEE	435,503	192,383	28,726	0	38,332,092
LEON	191,640	54,747	2,496	0	27,759,989
LEVY	0	0	0	0	4,762,649
LIBERTY	0	0	0	0	4,300,173
MADISON	1,595	0	0	0	14,049,797
MANATEE	3,120,089	298,609	23,209	0	44,942,413
MARION	96,398	92,168	25,334	0	43,955,022
MARTIN	452,257	5,479	17,908	0	23,484,363
MONROE	858,510	0	2,293	0	19,626,868
NASSAU	20,475	0	0	0	10,316,167
OKALOOSA	382,542	1,225	0	0	18,549,657
OKEECHOBEE	0	0	0	0	2,810,416
ORANGE	60,950	527,529	189,342	0	297,390,172
OSCEOLA	341,844	245,237	117,169	0	54,080,891
PALM BEACH	2,592,711	1,808,920	152,663	0	210,808,007
PASCO	459,334	295,604	140,742	0	53,754,246
PINELLAS	104,545	3,296	37,088	0	117,550,205
POLK	741,997	299,315	169,934	0	50,686,112
PUTNAM	0	0	0	0	8,418,320
ST. JOHNS	111,347	158,474	3,866	0	29,740,810
ST. LUCIE	224,527	50	25,889	0	37,329,888
SANTA ROSA	219,787	0	0	0	18,450,722
SARASOTA	493,873	281,237	135,337	0	65,213,370
SEMINOLE	1,980,496	83,568	31,582	0	49,391,503
SUMTER	0	0	0	0	2,134,278
SUWANNEE	1,460	0	0	0	3,094,788
TAYLOR	48	0	0	0	2,345,771
UNION	6,466	0	0	0	404,755
VOLUSIA	2,863,868	144,097	47,144	0	80,282,326
WAKULLA	19,379	0	0	0	2,063,367
WALTON	46,486	51,594	228	0	18,527,720
WASHINGTON	12,962	12,093	698	0	4,170,515
STATE TOTAL	26,826,200	9,612,681	2,872,184	0	2,646,318,121



**2000-01 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.167	2.168	2.169	2.170	2.171
DISTRICT	OTHER EXPENDITURES (DEBT SERVICE)	TOTAL EXPENDITURES	OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW	OTHER FINANCING USES- TRANSFERS	ENDING FUND BALANCE
ALACHUA	4,275,043	26,188,595	0	2,432,360	54,535,367
BAKER	0	2,540,994	0	390,465	262,585
BAY	0	59,014,011	0	13,483,569	21,679,618
BRADFORD	0	2,779,851	0	143,567	1,604,297
BREVARD	717,145	54,397,523	0	20,145,468	13,780,264
BROWARD	0	265,893,515	0	71,376,512	610,825,037
CALHOUN	0	742,208	0	0	1,455,510
CHARLOTTE	0	22,517,091	0	3,934,278	24,196,960
CITRUS	0	12,066,515	0	2,410,051	19,725,506
CLAY	0	20,475,348	0	3,584,923	43,115,005
COLLIER	0	44,278,651	0	14,950,000	40,997,915
COLUMBIA	0	9,788,971	0	0	3,534,677
DADE	1,190,856	298,622,221	0	172,034,010	668,715,288
DESOTO	0	10,751,862	0	271,037	3,650,362
DIXIE	0	806,561	0	36,000	1,034,056
DUVAL	977,101	115,491,524	0	15,611,185	281,117,573
ESCAMBIA	94,377	43,616,399	0	7,396,207	68,064,762
FLAGLER	0	5,887,733	0	4,657,955	2,106,346
FRANKLIN	138,267	834,165	0	223,401	668,774
GADSDEN	0	4,663,829	0	194,946	881,858
GILCHRIST	227,691	3,940,295	0	112,542	367,839
GLADES	0	1,081,229	0	105,435	357,556
GULF	42,239	950,628	0	1,243,217	1,916,966
HAMILTON	0	2,322,025	0	150,000	807,175
HARDEE	189,327	2,049,821	0	898,055	4,786,771
HENDRY	235,584	3,156,854	0	1,418,414	3,391,728
HERNANDO	6,898	8,383,399	0	14,429,484	36,736,506
HIGHLANDS	0	11,915,377	0	2,664,368	12,247,800
HILLSBOROUGH	0	205,333,212	0	70,341,868	370,308,234
HOLMES	0	2,395,749	0	453,004	3,580,587
INDIAN RIVER	0	15,281,717	0	2,533,742	15,194,723
JACKSON	0	6,493,360	0	1,119,708	6,936,035
JEFFERSON	0	750,387	0	261,481	360,808
LAFAYETTE	0	653,495	0	83,617	16,611
LAKE	15,985	29,636,153	0	8,826,063	57,062,298
LEE	0	38,332,092	0	26,660,726	59,734,241
LEON	0	27,759,989	0	5,753,093	26,390,308
LEVY	0	4,762,649	0	1,138,314	2,264,282
LIBERTY	0	4,300,173	0	156,077	288,720
MADISON	0	14,049,797	0	281,869	4,524,023
MANATEE	0	44,942,413	0	17,386,003	43,018,609
MARION	0	43,955,022	0	5,157,377	15,905,228
MARTIN	0	23,484,363	0	0	36,361,301
MONROE	641,797	20,268,666	0	2,252,863	49,998,112
NASSAU	0	10,316,167	0	461,214	13,620,942
OKALOOSA	816	18,550,473	0	4,809,429	14,516,380
OKEECHOBEE	0	2,810,416	0	0	1,782,792
ORANGE	0	297,390,172	0	54,797,246	442,407,577
OSCEOLA	121,592	54,202,483	0	12,136,191	57,414,114
PALM BEACH	0	210,808,007	0	69,189,253	446,001,618
PASCO	0	53,754,246	0	8,384,840	56,127,287
PINELLAS	0	117,550,205	0	12,172,178	269,920,253
POLK	0	50,686,112	0	25,270,960	94,076,796
PUTNAM	0	8,418,320	0	2,000,000	7,832,015
ST. JOHNS	557,840	30,298,651	0	2,383,807	20,930,269
ST. LUCIE	0	37,329,888	0	14,145,260	12,000,425
SANTA ROSA	0	18,450,722	0	3,572,845	6,146,281
SARASOTA	0	65,213,370	0	24,624,353	40,208,487
SEMINOLE	0	49,391,503	0	22,390,016	44,770,408
SUMTER	0	2,134,278	0	2,781,926	2,785,338
SUWANNEE	353,344	3,448,133	0	549,244	4,630,203
TAYLOR	0	2,345,771	0	132,153	1,428,702
UNION	97,317	502,073	0	126,966	411,065
VOLUSIA	0	80,282,326	0	21,784,730	110,479,903
WAKULLA	0	2,063,367	0	596,963	2,992,574
WALTON	0	18,527,720	0	3,247,938	10,868,612
WASHINGTON	0	4,170,515	0	1,230,337	1,919,376
STATE TOTAL	9,883,219	2,656,201,350	0	783,491,103	4,277,779,638

**2000-01 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	ADJUSTMENTS	TOTAL EXPENDITURES, OTHER FINANCING USES, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	0	83,156,323
BAKER	0	3,194,045
BAY	0	94,177,199
BRADFORD	0	4,527,715
BREVARD	0	88,323,256
BROWARD	171,002	948,266,067
CALHOUN	0	2,197,718
CHARLOTTE	0	50,648,330
CITRUS	0	34,202,073
CLAY	0	67,175,276
COLLIER	0	100,226,567
COLUMBIA	0	13,323,648
DADE	27,108,909	1,166,480,430
DESOTO	0	14,673,262
DIXIE	404,129	2,280,747
DUVAL	202	412,220,486
ESCAMBIA	0	119,077,369
FLAGLER	0	12,652,034
FRANKLIN	1,060	1,727,401
GADSDEN	0	5,740,633
GILCHRIST	0	4,420,676
GLADES	0	1,544,221
GULF	0	4,110,812
HAMILTON	2	3,279,204
HARDEE	0	7,734,648
HENDRY	0	7,966,997
HERNANDO	0	59,549,390
HIGHLANDS	0	26,827,546
HILLSBOROUGH	0	645,983,315
HOLMES	0	6,429,341
INDIAN RIVER	0	33,010,183
JACKSON	0	14,549,104
JEFFERSON	0	1,372,678
LAFAYETTE	0	753,724
LAKE	950,000	96,474,515
LEE	0	124,727,061
LEON	0	59,903,391
LEVY	0	8,165,247
LIBERTY	0	4,744,971
MADISON	0	18,855,690
MANATEE	91,556	105,438,582
MARION	0	65,017,628
MARTIN	0	59,845,665
MONROE	0	72,519,641
NASSAU	0	24,398,324
OKALOOSA	0	37,876,284
OKEECHOBEE	11,028	4,604,237
ORANGE	0	794,594,996
OSCEOLA	0	123,752,789
PALM BEACH	0	725,998,879
PASCO	0	118,266,373
PINELLAS	0	399,642,637
POLK	0	170,033,869
PUTNAM	0	18,250,336
ST. JOHNS	0	53,612,727
ST. LUCIE	0	63,475,575
SANTA ROSA	0	28,169,850
SARASOTA	0	130,046,211
SEMINOLE	0	116,551,927
SUMTER	0	7,701,542
SUWANNEE	(245,335)	8,382,245
TAYLOR	0	3,906,627
UNION	0	1,040,105
VOLUSIA	0	212,546,960
WAKULLA	0	5,652,904
WALTON	0	32,644,271
WASHINGTON	0	7,320,229
STATE TOTAL	28,492,553	7,745,964,706

**ALL PROPRIETARY FUND TYPES  
AND SIMILAR TRUST FUNDS  
REVENUES**

**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

DISTRICT	3.1 OPERATING REVENUES	3.2 NONOPERATING REVENUES	3.3 TRANSFERS IN	3.4 BEGINNING RETAINED EARNINGS/FUND BALANCE	3.5 TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS/FUND BALANCE
ALACHUA	125,516	126,722	0	2,087,080	2,339,319
BAKER	482,783	24,706	0	979,270	1,486,761
BAY	4,839,567	491,408	108,166	502,983	5,942,126
BRADFORD	76,593	40,000	0	19,164	135,758
BREVARD	35,308,423	786,267	0	5,325,445	41,420,137
BROWARD	83,581,321	8,018,920	0	21,403,743	113,003,986
CALHOUN	0	0	0	0	0
CHARLOTTE	10,749,309	25,750	2,000,000	362,700	13,137,760
CITRUS	4,770,691	0	0	2,675,557	7,446,248
CLAY	1,882,700	284,510	0	3,203,808	5,371,019
COLLIER	21,692,097	374,868	0	2,104,502	24,171,468
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	249,459	7,945	0	208,734	466,139
DIXIE	0	0	0	0	0
DUVAL	8,802,272	7,393,411	0	1,691,824	17,887,508
ESCAMBIA	37,347,086	527,513	0	1,324,033	39,198,633
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,875	0	0	46,110	50,986
HAMILTON	0	0	0	0	0
HARDEE	389	0	0	6,605	6,994
HENDRY	5,488,935	14,693	0	34,442	5,538,071
HERNANDO	7,147,787	0	0	(1,686,247)	5,461,539
HIGHLANDS	1,314,606	4,803	0	409,651	1,729,061
HILLSBOROUGH	69,887,626	1,447,596	0	(15,991,259)	55,343,964
HOLMES	0	0	0	0	0
INDIAN RIVER	8,996,620	57,580	0	672,291	9,726,491
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	15,119,669	40,198	320,000	(2,540,006)	12,939,860
LEE	35,766,676	804,558	0	11,301,562	47,872,797
LEON	13,671,719	163,306	0	1,691,878	15,526,904
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	21,082,643	219	45,467	(1,457,094)	19,671,236
MARION	3,415,632	545,004	0	2,904,555	6,865,192
MARTIN	10,349,855	74,299	0	98,569	10,522,724
MONROE	6,378,048	1,963,347	0	(1,320,775)	7,020,620
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	69,213,667	2,900,940	0	6,642,518	78,757,126
OSCEOLA	16,722,962	13,865	0	(28,579)	16,708,248
PALM BEACH	47,264,182	3,519,945	0	214,268	50,998,396
PASCO	37,084,763	1,456,998	284,608	10,673,940	49,500,311
PINELLAS	10,460,702	1,404,854	309	3,388,745	15,254,611
POLK	44,746,478	872,274	0	672,818	46,291,572
PUTNAM	21,812,428	1,116,465	0	10,465,698	33,394,592
ST. JOHNS	11,623,315	440,644	0	8,065,981	20,129,941
ST. LUCIE	19,039,097	120,625	0	(8,691)	19,151,032
SANTA ROSA	252,925	90,953	0	33,789	377,668
SARASOTA	3,179,265	879,379	556,000	7,047,998	11,662,643
SEMINOLE	16,601,920	293,731	0	2,499,855	19,395,506
SUMTER	2,615,321	7,124	0	252,550	2,874,997
SUWANNEE	0	0	0	0	0
TAYLOR	1,249,950	4,523	0	(48,093)	1,206,380
UNION	0	0	0	0	0
VOLUSIA	3,879,754	208,370	0	1,410,106	5,498,231
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	8,709,064	12,542,552	263,951	4,245,105	25,760,673
STATE TOTAL	722,988,690	49,090,865	3,578,501	91,587,133	867,245,228

**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.6	3.7	3.8	3.9	3.10
DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	135,183	68,103	0	1,174,017	1,377,304
OSCEOLA	0	0	0	0	0
PALM BEACH	323,394	3,481	0	(112,079)	214,795
PASCO	4,083,790	182,918	0	3,146,760	7,413,469
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	7,852,455	708,794	0	3,380,075	11,941,325
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	3,126,176	0	0	107,533	3,233,709
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	5,539,961	241,065	0	1,277,633	7,058,659
STATE TOTAL	21,060,959	1,204,361	0	8,973,939	31,239,261

**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEGINNING RETAINED EARNINGS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. RETAINED EARN.
ALACHUA	125,516	126,722	0	2,087,080	2,339,319
BAKER	482,783	24,706	0	979,270	1,486,761
BAY	4,839,567	491,408	108,166	502,983	5,942,126
BRADFORD	76,593	40,000	0	19,164	135,758
BREVARD	35,308,423	786,267	0	5,325,445	41,420,137
BROWARD	83,433,926	8,018,920	0	19,252,130	110,704,978
CALHOUN	0	0	0	0	0
CHARLOTTE	10,748,443	25,750	2,000,000	348,187	13,122,381
CITRUS	4,770,691	0	0	2,675,557	7,446,248
CLAY	1,882,700	284,510	0	3,203,808	5,371,019
COLLIER	21,692,097	374,868	0	2,104,502	24,171,468
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	249,459	7,945	0	208,734	466,139
DIXIE	0	0	0	0	0
DUVAL	8,802,272	7,393,411	0	1,691,824	17,887,508
ESCAMBIA	37,347,086	527,513	0	1,324,033	39,198,633
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	5,488,935	14,693	0	34,442	5,538,071
HERNANDO	7,142,645	0	0	(1,744,189)	5,398,455
HIGHLANDS	1,312,086	4,803	0	269,074	1,585,964
HILLSBOROUGH	69,887,626	1,447,596	0	(15,991,259)	55,343,964
HOLMES	0	0	0	0	0
INDIAN RIVER	8,996,620	57,580	0	672,291	9,726,491
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	15,119,669	40,198	320,000	(2,540,006)	12,939,860
LEE	35,766,676	804,558	0	11,301,562	47,872,797
LEON	13,671,719	163,306	0	1,691,878	15,526,904
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	21,082,643	219	45,467	(1,457,094)	19,671,236
MARION	3,415,632	545,004	0	2,904,555	6,865,192
MARTIN	10,333,979	73,662	0	0	10,407,641
MONROE	6,378,048	1,963,347	0	(1,320,775)	7,020,620
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	69,078,484	2,832,837	0	5,468,500	77,379,822
OSCEOLA	16,722,962	13,865	0	(28,579)	16,708,248
PALM BEACH	46,940,788	3,516,464	0	326,348	50,783,600
PASCO	33,000,972	1,274,080	284,608	7,527,179	42,086,842
PINELLAS	10,460,702	1,404,246	0	3,246,369	15,111,318
POLK	44,746,478	872,274	0	672,818	46,291,572
PUTNAM	13,951,632	407,670	0	6,940,248	21,299,551
ST. JOHNS	11,623,315	440,644	0	8,065,981	20,129,941
ST. LUCIE	19,039,097	120,625	0	(8,691)	19,151,032
SANTA ROSA	252,925	90,953	0	33,789	377,668
SARASOTA	3,179,265	879,379	556,000	7,047,998	11,662,643
SEMINOLE	13,475,744	293,731	0	2,392,322	16,161,797
SUMTER	2,615,321	7,124	0	252,550	2,874,997
SUWANNEE	0	0	0	0	0
TAYLOR	1,249,950	4,523	0	(48,093)	1,206,380
UNION	0	0	0	0	0
VOLUSIA	3,843,150	208,370	0	741,027	4,792,548
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	3,169,103	12,301,486	263,951	2,967,472	18,702,013
STATE TOTAL	701,705,722	47,885,257	3,578,192	79,140,434	832,309,642

**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	NONEXPENDABLE TRUST FUNDS - OPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - NONOPERATING REVENUE	NONEXPENDABLE TRUST FUNDS - TRANSFERS IN	NONEXPENDABLE TRUST FUNDS - BEGINNING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	147,395	0	0	2,151,612	2,299,008
CALHOUN	0	0	0	0	0
CHARLOTTE	865	0	0	14,513	15,379
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	4,875	0	0	46,110	50,986
HAMILTON	0	0	0	0	0
HARDEE	389	0	0	6,605	6,994
HENDRY	0	0	0	0	0
HERNANDO	5,142	0	0	57,941	63,083
HIGHLANDS	2,520	0	0	140,577	143,097
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	15,875	637	0	98,569	115,082
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	607	309	142,376	143,293
POLK	0	0	0	0	0
PUTNAM	8,340	0	0	145,375	153,715
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	36,603	0	0	669,079	705,683
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	222,004	1,244	309	3,472,757	3,696,320

**ALL PROPRIETARY FUND TYPES  
AND SIMILAR TRUST FUNDS  
EXPENSES**



**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

	3.21	3.22	3.23	3.24	3.25	3.26
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS	ADJUSTMENTS	ENDING RETAINED EARNINGS/ FUND BALANCE	TOTAL EXPENSES, TRANSFERS, ADJ. ENDING RETAINED EARNINGS/ FUND BALANCE
ALACHUA	119,961	0	0	2,219,358	0	2,339,319
BAKER	418,613	0	40,770	0	1,027,376	1,486,761
BAY	4,296,146	0	0	0	1,645,980	5,942,126
BRADFORD	120,464	0	0	0	15,293	135,758
BREVARD	36,835,273	0	0	0	4,584,863	41,420,137
BROWARD	91,798,432	0	0	0	21,205,553	113,003,986
CALHOUN	0	0	0	0	0	0
CHARLOTTE	12,312,853	0	0	0	824,907	13,137,760
CITRUS	5,872,185	0	0	0	1,574,062	7,446,248
CLAY	2,399,688	0	500,000	0	2,471,330	5,371,019
COLLIER	23,218,132	0	0	0	953,335	24,171,468
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	309,536	0	0	(42,618)	199,221	466,139
DIXIE	0	0	0	0	0	0
DUVAL	6,578,345	0	0	0	11,309,163	17,887,508
ESCAMBIA	39,066,124	0	0	(457,180)	589,688	39,198,633
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	1,750	0	0	0	49,236	50,986
HAMILTON	0	0	0	0	0	0
HARDEE	300	0	0	0	6,694	6,994
HENDRY	5,538,071	0	0	0	0	5,538,071
HERNANDO	8,305,620	0	2,443	0	(2,846,524)	5,461,539
HIGHLANDS	1,365,929	0	0	0	363,131	1,729,061
HILLSBOROUGH	76,972,406	0	260,840	0	(21,889,282)	55,343,964
HOLMES	0	0	0	0	0	0
INDIAN RIVER	9,652,125	0	0	(161,099)	235,465	9,726,491
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	12,935,172	0	0	0	4,688	12,939,860
LEE	39,852,650	0	0	1,298,696	6,721,450	47,872,797
LEON	13,702,313	0	0	13,325	1,811,264	15,526,904
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	23,416,631	0	0	(82,586)	(3,662,808)	19,671,236
MARION	3,417,001	0	0	105,582	3,342,607	6,865,192
MARTIN	11,143,426	0	0	0	(620,702)	10,522,724
MONROE	9,950,785	0	0	0	(2,930,165)	7,020,620
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	75,008,387	0	0	(16,864)	3,765,603	78,757,126
OSCEOLA	16,064,424	0	0	0	643,823	16,708,248
PALM BEACH	50,087,794	362,118	0	0	548,483	50,998,396
PASCO	39,646,939	0	0	0	9,853,371	49,500,311
PINELLAS	10,460,702	0	0	0	4,793,909	15,254,611
POLK	48,278,975	0	0	0	(1,987,403)	46,291,572
PUTNAM	21,162,820	0	0	0	12,231,772	33,394,592
ST. JOHNS	13,426,677	0	0	0	6,703,264	20,129,941
ST. LUCIE	18,209,345	0	0	0	941,687	19,151,032
SANTA ROSA	358,015	0	0	0	19,652	377,668
SARASOTA	3,157,614	0	0	(130,036)	8,635,064	11,662,643
SEMINOLE	16,007,609	0	1,153,925	0	2,266,014	19,427,548
SUMTER	3,132,861	0	0	0	(257,864)	2,874,997
SUWANNEE	0	0	0	0	0	0
TAYLOR	1,178,285	0	0	0	28,094	1,206,380
UNION	0	0	0	0	0	0
VOLUSIA	4,073,900	0	0	0	1,424,331	5,498,231
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	20,362,123	13,756	0	0	5,384,793	25,760,673
STATE TOTAL	780,216,401	375,874	1,957,978	2,746,578	81,980,418	867,277,270

**2000-01 FISCAL DATA  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

	3.27	3.28	3.29	3.30	3.31	3.32
DISTRICT	ENTERPRISE FUNDS - OPERATING EXPENSES	ENTERPRISE FUNDS - NONOPERATING EXPENSES	ENTERPRISE FUNDS - TRANSFERS	ENTERPRISE FUNDS - ADJUSTMENTS	ENTERPRISE FUNDS - ENDING RETAINED EARNINGS	ENTERPRISE FUNDS - TOTAL EXPENSES, TRANSFERS, ADJ. ENDING RETAINED EARNINGS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	65,947	0	0	0	1,311,356	1,377,304
OSCEOLA	0	0	0	0	0	0
PALM BEACH	309,726	0	0	0	(94,930)	214,795
PASCO	3,909,877	0	0	0	3,503,591	7,413,469
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	6,908,758	0	0	0	5,032,567	11,941,325
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	2,057,993	0	1,153,925	0	21,791	3,233,709
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	5,073,778	0	0	0	1,984,881	7,058,659
STATE TOTAL	18,326,079	0	1,153,925	0	11,759,256	31,239,261

**2000-01 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

	3.33	3.34	3.35	3.36	3.37	3.38
DISTRICT	INTERNAL SERVICE - OPERATING EXPENSES	INTERNAL SERVICE - NONOPERATING EXPENSES	INTERNAL SERVICE - TRANSFERS	INTERNAL SERVICE - ADJUSTMENTS	INTERNAL SERVICE - ENDING RETAINED EARNINGS	INTERNAL SERVICE - TOTAL EXPENSES, TRANSFERS, ADJ. ENDING RETAINED EARNINGS
ALACHUA	119,961	0	0	2,219,358	0	2,339,319
BAKER	418,613	0	40,770	0	1,027,376	1,486,761
BAY	4,296,146	0	0	0	1,645,980	5,942,126
BRADFORD	120,464	0	0	0	15,293	135,758
BREVARD	36,835,273	0	0	0	4,584,863	41,420,137
BROWARD	91,607,518	0	0	0	19,097,459	110,704,978
CALHOUN	0	0	0	0	0	0
CHARLOTTE	12,312,853	0	0	0	809,528	13,122,381
CITRUS	5,872,185	0	0	0	1,574,062	7,446,248
CLAY	2,399,688	0	500,000	0	2,471,330	5,371,019
COLLIER	23,218,132	0	0	0	953,335	24,171,468
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	309,536	0	0	(42,618)	199,221	466,139
DIXIE	0	0	0	0	0	0
DUVAL	6,578,345	0	0	0	11,309,163	17,887,508
ESCAMBIA	39,066,124	0	0	(457,180)	589,688	39,198,633
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	5,538,071	0	0	0	0	5,538,071
HERNANDO	8,302,620	0	0	0	(2,904,164)	5,398,455
HIGHLANDS	1,365,929	0	0	0	220,034	1,585,964
HILLSBOROUGH	76,972,406	0	260,840	0	(21,889,282)	55,343,964
HOLMES	0	0	0	0	0	0
INDIAN RIVER	9,652,125	0	0	(161,099)	235,465	9,726,491
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	12,935,172	0	0	0	4,688	12,939,860
LEE	39,852,650	0	0	1,298,696	6,721,450	47,872,797
LEON	13,702,313	0	0	13,325	1,811,264	15,526,904
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	23,416,631	0	0	(82,586)	(3,662,808)	19,671,236
MARION	3,417,001	0	0	105,582	3,342,607	6,865,192
MARTIN	11,142,926	0	0	0	(735,284)	10,407,641
MONROE	9,950,785	0	0	0	(2,930,165)	7,020,620
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	74,942,439	0	0	(16,864)	2,454,246	77,379,822
OSCEOLA	16,064,424	0	0	0	643,823	16,708,248
PALM BEACH	49,778,068	362,118	0	0	643,413	50,783,600
PASCO	35,737,062	0	0	0	6,349,779	42,086,842
PINELLAS	10,460,702	0	0	0	4,650,616	15,111,318
POLK	48,278,975	0	0	0	(1,987,403)	46,291,572
PUTNAM	14,244,325	0	0	0	7,055,225	21,299,551
ST. JOHNS	13,426,677	0	0	0	6,703,264	20,129,941
ST. LUCIE	18,209,345	0	0	0	941,687	19,151,032
SANTA ROSA	358,015	0	0	0	19,652	377,668
SARASOTA	3,157,614	0	0	(130,036)	8,635,064	11,662,643
SEMINOLE	13,949,616	0	0	0	2,244,223	16,193,839
SUMTER	3,132,861	0	0	0	(257,864)	2,874,997
SUWANNEE	0	0	0	0	0	0
TAYLOR	1,178,285	0	0	0	28,094	1,206,380
UNION	0	0	0	0	0	0
VOLUSIA	4,051,521	0	0	0	741,027	4,792,548
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	15,288,344	13,756	0	0	3,399,911	18,702,013
STATE TOTAL	761,661,740	375,874	801,610	2,746,578	66,755,860	832,341,684

**2000-01 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

	3.39	3.40	3.41	3.42	3.43	3.44
DISTRICT	NONEXPENDABLE TRUST FUNDS - OPERATING EXPENSES	NONEXPENDABLE TRUST FUNDS - NONOPERATING EXPENSES	NONEXPENDABLE TRUST FUNDS - TRANSFERS	NONEXPENDABLE TRUST FUNDS - ADJUSTMENTS	NONEXPENDABLE TRUST FUNDS - ENDING FUND BALANCE	NONEXPENDABLE TRUST FUNDS - TOTAL EXPENSES, TRANSFERS, ADJUST. AND ENDING FUND BALANCE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	190,914	0	0	0	2,108,094	2,299,008
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	15,379	15,379
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	1,750	0	0	0	49,236	50,986
HAMILTON	0	0	0	0	0	0
HARDEE	300	0	0	0	6,694	6,994
HENDRY	0	0	0	0	0	0
HERNANDO	3,000	0	2,443	0	57,640	63,083
HIGHLANDS	0	0	0	0	143,097	143,097
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	500	0	0	0	114,582	115,082
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	143,293	143,293
POLK	0	0	0	0	0	0
PUTNAM	9,736	0	0	0	143,979	153,715
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	22,379	0	0	0	683,304	705,683
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	228,579	0	2,443	0	3,465,298	3,696,320

# **GENERAL LONG-TERM DEBT**

**2000-01 FISCAL DATA  
GENERAL LONG-TERM DEBT**

	3.45	3.46	3.47	3.48	3.49
DISTRICT	STATE BOARD OF EDUCATION/ COBI BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION 237. 161/162.F.S. LOANS
ALACHUA	10,235,000	77,085,000	0	0	0
BAKER	1,654,276	0	0	0	0
BAY	9,865,000	45,400,000	165,000	0	341,796
BRADFORD	1,150,000	0	0	0	0
BREVARD	21,605,000	0	1,720,000	0	0
BROWARD	92,925,000	172,340,104	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	6,875,000	19,160,000	570,000	0	0
CITRUS	6,320,000	0	0	0	0
CLAY	10,265,000	0	2,265,000	0	0
COLLIER	12,095,000	0	0	0	0
COLUMBIA	3,150,000	0	2,895,000	0	0
DADE	139,020,000	757,080,000	0	0	0
DESOTO	1,835,000	0	1,660,000	0	0
DIXIE	0	0	420,000	0	0
DUVAL	43,000,000	108,900,000	0	0	3,527,113
ESCAMBIA	13,555,000	0	0	0	9,500,000
FLAGLER	2,645,000	9,605,000	2,830,000	0	4,000,000
FRANKLIN	0	0	0	0	0
GADSDEN	2,895,000	0	0	0	0
GILCHRIST	915,000	0	650,000	0	0
GLADES	0	0	0	0	0
GULF	850,000	2,620,000	0	0	0
HAMILTON	675,000	0	0	0	645,329
HARDEE	1,865,000	0	1,130,000	0	450,572
HENDRY	3,930,000	0	0	0	0
HERNANDO	6,500,000	32,430,000	3,290,000	0	0
HIGHLANDS	4,200,000	0	2,330,000	0	0
HILLSBOROUGH	63,615,000	43,410,000	5,058,224	0	3,401,359
HOLMES	0	0	0	0	0
INDIAN RIVER	420,000	47,635,000	0	0	0
JACKSON	2,885,000	0	3,480,000	0	0
JEFFERSON	535,000	0	0	0	0
LAFAYETTE	320,000	0	0	0	0
LAKE	9,255,000	0	1,260,000	0	1,864,819
LEE	24,070,000	0	770,000	0	18,271,712
LEON	12,975,000	52,665,000	1,535,000	0	0
LEVY	2,325,000	0	985,000	0	1,000,000
LIBERTY	415,000	0	510,000	0	0
MADISON	905,000	0	2,260,000	0	0
MANATEE	13,620,000	0	0	0	0
MARION	12,110,000	19,570,000	0	0	1,400,000
MARTIN	6,725,000	0	0	0	0
MONROE	2,765,000	0	0	0	0
NASSAU	3,775,000	0	910,000	0	0
OKALOOSA	10,245,000	0	1,405,000	0	800,000
OKEECHOBEE	2,565,000	0	0	0	0
ORANGE	55,835,000	0	0	0	188,465
OSCEOLA	13,090,000	19,130,000	150,000	0	9,572,829
PALM BEACH	50,860,000	170,220,000	0	0	0
PASCO	18,800,000	34,620,000	1,350,000	0	1,213,000
PINELLAS	46,960,000	0	0	0	0
POLK	27,275,000	0	0	0	17,409,262
PUTNAM	3,995,000	11,655,000	0	0	0
ST. JOHNS	7,785,000	29,630,000	0	0	0
ST. LUCIE	10,050,000	44,340,000	850,000	0	5,700,000
SANTA ROSA	7,935,000	0	2,070,000	0	0
SARASOTA	15,100,000	0	3,670,000	0	0
SEMINOLE	18,325,000	44,575,000	0	0	10,000,000
SUMTER	1,985,000	0	3,055,000	0	0
SUWANNEE	2,110,000	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	745,000	0	0	0	0
VOLUSIA	23,035,000	52,470,153	0	0	7,743,355
WAKULLA	1,705,000	6,765,000	555,000	0	0
WALTON	1,630,000	0	1,715,000	0	0
WASHINGTON	1,327,131	0	0	0	0
STATE TOTAL	876,096,407	1,801,305,257	51,513,224	0	97,029,611

**2000-01 FISCAL DATA  
GENERAL LONG-TERM DEBT**

	3.50	3.51	3.52	3.53	3.54
DISTRICT	COMPENSATED ABSENCES	CAPITAL LEASES	FUTURE INSURANCE CLAIMS	CERTIFICATES OF PARTICIPATION	TOTAL GENERAL LONG-TERM DEBT
ALACHUA	28,721,539	4,719,281	0	65,020,000	185,780,820
BAKER	2,632,882	0	0	0	4,287,158
BAY	11,239,420	0	0	58,350,000	125,361,217
BRADFORD	2,438,157	0	2,330	0	3,590,487
BREVARD	32,101,945	12,212,075	0	124,190,000	191,829,020
BROWARD	128,533,757	0	0	492,328,361	886,127,223
CALHOUN	972,780	0	0	0	972,780
CHARLOTTE	14,292,704	0	466,583	0	41,364,288
CITRUS	1,269,598	0	1,135,702	136,500	8,861,801
CLAY	14,756,135	0	0	36,320,000	63,606,135
COLLIER	21,791,270	0	0	130,475,000	164,361,270
COLUMBIA	6,379,566	0	0	0	12,424,566
DADE	294,535,600	1,440,171	74,507,000	806,168,401	2,072,751,173
DESOTO	2,464,373	464,196	271,900	2,383,618	9,079,087
DIXIE	1,674,358	135,543	0	0	2,229,902
DUVAL	67,574,700	2,616,006	888,974	51,830,000	278,336,794
ESCAMBIA	43,751,275	9,420,187	0	66,135,000	142,361,463
FLAGLER	4,064,741	228,232	0	16,590,000	39,962,974
FRANKLIN	630,103	1,371,856	0	0	2,001,959
GADSDEN	4,123,970	0	0	0	7,018,970
GILCHRIST	915,894	622,218	0	0	3,103,112
GLADES	608,694	0	0	0	608,694
GULF	1,834,640	0	0	0	5,304,640
HAMILTON	1,852,813	831,506	0	0	4,004,648
HARDEE	2,726,692	0	126,880	115,707	6,414,852
HENDRY	5,028,877	290,815	236,312	6,297,636	15,783,641
HERNANDO	9,399,832	0	0	41,566,941	93,186,774
HIGHLANDS	4,297,494	0	0	19,405,000	30,232,494
HILLSBOROUGH	140,386,047	544,427	0	531,308,000	787,723,059
HOLMES	3,316,552	0	0	56,720	3,373,273
INDIAN RIVER	7,114,577	0	1,524,263	0	56,693,841
JACKSON	3,995,249	0	0	0	10,360,249
JEFFERSON	2,389,721	0	0	0	2,924,721
LAFAYETTE	395,995	136,881	0	0	852,876
LAKE	10,422,640	0	0	86,340,000	109,142,459
LEE	49,253,954	0	5,541,009	171,995,000	269,901,676
LEON	29,704,367	759,188	3,332,779	32,620,000	133,591,335
LEVY	3,262,377	0	0	4,815,000	12,387,377
LIBERTY	476,191	0	0	0	1,401,191
MADISON	3,352,381	0	0	0	6,517,381
MANATEE	14,308,280	0	0	82,868,599	110,796,879
MARION	30,344,480	0	708,273	49,390,000	113,522,754
MARTIN	11,335,721	0	857,500	0	18,918,221
MONROE	6,102,425	1,942,426	1,050,158	23,765,000	35,625,009
NASSAU	3,110,556	0	5,000	0	7,800,556
OKALOOSA	24,364,478	8,242,984	2,700,000	0	47,757,463
OKEECHOBEE	3,274,419	135,658	0	0	5,975,078
ORANGE	81,229,240	28,818,794	0	639,372,075	805,443,575
OSCEOLA	9,667,800	1,630,895	284,574	130,295,000	183,821,099
PALM BEACH	110,801,142	0	0	485,255,000	817,136,142
PASCO	26,344,765	0	0	101,430,000	183,757,765
PINELLAS	107,920,571	163,233	0	0	155,043,804
POLK	44,541,773	380,057	0	209,175,000	298,781,093
PUTNAM	4,673,273	0	0	0	20,323,273
ST. JOHNS	10,364,547	5,193,655	956,213	13,780,000	67,709,416
ST. LUCIE	8,966,144	1,073,817	775,403	96,311,523	168,066,888
SANTA ROSA	16,029,967	0	0	17,485,000	43,519,967
SARASOTA	27,897,787	0	10,628,429	73,265,000	130,561,216
SEMINOLE	25,781,407	0	0	185,835,000	284,516,407
SUMTER	4,457,397	4,760,000	0	0	14,257,397
SUWANNEE	3,156,775	1,834,038	0	0	7,100,813
TAYLOR	3,070,569	0	0	0	3,070,569
UNION	1,021,500	86,627	0	367,658	2,220,785
VOLUSIA	50,360,010	2,406,033	0	104,795,000	240,809,552
WAKULLA	2,441,470	664,582	0	0	12,131,053
WALTON	2,963,705	0	0	24,375,000	30,683,705
WASHINGTON	4,368,260	0	0	0	5,695,391
STATE TOTAL	1,603,582,321	93,125,381	105,999,282	4,982,211,739	9,610,863,250

**MAJOR STATE CATEGORICALS  
AND  
SPECIAL ALLOCATIONS**



**2000-01 FISCAL DATA**  
**MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.55	3.56	3.57	3.58
DISTRICT	DISTRICT DISCRETIONARY LOTTERY FUNDS	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS
ALACHUA	2,189,828	2,162,848	3,570,250	1,586,746
BAKER	317,400	334,736	457,817	286,263
BAY	1,917,377	1,895,893	3,204,234	1,039,685
BRADFORD	288,997	320,496	160,000	288,529
BREVARD	5,379,012	5,311,652	8,370,630	2,106,038
BROWARD	20,394,820	20,672,087	39,649,911	8,440,633
CALHOUN	151,200	163,899	340,063	154,581
CHARLOTTE	1,260,347	1,309,385	2,416,244	612,259
CITRUS	1,104,206	1,228,996	2,451,643	558,690
CLAY	2,094,945	2,185,107	3,037,372	633,837
COLLIER	2,793,702	2,940,480	4,476,674	1,900,834
COLUMBIA	696,360	746,964	7,599,008	461,926
DADE	30,699,104	28,857,274	27,431,254	19,110,361
DESOTO	336,134	347,433	8,341,870	362,978
DIXIE	167,104	168,624	269,022	190,699
DUVAL	9,594,586	9,286,906	19,295,818	5,089,925
ESCAMBIA	3,284,494	3,293,919	5,562,520	2,455,663
FLAGLER	498,295	592,053	680,095	277,530
FRANKLIN	104,239	108,152	223,401	134,726
GADSDEN	520,879	549,860	999,723	595,358
GILCHRIST	192,320	190,321	253,795	184,245
GLADES	79,048	75,068	194,816	137,932
GULF	158,008	171,464	446,236	153,927
HAMILTON	160,214	162,900	518,758	205,556
HARDEE	344,416	362,608	636,088	510,690
HENDRY	561,025	574,043	661,404	651,879
HERNANDO	1,240,147	1,346,667	1,706,461	571,668
HIGHLANDS	830,878	878,991	1,141,488	686,644
HILLSBOROUGH	12,954,098	13,125,401	22,738,615	7,006,867
HOLMES	252,233	266,658	517,888	229,584
INDIAN RIVER	1,142,208	1,141,211	1,732,234	725,189
JACKSON	524,643	546,842	1,039,909	464,457
JEFFERSON	129,209	139,021	307,709	184,233
LAFAYETTE	75,057	82,501	123,450	118,517
LAKE	2,167,721	2,311,005	3,890,318	1,114,815
LEE	4,513,961	4,739,184	8,815,221	2,314,405
LEON	2,438,710	2,492,906	3,672,834	1,180,742
LEVY	451,137	452,500	793,105	340,500
LIBERTY	84,757	107,351	174,916	110,526
MADISON	244,537	256,432	15,561,767	320,205
MANATEE	2,851,734	2,995,358	4,278,131	1,534,080
MARION	2,884,833	2,887,208	4,374,588	1,855,332
MARTIN	1,300,622	1,233,358	2,807,353	665,824
MONROE	787,836	699,481	3,104,183	374,455
NASSAU	735,194	816,461	6,908,800	357,265
OKALOOSA	2,275,389	2,269,932	5,877,165	922,781
OKEECHOBEE	505,560	528,110	728,624	489,286
ORANGE	11,556,721	12,322,421	38,501,464	5,600,496
OSCEOLA	2,645,043	3,140,129	4,114,359	1,080,545
PALM BEACH	12,425,285	12,204,819	16,439,442	6,334,638
PASCO	3,687,220	4,200,035	6,725,315	1,881,865
PINELLAS	9,160,556	8,616,109	80,522,049	4,111,289
POLK	5,955,365	6,304,710	8,533,903	4,035,492
PUTNAM	893,751	911,030	1,987,995	823,505
ST. JOHNS	1,500,105	1,771,176	8,519,203	492,235
ST. LUCIE	2,213,219	2,286,253	2,819,425	1,768,662
SANTA ROSA	1,614,105	1,776,758	2,457,031	702,398
SARASOTA	2,863,494	2,890,138	5,692,486	1,072,758
SEMINOLE	4,763,526	4,780,181	5,929,314	1,533,486
SUMTER	432,467	505,399	928,061	403,541
SUWANNEE	409,229	420,490	1,338,789	281,279
TAYLOR	259,103	267,403	760,220	224,349
UNION	159,923	162,023	150,768	147,533
VOLUSIA	4,648,894	4,736,553	6,073,914	2,262,329
WAKULLA	333,917	354,109	371,399	177,139
WALTON	414,319	435,583	616,493	301,011
WASHINGTON	274,129	309,109	644,640	216,321
STATE TOTAL	189,888,895	191,724,174	424,669,675	103,149,736

**2000-01 FISCAL DATA**  
**MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.59	3.60	3.61	3.62
DISTRICT	PUBLIC SCHOOL TECHNOLOGY	STUDENT TRANSPORTATION	TEACHER TRAINING	SAFE SCHOOLS
ALACHUA	814,946	6,261,801	430,310	1,237,699
BAKER	115,122	992,511	66,401	103,717
BAY	692,184	4,034,691	378,768	698,856
BRADFORD	104,926	831,921	60,520	116,418
BREVARD	1,841,666	10,012,649	1,043,477	1,860,633
BROWARD	6,510,054	26,796,602	3,713,656	7,109,902
CALHOUN	62,263	461,912	32,599	65,811
CHARLOTTE	444,222	3,222,899	252,920	383,226
CITRUS	398,173	3,882,603	226,363	335,942
CLAY	750,174	5,562,663	418,362	545,543
COLLIER	885,090	6,101,638	510,618	884,317
COLUMBIA	246,159	1,970,686	142,071	285,498
DADE	9,574,001	30,393,078	5,445,059	13,940,771
DESOTO	120,564	788,481	69,540	149,063
DIXIE	60,333	582,670	33,695	79,841
DUVAL	3,299,658	20,548,306	1,864,430	4,048,604
ESCAMBIA	1,157,673	12,226,124	656,905	1,241,798
FLAGLER	172,287	2,081,324	99,418	162,770
FRANKLIN	36,557	166,068	21,086	67,631
GADSDEN	194,083	2,209,129	105,317	212,191
GILCHRIST	67,637	611,652	39,012	70,107
GLADES	27,741	151,732	16,001	58,852
GULF	58,769	453,159	32,792	71,566
HAMILTON	55,575	401,167	32,085	77,705
HARDEE	126,411	1,133,326	71,808	131,284
HENDRY	198,266	1,665,628	113,283	210,517
HERNANDO	450,771	4,365,486	253,372	411,980
HIGHLANDS	301,296	2,253,918	167,157	356,410
HILLSBOROUGH	4,217,830	33,034,957	2,421,078	5,303,010
HOLMES	99,174	848,457	52,784	80,476
INDIAN RIVER	391,023	2,684,801	222,224	442,636
JACKSON	188,965	1,821,302	106,784	157,181
JEFFERSON	45,885	466,841	26,466	73,637
LAFAYETTE	27,029	257,539	15,590	41,844
LAKE	766,323	7,058,648	435,532	723,670
LEE	1,541,925	12,233,380	862,027	1,610,350
LEON	838,091	4,405,965	470,221	1,224,001
LEVY	161,704	1,593,725	91,060	178,134
LIBERTY	33,209	296,135	18,050	47,885
MADISON	90,003	724,450	50,853	111,352
MANATEE	946,414	5,171,604	544,821	1,065,452
MARION	995,476	9,421,510	567,566	980,885
MARTIN	419,899	3,486,495	242,208	430,677
MONROE	240,785	1,531,780	137,785	423,476
NASSAU	270,072	2,353,716	151,401	234,096
OKALOOSA	800,294	5,107,242	450,667	644,804
OKEECHOBEE	175,991	1,730,814	100,405	117,786
ORANGE	3,895,673	25,651,098	2,226,662	4,940,427
OSCEOLA	914,644	6,414,390	515,405	891,698
PALM BEACH	4,016,095	25,819,696	2,277,529	5,708,252
PASCO	1,292,289	10,928,271	733,501	1,240,798
PINELLAS	2,957,363	17,752,434	1,679,611	3,870,667
POLK	2,071,203	17,798,063	1,182,495	2,551,007
PUTNAM	319,368	2,674,698	183,103	353,287
ST. JOHNS	528,488	4,675,866	297,123	447,857
ST. LUCIE	875,683	7,696,565	317,441	802,191
SANTA ROSA	579,351	4,843,914	331,965	440,950
SARASOTA	921,190	6,086,122	529,190	1,065,284
SEMINOLE	1,588,189	9,204,509	907,384	1,373,553
SUMTER	164,431	1,500,494	89,319	159,836
SUWANNEE	146,940	1,304,998	84,768	161,161
TAYLOR	90,826	875,216	52,387	108,826
UNION	57,025	508,715	32,892	59,859
VOLUSIA	1,601,610	10,031,191	911,853	1,886,155
WAKULLA	127,889	1,724,605	68,254	110,177
WALTON	156,307	1,749,537	86,842	144,002
WASHINGTON	88,873	821,066	58,595	73,228
STATE TOTAL	63,410,130	402,454,633	35,830,866	75,199,219

## ITEM DESCRIPTIONS

### PROFILES OF SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

#### FINAL UNWEIGHTED FTE 2000-01

This table presents the final full-time equivalent (FTE) student count for Basic Education (regular school classes) for grades K-3, 4-8, and 9-12, Special Programs for Exceptional Students, and 6-12 Vocational Programs.

#### Revenue Per FTE

Includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds divided by the number of unweighted full-time equivalent students.

#### FTE Student Count

The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total.

**REVENUE:** This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Federal Revenue:** The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

**Total State Revenue:** The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

**Total Local Revenue:** The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

**Total All Revenue:** The total dollars received from all sources. The revenues do not include other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount per unweighted full-time equivalent student.

**EXPENDITURES:** This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount per unweighted full-time equivalent student.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.55 through 3.62.

### **FISCAL DATA:**

This section includes revenues and expenditures/expenses from the following seven fund types.

#### DEFINITION OF FUND:

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

Trust Funds account for resources held by the school district in a fiduciary capacity. This includes financial information regarding expendable trust funds for student activities.

## **ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE:**

**Governmental Fund Types:** Funds used to account for the acquisition, use, and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds and fiduciary funds. General Fund, Special Revenue, Debt Service, and Capital Projects are governmental fund types. **Expendable Trust Funds:** A trust fund whose resources, including both principal and earnings, may be expended. Expendable trust funds are accounted for in essentially the same manner as governmental funds.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; and Cuban Refugee Program, P.L. 87-515.
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.31)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330s, 3350s, 3360s, 3370s, and 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).

- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11, and 1.12 (all 3300 accounts).
- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3430 - 3439).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate, and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15, and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300, and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education without an equivalent return and without a requirement for repayment (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21, and 1.22. (This column equals the sum of columns 1.44, 1.53, 1.63, 1.74, and 1.94.)
- 1.24 Expendable Trust Local Revenue:** All revenue received from local government (all 3400 accounts).
- 1.25 Expendable Trust Other Financing Sources:** Refer to the definition for column 1.19.
- 1.26 Expendable Trust Beginning Fund Balance:** Amounts reported as beginning fund balances (account 2800).
- 1.27 Expendable Trust Total Revenue and Beginning Fund Balance:** Sum of columns 1.24, 1.25, and 1.26.

- 1.28 Total Governmental and Expendable Trust Funds Revenues, Other Financing Sources, and Beginning Fund Balances:** Sum of columns 1.23 and 1.27.

## GENERAL FUND REVENUES

**NOTE:** All revenues that are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.29 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.30 Federal through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.31 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.32 Categorical Programs:** Refer to the definition for column 1.10.
- 1.33 Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds is used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.34 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.35 Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.36 Total State:** All revenue received from the state government (all 3300 accounts).
- 1.37 District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.38 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).
- 1.39 Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 3400 accounts except 3411 and 3430).
- 1.40 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.41 Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.29, 1.30, 1.36, and 1.40 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.42 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 that are applicable to the General Fund).
- 1.43 Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).

**1.44 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.41, 1.42, and 1.43.

#### SPECIAL REVENUE FUNDS - OTHER REVENUES

**NOTE:** All revenues for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

**1.45 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).

**1.46 Federal through State:** Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).

**1.47 State:** Revenue from miscellaneous state sources (3300 accounts).

**1.48 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3430).

**1.49 Other Local:** Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3430).

**1.50 Total Local Revenue:** All revenue received from local sources (3400 accounts).

**1.51 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 that are applicable to the Special Revenue Funds).

**1.52 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).

**1.53 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.45, 1.46, 1.47, 1.50, 1.51, and 1.52.

#### SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

**1.54 Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).

**1.55 Federal through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).

**1.56 State:** Revenue from state food service supplement (3300 accounts).

**1.57 Food Service Sales:** Revenue from local food service sales (all 3450 accounts).

**1.58 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).

**1.59 Other Local:** All revenues received from local sources not included in columns 1.57 and 1.58.

**1.60 Total Local:** All revenue received from local sources (all 3400 accounts).



- 1.61 **Other Financing Sources:** Refer to the definition for column 1.19.
- 1.62 **Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2800).
- 1.63 **Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.54, 1.55, 1.56, 1.60, 1.61, and 1.62.

DEBT SERVICE FUNDS REVENUES

**NOTE:** Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.64 **Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300s which are applicable to the Debt Service Funds).
- 1.65 **Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see column 1.78 for definition of PECO).
- 1.66 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.67 **Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 1.64, 1.65, and 1.66 (accounts 3321, 3322, 3326, 3341, and other 3300s which are applicable to the Debt Service Funds).
- 1.68 **District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.69 **Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.70 **Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423, and other 3400s that are applicable to the Debt Service Funds).
- 1.71 **Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.68, 1.69, and 1.70.
- 1.72 **Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 that are applicable to the Debt Service Funds).
- 1.73 **Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.74 **State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.67, 1.71, 1.72, and 1.73.

CAPITAL PROJECTS FUNDS REVENUES

- NOTE:** Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment are reported in the Capital Projects Funds.
- 1.75 Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.76 Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.77 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325, and other 3300s which are applicable to this fund except 3391).
- 1.78 Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.79 Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.80 Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.77, 1.78, and 1.79 (all 3300 accounts which are applicable to the Capital Projects Funds).
- 1.81 District School Taxes:** Refer to the definition for column 1.14.
- 1.82 Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430s which are applicable to the Capital Projects Funds).
- 1.83 Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430s which are applicable to the Capital Projects Funds).
- 1.84 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.81, 1.82, and 1.83 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.85 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710s which are applicable to the Capital Projects Funds).
- 1.86 Proceeds of Loans:** Amounts received from loans (accounts 3721, 3722, 3723, and 3724).
- 1.87 Proceeds from Sale of Fixed Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings, and equipment (all accounts 3730s which are applicable to the Capital Projects Funds).

- 1.88 **Loss Recoveries:** Money covering losses of school property from fire, theft, or other causes (all accounts 3740s).
- 1.89 **Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.90 **Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S.(account 3770).
- 1.91 **Other Financing Sources:** Refer to the definition for column 1.19.
- 1.92 **Total Other Financing Sources:** Sum of columns 1.85 through 1.91.
- 1.93 **Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.94 **Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.75, 1.76, 1.80, 1.84, 1.92, and 1.93.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.1 **Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 **Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 **Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 2.4 **Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulates and motivates pupils (account 6300).
- 2.5 **Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leaves (account 6400).
- 2.6 **Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 **Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and his staff of deputy, associate and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by the principal, assistant principal, and clerical staff in the general direction and management of the affairs of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services which include: Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.6 and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).

- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21, and 2.22 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 700 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (account 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets: for example; land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (accounts 600 except 610).
- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for redemption of principal, interest, and dues and fees (accounts 710, 720, and 730).
- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

FIDUCIARY FUND TYPE EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.39 Expendable Trust Instruction:** Refer to the definition for column 2.1.
- 2.40 Expendable Trust Total Instructional Support Services:** Refer to the definition for column 2.6.
- 2.41 Expendable Trust Total General Support Services:** Refer to the definition given for column 2.17.
- 2.42 Expendable Trust Total Instruction, Instructional Support, and General Support:** Sum of columns 2.39, 2.40, and 2.41.
- 2.43 Expendable Trust Community Services:** Refer to the definition for column 2.19.
- 2.44 Expendable Trust Total Current Expenditures:** Sum of columns 2.42 and 2.43.
- 2.45 Expendable Trust Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

- 2.46 Expendable Trust Debt Service:** Refer to the definition for column 2.22.
- 2.47 Expendable Trust Total Expenditures:** Sum of columns 2.44, 2.45, and 2.46.
- 2.48 Expendable Trust Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.49 Expendable Trust Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.50 Expendable Trust Adjustments:** Refer to the definition for column 2.27.
- 2.51 Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** Sum of columns 2.47 through 2.50.
- 2.52 Total Governmental Funds and Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** column 2.28 plus 2.51.

GENERAL FUND EXPENDITURES

**NOTE:** All expenditures that are not accounted for in the Special Revenue, Capital Projects, Debt Service, or Expendable Trust Funds.

- 2.60 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.61 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.62 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.63 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.64 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.65 Total Instructional Support Services:** Sum of columns 2.61 through 2.64.
- 2.66 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.67 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.68 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.69 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.70 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.71 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.72 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.73 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).

- 2.74     **Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.75     **Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.76     **Total General Support Services:** The sum of columns 2.66 through 2.75.
- 2.77     **Total Instruction, Instructional Support, and General Support:** The sum of columns 2.60, 2.65, and 2.76.
- 2.78     **Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.79     **Total Current Expenditures:** The total of columns 2.77 and 2.78.
- 2.80     **Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.81     **Debt Service:** Refer to the definition for column 2.22.
- 2.82     **Total Expenditures:** Sum of columns 2.79 through 2.81.
- 2.83     **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.84     **Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.85     **Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 2.86     **Total Expenditures, Transfers Out, Ending Fund Balance, and Adjustments:** The sum of columns 2.82 through 2.85.

GENERAL FUND EXPENDITURES - BY OBJECT

- 2.87     **Salaries:** Refer to the definition for column 2.29.
- 2.88     **Benefits:** Refer to the definition for column 2.30.
- 2.89     **Purchased Services:** Refer to the definition for column 2.31.
- 2.90     **Energy Services:** Refer to the definition for column 2.32.
- 2.91     **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.92     **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.93     **Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.94     **Other Expenditures (Debt Service):** Refer to the definition for column 2.36.
- 2.95     **Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.96     **Total Expenditures:** The total of columns 2.87 through 2.95



## SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

**NOTE:** All expenditures for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belongs to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 2.97 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.98 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.99 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.100 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.101 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.102 Total Instructional Support Services:** The sum of columns 2.98 through 2.101.
- 2.103 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.104 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.105 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.106 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.107 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.108 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.109 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.110 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.111 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.112 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.113 Total General Support Services:** The sum of columns 2.103 through 2.112.
- 2.114 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.96, 2.102, and 2.113.
- 2.115 Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.116 Total Current Expenditures:** The sum of columns 2.114 and 2.115.
- 2.117 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

- 2.118 Debt Service:** Refer to the definition for column 2.22.
- 2.119 Total Expenditures:** Sum of columns 2.116 through 2.118.
- 2.120 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.121 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.122 Adjustments:** Refer to the definition for column 2.27.
- 2.123 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.119 through 2.122.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.124 Salaries:** Refer to the definition for column 2.29.
- 2.125 Employee Benefits:** Refer to the definition for column 2.30.
- 2.126 Purchased Services:** Refer to the definition for column 2.31.
- 2.127 Energy Services:** Refer to the definition for column 2.32.
- 2.128 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.129 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.130 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.131 Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.132 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.133 Total Expenditures:** The total of columns 2.124 through 2.132.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.134 Salaries:** Refer to the definition for column 2.29.
- 2.135 Employee Benefits:** Refer to the definition for column 2.30.
- 2.136 Purchased Services:** Refer to the definition for column 2.31.
- 2.137 Energy Services:** Refer to the definition for column 2.32.
- 2.138 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.139 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.

- 2.140 Other Expenditures:** Refer to the definition for column 2.37.
- 2.141 Total Current Expenditures:** The total of columns 2.134 through 2.140.
- 2.142 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.143 Total Expenditures:** Sum of columns 2.141 and 2.142.
- 2.144 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.145 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.146 Adjustments:** Refer to the definition for column 2.27.
- 2.147 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.143 through 2.146.

DEBT SERVICE FUNDS EXPENDITURES

**NOTE:** All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.148 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.149 Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.150 Other Debt Service:** Expenditures for dues, fees and other miscellaneous expenses (accounts 730 and 790).
- 2.151 Total Expenditures:** Expenditures for debt service - the sum of columns 2.148 through 2.150.
- 2.152 Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.153 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.154 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.155 Adjustments:** Refer to the definition for column 2.27.
- 2.156 Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.151 through 2.155.

CAPITAL PROJECTS FUNDS EXPENDITURES

**NOTE:** All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.157 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 2.158 Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 2.159 Furniture, Fixtures and Equipment:** Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.160 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.161 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, except motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).
- 2.162 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.163 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.164 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.165 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.
- 2.166 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.157 through 2.165, (all accounts that are applicable to the Capital Projects Funds).
- 2.167 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.168 Total Expenditures:** Sum of columns 2.166 and 2.167.
- 2.169 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.152.
- 2.170 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.171 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.172 Adjustments:** Refer to the definition for column 2.27.
- 2.173 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.168 through 2.172.

## ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUE

**Proprietary Fund Types:** Enterprise and Internal Service Funds.

**Similar Trust Funds:** Nonexpendable Trust.

- 3.1 **Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 **Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 **Transfers In:** Refer to the definition for column 1.20.
- 3.4 **Beginning Retained Earnings/Fund Balance:** Beginning equity amount for retained earnings and fund balance.
- 3.5 **Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Retained Earnings/Fund Balance:** Sum of columns 3.1 through 3.4.

**Enterprise Funds:** A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 **Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.
- 3.7 **Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.8 **Enterprise Funds Transfers In:** Refer to the definition for column 1.20.
- 3.9 **Enterprise Funds Beginning Retained Earnings:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund.
- 3.10 **Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Retained Earnings:** Sum of columns 3.6 through 3.9.

**Internal Service Funds:** A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.11 **Internal Service Operating Revenues:** Refer to the definition for column 3.1.
- 3.12 **Internal Service Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.13 **Internal Service Funds Transfers In:** Refer to the definition for column 1.20.
- 3.14 **Internal Service Funds Retained Earnings:** Refer to the definition for column 3.9.
- 3.15 **Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, and Retained Earnings:** Sum of columns 3.11 through 3.14.

**Nonexpendable Trust:** A trust fund of which the principal may not be expended. Nonexpendable trust funds are accounted for in essentially the same manner as proprietary funds.

- 3.16 **Nonexpendable Trust Operating Revenues:** Refer to the definition for column 3.1.

- 3.17 **Nonexpendable Trust Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.18 **Nonexpendable Trust Transfers In:** Refer to the definition for column 1.20.
- 3.19 **Nonexpendable Trust Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2880).
- 3.20 **Nonexpendable Trust Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Fund Balance:** Sum of columns 3.16 through 3.19.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

- 3.21 **Operating Expenses:** Proprietary fund expenses related to the fund's primary activities.
- 3.22 **Nonoperating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest).
- 3.23 **Transfers Out:** Refer to the definition for column 2.25.
- 3.24 **Adjustments:** Refer to the definition for column 2.27.
- 3.25 **Ending Retained Earnings/Fund Balance: Retained Earnings -** An equity account reflecting the accumulated earnings of an enterprise or internal service fund. **Fund Balance -** the difference between fund assets and fund liabilities.
- 3.26 **Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Retained Earnings/Fund Balance:** Sum of columns 3.21 through 3.25.

**Enterprise Funds:**

- 3.27 **Enterprise Funds Operating Expenses:** Refer to the definition for column 3.21.
- 3.28 **Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.29 **Enterprise Funds Transfers Out:** Refer to the definition for column 2.25.
- 3.30 **Enterprise Funds Adjustments:** Refer to the definition for column 2.27.
- 3.31 **Enterprise Funds Ending Retained Earnings:** Refer to the definition for column 3.25
- 3.32 **Enterprise Funds Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Retained Earnings:** Sum of columns 3.27 through 3.31.

**Internal Service Funds:**

- 3.33 **Internal Service Operating Expenses:** Refer to the definition for column 3.21.

- 3.34 **Internal Service Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.35 **Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.36 **Internal Service Adjustments:** Refer to the definition for column 2.27.
- 3.37 **Internal Service Ending Retained Earnings:** Refer to the definition for column 3.25.
- 3.38 **Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Retained Earnings:** Sum of columns 3.33 through 3.37.

**Nonexpendable Trust Funds:**

- 3.39 **Nonexpendable Trust Operating Expenses:** Refer to the definition for column 3.21.
- 3.40 **Nonexpendable Trust Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.41 **Nonexpendable Trust Transfers Out:** Refer to the definition for column 2.25.
- 3.42 **Nonexpendable Trust Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 3.43 **Nonexpendable Trust Ending Fund Balance:** Refer to the definition for column 3.25.
- 3.44 **Nonexpendable Trust Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Fund Balance:** Sum of columns 3.39 through 3.43.

GENERAL LONG-TERM DEBT

- 3.45 **State Board of Education/COBI Bonds:** The balance due on the principal of bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution.
- 3.46 **District Bonds:** The balance due on the principal of bonds issued by the school district as authorized by the voters of the district.
- 3.47 **Special Act Bonds:** The balance due on the principal of bonds or revenue certificates of the school districts as authorized by the Legislature.
- 3.48 **Motor Vehicle Revenue Bonds:** The balance due on the principal of bonds or revenue certificates of the school district as authorized by the Legislature.
- 3.49 **Section 237.161/237.162, F.S. Loans:** The balance due on the principal of loans payable which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S.
- 3.50 **Compensated Absences:** The balance accrued under state law and school board policy for compensated absences (i.e., accumulated annual leave and vested sick leave balances).
- 3.51 **Capital Leases:** Principal amount remaining to be paid under capital leases.

- 3.52 Future Insurance Claims:** A long-term liability account established for the recording of insurance and other claims.
- 3.53 Certificates of Participation:** Principal amount due from arrangements to acquire facilities. Examples of this type of agreement include lease revenue bonds.
- 3.54 Total General Long-Term Debt:** Sum of columns 3.45 through 3.53.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.55 District Discretionary Lottery Funds:** Pursuant to Item 1, 2000-01 General Appropriations Act.
- 3.56 Instructional Materials:** Revenue from the state pursuant to Sections 236.122 and 233.34(1), F.S., Item 80, 2000-01 General Appropriations Act.
- 3.57 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S.
- 3.58 Preschool Projects:** Revenue from the state pursuant to Section 228.06 and 230.2305, F.S., Item 6, 2000-01 General Appropriations Act.
- 3.59 Public School Technology:** Revenue from the state pursuant to Item 81, 2000-01 General Appropriations Act.
- 3.60 Student Transportation:** Revenue from the state pursuant to Section 236.083, F.S., Item 82, 2000-01 General Appropriations Act.
- 3.61 Teacher Training:** Revenue from the state pursuant to Item 83, 2000-01 General Appropriations Act.
- 3.62 Safe Schools:** Revenue received from the state pursuant to Item 78, 2000-01 General Appropriations Act.