

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2009-2010
FINANCIAL DATA
STATISTICAL REPORT**

February 2011

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

Various data precede the profiles in the tables between pages 3 through 14. The first table provides the revenue per unweighted full-time equivalent student (UFTE). Revenues include capital outlay and debt service funding and exclude adult education funding. The second table provides the operating expenditure per PK-12 UFTE. Adult expenditures reported through the state program cost reporting system, capital expenditures, and debt service payments have been excluded from total expenditures. The remaining tables relate to the Florida Education Finance Program (FEFP). Please see page 183 for detailed descriptions.

The financial profiles, which begin on page 17, identify sources of revenues, expenditure type, program cost information, and major revenue classifications for each school district. Following the profiles are revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

At the back of the publication are item descriptions that identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service), and fund groupings and descriptions.

Changes made in the 2009-2010 profiles from the previous year include the following:

- The American Recovery and Reinvestment Act (ARRA) requires strict financial reporting. Therefore, new Debt Service and Capital Projects funds were added to accommodate reporting for the ARRA.
- Specific column descriptions have been replaced with narratives that are more relevant and provide greater detail for better understanding of data sections. Please see page 186 for the new narratives.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2009-2010 REVENUE PER UFTE

TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,775	3,515	4,996	10,286
BAKER	1,483	5,886	1,695	9,064
BAY	1,572	2,403	5,491	9,466
BRADFORD	2,003	5,291	2,515	9,809
BREVARD	1,311	3,523	4,281	9,116
BROWARD	1,595	3,042	4,742	9,379
CALHOUN	1,645	10,608	1,748	14,000
CHARLOTTE	1,622	1,298	7,628	10,548
CITRUS	1,560	2,626	5,497	9,683
CLAY	1,090	4,813	2,581	8,484
COLLIER	1,752	1,535	9,334	12,621
COLUMBIA	1,769	5,036	2,413	9,217
DADE	1,786	2,607	5,473	9,867
DESOTO	2,006	4,677	3,118	9,801
DIXIE	2,135	5,268	2,394	9,796
DUVAL	1,545	3,675	4,074	9,294
ESCAMBIA	1,913	3,951	3,872	9,737
FLAGLER	1,245	2,051	6,660	9,957
FRANKLIN	2,524	1,841	10,499	14,864
GADSDEN	2,781	5,159	2,234	10,174
GILCHRIST	1,766	5,682	2,530	9,977
GLADES	2,163	4,296	3,763	10,221
GULF	1,521	1,367	7,186	10,074
HAMILTON	2,810	4,526	4,010	11,346
HARDEE	1,913	4,506	2,862	9,282
HENDRY	2,024	4,699	2,697	9,420
HERNANDO	1,383	3,711	4,021	9,116
HIGHLANDS	2,134	3,551	4,170	9,855
HILLSBOROUGH	1,944	4,235	3,686	9,866
HOLMES	1,967	5,796	1,144	8,907
INDIAN RIVER	1,358	1,377	7,424	10,159
JACKSON	1,982	5,439	2,094	9,515
JEFFERSON	2,868	4,114	4,661	11,643
LAFAYETTE	2,662	5,469	1,838	9,968
LAKE	1,366	3,348	4,456	9,170
LEE	1,443	2,039	6,697	10,179
LEON	1,453	3,763	4,597	9,812
LEVY	1,792	4,679	3,097	9,568
LIBERTY	2,835	5,940	1,803	10,578
MADISON	2,343	5,025	2,248	9,616
MANATEE	1,571	2,582	6,035	10,189
MARION	1,713	3,811	4,139	9,664
MARTIN	1,376	1,491	7,809	10,676
MONROE	1,727	1,470	11,555	14,752
NASSAU	1,166	2,082	5,754	9,003
OKALOOSA	1,369	2,885	4,816	9,070
OKEECHOBEE	1,746	4,824	2,731	9,301
ORANGE	1,532	3,062	5,725	10,320
OSCEOLA	1,518	3,904	4,040	9,461
PALM BEACH	1,463	1,644	7,718	10,825
PASCO	1,488	4,487	3,678	9,653
PINELLAS	1,483	2,635	5,750	9,868
POLK	1,699	4,582	3,214	9,495
PUTNAM	2,143	4,484	3,139	9,766
ST. JOHNS	958	2,215	6,340	9,513
ST. LUCIE	1,506	3,624	4,576	9,706
SANTA ROSA	1,239	4,074	3,202	8,515
SARASOTA	1,376	1,438	9,294	12,107
SEMINOLE	1,157	3,612	3,934	8,703
SUMTER	1,585	1,453	6,861	9,899
SUWANNEE	2,044	4,566	2,415	9,024
TAYLOR	2,524	4,072	3,962	10,558
UNION	1,422	6,126	1,153	8,700
VOLUSIA	1,577	3,243	5,008	9,828
WAKULLA	1,314	4,897	2,605	8,816
WALTON	1,429	1,444	9,391	12,264
WASHINGTON	2,228	5,215	2,398	9,841
STATE	1,594	3,155	5,106	9,855

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2009-2010 CURRENT EXPENDITURES PER PK-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE ¹	CURRENT EXPENDITURES	EXPENDITURES PER UFTE
ALACHUA	27,077.11	240,635,409	8,887
BAKER	4,967.85	39,067,957	7,864
BAY	25,152.79	203,967,644	8,109
BRADFORD	3,139.20	28,024,180	8,927
BREVARD	71,592.08	567,264,071	7,924
BROWARD	255,174.05	2,197,614,628	8,612
CALHOUN	2,183.34	19,105,278	8,750
CHARLOTTE	16,562.65	168,024,957	10,145
CITRUS	15,768.41	136,555,258	8,660
CLAY	35,897.59	278,590,922	7,761
COLLIER	42,245.08	415,345,980	9,832
COLUMBIA	10,008.78	85,438,811	8,536
DADE	343,953.31	3,018,774,095	8,777
DESOTO	5,039.18	42,474,998	8,429
DIXIE	2,063.84	17,331,240	8,398
DUVAL	124,049.54	1,059,298,391	8,539
ESCAMBIA	40,187.12	338,697,100	8,428
FLAGLER	12,975.10	106,193,515	8,184
FRANKLIN	1,223.65	14,948,235	12,216
GADSDEN	5,873.43	56,164,183	9,562
GILCHRIST	2,603.91	23,603,364	9,065
GLADES	1,453.69	13,492,460	9,282
GULF	1,972.59	18,203,554	9,228
HAMILTON	1,697.90	18,244,366	10,745
HARDEE	5,089.21	42,430,195	8,337
HENDRY	6,883.95	58,798,175	8,541
HERNANDO	22,764.00	176,566,985	7,756
HIGHLANDS	12,089.89	106,715,640	8,827
HILLSBOROUGH	191,181.72	1,701,373,548	8,899
HOLMES	3,287.79	27,567,601	8,385
INDIAN RIVER	17,509.35	144,765,611	8,268
JACKSON	7,047.96	63,542,856	9,016
JEFFERSON	1,138.95	11,222,770	9,854
LAFAYETTE	1,127.06	10,540,812	9,352
LAKE	40,553.61	315,015,321	7,768
LEE	79,509.34	685,469,418	8,621
LEON	32,688.53	267,436,115	8,181
LEVY	5,820.46	50,700,443	8,711
LIBERTY	1,447.59	13,935,908	9,627
MADISON	2,720.45	25,091,680	9,223
MANATEE	42,348.94	361,143,570	8,528
MARION	41,375.50	353,072,204	8,533
MARTIN	17,609.06	158,931,334	9,026
MONROE	7,896.09	97,828,170	12,389
NASSAU	11,144.76	86,166,638	7,732
OKALOOSA	28,702.67	240,199,169	8,369
OKEECHOBEE	6,908.64	57,157,852	8,273
ORANGE	171,820.11	1,376,048,921	8,009
OSCEOLA	51,458.74	424,373,431	8,247
PALM BEACH	171,658.88	1,542,779,497	8,987
PASCO	66,164.75	556,142,214	8,405
PINELLAS	104,305.97	901,556,259	8,643
POLK	93,179.80	786,873,467	8,445
PUTNAM	11,050.14	100,241,500	9,072
ST. JOHNS	29,645.67	236,413,023	7,975
ST. LUCIE	38,571.07	324,878,931	8,423
SANTA ROSA	25,064.48	187,820,362	7,493
SARASOTA	41,175.55	421,011,390	10,225
SEMINOLE	64,157.54	500,962,415	7,808
SUMTER	7,348.41	66,117,997	8,998
SUWANNEE	5,975.26	46,572,939	7,794
TAYLOR	2,880.86	27,148,419	9,424
UNION	2,275.98	20,151,755	8,854
VOLUSIA	62,060.65	513,753,370	8,278
WAKULLA	5,184.80	40,439,802	7,800
WALTON	7,091.21	71,367,934	10,064
WASHINGTON	3,870.72	34,572,741	8,932
STATE	2,604,648.30	22,341,958,975	8,578

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

2009-2010 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.074
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.033
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.124
	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.520
255	Support Level 5	4.854
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	1.050

2009-2010 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	0.748 MILL COMPRESSION
ALACHUA	27,077.11	29,085.66	103,413,080	182,463	0	0	2,263,105
BAKER	4,967.85	5,214.44	18,537,872	0	494,847	0	1,562,488
BAY	25,152.79	27,608.42	94,662,578	76,865	0	0	0
BRADFORD	3,139.20	3,332.52	11,793,006	97,136	739,809	0	717,747
BREVARD	71,592.08	76,995.15	276,521,098	624,120	0	0	5,500,420
BROWARD	255,174.05	275,566.87	1,027,191,368	0	0	0	0
CALHOUN	2,183.34	2,339.56	7,743,179	13,417	1,192,713	0	685,176
CHARLOTTE	16,562.65	17,661.88	62,424,300	432,612	0	0	0
CITRUS	15,768.41	16,798.19	58,170,207	20,631	1,347,427	0	0
CLAY	35,897.59	38,309.16	138,474,024	0	0	0	8,415,472
COLLIER	42,245.08	45,660.76	174,629,353	0	0	0	0
COLUMBIA	10,008.78	10,530.24	36,335,028	0	978,495	0	2,440,941
DADE	343,953.31	368,025.08	1,352,193,127	0	0	0	0
DESOTO	5,039.18	5,283.48	18,766,052	0	482,000	0	1,006,425
DIXIE	2,063.84	2,214.01	7,527,801	0	757,890	0	503,185
DUVAL	124,049.54	133,010.43	489,960,818	0	0	0	10,690,589
ESCAMBIA	40,187.12	43,060.06	147,454,903	140,038	0	0	6,468,519
FLAGLER	12,975.10	13,720.13	47,571,012	0	1,009,410	0	0
FRANKLIN	1,223.65	1,296.84	4,245,975	0	0	0	0
GADSDEN	5,873.43	6,214.29	21,077,164	89,888	1,498,903	0	1,500,838
GILCHRIST	2,603.91	2,829.02	9,793,491	41,530	1,319,989	0	641,838
GLADES	1,453.69	1,512.22	5,423,314	0	662,874	0	162,741
GULF	1,972.59	2,114.39	7,040,161	32,655	498,260	0	0
HAMILTON	1,697.90	1,853.73	6,271,190	151,053	735,086	0	211,253
HARDEE	5,089.21	5,343.87	18,784,591	54,661	473,925	0	1,037,944
HENDRY	6,883.95	7,204.71	26,202,032	124,096	1,410,178	0	1,474,611
HERNANDO	22,764.00	24,127.95	85,716,031	0	0	0	2,598,283
HIGHLANDS	12,089.89	12,896.71	44,865,849	149,635	1,952,397	0	989,316
HILLSBOROUGH	191,181.72	204,912.73	755,714,828	0	0	0	28,398,133
HOLMES	3,287.79	3,426.46	11,294,434	49,697	1,743,912	0	1,123,569
INDIAN RIVER	17,509.35	18,685.36	67,072,856	0	0	0	0
JACKSON	7,047.96	7,620.16	25,267,271	28,428	2,326,559	0	1,975,755
JEFFERSON	1,138.95	1,189.57	4,026,057	0	594,350	0	56,036
LAFAYETTE	1,127.06	1,176.16	3,950,353	0	590,640	0	323,996
LAKE	40,553.61	42,914.33	152,907,640	0	0	0	3,073,558
LEE	79,509.34	85,226.80	314,067,517	0	0	0	0
LEON	32,688.53	35,381.71	122,561,343	0	0	0	3,125,677
LEVY	5,820.46	6,177.12	21,357,018	150,666	2,222,694	0	1,033,423
LIBERTY	1,447.59	1,553.51	5,159,095	0	682,290	0	454,818
MADISON	2,720.45	2,819.50	9,288,630	11,889	742,185	0	700,353
MANATEE	42,348.94	45,287.91	164,834,250	0	0	0	0
MARION	41,375.50	43,865.00	152,600,197	475,980	0	0	4,041,559
MARTIN	17,609.06	19,283.08	69,589,479	89,430	0	0	0
MONROE	7,896.09	8,402.05	30,757,840	23,891	0	0	0
NASSAU	11,144.76	11,739.66	42,298,315	0	1,610,405	0	0
OKALOOSA	28,702.67	30,951.96	107,655,063	361,077	0	0	428,244
OKEECHOBEE	6,908.64	7,229.57	25,523,381	30,902	537,430	0	1,629,817
ORANGE	171,820.11	188,066.01	689,214,501	0	0	0	3,654,614
OSCEOLA	51,458.74	55,295.70	198,870,552	0	0	0	6,482,772
PALM BEACH	171,658.88	184,146.69	694,640,756	0	0	0	0
PASCO	66,164.75	71,377.36	257,589,207	0	0	0	11,271,165
PINELLAS	104,305.97	112,004.57	408,313,281	1,217,525	0	0	0
POLK	93,179.80	98,687.17	351,308,849	0	0	0	17,894,249
PUTNAM	11,050.14	11,638.24	40,787,812	102,792	2,054,432	0	1,906,039
ST. JOHNS	29,645.67	31,808.66	114,006,947	0	0	0	0
ST. LUCIE	38,571.07	40,551.22	146,136,597	0	0	0	3,813,522
SANTA ROSA	25,064.48	26,421.95	89,568,030	0	0	0	4,733,427
SARASOTA	41,175.55	44,382.94	162,281,667	0	0	0	0
SEMINOLE	64,157.54	68,443.49	248,492,304	457,482	0	0	6,554,976
SUMTER	7,348.41	7,715.52	27,003,685	33,590	719,775	0	0
SUWANNEE	5,975.26	6,234.29	21,077,096	0	1,472,033	0	1,466,150
TAYLOR	2,880.86	3,032.99	10,029,396	70,361	747,842	0	269,562
UNION	2,275.98	2,387.65	8,373,916	0	750,568	0	826,932
VOLUSIA	62,060.65	66,780.22	232,585,740	910,026	0	0	3,614,412
WAKULLA	5,184.80	5,497.82	18,657,075	16,432	459,628	0	1,225,013
WALTON	7,091.21	7,389.87	25,072,457	0	0	0	0
WASHINGTON	3,462.35	3,646.42	12,117,442	30,906	1,427,428	0	775,601
WASH-SPECIAL	408.37	420.18	1,396,303	69,929	0	0	0
FAMU LAB	536.00	554.44	1,920,566	0	293,930	248,200	51,252
FAU - PALM BEACH	638.62	659.11	2,486,304	0	0	527,136	0
FAU - ST. LUCIE	1,459.20	1,540.71	5,552,339	0	0	669,365	144,271
FSU LAB-BROWARD	657.00	707.44	2,637,024	0	0	388,346	0
FSU LAB-LEON	1,699.85	1,770.49	6,132,932	0	701,577	787,133	162,540
UF LAB	1,137.31	1,179.86	4,194,952	9,404	590,165	544,908	95,056
VIRTUAL SCHOOL	18,551.07	20,456.19	74,268,653	0	0	10,856,457	75,317
STATE	2,629,327.35	2,820,449.61	10,243,430,554	6,371,207	35,822,046	14,021,545	160,252,699

2009-2010 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	0.250 MILL COMPRESSION	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	MAP ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	756,534	875,395	11,313,920	0	7,705,156	1,050,147	153,099
BAKER	522,270	121,250	1,052,022	0	1,907,962	259,803	0
BAY	0	633,552	8,344,438	0	7,572,792	968,664	141,799
BRADFORD	239,898	126,559	1,434,381	0	1,086,847	196,996	0
BREVARD	1,838,485	1,688,901	27,754,777	90,215	19,336,832	2,662,099	169,152
BROWARD	0	5,983,537	87,535,531	645,697	52,597,803	9,652,212	597,141
CALHOUN	229,011	90,826	794,356	0	488,042	159,285	0
CHARLOTTE	0	458,468	6,531,162	0	3,800,584	668,466	39,131
CITRUS	0	358,648	6,988,337	0	3,515,960	628,853	119,071
CLAY	2,812,935	636,192	12,479,287	0	9,830,810	1,376,628	0
COLLIER	0	747,524	19,526,499	9,391	8,358,061	1,713,301	187,111
COLUMBIA	815,916	287,010	3,932,448	0	3,853,497	425,528	0
DADE	0	10,032,076	133,052,781	878,732	116,842,993	12,678,573	474,943
DESOTO	336,416	168,753	2,112,623	0	1,636,745	261,928	352,904
DIXIE	168,182	119,912	611,480	0	457,348	157,280	0
DUVAL	3,573,867	3,803,796	46,038,232	5,353,381	29,424,466	4,649,613	417,719
ESCAMBIA	2,162,067	1,097,073	14,391,756	41,305	9,532,468	1,460,257	206,490
FLAGLER	0	284,294	4,606,502	0	2,628,265	530,155	0
FRANKLIN	0	84,715	496,824	11,413	303,473	126,720	0
GADSDEN	501,650	202,483	1,899,298	0	1,347,788	283,449	0
GILCHRIST	214,536	101,348	1,047,919	109,449	587,290	178,377	0
GLADES	0	95,152	548,423	6,804	317,413	137,683	31,591
GULF	0	94,987	409,466	0	423,170	152,739	0
HAMILTON	70,616	104,470	674,573	0	410,204	145,578	33,569
HARDEE	346,931	151,291	1,816,951	0	1,148,182	262,101	0
HENDRY	0	206,438	2,544,283	0	1,638,858	331,171	0
HERNANDO	0	570,067	8,938,429	4,362	5,220,554	885,355	0
HIGHLANDS	330,779	314,579	4,174,629	0	2,544,927	504,965	0
HILLSBOROUGH	0	4,244,796	75,709,112	8,208,187	39,100,245	7,124,269	685,573
HOLMES	375,531	107,649	1,121,401	0	721,969	192,354	40,826
INDIAN RIVER	0	429,095	5,736,514	0	3,545,536	711,753	0
JACKSON	660,394	178,745	2,448,613	0	1,451,737	322,466	83,792
JEFFERSON	18,736	92,382	613,610	3,856	300,187	124,672	32,747
LAFAYETTE	108,299	76,610	266,908	0	210,829	123,967	0
LAKE	0	860,867	12,512,745	33,154	9,384,373	1,511,032	0
LEE	0	1,832,335	36,588,461	3,390,990	16,874,301	3,011,725	259,640
LEON	1,044,725	980,676	16,850,264	11,041	9,022,599	1,228,452	147,235
LEVY	345,444	187,475	2,184,434	4,144	1,324,302	286,055	0
LIBERTY	152,011	76,821	566,209	0	304,293	135,223	149,949
MADISON	234,095	122,351	1,334,669	0	764,177	173,676	193,665
MANATEE	0	1,236,020	18,517,091	9,018	8,694,800	1,622,090	244,646
MARION	0	885,451	15,773,111	0	13,018,721	1,508,169	163,335
MARTIN	0	425,904	6,811,456	0	3,687,406	735,187	32,690
MONROE	0	336,777	2,977,472	3,857	1,728,525	373,594	5,426
NASSAU	0	276,848	2,851,248	0	2,504,954	481,057	51,087
OKALOOSA	0	587,085	11,404,448	9,998	8,455,924	1,089,647	444,222
OKEECHOBEE	544,746	202,986	2,857,161	0	1,715,466	324,851	251,534
ORANGE	0	4,862,888	50,675,773	56,513	37,651,463	6,505,029	283,872
OSCEOLA	2,166,928	1,044,667	14,529,694	95,510	11,293,904	1,939,031	219,079
PALM BEACH	0	4,397,715	64,677,064	124,659	33,165,989	6,555,558	319,153
PASCO	0	1,502,753	28,256,308	47,261	18,062,012	2,485,809	222,675
PINELLAS	0	3,166,573	45,855,837	35,779	22,014,362	3,889,325	633,309
POLK	5,981,211	2,050,102	35,171,736	59,673	22,690,076	3,358,510	366,378
PUTNAM	637,151	383,241	3,496,746	0	2,847,638	466,991	0
ST. JOHNS	0	586,765	9,015,871	4,975	5,846,834	1,148,795	288,023
ST. LUCIE	1,274,774	844,071	16,185,123	0	8,976,155	1,447,981	121,547
SANTA ROSA	0	377,365	8,592,585	0	7,730,886	921,224	23,999
SARASOTA	0	1,156,698	21,683,753	38,827	8,336,808	1,598,321	76,807
SEMINOLE	2,190,980	1,246,093	19,404,256	2,881	15,943,611	2,401,100	55,711
SUMTER	0	194,003	2,704,717	79,261	1,523,662	338,636	0
SUWANNEE	490,031	162,458	571,706	0	1,278,574	283,448	0
TAYLOR	90,113	128,449	1,004,746	0	695,480	180,574	0
UNION	276,395	92,269	656,056	0	524,548	165,158	22,273
VOLUSIA	1,208,321	1,602,346	24,492,177	8,963	16,942,387	2,252,981	293,992
WAKULLA	409,444	141,247	1,690,282	4,264	1,012,964	260,913	0
WALTON	0	186,808	1,949,262	4,231	1,245,543	320,652	41,686
WASHINGTON	259,261	110,212	811,565	0	879,958	200,018	0
WASH-SPECIAL	0	3,225	1,188,511	0	143,471	100,184	344,912
FAMU LAB	17,131	69,621	0	0	285,090	105,066	0
FAU - PALM BEACH	0	70,431	76,399	0	199,846	110,334	0
FAU - ST. LUCIE	48,227	76,912	125,539	0	423,000	138,884	0
FSU LAB-BROWARD	0	70,576	195,143	28,951	145,583	111,738	0
FSU LAB-LEON	54,327	78,813	332,864	0	290,875	144,291	0
UF LAB	31,776	74,370	204,398	0	301,830	126,245	0
VIRTUAL SCHOOL	25,229	0	0	583,258	0	778,759	0
STATE	33,565,373	67,260,840	981,724,365	20,000,000	637,781,383	101,923,720	9,023,503

2009-2010 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	INSTRUCTIONAL MATERIALS	TRANSPORTATION	TEACHERS LEAD	STATE FISCAL STABILIZATION FUND	MINIMUM GUARANTEE (10.00%)	LESS REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS
ALACHUA	2,255,403	5,015,671	346,021	9,172,450	0	71,534,175	(370,068)
BAKER	406,305	1,377,527	63,181	1,641,444	0	4,630,281	26,181
BAY	2,109,725	4,532,233	321,821	8,395,290	0	89,383,322	109,392
BRADFORD	259,402	724,731	40,419	1,045,485	0	4,886,744	(203,629)
BREVARD	5,956,692	11,228,367	906,336	24,507,395	0	181,487,464	(2,783,103)
BROWARD	20,587,710	32,892,235	3,248,793	91,104,960	0	777,573,234	(581,562)
CALHOUN	178,612	444,561	27,911	686,474	0	1,955,192	17,191
CHARLOTTE	1,402,011	3,393,281	215,757	5,532,787	0	77,084,670	23,052
CITRUS	1,267,574	3,807,645	200,087	5,157,232	0	54,980,755	(30,666)
CLAY	2,890,784	7,075,214	461,764	12,281,871	0	52,249,868	115,059
COLLIER	3,462,283	6,993,575	535,007	15,484,976	0	205,968,797	135,626
COLUMBIA	814,948	2,144,009	130,425	3,220,657	0	14,265,918	13,953
DADE	27,654,535	25,719,968	4,376,396	119,756,822	0	1,190,621,198	504,738
DESOTO	418,510	831,117	63,626	1,663,290	0	8,476,853	(38,210)
DIXIE	163,696	567,249	26,492	667,496	0	2,969,648	(18,812)
DUVAL	10,014,088	17,978,089	1,586,561	43,357,410	0	300,047,723	574,829
ESCAMBIA	3,227,706	10,479,425	505,898	13,089,471	0	84,941,743	(1,001,619)
FLAGLER	1,094,811	4,030,513	167,864	4,214,543	0	51,163,504	110,902
FRANKLIN	103,106	323,016	15,912	376,361	0	5,584,609	(42,976)
GADSDEN	476,085	1,831,724	75,252	1,868,699	0	8,056,098	4,333
GILCHRIST	224,902	578,714	33,599	868,053	0	3,756,424	21,429
GLADES	126,317	216,258	17,780	480,262	0	3,531,256	(14,513)
GULF	166,059	369,650	25,572	624,036	0	9,058,476	(23,392)
HAMILTON	147,541	378,333	22,600	555,989	0	4,018,141	(1,311)
HARDEE	416,199	1,013,252	66,425	1,664,726	0	8,879,926	(43,979)
HENDRY	555,554	1,326,068	86,921	2,323,463	0	11,806,246	20,436
HERNANDO	1,859,189	5,009,831	289,790	7,599,546	0	52,252,493	(227,510)
HIGHLANDS	1,006,010	2,511,947	156,870	3,976,978	0	30,573,282	(51,843)
HILLSBOROUGH	15,373,817	32,844,529	2,421,198	67,036,282	0	407,629,495	(3,025,619)
HOLMES	274,445	618,016	43,024	1,001,272	0	2,346,166	(117,597)
INDIAN RIVER	1,443,992	4,009,941	226,915	5,947,813	0	80,600,941	69,334
JACKSON	574,898	1,774,213	90,371	2,244,239	0	8,152,124	(43,046)
JEFFERSON	97,473	258,896	13,928	357,378	0	3,174,196	(112,463)
LAFAYETTE	98,305	157,690	13,871	350,306	0	1,226,616	662
LAKE	3,388,259	7,759,083	520,975	13,558,971	0	104,508,615	(942,972)
LEE	6,630,703	18,382,064	1,012,687	27,849,430	0	340,715,584	(435,455)
LEON	2,664,457	5,034,244	422,627	10,868,792	0	79,612,124	(73,511)
LEVY	476,539	1,616,089	76,451	1,892,214	0	10,837,227	(106,903)
LIBERTY	119,282	265,469	18,492	459,195	0	1,291,861	(66,139)
MADISON	222,958	596,630	34,468	824,116	0	3,669,759	(10,254)
MANATEE	3,535,669	6,241,688	541,475	14,619,089	0	153,069,446	(951,018)
MARION	3,348,372	9,487,502	541,638	13,616,131	0	99,807,005	(214,907)
MARTIN	1,494,467	3,710,506	225,975	6,169,226	0	83,489,809	20,312
MONROE	637,848	1,163,130	102,881	2,734,866	0	37,103,417	(140,819)
NASSAU	930,639	2,630,705	141,124	3,753,254	0	43,694,277	69,009
OKALOOSA	2,371,487	5,424,874	373,399	9,559,203	0	88,489,239	(198,105)
OKEECHOBEE	552,785	1,649,866	87,874	2,266,638	0	10,639,236	(29,644)
ORANGE	14,123,142	27,403,766	2,163,501	61,065,942	0	522,822,522	(1,706,002)
OSCEOLA	4,285,827	9,248,458	651,606	17,628,039	0	112,530,329	(528,752)
PALM BEACH	14,108,561	25,377,967	2,166,880	61,599,829	0	772,491,996	(202,801)
PASCO	5,384,227	14,823,748	851,562	22,867,124	0	122,660,373	(572,817)
PINELLAS	8,609,663	14,679,490	1,325,903	36,177,608	0	354,861,131	(1,327)
POLK	7,513,033	20,106,527	1,190,531	31,118,711	0	158,862,679	231,255
PUTNAM	900,723	2,643,456	143,189	3,615,522	0	21,214,748	(162,826)
ST. JOHNS	2,543,281	7,121,995	382,348	10,114,535	0	109,667,145	187,624
ST. LUCIE	3,177,305	9,456,402	510,583	12,940,753	0	96,478,721	(58,562)
SANTA ROSA	2,147,466	5,685,692	315,643	7,946,663	0	46,160,042	(14,135)
SARASOTA	3,320,496	6,337,385	514,707	14,391,507	0	194,877,022	(1,206,217)
SEMINOLE	5,125,170	10,698,745	828,508	22,038,613	0	154,092,228	272,229
SUMTER	595,032	1,182,738	96,228	2,393,642	0	34,249,597	(137,004)
SUWANNEE	501,591	1,424,291	74,234	1,866,482	0	8,390,166	(93,633)
TAYLOR	243,823	624,806	37,218	887,427	0	7,059,010	(50,263)
UNION	197,319	488,643	28,613	742,533	0	1,293,094	6,654
VOLUSIA	5,118,233	10,611,066	790,209	20,617,595	0	169,274,425	571,340
WAKULLA	413,814	1,944,333	67,689	1,653,937	0	7,711,719	10,452
WALTON	617,748	1,767,397	89,282	2,220,473	0	29,540,595	(44,660)
WASHINGTON	296,923	885,248	44,854	1,073,497	0	5,347,267	(26,041)
WASH-SPECIAL	38,256	0	6,160	128,613	0	0	40,207
FAMU LAB	64,260	0	7,719	170,567	0	0	(13,149)
FAU - PALM BEACH	76,993	0	8,250	220,385	0	0	(2,713)
FAU - ST. LUCIE	131,950	0	19,743	491,406	0	0	121
FSU LAB-BROWARD	54,237	0	8,322	233,745	0	0	2,987
FSU LAB-LEON	160,257	0	20,581	543,620	0	0	4,539
UF LAB	104,037	0	14,793	371,838	0	0	1,297
VIRTUAL SCHOOL	2,695,602	0	0	6,372,988	9,287,964	0	(5,916,255)
STATE	216,031,121	428,931,491	33,283,309	907,920,175	9,287,964	7,801,379,986	(19,473,659)

2009-2010 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION FOR REVISED APPROPRIATION	PRORATION FOR VETO	NET STATE FEFP ²	TOTAL McKAY SCHOLARSHIP ADJUSTMENTS	TOTAL INSTRUCTIONAL MATERIALS ADJUSTMENTS	TOTAL PRIOR YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(775,851)	(62,345)	62,587,555	(959,597)	(12,636)	5,680	61,621,002
BAKER	(150,051)	(12,058)	21,539,318	(118,403)	(1,540)	0	21,419,375
BAY	(685,958)	(55,122)	29,349,457	(1,032,580)	(11,970)	6,368	28,311,275
BRADFORD	(99,342)	(7,983)	12,259,233	(409,404)	(5,061)	(1,812)	11,842,956
BREVARD	(2,033,742)	(163,426)	167,809,759	(6,073,858)	(75,600)	(94,110)	161,566,191
BROWARD	(7,151,870)	(574,706)	455,050,655	(16,313,938)	(173,136)	204,091	438,767,672
CALHOUN	(68,368)	(5,494)	10,035,226	(9,358)	(166)	0	10,025,702
CHARLOTTE	(455,831)	(36,629)	1,811,694	(371,982)	(5,334)	1,269	1,435,647
CITRUS	(438,022)	(35,198)	20,939,799	(208,724)	(2,932)	0	20,728,143
CLAY	(1,056,294)	(84,881)	131,177,126	(1,766,831)	(22,113)	(5,716)	129,382,466
COLLIER	(1,243,741)	(99,944)	8,985,249	(1,159,344)	(10,517)	3,220	7,818,608
COLUMBIA	(297,336)	(23,893)	37,585,051	(722,609)	(10,020)	0	36,852,422
DADE	(9,684,076)	(778,187)	483,325,401	(29,370,945)	(307,537)	6,393	453,653,312
DESOTO	(150,874)	(12,124)	17,759,038	(55,825)	(756)	(5,252)	17,697,205
DIXIE	(62,969)	(5,060)	8,004,026	(264,237)	(2,880)	(60,972)	7,675,937
DUVAL	(3,580,392)	(287,711)	320,150,222	(18,768,167)	(219,308)	16,628	301,179,375
ESCAMBIA	(1,128,898)	(90,715)	110,004,930	(1,183,849)	(15,895)	(31)	108,805,155
FLAGLER	(355,100)	(28,535)	10,486,589	(58,375)	(660)	(14,574)	10,412,980
FRANKLIN	(32,685)	(2,626)	48,258	0	0	0	48,258
GADSDEN	(175,319)	(14,088)	22,543,350	(410,657)	(6,048)	(1,159)	22,125,486
GILCHRIST	(84,516)	(6,791)	11,046,680	(157,659)	(2,133)	0	10,886,888
GLADES	(44,170)	(3,549)	4,152,862	(10,246)	(162)	0	4,142,454
GULF	(52,815)	(4,244)	73,792	(32,187)	(345)	0	41,260
HAMILTON	(53,219)	(4,277)	5,279,118	(58,453)	(925)	0	5,219,740
HARDEE	(146,240)	(11,751)	16,490,557	(3,938)	(63)	0	16,486,556
HENDRY	(205,228)	(16,492)	23,892,680	(60,432)	(830)	0	23,831,418
HERNANDO	(637,269)	(51,209)	57,923,410	(422,321)	(5,448)	(6,908)	57,488,733
HIGHLANDS	(340,826)	(27,388)	28,508,564	(276,024)	(3,782)	0	28,228,758
HILLSBOROUGH	(5,567,033)	(447,353)	553,155,187	(6,237,860)	(68,096)	4,322	546,853,553
HOLMES	(100,446)	(8,072)	15,134,546	0	0	0	15,134,546
INDIAN RIVER	(478,520)	(38,453)	2,128,022	(275,108)	(4,038)	0	1,848,876
JACKSON	(211,691)	(17,011)	28,759,370	(98,718)	(1,333)	0	28,659,319
JEFFERSON	(35,384)	(2,843)	2,908,044	(51,972)	(751)	0	2,855,321
LAFAYETTE	(33,674)	(2,706)	4,659,134	(17,195)	(162)	0	4,641,777
LAKE	(1,103,412)	(88,667)	85,308,020	(1,067,825)	(15,023)	1,275	84,226,447
LEE	(2,308,185)	(185,480)	58,405,719	(2,343,710)	(24,955)	(29)	56,037,025
LEON	(934,024)	(75,056)	82,398,625	(2,206,775)	(26,693)	1,308	80,166,465
LEVY	(178,024)	(14,306)	20,128,274	(439,055)	(6,417)	1,722	19,684,524
LIBERTY	(45,869)	(3,686)	6,676,397	(10,896)	(146)	0	6,665,355
MADISON	(81,846)	(6,577)	10,651,310	(90,674)	(1,449)	0	10,559,187
MANATEE	(1,181,721)	(94,960)	50,179,602	(2,987,747)	(31,406)	(5,091)	47,155,358
MARION	(1,156,832)	(92,960)	100,572,331	(881,057)	(11,726)	1,276	99,680,824
MARTIN	(499,177)	(40,113)	2,793,713	(309,891)	(4,095)	1,850	2,481,577
MONROE	(219,308)	(17,623)	630,074	(42,575)	(525)	0	586,974
NASSAU	(308,884)	(24,821)	9,817,409	(304,065)	(4,050)	0	9,509,294
OKALOOSA	(795,514)	(63,926)	49,058,684	(1,253,478)	(14,250)	0	47,790,956
OKEECHOBEE	(204,969)	(16,471)	25,018,479	(98,222)	(1,435)	0	24,918,822
ORANGE	(4,819,652)	(387,295)	306,859,591	(11,491,364)	(127,572)	(36,204)	295,204,451
OSCEOLA	(1,441,373)	(115,825)	136,211,749	(2,094,140)	(26,477)	(11,481)	134,079,651
PALM BEACH	(4,870,514)	(391,382)	67,577,609	(6,156,691)	(73,072)	15,774	61,363,620
PASCO	(1,950,945)	(156,773)	215,155,819	(2,491,799)	(27,942)	(2,721)	212,633,357
PINELLAS	(2,931,104)	(235,536)	151,711,949	(5,408,485)	(66,843)	12,144	146,248,765
POLK	(2,678,170)	(215,211)	306,166,070	(2,289,377)	(29,262)	2,602	303,850,033
PUTNAM	(322,071)	(25,881)	34,644,684	(174,667)	(2,173)	0	34,467,844
ST. JOHNS	(811,062)	(65,175)	30,590,076	(658,554)	(6,939)	2,972	29,927,555
ST. LUCIE	(1,100,052)	(88,397)	94,218,328	(1,104,791)	(15,381)	(2,568)	93,095,588
SANTA ROSA	(687,478)	(55,244)	73,179,418	(179,725)	(2,516)	0	72,997,177
SARASOTA	(1,179,795)	(94,805)	7,987,630	(2,107,098)	(21,899)	(1,274)	5,857,359
SEMINOLE	(1,801,021)	(144,725)	157,636,072	(3,166,157)	(34,760)	(36,484)	154,398,671
SUMTER	(197,932)	(15,905)	(129,111)	(103,282)	(1,621)	0	(234,014)
SUWANNEE	(164,661)	(13,232)	20,139,920	(292,566)	(4,700)	0	19,842,654
TAYLOR	(80,589)	(6,476)	6,926,032	(65,177)	(914)	0	6,859,941
UNION	(70,578)	(5,672)	11,040,000	(83,118)	(1,034)	0	10,955,848
VOLUSIA	(1,723,748)	(138,516)	129,865,504	(2,104,854)	(25,809)	(8,485)	127,726,356
WAKULLA	(150,105)	(12,062)	18,439,664	(81,787)	(1,374)	0	18,356,503
WALTON	(179,949)	(14,460)	1,515,402	(91,714)	(1,287)	0	1,422,401
WASHINGTON	(101,546)	(8,160)	12,356,402	0	0	0	12,356,402
WASH-SPECIAL	(18,360)	(1,475)	3,311,323	0	0	0	3,311,323
FAMU LAB	(17,360)	(1,395)	3,030,931	0	0	0	3,030,931
FAU - PALM BEACH	(20,274)	(1,629)	3,531,077	(5,366)	(125)	0	3,525,586
FAU - ST. LUCIE	(41,995)	(3,375)	7,284,981	(3,971)	(76)	0	7,280,934
FSU LAB-BROWARD	(20,798)	(1,671)	3,620,438	(7,830)	(80)	(7,702)	3,604,826
FSU LAB-LEON	(50,522)	(4,060)	8,816,147	(33,872)	(462)	7,177	8,788,990
UF LAB	(35,779)	(2,875)	6,254,577	0	0	0	6,254,577
VIRTUAL SCHOOL	(563,458)	(45,278)	92,046,248	0	0	0	92,046,248
STATE	(74,666,406)	(6,000,000)	5,097,191,069	(139,193,151)	(1,586,665)	(6,502)	4,956,404,751

2. DOES NOT INCLUDE FEDERAL FISCAL STABILIZATION ALLOCATION

2009-2010 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR PERIOD FUNDING ADJUSTEMENT MILLAGE	DISC. LOCAL MILLAGE	CRITICAL NEEDS OPERATING MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISC. CAPITAL IMPROVEMENT	CRITICAL NEEDS CAPITAL OUTLAY MILLAGE	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.5030	0.0150	0.7480	0.2500	1.0000	1.2500	0.0000	0.0000	0.6420	9.4080
BAKER	5.4400	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9380
BAY	5.3750	0.0770	0.7480	0.2500	0.0000	1.1730	0.0000	0.0000	0.0000	7.6230
BRADFORD	5.4400	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	7.6880
BREVARD	5.1830	0.0060	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6870
BROWARD	5.1450	0.0380	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4310
CALHOUN	5.1980	0.0000	0.7480	0.2500	0.0000	1.0500	0.0000	0.0000	0.0000	7.2460
CHARLOTTE	4.8120	0.0470	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.3570
CITRUS	5.3170	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	0.0000	7.8150
CLAY	5.2280	0.0070	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7330
COLLIER	2.9910	0.0000	0.6760	0.0000	0.2500	1.2500	0.0720	0.0000	0.0000	5.2390
COLUMBIA	5.3630	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8610
DADE	5.3350	0.1150	0.5480	0.0000	0.0000	1.5000	0.2000	0.0000	0.2970	7.9950
DESOTO	5.1790	0.0900	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7670
DIXIE	5.4120	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9100
DUVAL	5.0750	0.0090	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.5820
ESCAMBIA	5.6120	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	7.8600
FLAGLER	5.2700	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7680
FRANKLIN	2.0520	0.0000	0.7480	0.2500	0.5000	1.0000	0.0000	0.0000	0.0000	4.5500
GADSDEN	5.4820	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9800
GILCHRIST	5.5000	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9980
GLADES	5.4940	0.0000	0.7480	0.0000	1.0000	0.5000	0.0000	0.0000	0.0000	7.7420
GULF	4.6000	0.0000	0.7480	0.0000	1.0000	0.3000	0.0000	0.0000	0.0000	6.6480
HAMILTON	5.5620	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0600
HARDEE	5.4670	0.0000	0.7480	0.2500	1.0000	0.5000	0.0000	0.0000	0.0000	7.9650
HENDRY	5.6150	0.0270	0.7480	0.0000	0.7500	0.7230	0.0000	0.0000	0.0000	7.8630
HERNANDO	5.2260	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4790
HIGHLANDS	5.2420	0.0220	0.7480	0.2500	0.0000	1.4250	0.0000	0.0000	0.0000	7.6870
HILLSBOROUGH	5.4220	0.0220	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6920
HOLMES	5.2880	0.0000	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	6.2860
INDIAN RIVER	5.0480	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.3000	7.5960
JACKSON	5.3290	0.0000	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	6.3270
JEFFERSON	5.2980	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7960
LAFAYETTE	5.2450	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7430
LAKE	5.2540	0.0300	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5320
LEE	5.2340	0.0260	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5080
LEON	5.2490	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7470
LEVY	5.2530	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7510
LIBERTY	5.1950	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6930
MADISON	5.4470	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9450
MANATEE	5.2880	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5410
MARION	5.2300	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4780
MARTIN	4.4530	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.7030
MONROE	1.6800	0.0080	0.6990	0.0000	0.5000	0.5000	0.0000	0.0000	0.0000	3.3870
NASSAU	5.4970	0.0100	0.7480	0.2500	0.0000	1.3030	0.0000	0.0000	0.0000	7.8080
OKALOOSA	5.3910	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6390
OKEECHOBEE	5.5710	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0690
ORANGE	5.4010	0.0240	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6730
OSCEOLA	5.1650	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6630
PALM BEACH	5.4410	0.0440	0.6500	0.0000	0.0000	1.5000	0.0980	0.2500	0.0000	7.9830
PASCO	5.0920	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3400
PINELLAS	5.3480	0.0000	0.7480	0.2500	0.5000	1.5000	0.0000	0.0000	0.0000	8.3460
POLK	5.0880	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.5860
PUTNAM	5.3150	0.0010	0.7480	0.2500	0.0000	1.4990	0.0000	0.0000	0.0000	7.8130
ST. JOHNS	5.2940	0.0090	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8010
ST. LUCIE	5.4420	0.0360	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9760
SANTA ROSA	5.4270	0.0000	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	7.5750
SARASOTA	4.1610	0.0180	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	7.4270
SEMINOLE	5.2760	0.0010	0.7480	0.2500	0.0000	1.4480	0.0000	0.0000	0.0000	7.7230
SUMTER	5.3080	0.0000	0.6420	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4500
SUWANNEE	5.3230	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8210
TAYLOR	5.2500	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7480
UNION ³	5.3560	0.0000	0.7360	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8420
VOLUSIA	5.3070	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8050
WAKULLA	5.3900	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.4550	8.3430
WALTON	2.1830	0.0000	0.7480	0.0000	0.5000	1.2230	0.0000	0.0000	0.0000	4.6540
WASHINGTON	5.2830	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7810

3. Includes a discretionary operating millage adjustment as authorized in Specific Appropriation 76 of Chapter 2009-81, Laws of Florida, to offset the excess discretionary millage adopted by the school board in the 2008-09 fiscal year

2009-2010 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2009 TAX ROLL	OPERATING TAX YIELD ⁴	REQUIRED LOCAL EFFORT
ALACHUA	7.5160	13,683,287,611	97,701,410	71,534,175
BAKER	6.4380	895,952,208	5,479,733	4,630,281
BAY	6.4500	17,504,689,696	107,259,986	89,383,322
BRADFORD	6.4380	945,577,400	5,783,246	4,886,744
BREVARD	6.1870	36,858,853,092	216,643,438	181,487,464
BROWARD	5.9310	159,086,130,336	896,362,847	777,573,234
CALHOUN	6.1960	395,940,222	2,330,583	1,955,192
CHARLOTTE	5.8570	16,862,376,873	93,824,794	77,084,670
CITRUS	6.0650	10,884,799,583	62,715,494	54,980,755
CLAY	6.2330	10,520,248,840	62,294,075	52,249,868
COLLIER	3.9170	72,487,215,125	269,735,801	205,968,797
COLUMBIA	6.3610	2,800,066,344	16,920,661	14,265,918
DADE	5.9980	234,917,614,208	1,338,584,058	1,190,621,198
DESOTO	6.2670	1,722,920,149	10,257,664	8,476,853
DIXIE	6.4100	577,595,134	3,517,266	2,969,648
DUVAL	6.0820	62,234,425,364	359,584,286	300,047,723
ESCAMBIA	6.6100	15,932,352,281	100,047,206	84,941,743
FLAGLER	6.2680	10,219,415,561	60,852,532	51,163,504
FRANKLIN	3.5500	2,864,783,423	9,661,482	5,584,609
GADSDEN	6.4800	1,546,899,495	9,522,713	8,056,098
GILCHRIST	6.4980	718,932,788	4,438,044	3,756,424
GLADES	7.2420	676,576,629	4,654,780	3,531,256
GULF	6.3480	2,072,877,692	12,500,696	9,058,476
HAMILTON	6.5600	760,449,948	4,739,124	4,018,141
HARDEE	7.4650	1,709,765,942	12,125,233	8,879,926
HENDRY	7.1400	2,213,290,735	15,012,751	11,806,246
HERNANDO	5.9790	10,524,803,616	59,781,411	52,252,493
HIGHLANDS	6.2620	6,139,336,584	36,522,299	30,573,282
HILLSBOROUGH	6.1920	79,137,528,308	465,518,597	407,629,495
HOLMES	6.2860	467,028,784	2,788,956	2,346,166
INDIAN RIVER	5.7960	16,807,269,268	92,544,186	80,600,941
JACKSON	6.3270	1,610,280,201	9,678,831	8,152,124
JEFFERSON	6.2960	630,664,150	3,772,128	3,174,196
LAFAYETTE	6.2430	246,172,540	1,460,012	1,226,616
LAKE	6.0320	20,938,155,476	119,984,006	104,508,615
LEE	6.0080	68,522,732,655	391,100,349	340,715,584
LEON	6.2470	15,965,371,588	94,748,892	79,612,124
LEVY	6.2510	2,171,636,743	12,896,156	10,837,227
LIBERTY	6.1930	261,761,926	1,540,037	1,291,861
MADISON	6.4450	709,180,070	4,342,132	3,669,759
MANATEE	6.0410	30,470,070,375	174,866,210	153,069,446
MARION	5.9780	20,087,955,100	114,081,506	99,807,005
MARTIN	5.2030	19,735,910,542	97,551,645	83,489,809
MONROE	2.8870	23,247,754,922	63,760,455	37,103,417
NASSAU	6.5050	8,367,104,857	51,706,616	43,694,277
OKALOOSA	6.1390	17,278,161,316	100,767,101	88,489,239
OKEECHOBEE	6.5690	2,010,266,774	12,545,170	10,639,236
ORANGE	6.1730	101,895,852,052	597,552,940	522,822,522
OSCEOLA	6.1630	22,933,780,727	134,273,846	112,530,329
PALM BEACH	6.1350	149,448,533,249	871,023,414	772,491,996
PASCO	5.8400	25,356,673,709	140,678,826	122,660,373
PINELLAS	6.8460	69,846,303,858	454,259,406	354,861,131
POLK	6.0860	32,866,327,111	190,023,243	158,862,679
PUTNAM	6.3140	4,201,564,161	25,202,242	21,214,748
ST. JOHNS	6.3010	21,805,647,819	130,527,518	109,667,145
ST. LUCIE	6.4760	18,661,622,349	114,810,033	96,478,721
SANTA ROSA	6.1750	8,953,292,343	52,522,251	46,160,042
SARASOTA	5.9270	49,299,136,563	277,586,183	194,877,022
SEMINOLE	6.2750	30,743,431,640	183,269,282	154,092,228
SUMTER	5.9500	6,792,051,143	38,392,069	34,249,597
SUWANNEE	6.3210	1,659,168,395	9,963,223	8,390,166
TAYLOR	6.2480	1,415,340,431	8,400,895	7,059,010
UNION	6.3420	254,135,816	1,531,143	1,293,094
VOLUSIA	6.3050	33,575,203,480	201,107,075	169,274,425
WAKULLA	6.3880	1,506,048,050	9,139,603	7,711,719
WALTON	3.4310	14,244,325,612	46,428,667	29,540,595
WASHINGTON	6.2810	1,065,436,621	6,357,407	5,347,267
STATE		1,622,946,057,603	9,187,555,864	7,801,379,986

4. BASED UPON 95% OF TAX ROLL

2009-2010 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	48,150,457	17.19%	96,434,444	34.44%	135,447,887	48.37%	280,032,788
BAKER	7,431,950	16.35%	29,560,111	65.01%	8,475,658	18.64%	45,467,719
BAY	39,941,230	16.43%	63,677,248	26.19%	139,480,163	57.38%	243,098,642
BRADFORD	6,405,805	19.91%	17,524,775	54.48%	8,235,828	25.60%	32,166,408
BREVARD	95,694,149	14.53%	255,587,819	38.82%	307,144,449	46.65%	658,426,417
BROWARD	414,654,534	16.76%	839,802,144	33.94%	1,220,248,451	49.31%	2,474,705,129
CALHOUN	3,655,156	11.85%	23,322,182	75.63%	3,860,636	12.52%	30,837,974
CHARLOTTE	27,284,755	15.27%	24,204,067	13.55%	127,139,678	71.18%	178,628,500
CITRUS	25,007,862	15.95%	44,089,332	28.12%	87,707,894	55.93%	156,805,088
CLAY	39,321,393	12.85%	173,706,177	56.77%	92,974,702	30.38%	306,002,271
COLLIER	75,112,043	13.84%	71,369,000	13.15%	396,298,996	73.01%	542,780,039
COLUMBIA	17,858,491	19.24%	50,748,103	54.67%	24,227,241	26.10%	92,833,836
DADE	625,946,741	17.87%	987,315,968	28.18%	1,890,151,904	53.95%	3,503,414,614
DESOTO	10,305,561	20.32%	24,626,512	48.55%	15,792,042	31.13%	50,724,115
DIXIE	4,409,916	21.71%	10,938,361	53.85%	4,965,199	24.44%	20,313,475
DUVAL	191,696,859	16.62%	455,931,058	39.54%	505,533,490	43.84%	1,153,161,407
ESCAMBIA	77,428,665	19.45%	163,735,202	41.13%	156,884,192	39.41%	398,048,059
FLAGLER	16,417,426	12.29%	29,808,010	22.31%	87,378,549	65.40%	133,603,985
FRANKLIN	3,112,217	17.02%	2,304,313	12.60%	12,869,768	70.38%	18,286,299
GADSDEN	16,378,124	26.89%	31,313,694	51.41%	13,214,859	21.70%	60,906,677
GILCHRIST	4,597,281	17.68%	14,794,417	56.88%	6,616,770	25.44%	26,008,467
GLADES	3,184,417	21.36%	6,251,063	41.94%	5,469,510	36.70%	14,904,990
GULF	3,050,534	15.16%	2,878,468	14.30%	14,197,781	70.54%	20,126,783
HAMILTON	4,807,600	24.78%	7,755,066	39.98%	6,835,665	35.24%	19,398,332
HARDEE	9,846,842	20.66%	23,241,067	48.77%	14,567,766	30.57%	47,655,676
HENDRY	14,099,360	21.55%	32,726,947	50.01%	18,613,674	28.44%	65,439,981
HERNANDO	31,753,536	15.24%	85,049,113	40.81%	91,594,836	43.95%	208,397,485
HIGHLANDS	25,795,195	21.61%	42,930,091	35.97%	50,637,711	42.42%	119,362,997
HILLSBOROUGH	375,322,203	19.49%	839,908,009	43.62%	710,109,777	36.88%	1,925,339,990
HOLMES	6,468,090	22.04%	19,057,610	64.93%	3,826,959	13.04%	29,352,659
INDIAN RIVER	24,005,322	13.38%	25,012,130	13.94%	130,452,354	72.69%	179,469,806
JACKSON	14,083,602	20.29%	40,408,650	58.23%	14,907,408	21.48%	69,399,661
JEFFERSON	3,325,277	24.56%	4,905,464	36.23%	5,308,822	39.21%	13,539,564
LAFAYETTE	3,177,514	27.72%	6,207,203	54.16%	2,076,261	18.12%	11,460,978
LAKE	56,043,020	14.87%	139,999,738	37.15%	180,779,532	47.97%	376,822,290
LEE	116,123,331	14.10%	171,786,439	20.86%	535,415,637	65.03%	823,325,407
LEON	47,936,101	14.61%	129,198,830	39.38%	150,977,391	46.01%	328,112,322
LEVY	10,429,362	18.72%	27,232,509	48.88%	18,051,529	32.40%	55,713,399
LIBERTY	4,138,730	26.90%	8,636,035	56.12%	2,612,470	16.98%	15,387,235
MADISON	6,409,424	24.40%	13,705,113	52.18%	6,151,171	23.42%	26,265,708
MANATEE	67,650,654	15.34%	115,769,125	26.24%	257,708,089	58.42%	441,127,869
MARION	71,450,067	17.60%	160,672,168	39.58%	173,858,286	42.82%	405,980,520
MARTIN	24,536,576	12.84%	28,720,139	15.03%	137,798,169	72.12%	191,054,884
MONROE	13,835,874	11.76%	12,491,793	10.62%	91,291,223	77.62%	117,618,890
NASSAU	13,108,473	13.00%	23,389,210	23.19%	64,351,856	63.81%	100,849,538
OKALOOSA	39,527,567	15.00%	85,003,294	32.26%	138,944,730	52.74%	263,475,591
OKEECHOBEE	12,061,881	18.75%	33,328,148	51.81%	18,932,254	29.43%	64,322,284
ORANGE	266,476,062	14.70%	557,465,712	30.75%	989,142,484	54.56%	1,813,084,258
OSCEOLA	78,791,671	15.96%	205,192,571	41.57%	209,624,727	42.47%	493,608,969
PALM BEACH	253,911,220	13.51%	298,083,619	15.86%	1,327,887,365	70.64%	1,879,882,204
PASCO	99,204,933	15.42%	300,158,557	46.64%	244,171,601	37.94%	643,535,091
PINELLAS	156,035,387	14.74%	299,118,153	28.25%	603,608,771	57.01%	1,058,762,311
POLK	159,860,131	17.77%	437,315,127	48.62%	302,209,351	33.60%	899,384,609
PUTNAM	23,823,357	21.94%	50,002,391	46.04%	34,776,751	32.02%	108,602,500
ST JOHNS	28,946,264	10.04%	71,329,746	24.75%	187,965,821	65.21%	288,241,830
ST LUCIE	58,087,215	15.51%	139,794,848	37.32%	176,692,886	47.17%	374,574,948
SANTA ROSA	31,373,142	14.54%	103,783,211	48.09%	80,671,067	37.38%	215,827,420
SARASOTA	57,681,681	11.27%	69,328,516	13.55%	384,775,783	75.18%	511,785,980
SEMINOLE	74,212,551	13.29%	231,764,511	41.51%	252,413,265	45.20%	558,390,327
SUMTER	11,753,769	16.06%	10,936,154	14.94%	50,492,085	69.00%	73,182,008
SUWANNEE	12,338,674	22.31%	28,290,508	51.16%	14,667,389	26.52%	55,296,571
TAYLOR	7,404,456	22.97%	13,108,577	40.67%	11,716,221	36.35%	32,229,255
UNION	3,244,798	15.98%	14,163,356	69.75%	2,896,434	14.26%	20,304,588
VOLUSIA	97,891,341	16.04%	201,233,599	32.98%	311,091,728	50.98%	610,216,668
WAKULLA	6,918,444	14.99%	25,681,975	55.65%	13,545,459	29.35%	46,145,877
WALTON	10,144,859	11.61%	10,399,779	11.90%	66,824,271	76.49%	87,368,910
WASHINGTON	9,019,792	21.01%	23,435,278	54.60%	10,469,962	24.39%	42,925,032
STATE	4,200,100,916	16.06%	8,587,642,548	32.84%	13,365,762,640	51.11%	26,153,506,104

2009-2010 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	26,139.15
BAKER	1,512.18	1,620.86	943.96	229.85	208.56	170.03	4,685.44
BAY	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	23,737.59
BRADFORD	832.50	838.15	521.87	227.92	361.74	215.40	2,997.58
BREVARD	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	67,725.19
BROWARD	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	226,583.78
CALHOUN	536.34	627.00	357.34	199.12	207.00	136.93	2,063.73
CHARLOTTE	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	15,575.10
CITRUS	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	14,822.07
CLAY	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	34,301.26
COLLIER	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	36,302.66
COLUMBIA	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	9,599.31
DADE	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	288,805.65
DESOTO	1,096.81	1,389.17	906.31	310.90	318.67	353.32	4,375.18
DIXIE	499.00	568.00	363.39	288.03	159.55	105.55	1,983.52
DUVAL	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	118,118.33
ESCAMBIA	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	38,342.41
FLAGLER	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	12,209.31
FRANKLIN	349.35	402.76	185.73	81.99	93.78	52.20	1,165.81
GADSDEN	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	5,419.44
GILCHRIST	576.21	688.19	383.17	214.04	321.16	258.59	2,441.36
GLADES	445.00	493.30	179.24	104.00	87.00	53.01	1,361.55
GULF	445.55	581.92	416.65	95.56	196.00	153.22	1,888.90
HAMILTON	484.52	526.26	317.85	110.89	70.87	45.08	1,555.47
HARDEE	1,402.97	1,578.98	825.95	237.96	355.00	253.72	4,654.58
HENDRY	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	6,094.79
HERNANDO	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	21,217.18
HIGHLANDS	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	11,161.89
HILLSBOROUGH	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	167,902.97
HOLMES	878.76	1,049.58	720.13	196.44	184.67	125.98	3,155.56
INDIAN RIVER	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	15,909.64
JACKSON	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	6,549.91
JEFFERSON	307.23	351.26	171.09	117.00	85.66	66.65	1,098.89
LAFAYETTE	309.77	365.95	203.50	75.27	64.54	35.42	1,054.45
LAKE	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	37,445.01
LEE	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	72,115.99
LEON	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	31,418.22
LEVY	1,332.59	1,520.76	981.43	479.88	736.69	477.67	5,529.02
LIBERTY	390.97	428.05	262.08	80.49	96.46	98.23	1,356.28
MADISON	626.17	771.08	502.96	245.63	220.53	237.19	2,603.56
MANATEE	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	37,833.07
MARION	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	38,303.56
MARTIN	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	15,422.81
MONROE	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	7,203.18
NASSAU	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	10,653.55
OKALOOSA	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	27,149.33
OKEECHOBEE	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	6,169.49
ORANGE	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	144,228.72
OSCEOLA	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	42,935.94
PALM BEACH	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	150,844.17
PASCO	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	61,768.57
PINELLAS	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	96,585.94
POLK	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	82,796.77
PUTNAM	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	10,224.80
ST. JOHNS	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	28,652.83
ST. LUCIE	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	35,036.78
SANTA ROSA	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	24,097.66
SARASOTA	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	37,837.97
SEMINOLE	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	60,051.46
SUMTER	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	6,784.45
SUWANNEE	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	5,586.12
TAYLOR	814.00	928.25	569.94	208.95	191.70	121.53	2,834.37
UNION	593.50	734.44	398.21	138.11	189.19	109.30	2,162.75
VOLUSIA	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	57,315.78
WAKULLA	1,349.00	1,573.66	867.17	610.58	338.09	253.11	4,991.61
WALTON	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	6,735.29
WASHINGTON	888.65	1,082.38	732.05	216.68	270.01	151.77	3,341.54
WASH-SPECIAL	0.00	45.97	150.10	0.00	32.71	129.38	358.16
FAMU LAB	172.50	195.00	156.46	2.50	3.00	0.00	529.46
FAU - PALM BEACH	189.50	299.90	88.20	29.50	27.00	1.92	636.02
FAU - ST. LUCIE	502.21	779.07	0.00	52.00	80.20	0.00	1,413.48
FSU LAB-BROWARD	341.36	197.00	0.00	67.00	33.50	0.00	638.86
FSU LAB-LEON	329.11	570.10	506.87	39.50	103.50	79.34	1,628.42
UF LAB	205.50	323.16	406.56	10.50	137.34	54.25	1,137.31
VIRTUAL SCHOOL	48.50	3,387.74	15,114.83	0.00	0.00	0.00	18,551.07
STATE	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	2,363,909.02

2009-2010 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL CAREER GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	108.79	34.08	142.87	302.42	492.67	27,077.11
BAKER	16.66	2.30	18.96	6.04	257.41	4,967.85
BAY	378.66	94.19	472.85	321.80	620.55	25,152.79
BRADFORD	27.08	1.86	28.94	4.17	108.51	3,139.20
BREVARD	723.09	137.15	860.24	1,200.33	1,806.32	71,592.08
BROWARD	1,925.01	994.10	2,919.11	18,790.20	6,880.96	255,174.05
CALHOUN	27.00	3.15	30.15	1.66	87.80	2,183.34
CHARLOTTE	167.50	23.04	190.54	145.42	651.59	16,562.65
CITRUS	148.43	14.99	163.42	146.95	635.97	15,768.41
CLAY	234.73	91.61	326.34	356.36	913.63	35,897.59
COLLIER	237.26	160.26	397.52	5,002.47	542.43	42,245.08
COLUMBIA	36.00	15.03	51.03	56.96	301.48	10,008.78
DADE	2,610.39	369.00	2,979.39	42,384.53	9,783.74	343,953.31
DESOTO	6.96	2.00	8.96	472.46	182.58	5,039.18
DIXIE	19.44	5.00	24.44	0.00	55.88	2,063.84
DUVAL	770.41	378.33	1,148.74	2,838.73	1,943.74	124,049.54
ESCAMBIA	235.73	171.62	407.35	256.68	1,180.68	40,187.12
FLAGLER	52.70	23.49	76.19	242.98	446.62	12,975.10
FRANKLIN	10.00	1.50	11.50	1.69	44.65	1,223.65
GADSDEN	24.50	11.50	36.00	295.29	122.70	5,873.43
GILCHRIST	39.69	9.43	49.12	30.01	83.42	2,603.91
GLADES	0.50	0.00	0.50	53.14	38.50	1,453.69
GULF	21.50	6.66	28.16	0.00	55.53	1,972.59
HAMILTON	22.33	8.80	31.13	54.61	56.69	1,697.90
HARDEE	17.00	1.34	18.34	288.99	127.30	5,089.21
HENDRY	19.50	6.87	26.37	429.54	333.25	6,883.95
HERNANDO	130.97	40.57	171.54	481.75	893.53	22,764.00
HIGHLANDS	95.19	27.70	122.89	480.22	324.89	12,089.89
HILLSBOROUGH	1,202.78	319.83	1,522.61	15,576.62	6,179.52	191,181.72
HOLMES	8.50	0.64	9.14	0.82	122.27	3,287.79
INDIAN RIVER	105.84	37.88	143.72	921.29	534.70	17,509.35
JACKSON	109.82	12.43	122.25	37.87	337.93	7,047.96
JEFFERSON	0.00	2.32	2.32	7.42	30.32	1,138.95
LAFAYETTE	1.50	0.09	1.59	34.00	37.02	1,127.06
LAKE	236.00	43.94	279.94	1,244.95	1,583.71	40,553.61
LEE	675.86	151.23	827.09	4,203.11	2,363.15	79,509.34
LEON	322.71	72.33	395.04	309.55	565.72	32,688.53
LEVY	18.12	3.69	21.81	98.43	171.20	5,820.46
LIBERTY	16.58	2.50	19.08	6.88	65.35	1,447.59
MADISON	0.50	0.12	0.62	3.81	112.46	2,720.45
MANATEE	360.67	53.76	414.43	2,984.38	1,117.06	42,348.94
MARION	262.40	20.98	283.38	1,220.66	1,567.90	41,375.50
MARTIN	126.36	113.35	239.71	1,290.62	655.92	17,609.06
MONROE	46.92	9.44	56.36	448.67	187.88	7,896.09
NASSAU	36.91	16.25	53.16	53.92	384.13	11,144.76
OKALOOSA	180.06	85.56	265.62	434.93	852.79	28,702.67
OKEECHOBEE	18.00	7.65	25.65	489.65	223.85	6,908.64
ORANGE	2,030.71	546.36	2,577.07	21,234.07	3,780.25	171,820.11
OSCEOLA	422.07	93.49	515.56	6,785.03	1,222.21	51,458.74
PALM BEACH	1,006.12	322.82	1,328.94	14,425.52	5,060.25	171,658.88
PASCO	622.31	258.79	881.10	1,894.96	1,620.12	66,164.75
PINELLAS	909.01	203.64	1,112.65	3,320.04	3,287.34	104,305.97
POLK	296.81	232.09	528.90	6,944.45	2,909.68	93,179.80
PUTNAM	49.50	10.41	59.91	425.79	339.64	11,050.14
ST. JOHNS	214.84	46.29	261.13	122.71	609.00	29,645.67
ST. LUCIE	104.44	31.49	135.93	2,190.58	1,207.78	38,571.07
SANTA ROSA	110.94	41.21	152.15	105.60	709.07	25,064.48
SARASOTA	415.60	79.97	495.57	1,754.60	1,087.41	41,175.55
SEMINOLE	355.77	53.61	409.38	1,840.03	1,856.67	64,157.54
SUMTER	25.50	6.93	32.43	208.11	323.42	7,348.41
SUWANNEE	8.50	1.08	9.58	163.76	215.80	5,975.26
TAYLOR	15.74	3.26	19.00	0.15	27.34	2,880.86
UNION	13.00	0.94	13.94	0.00	99.29	2,275.98
VOLUSIA	575.69	144.07	719.76	2,180.10	1,845.01	62,060.65
WAKULLA	22.50	14.62	37.12	5.84	150.23	5,184.80
WALTON	7.06	3.57	10.63	133.93	211.36	7,091.21
WASHINGTON	15.00	7.21	22.21	19.83	78.77	3,462.35
WASH-SPECIAL	0.00	0.00	0.00	1.07	49.14	408.37
FAMU LAB	0.00	0.00	0.00	0.00	6.54	536.00
FAU - PALM BEACH	0.00	0.00	0.00	2.60	0.00	638.62
FAU - ST. LUCIE	18.00	3.97	21.97	23.75	0.00	1,459.20
FSU LAB-BROWARD	7.50	0.00	7.50	10.64	0.00	657.00
FSU LAB-LEON	0.00	0.00	0.00	2.54	68.89	1,699.85
UF LAB	0.00	0.00	0.00	0.00	0.00	1,137.31
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	18,551.07
STATE	19,083.16	5,695.38	24,778.54	167,808.68	72,831.11	2,629,327.35

Financial Profiles
of
Florida School Districts

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State Total
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,200,100,916	TOTAL EXPENDITURES	17,438,370,698
PERCENT OF TOTAL REVENUE	16.06%		
TOTAL STATE REVENUE	8,587,642,548	BASIC (K-12) AND ESOL TOTAL	11,731,916,864
PERCENT OF TOTAL REVENUE	32.84%	EXPENDITURES PER FTE	6,163
TOTAL LOCAL REVENUE	13,365,762,640	BASIC K-3	3,551,316,018
PERCENT OF TOTAL REVENUE	51.11%	BASIC 4-8	4,066,942,028
TOTAL REVENUE	26,153,506,104	BASIC 9-12	3,059,490,633
		ESOL	1,054,168,185
		EXCEPTIONAL STUDENTS	4,849,361,791
		EXPENDITURES PER FTE	10,135
		CAREER 9 - 12	403,940,298
		EXPENDITURES PER FTE	5,771
		ADULT	
		CONTINUING WORKFORCE ED.	12,433,043
		CAREER CERTIFICATE	177,885,754
		APPLIED TECHNOLOGY DIPLOMA	4,730,855
		APPRENTICESHIP	17,580,010
		ADULT GENERAL EDUCATION	240,522,083
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,833,349,239		
TOTAL CAPITAL OUTLAY	2,934,424,865		
TOTAL DEBT SERVICE	1,558,075,033		
TOTAL	27,325,849,137		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	15,308,639	PECO	89,992,540
CLASS SIZE REDUCTION-OPERATING	2,838,808,783	PRESCHOOL PROJECTS	2,960,023
COMPREHENSIVE K-12 READING	100,430,473	SAFE SCHOOLS	66,820,138
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,369,095	SCHOOL RECOGNITION	122,101,304
EXCELLENT TEACHING	44,895,406	STUDENT TRANSPORTATION	428,931,491
FLORIDA TEACHERS LEAD	33,203,901	SUPPLEMENTAL ACADEMIC INSTRUCTION	636,135,159
INSTRUCTIONAL MATERIALS	211,906,159	VOLUNTARY PRE-K PROGRAM	80,181,349

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Alachua
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	48,150,457	TOTAL EXPENDITURES	179,846,536
PERCENT OF TOTAL REVENUE	17.19%		
TOTAL STATE REVENUE	96,434,444	BASIC (K-12) AND ESOL TOTAL	111,442,230
PERCENT OF TOTAL REVENUE	34.44%	EXPENDITURES PER FTE	6,229
TOTAL LOCAL REVENUE	135,447,887	BASIC K-3	40,346,696
PERCENT OF TOTAL REVENUE	48.37%	BASIC 4-8	36,343,210
TOTAL REVENUE	280,032,788	BASIC 9-12	32,812,223
		ESOL	1,940,101
		EXCEPTIONAL STUDENTS	64,489,264
		EXPENDITURES PER FTE	8,914
		CAREER 9 - 12	3,128,614
		EXPENDITURES PER FTE	6,866
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	241,437,506	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	14,019,180	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	15,596,214	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	271,052,900	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	786,428
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	754,169
CLASS SIZE REDUCTION-OPERATING	28,436,021	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,050,829	SAFE SCHOOLS	875,548
DISTRICT DISCRETIONARY LOTTERY FUNDS	74,182	SCHOOL RECOGNITION	1,228,667
EXCELLENT TEACHING	569,108	STUDENT TRANSPORTATION	4,951,610
FLORIDA TEACHERS LEAD	346,021	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,705,156
INSTRUCTIONAL MATERIALS	2,396,941	VOLUNTARY PRE-K PROGRAM	1,044,278

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Baker
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,431,950	TOTAL EXPENDITURES	31,151,304
PERCENT OF TOTAL REVENUE	16.35%		
TOTAL STATE REVENUE	29,560,111	BASIC (K-12) AND ESOL TOTAL	22,772,360
PERCENT OF TOTAL REVENUE	65.01%	EXPENDITURES PER FTE	5,577
TOTAL LOCAL REVENUE	8,475,658	BASIC K-3	8,811,168
PERCENT OF TOTAL REVENUE	18.64%	BASIC 4-8	8,780,845
TOTAL REVENUE	45,467,719	BASIC 9-12	5,143,312
		ESOL	37,035
		EXCEPTIONAL STUDENTS	6,522,625
		EXPENDITURES PER FTE	10,721
		CAREER 9 - 12	1,665,188
		EXPENDITURES PER FTE	6,469
		ADULT	
		CONTINUING WORKFORCE ED.	3,982
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	187,149
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	39,309,372		
TOTAL CAPITAL OUTLAY	4,320,047		
TOTAL DEBT SERVICE	752,117		
TOTAL	44,381,536		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	928,088
CLASS SIZE REDUCTION-OPERATING	5,349,067	PRESCHOOL PROJECTS	302,764
COMPREHENSIVE K-12 READING	259,630	SAFE SCHOOLS	121,198
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,430	SCHOOL RECOGNITION	265,705
EXCELLENT TEACHING	32,885	STUDENT TRANSPORTATION	1,383,711
FLORIDA TEACHERS LEAD	63,181	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,907,962
INSTRUCTIONAL MATERIALS	408,854	VOLUNTARY PRE-K PROGRAM	407,712

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Bay
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	39,941,230	TOTAL EXPENDITURES	158,525,013
PERCENT OF TOTAL REVENUE	16.43%		
TOTAL STATE REVENUE	63,677,248	BASIC (K-12) AND ESOL TOTAL	109,067,824
PERCENT OF TOTAL REVENUE	26.19%	EXPENDITURES PER FTE	5,801
TOTAL LOCAL REVENUE	139,480,163	BASIC K-3	37,280,085
PERCENT OF TOTAL REVENUE	57.38%	BASIC 4-8	37,451,642
TOTAL REVENUE	243,098,642	BASIC 9-12	32,707,392
		ESOL	1,628,705
		EXCEPTIONAL STUDENTS	43,040,702
		EXPENDITURES PER FTE	10,056
		CAREER 9 - 12	3,292,625
		EXPENDITURES PER FTE	5,674
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,884,686
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,239,176
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	207,621,210		
TOTAL CAPITAL OUTLAY	30,037,090		
TOTAL DEBT SERVICE	9,060,899		
TOTAL	246,719,199		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	452,015
CLASS SIZE REDUCTION-OPERATING	26,496,267	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	969,182	SAFE SCHOOLS	633,627
DISTRICT DISCRETIONARY LOTTERY FUNDS	68,632	SCHOOL RECOGNITION	1,003,962
EXCELLENT TEACHING	714,529	STUDENT TRANSPORTATION	4,449,714
FLORIDA TEACHERS LEAD	321,821	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,572,792
INSTRUCTIONAL MATERIALS	2,141,887	VOLUNTARY PRE-K PROGRAM	1,671,756

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Bradford
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,405,805	TOTAL EXPENDITURES	22,281,753
PERCENT OF TOTAL REVENUE	19.91%		
TOTAL STATE REVENUE	17,524,775	BASIC (K-12) AND ESOL TOTAL	13,508,772
PERCENT OF TOTAL REVENUE	54.48%	EXPENDITURES PER FTE	6,149
TOTAL LOCAL REVENUE	8,235,828	BASIC K-3	5,170,164
PERCENT OF TOTAL REVENUE	25.60%	BASIC 4-8	4,751,901
TOTAL REVENUE	32,166,408	BASIC 9-12	3,561,789
		ESOL	24,918
		EXCEPTIONAL STUDENTS	6,677,322
		EXPENDITURES PER FTE	8,643
		CAREER 9 - 12	1,050,518
		EXPENDITURES PER FTE	9,681
		ADULT	
		CONTINUING WORKFORCE ED.	7,388
		CAREER CERTIFICATE	878,909
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	158,844
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	29,335,857		
TOTAL CAPITAL OUTLAY	2,044,545		
TOTAL DEBT SERVICE	134,868		
TOTAL	31,515,271		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	326,183
CLASS SIZE REDUCTION-OPERATING	3,364,000	PRESCHOOL PROJECTS	55,231
COMPREHENSIVE K-12 READING	197,020	SAFE SCHOOLS	126,558
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,557	SCHOOL RECOGNITION	34,478
EXCELLENT TEACHING	20,547	STUDENT TRANSPORTATION	724,889
FLORIDA TEACHERS LEAD	40,419	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,086,847
INSTRUCTIONAL MATERIALS	256,424	VOLUNTARY PRE-K PROGRAM	316,543

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Brevard
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	95,694,149	TOTAL EXPENDITURES	450,114,224
PERCENT OF TOTAL REVENUE	14.53%		
TOTAL STATE REVENUE	255,587,819	BASIC (K-12) AND ESOL TOTAL	282,821,068
PERCENT OF TOTAL REVENUE	38.82%	EXPENDITURES PER FTE	5,657
TOTAL LOCAL REVENUE	307,144,449	BASIC K-3	82,395,320
PERCENT OF TOTAL REVENUE	46.65%	BASIC 4-8	102,707,502
TOTAL REVENUE	658,426,417	BASIC 9-12	92,333,803
		ESOL	5,384,443
		EXCEPTIONAL STUDENTS	153,700,001
		EXPENDITURES PER FTE	9,782
		CAREER 9 - 12	10,536,115
		EXPENDITURES PER FTE	5,833
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,057,040
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	570,886,697		
TOTAL CAPITAL OUTLAY	51,442,059		
TOTAL DEBT SERVICE	42,888,300		
TOTAL	665,217,056		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,495,191
CLASS SIZE REDUCTION-OPERATING	77,076,882	PRESCHOOL PROJECTS	166,567
COMPREHENSIVE K-12 READING	2,661,901	SAFE SCHOOLS	1,688,687
DISTRICT DISCRETIONARY LOTTERY FUNDS	200,390	SCHOOL RECOGNITION	3,992,467
EXCELLENT TEACHING	2,557,970	STUDENT TRANSPORTATION	11,328,350
FLORIDA TEACHERS LEAD	906,336	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,336,832
INSTRUCTIONAL MATERIALS	5,908,040	VOLUNTARY PRE-K PROGRAM	2,416,118

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Broward
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	414,654,534	TOTAL EXPENDITURES	1,726,539,808
PERCENT OF TOTAL REVENUE	16.76%		
TOTAL STATE REVENUE	839,802,144	BASIC (K-12) AND ESOL TOTAL	1,157,767,144
PERCENT OF TOTAL REVENUE	33.94%	EXPENDITURES PER FTE	6,225
TOTAL LOCAL REVENUE	1,220,248,451	BASIC K-3	305,861,923
PERCENT OF TOTAL REVENUE	49.31%	BASIC 4-8	399,715,609
TOTAL REVENUE	2,474,705,129	BASIC 9-12	330,560,807
		ESOL	121,628,805
		EXCEPTIONAL STUDENTS	454,844,311
		EXPENDITURES PER FTE	11,477
		CAREER 9 - 12	33,562,781
		EXPENDITURES PER FTE	5,186
		ADULT	
		CONTINUING WORKFORCE ED.	2,134,346
		CAREER CERTIFICATE	30,069,990
		APPLIED TECHNOLOGY DIPLOMA	2,075,510
		APPRENTICESHIP	4,264,116
		ADULT GENERAL EDUCATION	41,821,610
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,282,882,653		
TOTAL CAPITAL OUTLAY	255,324,480		
TOTAL DEBT SERVICE	180,954,044		
TOTAL	2,719,161,178		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	10,893,551
CLASS SIZE REDUCTION-OPERATING	287,171,977	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	9,658,566	SAFE SCHOOLS	5,984,389
DISTRICT DISCRETIONARY LOTTERY FUNDS	749,466	SCHOOL RECOGNITION	12,783,599
EXCELLENT TEACHING	6,568,610	STUDENT TRANSPORTATION	32,539,471
FLORIDA TEACHERS LEAD	3,248,793	SUPPLEMENTAL ACADEMIC INSTRUCTION	52,597,803
INSTRUCTIONAL MATERIALS	20,598,381	VOLUNTARY PRE-K PROGRAM	1,192,969

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Calhoun
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,655,156	TOTAL EXPENDITURES	15,476,484
PERCENT OF TOTAL REVENUE	11.85%		
TOTAL STATE REVENUE	23,322,182	BASIC (K-12) AND ESOL TOTAL	8,996,613
PERCENT OF TOTAL REVENUE	75.63%	EXPENDITURES PER FTE	5,909
TOTAL LOCAL REVENUE	3,860,636	BASIC K-3	2,873,784
PERCENT OF TOTAL REVENUE	12.52%	BASIC 4-8	3,603,382
		BASIC 9-12	2,503,132
TOTAL REVENUE	30,837,974	ESOL	16,315
		EXCEPTIONAL STUDENTS	5,583,554
		EXPENDITURES PER FTE	9,775
		CAREER 9 - 12	625,520
		EXPENDITURES PER FTE	7,124
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	270,797
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,428,342		
TOTAL CAPITAL OUTLAY	11,205,684		
TOTAL DEBT SERVICE	541,969		
TOTAL	31,175,995		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	10,253,665
CLASS SIZE REDUCTION-OPERATING	2,201,180	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	159,302	SAFE SCHOOLS	90,825
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,618	SCHOOL RECOGNITION	132,301
EXCELLENT TEACHING	57,549	STUDENT TRANSPORTATION	447,983
FLORIDA TEACHERS LEAD	27,911	SUPPLEMENTAL ACADEMIC INSTRUCTION	488,042
INSTRUCTIONAL MATERIALS	184,053	VOLUNTARY PRE-K PROGRAM	158,416

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Charlotte
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,284,755	TOTAL EXPENDITURES	120,399,210
PERCENT OF TOTAL REVENUE	15.27%		
TOTAL STATE REVENUE	24,204,067	BASIC (K-12) AND ESOL TOTAL	79,779,040
PERCENT OF TOTAL REVENUE	13.55%	EXPENDITURES PER FTE	6,411
TOTAL LOCAL REVENUE	127,139,678	BASIC K-3	24,568,777
PERCENT OF TOTAL REVENUE	71.18%	BASIC 4-8	29,100,057
TOTAL REVENUE	178,628,500	BASIC 9-12	24,933,094
		ESOL	1,177,112
		EXCEPTIONAL STUDENTS	33,192,576
		EXPENDITURES PER FTE	10,034
		CAREER 9 - 12	3,665,142
		EXPENDITURES PER FTE	5,668
		ADULT	
		CONTINUING WORKFORCE ED.	54,834
		CAREER CERTIFICATE	3,044,594
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	663,024
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	172,270,497		
TOTAL CAPITAL OUTLAY	18,066,487		
TOTAL DEBT SERVICE	888,106		
TOTAL	191,225,090		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	240,070
CLASS SIZE REDUCTION-OPERATING	17,280,235	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	668,450	SAFE SCHOOLS	458,430
DISTRICT DISCRETIONARY LOTTERY FUNDS	45,200	SCHOOL RECOGNITION	873,068
EXCELLENT TEACHING	242,528	STUDENT TRANSPORTATION	3,404,734
FLORIDA TEACHERS LEAD	215,757	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,800,584
INSTRUCTIONAL MATERIALS	1,409,591	VOLUNTARY PRE-K PROGRAM	611,315

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Citrus
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	25,007,862	TOTAL EXPENDITURES	113,143,727
PERCENT OF TOTAL REVENUE	15.95%		
TOTAL STATE REVENUE	44,089,332	BASIC (K-12) AND ESOL TOTAL	75,794,081
PERCENT OF TOTAL REVENUE	28.12%	EXPENDITURES PER FTE	6,263
TOTAL LOCAL REVENUE	87,707,894	BASIC K-3	23,860,521
PERCENT OF TOTAL REVENUE	55.93%	BASIC 4-8	27,716,134
		BASIC 9-12	23,441,216
TOTAL REVENUE	156,805,088	ESOL	776,210
		EXCEPTIONAL STUDENTS	28,728,773
		EXPENDITURES PER FTE	9,844
		CAREER 9 - 12	4,113,947
		EXPENDITURES PER FTE	6,469
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	141,471,849	CONTINUING WORKFORCE ED.	41,129
TOTAL CAPITAL OUTLAY	10,837,589	CAREER CERTIFICATE	2,514,211
TOTAL DEBT SERVICE	1,133,028	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	153,442,466	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,951,586
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,930,890
CLASS SIZE REDUCTION-OPERATING	16,139,399	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	628,995	SAFE SCHOOLS	358,635
DISTRICT DISCRETIONARY LOTTERY FUNDS	42,043	SCHOOL RECOGNITION	675,381
EXCELLENT TEACHING	538,494	STUDENT TRANSPORTATION	3,793,671
FLORIDA TEACHERS LEAD	200,087	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,515,960
INSTRUCTIONAL MATERIALS	1,275,918	VOLUNTARY PRE-K PROGRAM	647,355

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Clay
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	39,321,393	TOTAL EXPENDITURES	239,794,394
PERCENT OF TOTAL REVENUE	12.85%		
TOTAL STATE REVENUE	173,706,177	BASIC (K-12) AND ESOL TOTAL	151,903,515
PERCENT OF TOTAL REVENUE	56.77%	EXPENDITURES PER FTE	5,707
TOTAL LOCAL REVENUE	92,974,702	BASIC K-3	43,457,253
PERCENT OF TOTAL REVENUE	30.38%	BASIC 4-8	57,471,628
TOTAL REVENUE	306,002,271	BASIC 9-12	48,844,037
		ESOL	2,130,597
		EXCEPTIONAL STUDENTS	80,603,640
		EXPENDITURES PER FTE	9,958
		CAREER 9 - 12	6,069,889
		EXPENDITURES PER FTE	6,644
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,217,350
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	279,936,366		
TOTAL CAPITAL OUTLAY	50,642,680		
TOTAL DEBT SERVICE	6,856,338		
TOTAL	337,435,384		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	724,455
CLASS SIZE REDUCTION-OPERATING	38,642,384	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,377,501	SAFE SCHOOLS	636,320
DISTRICT DISCRETIONARY LOTTERY FUNDS	100,503	SCHOOL RECOGNITION	1,857,131
EXCELLENT TEACHING	772,800	STUDENT TRANSPORTATION	6,866,524
FLORIDA TEACHERS LEAD	461,764	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,830,810
INSTRUCTIONAL MATERIALS	2,898,177	VOLUNTARY PRE-K PROGRAM	348,542

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Collier
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	75,112,043	TOTAL EXPENDITURES	342,078,334
PERCENT OF TOTAL REVENUE	13.84%		
TOTAL STATE REVENUE	71,369,000	BASIC (K-12) AND ESOL TOTAL	225,700,967
PERCENT OF TOTAL REVENUE	13.15%	EXPENDITURES PER FTE	6,860
TOTAL LOCAL REVENUE	396,298,996	BASIC K-3	66,137,874
PERCENT OF TOTAL REVENUE	73.01%	BASIC 4-8	68,082,993
TOTAL REVENUE	542,780,039	BASIC 9-12	51,679,413
		ESOL	39,800,687
		EXCEPTIONAL STUDENTS	102,411,505
		EXPENDITURES PER FTE	12,655
		CAREER 9 - 12	2,957,968
		EXPENDITURES PER FTE	5,453
		ADULT	
		CONTINUING WORKFORCE ED.	202,881
		CAREER CERTIFICATE	6,955,518
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	221,876
		ADULT GENERAL EDUCATION	3,627,619
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	428,014,524		
TOTAL CAPITAL OUTLAY	60,285,677		
TOTAL DEBT SERVICE	45,458,985		
TOTAL	533,759,185		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	606,631
CLASS SIZE REDUCTION-OPERATING	48,924,817	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,714,016	SAFE SCHOOLS	747,571
DISTRICT DISCRETIONARY LOTTERY FUNDS	126,675	SCHOOL RECOGNITION	2,169,251
EXCELLENT TEACHING	538,494	STUDENT TRANSPORTATION	7,192,370
FLORIDA TEACHERS LEAD	535,007	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,358,061
INSTRUCTIONAL MATERIALS	3,442,461	VOLUNTARY PRE-K PROGRAM	2,224,411

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Columbia
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,858,491	TOTAL EXPENDITURES	67,602,136
PERCENT OF TOTAL REVENUE	19.24%		
TOTAL STATE REVENUE	50,748,103	BASIC (K-12) AND ESOL TOTAL	47,170,208
PERCENT OF TOTAL REVENUE	54.67%	EXPENDITURES PER FTE	6,072
TOTAL LOCAL REVENUE	24,227,241	BASIC K-3	17,110,765
PERCENT OF TOTAL REVENUE	26.10%	BASIC 4-8	18,196,799
TOTAL REVENUE	92,833,836	BASIC 9-12	11,563,991
		ESOL	298,653
		EXCEPTIONAL STUDENTS	17,794,490
		EXPENDITURES PER FTE	9,760
		CAREER 9 - 12	1,913,300
		EXPENDITURES PER FTE	6,346
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	724,138
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	86,294,046		
TOTAL CAPITAL OUTLAY	5,030,457		
TOTAL DEBT SERVICE	2,776,909		
TOTAL	94,101,412		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	28,938	PECO	1,649,139
CLASS SIZE REDUCTION-OPERATING	10,401,980	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	425,541	SAFE SCHOOLS	286,992
DISTRICT DISCRETIONARY LOTTERY FUNDS	26,355	SCHOOL RECOGNITION	348,267
EXCELLENT TEACHING	119,829	STUDENT TRANSPORTATION	2,169,481
FLORIDA TEACHERS LEAD	130,425	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,853,497
INSTRUCTIONAL MATERIALS	813,070	VOLUNTARY PRE-K PROGRAM	217,487

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Dade
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	625,946,741	TOTAL EXPENDITURES	2,311,480,491
PERCENT OF TOTAL REVENUE	17.87%		
TOTAL STATE REVENUE	987,315,968	BASIC (K-12) AND ESOL TOTAL	1,462,332,046
PERCENT OF TOTAL REVENUE	28.18%	EXPENDITURES PER FTE	6,378
TOTAL LOCAL REVENUE	1,890,151,904	BASIC K-3	376,376,179
PERCENT OF TOTAL REVENUE	53.95%	BASIC 4-8	498,480,221
TOTAL REVENUE	3,503,414,614	BASIC 9-12	323,410,695
		ESOL	264,064,951
		EXCEPTIONAL STUDENTS	679,778,022
		EXPENDITURES PER FTE	9,622
		CAREER 9 - 12	51,076,608
		EXPENDITURES PER FTE	5,443
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	3,142,739,017	CONTINUING WORKFORCE ED.	27,992
TOTAL CAPITAL OUTLAY	282,660,688	CAREER CERTIFICATE	30,490,789
TOTAL DEBT SERVICE	301,386,898	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	3,726,786,602	APPRENTICESHIP	1,706,033
		ADULT GENERAL EDUCATION	86,069,001
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,177,985
CLASS SIZE REDUCTION-OPERATING	377,282,734	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	12,668,699	SAFE SCHOOLS	10,029,114
DISTRICT DISCRETIONARY LOTTERY FUNDS	982,286	SCHOOL RECOGNITION	16,335,199
EXCELLENT TEACHING	5,435,088	STUDENT TRANSPORTATION	26,106,238
FLORIDA TEACHERS LEAD	4,376,396	SUPPLEMENTAL ACADEMIC INSTRUCTION	116,842,993
INSTRUCTIONAL MATERIALS	27,134,770	VOLUNTARY PRE-K PROGRAM	11,322,847

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DeSoto
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,305,561	TOTAL EXPENDITURES	33,249,370
PERCENT OF TOTAL REVENUE	20.32%		
TOTAL STATE REVENUE	24,626,512	BASIC (K-12) AND ESOL TOTAL	23,216,874
PERCENT OF TOTAL REVENUE	48.55%	EXPENDITURES PER FTE	6,007
TOTAL LOCAL REVENUE	15,792,042	BASIC K-3	6,460,822
PERCENT OF TOTAL REVENUE	31.13%	BASIC 4-8	8,033,585
TOTAL REVENUE	50,724,115	BASIC 9-12	5,562,148
		ESOL	3,160,319
		EXCEPTIONAL STUDENTS	8,066,616
		EXPENDITURES PER FTE	8,216
		CAREER 9 - 12	911,339
		EXPENDITURES PER FTE	4,991
		ADULT	
		CONTINUING WORKFORCE ED.	1,538
		CAREER CERTIFICATE	325,827
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	727,176
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	43,666,160		
TOTAL CAPITAL OUTLAY	4,313,738		
TOTAL DEBT SERVICE	288,785		
TOTAL	48,268,683		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	117,575
CLASS SIZE REDUCTION-OPERATING	5,019,688	PRESCHOOL PROJECTS	8,751
COMPREHENSIVE K-12 READING	261,925	SAFE SCHOOLS	168,742
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,674	SCHOOL RECOGNITION	139,531
EXCELLENT TEACHING	20,940	STUDENT TRANSPORTATION	832,306
FLORIDA TEACHERS LEAD	63,626	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,636,745
INSTRUCTIONAL MATERIALS	417,765	VOLUNTARY PRE-K PROGRAM	115,610

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Dixie
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,409,916	TOTAL EXPENDITURES	12,627,903
PERCENT OF TOTAL REVENUE	21.71%		
TOTAL STATE REVENUE	10,938,361	BASIC (K-12) AND ESOL TOTAL	8,357,968
PERCENT OF TOTAL REVENUE	53.85%	EXPENDITURES PER FTE	5,843
TOTAL LOCAL REVENUE	4,965,199	BASIC K-3	2,838,797
PERCENT OF TOTAL REVENUE	24.44%	BASIC 4-8	3,244,576
		BASIC 9-12	2,274,595
TOTAL REVENUE	20,313,475	ESOL	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EXCEPTIONAL STUDENTS	3,807,030
TOTAL CURRENT EXPENDITURES	17,404,552	EXPENDITURES PER FTE	7,036
TOTAL CAPITAL OUTLAY	1,502,569	CAREER 9 - 12	421,940
TOTAL DEBT SERVICE	67,436	EXPENDITURES PER FTE	7,551
TOTAL	18,974,557	ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	19,409
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	21,556
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	368,621
CLASS SIZE REDUCTION-OPERATING	2,204,037	PRESCHOOL PROJECTS	432
COMPREHENSIVE K-12 READING	157,308	SAFE SCHOOLS	119,915
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,461	SCHOOL RECOGNITION	112,213
EXCELLENT TEACHING	12,332	STUDENT TRANSPORTATION	571,638
FLORIDA TEACHERS LEAD	26,492	SUPPLEMENTAL ACADEMIC INSTRUCTION	457,348
INSTRUCTIONAL MATERIALS	167,530	VOLUNTARY PRE-K PROGRAM	165,673

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Duval
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	191,696,859	TOTAL EXPENDITURES	829,377,236
PERCENT OF TOTAL REVENUE	16.62%		
TOTAL STATE REVENUE	455,931,058	BASIC (K-12) AND ESOL TOTAL	622,216,516
PERCENT OF TOTAL REVENUE	39.54%	EXPENDITURES PER FTE	6,370
TOTAL LOCAL REVENUE	505,533,490	BASIC K-3	236,819,098
PERCENT OF TOTAL REVENUE	43.84%	BASIC 4-8	219,763,799
TOTAL REVENUE	1,153,161,407	BASIC 9-12	148,250,418
		ESOL	17,383,201
		EXCEPTIONAL STUDENTS	195,037,062
		EXPENDITURES PER FTE	9,791
		CAREER 9 - 12	12,123,658
		EXPENDITURES PER FTE	6,474
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,059,298,391		
TOTAL CAPITAL OUTLAY	118,269,351		
TOTAL DEBT SERVICE	21,736,144		
TOTAL	1,199,303,886		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,169,609
CLASS SIZE REDUCTION-OPERATING	137,967,195	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,642,263	SAFE SCHOOLS	3,802,225
DISTRICT DISCRETIONARY LOTTERY FUNDS	354,457	SCHOOL RECOGNITION	5,858,110
EXCELLENT TEACHING	1,865,958	STUDENT TRANSPORTATION	18,446,887
FLORIDA TEACHERS LEAD	1,586,561	SUPPLEMENTAL ACADEMIC INSTRUCTION	29,424,466
INSTRUCTIONAL MATERIALS	9,767,343	VOLUNTARY PRE-K PROGRAM	183,886

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Escambia
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	77,428,665	TOTAL EXPENDITURES	261,777,629
PERCENT OF TOTAL REVENUE	19.45%		
TOTAL STATE REVENUE	163,735,202	BASIC (K-12) AND ESOL TOTAL	164,941,171
PERCENT OF TOTAL REVENUE	41.13%	EXPENDITURES PER FTE	5,657
TOTAL LOCAL REVENUE	156,884,192	BASIC K-3	59,446,511
PERCENT OF TOTAL REVENUE	39.41%	BASIC 4-8	59,363,281
TOTAL REVENUE	398,048,059	BASIC 9-12	43,426,298
		ESOL	2,705,081
		EXCEPTIONAL STUDENTS	83,843,468
		EXPENDITURES PER FTE	9,584
		CAREER 9 - 12	6,553,090
		EXPENDITURES PER FTE	5,566
		ADULT	
		CONTINUING WORKFORCE ED.	91,489
		CAREER CERTIFICATE	4,017,166
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	284,595
		ADULT GENERAL EDUCATION	2,046,650
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	345,867,958		
TOTAL CAPITAL OUTLAY	32,120,894		
TOTAL DEBT SERVICE	7,084,600		
TOTAL	385,073,452		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	821,950
CLASS SIZE REDUCTION-OPERATING	41,546,638	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,462,347	SAFE SCHOOLS	1,097,500
DISTRICT DISCRETIONARY LOTTERY FUNDS	106,881	SCHOOL RECOGNITION	2,086,427
EXCELLENT TEACHING	674,145	STUDENT TRANSPORTATION	10,044,334
FLORIDA TEACHERS LEAD	505,898	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,532,468
INSTRUCTIONAL MATERIALS	3,243,899	VOLUNTARY PRE-K PROGRAM	977,705

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Flagler
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	16,417,426	TOTAL EXPENDITURES	82,603,439
PERCENT OF TOTAL REVENUE	12.29%		
TOTAL STATE REVENUE	29,808,010	BASIC (K-12) AND ESOL TOTAL	57,463,611
PERCENT OF TOTAL REVENUE	22.31%	EXPENDITURES PER FTE	5,874
TOTAL LOCAL REVENUE	87,378,549	BASIC K-3	18,004,619
PERCENT OF TOTAL REVENUE	65.40%	BASIC 4-8	21,447,073
TOTAL REVENUE	133,603,985	BASIC 9-12	16,531,496
		ESOL	1,480,423
		EXCEPTIONAL STUDENTS	19,209,766
		EXPENDITURES PER FTE	9,666
		CAREER 9 - 12	2,588,810
		EXPENDITURES PER FTE	5,796
		ADULT	
		CONTINUING WORKFORCE ED.	133,187
		CAREER CERTIFICATE	1,981,659
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	469,947
		ADULT GENERAL EDUCATION	756,459
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	109,817,008		
TOTAL CAPITAL OUTLAY	23,535,049		
TOTAL DEBT SERVICE	8,568,216		
TOTAL	141,920,274		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	146,091
CLASS SIZE REDUCTION-OPERATING	13,489,590	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	529,957	SAFE SCHOOLS	284,221
DISTRICT DISCRETIONARY LOTTERY FUNDS	35,221	SCHOOL RECOGNITION	474,845
EXCELLENT TEACHING	226,085	STUDENT TRANSPORTATION	4,031,623
FLORIDA TEACHERS LEAD	167,864	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,628,265
INSTRUCTIONAL MATERIALS	1,156,701	VOLUNTARY PRE-K PROGRAM	422,881

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Franklin
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,112,217	TOTAL EXPENDITURES	9,143,548
PERCENT OF TOTAL REVENUE	17.02%		
TOTAL STATE REVENUE	2,304,313	BASIC (K-12) AND ESOL TOTAL	5,987,198
PERCENT OF TOTAL REVENUE	12.60%	EXPENDITURES PER FTE	8,963
TOTAL LOCAL REVENUE	12,869,768	BASIC K-3	1,868,559
PERCENT OF TOTAL REVENUE	70.38%	BASIC 4-8	2,062,286
TOTAL REVENUE	18,286,299	BASIC 9-12	2,047,469
		ESOL	8,884
		EXCEPTIONAL STUDENTS	2,690,796
		EXPENDITURES PER FTE	14,127
		CAREER 9 - 12	455,273
		EXPENDITURES PER FTE	10,196
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	10,281
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,978,166		
TOTAL CAPITAL OUTLAY	801,123		
TOTAL DEBT SERVICE	1,537,764		
TOTAL	17,317,053		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,267	PECO	43,091
CLASS SIZE REDUCTION-OPERATING	1,228,168	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	126,722	SAFE SCHOOLS	84,713
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,257	SCHOOL RECOGNITION	88,172
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	322,624
FLORIDA TEACHERS LEAD	15,912	SUPPLEMENTAL ACADEMIC INSTRUCTION	303,473
INSTRUCTIONAL MATERIALS	98,608	VOLUNTARY PRE-K PROGRAM	94,535

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gadsden
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	16,378,124	TOTAL EXPENDITURES	37,348,471
PERCENT OF TOTAL REVENUE	26.89%		
TOTAL STATE REVENUE	31,313,694	BASIC (K-12) AND ESOL TOTAL	27,172,896
PERCENT OF TOTAL REVENUE	51.41%	EXPENDITURES PER FTE	5,913
TOTAL LOCAL REVENUE	13,214,859	BASIC K-3	9,027,674
PERCENT OF TOTAL REVENUE	21.70%	BASIC 4-8	9,982,747
TOTAL REVENUE	60,906,677	BASIC 9-12	6,419,561
		ESOL	1,742,914
		EXCEPTIONAL STUDENTS	8,364,067
		EXPENDITURES PER FTE	10,327
		CAREER 9 - 12	1,535,637
		EXPENDITURES PER FTE	12,515
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	106,613
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	169,258
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	56,440,054		
TOTAL CAPITAL OUTLAY	1,899,986		
TOTAL DEBT SERVICE	248,141		
TOTAL	58,588,181		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	6,173,746	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	283,505	SAFE SCHOOLS	202,485
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,338	SCHOOL RECOGNITION	190,580
EXCELLENT TEACHING	24,664	STUDENT TRANSPORTATION	1,865,542
FLORIDA TEACHERS LEAD	75,252	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,347,788
INSTRUCTIONAL MATERIALS	474,545	VOLUNTARY PRE-K PROGRAM	810,602

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gilchrist
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,597,281	TOTAL EXPENDITURES	18,124,029
PERCENT OF TOTAL REVENUE	17.68%		
TOTAL STATE REVENUE	14,794,417	BASIC (K-12) AND ESOL TOTAL	10,118,183
PERCENT OF TOTAL REVENUE	56.88%	EXPENDITURES PER FTE	6,031
TOTAL LOCAL REVENUE	6,616,770	BASIC K-3	3,322,745
PERCENT OF TOTAL REVENUE	25.44%	BASIC 4-8	3,953,074
TOTAL REVENUE	26,008,467	BASIC 9-12	2,609,440
		ESOL	232,924
		EXCEPTIONAL STUDENTS	7,353,686
		EXPENDITURES PER FTE	9,018
		CAREER 9 - 12	652,160
		EXPENDITURES PER FTE	7,818
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,603,364		
TOTAL CAPITAL OUTLAY	893,165		
TOTAL DEBT SERVICE	284,030		
TOTAL	24,780,559		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	267,290
CLASS SIZE REDUCTION-OPERATING	2,818,010	PRESCHOOL PROJECTS	5,893
COMPREHENSIVE K-12 READING	178,379	SAFE SCHOOLS	101,342
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,138	SCHOOL RECOGNITION	155,538
EXCELLENT TEACHING	25,051	STUDENT TRANSPORTATION	586,651
FLORIDA TEACHERS LEAD	33,599	SUPPLEMENTAL ACADEMIC INSTRUCTION	587,290
INSTRUCTIONAL MATERIALS	223,780	VOLUNTARY PRE-K PROGRAM	228,869

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Glades
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,184,417	TOTAL EXPENDITURES	9,614,999
PERCENT OF TOTAL REVENUE	21.36%		
TOTAL STATE REVENUE	6,251,063	BASIC (K-12) AND ESOL TOTAL	7,348,434
PERCENT OF TOTAL REVENUE	41.94%	EXPENDITURES PER FTE	7,267
TOTAL LOCAL REVENUE	5,469,510	BASIC K-3	2,077,425
PERCENT OF TOTAL REVENUE	36.70%	BASIC 4-8	3,265,298
TOTAL REVENUE	14,904,990	BASIC 9-12	1,603,670
		ESOL	402,041
		EXCEPTIONAL STUDENTS	1,946,345
		EXPENDITURES PER FTE	9,707
		CAREER 9 - 12	320,220
		EXPENDITURES PER FTE	8,317
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,492,460		
TOTAL CAPITAL OUTLAY	382,295		
TOTAL DEBT SERVICE	19,892		
TOTAL	13,894,646		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	34,268
CLASS SIZE REDUCTION-OPERATING	1,544,143	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	137,638	SAFE SCHOOLS	95,143
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,964	SCHOOL RECOGNITION	57,048
EXCELLENT TEACHING	20,650	STUDENT TRANSPORTATION	217,800
FLORIDA TEACHERS LEAD	17,780	SUPPLEMENTAL ACADEMIC INSTRUCTION	317,413
INSTRUCTIONAL MATERIALS	133,034	VOLUNTARY PRE-K PROGRAM	25,944

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gulf
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,050,534	TOTAL EXPENDITURES	14,997,804
PERCENT OF TOTAL REVENUE	15.16%		
TOTAL STATE REVENUE	2,878,468	BASIC (K-12) AND ESOL TOTAL	9,535,879
PERCENT OF TOTAL REVENUE	14.30%	EXPENDITURES PER FTE	6,603
TOTAL LOCAL REVENUE	14,197,781	BASIC K-3	2,849,667
PERCENT OF TOTAL REVENUE	70.54%	BASIC 4-8	3,456,455
TOTAL REVENUE	20,126,783	BASIC 9-12	3,229,757
		ESOL	0
		EXCEPTIONAL STUDENTS	4,700,246
		EXPENDITURES PER FTE	10,023
		CAREER 9 - 12	512,603
		EXPENDITURES PER FTE	9,231
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	26,194
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	222,882
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,491,719		
TOTAL CAPITAL OUTLAY	901,149		
TOTAL DEBT SERVICE	84,213		
TOTAL	19,477,081		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	71,367
CLASS SIZE REDUCTION-OPERATING	1,964,713	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	152,743	SAFE SCHOOLS	94,984
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,999	SCHOOL RECOGNITION	121,984
EXCELLENT TEACHING	4,111	STUDENT TRANSPORTATION	370,143
FLORIDA TEACHERS LEAD	25,572	SUPPLEMENTAL ACADEMIC INSTRUCTION	423,170
INSTRUCTIONAL MATERIALS	169,581	VOLUNTARY PRE-K PROGRAM	112,861

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hamilton
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,807,600	TOTAL EXPENDITURES	13,003,989
PERCENT OF TOTAL REVENUE	24.78%		
TOTAL STATE REVENUE	7,755,066	BASIC (K-12) AND ESOL TOTAL	9,693,074
PERCENT OF TOTAL REVENUE	39.98%	EXPENDITURES PER FTE	7,007
TOTAL LOCAL REVENUE	6,835,665	BASIC K-3	2,963,319
PERCENT OF TOTAL REVENUE	35.24%	BASIC 4-8	3,730,232
TOTAL REVENUE	19,398,332	BASIC 9-12	2,703,999
		ESOL	295,524
		EXCEPTIONAL STUDENTS	2,842,645
		EXPENDITURES PER FTE	11,441
		CAREER 9 - 12	317,095
		EXPENDITURES PER FTE	5,593
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	151,175
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,425,538		
TOTAL CAPITAL OUTLAY	635,999		
TOTAL DEBT SERVICE	61,074		
TOTAL	19,122,611		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	64,774
CLASS SIZE REDUCTION-OPERATING	1,808,527	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	145,594	SAFE SCHOOLS	104,470
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,709	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	4,110	STUDENT TRANSPORTATION	383,290
FLORIDA TEACHERS LEAD	22,600	SUPPLEMENTAL ACADEMIC INSTRUCTION	410,204
INSTRUCTIONAL MATERIALS	148,391	VOLUNTARY PRE-K PROGRAM	141,512

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hardee
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,846,842	TOTAL EXPENDITURES	32,990,487
PERCENT OF TOTAL REVENUE	20.66%		
TOTAL STATE REVENUE	23,241,067	BASIC (K-12) AND ESOL TOTAL	22,719,307
PERCENT OF TOTAL REVENUE	48.77%	EXPENDITURES PER FTE	5,545
TOTAL LOCAL REVENUE	14,567,766	BASIC K-3	8,106,183
PERCENT OF TOTAL REVENUE	30.57%	BASIC 4-8	8,345,462
TOTAL REVENUE	47,655,676	BASIC 9-12	4,655,201
		ESOL	1,612,461
		EXCEPTIONAL STUDENTS	9,157,277
		EXPENDITURES PER FTE	10,598
		CAREER 9 - 12	760,098
		EXPENDITURES PER FTE	5,971
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	353,805
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	42,872,867		
TOTAL CAPITAL OUTLAY	6,158,146		
TOTAL DEBT SERVICE	277,912		
TOTAL	49,308,926		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	286,878
CLASS SIZE REDUCTION-OPERATING	5,374,390	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	262,076	SAFE SCHOOLS	151,275
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,407	SCHOOL RECOGNITION	201,217
EXCELLENT TEACHING	32,885	STUDENT TRANSPORTATION	1,016,646
FLORIDA TEACHERS LEAD	66,425	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,148,182
INSTRUCTIONAL MATERIALS	416,601	VOLUNTARY PRE-K PROGRAM	122,323

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hendry
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,099,360	TOTAL EXPENDITURES	45,286,817
PERCENT OF TOTAL REVENUE	21.55%		
TOTAL STATE REVENUE	32,726,947	BASIC (K-12) AND ESOL TOTAL	32,920,971
PERCENT OF TOTAL REVENUE	50.01%	EXPENDITURES PER FTE	6,128
		BASIC K-3	10,963,409
TOTAL LOCAL REVENUE	18,613,674	BASIC 4-8	11,699,504
PERCENT OF TOTAL REVENUE	28.44%	BASIC 9-12	7,829,036
		ESOL	2,429,022
TOTAL REVENUE	65,439,981	EXCEPTIONAL STUDENTS	10,270,743
		EXPENDITURES PER FTE	8,786
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	1,720,561
TOTAL CURRENT EXPENDITURES	59,315,072	EXPENDITURES PER FTE	5,163
TOTAL CAPITAL OUTLAY	2,205,649	ADULT	
TOTAL DEBT SERVICE	461,290	CONTINUING WORKFORCE ED.	0
TOTAL	61,982,011	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	374,542
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	158,204
CLASS SIZE REDUCTION-OPERATING	7,469,044	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	331,282	SAFE SCHOOLS	206,447
DISTRICT DISCRETIONARY LOTTERY FUNDS	19,003	SCHOOL RECOGNITION	170,560
EXCELLENT TEACHING	37,745	STUDENT TRANSPORTATION	1,349,125
FLORIDA TEACHERS LEAD	86,921	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,638,858
INSTRUCTIONAL MATERIALS	560,337	VOLUNTARY PRE-K PROGRAM	107,062

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hernando
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,753,536	TOTAL EXPENDITURES	142,644,249
PERCENT OF TOTAL REVENUE	15.24%		
TOTAL STATE REVENUE	85,049,113	BASIC (K-12) AND ESOL TOTAL	101,571,557
PERCENT OF TOTAL REVENUE	40.81%	EXPENDITURES PER FTE	5,642
TOTAL LOCAL REVENUE	91,594,836	BASIC K-3	33,311,364
PERCENT OF TOTAL REVENUE	43.95%	BASIC 4-8	39,002,693
TOTAL REVENUE	208,397,485	BASIC 9-12	26,733,220
		ESOL	2,524,280
		EXCEPTIONAL STUDENTS	35,224,049
		EXPENDITURES PER FTE	9,563
		CAREER 9 - 12	5,304,189
		EXPENDITURES PER FTE	5,936
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	544,454
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	177,111,445		
TOTAL CAPITAL OUTLAY	51,703,602		
TOTAL DEBT SERVICE	21,716,458		
TOTAL	250,531,505		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	319,256
CLASS SIZE REDUCTION-OPERATING	24,105,224	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	885,582	SAFE SCHOOLS	570,064
DISTRICT DISCRETIONARY LOTTERY FUNDS	62,403	SCHOOL RECOGNITION	872,805
EXCELLENT TEACHING	263,081	STUDENT TRANSPORTATION	5,024,169
FLORIDA TEACHERS LEAD	289,790	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,220,554
INSTRUCTIONAL MATERIALS	1,866,068	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Highlands
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	25,795,195	TOTAL EXPENDITURES	78,662,166
PERCENT OF TOTAL REVENUE	21.61%		
TOTAL STATE REVENUE	42,930,091	BASIC (K-12) AND ESOL TOTAL	56,509,981
PERCENT OF TOTAL REVENUE	35.97%	EXPENDITURES PER FTE	5,776
TOTAL LOCAL REVENUE	50,637,711	BASIC K-3	18,874,398
PERCENT OF TOTAL REVENUE	42.42%	BASIC 4-8	20,939,791
TOTAL REVENUE	119,362,997	BASIC 9-12	14,003,174
		ESOL	2,692,618
		EXCEPTIONAL STUDENTS	20,341,427
		EXPENDITURES PER FTE	10,494
		CAREER 9 - 12	1,810,758
		EXPENDITURES PER FTE	5,573
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	106,715,640	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	12,310,657	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	5,991,346	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	125,017,643	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	264,652
CLASS SIZE REDUCTION-OPERATING	12,726,727	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	504,999	SAFE SCHOOLS	314,570
DISTRICT DISCRETIONARY LOTTERY FUNDS	32,566	SCHOOL RECOGNITION	376,203
EXCELLENT TEACHING	213,753	STUDENT TRANSPORTATION	2,523,232
FLORIDA TEACHERS LEAD	156,870	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,544,927
INSTRUCTIONAL MATERIALS	1,007,992	VOLUNTARY PRE-K PROGRAM	50,494

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hillsborough
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	375,322,203	TOTAL EXPENDITURES	1,293,226,152
PERCENT OF TOTAL REVENUE	19.49%		
TOTAL STATE REVENUE	839,908,009	BASIC (K-12) AND ESOL TOTAL	884,928,396
PERCENT OF TOTAL REVENUE	43.62%	EXPENDITURES PER FTE	6,137
TOTAL LOCAL REVENUE	710,109,777	BASIC K-3	257,830,119
PERCENT OF TOTAL REVENUE	36.88%	BASIC 4-8	298,046,194
TOTAL REVENUE	1,925,339,990	BASIC 9-12	220,581,283
		ESOL	108,470,800
		EXCEPTIONAL STUDENTS	335,059,707
		EXPENDITURES PER FTE	9,600
		CAREER 9 - 12	35,124,817
		EXPENDITURES PER FTE	5,734
		ADULT	
		CONTINUING WORKFORCE ED.	2,303,623
		CAREER CERTIFICATE	15,473,597
		APPLIED TECHNOLOGY DIPLOMA	1,093,475
		APPRENTICESHIP	2,940,733
		ADULT GENERAL EDUCATION	16,301,804
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,741,189,957		
TOTAL CAPITAL OUTLAY	152,158,506		
TOTAL DEBT SERVICE	93,940,443		
TOTAL	1,987,288,905		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,114,703
CLASS SIZE REDUCTION-OPERATING	211,706,309	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,129,938	SAFE SCHOOLS	4,245,699
DISTRICT DISCRETIONARY LOTTERY FUNDS	548,290	SCHOOL RECOGNITION	8,189,748
EXCELLENT TEACHING	3,107,641	STUDENT TRANSPORTATION	31,819,083
FLORIDA TEACHERS LEAD	2,421,198	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,100,245
INSTRUCTIONAL MATERIALS	15,353,868	VOLUNTARY PRE-K PROGRAM	23,850,058

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Holmes
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,468,090	TOTAL EXPENDITURES	21,080,180
PERCENT OF TOTAL REVENUE	22.04%		
TOTAL STATE REVENUE	19,057,610	BASIC (K-12) AND ESOL TOTAL	16,001,113
PERCENT OF TOTAL REVENUE	64.93%	EXPENDITURES PER FTE	6,039
TOTAL LOCAL REVENUE	3,826,959	BASIC K-3	4,928,029
PERCENT OF TOTAL REVENUE	13.04%	BASIC 4-8	5,822,806
TOTAL REVENUE	29,352,659	BASIC 9-12	5,243,837
		ESOL	6,441
		EXCEPTIONAL STUDENTS	4,294,954
		EXPENDITURES PER FTE	8,320
		CAREER 9 - 12	784,113
		EXPENDITURES PER FTE	6,413
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	27,567,601		
TOTAL CAPITAL OUTLAY	757,097		
TOTAL DEBT SERVICE	212,809		
TOTAL	28,537,507		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	70,724
CLASS SIZE REDUCTION-OPERATING	3,179,330	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	192,375	SAFE SCHOOLS	107,648
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,186	SCHOOL RECOGNITION	128,047
EXCELLENT TEACHING	32,885	STUDENT TRANSPORTATION	560,288
FLORIDA TEACHERS LEAD	43,024	SUPPLEMENTAL ACADEMIC INSTRUCTION	721,969
INSTRUCTIONAL MATERIALS	277,029	VOLUNTARY PRE-K PROGRAM	152,810

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Indian River
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	24,005,322	TOTAL EXPENDITURES	110,557,885
PERCENT OF TOTAL REVENUE	13.38%		
TOTAL STATE REVENUE	25,012,130	BASIC (K-12) AND ESOL TOTAL	76,140,876
PERCENT OF TOTAL REVENUE	13.94%	EXPENDITURES PER FTE	6,159
TOTAL LOCAL REVENUE	130,452,354	BASIC K-3	24,240,484
PERCENT OF TOTAL REVENUE	72.69%	BASIC 4-8	28,459,327
TOTAL REVENUE	179,469,806	BASIC 9-12	18,971,411
		ESOL	4,469,654
		EXCEPTIONAL STUDENTS	30,657,939
		EXPENDITURES PER FTE	10,321
		CAREER 9 - 12	2,615,814
		EXPENDITURES PER FTE	5,064
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	891,778
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	251,478
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	146,095,264		
TOTAL CAPITAL OUTLAY	29,992,317		
TOTAL DEBT SERVICE	16,010,271		
TOTAL	192,097,852		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	294,965
CLASS SIZE REDUCTION-OPERATING	18,851,123	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	712,052	SAFE SCHOOLS	429,122
DISTRICT DISCRETIONARY LOTTERY FUNDS	48,659	SCHOOL RECOGNITION	1,010,002
EXCELLENT TEACHING	291,855	STUDENT TRANSPORTATION	3,995,148
FLORIDA TEACHERS LEAD	226,915	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,545,536
INSTRUCTIONAL MATERIALS	1,457,031	VOLUNTARY PRE-K PROGRAM	465,473

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Jackson
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,083,602	TOTAL EXPENDITURES	46,789,245
PERCENT OF TOTAL REVENUE	20.29%		
TOTAL STATE REVENUE	40,408,650	BASIC (K-12) AND ESOL TOTAL	31,736,374
PERCENT OF TOTAL REVENUE	58.23%	EXPENDITURES PER FTE	5,811
TOTAL LOCAL REVENUE	14,907,408	BASIC K-3	10,385,982
PERCENT OF TOTAL REVENUE	21.48%	BASIC 4-8	12,124,204
TOTAL REVENUE	69,399,661	BASIC 9-12	9,019,504
		ESOL	206,684
		EXCEPTIONAL STUDENTS	12,438,645
		EXPENDITURES PER FTE	10,079
		CAREER 9 - 12	1,887,591
		EXPENDITURES PER FTE	5,586
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	726,635
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	64,346,137		
TOTAL CAPITAL OUTLAY	7,574,949		
TOTAL DEBT SERVICE	679,394		
TOTAL	72,600,481		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	654,806	PECO	164,911
CLASS SIZE REDUCTION-OPERATING	7,137,419	PRESCHOOL PROJECTS	14,161
COMPREHENSIVE K-12 READING	322,959	SAFE SCHOOLS	178,853
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,392	SCHOOL RECOGNITION	275,490
EXCELLENT TEACHING	78,102	STUDENT TRANSPORTATION	1,792,115
FLORIDA TEACHERS LEAD	90,371	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,451,737
INSTRUCTIONAL MATERIALS	579,067	VOLUNTARY PRE-K PROGRAM	495,290

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Jefferson
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,325,277	TOTAL EXPENDITURES	6,903,487
PERCENT OF TOTAL REVENUE	24.56%		
TOTAL STATE REVENUE	4,905,464	BASIC (K-12) AND ESOL TOTAL	4,777,086
PERCENT OF TOTAL REVENUE	36.23%	EXPENDITURES PER FTE	6,557
TOTAL LOCAL REVENUE	5,308,822	BASIC K-3	1,540,272
PERCENT OF TOTAL REVENUE	39.21%	BASIC 4-8	2,042,591
TOTAL REVENUE	13,539,564	BASIC 9-12	1,152,542
		ESOL	41,681
		EXCEPTIONAL STUDENTS	1,817,337
		EXPENDITURES PER FTE	7,506
		CAREER 9 - 12	214,836
		EXPENDITURES PER FTE	7,086
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	94,228
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,320,392		
TOTAL CAPITAL OUTLAY	275,724		
TOTAL DEBT SERVICE	603,767		
TOTAL	12,199,882		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	180,563
CLASS SIZE REDUCTION-OPERATING	1,153,927	PRESCHOOL PROJECTS	40
COMPREHENSIVE K-12 READING	124,728	SAFE SCHOOLS	92,393
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,970	SCHOOL RECOGNITION	37,464
EXCELLENT TEACHING	8,221	STUDENT TRANSPORTATION	95,933
FLORIDA TEACHERS LEAD	13,928	SUPPLEMENTAL ACADEMIC INSTRUCTION	300,187
INSTRUCTIONAL MATERIALS	104,844	VOLUNTARY PRE-K PROGRAM	74,832

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lafayette
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,177,514	TOTAL EXPENDITURES	7,352,404
PERCENT OF TOTAL REVENUE	27.72%		
TOTAL STATE REVENUE	6,207,203	BASIC (K-12) AND ESOL TOTAL	5,364,261
PERCENT OF TOTAL REVENUE	54.16%	EXPENDITURES PER FTE	5,874
TOTAL LOCAL REVENUE	2,076,261	BASIC K-3	1,733,106
PERCENT OF TOTAL REVENUE	18.12%	BASIC 4-8	2,005,840
TOTAL REVENUE	11,460,978	BASIC 9-12	1,386,393
		ESOL	238,922
		EXCEPTIONAL STUDENTS	1,618,215
		EXPENDITURES PER FTE	9,204
		CAREER 9 - 12	276,264
		EXPENDITURES PER FTE	7,463
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	93,664
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,808,241		
TOTAL CAPITAL OUTLAY	957,351		
TOTAL DEBT SERVICE	26,287		
TOTAL	11,791,880		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	23,069
CLASS SIZE REDUCTION-OPERATING	1,141,908	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	123,985	SAFE SCHOOLS	76,612
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,866	SCHOOL RECOGNITION	42,488
EXCELLENT TEACHING	29,065	STUDENT TRANSPORTATION	159,799
FLORIDA TEACHERS LEAD	13,871	SUPPLEMENTAL ACADEMIC INSTRUCTION	210,829
INSTRUCTIONAL MATERIALS	100,357	VOLUNTARY PRE-K PROGRAM	44,557

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lake
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	56,043,020	TOTAL EXPENDITURES	217,309,061
PERCENT OF TOTAL REVENUE	14.87%		
TOTAL STATE REVENUE	139,999,738	BASIC (K-12) AND ESOL TOTAL	153,579,325
PERCENT OF TOTAL REVENUE	37.15%	EXPENDITURES PER FTE	5,387
TOTAL LOCAL REVENUE	180,779,532	BASIC K-3	47,744,020
PERCENT OF TOTAL REVENUE	47.97%	BASIC 4-8	60,255,746
TOTAL REVENUE	376,822,290	BASIC 9-12	40,830,411
		ESOL	4,749,148
		EXCEPTIONAL STUDENTS	55,999,724
		EXPENDITURES PER FTE	10,331
		CAREER 9 - 12	7,730,012
		EXPENDITURES PER FTE	4,969
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	315,015,321		
TOTAL CAPITAL OUTLAY	77,856,259		
TOTAL DEBT SERVICE	32,563,279		
TOTAL	425,434,860		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	559,337
CLASS SIZE REDUCTION-OPERATING	43,345,084	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,511,672	SAFE SCHOOLS	860,931
DISTRICT DISCRETIONARY LOTTERY FUNDS	110,954	SCHOOL RECOGNITION	1,729,083
EXCELLENT TEACHING	706,353	STUDENT TRANSPORTATION	7,823,563
FLORIDA TEACHERS LEAD	520,975	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,384,373
INSTRUCTIONAL MATERIALS	3,361,787	VOLUNTARY PRE-K PROGRAM	1,490,759

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lee
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	116,123,331	TOTAL EXPENDITURES	502,909,700
PERCENT OF TOTAL REVENUE	14.10%		
TOTAL STATE REVENUE	171,786,439	BASIC (K-12) AND ESOL TOTAL	331,322,100
PERCENT OF TOTAL REVENUE	20.86%	EXPENDITURES PER FTE	6,411
TOTAL LOCAL REVENUE	535,415,637	BASIC K-3	110,418,150
PERCENT OF TOTAL REVENUE	65.03%	BASIC 4-8	115,673,651
TOTAL REVENUE	823,325,407	BASIC 9-12	81,095,489
		ESOL	24,134,810
		EXCEPTIONAL STUDENTS	145,562,589
		EXPENDITURES PER FTE	9,381
		CAREER 9 - 12	11,310,374
		EXPENDITURES PER FTE	5,264
		ADULT	
		CONTINUING WORKFORCE ED.	795,436
		CAREER CERTIFICATE	11,315,290
		APPLIED TECHNOLOGY DIPLOMA	182,332
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,421,579
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	703,075,617		
TOTAL CAPITAL OUTLAY	90,946,297		
TOTAL DEBT SERVICE	50,350,784		
TOTAL	844,372,698		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,088,067
CLASS SIZE REDUCTION-OPERATING	88,741,650	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,013,012	SAFE SCHOOLS	1,832,481
DISTRICT DISCRETIONARY LOTTERY FUNDS	227,084	SCHOOL RECOGNITION	3,825,389
EXCELLENT TEACHING	917,273	STUDENT TRANSPORTATION	18,554,988
FLORIDA TEACHERS LEAD	1,012,687	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,874,301
INSTRUCTIONAL MATERIALS	6,604,048	VOLUNTARY PRE-K PROGRAM	2,085,851

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Leon
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	47,936,101	TOTAL EXPENDITURES	213,188,378
PERCENT OF TOTAL REVENUE	14.61%		
TOTAL STATE REVENUE	129,198,830	BASIC (K-12) AND ESOL TOTAL	140,313,614
PERCENT OF TOTAL REVENUE	39.38%	EXPENDITURES PER FTE	5,853
TOTAL LOCAL REVENUE	150,977,391	BASIC K-3	48,449,037
PERCENT OF TOTAL REVENUE	46.01%	BASIC 4-8	51,560,769
TOTAL REVENUE	328,112,322	BASIC 9-12	38,631,387
		ESOL	1,672,421
		EXCEPTIONAL STUDENTS	62,455,624
		EXPENDITURES PER FTE	9,584
		CAREER 9 - 12	3,245,128
		EXPENDITURES PER FTE	6,079
		ADULT	
		CONTINUING WORKFORCE ED.	182,452
		CAREER CERTIFICATE	4,750,882
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	7,346
		ADULT GENERAL EDUCATION	2,233,332
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	274,803,729		
TOTAL CAPITAL OUTLAY	42,827,416		
TOTAL DEBT SERVICE	21,223,542		
TOTAL	338,854,686		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	693,019
CLASS SIZE REDUCTION-OPERATING	34,378,352	PRESCHOOL PROJECTS	168,647
COMPREHENSIVE K-12 READING	1,229,045	SAFE SCHOOLS	980,662
DISTRICT DISCRETIONARY LOTTERY FUNDS	88,435	SCHOOL RECOGNITION	1,285,889
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	5,088,866
FLORIDA TEACHERS LEAD	422,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,022,599
INSTRUCTIONAL MATERIALS	2,623,876	VOLUNTARY PRE-K PROGRAM	570,012

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Levy
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,429,362	TOTAL EXPENDITURES	36,837,371
PERCENT OF TOTAL REVENUE	18.72%		
TOTAL STATE REVENUE	27,232,509	BASIC (K-12) AND ESOL TOTAL	22,905,664
PERCENT OF TOTAL REVENUE	48.88%	EXPENDITURES PER FTE	6,027
TOTAL LOCAL REVENUE	18,051,529	BASIC K-3	7,971,802
PERCENT OF TOTAL REVENUE	32.40%	BASIC 4-8	8,738,206
TOTAL REVENUE	55,713,399	BASIC 9-12	5,628,063
		ESOL	567,593
		EXCEPTIONAL STUDENTS	12,867,259
		EXPENDITURES PER FTE	8,195
		CAREER 9 - 12	1,064,448
		EXPENDITURES PER FTE	6,218
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	50,700,443		
TOTAL CAPITAL OUTLAY	2,566,302		
TOTAL DEBT SERVICE	1,241,163		
TOTAL	54,507,908		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	146,460
CLASS SIZE REDUCTION-OPERATING	6,014,158	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	285,976	SAFE SCHOOLS	187,453
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,493	SCHOOL RECOGNITION	269,880
EXCELLENT TEACHING	102,766	STUDENT TRANSPORTATION	1,627,472
FLORIDA TEACHERS LEAD	76,451	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,324,302
INSTRUCTIONAL MATERIALS	473,569	VOLUNTARY PRE-K PROGRAM	247,030

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Liberty
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,138,730	TOTAL EXPENDITURES	10,290,802
PERCENT OF TOTAL REVENUE	26.90%		
TOTAL STATE REVENUE	8,636,035	BASIC (K-12) AND ESOL TOTAL	7,210,967
PERCENT OF TOTAL REVENUE	56.12%	EXPENDITURES PER FTE	6,627
TOTAL LOCAL REVENUE	2,612,470	BASIC K-3	2,307,601
PERCENT OF TOTAL REVENUE	16.98%	BASIC 4-8	2,679,450
TOTAL REVENUE	15,387,235	BASIC 9-12	2,159,670
		ESOL	64,246
		EXCEPTIONAL STUDENTS	2,567,930
		EXPENDITURES PER FTE	8,786
		CAREER 9 - 12	429,832
		EXPENDITURES PER FTE	6,577
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	82,073
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,049,146		
TOTAL CAPITAL OUTLAY	3,072,229		
TOTAL DEBT SERVICE	371,705		
TOTAL	17,493,080		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	33,935
CLASS SIZE REDUCTION-OPERATING	1,317,887	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	135,424	SAFE SCHOOLS	76,846
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,551	SCHOOL RECOGNITION	21,524
EXCELLENT TEACHING	97	STUDENT TRANSPORTATION	259,396
FLORIDA TEACHERS LEAD	18,492	SUPPLEMENTAL ACADEMIC INSTRUCTION	304,293
INSTRUCTIONAL MATERIALS	120,514	VOLUNTARY PRE-K PROGRAM	185,717

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Madison
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,409,424	TOTAL EXPENDITURES	17,591,097
PERCENT OF TOTAL REVENUE	24.40%		
TOTAL STATE REVENUE	13,705,113	BASIC (K-12) AND ESOL TOTAL	10,980,190
PERCENT OF TOTAL REVENUE	52.18%	EXPENDITURES PER FTE	5,766
TOTAL LOCAL REVENUE	6,151,171	BASIC K-3	3,882,431
PERCENT OF TOTAL REVENUE	23.42%	BASIC 4-8	3,807,961
		BASIC 9-12	3,268,701
TOTAL REVENUE	26,265,708	ESOL	21,097
		EXCEPTIONAL STUDENTS	5,657,877
		EXPENDITURES PER FTE	8,218
		CAREER 9 - 12	914,506
		EXPENDITURES PER FTE	8,132
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	25,130,204	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,084,352	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	278,336	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	26,492,892	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	38,524
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	37,032
CLASS SIZE REDUCTION-OPERATING	2,431,122	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	173,763	SAFE SCHOOLS	122,373
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,748	SCHOOL RECOGNITION	117,599
EXCELLENT TEACHING	57,549	STUDENT TRANSPORTATION	589,632
FLORIDA TEACHERS LEAD	34,468	SUPPLEMENTAL ACADEMIC INSTRUCTION	764,177
INSTRUCTIONAL MATERIALS	226,829	VOLUNTARY PRE-K PROGRAM	102,696

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Manatee
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	67,650,654	TOTAL EXPENDITURES	293,887,075
PERCENT OF TOTAL REVENUE	15.34%		
TOTAL STATE REVENUE	115,769,125	BASIC (K-12) AND ESOL TOTAL	185,793,122
PERCENT OF TOTAL REVENUE	26.24%	EXPENDITURES PER FTE	6,317
TOTAL LOCAL REVENUE	257,708,089	BASIC K-3	56,525,790
PERCENT OF TOTAL REVENUE	58.42%	BASIC 4-8	63,870,200
TOTAL REVENUE	441,127,869	BASIC 9-12	43,377,714
		ESOL	22,019,418
		EXCEPTIONAL STUDENTS	87,378,218
		EXPENDITURES PER FTE	9,966
		CAREER 9 - 12	6,250,239
		EXPENDITURES PER FTE	5,806
		ADULT	
		CONTINUING WORKFORCE ED.	1,271,293
		CAREER CERTIFICATE	8,927,206
		APPLIED TECHNOLOGY DIPLOMA	264,595
		APPRENTICESHIP	205,658
		ADULT GENERAL EDUCATION	3,796,744
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	379,307,274		
TOTAL CAPITAL OUTLAY	86,077,080		
TOTAL DEBT SERVICE	35,718,693		
TOTAL	501,103,047		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,029,921
CLASS SIZE REDUCTION-OPERATING	46,634,670	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,623,047	SAFE SCHOOLS	1,236,113
DISTRICT DISCRETIONARY LOTTERY FUNDS	119,325	SCHOOL RECOGNITION	1,720,415
EXCELLENT TEACHING	878,809	STUDENT TRANSPORTATION	6,260,530
FLORIDA TEACHERS LEAD	541,475	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,694,800
INSTRUCTIONAL MATERIALS	3,507,298	VOLUNTARY PRE-K PROGRAM	1,172,921

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Marion
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	71,450,067	TOTAL EXPENDITURES	277,145,584
PERCENT OF TOTAL REVENUE	17.60%		
TOTAL STATE REVENUE	160,672,168	BASIC (K-12) AND ESOL TOTAL	190,033,540
PERCENT OF TOTAL REVENUE	39.58%	EXPENDITURES PER FTE	6,069
TOTAL LOCAL REVENUE	173,858,286	BASIC K-3	64,435,388
PERCENT OF TOTAL REVENUE	42.82%	BASIC 4-8	70,679,192
TOTAL REVENUE	405,980,520	BASIC 9-12	47,961,804
		ESOL	6,957,156
		EXCEPTIONAL STUDENTS	70,969,265
		EXPENDITURES PER FTE	8,934
		CAREER 9 - 12	8,748,695
		EXPENDITURES PER FTE	5,580
		ADULT	
		CONTINUING WORKFORCE ED.	1,448,402
		CAREER CERTIFICATE	2,300,118
		APPLIED TECHNOLOGY DIPLOMA	423,832
		APPRENTICESHIP	243,689
		ADULT GENERAL EDUCATION	2,978,043
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	360,951,227		
TOTAL CAPITAL OUTLAY	51,926,989		
TOTAL DEBT SERVICE	17,892,134		
TOTAL	430,770,350		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,651,030
CLASS SIZE REDUCTION-OPERATING	42,991,594	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,517,677	SAFE SCHOOLS	887,623
DISTRICT DISCRETIONARY LOTTERY FUNDS	113,094	SCHOOL RECOGNITION	1,759,159
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	9,387,348
FLORIDA TEACHERS LEAD	541,638	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,018,721
INSTRUCTIONAL MATERIALS	3,360,425	VOLUNTARY PRE-K PROGRAM	1,394,933

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Martin
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	24,536,576	TOTAL EXPENDITURES	130,006,387
PERCENT OF TOTAL REVENUE	12.84%		
TOTAL STATE REVENUE	28,720,139	BASIC (K-12) AND ESOL TOTAL	83,769,737
PERCENT OF TOTAL REVENUE	15.03%	EXPENDITURES PER FTE	6,296
TOTAL LOCAL REVENUE	137,798,169	BASIC K-3	21,769,697
PERCENT OF TOTAL REVENUE	72.12%	BASIC 4-8	28,956,822
TOTAL REVENUE	191,054,884	BASIC 9-12	25,480,874
		ESOL	7,562,344
		EXCEPTIONAL STUDENTS	40,597,246
		EXPENDITURES PER FTE	12,068
		CAREER 9 - 12	3,238,646
		EXPENDITURES PER FTE	4,938
		ADULT	
		CONTINUING WORKFORCE ED.	390,599
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,010,159
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	161,527,154		
TOTAL CAPITAL OUTLAY	36,297,717		
TOTAL DEBT SERVICE	4,186,704		
TOTAL	202,011,574		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	19,199,305	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	735,314	SAFE SCHOOLS	425,896
DISTRICT DISCRETIONARY LOTTERY FUNDS	50,346	SCHOOL RECOGNITION	1,057,638
EXCELLENT TEACHING	337,072	STUDENT TRANSPORTATION	3,695,000
FLORIDA TEACHERS LEAD	225,975	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,687,406
INSTRUCTIONAL MATERIALS	1,523,353	VOLUNTARY PRE-K PROGRAM	564,055

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Monroe
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,835,874	TOTAL EXPENDITURES	79,453,727
PERCENT OF TOTAL REVENUE	11.76%		
TOTAL STATE REVENUE	12,491,793	BASIC (K-12) AND ESOL TOTAL	52,815,509
PERCENT OF TOTAL REVENUE	10.62%	EXPENDITURES PER FTE	9,342
TOTAL LOCAL REVENUE	91,291,223	BASIC K-3	14,897,420
PERCENT OF TOTAL REVENUE	77.62%	BASIC 4-8	18,545,038
TOTAL REVENUE	117,618,890	BASIC 9-12	15,312,322
		ESOL	4,060,729
		EXCEPTIONAL STUDENTS	23,987,262
		EXPENDITURES PER FTE	14,201
		CAREER 9 - 12	1,679,819
		EXPENDITURES PER FTE	8,941
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	42,562
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	928,575
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	98,941,163		
TOTAL CAPITAL OUTLAY	5,272,712		
TOTAL DEBT SERVICE	15,024,193		
TOTAL	119,238,068		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	181,803
CLASS SIZE REDUCTION-OPERATING	8,621,368	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	374,504	SAFE SCHOOLS	336,968
DISTRICT DISCRETIONARY LOTTERY FUNDS	22,389	SCHOOL RECOGNITION	370,254
EXCELLENT TEACHING	189,089	STUDENT TRANSPORTATION	1,152,699
FLORIDA TEACHERS LEAD	102,881	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,728,525
INSTRUCTIONAL MATERIALS	640,798	VOLUNTARY PRE-K PROGRAM	575,200

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Nassau
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,108,473	TOTAL EXPENDITURES	72,201,188
PERCENT OF TOTAL REVENUE	13.00%		
TOTAL STATE REVENUE	23,389,210	BASIC (K-12) AND ESOL TOTAL	49,652,154
PERCENT OF TOTAL REVENUE	23.19%	EXPENDITURES PER FTE	5,598
TOTAL LOCAL REVENUE	64,351,856	BASIC K-3	15,841,949
PERCENT OF TOTAL REVENUE	63.81%	BASIC 4-8	18,710,202
TOTAL REVENUE	100,849,538	BASIC 9-12	14,816,807
		ESOL	283,196
		EXCEPTIONAL STUDENTS	20,183,623
		EXPENDITURES PER FTE	10,950
		CAREER 9 - 12	2,081,101
		EXPENDITURES PER FTE	5,418
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	284,310
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	86,549,264		
TOTAL CAPITAL OUTLAY	9,963,290		
TOTAL DEBT SERVICE	531,608		
TOTAL	97,044,162		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	208,062
CLASS SIZE REDUCTION-OPERATING	11,841,209	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	481,495	SAFE SCHOOLS	276,926
DISTRICT DISCRETIONARY LOTTERY FUNDS	30,836	SCHOOL RECOGNITION	674,149
EXCELLENT TEACHING	279,524	STUDENT TRANSPORTATION	2,613,165
FLORIDA TEACHERS LEAD	141,124	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,504,954
INSTRUCTIONAL MATERIALS	937,726	VOLUNTARY PRE-K PROGRAM	43,135

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okaloosa
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	39,527,567	TOTAL EXPENDITURES	195,734,464
PERCENT OF TOTAL REVENUE	15.00%		
TOTAL STATE REVENUE	85,003,294	BASIC (K-12) AND ESOL TOTAL	141,113,942
PERCENT OF TOTAL REVENUE	32.26%	EXPENDITURES PER FTE	6,633
TOTAL LOCAL REVENUE	138,944,730	BASIC K-3	44,482,141
PERCENT OF TOTAL REVENUE	52.74%	BASIC 4-8	52,438,715
TOTAL REVENUE	263,475,591	BASIC 9-12	41,532,414
		ESOL	2,660,672
		EXCEPTIONAL STUDENTS	47,282,250
		EXPENDITURES PER FTE	9,244
		CAREER 9 - 12	4,598,718
		EXPENDITURES PER FTE	5,407
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	2,739,554
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	243,372,851		
TOTAL CAPITAL OUTLAY	29,860,442		
TOTAL DEBT SERVICE	9,057,652		
TOTAL	282,290,945		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	537,515
CLASS SIZE REDUCTION-OPERATING	29,426,687	PRESCHOOL PROJECTS	62,400
COMPREHENSIVE K-12 READING	1,091,461	SAFE SCHOOLS	587,454
DISTRICT DISCRETIONARY LOTTERY FUNDS	78,474	SCHOOL RECOGNITION	1,692,610
EXCELLENT TEACHING	526,162	STUDENT TRANSPORTATION	5,433,875
FLORIDA TEACHERS LEAD	373,399	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,455,924
INSTRUCTIONAL MATERIALS	2,380,664	VOLUNTARY PRE-K PROGRAM	409,707

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okeechobee
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,061,881	TOTAL EXPENDITURES	46,197,632
PERCENT OF TOTAL REVENUE	18.75%		
TOTAL STATE REVENUE	33,328,148	BASIC (K-12) AND ESOL TOTAL	29,522,477
PERCENT OF TOTAL REVENUE	51.81%	EXPENDITURES PER FTE	5,836
TOTAL LOCAL REVENUE	18,932,254	BASIC K-3	9,098,257
PERCENT OF TOTAL REVENUE	29.43%	BASIC 4-8	10,709,287
TOTAL REVENUE	64,322,284	BASIC 9-12	7,104,884
		ESOL	2,610,049
		EXCEPTIONAL STUDENTS	15,456,174
		EXPENDITURES PER FTE	9,610
		CAREER 9 - 12	1,218,981
		EXPENDITURES PER FTE	5,446
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	57,157,852		
TOTAL CAPITAL OUTLAY	7,907,942		
TOTAL DEBT SERVICE	217,470		
TOTAL	65,283,263		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	120,729
CLASS SIZE REDUCTION-OPERATING	7,003,622	PRESCHOOL PROJECTS	5,156
COMPREHENSIVE K-12 READING	325,312	SAFE SCHOOLS	203,077
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,383	SCHOOL RECOGNITION	378,576
EXCELLENT TEACHING	90,821	STUDENT TRANSPORTATION	1,654,299
FLORIDA TEACHERS LEAD	87,874	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,715,466
INSTRUCTIONAL MATERIALS	556,133	VOLUNTARY PRE-K PROGRAM	132,123

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Orange
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	266,476,062	TOTAL EXPENDITURES	1,106,979,106
PERCENT OF TOTAL REVENUE	14.70%		
TOTAL STATE REVENUE	557,465,712	BASIC (K-12) AND ESOL TOTAL	780,447,891
PERCENT OF TOTAL REVENUE	30.75%	EXPENDITURES PER FTE	5,899
TOTAL LOCAL REVENUE	989,142,484	BASIC K-3	231,246,154
PERCENT OF TOTAL REVENUE	54.56%	BASIC 4-8	249,964,607
TOTAL REVENUE	1,813,084,258	BASIC 9-12	190,767,687
		ESOL	108,469,443
		EXCEPTIONAL STUDENTS	277,429,476
		EXPENDITURES PER FTE	9,231
		CAREER 9 - 12	15,183,701
		EXPENDITURES PER FTE	4,194
		ADULT	
		CONTINUING WORKFORCE ED.	1,605,383
		CAREER CERTIFICATE	15,084,258
		APPLIED TECHNOLOGY DIPLOMA	513,143
		APPRENTICESHIP	2,989,238
		ADULT GENERAL EDUCATION	13,726,016
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,411,135,713		
TOTAL CAPITAL OUTLAY	265,074,048		
TOTAL DEBT SERVICE	120,554,096		
TOTAL	1,796,763,857		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	12,834,213	PECO	4,427,876
CLASS SIZE REDUCTION-OPERATING	191,648,547	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,502,701	SAFE SCHOOLS	4,862,113
DISTRICT DISCRETIONARY LOTTERY FUNDS	501,156	SCHOOL RECOGNITION	7,973,045
EXCELLENT TEACHING	2,744,683	STUDENT TRANSPORTATION	27,662,100
FLORIDA TEACHERS LEAD	2,163,501	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,651,463
INSTRUCTIONAL MATERIALS	13,559,599	VOLUNTARY PRE-K PROGRAM	5,158,675

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Osceola
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	78,791,671	TOTAL EXPENDITURES	315,795,413
PERCENT OF TOTAL REVENUE	15.96%		
TOTAL STATE REVENUE	205,192,571	BASIC (K-12) AND ESOL TOTAL	224,942,567
PERCENT OF TOTAL REVENUE	41.57%	EXPENDITURES PER FTE	5,920
TOTAL LOCAL REVENUE	209,624,727	BASIC K-3	54,793,994
PERCENT OF TOTAL REVENUE	42.47%	BASIC 4-8	72,152,310
TOTAL REVENUE	493,608,969	BASIC 9-12	61,576,504
		ESOL	36,419,759
		EXCEPTIONAL STUDENTS	76,974,196
		EXPENDITURES PER FTE	11,195
		CAREER 9 - 12	7,521,705
		EXPENDITURES PER FTE	6,336
		ADULT	
		CONTINUING WORKFORCE ED.	80,124
		CAREER CERTIFICATE	3,540,528
		APPLIED TECHNOLOGY DIPLOMA	121,141
		APPRENTICESHIP	450,990
		ADULT GENERAL EDUCATION	2,164,162
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	431,272,377		
TOTAL CAPITAL OUTLAY	84,748,011		
TOTAL DEBT SERVICE	29,751,038		
TOTAL	545,771,425		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	23,411	PECO	527,713
CLASS SIZE REDUCTION-OPERATING	55,189,370	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,939,164	SAFE SCHOOLS	1,044,573
DISTRICT DISCRETIONARY LOTTERY FUNDS	141,158	SCHOOL RECOGNITION	2,795,967
EXCELLENT TEACHING	559,047	STUDENT TRANSPORTATION	9,436,136
FLORIDA TEACHERS LEAD	651,606	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,293,904
INSTRUCTIONAL MATERIALS	4,208,776	VOLUNTARY PRE-K PROGRAM	2,190,363

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Palm Beach
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	253,911,220	TOTAL EXPENDITURES	1,213,812,646
PERCENT OF TOTAL REVENUE	13.51%		
TOTAL STATE REVENUE	298,083,619	BASIC (K-12) AND ESOL TOTAL	827,891,325
PERCENT OF TOTAL REVENUE	15.86%	EXPENDITURES PER FTE	6,519
TOTAL LOCAL REVENUE	1,327,887,365	BASIC K-3	224,577,772
PERCENT OF TOTAL REVENUE	70.64%	BASIC 4-8	266,439,230
TOTAL REVENUE	1,879,882,204	BASIC 9-12	221,310,407
		ESOL	115,563,916
		EXCEPTIONAL STUDENTS	338,780,695
		EXPENDITURES PER FTE	10,735
		CAREER 9 - 12	30,649,285
		EXPENDITURES PER FTE	7,005
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,491,341
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,562,595,286		
TOTAL CAPITAL OUTLAY	225,420,214		
TOTAL DEBT SERVICE	153,701,048		
TOTAL	1,941,716,548		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,963,985
CLASS SIZE REDUCTION-OPERATING	194,661,445	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,558,791	SAFE SCHOOLS	4,397,934
DISTRICT DISCRETIONARY LOTTERY FUNDS	505,578	SCHOOL RECOGNITION	9,146,725
EXCELLENT TEACHING	2,952,294	STUDENT TRANSPORTATION	25,503,633
FLORIDA TEACHERS LEAD	2,166,880	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,165,989
INSTRUCTIONAL MATERIALS	14,314,488	VOLUNTARY PRE-K PROGRAM	1,865,876

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pasco
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	99,204,933	TOTAL EXPENDITURES	437,814,758
PERCENT OF TOTAL REVENUE	15.42%		
TOTAL STATE REVENUE	300,158,557	BASIC (K-12) AND ESOL TOTAL	285,903,596
PERCENT OF TOTAL REVENUE	46.64%	EXPENDITURES PER FTE	5,818
TOTAL LOCAL REVENUE	244,171,601	BASIC K-3	98,358,818
PERCENT OF TOTAL REVENUE	37.94%	BASIC 4-8	106,327,736
TOTAL REVENUE	643,535,091	BASIC 9-12	70,768,806
		ESOL	10,448,236
		EXCEPTIONAL STUDENTS	137,682,410
		EXPENDITURES PER FTE	10,430
		CAREER 9 - 12	10,046,238
		EXPENDITURES PER FTE	6,201
		ADULT	
		CONTINUING WORKFORCE ED.	83,221
		CAREER CERTIFICATE	1,042,174
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	205,063
		ADULT GENERAL EDUCATION	2,852,056
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	560,738,400		
TOTAL CAPITAL OUTLAY	104,010,437		
TOTAL DEBT SERVICE	40,837,626		
TOTAL	705,586,463		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	951,392
CLASS SIZE REDUCTION-OPERATING	72,739,837	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,489,576	SAFE SCHOOLS	1,503,592
DISTRICT DISCRETIONARY LOTTERY FUNDS	186,637	SCHOOL RECOGNITION	3,109,947
EXCELLENT TEACHING	748,136	STUDENT TRANSPORTATION	14,816,248
FLORIDA TEACHERS LEAD	851,562	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,062,012
INSTRUCTIONAL MATERIALS	5,476,886	VOLUNTARY PRE-K PROGRAM	1,458,296

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pinellas
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	156,035,387	TOTAL EXPENDITURES	760,356,543
PERCENT OF TOTAL REVENUE	14.74%		
TOTAL STATE REVENUE	299,118,153	BASIC (K-12) AND ESOL TOTAL	480,052,050
PERCENT OF TOTAL REVENUE	28.25%	EXPENDITURES PER FTE	6,156
TOTAL LOCAL REVENUE	603,608,771	BASIC K-3	153,278,046
PERCENT OF TOTAL REVENUE	57.01%	BASIC 4-8	161,668,830
TOTAL REVENUE	1,058,762,311	BASIC 9-12	142,926,655
		ESOL	22,178,519
		EXCEPTIONAL STUDENTS	233,490,843
		EXPENDITURES PER FTE	11,850
		CAREER 9 - 12	18,351,746
		EXPENDITURES PER FTE	5,734
		ADULT	
		CONTINUING WORKFORCE ED.	939,875
		CAREER CERTIFICATE	11,835,018
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,607,529
		ADULT GENERAL EDUCATION	13,079,482
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	932,898,690		
TOTAL CAPITAL OUTLAY	169,085,948		
TOTAL DEBT SERVICE	17,100,057		
TOTAL	1,119,084,694		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,232,246
CLASS SIZE REDUCTION-OPERATING	113,156,599	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,887,961	SAFE SCHOOLS	3,166,050
DISTRICT DISCRETIONARY LOTTERY FUNDS	296,202	SCHOOL RECOGNITION	3,796,279
EXCELLENT TEACHING	1,821,020	STUDENT TRANSPORTATION	14,661,394
FLORIDA TEACHERS LEAD	1,325,903	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,014,362
INSTRUCTIONAL MATERIALS	8,634,614	VOLUNTARY PRE-K PROGRAM	1,238,498

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Polk
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	159,860,131	TOTAL EXPENDITURES	573,563,471
PERCENT OF TOTAL REVENUE	17.77%		
TOTAL STATE REVENUE	437,315,127	BASIC (K-12) AND ESOL TOTAL	403,029,191
PERCENT OF TOTAL REVENUE	48.62%	EXPENDITURES PER FTE	6,073
TOTAL LOCAL REVENUE	302,209,351	BASIC K-3	135,888,704
PERCENT OF TOTAL REVENUE	33.60%	BASIC 4-8	144,405,061
TOTAL REVENUE	899,384,609	BASIC 9-12	86,537,932
		ESOL	36,197,494
		EXCEPTIONAL STUDENTS	140,806,590
		EXPENDITURES PER FTE	10,549
		CAREER 9 - 12	18,851,201
		EXPENDITURES PER FTE	6,981
		ADULT	
		CONTINUING WORKFORCE ED.	131,049
		CAREER CERTIFICATE	5,471,832
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	181,775
		ADULT GENERAL EDUCATION	5,091,833
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	799,085,870		
TOTAL CAPITAL OUTLAY	87,944,769		
TOTAL DEBT SERVICE	51,365,644		
TOTAL	938,396,283		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,750,677
CLASS SIZE REDUCTION-OPERATING	99,491,326	PRESCHOOL PROJECTS	1,350,129
COMPREHENSIVE K-12 READING	3,356,479	SAFE SCHOOLS	2,049,439
DISTRICT DISCRETIONARY LOTTERY FUNDS	255,618	SCHOOL RECOGNITION	3,642,327
EXCELLENT TEACHING	1,290,741	STUDENT TRANSPORTATION	20,341,894
FLORIDA TEACHERS LEAD	1,190,531	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,690,076
INSTRUCTIONAL MATERIALS	7,490,808	VOLUNTARY PRE-K PROGRAM	2,654,144

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Putnam
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	23,823,357	TOTAL EXPENDITURES	73,366,613
PERCENT OF TOTAL REVENUE	21.94%		
TOTAL STATE REVENUE	50,002,391	BASIC (K-12) AND ESOL TOTAL	46,495,895
PERCENT OF TOTAL REVENUE	46.04%	EXPENDITURES PER FTE	5,699
TOTAL LOCAL REVENUE	34,776,751	BASIC K-3	16,702,892
PERCENT OF TOTAL REVENUE	32.02%	BASIC 4-8	17,469,453
TOTAL REVENUE	108,602,500	BASIC 9-12	9,555,898
		ESOL	2,767,652
		EXCEPTIONAL STUDENTS	23,928,029
		EXPENDITURES PER FTE	10,124
		CAREER 9 - 12	2,588,137
		EXPENDITURES PER FTE	7,620
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	354,552
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	100,734,980		
TOTAL CAPITAL OUTLAY	3,718,194		
TOTAL DEBT SERVICE	429,499		
TOTAL	104,882,673		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	751,883
CLASS SIZE REDUCTION-OPERATING	11,741,892	PRESCHOOL PROJECTS	556,348
COMPREHENSIVE K-12 READING	467,025	SAFE SCHOOLS	383,217
DISTRICT DISCRETIONARY LOTTERY FUNDS	29,582	SCHOOL RECOGNITION	433,204
EXCELLENT TEACHING	57,549	STUDENT TRANSPORTATION	2,656,410
FLORIDA TEACHERS LEAD	143,189	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,847,638
INSTRUCTIONAL MATERIALS	906,188	VOLUNTARY PRE-K PROGRAM	400,230

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Johns
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,946,264	TOTAL EXPENDITURES	189,334,156
PERCENT OF TOTAL REVENUE	10.04%		
TOTAL STATE REVENUE	71,329,746	BASIC (K-12) AND ESOL TOTAL	135,409,476
PERCENT OF TOTAL REVENUE	24.75%	EXPENDITURES PER FTE	5,789
TOTAL LOCAL REVENUE	187,965,821	BASIC K-3	45,163,424
PERCENT OF TOTAL REVENUE	65.21%	BASIC 4-8	46,802,653
TOTAL REVENUE	288,241,830	BASIC 9-12	42,692,445
		ESOL	750,954
		EXCEPTIONAL STUDENTS	50,724,940
		EXPENDITURES PER FTE	9,456
		CAREER 9 - 12	3,199,740
		EXPENDITURES PER FTE	6,203
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	236,413,023		
TOTAL CAPITAL OUTLAY	18,210,861		
TOTAL DEBT SERVICE	20,579,395		
TOTAL	275,203,279		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	362,703
CLASS SIZE REDUCTION-OPERATING	31,340,215	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,149,804	SAFE SCHOOLS	586,938
DISTRICT DISCRETIONARY LOTTERY FUNDS	83,726	SCHOOL RECOGNITION	1,704,054
EXCELLENT TEACHING	660,780	STUDENT TRANSPORTATION	7,110,044
FLORIDA TEACHERS LEAD	382,348	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,846,834
INSTRUCTIONAL MATERIALS	2,563,766	VOLUNTARY PRE-K PROGRAM	516,057

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Lucie
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	58,087,215	TOTAL EXPENDITURES	248,410,785
PERCENT OF TOTAL REVENUE	15.51%		
TOTAL STATE REVENUE	139,794,848	BASIC (K-12) AND ESOL TOTAL	184,084,924
PERCENT OF TOTAL REVENUE	37.32%	EXPENDITURES PER FTE	6,166
TOTAL LOCAL REVENUE	176,692,886	BASIC K-3	58,364,771
PERCENT OF TOTAL REVENUE	47.17%	BASIC 4-8	66,283,180
TOTAL REVENUE	374,574,948	BASIC 9-12	47,500,506
		ESOL	11,936,467
		EXCEPTIONAL STUDENTS	58,444,750
		EXPENDITURES PER FTE	10,685
		CAREER 9 - 12	5,881,111
		EXPENDITURES PER FTE	4,869
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	324,878,931		
TOTAL CAPITAL OUTLAY	34,176,609		
TOTAL DEBT SERVICE	26,883,419		
TOTAL	385,938,959		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,452,358	PECO	466,014
CLASS SIZE REDUCTION-OPERATING	40,675,521	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,446,723	SAFE SCHOOLS	843,742
DISTRICT DISCRETIONARY LOTTERY FUNDS	105,615	SCHOOL RECOGNITION	1,188,272
EXCELLENT TEACHING	567,268	STUDENT TRANSPORTATION	9,587,956
FLORIDA TEACHERS LEAD	510,583	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,976,155
INSTRUCTIONAL MATERIALS	3,082,398	VOLUNTARY PRE-K PROGRAM	703,221

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Santa Rosa
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,373,142	TOTAL EXPENDITURES	150,510,895
PERCENT OF TOTAL REVENUE	14.54%		
TOTAL STATE REVENUE	103,783,211	BASIC (K-12) AND ESOL TOTAL	107,111,878
PERCENT OF TOTAL REVENUE	48.09%	EXPENDITURES PER FTE	5,384
TOTAL LOCAL REVENUE	80,671,067	BASIC K-3	34,664,596
PERCENT OF TOTAL REVENUE	37.38%	BASIC 4-8	40,402,207
 		BASIC 9-12	30,952,555
TOTAL REVENUE	215,827,420	ESOL	1,092,520
		EXCEPTIONAL STUDENTS	37,584,016
		EXPENDITURES PER FTE	8,667
		CAREER 9 - 12	3,479,425
		EXPENDITURES PER FTE	4,921
		ADULT	
		CONTINUING WORKFORCE ED.	28,849
		CAREER CERTIFICATE	1,353,516
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	310,189
		ADULT GENERAL EDUCATION	643,022
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	190,683,537		
TOTAL CAPITAL OUTLAY	27,434,050		
TOTAL DEBT SERVICE	3,694,034		
TOTAL	221,811,621		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	339,978
CLASS SIZE REDUCTION-OPERATING	25,215,452	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	922,049	SAFE SCHOOLS	377,445
DISTRICT DISCRETIONARY LOTTERY FUNDS	64,997	SCHOOL RECOGNITION	1,465,584
EXCELLENT TEACHING	439,838	STUDENT TRANSPORTATION	5,657,067
FLORIDA TEACHERS LEAD	315,643	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,730,886
INSTRUCTIONAL MATERIALS	2,194,183	VOLUNTARY PRE-K PROGRAM	232,497

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Sarasota
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	57,681,681	TOTAL EXPENDITURES	336,802,531
PERCENT OF TOTAL REVENUE	11.27%		
TOTAL STATE REVENUE	69,328,516	BASIC (K-12) AND ESOL TOTAL	210,958,079
PERCENT OF TOTAL REVENUE	13.55%	EXPENDITURES PER FTE	7,888
TOTAL LOCAL REVENUE	384,775,783	BASIC K-3	70,421,233
PERCENT OF TOTAL REVENUE	75.18%	BASIC 4-8	69,017,153
TOTAL REVENUE	511,785,980	BASIC 9-12	59,212,291
		ESOL	12,307,402
		EXCEPTIONAL STUDENTS	107,863,555
		EXPENDITURES PER FTE	11,424
		CAREER 9 - 12	8,171,458
		EXPENDITURES PER FTE	7,597
		ADULT	
		CONTINUING WORKFORCE ED.	437,412
		CAREER CERTIFICATE	4,164,392
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	491,233
		ADULT GENERAL EDUCATION	4,716,402
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	431,500,873		
TOTAL CAPITAL OUTLAY	63,469,216		
TOTAL DEBT SERVICE	27,230,362		
TOTAL	522,200,451		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	784,890
CLASS SIZE REDUCTION-OPERATING	45,507,690	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,599,137	SAFE SCHOOLS	1,156,795
DISTRICT DISCRETIONARY LOTTERY FUNDS	117,621	SCHOOL RECOGNITION	2,017,058
EXCELLENT TEACHING	747,613	STUDENT TRANSPORTATION	6,226,932
FLORIDA TEACHERS LEAD	514,707	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,336,808
INSTRUCTIONAL MATERIALS	3,360,033	VOLUNTARY PRE-K PROGRAM	20,560

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Seminole
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	74,212,551	TOTAL EXPENDITURES	415,240,172
PERCENT OF TOTAL REVENUE	13.29%		
TOTAL STATE REVENUE	231,764,511	BASIC (K-12) AND ESOL TOTAL	287,709,177
PERCENT OF TOTAL REVENUE	41.51%	EXPENDITURES PER FTE	5,826
TOTAL LOCAL REVENUE	252,413,265	BASIC K-3	89,048,051
PERCENT OF TOTAL REVENUE	45.20%	BASIC 4-8	101,336,126
TOTAL REVENUE	558,390,327	BASIC 9-12	84,324,402
		ESOL	13,000,598
		EXCEPTIONAL STUDENTS	117,953,411
		EXPENDITURES PER FTE	9,884
		CAREER 9 - 12	9,577,584
		EXPENDITURES PER FTE	5,158
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	500,962,415		
TOTAL CAPITAL OUTLAY	47,588,955		
TOTAL DEBT SERVICE	25,653,849		
TOTAL	574,205,219		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	820,604
CLASS SIZE REDUCTION-OPERATING	68,568,943	PRESCHOOL PROJECTS	190,759
COMPREHENSIVE K-12 READING	2,402,534	SAFE SCHOOLS	1,246,296
DISTRICT DISCRETIONARY LOTTERY FUNDS	180,408	SCHOOL RECOGNITION	3,201,541
EXCELLENT TEACHING	1,146,243	STUDENT TRANSPORTATION	10,751,974
FLORIDA TEACHERS LEAD	828,508	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,943,611
INSTRUCTIONAL MATERIALS	5,137,028	VOLUNTARY PRE-K PROGRAM	1,022,855

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Sumter
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,753,769	TOTAL EXPENDITURES	39,649,171
PERCENT OF TOTAL REVENUE	16.06%		
TOTAL STATE REVENUE	10,936,154	BASIC (K-12) AND ESOL TOTAL	28,046,925
PERCENT OF TOTAL REVENUE	14.94%	EXPENDITURES PER FTE	6,791
TOTAL LOCAL REVENUE	50,492,085	BASIC K-3	9,207,589
PERCENT OF TOTAL REVENUE	69.00%	BASIC 4-8	10,595,172
TOTAL REVENUE	73,182,008	BASIC 9-12	7,281,815
		ESOL	962,349
		EXCEPTIONAL STUDENTS	9,763,498
		EXPENDITURES PER FTE	9,706
		CAREER 9 - 12	1,508,148
		EXPENDITURES PER FTE	6,856
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	330,600
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	66,551,113		
TOTAL CAPITAL OUTLAY	4,297,489		
TOTAL DEBT SERVICE	2,786,679		
TOTAL	73,635,280		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	176,370	PECO	114,062
CLASS SIZE REDUCTION-OPERATING	7,640,370	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	338,655	SAFE SCHOOLS	194,001
DISTRICT DISCRETIONARY LOTTERY FUNDS	19,610	SCHOOL RECOGNITION	429,350
EXCELLENT TEACHING	73,992	STUDENT TRANSPORTATION	1,205,720
FLORIDA TEACHERS LEAD	96,228	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,523,662
INSTRUCTIONAL MATERIALS	606,111	VOLUNTARY PRE-K PROGRAM	504,234

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Suwannee
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,338,674	TOTAL EXPENDITURES	35,137,581
PERCENT OF TOTAL REVENUE	22.31%		
TOTAL STATE REVENUE	28,290,508	BASIC (K-12) AND ESOL TOTAL	25,509,966
PERCENT OF TOTAL REVENUE	51.16%	EXPENDITURES PER FTE	5,244
TOTAL LOCAL REVENUE	14,667,389	BASIC K-3	8,438,999
PERCENT OF TOTAL REVENUE	26.52%	BASIC 4-8	9,856,488
TOTAL REVENUE	55,296,571	BASIC 9-12	6,448,160
		ESOL	766,319
		EXCEPTIONAL STUDENTS	7,010,792
		EXPENDITURES PER FTE	8,345
		CAREER 9 - 12	1,153,039
		EXPENDITURES PER FTE	5,343
		ADULT	
		CONTINUING WORKFORCE ED.	757
		CAREER CERTIFICATE	1,275,368
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	187,659
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	48,152,633		
TOTAL CAPITAL OUTLAY	4,525,022		
TOTAL DEBT SERVICE	779,894		
TOTAL	53,457,549		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	102,005
CLASS SIZE REDUCTION-OPERATING	6,014,631	PRESCHOOL PROJECTS	24,267
COMPREHENSIVE K-12 READING	283,273	SAFE SCHOOLS	162,402
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,273	SCHOOL RECOGNITION	263,135
EXCELLENT TEACHING	131,734	STUDENT TRANSPORTATION	1,393,742
FLORIDA TEACHERS LEAD	74,234	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,278,574
INSTRUCTIONAL MATERIALS	502,183	VOLUNTARY PRE-K PROGRAM	422,771

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Taylor
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,404,456	TOTAL EXPENDITURES	19,560,150
PERCENT OF TOTAL REVENUE	22.97%		
TOTAL STATE REVENUE	13,108,577	BASIC (K-12) AND ESOL TOTAL	12,575,164
PERCENT OF TOTAL REVENUE	40.67%	EXPENDITURES PER FTE	5,438
TOTAL LOCAL REVENUE	11,716,221	BASIC K-3	4,269,772
PERCENT OF TOTAL REVENUE	36.35%	BASIC 4-8	4,982,487
TOTAL REVENUE	32,229,255	BASIC 9-12	3,322,464
		ESOL	441
		EXCEPTIONAL STUDENTS	5,448,277
		EXPENDITURES PER FTE	10,247
		CAREER 9 - 12	542,932
		EXPENDITURES PER FTE	19,859
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	952,372
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	41,405
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,205,248		
TOTAL CAPITAL OUTLAY	1,933,532		
TOTAL DEBT SERVICE	7,483		
TOTAL	30,146,263		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	134,276	PECO	743,595
CLASS SIZE REDUCTION-OPERATING	2,881,715	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	180,414	SAFE SCHOOLS	128,405
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,263	SCHOOL RECOGNITION	54,822
EXCELLENT TEACHING	24,664	STUDENT TRANSPORTATION	630,188
FLORIDA TEACHERS LEAD	37,218	SUPPLEMENTAL ACADEMIC INSTRUCTION	695,480
INSTRUCTIONAL MATERIALS	245,830	VOLUNTARY PRE-K PROGRAM	400,845

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Union
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,244,798	TOTAL EXPENDITURES	17,212,479
PERCENT OF TOTAL REVENUE	15.98%		
TOTAL STATE REVENUE	14,163,356	BASIC (K-12) AND ESOL TOTAL	11,712,628
PERCENT OF TOTAL REVENUE	69.75%	EXPENDITURES PER FTE	6,785
TOTAL LOCAL REVENUE	2,896,434	BASIC K-3	3,721,985
PERCENT OF TOTAL REVENUE	14.26%	BASIC 4-8	4,344,952
TOTAL REVENUE	20,304,588	BASIC 9-12	3,645,691
		ESOL	0
		EXCEPTIONAL STUDENTS	4,586,989
		EXPENDITURES PER FTE	10,448
		CAREER 9 - 12	623,834
		EXPENDITURES PER FTE	6,283
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	289,028
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,482,928		
TOTAL CAPITAL OUTLAY	1,102,564		
TOTAL DEBT SERVICE	217,912		
TOTAL	21,803,404		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	58,539
CLASS SIZE REDUCTION-OPERATING	2,271,728	PRESCHOOL PROJECTS	48,479
COMPREHENSIVE K-12 READING	165,192	SAFE SCHOOLS	92,272
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,031	SCHOOL RECOGNITION	163,376
EXCELLENT TEACHING	36,996	STUDENT TRANSPORTATION	491,931
FLORIDA TEACHERS LEAD	28,613	SUPPLEMENTAL ACADEMIC INSTRUCTION	524,548
INSTRUCTIONAL MATERIALS	181,783	VOLUNTARY PRE-K PROGRAM	146,653

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Volusia
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	97,891,341	TOTAL EXPENDITURES	406,506,118
PERCENT OF TOTAL REVENUE	16.04%		
TOTAL STATE REVENUE	201,233,599	BASIC (K-12) AND ESOL TOTAL	271,277,152
PERCENT OF TOTAL REVENUE	32.98%	EXPENDITURES PER FTE	5,845
TOTAL LOCAL REVENUE	311,091,728	BASIC K-3	86,491,693
PERCENT OF TOTAL REVENUE	50.98%	BASIC 4-8	98,558,320
TOTAL REVENUE	610,216,668	BASIC 9-12	72,401,446
		ESOL	13,825,693
		EXCEPTIONAL STUDENTS	125,134,478
		EXPENDITURES PER FTE	10,094
		CAREER 9 - 12	10,094,488
		EXPENDITURES PER FTE	5,533
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	513,753,370		
TOTAL CAPITAL OUTLAY	80,349,022		
TOTAL DEBT SERVICE	54,327,385		
TOTAL	648,429,777		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	953,879
CLASS SIZE REDUCTION-OPERATING	64,773,816	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,253,243	SAFE SCHOOLS	1,602,270
DISTRICT DISCRETIONARY LOTTERY FUNDS	170,592	SCHOOL RECOGNITION	2,743,781
EXCELLENT TEACHING	1,402,018	STUDENT TRANSPORTATION	10,640,322
FLORIDA TEACHERS LEAD	790,209	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,942,387
INSTRUCTIONAL MATERIALS	5,147,582	VOLUNTARY PRE-K PROGRAM	610,627

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Wakulla
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,918,444	TOTAL EXPENDITURES	32,367,791
PERCENT OF TOTAL REVENUE	14.99%		
TOTAL STATE REVENUE	25,681,975	BASIC (K-12) AND ESOL TOTAL	21,221,737
PERCENT OF TOTAL REVENUE	55.65%	EXPENDITURES PER FTE	5,736
TOTAL LOCAL REVENUE	13,545,459	BASIC K-3	7,314,006
PERCENT OF TOTAL REVENUE	29.35%	BASIC 4-8	8,664,606
TOTAL REVENUE	46,145,877	BASIC 9-12	5,214,990
		ESOL	28,135
		EXCEPTIONAL STUDENTS	10,084,893
		EXPENDITURES PER FTE	8,487
		CAREER 9 - 12	792,126
		EXPENDITURES PER FTE	5,273
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	32,159
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	236,876
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,753,201		
TOTAL CAPITAL OUTLAY	1,586,848		
TOTAL DEBT SERVICE	2,590,185		
TOTAL	44,930,234		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	569,181
CLASS SIZE REDUCTION-OPERATING	5,427,932	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	260,943	SAFE SCHOOLS	141,243
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,596	SCHOOL RECOGNITION	215,350
EXCELLENT TEACHING	156,204	STUDENT TRANSPORTATION	1,976,196
FLORIDA TEACHERS LEAD	67,689	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,012,964
INSTRUCTIONAL MATERIALS	412,646	VOLUNTARY PRE-K PROGRAM	118,096

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Walton
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,144,859	TOTAL EXPENDITURES	57,736,367
PERCENT OF TOTAL REVENUE	11.61%		
TOTAL STATE REVENUE	10,399,779	BASIC (K-12) AND ESOL TOTAL	43,872,591
PERCENT OF TOTAL REVENUE	11.90%	EXPENDITURES PER FTE	7,704
TOTAL LOCAL REVENUE	66,824,271	BASIC K-3	14,597,187
PERCENT OF TOTAL REVENUE	76.49%	BASIC 4-8	15,878,192
TOTAL REVENUE	87,368,910	BASIC 9-12	12,425,669
		ESOL	971,543
		EXCEPTIONAL STUDENTS	10,921,067
		EXPENDITURES PER FTE	11,418
		CAREER 9 - 12	1,998,837
		EXPENDITURES PER FTE	9,457
		ADULT	
		CONTINUING WORKFORCE ED.	9,812
		CAREER CERTIFICATE	660,924
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	273,136
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	72,311,806		
TOTAL CAPITAL OUTLAY	15,844,440		
TOTAL DEBT SERVICE	2,561,694		
TOTAL	90,717,940		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	110,067
CLASS SIZE REDUCTION-OPERATING	7,094,302	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	320,462	SAFE SCHOOLS	186,748
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,163	SCHOOL RECOGNITION	336,358
EXCELLENT TEACHING	82,213	STUDENT TRANSPORTATION	1,780,435
FLORIDA TEACHERS LEAD	89,282	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,245,543
INSTRUCTIONAL MATERIALS	630,158	VOLUNTARY PRE-K PROGRAM	319,987

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,019,792	TOTAL EXPENDITURES	26,285,201
PERCENT OF TOTAL REVENUE	21.01%		
TOTAL STATE REVENUE	23,435,278	BASIC (K-12) AND ESOL TOTAL	15,761,796
PERCENT OF TOTAL REVENUE	54.60%	EXPENDITURES PER FTE	5,788
TOTAL LOCAL REVENUE	10,469,962	BASIC K-3	5,099,558
PERCENT OF TOTAL REVENUE	24.39%	BASIC 4-8	5,727,012
TOTAL REVENUE	42,925,032	BASIC 9-12	4,834,324
		ESOL	100,902
		EXCEPTIONAL STUDENTS	5,674,558
		EXPENDITURES PER FTE	8,589
		CAREER 9 - 12	398,004
		EXPENDITURES PER FTE	5,053
		ADULT	
		CONTINUING WORKFORCE ED.	25,990
		CAREER CERTIFICATE	3,716,661
		APPLIED TECHNOLOGY DIPLOMA	56,827
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	651,365
		EXPENDITURES PER FTE	*
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	39,201,681		
TOTAL CAPITAL OUTLAY	2,979,632		
TOTAL DEBT SERVICE	37,526		
TOTAL	42,218,839		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	259,748
CLASS SIZE REDUCTION-OPERATING	3,443,945	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	300,656	SAFE SCHOOLS	113,543
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,979	SCHOOL RECOGNITION	231,016
EXCELLENT TEACHING	25,148	STUDENT TRANSPORTATION	893,214
FLORIDA TEACHERS LEAD	51,014	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,023,429
INSTRUCTIONAL MATERIALS	341,141	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington-Special
Profiles of Florida School Districts
2009-2010

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	GENERAL and ARRA STATE FISCAL STABILIZATION FUNDS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)
TOTAL FEDERAL REVENUE 0 PERCENT OF TOTAL REVENUE	TOTAL EXPENDITURES 3,381,382
TOTAL STATE REVENUE 0 PERCENT OF TOTAL REVENUE	BASIC (K-12) AND ESOL TOTAL 1,112,921 EXPENDITURES PER FTE 5,645
TOTAL LOCAL REVENUE 0 PERCENT OF TOTAL REVENUE	BASIC K-3 0 BASIC 4-8 248,273 BASIC 9-12 860,090
TOTAL REVENUE 0	ESOL 4,558
	EXCEPTIONAL STUDENTS 2,000,482 EXPENDITURES PER FTE 12,342
	CAREER 9 - 12 267,979 EXPENDITURES PER FTE 5,453
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	
TOTAL CURRENT EXPENDITURES 0	ADULT
TOTAL CAPITAL OUTLAY 0	CONTINUING WORKFORCE ED. 0
TOTAL DEBT SERVICE 0	CAREER CERTIFICATE 0
TOTAL 0	APPLIED TECHNOLOGY DIPLOMA 0
	APPRENTICESHIP 0
	ADULT GENERAL EDUCATION 0
	EXPENDITURES PER FTE *
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY 0	PECO 0
CLASS SIZE REDUCTION-OPERATING 0	PRESCHOOL PROJECTS 0
COMPREHENSIVE K-12 READING 0	SAFE SCHOOLS 0
DISTRICT DISCRETIONARY LOTTERY FUNDS 0	SCHOOL RECOGNITION 0
EXCELLENT TEACHING 0	STUDENT TRANSPORTATION 0
FLORIDA TEACHERS LEAD 0	SUPPLEMENTAL ACADEMIC INSTRUCTION 0
INSTRUCTIONAL MATERIALS 0	VOLUNTARY PRE-K PROGRAM 0

* Adult FTE not available for 2009-2010

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES
REVENUES AND SOURCES

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2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER FUNDS	GOV'T FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V	GOV'T FUNDS ADULT BASIC EDUCATION ACT AND ARRA WORKFORCE DEVELOPMENT	GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	5,020,129	356,566	11,321,945	85,102	7,699,461	23,667,254
BAKER	47,771	106,857	1,202,068	62,225	1,434,169	4,578,859
BAY	1,992,884	443,826	8,822,155	396,321	6,886,394	21,399,651
BRADFORD	457,478	131,782	1,783,793	116,801	1,088,891	2,827,060
BREVARD	1,968,718	739,798	19,512,201	1,804,750	15,941,221	55,727,460
BROWARD	30,160,696	3,923,607	80,555,362	7,578,126	65,869,576	226,567,167
CALHOUN	0	63,026	837,356	64,651	843,392	1,846,731
CHARLOTTE	2,393,359	276,092	3,837,885	418,397	5,691,831	14,667,191
CITRUS	1,133,869	275,952	5,748,495	406,462	4,512,598	12,930,487
CLAY	991,902	241,203	5,039,052	190,211	6,967,170	25,891,854
COLLIER	5,754,381	485,263	15,783,954	1,101,524	14,197,255	37,789,666
COLUMBIA	592,721	242,882	3,992,441	157,160	3,581,865	9,291,423
DADE	30,672,004	6,251,545	164,710,116	11,596,803	110,093,051	302,623,222
DESOTO	51,679	107,594	3,419,401	198,227	2,007,923	4,520,739
DIXIE	0	62,323	1,490,793	4,366	866,883	1,985,551
DUVAL	9,492,761	1,756,573	50,406,314	0	32,790,806	97,250,406
ESCAMBIA	2,479,589	810,462	22,121,778	531,769	13,579,986	37,905,081
FLAGLER	121,024	241,783	2,138,319	265,571	4,061,673	9,589,056
FRANKLIN	0	60,796	860,181	24,191	816,308	1,350,740
GADSDEN	2,630,307	210,164	3,143,271	44,815	3,392,507	6,957,059
GILCHRIST	54,299	59,548	939,209	0	988,600	2,555,625
GLADES	514,060	51,602	857,612	40,390	674,743	1,046,011
GULF	29,614	66,149	839,509	49,404	430,955	1,634,903
HAMILTON	138,434	70,690	1,334,559	36,056	856,622	2,371,238
HARDEE	67,984	120,613	3,195,088	110,307	2,256,708	4,096,142
HENDRY	0	202,156	4,657,787	168,215	3,198,960	5,872,242
HERNANDO	340,882	250,365	5,646,811	259,906	7,412,090	17,843,482
HIGHLANDS	546,126	250,550	6,976,490	0	6,258,680	11,763,350
HILLSBOROUGH	19,714,792	3,275,563	67,927,923	3,641,040	63,134,276	217,628,608
HOLMES	223,787	89,251	1,739,411	0	1,157,565	3,258,075
INDIAN RIVER	133,161	184,755	4,212,915	228,128	5,711,052	13,535,312
JACKSON	1,822,776	172,629	3,052,081	112,616	2,667,637	6,255,863
JEFFERSON	58,237	72,083	1,382,708	58,689	548,833	1,204,726
LAFAYETTE	692,258	52,132	804,648	177,844	373,652	1,076,981
LAKE	1,683,721	528,691	11,743,400	629,576	11,578,304	29,879,329
LEE	9,957,197	1,201,478	24,035,756	1,414,065	23,870,036	55,644,799
LEON	2,289,384	518,303	8,193,694	455,736	7,331,539	29,147,446
LEVY	47,881	138,360	3,037,325	0	2,177,719	5,028,077
LIBERTY	57,059	232,461	1,289,527	34,915	529,585	1,995,182
MADISON	466,272	81,297	2,138,654	35,489	1,116,219	2,571,492
MANATEE	5,444,713	634,090	12,923,138	1,123,184	13,666,563	33,858,967
MARION	1,609,243	715,788	17,200,889	555,434	16,479,032	34,889,680
MARTIN	2,434,883	154,679	4,044,482	299,375	3,959,937	13,643,220
MONROE	1,733,352	79,522	2,261,637	197,150	2,100,933	7,463,280
NASSAU	118,534	175,649	1,993,235	108,708	2,771,988	7,940,359
OKALOOSA	5,457,688	283,460	7,155,694	224,257	5,355,795	21,050,674
OKEECHOBEE	75,455	239,313	3,343,869	0	2,668,293	5,734,951
ORANGE	14,556,197	2,498,243	49,408,718	3,199,213	51,345,890	145,467,800
OSCEOLA	4,346,224	751,247	14,913,815	678,520	17,568,900	40,532,965
PALM BEACH	7,745,383	1,738,416	52,494,613	2,832,787	43,029,126	146,070,895
PASCO	5,682,153	744,073	20,899,067	763,592	19,688,152	51,427,896
PINELLAS	5,202,980	2,574,561	31,834,890	1,303,943	24,944,886	90,174,127
POLK	10,369,968	1,346,642	32,784,275	1,536,784	32,819,164	81,003,299
PUTNAM	297,456	245,489	5,131,423	144,490	5,176,908	12,827,592
ST. JOHNS	1,376,428	477,822	3,383,553	535,366	3,447,060	19,726,034
ST. LUCIE	339,248	459,696	11,859,153	0	13,755,856	31,673,262
SANTA ROSA	3,359,676	273,307	4,476,133	309,757	5,700,838	17,253,431
SARASOTA	1,802,254	548,422	8,964,498	1,018,316	9,856,568	35,491,623
SEMINOLE	1,368,460	551,237	11,595,764	0	13,463,549	47,233,541
SUMTER	57,077	118,430	2,901,723	109,183	2,567,231	6,000,126
SUWANNEE	526,160	176,185	3,384,105	125,233	2,369,957	5,757,033
TAYLOR	1,815,771	197,614	1,463,091	133,715	1,211,813	2,582,452
UNION	62,745	53,211	560,916	7,902	766,706	1,793,318
VOLUSIA	745,638	905,982	26,334,177	0	16,977,581	52,927,963
WAKULLA	78,334	114,673	1,197,329	105,698	1,328,221	4,094,189
WALTON	397,162	158,065	2,231,884	10,506	2,133,817	5,213,425
WASHINGTON	1,335,300	298,593	1,698,491	394,273	1,264,156	4,028,979
STATE TOTAL	213,137,678	40,921,177	897,172,550	48,217,231	761,015,657	2,239,636,623

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	96,434,444	123,609,031	697,479	11,141,377	135,447,887	280,032,788
BAKER	29,560,111	6,647,335	227,982	1,600,342	8,475,658	45,467,719
BAY	63,677,248	128,309,512	(217,775)	11,388,426	139,480,163	243,098,642
BRADFORD	17,524,775	7,086,206	4,123	1,145,499	8,235,828	32,166,408
BREVARD	255,587,819	275,413,101	436,083	31,295,265	307,144,449	658,426,417
BROWARD	839,802,144	1,129,023,748	6,990,955	84,233,748	1,220,248,451	2,474,705,129
CALHOUN	23,322,182	3,086,918	114,778	658,940	3,860,636	30,837,974
CHARLOTTE	24,204,067	119,014,330	601,960	7,523,389	127,139,678	178,628,500
CITRUS	44,089,332	81,838,467	672,673	5,196,754	87,707,894	156,805,088
CLAY	173,706,177	77,626,082	2,289	15,346,331	92,974,702	306,002,271
COLLIER	71,369,000	365,589,634	5,609,892	25,099,470	396,298,996	542,780,039
COLUMBIA	50,748,103	21,657,728	252,284	2,317,229	24,227,241	92,833,836
DADE	987,315,968	1,730,701,843	4,322,359	155,127,701	1,890,151,904	3,503,414,614
DESOTO	24,626,512	13,647,561	441,393	1,703,088	15,792,042	50,724,115
DIXIE	10,938,361	4,384,816	16,338	564,045	4,965,199	20,313,475
DUVAL	455,931,058	451,982,559	8,072,602	45,478,329	505,533,490	1,153,161,407
ESCAMBIA	163,735,202	144,946,431	453,046	11,484,715	156,884,192	398,048,059
FLAGLER	29,808,010	79,983,884	109,569	7,285,096	87,378,549	133,603,985
FRANKLIN	2,304,313	12,298,253	28,842	542,673	12,869,768	18,286,299
GADSDEN	31,313,694	10,963,816	57,106	2,193,938	13,214,859	60,906,677
GILCHRIST	14,794,417	5,557,834	69,013	989,923	6,616,770	26,008,467
GLADES	6,251,063	4,998,571	7,369	463,571	5,469,510	14,904,990
GULF	2,878,468	13,513,583	12,251	671,947	14,197,781	20,126,783
HAMILTON	7,755,066	6,158,982	18,376	658,307	6,835,665	19,398,332
HARDEE	23,241,067	13,245,290	114,497	1,207,980	14,567,766	47,655,676
HENDRY	32,726,947	16,438,191	154,923	2,020,560	18,613,674	65,439,981
HERNANDO	85,049,113	83,020,412	1,732,003	6,842,421	91,594,836	208,397,485
HIGHLANDS	42,930,091	46,357,537	521,086	3,759,089	50,637,711	119,362,997
HILLSBOROUGH	839,908,009	605,598,733	9,135,380	95,375,664	710,109,777	1,925,339,990
HOLMES	19,057,610	2,847,371	73,096	906,492	3,826,959	29,352,659
INDIAN RIVER	25,012,130	117,793,941	1,741,020	10,917,392	130,452,354	179,469,806
JACKSON	40,408,650	11,905,115	311,730	2,690,563	14,907,408	69,399,661
JEFFERSON	4,905,464	4,714,164	40,231	554,427	5,308,822	13,539,564
LAFAYETTE	6,207,203	1,796,488	9,069	270,704	2,076,261	11,460,978
LAKE	139,999,738	161,377,480	540,259	18,861,793	180,779,532	376,822,290
LEE	171,786,439	495,212,142	5,414,635	34,788,860	535,415,637	823,325,407
LEON	129,198,830	136,345,269	585,183	14,046,939	150,977,391	328,112,322
LEVY	27,232,509	16,191,180	16,213	1,844,135	18,051,529	55,713,399
LIBERTY	8,636,035	1,863,830	51,897	696,744	2,612,470	15,387,235
MADISON	13,705,113	5,409,603	8,896	732,672	6,151,171	26,265,708
MANATEE	115,769,125	241,891,052	676,229	15,140,809	257,708,089	441,127,869
MARION	160,672,168	152,755,202	2,325,238	18,777,845	173,858,286	405,980,520
MARTIN	28,720,139	127,937,173	907,340	8,953,657	137,798,169	191,054,884
MONROE	12,491,793	86,955,671	516,994	3,818,558	91,291,223	117,618,890
NASSAU	23,389,210	59,880,154	405,414	4,066,287	64,351,856	100,849,538
OKALOOSA	85,003,294	126,987,400	1,532,780	10,424,549	138,944,730	263,475,591
OKEECHOBEE	33,328,148	15,902,014	133,067	2,897,173	18,932,254	64,322,284
ORANGE	557,465,712	901,824,895	17,494,980	69,822,610	989,142,484	1,813,084,258
OSCEOLA	205,192,571	177,078,117	2,154,502	30,392,109	209,624,727	493,608,969
PALM BEACH	298,083,619	1,235,881,220	5,682,908	86,323,237	1,327,887,365	1,879,882,204
PASCO	300,158,557	205,761,018	5,177,436	33,233,147	244,171,601	643,535,091
PINELLAS	299,118,153	562,665,753	8,693,875	32,249,142	603,608,771	1,058,762,311
POLK	437,315,127	273,721,958	2,683,806	25,803,588	302,209,351	899,384,609
PUTNAM	50,002,391	31,933,447	255,148	2,588,156	34,776,751	108,602,500
ST. JOHNS	71,329,746	163,412,104	594,606	23,959,111	187,965,821	288,241,830
ST. LUCIE	139,794,848	155,136,625	236,958	21,319,303	176,692,886	374,574,948
SANTA ROSA	103,783,211	71,610,833	315,324	8,744,911	80,671,067	215,827,420
SARASOTA	69,328,516	366,456,053	2,412,248	15,907,482	384,775,783	511,785,980
SEMINOLE	231,764,511	231,979,018	1,663,634	18,770,613	252,413,265	558,390,327
SUMTER	10,936,154	48,521,500	236,325	1,734,261	50,492,085	73,182,008
SUWANNEE	28,290,508	12,804,887	129,574	1,732,929	14,667,389	55,296,571
TAYLOR	13,108,577	10,480,407	2,588	1,233,227	11,716,221	32,229,255
UNION	14,163,356	1,915,624	48,898	931,912	2,896,434	20,304,588
VOLUSIA	201,233,599	283,764,206	2,346,711	24,980,811	311,091,728	610,216,668
WAKULLA	25,681,975	11,879,748	132,406	1,533,305	13,545,459	46,145,877
WALTON	10,399,779	63,167,538	235,203	3,421,531	66,824,271	87,368,910
WASHINGTON	23,435,278	8,067,305	139,039	2,263,618	10,469,962	42,925,032
STATE TOTAL	8,587,642,548	12,168,527,889	106,584,332	1,090,650,419	13,365,762,640	26,153,506,104

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.19	1.20	1.21	1.22	1.23	1.24
DISTRICT	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	390,740	6,198,162	6,588,902	56,972,381	0	343,594,071
BAKER	14,367	262,867	277,234	10,814,606	0	56,559,559
BAY	411,902	9,917,606	10,329,508	36,006,591	0	289,434,741
BRADFORD	14,678	342,017	356,695	3,419,509	74	35,942,686
BREVARD	1,041,041	53,187,307	54,228,348	130,239,099	0	842,893,864
BROWARD	20,861,790	251,565,045	272,426,835	810,020,217	0	3,557,152,182
CALHOUN	2,078,793	3,706,702	5,785,495	6,092,166	0	42,715,636
CHARLOTTE	72,755,697	10,177,896	82,933,593	46,443,717	0	308,005,811
CITRUS	47,714,920	11,734,706	59,449,626	56,635,091	0	272,889,805
CLAY	3,976,641	8,662,710	12,639,351	67,055,190	572,178	386,268,991
COLLIER	103,220	76,876,962	76,980,183	295,550,219	0	915,310,441
COLUMBIA	48,667	306,000	354,667	11,348,190	(23,562)	104,513,132
DADE	232,468,690	534,579,863	767,048,553	734,394,275	0	5,004,857,441
DESOTO	119,365	1,218,550	1,337,916	16,455,910	17,659	68,535,599
DIXIE	11,336	0	11,336	3,634,001	0	23,958,813
DUVAL	71,023,670	60,888,512	131,912,183	300,460,508	0	1,585,534,098
ESCAMBIA	3,196,562	11,996,925	15,193,487	140,684,884	0	553,926,430
FLAGLER	94,161	10,275,614	10,369,774	32,948,979	0	176,922,739
FRANKLIN	0	2,379,262	2,379,262	8,185,906	(338,039)	28,513,428
GADSDEN	143,706	485,495	629,201	5,287,658	(133,135)	66,690,402
GILCHRIST	248,423	626,912	875,335	2,081,766	(180,464)	28,785,104
GLADES	2,021	544,991	547,013	1,263,541	0	16,715,544
GULF	0	546,367	546,367	3,979,646	0	24,652,796
HAMILTON	29,205	316,693	345,897	2,840,951	0	22,585,179
HARDEE	41,985	965,370	1,007,356	14,200,035	0	62,863,067
HENDRY	227,281	158,053	385,334	9,008,177	0	74,833,492
HERNANDO	453,462	20,498,420	20,951,882	162,763,672	0	392,113,039
HIGHLANDS	126,580	6,895,176	7,021,756	19,332,744	0	145,717,497
HILLSBOROUGH	106,442,898	73,641,102	180,084,000	771,708,888	0	2,877,132,878
HOLMES	0	796,195	796,195	4,351,776	0	34,500,630
INDIAN RIVER	59,602	13,374,405	13,434,007	82,833,654	0	275,737,467
JACKSON	5,247,572	1,515,256	6,762,828	25,715,056	0	101,877,545
JEFFERSON	126,601	208,810	335,411	545,365	(1,848)	14,418,493
LAFAYETTE	0	122,300	122,300	2,254,473	0	13,837,752
LAKE	1,315,613	38,434,255	39,749,868	231,699,990	585,162	648,857,309
LEE	30,491,550	75,685,066	106,176,616	424,598,934	0	1,354,100,957
LEON	1,308,512	20,428,543	21,737,056	87,779,371	1,024,745	438,653,494
LEVY	854,254	1,641,272	2,495,526	9,911,775	0	68,120,700
LIBERTY	144,776	719,889	864,665	4,949,912	(4,135)	21,197,678
MADISON	0	335,892	335,892	3,685,528	(172)	30,286,956
MANATEE	2,062,877	50,361,353	52,424,230	123,480,558	(700,016)	616,332,640
MARION	22,098,189	23,332,714	45,430,904	165,188,883	0	616,600,307
MARTIN	688,427	8,804,532	9,492,959	83,618,162	0	284,166,006
MONROE	41,109,042	19,065,336	60,174,378	34,182,915	182,276	212,158,460
NASSAU	210,574	907,396	1,117,971	46,750,293	(148,514)	148,569,287
OKALOOSA	647,632	19,969,326	20,616,958	98,561,299	0	382,653,849
OKEECHOBEE	338,523	9,908	348,431	16,934,258	(206,200)	81,398,773
ORANGE	39,028,754	155,073,149	194,101,903	1,347,408,398	0	3,354,594,558
OSCEOLA	77,276,959	35,339,245	112,616,204	255,802,381	0	862,027,554
PALM BEACH	6,688,743	228,694,915	235,383,658	635,217,134	0	2,750,482,996
PASCO	12,493,285	36,990,185	49,483,470	295,872,875	0	988,891,436
PINELLAS	9,656,129	12,295,564	21,951,693	375,700,535	0	1,456,414,538
POLK	166,503,512	80,791,488	247,295,000	327,936,453	0	1,474,616,062
PUTNAM	191,656	4,793,141	4,984,797	14,401,086	(26,424)	127,961,958
ST. JOHNS	1,680,013	24,532,439	26,212,451	133,100,569	0	447,554,850
ST. LUCIE	19,827,023	25,994,793	45,821,815	78,050,139	0	498,446,903
SANTA ROSA	15,639,106	7,618,604	23,257,710	53,341,555	(33,406)	292,393,279
SARASOTA	3,895,798	48,333,427	52,229,225	216,740,057	3,050	780,758,312
SEMINOLE	1,370,447	28,721,546	30,091,993	118,438,937	0	706,921,257
SUMTER	0	8,093,281	8,093,281	14,781,009	0	96,056,298
SUWANNEE	1,923,987	232,640	2,156,627	9,767,131	0	67,220,328
TAYLOR	0	820,874	820,874	3,806,947	0	36,857,076
UNION	0	294,339	294,339	5,655,399	6,841	26,261,167
VOLUSIA	2,804,193	71,273,913	74,078,106	292,313,207	0	976,607,981
WAKULLA	227,923	2,201,887	2,429,810	6,732,449	22,981	55,331,117
WALTON	0	5,158,322	5,158,322	13,533,775	0	106,061,007
WASHINGTON	31,296	457,076	488,372	11,937,794	0	55,351,199
STATE TOTAL	1,029,984,369	2,212,378,561	3,242,362,934	9,417,408,549	619,051	38,813,896,644

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

1.31 1.32 1.33 1.34 1.35 1.36

DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	93,750,378	98,726,628	312,383	6,888,837	105,927,849	200,799,033
BAKER	28,434,586	5,390,210	153,316	788,084	6,331,609	35,520,331
BAY	61,337,527	108,308,087	152,450	7,382,330	115,842,868	178,653,888
BRADFORD	17,034,803	5,932,628	0	691,739	6,624,367	24,315,746
BREVARD	250,696,818	221,527,587	278,893	8,670,467	230,476,947	484,076,664
BROWARD	805,304,367	900,581,968	4,708,317	50,122,389	955,412,674	1,770,707,723
CALHOUN	12,901,873	2,319,623	80,683	327,047	2,727,353	15,745,592
CHARLOTTE	23,177,556	94,664,778	187,970	4,251,801	99,104,549	123,245,126
CITRUS	41,392,331	66,125,676	(39,341)	3,320,870	69,407,205	111,589,616
CLAY	171,157,355	60,784,499	0	5,394,584	66,179,083	238,175,136
COLLIER	68,573,662	273,204,788	1,258,582	7,874,164	282,337,534	353,043,757
COLUMBIA	48,416,683	17,515,831	55,356	1,281,168	18,852,355	68,956,097
DADE	950,421,807	1,298,166,993	1,315,723	113,331,996	1,412,814,712	2,381,563,174
DESOTO	24,151,293	11,003,781	43,535	1,260,067	12,307,383	36,708,099
DIXIE	10,465,949	3,414,847	10,567	344,308	3,769,722	14,451,610
DUVAL	445,486,097	362,503,412	4,386,219	30,872,369	397,762,001	844,441,999
ESCAMBIA	160,560,822	106,137,711	181,820	6,196,573	112,516,105	277,140,420
FLAGLER	28,259,934	61,371,946	70,711	4,677,187	66,119,844	94,708,244
FRANKLIN	1,709,488	9,744,646	12,023	271,799	10,028,467	11,888,748
GADSDEN	30,796,236	8,903,050	55,390	1,784,960	10,743,400	42,740,821
GILCHRIST	14,302,076	4,514,017	66,304	493,551	5,073,872	19,430,247
GLADES	6,030,873	4,671,141	6,586	322,940	5,000,667	11,518,719
GULF	2,711,436	12,526,802	9,744	309,467	12,846,014	15,648,558
HAMILTON	7,592,154	5,005,555	17,764	463,716	5,487,035	13,363,154
HARDEE	22,542,916	12,397,783	102,630	824,305	13,324,718	36,123,187
HENDRY	32,023,431	14,925,544	62,405	1,171,855	16,159,804	48,356,279
HERNANDO	83,344,177	60,383,856	323,238	3,017,261	63,724,355	147,878,375
HIGHLANDS	41,851,921	37,734,102	138,512	1,903,911	39,776,525	82,225,507
HILLSBOROUGH	824,078,028	469,725,784	7,983,790	56,320,565	534,030,139	1,369,379,195
HOLMES	18,640,934	2,847,371	27,398	538,849	3,413,617	22,189,783
INDIAN RIVER	23,211,931	89,853,854	727,533	6,452,346	97,033,733	120,625,439
JACKSON	38,867,454	9,875,222	265,671	1,645,413	11,786,305	50,990,680
JEFFERSON	4,565,164	3,806,374	25,404	465,315	4,297,093	9,018,445
LAFAYETTE	6,139,461	1,448,384	6,204	146,083	1,600,671	7,771,095
LAKE	136,448,101	121,857,702	90,738	4,251,531	126,199,971	263,756,960
LEE	161,575,103	395,734,805	3,937,411	21,582,373	421,254,589	586,519,081
LEON	126,586,762	95,676,921	313,358	10,470,360	106,460,639	233,496,788
LEVY	26,269,615	13,058,212	8,488	995,403	14,062,103	40,701,954
LIBERTY	8,545,033	1,500,292	37,750	465,016	2,003,057	11,131,569
MADISON	13,322,534	4,410,793	6,282	449,816	4,866,891	18,260,808
MANATEE	105,199,911	177,473,980	203,864	8,503,375	186,181,219	293,289,240
MARION	150,518,799	114,728,839	1,100,738	12,593,113	128,422,690	282,925,996
MARTIN	26,127,913	99,281,016	91,127	5,015,779	104,387,923	131,526,743
MONROE	11,817,028	64,150,485	453,371	2,169,874	66,773,730	79,634,752
NASSAU	22,541,917	49,850,649	145,368	784,092	50,780,109	73,594,826
OKALOOSA	82,274,649	102,059,774	450,877	6,382,636	108,893,287	196,400,673
OKEECHOBEE	32,836,105	12,721,147	97,432	1,759,117	14,577,696	47,806,294
ORANGE	531,049,478	597,951,950	5,250,637	24,020,446	627,223,033	1,163,401,131
OSCEOLA	199,237,959	135,129,975	1,418,632	10,750,403	147,299,010	347,097,463
PALM BEACH	284,919,035	873,358,684	1,509,903	54,646,515	929,515,102	1,220,369,511
PASCO	295,127,078	143,286,671	1,418,832	14,512,220	159,217,723	457,171,659
PINELLAS	290,766,438	461,463,248	4,036,900	15,379,002	480,879,150	774,689,445
POLK	422,545,361	195,838,603	1,235,948	11,788,462	208,863,014	633,901,962
PUTNAM	48,505,293	25,801,758	256,599	1,709,788	27,768,144	77,150,044
ST. JOHNS	69,692,313	131,990,728	260,715	11,517,315	143,768,758	213,781,111
ST. LUCIE	135,938,002	115,949,498	95,412	15,358,057	131,402,966	269,317,386
SANTA ROSA	102,004,175	53,522,281	130,794	3,635,798	57,288,873	160,351,557
SARASOTA	64,246,715	282,106,749	945,203	6,977,400	290,029,352	356,583,099
SEMINOLE	227,938,476	185,925,763	1,620,036	4,179,142	191,724,941	421,906,542
SUMTER	8,971,116	38,743,700	114,478	1,146,098	40,004,276	49,032,469
SUWANNEE	27,926,610	10,344,429	96,796	1,010,721	11,451,946	40,059,076
TAYLOR	11,861,415	8,477,983	3,177	817,441	9,298,600	21,240,505
UNION	14,015,405	1,549,331	46,414	602,871	2,198,615	16,299,536
VOLUSIA	197,132,519	204,979,478	1,179,853	12,599,163	218,758,494	419,407,988
WAKULLA	24,545,096	9,095,974	85,517	621,805	9,803,297	35,049,494
WALTON	9,652,433	46,560,430	8,293	2,332,364	48,901,088	58,935,195
WASHINGTON	22,958,761	6,506,043	116,526	1,727,356	8,349,925	31,674,434
STATE TOTAL	8,293,028,669	9,227,132,370	49,755,244	600,563,169	9,877,450,783	18,289,455,778

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.43 1.44 1.45 1.46 1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	4,647,405	19,213,659	0	0	0
BAKER	0	2,708,946	0	0	0
BAY	1,408,306	15,392,966	0	0	0
BRADFORD	398,273	2,580,461	0	0	0
BREVARD	1,083,383	37,795,475	53,593	0	0
BROWARD	27,972,924	149,489,492	394,975	12,535	3,995,805
CALHOUN	0	1,504,160	0	0	0
CHARLOTTE	2,095,851	8,265,517	0	227,882	0
CITRUS	950,008	10,102,456	0	17	0
CLAY	123,400	13,877,843	68	0	0
COLLIER	5,131,831	29,338,660	55,898	10	3,490,340
COLUMBIA	0	7,055,747	0	0	0
DADE	28,480,397	262,766,492	0	1,323	3,930,565
DESOTO	0	5,273,032	0	0	0
DIXIE	0	1,993,072	0	0	0
DUVAL	8,299,703	81,053,043	0	0	0
ESCAMBIA	915,964	33,086,708	0	0	0
FLAGLER	0	4,968,941	0	0	0
FRANKLIN	0	1,463,390	0	0	0
GADSDEN	2,293,266	5,328,403	0	0	0
GILCHRIST	0	2,076,651	0	104	0
GLADES	29,521	1,091,698	0	0	0
GULF	0	1,301,851	0	0	0
HAMILTON	0	2,641,293	0	0	0
HARDEE	0	4,381,310	0	0	0
HENDRY	0	6,615,440	50,900	0	0
HERNANDO	0	11,580,343	0	0	0
HIGHLANDS	390,458	10,815,201	0	0	0
HILLSBOROUGH	17,648,881	178,949,018	910,099	0	417,507
HOLMES	0	3,015,953	0	0	0
INDIAN RIVER	0	8,524,350	0	0	0
JACKSON	1,822,776	5,626,992	0	0	0
JEFFERSON	0	1,796,364	0	2,621	16,100
LAFAYETTE	692,258	1,473,965	0	60	0
LAKE	1,458,441	20,562,751	262,562	106	18,773
LEE	7,574,247	40,539,716	0	0	0
LEON	1,983,023	21,794,883	0	0	0
LEVY	0	4,690,638	0	0	0
LIBERTY	0	2,002,170	0	0	0
MADISON	466,272	3,080,315	0	0	0
MANATEE	4,942,768	25,253,406	0	0	0
MARION	1,223,122	26,130,830	173,891	0	0
MARTIN	1,966,798	8,378,019	0	29	0
MONROE	1,415,336	5,360,358	0	0	0
NASSAU	0	4,354,398	0	0	0
OKALOOSA	692,742	12,575,069	0	0	9,292
OKEECHOBEE	24,828	5,148,438	0	0	0
ORANGE	13,426,174	91,529,780	0	104,364	7,171,632
OSCEOLA	3,987,135	28,941,222	0	2,251	3,109,459
PALM BEACH	6,990,452	98,660,231	202,853	0	6,163,492
PASCO	5,145,182	34,687,783	0	0	0
PINELLAS	4,876,275	62,225,967	177,137	0	0
POLK	9,343,185	57,951,242	171,133	0	34,061
PUTNAM	0	10,996,332	0	0	0
ST. JOHNS	1,009,402	8,866,993	0	0	0
ST. LUCIE	29,914	22,407,539	11,344	0	0
SANTA ROSA	2,610,060	9,695,639	0	0	0
SARASOTA	1,482,081	21,040,569	0	0	624,770
SEMINOLE	907,615	25,071,667	47,050	0	146,407
SUMTER	0	4,918,890	0	0	0
SUWANNEE	468,034	5,372,382	0	0	0
TAYLOR	1,760,224	2,534,095	17,814	0	0
UNION	0	1,330,552	0	0	0
VOLUSIA	325,686	39,234,772	0	0	0
WAKULLA	0	2,245,452	0	0	0
WALTON	83,812	4,031,746	0	0	0
WASHINGTON	1,214,722	3,908,559	50,753	0	0
STATE TOTAL	179,792,134	1,648,671,292	2,580,071	351,304	29,128,202

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.48 1.49 1.50 1.51 1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,861,063	0	0	0
BAKER	0	2,708,946	0	0	0
BAY	0	16,801,272	0	0	0
BRADFORD	0	2,978,733	0	0	0
BREVARD	0	38,932,451	0	0	0
BROWARD	4,008,340	181,865,731	0	72,480	72,480
CALHOUN	0	1,504,160	0	0	0
CHARLOTTE	227,882	10,589,250	12,366,255	5,021,908	17,388,163
CITRUS	17	11,052,481	0	0	0
CLAY	0	14,001,312	0	0	0
COLLIER	3,490,350	38,016,739	0	0	0
COLUMBIA	0	7,055,747	0	0	0
DADE	3,931,888	295,178,777	0	0	0
DESOTO	0	5,273,032	0	0	0
DIXIE	0	1,993,072	0	0	0
DUVAL	0	89,352,747	0	51,195	51,195
ESCAMBIA	0	34,002,673	0	0	0
FLAGLER	0	4,968,941	0	0	0
FRANKLIN	0	1,463,390	0	0	0
GADSDEN	0	7,621,669	0	0	0
GILCHRIST	104	2,076,755	0	0	0
GLADES	0	1,121,219	0	0	0
GULF	0	1,301,851	0	0	0
HAMILTON	0	2,641,293	0	0	0
HARDEE	0	4,381,310	0	0	0
HENDRY	0	6,666,340	0	0	0
HERNANDO	0	11,580,343	0	0	0
HIGHLANDS	0	11,205,659	0	0	0
HILLSBOROUGH	417,507	197,925,505	0	66,559	66,559
HOLMES	0	3,015,953	0	0	0
INDIAN RIVER	0	8,524,350	0	0	0
JACKSON	0	7,449,768	0	0	0
JEFFERSON	18,721	1,815,086	0	0	0
LAFAYETTE	60	2,166,284	0	0	0
LAKE	18,878	22,302,632	0	0	0
LEE	0	48,113,963	0	0	0
LEON	0	23,777,905	0	0	0
LEVY	0	4,690,638	0	0	0
LIBERTY	0	2,002,170	0	0	0
MADISON	0	3,546,586	0	0	0
MANATEE	0	30,196,173	0	0	0
MARION	0	27,527,842	0	0	0
MARTIN	29	10,344,847	0	0	0
MONROE	0	6,775,694	0	0	0
NASSAU	0	4,354,398	0	0	0
OKALOOSA	9,292	13,277,103	0	0	0
OKEECHOBEE	0	5,173,265	0	0	0
ORANGE	7,275,996	112,231,950	0	0	0
OSCEOLA	3,111,709	36,040,066	0	0	0
PALM BEACH	6,163,492	112,017,029	0	0	0
PASCO	0	39,832,965	0	0	0
PINELLAS	0	67,279,380	0	0	0
POLK	34,061	67,499,621	0	857,167	857,167
PUTNAM	0	10,996,332	0	0	0
ST. JOHNS	0	9,876,395	0	0	0
ST. LUCIE	0	22,448,797	0	0	0
SANTA ROSA	0	12,305,699	0	326,129	326,129
SARASOTA	624,770	23,147,420	0	0	0
SEMINOLE	146,407	26,172,739	0	0	0
SUMTER	0	4,918,890	0	0	0
SUWANNEE	0	5,840,416	0	0	0
TAYLOR	0	4,312,133	0	0	0
UNION	0	1,330,552	0	11,111	11,111
VOLUSIA	0	39,560,458	0	0	0
WAKULLA	0	2,245,452	0	0	0
WALTON	0	4,115,557	0	0	0
WASHINGTON	0	5,174,033	0	0	0
STATE TOTAL	29,479,506	1,860,523,004	12,366,255	6,406,549	18,772,804

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	23,861,063
BAKER	0	0	2,708,946
BAY	0	0	16,801,272
BRADFORD	0	0	2,978,733
BREVARD	0	0	38,932,451
BROWARD	1,981,906	0	183,920,117
CALHOUN	0	0	1,504,160
CHARLOTTE	9,098,889	0	37,076,302
CITRUS	200	0	11,052,681
CLAY	754,570	21,633	14,777,514
COLLIER	0	0	38,016,739
COLUMBIA	262	(262)	7,055,747
DADE	487,728	0	295,666,505
DESOTO	0	0	5,273,032
DIXIE	0	0	1,993,072
DUVAL	0	0	89,403,942
ESCAMBIA	7,103	0	34,009,776
FLAGLER	0	0	4,968,941
FRANKLIN	0	0	1,463,390
GADSDEN	4,429	0	7,626,098
GILCHRIST	0	0	2,076,755
GLADES	6,908	0	1,128,127
GULF	0	0	1,301,851
HAMILTON	0	0	2,641,293
HARDEE	8,045	0	4,389,355
HENDRY	0	0	6,666,340
HERNANDO	0	0	11,580,343
HIGHLANDS	0	0	11,205,659
HILLSBOROUGH	0	0	197,992,064
HOLMES	0	0	3,015,953
INDIAN RIVER	0	0	8,524,350
JACKSON	19,966	0	7,469,734
JEFFERSON	0	0	1,815,086
LAFAYETTE	0	0	2,166,284
LAKE	0	0	22,302,632
LEE	0	0	48,113,963
LEON	0	0	23,777,905
LEVY	0	0	4,690,638
LIBERTY	0	0	2,002,170
MADISON	0	0	3,546,586
MANATEE	0	0	30,196,173
MARION	0	0	27,527,842
MARTIN	82,307	0	10,427,154
MONROE	0	0	6,775,694
NASSAU	0	0	4,354,398
OKALOOSA	0	0	13,277,103
OKEECHOBEE	0	0	5,173,265
ORANGE	9,499,831	0	121,731,781
OSCEOLA	719,626	0	36,759,692
PALM BEACH	0	0	112,017,029
PASCO	0	0	39,832,965
PINELLAS	0	0	67,279,380
POLK	264,454	0	68,621,242
PUTNAM	0	0	10,996,332
ST. JOHNS	0	0	9,876,395
ST. LUCIE	0	0	22,448,797
SANTA ROSA	0	0	12,631,828
SARASOTA	0	0	23,147,420
SEMINOLE	0	0	26,172,739
SUMTER	1,026	0	4,919,917
SUWANNEE	0	0	5,840,416
TAYLOR	0	0	4,312,133
UNION	0	0	1,341,663
VOLUSIA	0	0	39,560,458
WAKULLA	0	0	2,245,452
WALTON	0	0	4,115,557
WASHINGTON	0	0	5,174,033
STATE TOTAL	22,937,250	21,371	1,902,254,427

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES

1.64 1.65 1.66 1.67 1.68

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	7,623,256	204,500	3,975,058	5,499	32,957
BAKER	1,376,926	31,281	695,834	2,291	13,120
BAY	6,840,170	156,932	3,748,524	3,148	231,833
BRADFORD	1,032,810	25,005	453,760	61	0
BREVARD	15,786,166	415,457	12,720,835	625	662
BROWARD	65,754,190	1,388,894	24,793,784	64,292	87,184
CALHOUN	798,228	18,865	331,200	2,055	694
CHARLOTTE	5,595,190	102,684	2,835,605	8,400	0
CITRUS	4,419,674	80,764	1,852,199	19,026	23,234
CLAY	6,967,170	125,130	6,276,712	0	5,687
COLLIER	14,157,375	275,972	5,938,071	4,742	8,706
COLUMBIA	3,425,325	74,007	1,021,035	3,695	15,026
DADE	109,690,680	2,272,169	31,902,122	52,197	8,195
DESOTO	1,927,275	41,091	430,068	1,154	5,803
DIXIE	866,883	22,440	219,737	422	0
DUVAL	32,665,186	824,476	12,814,977	154,085	934,163
ESCAMBIA	13,479,986	336,673	5,282,975	10,832	3,150
FLAGLER	4,022,506	71,403	1,739,819	241	56,383
FRANKLIN	767,563	13,406	121,095	259	0
GADSDEN	3,334,923	84,286	225,578	0	555
GILCHRIST	964,856	21,679	461,113	201	4,728
GLADES	584,565	15,877	126,925	5	112
GULF	396,833	10,221	343,202	74	19,278
HAMILTON	803,293	22,927	194,073	10	517
HARDEE	2,256,708	32,895	382,206	336	1,469
HENDRY	3,084,261	70,256	733,550	815	1,520
HERNANDO	7,289,957	134,519	2,727,695	12,581	26,212
HIGHLANDS	6,103,174	143,994	1,718,844	3,869	1,491
HILLSBOROUGH	62,761,207	1,489,977	28,771,404	14,721	100,182
HOLMES	1,124,565	23,320	361,921	2,611	5,723
INDIAN RIVER	5,694,339	139,575	2,953,198	0	32,291
JACKSON	2,612,242	61,309	1,004,399	125	40,751
JEFFERSON	526,308	15,726	72,218	214	794
LAFAYETTE	333,251	7,147	124,512	157	109
LAKE	11,578,304	206,286	5,828,702	10,129	0
LEE	23,858,206	512,098	7,439,254	17,924	11,035
LEON	7,263,511	160,639	3,448,755	1,936	0
LEVY	2,102,161	48,494	512,426	0	2,245
LIBERTY	529,585	11,756	216,991	271	14,737
MADISON	1,095,918	23,276	281,799	27	1,057
MANATEE	13,569,394	286,945	6,337,488	601	105,486
MARION	16,479,032	377,639	4,931,558	16,086	5,146
MARTIN	3,878,793	83,508	2,923,006	987	0
MONROE	2,036,450	40,392	1,251,896	533	412
NASSAU	2,700,762	63,414	2,439,539	2,369	15,855
OKALOOSA	5,329,440	139,684	3,778,289	2,098	102,912
OKEECHOBEE	2,586,360	63,140	949,754	1,454	17,428
ORANGE	51,345,890	1,181,156	17,031,489	3,406	116,958
OSCEOLA	17,568,900	328,809	6,136,837	2,150	72,459
PALM BEACH	42,990,182	925,584	20,437,375	123,517	51,634
PASCO	19,688,152	493,454	12,089,497	990	159,363
PINELLAS	24,944,886	552,652	12,322,470	224,754	700,790
POLK	32,811,186	743,441	9,598,877	48,507	0
PUTNAM	4,987,838	136,560	838,864	(1,757)	8,056
ST. JOHNS	3,370,079	70,240	6,672,953	4,301	46,274
ST. LUCIE	13,689,855	291,007	4,857,122	77	8,383
SANTA ROSA	5,666,300	116,641	5,011,472	7,919	25
SARASOTA	9,810,993	156,104	6,760,489	4,019	73,493
SEMINOLE	13,463,549	258,502	11,403,567	193	592,034
SUMTER	2,458,072	61,702	578,981	88	9,182
SUWANNEE	2,273,105	50,657	722,208	41	0
TAYLOR	1,131,976	31,996	356,398	4	0
UNION	743,650	16,147	329,041	85	0
VOLUSIA	16,912,474	352,971	7,326,777	16,916	1,298
WAKULLA	1,276,270	29,855	801,282	575	2,349
WALTON	2,133,817	51,050	665,373	353	5,019
WASHINGTON	1,192,748	26,303	528,945	0	7,317
STATE TOTAL	756,534,876	16,646,959	322,163,722	859,294	3,793,475

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES

1.74

1.75

1.76

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	2,272,622	0	14,175,063
BAKER	179,778	0	2,299,229
BAY	862,196	0	11,842,802
BRADFORD	0	0	1,511,636
BREVARD	6,316,736	0	35,240,480
BROWARD	628,573	0	92,716,917
CALHOUN	25,455	0	1,176,497
CHARLOTTE	973,576	0	9,515,456
CITRUS	1,444,981	0	7,839,878
CLAY	3,463,285	579	16,867,020
COLLIER	1,796,496	0	22,181,362
COLUMBIA	1,189,474	0	5,728,562
DADE	794,836	0	144,720,199
DESOTO	168,056	15,489	2,588,935
DIXIE	159,759	0	1,269,240
DUVAL	1,071,004	0	52,534,281
ESCAMBIA	6,224,753	0	25,338,369
FLAGLER	261,534	0	6,152,664
FRANKLIN	50,739	0	984,458
GADSDEN	169,954	17	3,815,314
GILCHRIST	156,784	0	1,609,362
GLADES	15,755	0	743,238
GULF	17,485	0	862,093
HAMILTON	39,974	0	1,070,795
HARDEE	246,296	0	2,919,909
HENDRY	210,407	0	4,100,809
HERNANDO	842,500	0	11,080,977
HIGHLANDS	353,534	0	8,324,906
HILLSBOROUGH	5,449,920	0	98,587,411
HOLMES	310,429	0	1,893,569
INDIAN RIVER	(500,760)	0	8,318,642
JACKSON	172,714	0	3,891,540
JEFFERSON	69,590	0	684,849
LAFAYETTE	19,429	0	541,105
LAKE	5,101,949	0	22,794,635
LEE	5,897,153	0	37,741,807
LEON	644,476	100,000	11,667,338
LEVY	198,611	0	2,863,937
LIBERTY	0	0	773,340
MADISON	15,339	(172)	1,417,243
MANATEE	1,102,573	0	21,402,486
MARION	6,479,218	0	28,310,009
MARTIN	405,583	0	7,337,906
MONROE	234,055	0	3,724,578
NASSAU	1,454,244	(148,514)	6,527,669
OKALOOSA	468,054	0	9,820,478
OKEECHOBEE	493,427	(2,513)	4,118,958
ORANGE	5,225,152	0	74,904,051
OSCEOLA	1,891,563	0	26,000,718
PALM BEACH	20,052,860	0	84,581,151
PASCO	2,567,093	0	34,998,549
PINELLAS	11,131,045	0	49,876,597
POLK	7,097,222	0	51,118,870
PUTNAM	1,117,622	5,338	7,092,522
ST. JOHNS	786,323	0	11,267,220
ST. LUCIE	400,199	0	19,246,642
SANTA ROSA	2,578,840	0	13,398,022
SARASOTA	851,488	0	17,656,586
SEMINOLE	1,399,497	0	27,117,342
SUMTER	307,606	0	3,427,700
SUWANNEE	366,778	0	3,412,789
TAYLOR	57,682	0	1,578,055
UNION	439,190	0	1,528,113
VOLUSIA	5,119,002	0	29,729,438
WAKULLA	290,589	0	2,400,919
WALTON	4,363	0	3,559,975
WASHINGTON	118,588	0	1,873,901
STATE TOTAL	119,755,248	(29,776)	1,226,397,111

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

1.77 1.78 1.79 1.80 1.81

DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST
ALACHUA	891,798	0	891,798	8,437,662	261,566
BAKER	104,623	0	104,623	0	17,076
BAY	824,664	0	824,664	0	150
BRADFORD	113,444	0	113,444	0	0
BREVARD	2,373,749	0	2,373,749	0	0
BROWARD	10,114,449	0	10,114,449	50,900	469,030
CALHOUN	0	0	0	0	0
CHARLOTTE	580,323	0	580,323	0	20,355
CITRUS	528,242	0	528,242	0	0
CLAY	970,902	223,250	1,194,152	0	2
COLLIER	1,047,599	0	1,047,599	0	375,633
COLUMBIA	264,778	223,250	488,028	0	1,887
DADE	13,471,331	0	13,471,331	64,200,564	1,618,160
DESOTO	151,838	132,167	284,004	0	155,132
DIXIE	66,544	0	66,544	0	0
DUVAL	3,721,250	0	3,721,250	0	67,629
ESCAMBIA	1,384,030	0	1,384,030	0	6,962
FLAGLER	252,759	223,250	476,009	1,383	777
FRANKLIN	0	305,997	305,997	0	3,252
GADSDEN	243,045	0	243,045	0	0
GILCHRIST	78,713	100,000	178,713	0	351
GLADES	0	0	0	0	0
GULF	69,099	0	69,099	0	0
HAMILTON	60,062	0	60,062	0	0
HARDEE	148,564	187,375	335,939	0	191
HENDRY	231,764	143,300	375,064	0	21,214
HERNANDO	663,168	209,750	872,918	7,893	78,381
HIGHLANDS	365,216	223,250	588,466	0	2,488
HILLSBOROUGH	6,652,906	446,500	7,099,406	21,857,951	451,505
HOLMES	84,020	209,250	293,270	0	18,615
INDIAN RIVER	580,045	0	580,045	4,656,328	13,501
JACKSON	241,898	371,500	613,398	0	3,179
JEFFERSON	53,413	0	53,413	0	0
LAFAYETTE	25,912	0	25,912	0	7
LAKE	1,265,170	148,833	1,414,004	0	4,475
LEE	2,289,107	0	2,289,107	0	1,219
LEON	1,181,207	223,250	1,404,457	21,268	229,597
LEVY	191,100	434,500	625,600	0	15
LIBERTY	31,419	0	31,419	0	1,990
MADISON	77,082	217,000	294,082	0	729
MANATEE	1,464,778	0	1,464,778	0	45,927
MARION	1,253,179	223,250	1,476,429	0	1,183
MARTIN	1,441,792	0	1,441,792	0	1,721
MONROE	266,889	0	266,889	0	58,886
NASSAU	327,257	191,250	518,507	0	137
OKALOOSA	964,746	190,750	1,155,496	0	15,896
OKEECHOBEE	212,679	0	212,679	0	0
ORANGE	4,957,898	0	4,957,898	0	845,563
OSCEOLA	1,701,614	0	1,701,614	9,035,938	8,361
PALM BEACH	4,671,714	0	4,671,714	0	96,555
PASCO	2,278,891	223,250	2,502,141	0	24,760
PINELLAS	3,967,593	0	3,967,593	0	0
POLK	2,863,427	0	2,863,427	0	100,305
PUTNAM	420,985	0	420,985	0	(4,519)
ST. JOHNS	941,284	0	941,284	0	6,478
ST. LUCIE	945,487	223,250	1,168,737	0	86,485
SANTA ROSA	796,720	223,250	1,019,970	0	5,057
SARASOTA	1,609,544	446,500	2,056,044	0	30,087
SEMINOLE	2,205,663	0	2,205,663	0	15,443
SUMTER	176,061	223,250	399,311	0	0
SUWANNEE	184,379	0	184,379	0	5,594
TAYLOR	0	0	0	0	0
UNION	66,866	0	66,866	0	0
VOLUSIA	1,960,009	0	1,960,009	0	22,418
WAKULLA	129,528	0	129,528	647,897	4,039
WALTON	141,148	222,500	363,648	0	45,686
WASHINGTON	36,910	0	36,910	0	0
STATE TOTAL	87,382,274	6,189,672	93,571,946	108,917,785	5,241,128

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

1.82 1.83 1.84 1.85 1.86

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	16,999	8,716,227	9,608,026	317,508	0
BAKER	0	17,076	121,699	0	0
BAY	0	150	824,813	411,902	0
BRADFORD	0	0	113,444	0	0
BREVARD	0	0	2,373,749	881,502	0
BROWARD	12,394	532,324	10,646,773	3,026,465	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	20,355	600,679	352,340	0
CITRUS	0	0	528,242	380,697	0
CLAY	0	2	1,194,154	1,750,934	0
COLLIER	0	375,633	1,423,232	0	0
COLUMBIA	0	1,887	489,915	0	0
DADE	0	65,818,724	79,290,056	1,877,363	0
DESOTO	0	155,132	439,136	119,365	0
DIXIE	0	0	66,544	0	0
DUVAL	0	67,629	3,788,879	952,713	835,949
ESCAMBIA	0	6,962	1,390,991	0	0
FLAGLER	105,058	107,219	583,227	0	0
FRANKLIN	0	3,252	309,249	0	0
GADSDEN	0	0	243,045	136,060	0
GILCHRIST	0	351	179,064	0	0
GLADES	0	0	0	0	0
GULF	0	0	69,099	0	0
HAMILTON	0	0	60,062	0	0
HARDEE	0	191	336,130	0	0
HENDRY	0	21,214	396,278	0	0
HERNANDO	26,860	113,134	986,052	402,698	0
HIGHLANDS	0	2,488	590,954	126,580	0
HILLSBOROUGH	0	22,309,456	29,408,862	4,306,789	101,443,111
HOLMES	0	18,615	311,886	0	0
INDIAN RIVER	193,953	4,863,781	5,443,826	0	0
JACKSON	0	3,179	616,576	152,382	0
JEFFERSON	0	0	53,413	0	0
LAFAYETTE	0	7	25,919	0	0
LAKE	0	4,475	1,418,478	533,397	0
LEE	0	1,219	2,290,326	30,161,424	0
LEON	12,078	262,944	1,667,401	346,314	0
LEVY	0	15	625,615	147,689	0
LIBERTY	0	1,990	33,410	144,776	0
MADISON	0	729	294,811	0	0
MANATEE	0	45,927	1,510,705	740,438	0
MARION	0	1,183	1,477,612	572,193	21,420,000
MARTIN	0	1,721	1,443,512	380,978	0
MONROE	0	58,886	325,774	178,780	0
NASSAU	18,178	18,315	536,822	183,998	0
OKALOOSA	0	15,896	1,171,392	356,178	0
OKEECHOBEE	0	0	212,679	135,468	0
ORANGE	0	845,563	5,803,461	2,720,123	0
OSCEOLA	1,131,186	10,175,485	11,877,098	957,023	35,645,741
PALM BEACH	0	96,555	4,768,269	1,821,040	0
PASCO	484	25,244	2,527,385	1,430,248	203,412
PINELLAS	0	0	3,967,593	0	0
POLK	0	100,305	2,963,733	141,809,967	0
PUTNAM	0	(4,519)	416,466	181,407	0
ST. JOHNS	120,205	126,684	1,067,968	1,011,824	0
ST. LUCIE	462,819	549,303	1,718,041	494,557	121,557
SANTA ROSA	2	5,059	1,025,029	467,622	85,000
SARASOTA	0	30,087	2,086,131	2,046,454	0
SEMINOLE	0	15,443	2,221,106	1,370,447	0
SUMTER	0	0	399,311	0	0
SUWANNEE	0	5,594	189,973	108,275	0
TAYLOR	0	0	0	0	0
UNION	0	0	66,866	0	0
VOLUSIA	0	22,418	1,982,427	1,515,602	0
WAKULLA	16,039	667,975	797,503	187,072	0
WALTON	0	45,686	409,335	0	0
WASHINGTON	0	0	36,910	0	0
STATE TOTAL	2,116,255	116,275,168	209,847,114	205,198,592	159,754,770

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.87

1.88

1.89

1.90

1.91

1.92

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	235,240	552,748	5,840,941	0	16,001,715
BAKER	0	164,411	164,411	535,055	0	821,165
BAY	0	8,000,522	8,412,424	403,429	0	9,640,666
BRADFORD	0	0	0	16,185	0	129,629
BREVARD	0	38,142,433	39,023,935	4,570,318	0	45,968,002
BROWARD	0	161,983,896	165,010,361	9,952,860	0	185,609,994
CALHOUN	0	541,969	541,969	0	0	541,969
CHARLOTTE	0	242,708	595,048	618,901	0	1,814,628
CITRUS	0	0	380,697	105,568	0	1,014,507
CLAY	0	5,528,630	7,279,564	732,396	4,333	9,210,447
COLLIER	0	49,636,577	49,636,577	45,869,416	0	96,929,225
COLUMBIA	0	0	0	565,473	0	1,055,388
DADE	0	221,249,439	223,126,802	76,467,737	0	378,884,595
DESOTO	0	211,032	330,397	2,220,623	0	2,990,156
DIXIE	0	0	0	15,856	0	82,400
DUVAL	0	17,836,139	19,624,801	10,566,264	0	33,979,944
ESCAMBIA	0	5,000,000	5,000,000	4,960,103	0	11,351,094
FLAGLER	0	8,078,045	8,078,045	1,551,379	0	10,212,651
FRANKLIN	0	1,537,740	1,537,740	6,092	0	1,853,081
GADSDEN	0	0	136,060	50,729	0	429,834
GILCHRIST	0	0	0	109,340	0	288,404
GLADES	0	0	0	0	0	0
GULF	0	0	0	20,919	0	90,018
HAMILTON	0	0	0	14,204	0	74,266
HARDEE	0	0	0	89,098	0	425,228
HENDRY	0	158,053	158,053	796,238	0	1,350,569
HERNANDO	0	13,889,901	14,292,599	12,415,771	0	27,694,422
HIGHLANDS	0	5,427,015	5,553,595	415,522	0	6,560,071
HILLSBOROUGH	0	68,341,563	174,091,463	90,291,174	0	293,791,499
HOLMES	0	0	0	1,058,394	0	1,370,280
INDIAN RIVER	0	10,036,815	10,036,815	1,255,178	0	16,735,819
JACKSON	0	564,236	716,618	523,520	0	1,856,714
JEFFERSON	0	0	0	7,281	0	60,694
LAFAYETTE	0	0	0	9,108	0	35,027
LAKE	0	30,256,187	30,789,584	4,249,298	0	36,457,360
LEE	0	48,052,798	78,214,222	598,126	0	81,102,674
LEON	0	16,369,075	16,715,389	16,394,227	0	34,777,017
LEVY	0	656,920	804,609	51,185	0	1,481,409
LIBERTY	0	274,321	419,097	207,213	0	659,720
MADISON	0	0	0	232,197	0	527,008
MANATEE	0	33,112,682	33,853,120	868,435	16,896	36,249,156
MARION	0	16,024,724	38,016,917	571,608	0	40,066,137
MARTIN	0	1,493,088	1,874,066	2,723,768	0	6,041,346
MONROE	0	14,053,585	14,232,365	9,370,019	0	23,928,158
NASSAU	0	81,224	265,222	552,959	0	1,355,003
OKALOOSA	0	7,923,011	8,279,189	1,429,028	0	10,879,609
OKEECHOBEE	0	0	135,468	46,170	0	394,317
ORANGE	0	115,092,241	117,812,364	114,719,846	0	238,335,671
OSCEOLA	0	17,970,064	54,572,828	1,842,447	0	68,292,373
PALM BEACH	0	149,001,971	150,823,011	108,375,812	0	263,967,092
PASCO	0	35,825,256	37,458,916	18,693,938	0	58,680,239
PINELLAS	0	0	0	1,096,917	0	5,064,510
POLK	0	46,623,776	188,433,743	3,075,782	0	194,473,258
PUTNAM	0	0	181,407	550,972	9,973	1,158,818
ST. JOHNS	0	15,658,100	16,669,924	4,144,376	0	21,882,268
ST. LUCIE	0	22,862,137	23,478,251	3,490,842	0	28,687,134
SANTA ROSA	0	2,345,321	2,897,943	1,889,251	986,672	6,798,895
SARASOTA	0	25,158,157	27,204,611	1,830,444	0	31,121,186
SEMINOLE	0	22,250,000	23,620,447	1,567,287	0	27,408,840
SUMTER	0	2,363,912	2,363,912	174,414	0	2,937,637
SUWANNEE	0	130,635	238,910	170,162	0	599,045
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	14,410	0	81,276
VOLUSIA	0	51,651,969	53,167,571	65,529,642	0	120,679,640
WAKULLA	0	1,562,773	1,749,845	45,087	0	2,592,435
WALTON	0	2,105,700	2,105,700	664,911	0	3,179,946
WASHINGTON	0	0	0	8,311	0	45,221
STATE TOTAL	0	1,295,705,991	1,660,659,353	637,234,156	1,017,874	2,508,758,497

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

1.93 1.94 1.95 1.96 1.97 1.98

DISTRICT	TOTAL REVENUES INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES CERTIFICATES OF PARTICIPATION	OTHER FINANCING SOURCES TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	4,913,259	0	0	4,913,259
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	139	404,121	2,243,949	0	0	2,648,209
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	306,279	317,272	36,050,000	0	0	36,673,551
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	306,418	721,393	43,207,208	0	0	44,235,019

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.105 1.106 1.107 1.108 1.109 1.110

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	666,175	1,587,768	16,444,741	118,030	227,526	16,790,297
BAKER	0	989,622	1,257,125	55,299	103,305	1,415,729
BAY	752,598	1,358,125	20,001,425	(373,523)	25,738	19,653,641
BRADFORD	0	351,524	1,153,577	4,062	0	1,157,640
BREVARD	151,138	2,048,201	53,885,513	156,565	9,903,301	63,945,380
BROWARD	10,552,184	22,599,459	228,390,881	1,710,891	5,222,193	235,323,965
CALHOUN	71,453	10,401,444	767,295	32,041	0	799,335
CHARLOTTE	0	343,504	24,349,552	157,353	435,982	24,942,887
CITRUS	57,792	2,087,995	15,712,791	524,532	450	16,237,773
CLAY	75,667	1,229,472	16,841,583	2,287	3,669,349	20,513,218
COLLIER	127,496	1,415,869	92,384,846	3,970,925	7,736,703	104,092,474
COLUMBIA	0	1,769,386	4,141,897	191,346	0	4,333,243
DADE	14,422,886	21,150,661	368,334,286	1,245,130	5,954,824	375,534,240
DESOTO	0	150,124	2,643,779	241,573	7,150	2,892,503
DIXIE	0	383,427	969,969	5,349	0	975,318
DUVAL	1,071,633	5,899,235	89,479,146	3,280,897	856,820	93,616,864
ESCAMBIA	409,165	1,453,677	38,808,719	253,432	2,017	39,064,169
FLAGLER	593,857	1,000,664	18,610,555	37,840	706,648	19,355,043
FRANKLIN	167,441	275,422	2,553,607	13,309	149,779	2,716,695
GADSDEN	143,460	190,128	2,060,765	1,716	182,845	2,245,326
GILCHRIST	0	291,949	1,043,817	1,995	30,530	1,076,341
GLADES	124,558	204,313	327,430	778	13,594	341,802
GULF	0	87,712	986,781	2,433	0	989,213
HAMILTON	0	79,923	1,153,428	602	0	1,154,030
HARDEE	0	329,317	847,507	11,340	0	858,847
HENDRY	0	207,296	1,512,647	70,489	113,635	1,696,771
HERNANDO	158,378	697,499	22,628,663	1,317,803	1,044,393	24,990,859
HIGHLANDS	0	345,709	8,623,435	376,216	134,842	9,134,494
HILLSBOROUGH	2,232,880	6,330,500	114,014,998	685,365	9,766,007	124,466,369
HOLMES	0	100,086	0	24,472	0	24,472
INDIAN RIVER	702,959	1,080,579	23,283,759	999,987	1,285,605	25,569,352
JACKSON	0	866,490	2,029,893	42,757	0	2,072,650
JEFFERSON	70,741	271,161	907,790	11,992	0	919,782
LAFAYETTE	0	34,683	348,104	2,640	0	350,744
LAKE	893,843	1,668,785	39,519,778	434,812	8,762,787	48,717,378
LEE	5,370,061	7,410,131	99,477,337	1,458,081	5,756,198	106,691,616
LEON	185,908	1,046,972	40,647,080	40,291	115,746	40,803,116
LEVY	103,731	288,800	3,132,968	7,710	334,062	3,474,740
LIBERTY	0	47,826	363,538	11,886	0	375,424
MADISON	0	65,220	998,810	1,859	0	1,000,669
MANATEE	1,431,879	8,817,491	64,417,072	425,837	194,460	65,037,369
MARION	142,766	8,125,409	38,026,363	1,207,231	1,248,028	40,481,623
MARTIN	543,186	1,066,926	28,656,156	813,476	1,014,872	30,484,504
MONROE	134,012	367,484	22,805,186	4,204	396,376	23,205,766
NASSAU	0	265,372	10,029,505	257,541	808,623	11,095,668
OKALOOSA	777,833	1,433,465	24,927,627	1,063,910	151,420	26,142,956
OKEECHOBEE	51,469	216,224	3,180,867	34,181	170,874	3,385,922
ORANGE	1,438,674	20,277,180	303,872,945	10,981,098	21,482,085	336,336,127
OSCEOLA	2,689,953	3,924,189	32,912,203	714,580	9,191,766	42,818,549
PALM BEACH	3,475,270	7,364,433	362,522,536	3,952,933	5,024,221	371,499,691
PASCO	670,803	2,035,884	62,474,347	3,732,854	6,471,583	72,678,784
PINELLAS	679,198	3,654,333	101,202,506	4,432,222	3,844,146	109,478,874
POLK	1,797,660	10,991,764	77,883,355	1,299,045	4,382,187	83,564,587
PUTNAM	110,207	939,553	6,131,690	4,825	31,448	6,167,963
ST. JOHNS	73,417	625,909	31,421,376	323,111	5,602,364	37,346,851
ST. LUCIE	0	2,385,756	39,187,127	54,985	632,923	39,875,035
SANTA ROSA	149,356	642,425	18,088,552	171,554	97,614	18,357,720
SARASOTA	1,764,654	2,869,653	84,349,304	1,432,939	1,471,330	87,253,573
SEMINOLE	193,773	1,314,820	46,053,255	27,962	2,449,463	48,530,680
SUMTER	1,129,698	1,504,025	9,777,800	121,758	0	9,899,558
SUWANNEE	0	128,862	2,460,458	27,143	0	2,487,601
TAYLOR	196,201	1,197,352	2,002,424	(593)	59,387	2,061,219
UNION	0	64,938	366,293	2,399	0	368,692
VOLUSIA	509,560	1,788,100	78,784,728	1,127,524	5,053,573	84,965,825
WAKULLA	88,318	977,496	2,135,876	42,275	91,830	2,269,981
WALTON	130,395	332,648	16,607,108	180,871	418,775	17,206,753
WASHINGTON	0	362,553	1,561,262	22,513	0	1,583,775
STATE TOTAL	57,284,287	181,814,903	2,832,477,734	49,590,939	132,831,378	3,014,900,051

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.111 1.112 1.113 1.114 1.115

DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	18,378,064	0	0	0	41,238
BAKER	2,405,350	0	0	0	0
BAY	21,486,863	0	0	0	0
BRADFORD	1,509,163	0	0	0	0
BREVARD	65,993,581	0	0	157,480	0
BROWARD	257,923,424	1,190,929	0	626,106	16,018,290
CALHOUN	11,200,779	0	0	0	2,078,187
CHARLOTTE	26,423,480	0	60,000,000	0	0
CITRUS	18,325,768	0	12,202,349	0	4,550
CLAY	21,742,689	1,622,554	0	55,195	0
COLLIER	105,508,343	0	0	0	0
COLUMBIA	6,102,629	0	0	0	0
DADE	396,684,901	1,391,129	0	0	40,276
DESOTO	3,042,627	0	0	0	0
DIXIE	1,358,745	0	0	0	0
DUVAL	99,516,099	0	41,594,051	370,000	0
ESCAMBIA	40,517,846	0	0	3,195,330	0
FLAGLER	20,355,707	0	0	0	0
FRANKLIN	2,992,117	0	0	0	0
GADSDEN	2,435,454	0	0	0	0
GILCHRIST	1,368,290	0	0	0	227,858
GLADES	546,115	0	0	0	0
GULF	1,076,926	0	0	0	0
HAMILTON	1,233,953	0	0	0	0
HARDEE	1,188,163	0	0	0	0
HENDRY	1,904,067	0	0	0	0
HERNANDO	25,688,358	0	0	0	0
HIGHLANDS	9,480,203	0	0	0	0
HILLSBOROUGH	130,796,869	692,998	0	0	0
HOLMES	293,882	0	0	0	0
INDIAN RIVER	26,649,931	0	0	0	0
JACKSON	2,939,140	5,050,000	0	0	0
JEFFERSON	1,190,943	0	0	0	0
LAFAYETTE	385,427	0	0	0	0
LAKE	50,386,163	641,665	0	0	4,959
LEE	114,101,747	0	0	0	0
LEON	41,850,089	962,198	0	0	0
LEVY	3,763,540	0	0	0	509,950
LIBERTY	423,250	0	0	0	0
MADISON	1,065,889	0	0	0	0
MANATEE	73,854,860	1,165,263	0	0	0
MARION	48,607,032	0	0	56,000	0
MARTIN	31,551,430	0	0	0	301,974
MONROE	23,573,250	35,821,220	0	4,362,996	595,351
NASSAU	11,361,040	0	0	0	0
OKALOOSA	27,692,154	0	0	0	0
OKEECHOBEE	3,602,146	0	0	0	0
ORANGE	356,613,307	0	0	0	0
OSCEOLA	46,742,738	0	0	0	0
PALM BEACH	379,235,014	0	0	366,830	428,289
PASCO	74,714,668	0	10,796,588	0	0
PINELLAS	113,133,206	0	0	208,946	9,241,271
POLK	94,556,351	24,680,202	0	0	0
PUTNAM	7,107,516	0	0	0	0
ST. JOHNS	37,972,760	636,531	0	0	0
ST. LUCIE	42,260,792	0	12,110,443	0	6,104,920
SANTA ROSA	19,000,145	0	12,500,000	0	2,501,897
SARASOTA	90,123,226	0	0	1,762,564	0
SEMINOLE	49,845,500	0	0	0	0
SUMTER	11,403,583	0	0	0	0
SUWANNEE	2,616,463	0	1,815,712	0	0
TAYLOR	3,258,571	0	0	0	0
UNION	433,630	0	0	0	0
VOLUSIA	86,753,925	0	0	911,510	122,780
WAKULLA	3,247,476	0	0	0	0
WALTON	17,539,401	0	0	0	0
WASHINGTON	1,946,327	0	0	0	0
STATE TOTAL	3,198,983,084	73,854,689	151,019,143	12,072,957	38,221,790

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.116 1.117 1.118 1.119 1.120

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	1,268,933	1,310,171	27,583,604	0	47,271,839
BAKER	0	0	4,584,915	0	6,990,265
BAY	0	0	24,494,335	0	45,981,198
BRADFORD	0	0	1,632,234	74	3,141,471
BREVARD	10,673,830	10,831,310	76,973,044	0	153,797,935
BROWARD	3,750,000	21,585,325	601,515,576	0	881,024,325
CALHOUN	1,553,494	3,631,681	2,973,545	0	17,806,005
CHARLOTTE	137,315	60,137,315	24,802,094	0	111,362,889
CITRUS	2,438,046	14,644,945	39,045,968	0	72,016,681
CLAY	4,338	1,682,087	47,192,597	693,702	71,311,075
COLLIER	0	0	203,907,928	0	309,416,271
COLUMBIA	0	0	4,887,937	(120,280)	10,870,286
DADE	137,995,161	139,426,566	575,421,296	0	1,111,532,763
DESOTO	0	0	10,146,811	0	13,189,438
DIXIE	0	0	1,468,640	0	2,827,385
DUVAL	0	41,964,051	165,973,408	0	307,453,557
ESCAMBIA	0	3,195,330	91,852,101	0	135,565,277
FLAGLER	1,265,637	1,265,637	25,331,307	0	46,952,651
FRANKLIN	16,124	16,124	7,029,737	(330,005)	9,707,973
GADSDEN	0	0	2,841,017	0	5,276,471
GILCHRIST	0	227,858	613,112	0	2,209,260
GLADES	0	0	192,259	0	738,374
GULF	0	0	3,281,943	0	4,358,869
HAMILTON	0	0	863,046	0	2,096,999
HARDEE	0	0	7,853,127	0	9,041,290
HENDRY	0	0	4,823,197	0	6,727,264
HERNANDO	0	0	137,407,279	0	163,095,637
HIGHLANDS	0	0	15,509,224	0	24,989,427
HILLSBOROUGH	3,000,000	3,692,998	334,126,623	0	468,616,490
HOLMES	0	0	1,786,479	0	2,080,361
INDIAN RIVER	2,663,948	2,663,948	77,234,554	0	106,548,433
JACKSON	0	5,050,000	6,509,894	0	14,499,034
JEFFERSON	0	0	1,047,579	(1,848)	2,236,674
LAFAYETTE	42,671	42,671	807,802	0	1,235,900
LAKE	0	646,624	194,409,854	585,162	246,027,803
LEE	0	0	308,027,621	0	422,129,368
LEON	12	962,210	44,588,625	305,417	87,706,341
LEVY	0	509,950	7,469,086	0	11,742,576
LIBERTY	260,323	260,323	3,483,770	0	4,167,343
MADISON	0	0	946,883	0	2,012,772
MANATEE	0	1,165,263	110,118,357	(716,913)	184,421,567
MARION	0	56,000	125,791,355	0	174,454,387
MARTIN	0	301,974	72,444,069	0	104,297,473
MONROE	1,315,243	42,094,810	17,560,856	182,276	83,411,192
NASSAU	0	0	34,894,033	0	46,255,073
OKALOOSA	0	0	41,706,345	0	69,398,499
OKEECHOBEE	0	0	7,627,115	(50,553)	11,178,708
ORANGE	0	0	995,964,287	0	1,352,577,594
OSCEOLA	1,806,126	1,806,126	191,856,066	0	240,404,930
PALM BEACH	0	795,119	414,377,163	0	794,407,296
PASCO	494,126	11,290,714	227,340,964	0	313,346,346
PINELLAS	0	9,450,217	294,009,905	0	416,593,328
POLK	6,251,322	30,931,524	255,437,040	0	380,924,915
PUTNAM	0	0	7,664,004	9,835	14,781,355
ST. JOHNS	162,315	798,846	89,856,701	0	128,628,307
ST. LUCIE	0	18,215,363	58,263,275	0	118,739,430
SANTA ROSA	2,374,354	17,376,251	30,237,769	(1,012,186)	65,601,979
SARASOTA	962,391	2,724,955	155,027,250	0	247,875,431
SEMINOLE	0	0	65,285,943	0	115,131,443
SUMTER	0	0	6,010,821	0	17,414,404
SUWANNEE	0	1,815,712	3,477,781	0	7,909,956
TAYLOR	0	0	3,465,798	0	6,724,369
UNION	139,228	139,228	2,248,410	0	2,821,268
VOLUSIA	0	1,034,290	199,429,801	0	287,218,016
WAKULLA	487,727	487,727	2,270,097	0	6,005,300
WALTON	0	0	7,039,528	0	24,578,929
WASHINGTON	0	0	2,042,578	0	3,988,905
STATE TOTAL	179,062,664	454,231,243	6,512,087,362	(455,319)	10,164,846,370

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

1.121 1.122 1.123 1.124 1.125 1.126

DISTRICT	TOTAL REVENUES INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES SALE OF BONDS AND CERTIFICATES OF PARTICIPATION	TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	25,889	0	0	110,985,032	0	111,010,921
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	168,440	35,000,000	0	0	0	35,168,440
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	89,826	228,280,000	976,707	0	0	229,346,533
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	183,633	26,815,880	0	0	0	26,999,513
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	3,632	35,502,728	0	0	0	35,506,360
OSCEOLA	8,528	40,500,000	0	0	0	40,508,528
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	479,948	366,098,608	976,707	110,985,032	0	478,540,296

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
PERMANENT FUND – REVENUES**

	1.127	1.128	1.129	1.130	1.131
DISTRICT	TOTAL REVENUES INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	2,734	0	151,859	0	154,593
POLK	0	0	0	0	0
PUTNAM	0	0	152,401	0	152,401
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,734	0	304,260	0	306,994

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES
EXPENDITURES AND USES

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2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.7	2.8	2.9	2.10	2.11	2.12
	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS SCHOOL BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
DISTRICT						
ALACHUA	36,563,798	754,420	1,973,836	12,948,034	275,475	1,551,205
BAKER	4,558,779	520,605	457,094	1,950,266	192,801	626,206
BAY	18,706,315	1,499,209	1,187,244	12,670,822	461,078	1,664,433
BRADFORD	2,896,176	369,282	316,065	1,883,358	0	287,936
BREVARD	67,458,251	1,415,961	4,210,891	36,836,351	1,402,584	2,387,378
BROWARD	238,332,128	3,295,883	15,906,904	129,462,190	892,146	9,803,136
CALHOUN	2,444,114	304,538	358,826	1,074,073	43,375	379,162
CHARLOTTE	21,376,927	535,040	876,311	9,294,589	22,008,006	1,116,964
CITRUS	15,778,200	700,282	1,283,743	8,768,252	619,161	876,434
CLAY	28,196,936	1,195,999	1,677,010	15,189,757	1,652,615	757,804
COLLIER	43,861,820	1,146,968	2,633,535	26,959,845	781,513	2,106,269
COLUMBIA	10,576,468	280,360	941,336	4,063,264	119,187	421,236
DADE	312,478,840	6,515,241	22,639,531	165,503,780	3,396,618	14,138,973
DESOTO	4,942,377	245,283	633,185	2,282,709	79,462	592,582
DIXIE	2,286,066	232,919	348,631	968,299	113,126	418,827
DUVAL	146,547,892	2,194,038	8,858,781	57,199,208	3,383,792	5,886,636
ESCAMBIA	44,862,716	1,543,620	2,963,752	14,106,346	509,851	2,136,906
FLAGLER	10,635,286	327,049	396,128	5,304,123	69,933	1,011,640
FRANKLIN	906,411	335,176	262,534	304,923	3,727	441,533
GADSDEN	7,263,933	712,686	835,962	3,432,242	99,019	503,704
GILCHRIST	2,749,770	294,844	370,758	963,991	69,885	363,482
GLADES	1,398,144	289,931	199,339	687,063	90,606	180,068
GULF	1,873,340	163,715	667,732	1,147,329	0	276,569
HAMILTON	2,778,029	238,161	818,183	835,795	12,600	333,126
HARDEE	5,725,802	305,838	539,403	2,077,459	14,371	406,948
HENDRY	5,005,832	1,319,944	950,963	3,111,648	0	749,107
HERNANDO	20,360,387	470,756	1,221,328	10,547,741	799,660	837,880
HIGHLANDS	13,180,898	419,956	848,162	6,323,407	0	795,081
HILLSBOROUGH	214,732,812	1,546,424	12,075,240	92,652,700	2,604,019	7,525,421
HOLMES	2,264,237	174,901	306,058	1,765,196	0	272,221
INDIAN RIVER	15,459,614	1,077,557	728,699	8,269,437	565,258	1,146,859
JACKSON	7,737,327	503,442	689,852	3,730,167	252,525	434,264
JEFFERSON	1,127,442	258,031	495,353	511,703	0	286,022
LAFAYETTE	1,749,502	227,400	305,442	358,854	18,659	286,087
LAKE	35,341,757	929,493	1,495,721	16,410,063	464,950	1,909,073
LEE	60,094,436	781,919	4,233,091	41,321,862	8,817,426	3,776,784
LEON	32,717,347	873,120	3,461,794	18,240,347	873,666	1,975,988
LEVY	4,799,208	225,160	1,879,167	2,924,671	81,376	421,927
LIBERTY	1,509,647	363,267	297,676	495,933	187,390	289,684
MADISON	3,702,267	454,657	368,393	1,435,111	5,939	353,242
MANATEE	41,422,082	1,819,381	3,498,544	22,562,783	1,396,140	1,680,592
MARION	46,198,140	562,013	3,186,466	18,017,618	18,438	2,614,061
MARTIN	19,521,621	825,496	1,214,885	9,265,797	817,356	1,047,597
MONROE	11,746,952	835,134	922,399	5,142,957	655,983	878,981
NASSAU	9,647,365	547,216	991,528	5,077,544	18,519	533,875
OKALOOSA	17,920,685	1,445,868	1,249,322	14,620,972	197,680	1,692,603
OKEECHOBEE	6,625,029	473,141	1,167,490	3,300,047	369,274	433,887
ORANGE	182,259,774	2,947,410	10,441,857	91,640,209	9,577,072	5,691,814
OSCEOLA	53,543,453	1,680,070	2,847,678	22,478,323	2,687,858	1,784,591
PALM BEACH	185,569,417	5,578,853	13,185,706	94,161,985	1,259,201	6,234,369
PASCO	73,343,114	3,085,096	3,355,050	36,185,408	2,401,898	2,316,906
PINELLAS	95,805,208	1,896,992	5,419,728	54,114,811	1,045,387	4,902,772
POLK	80,759,750	2,468,780	7,140,198	40,246,220	5,270,303	2,945,497
PUTNAM	14,031,280	548,144	1,231,971	6,188,054	14,502	683,318
ST. JOHNS	30,437,648	573,531	1,199,390	12,641,011	4,617,217	1,528,169
ST. LUCIE	35,234,864	939,885	3,113,655	18,606,586	698,186	1,491,901
SANTA ROSA	21,612,437	456,904	960,877	12,420,674	37,478	1,035,194
SARASOTA	43,821,734	1,946,631	3,396,131	17,877,871	261,220	2,070,591
SEMINOLE	44,967,029	1,159,704	3,832,195	30,660,933	288,733	2,088,885
SUMTER	7,485,928	432,599	582,508	2,700,061	221,467	562,774
SUWANNEE	4,933,618	241,883	716,028	2,879,073	0	440,024
TAYLOR	3,315,384	332,133	405,597	1,717,254	788	388,528
UNION	2,026,237	253,002	333,783	860,271	271,176	411,677
VOLUSIA	63,982,542	561,211	4,687,782	37,821,537	799,179	2,752,829
WAKULLA	4,568,629	529,126	549,226	1,798,011	171,615	417,150
WALTON	7,577,680	367,449	448,652	4,797,944	0	396,551
WASHINGTON	4,476,318	514,057	429,412	2,712,998	4,681	501,020
STATE TOTAL	2,567,815,149	68,064,784	177,221,710	1,294,509,858	84,063,152	117,254,949

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.19	2.20	2.21	2.22	2.23	2.24
	GOV'T FUNDS TOTAL			GOV'T FUNDS TOTAL	GOV'T FUNDS CAPITAL	GOV'T FUNDS
DISTRICT	GENERAL SUPPORT SERVICES	INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	CURRENT EXPENDITURES	OUTLAY (CAPITALIZED)	DEBT SERVICE
ALACHUA	70,722,654	238,358,135	3,079,371	241,437,506	14,019,180	15,596,214
BAKER	13,081,010	39,055,888	253,484	39,309,372	4,320,047	752,117
BAY	59,492,154	204,748,649	2,872,560	207,621,210	30,037,090	9,060,899
BRADFORD	9,856,547	29,214,862	120,995	29,335,857	2,044,545	134,868
BREVARD	154,735,107	570,256,717	629,980	570,886,697	51,442,059	42,888,300
BROWARD	651,896,921	2,259,450,591	23,432,062	2,282,882,653	255,324,480	180,954,044
CALHOUN	5,774,261	19,327,932	100,410	19,428,342	11,205,684	541,969
CHARLOTTE	68,350,431	172,090,415	180,082	172,270,497	18,066,487	888,106
CITRUS	46,407,032	139,999,738	1,472,111	141,471,849	10,837,589	1,133,028
CLAY	74,390,099	279,525,343	411,023	279,936,366	50,642,680	6,856,338
COLLIER	130,178,672	428,014,524	0	428,014,524	60,285,677	45,458,985
COLUMBIA	25,612,451	85,928,094	365,953	86,294,046	5,030,457	2,776,909
DADE	857,804,816	3,110,049,279	32,689,738	3,142,739,017	282,660,688	301,386,898
DESOTO	13,346,045	43,664,166	1,995	43,666,160	4,313,738	288,785
DIXIE	6,193,622	17,404,552	0	17,404,552	1,502,569	67,436
DUVAL	292,154,273	1,058,338,790	959,601	1,059,298,391	118,269,351	21,736,144
ESCAMBIA	101,225,533	344,628,029	1,239,929	345,867,958	32,120,894	7,084,600
FLAGLER	29,259,598	106,178,456	3,638,552	109,817,008	23,535,049	8,568,216
FRANKLIN	4,581,702	14,978,166	0	14,978,166	801,123	1,537,764
GADSDEN	20,035,382	56,008,819	431,235	56,440,054	1,899,986	248,141
GILCHRIST	7,773,455	23,603,364	0	23,603,364	893,165	284,030
GLADES	4,262,309	13,492,460	0	13,492,460	382,295	19,892
GULF	6,541,261	18,491,719	0	18,491,719	901,149	84,213
HAMILTON	6,274,542	18,272,905	152,633	18,425,538	635,999	61,074
HARDEE	13,525,742	42,717,468	155,399	42,872,867	6,158,146	277,912
HENDRY	20,467,577	59,315,072	0	59,315,072	2,205,649	461,290
HERNANDO	55,435,464	177,039,489	71,956	177,111,445	51,703,602	21,716,458
HIGHLANDS	35,531,727	106,059,425	656,215	106,715,640	12,310,657	5,991,346
HILLSBOROUGH	432,918,376	1,656,406,140	84,783,817	1,741,189,957	152,158,506	93,940,443
HOLMES	9,538,798	27,567,601	0	27,567,601	757,097	212,809
INDIAN RIVER	40,352,830	145,817,159	278,106	146,095,264	29,992,317	16,010,271
JACKSON	21,176,671	64,269,950	76,188	64,346,137	7,574,949	679,394
JEFFERSON	4,096,197	11,320,392	0	11,320,392	275,724	603,767
LAFAJETTE	3,419,611	10,808,241	0	10,808,241	957,351	26,287
LAKE	86,936,402	314,896,045	119,276	315,015,321	77,856,259	32,563,279
LEE	223,899,440	698,889,045	4,186,572	703,075,617	90,946,297	50,350,784
LEON	86,113,780	268,872,391	5,931,338	274,803,729	42,827,416	21,223,542
LEVY	17,497,764	50,700,443	0	50,700,443	2,566,302	1,241,163
LIBERTY	4,674,035	13,346,020	703,126	14,049,146	3,072,229	371,705
MADISON	8,834,964	25,130,204	0	25,130,204	1,084,352	278,336
MANATEE	114,431,995	379,185,755	121,519	379,307,274	86,077,080	35,718,693
MARION	107,904,276	357,080,542	3,870,685	360,951,227	51,926,989	17,892,134
MARTIN	47,565,062	158,880,344	2,646,810	161,527,154	36,297,717	4,186,704
MONROE	26,868,183	98,186,281	754,882	98,941,163	5,272,712	15,024,193
NASSAU	28,100,755	86,237,377	311,887	86,549,264	9,963,290	531,608
OKALOOSA	69,491,063	242,008,451	1,364,401	243,372,851	29,860,442	9,057,652
OKEECHOBEE	17,766,355	56,865,947	291,904	57,157,852	7,907,942	217,470
ORANGE	407,519,482	1,398,311,786	12,823,927	1,411,135,713	265,074,048	120,554,096
OSCEOLA	121,815,941	427,629,066	3,643,311	431,272,377	84,748,011	29,751,038
PALM BEACH	446,099,250	1,535,660,123	26,935,164	1,562,595,286	225,420,214	153,701,048
PASCO	173,644,976	560,039,796	698,604	560,738,400	104,010,437	40,837,626
PINELLAS	262,707,228	928,743,923	4,154,766	932,898,690	169,085,948	17,100,057
POLK	224,016,605	796,476,811	2,609,059	799,085,870	87,944,769	51,365,644
PUTNAM	31,959,971	100,664,927	70,053	100,734,980	3,718,194	429,499
ST. JOHNS	69,784,931	233,596,549	2,816,474	236,413,023	18,210,861	20,579,395
ST. LUCIE	104,332,047	324,256,411	622,520	324,878,931	34,176,609	26,883,419
SANTA ROSA	58,221,911	188,915,159	1,768,378	190,683,537	27,434,050	3,694,034
SARASOTA	120,093,170	429,726,055	1,774,818	431,500,873	63,469,216	27,230,362
SEMINOLE	142,719,036	498,970,874	1,991,541	500,962,415	47,588,955	25,653,849
SUMTER	16,877,676	66,551,113	0	66,551,113	4,297,489	2,786,679
SUWANNEE	14,645,652	48,105,244	47,388	48,152,633	4,525,022	779,894
TAYLOR	9,902,281	27,494,444	710,804	28,205,248	1,933,532	7,483
UNION	6,310,245	20,203,704	279,224	20,482,928	1,102,564	217,912
VOLUSIA	154,006,235	508,912,597	4,840,773	513,753,370	80,349,022	54,327,385
WAKULLA	13,924,566	40,747,025	6,176	40,753,201	1,586,848	2,590,185
WALTON	23,624,779	71,767,325	544,481	72,311,806	15,844,440	2,561,694
WASHINGTON	11,517,445	37,891,096	1,310,585	39,201,681	2,979,632	37,526
STATE TOTAL	6,550,220,371	22,587,345,401	246,003,838	22,833,349,239	2,934,424,865	1,558,075,033

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

2.30 2.31 2.32 2.33 2.34

DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	143,953,861	44,391,087	26,231,176	9,209,644	10,595,079
BAKER	23,929,097	7,941,686	1,956,350	1,225,511	2,119,911
BAY	121,672,262	39,346,707	20,480,042	8,185,992	10,359,900
BRADFORD	18,167,604	5,152,766	2,321,785	1,125,518	1,294,705
BREVARD	354,693,586	104,722,105	57,657,837	16,316,454	26,723,524
BROWARD	1,361,521,917	418,020,431	321,425,895	68,505,406	84,020,272
CALHOUN	12,200,017	3,317,329	1,526,801	715,759	1,184,904
CHARLOTTE	93,155,155	31,706,551	9,816,516	4,647,073	6,244,660
CITRUS	89,714,641	22,674,615	12,142,988	4,670,044	7,474,662
CLAY	190,487,304	52,987,011	11,479,588	8,428,856	12,795,504
COLLIER	248,565,709	80,420,458	44,690,566	14,731,286	23,400,470
COLUMBIA	52,977,619	17,142,492	5,433,407	2,879,956	5,100,143
DADE	1,864,014,739	632,349,673	384,219,422	74,927,800	131,170,554
DESOTO	24,412,109	9,141,743	5,365,798	1,226,851	2,191,056
DIXIE	9,510,592	3,480,284	2,005,223	778,055	1,016,071
DUVAL	580,445,437	199,382,469	198,787,462	26,150,081	36,583,539
ESCAMBIA	200,864,451	63,225,129	30,877,681	15,389,838	21,566,707
FLAGLER	65,155,213	18,768,731	11,097,548	3,883,094	5,964,408
FRANKLIN	6,790,918	2,814,807	1,095,107	463,144	810,699
GADSDEN	31,980,909	9,367,055	7,848,299	2,411,204	4,103,982
GILCHRIST	14,065,342	4,067,397	2,005,353	1,193,872	1,351,984
GLADES	6,905,831	2,084,539	2,725,148	515,248	746,387
GULF	11,216,708	3,456,313	1,382,169	844,222	1,057,828
HAMILTON	10,923,185	2,793,962	1,998,833	803,735	1,200,474
HARDEE	25,711,426	8,435,153	3,019,514	1,672,161	2,682,828
HENDRY	31,419,038	13,941,426	5,262,515	1,828,690	3,385,616
HERNANDO	110,886,217	36,385,514	8,458,382	6,943,802	9,818,386
HIGHLANDS	61,205,142	23,963,642	8,353,926	3,710,407	7,208,507
HILLSBOROUGH	1,038,835,026	313,934,401	185,831,696	51,409,288	96,719,400
HOLMES	16,583,460	4,794,092	2,069,557	1,102,164	1,822,506
INDIAN RIVER	87,007,319	25,213,295	15,628,052	6,337,677	6,493,184
JACKSON	39,463,180	9,945,945	7,525,019	2,865,078	2,602,065
JEFFERSON	6,580,503	1,515,691	1,628,280	573,874	650,638
LAFAYETTE	6,714,420	1,887,536	805,443	352,055	616,306
LAKE	166,522,388	54,917,600	53,440,651	10,447,630	19,320,827
LEE	383,475,155	124,705,006	118,092,422	29,014,941	29,697,173
LEON	167,397,639	45,968,410	26,644,130	9,205,051	14,855,100
LEVY	31,032,896	8,642,344	5,029,220	1,934,013	2,476,466
LIBERTY	8,080,510	1,866,952	1,969,489	638,125	626,723
MADISON	14,455,165	3,956,652	3,517,957	1,039,297	1,355,674
MANATEE	223,996,491	65,450,934	43,850,907	14,928,506	19,578,536
MARION	218,343,355	60,173,039	37,873,036	11,065,950	23,086,664
MARTIN	98,875,653	35,394,859	11,784,606	5,766,469	6,501,976
MONROE	61,515,164	20,467,698	8,292,095	2,855,251	3,446,063
NASSAU	54,775,810	16,476,006	5,530,321	3,064,617	4,609,510
OKALOOSA	145,367,048	42,825,727	31,477,545	8,160,399	6,714,988
OKEECHOBEE	32,780,779	11,387,470	5,604,608	1,630,077	3,911,526
ORANGE	820,060,778	268,911,665	139,702,571	52,625,642	81,717,695
OSCEOLA	232,711,226	79,904,386	62,456,320	14,498,077	25,499,940
PALM BEACH	925,648,878	295,466,013	158,912,685	44,658,921	69,134,023
PASCO	343,083,982	115,137,967	47,047,456	16,084,302	27,830,580
PINELLAS	580,118,304	195,332,793	66,167,591	34,288,044	35,206,518
POLK	435,119,306	153,972,790	124,940,063	18,858,213	46,311,538
PUTNAM	59,973,496	16,297,218	11,243,062	2,607,280	5,815,994
ST. JOHNS	137,489,991	47,709,192	23,802,093	7,253,784	10,864,687
ST. LUCIE	185,938,733	70,438,381	34,146,495	11,937,233	16,021,275
SANTA ROSA	109,671,999	31,150,380	34,374,743	7,313,293	4,041,250
SARASOTA	258,081,999	81,889,533	55,919,113	11,934,834	18,698,558
SEMINOLE	318,139,920	98,986,118	31,365,627	17,886,221	24,801,252
SUMTER	31,911,878	9,392,459	17,648,718	1,854,821	3,695,306
SUWANNEE	29,937,007	8,396,157	2,998,932	1,725,179	2,932,021
TAYLOR	16,972,965	4,277,197	2,687,570	1,150,036	1,615,902
UNION	12,012,481	3,884,866	1,729,308	680,967	1,291,590
VOLUSIA	323,631,893	109,382,897	38,291,819	13,378,017	18,420,710
WAKULLA	24,060,818	7,401,529	4,350,788	1,756,484	2,096,251
WALTON	44,294,390	13,524,572	6,524,750	3,114,867	3,218,445
WASHINGTON	22,453,151	6,690,330	4,653,584	1,304,814	1,540,134
STATE TOTAL	13,479,661,186	4,329,151,175	2,625,223,651	710,685,197	1,068,011,755

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,985,206	14,019,180	15,596,214	4,071,454	271,052,900
BAKER	589,247	4,320,047	752,117	1,547,570	44,381,536
BAY	2,159,186	30,037,090	9,060,899	5,417,121	246,719,199
BRADFORD	167,832	2,044,545	134,868	1,105,646	31,515,271
BREVARD	5,244,889	51,442,059	42,888,300	5,528,301	665,217,056
BROWARD	7,261,146	255,324,480	180,954,044	22,127,586	2,719,161,178
CALHOUN	159,695	11,205,684	541,969	323,836	31,175,995
CHARLOTTE	1,005,005	18,066,487	888,106	25,695,537	191,225,090
CITRUS	773,222	10,837,589	1,133,028	4,021,676	153,442,466
CLAY	2,052,390	50,642,680	6,856,338	1,705,712	337,435,384
COLLIER	7,288,729	60,285,677	45,458,985	8,917,305	533,759,185
COLUMBIA	1,832,739	5,030,457	2,776,909	927,690	94,101,412
DADE	22,531,391	282,660,688	301,386,898	33,525,439	3,726,786,602
DESOTO	746,908	4,313,738	288,785	581,695	48,268,683
DIXIE	304,953	1,502,569	67,436	309,375	18,974,557
DUVAL	8,134,768	118,269,351	21,736,144	9,814,636	1,199,303,886
ESCAMBIA	3,585,249	32,120,894	7,084,600	10,358,904	385,073,452
FLAGLER	1,476,537	23,535,049	8,568,216	3,471,477	141,920,274
FRANKLIN	57,868	801,123	1,537,764	2,945,623	17,317,053
GADSDEN	268,999	1,899,986	248,141	459,605	58,588,181
GILCHRIST	431,476	893,165	284,030	487,939	24,780,559
GLADES	388,897	382,295	19,892	126,410	13,894,646
GULF	321,024	901,149	84,213	213,453	19,477,081
HAMILTON	253,036	635,999	61,074	452,313	19,122,611
HARDEE	588,071	6,158,146	277,912	763,714	49,308,926
HENDRY	2,263,454	2,205,649	461,290	1,214,333	61,982,011
HERNANDO	1,207,175	51,703,602	21,716,458	3,411,969	250,531,505
HIGHLANDS	267,279	12,310,657	5,991,346	2,006,737	125,017,643
HILLSBOROUGH	20,397,557	152,158,506	93,940,443	34,062,588	1,987,288,905
HOLMES	677,837	757,097	212,809	517,985	28,537,507
INDIAN RIVER	2,264,663	29,992,317	16,010,271	3,151,074	192,097,852
JACKSON	895,516	7,574,949	679,394	1,049,335	72,600,481
JEFFERSON	42,896	275,724	603,767	328,510	12,199,882
LAFAYETTE	82,207	957,351	26,287	350,274	11,791,880
LAKE	4,047,123	77,856,259	32,563,279	6,319,102	425,434,860
LEE	4,966,069	90,946,297	50,350,784	13,124,851	844,372,698
LEON	2,610,349	42,827,416	21,223,542	8,123,050	338,854,686
LEVY	696,402	2,566,302	1,241,163	889,102	54,507,908
LIBERTY	453,914	3,072,229	371,705	413,433	17,493,080
MADISON	338,254	1,084,352	278,336	467,206	26,492,892
MANATEE	1,264,341	86,077,080	35,718,693	10,237,559	501,103,047
MARION	3,865,024	51,926,989	17,892,134	6,544,158	430,770,350
MARTIN	975,783	36,297,717	4,186,704	2,227,807	202,011,574
MONROE	425,462	5,272,712	15,024,193	1,939,430	119,238,068
NASSAU	573,294	9,963,290	531,608	1,519,706	97,044,162
OKALOOSA	3,361,063	29,860,442	9,057,652	5,466,081	282,290,945
OKEECHOBEE	858,626	7,907,942	217,470	984,767	65,283,263
ORANGE	19,601,084	265,074,048	120,554,096	28,516,277	1,796,763,857
OSCEOLA	5,806,462	84,748,011	29,751,038	10,395,967	545,771,425
PALM BEACH	5,739,882	225,420,214	153,701,048	63,034,884	1,941,716,548
PASCO	2,747,488	104,010,437	40,837,626	8,806,625	705,586,463
PINELLAS	12,368,021	169,085,948	17,100,057	9,417,419	1,119,084,694
POLK	3,987,942	87,944,769	51,365,644	15,896,018	938,396,283
PUTNAM	3,029,114	3,718,194	429,499	1,768,815	104,882,673
ST. JOHNS	5,482,971	18,210,861	20,579,395	3,810,305	275,203,279
ST. LUCIE	1,386,235	34,176,609	26,883,419	5,010,579	385,938,959
SANTA ROSA	1,820,129	27,434,050	3,694,034	2,311,743	221,811,621
SARASOTA	1,848,303	63,469,216	27,230,362	3,128,533	522,200,451
SEMINOLE	3,597,739	47,588,955	25,653,849	6,185,538	574,205,219
SUMTER	713,539	4,297,489	2,786,679	1,334,391	73,635,280
SUWANNEE	1,125,944	4,525,022	779,894	1,037,393	53,457,549
TAYLOR	438,010	1,933,532	7,483	1,063,568	30,146,263
UNION	370,454	1,102,564	217,912	513,263	21,803,404
VOLUSIA	1,065,701	80,349,022	54,327,385	9,582,333	648,429,777
WAKULLA	712,071	1,586,848	2,590,185	375,258	44,930,234
WALTON	233,117	15,844,440	2,561,694	1,401,665	90,717,940
WASHINGTON	393,313	2,979,632	37,526	2,166,355	42,218,839
STATE TOTAL	195,610,271	2,934,424,865	1,558,075,033	425,006,002	27,325,849,137

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.40 2.41 2.42 2.43 2.44 2.45

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	106,544,839	10,977,321	4,662,831	6,318,749	841,536	2,756,744
BAKER	18,016,431	1,739,251	657,522	644,585	78,942	206,175
BAY	107,693,853	6,196,005	2,924,361	1,735,808	527,145	5,297
BRADFORD	12,906,651	1,008,974	368,031	359,182	27,517	95,468
BREVARD	296,709,745	17,210,436	8,674,899	11,385,130	1,469,473	7,581,682
BROWARD	1,139,856,953	98,806,377	26,954,888	25,564,036	5,654,021	18,254,471
CALHOUN	9,446,395	475,387	328,738	489,445	16,863	399,352
CHARLOTTE	72,503,327	7,896,392	2,139,302	3,228,499	830,977	477,143
CITRUS	65,844,170	4,588,239	1,921,360	1,336,215	661,450	1,459,071
CLAY	157,046,238	10,661,574	2,597,908	3,669,432	628,470	1,057,259
COLLIER	209,670,608	14,485,106	5,248,822	4,799,596	3,022,978	1,393,862
COLUMBIA	43,262,586	2,824,686	1,139,639	715,460	529,585	619,662
DADE	1,661,372,406	58,407,223	7,403,645	19,897,714	5,326,458	28,017,395
DESOTO	19,746,126	1,267,213	534,323	935,365	242,707	304,795
DIXIE	6,445,047	636,378	72,338	311,813	314,294	353,502
DUVAL	530,085,568	42,359,711	13,395,818	8,211,455	18,355,831	10,953,424
ESCAMBIA	163,889,346	13,062,773	4,421,261	5,403,041	1,978,071	788,777
FLAGLER	56,509,265	6,053,187	1,034,922	680,044	191,794	636,180
FRANKLIN	7,826,299	329,076	151,020	1,856	7,787	40,619
GADSDEN	21,476,746	1,631,545	753,636	1,237,259	187,900	55,108
GILCHRIST	10,370,568	966,474	354,652	482,250	36,064	197,759
GLADES	6,464,509	366,476	220,505	270,927	3,518	24,006
GULF	8,277,137	723,689	227,628	127,563	223,559	69,337
HAMILTON	7,198,031	599,000	177,854	379,405	30,238	115,695
HARDEE	19,050,098	1,644,028	664,533	294,723	309,898	583,660
HENDRY	26,740,230	1,509,087	615,026	230,858	33,681	28,511
HERNANDO	89,572,862	5,833,785	2,058,398	968,242	945,059	651,477
HIGHLANDS	47,175,565	4,623,710	166,321	818,163	114,612	386,380
HILLSBOROUGH	858,319,134	47,107,969	18,863,260	19,553,283	26,682,110	25,085,364
HOLMES	12,055,420	537,209	589,403	175,891	192,748	133,096
INDIAN RIVER	80,468,723	3,767,547	1,385,185	2,423,506	212,780	838,206
JACKSON	27,049,903	3,261,184	810,851	1,009,645	91,890	771,609
JEFFERSON	4,395,215	186,064	93,690	243,331	180	135,065
LAFAYETTE	3,904,200	282,935	131,196	298,630	86,952	83,009
LAKE	161,783,227	12,300,704	3,287,992	3,126,527	2,941,658	2,978,069
LEE	351,835,535	21,722,173	4,486,766	5,914,077	3,489,073	4,547,890
LEON	125,919,401	8,736,074	4,197,153	8,224,399	299,762	1,927,742
LEVY	22,196,208	1,740,266	664,943	522,752	508,522	155,071
LIBERTY	5,543,362	192,729	186,289	325,422	77,044	156,911
MADISON	10,013,995	434,889	148,736	633,477	205,128	178,543
MANATEE	200,452,493	7,973,093	839,925	6,142,863	1,080,066	234,914
MARION	170,049,326	18,366,639	4,794,580	3,676,046	2,551,478	2,258,888
MARTIN	80,899,898	7,369,395	2,075,635	1,549,835	798,156	1,448,619
MONROE	52,159,160	4,692,704	939,034	1,523,488	737,159	1,173,228
NASSAU	42,482,681	2,966,640	1,389,579	952,866	447,340	768,215
OKALOOSA	135,993,479	4,925,917	1,663,197	3,843,094	272,120	625,803
OKEECHOBEE	29,103,970	1,931,243	621,206	657,540	125,074	443,971
ORANGE	752,716,671	12,017,537	5,034,444	24,930,398	2,581,812	6,542,761
OSCEOLA	215,201,673	17,845,302	1,850,384	7,969,975	5,413,270	3,414,744
PALM BEACH	839,310,935	33,397,576	16,109,452	23,996,550	12,513,310	2,895,298
PASCO	276,846,685	24,379,552	4,003,948	7,016,580	1,605,963	1,627,922
PINELLAS	483,087,143	32,827,738	11,676,176	8,994,306	6,088,305	2,688,793
POLK	441,449,896	11,105,118	4,560,887	4,191,730	934,088	6,156,711
PUTNAM	44,438,190	3,358,896	2,630,067	1,601,691	191,742	0
ST. JOHNS	117,802,196	10,999,020	3,903,256	3,137,646	998,972	3,749,834
ST. LUCIE	166,751,547	9,885,539	1,660,811	2,605,304	741,455	314,876
SANTA ROSA	93,002,033	6,949,022	2,607,136	2,181,643	470,513	2,151,441
SARASOTA	235,158,823	21,409,641	5,055,565	2,435,931	1,345,412	1,374,051
SEMINOLE	273,141,329	17,208,190	5,175,835	3,616,401	2,354,301	2,692,287
SUMTER	37,484,677	1,610,159	204,357	1,067,706	432,829	628,780
SUWANNEE	21,756,992	1,310,839	668,249	325,874	241,465	254,198
TAYLOR	10,485,035	983,138	281,139	723,692	27,356	136,992
UNION	10,217,087	792,305	227,073	304,073	201,493	128,985
VOLUSIA	248,750,642	17,953,121	7,447,687	6,047,333	1,308,462	3,862,877
WAKULLA	18,386,008	1,805,192	470,853	1,176,989	49,748	358,258
WALTON	35,738,347	2,109,670	1,235,532	678,693	568,231	640,435
WASHINGTON	17,978,780	1,073,264	537,929	287,486	266,178	432,094
STATE TOTAL	11,636,031,616	694,399,292	212,379,581	264,583,488	121,724,572	161,508,359

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.46 2.47 2.48 2.49 2.50 2.51

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	25,557,180	754,420	793,593	12,939,455	181,536	1,551,205
BAKER	3,326,474	520,605	312,827	1,950,266	192,801	626,206
BAY	11,388,616	1,012,353	634,864	12,489,610	432,347	1,659,433
BRADFORD	1,859,172	369,282	292,739	1,883,358	0	287,936
BREVARD	46,321,621	1,415,961	1,927,840	36,741,912	1,158,431	2,387,378
BROWARD	175,233,793	3,295,883	9,912,958	125,654,743	655,836	9,703,207
CALHOUN	1,709,784	304,538	291,495	1,074,073	43,375	379,162
CHARLOTTE	14,572,313	535,040	362,095	7,222,963	0	1,054,543
CITRUS	9,966,334	700,282	461,676	8,745,771	619,161	876,434
CLAY	18,614,643	1,195,999	852,856	15,183,109	1,484,871	757,804
COLLIER	28,950,363	1,146,968	1,489,853	26,498,986	778,245	2,106,269
COLUMBIA	5,829,033	280,360	671,435	4,063,085	44,019	421,236
DADE	119,052,435	6,515,241	6,364,083	163,023,359	0	14,065,822
DESOTO	3,284,403	245,283	315,019	2,223,427	79,462	588,101
DIXIE	1,688,324	232,919	199,543	968,299	113,126	418,827
DUVAL	93,276,239	2,194,038	3,737,245	56,092,677	1,267,457	5,809,314
ESCAMBIA	25,653,922	1,543,620	742,697	13,649,906	504,654	2,136,906
FLAGLER	8,596,127	327,049	353,131	5,289,546	6,800	1,005,515
FRANKLIN	530,358	335,176	205,788	304,923	544	441,533
GADSDEN	3,865,448	679,000	602,767	3,401,226	75,894	503,704
GILCHRIST	2,037,199	294,681	270,653	963,991	69,885	363,482
GLADES	885,432	289,931	172,389	686,831	90,606	179,616
GULF	1,371,776	163,715	607,544	1,147,329	0	276,569
HAMILTON	1,302,192	238,161	725,338	835,795	12,600	333,126
HARDEE	3,496,842	305,838	317,227	2,040,636	14,371	406,948
HENDRY	2,417,163	1,319,944	720,653	3,111,648	0	749,107
HERNANDO	10,456,961	470,756	545,935	10,354,322	766,622	837,880
HIGHLANDS	6,109,185	419,956	456,663	6,243,509	0	795,081
HILLSBOROUGH	137,291,985	1,546,424	3,713,984	89,200,834	742,266	6,812,463
HOLMES	1,628,347	174,901	169,761	1,765,196	0	272,221
INDIAN RIVER	8,627,224	1,077,557	434,766	8,261,852	37,263	1,117,723
JACKSON	5,945,179	503,442	328,555	3,632,902	252,525	434,264
JEFFERSON	658,329	258,031	295,592	511,703	0	286,022
LAFAYETTE	882,723	227,400	201,338	357,200	16,502	286,087
LAKE	24,634,951	929,493	788,697	16,333,336	447,026	1,906,784
LEE	40,159,979	781,919	2,385,865	41,222,440	8,074,532	3,776,784
LEON	23,385,131	873,120	1,359,548	18,187,759	840,361	1,975,988
LEVY	3,591,554	225,160	1,708,376	2,922,905	13,740	421,927
LIBERTY	938,394	363,267	243,146	495,933	91,877	289,684
MADISON	1,600,773	254,061	281,945	1,435,111	647	350,750
MANATEE	16,270,861	1,819,381	1,269,312	22,560,677	1,392,145	1,680,592
MARION	31,647,630	562,013	1,353,425	18,017,618	18,438	2,614,061
MARTIN	13,241,640	759,129	658,930	8,899,087	718,559	964,854
MONROE	9,065,611	833,311	680,761	5,138,656	655,983	878,481
NASSAU	6,524,641	547,216	737,675	4,805,119	18,519	533,875
OKALOOSA	11,330,131	1,445,868	396,451	14,299,268	197,680	1,613,719
OKEECHOBEE	3,779,033	473,141	1,003,250	3,299,838	365,119	433,887
ORANGE	51,106,952	2,947,410	4,275,902	91,343,788	8,756,643	5,466,324
OSCEOLA	36,493,675	1,680,070	1,244,712	22,443,502	2,374,935	1,784,591
PALM BEACH	88,912,187	5,578,853	7,363,524	93,237,725	999,146	6,192,292
PASCO	38,633,965	3,085,096	682,433	36,185,408	2,121,504	2,241,684
PINELLAS	62,275,318	1,895,492	3,256,890	53,877,326	474,327	4,858,915
POLK	26,948,533	2,468,780	3,511,025	39,260,071	5,263,229	2,845,678
PUTNAM	7,782,397	548,144	594,265	6,182,590	14,502	683,318
ST. JOHNS	22,788,728	573,531	335,557	12,641,011	4,582,225	1,528,169
ST. LUCIE	15,207,985	939,885	2,433,202	18,259,189	588,644	1,491,901
SANTA ROSA	14,359,754	456,904	527,322	12,246,185	36,367	1,023,635
SARASOTA	31,620,600	1,946,631	2,240,358	17,877,827	0	2,070,591
SEMINOLE	31,047,014	1,159,704	2,097,960	30,266,359	288,343	2,088,885
SUMTER	3,943,831	432,599	289,329	2,490,608	187,665	562,774
SUWANNEE	2,800,626	241,883	545,551	2,879,073	0	440,024
TAYLOR	2,152,317	332,133	249,839	1,561,106	788	388,020
UNION	1,653,929	253,002	254,206	860,271	31,674	411,677
VOLUSIA	36,619,480	561,211	1,742,413	34,316,869	574,978	2,752,829
WAKULLA	3,861,040	529,126	454,473	1,798,011	171,615	417,150
WALTON	5,232,561	367,449	224,964	4,797,944	0	396,551
WASHINGTON	2,596,951	514,057	309,178	2,712,998	4,681	501,020
STATE TOTAL	1,454,595,293	67,273,795	84,985,384	1,271,370,049	48,947,092	115,518,534

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,106,587	10,282,936	21,750,779	4,995,897	1,317,535
BAKER	10,657	347,650	2,214,847	3,354,131	952,257	433,694
BAY	51,392	1,265,840	7,811,982	15,279,909	4,558,513	1,468,167
BRADFORD	26,108	228,477	1,395,166	2,741,546	763,455	299,839
BREVARD	240,306	5,602,714	19,939,801	46,526,587	4,806,013	3,892,561
BROWARD	0	62,363,297	71,960,139	171,484,855	67,273,305	7,395,660
CALHOUN	0	1,082	783,113	1,280,136	299,614	16,357
CHARLOTTE	0	3,216,822	6,066,491	11,572,993	3,554,018	1,276,156
CITRUS	0	2,324,780	7,886,568	9,993,703	6,664,033	1,755,529
CLAY	54,145	3,247,964	11,087,970	19,677,783	5,635,233	1,812,706
COLLIER	0	6,791,501	15,998,009	35,207,300	16,617,021	2,473,196
COLUMBIA	27,920	843,663	4,330,780	6,925,840	2,056,904	369,641
DADE	0	52,025,164	79,617,659	276,203,452	93,410,506	977,845
DESOTO	14,350	407,203	1,537,001	3,138,822	1,441,282	626,716
DIXIE	13,442	83,917	1,113,340	1,768,501	74,119	43,338
DUVAL	0	17,253,511	47,752,868	66,098,490	29,823,251	6,181,358
ESCAMBIA	261,274	3,464,599	15,198,053	28,819,301	10,265,758	2,968,216
FLAGLER	0	768,264	4,631,354	8,516,316	2,335,277	51,922
FRANKLIN	3	304,051	764,606	939,537	299,875	51,604
GADSDEN	10,587	347,109	3,153,678	5,259,621	1,497,793	407,317
GILCHRIST	2,900	334,842	1,095,654	2,145,279	707,710	8,958
GLADES	549	28,859	409,838	1,027,897	430,831	151,134
GULF	0	160,545	850,717	1,724,356	594,415	84,573
HAMILTON	0	102,745	1,079,500	1,370,744	327,593	76,016
HARDEE	12,425	155,374	1,945,912	3,732,543	1,695,024	225,212
HENDRY	0	506,747	2,617,505	5,028,048	1,294,913	927,768
HERNANDO	17,827	1,713,253	8,866,092	14,726,793	4,617,800	1,691,517
HIGHLANDS	0	1,188,642	5,477,414	9,948,223	2,187,035	396,965
HILLSBOROUGH	10,219	22,935,887	64,258,493	113,057,753	27,801,392	517,926
HOLMES	0	632,125	1,309,386	2,499,301	798,989	6,759
INDIAN RIVER	41,278	2,085,114	4,998,173	11,174,732	28	2,236,909
JACKSON	4,773	464,812	2,670,419	5,798,209	2,028,174	570,544
JEFFERSON	4,411	16,884	702,439	888,107	247,627	69,630
LAFAYETTE	0	4,690	577,825	629,924	356,251	127,836
LAKE	0	4,347,549	15,686,246	21,746,713	6,962,674	455,426
LEE	0	8,752,017	44,555,800	64,112,894	15,192,197	4,623,126
LEON	0	5,858,191	10,546,910	20,286,353	8,371,274	4,261,999
LEVY	0	343,724	3,504,873	3,805,597	1,024,969	582,823
LIBERTY	321	1,168	532,015	1,213,904	207,876	349,385
MADISON	21,584	183,167	1,662,186	2,474,785	289,177	158,651
MANATEE	0	8,298,346	10,749,070	29,877,352	9,545,090	4,408,660
MARION	0	4,065,784	19,319,144	26,582,162	9,180,879	4,167,870
MARTIN	281	3,078,880	5,898,429	13,447,920	3,936,076	568,696
MONROE	29,137	1,135,618	3,601,658	8,040,809	2,068,199	376,514
NASSAU	0	474,336	3,727,531	8,205,011	2,758,930	859,043
OKALOOSA	122,365	2,739,464	10,950,909	15,961,914	7,635,790	2,754,090
OKEECHOBEE	0	224,934	2,449,382	3,790,016	1,249,130	548,062
ORANGE	27,889	15,950,039	54,676,391	98,984,820	32,014,057	16,036,455
OSCEOLA	50,057	6,355,826	15,353,363	34,035,084	7,919,327	3,527,874
PALM BEACH	0	15,363,023	39,332,418	97,614,679	60,702,315	9,533,172
PASCO	185,237	6,107,295	26,448,599	45,664,164	13,039,812	3,082,262
PINELLAS	164,780	12,901,631	33,984,108	83,189,082	22,743,145	5,419,953
POLK	0	10,718,772	32,075,805	49,810,569	22,542,381	4,777,979
PUTNAM	19,619	1,020,740	4,753,526	7,156,387	3,350,260	428,862
ST. JOHNS	0	2,575,902	9,907,739	18,589,934	7,564,696	641,162
ST. LUCIE	0	4,026,857	17,790,439	27,852,410	6,904,836	3,154,182
SANTA ROSA	0	1,955,294	11,304,068	12,881,063	4,297,375	1,440,758
SARASOTA	41,151	5,667,377	16,880,591	35,903,603	16,840,599	2,380,661
SEMINOLE	0	4,651,995	20,468,894	38,828,058	10,591,893	4,431,798
SUMTER	21,290	717,475	2,812,126	3,947,227	1,585,449	245,900
SUWANNEE	9,468	508,689	2,661,354	2,953,275	1,346,756	247,255
TAYLOR	2,785	353,749	1,519,618	2,513,470	676,100	203,951
UNION	0	171,692	712,384	1,609,465	522,408	154,305
VOLUSIA	0	5,787,494	15,559,300	42,373,676	14,568,756	5,427,116
WAKULLA	23,099	603,473	2,513,520	4,222,941	1,025,922	31,253
WALTON	42,745	830,297	3,760,931	8,050,498	1,402,993	307,020
WASHINGTON	25,050	257,428	1,932,200	2,152,253	1,084,165	125,396
STATE TOTAL	1,591,422	330,352,939	858,017,255	1,748,169,594	599,557,413	126,622,765

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.58 2.59 2.60 2.61 2.62

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	57,673,942	189,775,961	3,077,769	192,853,731	925,782
BAKER	10,915,940	32,258,845	253,484	32,512,329	549,870
BAY	46,664,411	165,746,880	1,460,901	167,207,782	326,506
BRADFORD	8,287,905	23,053,729	120,995	23,174,724	604,609
BREVARD	124,639,504	467,670,869	228,879	467,899,748	1,296,883
BROWARD	529,699,882	1,844,790,628	16,051,211	1,860,841,839	1,746,402
CALHOUN	4,472,944	15,629,122	30,456	15,659,578	33,870
CHARLOTTE	34,861,120	121,936,760	126,072	122,062,833	0
CITRUS	40,027,936	115,838,440	670,279	116,508,719	406,293
CLAY	60,990,439	236,651,321	411,023	237,062,344	2,451,441
COLLIER	109,107,348	347,728,319		347,728,319	4,506,841
COLUMBIA	20,034,884	69,126,503	365,953	69,492,455	276,237
DADE	692,203,131	2,472,627,972	30,779,281	2,503,407,253	1,515,865
DESOTO	10,616,666	33,647,195	1,995	33,649,190	58,655
DIXIE	5,029,370	13,162,741	0	13,162,741	282,171
DUVAL	236,210,208	859,572,015	751,167	860,323,182	1,848,848
ESCAMBIA	79,554,985	269,098,253	498,814	269,597,067	1,401,347
FLAGLER	23,285,174	88,390,566	3,624,712	92,015,278	29,594
FRANKLIN	3,647,639	12,004,296	0	12,004,296	19,803
GADSDEN	15,938,694	41,280,888	382,071	41,662,959	100,362
GILCHRIST	6,258,035	18,665,802	0	18,665,802	53,656
GLADES	3,468,480	10,818,420	0	10,818,420	221,161
GULF	5,609,763	15,258,676	0	15,258,676	62,626
HAMILTON	5,101,619	13,601,841	152,633	13,754,474	59,219
HARDEE	10,851,509	33,398,448	155,399	33,553,847	144,843
HENDRY	16,276,333	45,433,726	0	45,433,726	102,822
HERNANDO	44,608,797	144,638,620	70,106	144,708,726	85,282
HIGHLANDS	27,113,488	80,398,238	654,498	81,052,736	93,096
HILLSBOROUGH	330,597,640	1,326,208,760	33,794,300	1,360,003,060	7,643,169
HOLMES	7,628,639	21,312,406	0	21,312,406	394,863
INDIAN RIVER	31,465,395	120,561,342	33,569	120,594,911	0
JACKSON	16,688,619	49,683,701	47,653	49,731,354	1,033,629
JEFFERSON	3,280,446	8,333,990	0	8,333,990	22,713
LAFAYETTE	2,785,053	7,571,977	0	7,571,977	89,522
LAKE	69,603,946	256,022,124	83,323	256,105,446	620,911
LEE	193,477,574	585,473,088	4,107,807	589,580,895	897,873
LEON	72,561,504	221,866,036	3,951,167	225,817,203	1,384,459
LEVY	14,554,094	40,341,856	0	40,341,856	73,921
LIBERTY	3,788,576	10,270,332	140,040	10,410,373	77,646
MADISON	7,112,064	18,726,832	0	18,726,832	43,405
MANATEE	91,600,626	308,323,980	104,368	308,428,347	456,821
MARION	85,881,395	287,578,352	2,873,860	290,452,212	872,368
MARTIN	38,930,841	133,072,379	2,593,950	135,666,328	146,435
MONROE	23,439,126	84,663,897	754,590	85,418,487	67,054
NASSAU	22,667,256	71,674,578	214,119	71,888,697	419,687
OKALOOSA	58,117,517	205,441,128	1,364,401	206,805,528	277,702
OKEECHOBEE	13,836,759	46,719,762	291,904	47,011,666	65,491
ORANGE	330,479,718	1,134,303,341	677,356	1,134,980,697	6,941,046
OSCEOLA	96,769,341	348,464,689	315,000	348,779,689	2,459,874
PALM BEACH	335,917,148	1,264,140,269	26,741,817	1,290,882,086	1,537,212
PASCO	138,843,494	454,324,144	572,303	454,896,447	306,217
PINELLAS	222,765,648	768,128,110	1,057,376	769,185,486	4,042,350
POLK	173,274,289	641,672,718	243,096	641,915,814	2,819,966
PUTNAM	24,752,212	76,972,799	0	76,972,799	0
ST. JOHNS	58,939,925	199,530,848	2,816,474	202,347,323	490,386
ST. LUCIE	83,441,545	265,401,076	353,930	265,755,006	198,459
SANTA ROSA	46,168,971	153,530,758	1,424,874	154,955,632	790,688
SARASOTA	101,849,389	368,628,812	1,050,749	369,679,561	669,310
SEMINOLE	114,873,889	419,062,232	976,285	420,038,517	1,318,968
SUMTER	13,292,440	54,720,949	0	54,720,949	317,152
SUWANNEE	11,833,328	36,390,945	47,388	36,438,333	65,631
TAYLOR	7,801,560	20,438,911	70,018	20,508,930	0
UNION	4,981,084	16,852,100	279,224	17,131,323	34,945
VOLUSIA	123,664,642	409,034,764	4,836,672	413,871,436	163,895
WAKULLA	11,790,584	34,037,633	6,176	34,043,809	153,188
WALTON	20,181,391	61,152,299	460,669	61,612,968	95,938
WASHINGTON	9,618,427	30,194,159	88,414	30,282,572	393,697
STATE TOTAL	5,252,406,242	18,343,033,151	152,240,569	18,495,273,720	56,590,679

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	116,563,306	35,504,144	21,898,815	8,856,419	5,653,434
BAKER	20,049,246	6,802,230	1,582,541	1,177,477	1,127,473
BAY	100,960,387	32,553,634	17,820,561	8,123,168	4,429,624
BRADFORD	14,856,824	4,114,436	1,863,252	1,100,558	547,511
BREVARD	300,723,075	89,060,251	48,017,567	15,460,444	10,098,156
BROWARD	1,129,019,277	335,663,289	282,208,606	66,341,372	40,968,213
CALHOUN	10,298,686	2,794,305	1,104,849	643,732	530,314
CHARLOTTE	78,849,771	25,662,106	8,484,233	4,311,040	2,149,755
CITRUS	75,253,108	19,096,975	10,710,054	4,541,067	4,557,411
CLAY	164,843,630	45,858,633	9,903,772	8,274,181	6,403,575
COLLIER	204,656,300	65,496,420	38,245,680	14,671,205	11,940,485
COLUMBIA	45,534,658	14,577,134	3,213,393	2,745,150	2,338,549
DADE	1,528,220,872	512,531,340	329,595,539	69,284,125	53,640,659
DESOTO	19,533,501	7,216,922	4,552,743	1,202,517	828,621
DIXIE	7,399,676	2,625,514	1,570,343	769,118	505,648
DUVAL	491,976,884	170,245,421	138,540,316	25,152,259	28,879,748
ESCAMBIA	165,826,015	51,857,494	21,705,294	15,093,154	9,404,619
FLAGLER	56,667,727	16,217,849	9,297,833	3,838,895	2,551,444
FRANKLIN	5,471,556	2,326,050	733,757	463,144	277,858
GADSDEN	24,422,210	7,190,635	5,860,051	2,352,014	1,602,747
GILCHRIST	11,316,806	3,238,691	1,857,189	1,193,872	629,252
GLADES	5,594,175	1,673,788	2,514,582	435,424	329,742
GULF	9,323,599	2,847,152	1,285,753	844,222	567,672
HAMILTON	8,559,384	2,190,084	1,365,615	802,240	420,290
HARDEE	20,933,878	6,716,785	2,419,936	1,666,193	1,265,705
HENDRY	25,463,037	11,346,038	4,004,046	1,791,497	1,362,223
HERNANDO	94,557,585	30,874,958	5,818,637	6,569,228	4,309,687
HIGHLANDS	48,618,371	18,594,226	6,103,492	3,464,984	3,007,630
HILLSBOROUGH	859,461,545	259,916,382	115,064,355	48,683,293	47,592,584
HOLMES	13,699,372	3,972,746	1,518,198	1,101,935	693,940
INDIAN RIVER	73,828,100	21,412,989	14,532,662	6,001,577	2,588,964
JACKSON	32,561,159	8,080,946	3,834,738	2,625,109	1,791,587
JEFFERSON	4,910,859	1,105,768	1,353,323	534,554	259,485
LAFAYETTE	4,906,660	1,362,728	416,315	352,055	309,966
LAKE	136,117,162	44,887,540	49,754,057	10,221,513	9,024,893
LEE	329,452,773	105,446,114	101,442,894	28,986,194	13,721,967
LEON	142,640,093	38,806,020	21,701,993	9,115,032	8,130,360
LEVY	25,660,167	6,989,907	3,958,160	1,859,199	1,016,511
LIBERTY	6,442,391	1,494,889	1,058,414	618,820	385,913
MADISON	11,051,806	2,979,213	2,684,247	1,037,588	638,422
MANATEE	188,441,814	55,294,965	36,548,129	14,397,531	9,002,037
MARION	184,482,814	49,930,441	29,175,818	10,559,417	11,729,407
MARTIN	88,687,905	29,307,939	8,103,383	5,606,844	2,395,066
MONROE	53,608,587	17,833,479	7,512,951	2,762,398	1,894,679
NASSAU	47,109,538	14,314,255	4,463,446	3,045,409	1,815,925
OKALOOSA	126,101,055	37,101,597	25,228,575	8,015,083	5,148,714
ORKEECHOBEE	28,667,783	9,855,655	4,374,410	1,629,723	1,580,005
ORANGE	682,738,093	221,811,800	113,659,150	51,619,227	43,207,329
OSCEOLA	194,094,298	65,206,892	55,790,304	14,377,654	12,039,645
PALM BEACH	788,798,055	244,178,735	127,361,323	42,462,122	34,671,694
PASCO	285,717,008	96,048,706	40,135,596	14,786,461	11,730,938
PINELLAS	488,990,060	167,091,973	53,243,361	33,145,566	17,031,899
POLK	362,582,349	126,130,877	103,914,997	18,773,323	19,356,035
PUTNAM	49,545,087	13,420,759	7,206,091	2,537,109	2,762,762
ST. JOHNS	121,206,446	42,253,912	20,252,383	7,126,031	5,903,146
ST. LUCIE	155,355,897	58,978,990	30,160,148	11,669,636	5,497,994
SANTA ROSA	94,760,193	26,905,040	20,673,142	6,894,777	3,405,791
SARASOTA	225,909,033	70,278,833	48,794,433	11,694,478	11,372,939
SEMINOLE	274,144,796	84,891,699	23,260,691	17,081,571	14,569,198
SUMTER	25,630,134	7,503,549	16,553,944	1,835,343	2,007,797
SUWANNEE	24,007,214	6,655,420	2,089,092	1,713,483	1,163,373
TAYLOR	13,020,309	3,204,918	2,217,527	1,140,454	738,532
UNION	10,311,158	3,363,551	1,559,152	680,967	740,044
VOLUSIA	267,867,607	90,124,480	29,265,369	13,272,839	8,069,811
WAKULLA	20,398,271	6,237,427	3,910,232	1,741,010	1,137,395
WALTON	38,355,614	11,527,087	5,732,903	3,114,867	1,843,729
WASHINGTON	18,587,825	5,379,144	2,754,874	1,285,701	1,347,656
STATE TOTAL	11,285,344,572	3,586,163,869	2,123,539,228	685,274,593	518,646,177

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT

2.73 2.74 2.75 2.76 2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,283,658	925,782	0	2,093,954	193,779,513
BAKER	461,384	549,870	645,517	1,311,979	33,707,716
BAY	734,339	326,506	6,938	2,586,068	167,541,225
BRADFORD	71,666	604,609	0	620,478	23,779,333
BREVARD	2,362,699	1,296,883	483,271	2,177,556	469,679,902
BROWARD	3,210,100	1,746,402	655,584	3,430,982	1,863,243,824
CALHOUN	61,878	33,870	0	225,814	15,693,448
CHARLOTTE	568,415	0	98,191	2,037,513	122,161,023
CITRUS	489,451	406,293	0	1,860,653	116,915,012
CLAY	1,280,753	2,451,441	166,683	497,799	239,680,468
COLLIER	6,877,981	4,506,841	0	5,840,249	352,235,160
COLUMBIA	608,703	276,237	0	474,868	69,768,693
DADE	3,232,655	1,515,865	1,368,889	6,902,064	2,506,292,006
DESOTO	80,612	58,655	10,000	234,274	33,717,845
DIXIE	174,017	282,171	0	118,425	13,444,912
DUVAL	3,469,322	1,848,848	0	2,059,232	862,172,030
ESCAMBIA	1,670,101	1,401,347	696,342	4,040,391	271,694,757
FLAGLER	497,762	29,594	84,389	2,943,768	92,129,261
FRANKLIN	19,426	19,803	0	2,712,505	12,024,100
GADSDEN	120,273	100,362	0	115,029	41,763,321
GILCHRIST	131,288	53,656	0	298,704	18,719,457
GLADES	175,565	221,161	0	95,144	11,039,582
GULF	255,317	62,626	14,114	134,961	15,335,416
HAMILTON	126,131	59,219	0	290,730	13,813,694
HARDEE	189,501	144,843	0	361,849	33,698,691
HENDRY	568,179	102,822	26,254	898,706	45,562,802
HERNANDO	422,456	85,282	0	2,156,175	144,794,008
HIGHLANDS	97,874	93,096	0	1,166,159	81,145,832
HILLSBOROUGH	12,913,465	7,643,169	0	16,371,437	1,367,646,229
HOLMES	131,906	394,863	0	194,309	21,707,269
INDIAN RIVER	122,711	0	407,556	2,107,907	121,002,467
JACKSON	420,564	1,033,629	21,876	417,251	50,786,859
JEFFERSON	6,876	22,713	9,583	163,125	8,366,286
LAFAYETTE	40,627	89,522	0	183,626	7,661,499
LAKE	1,932,975	620,911	1,114,910	4,167,306	257,841,267
LEE	2,865,233	897,873	0	7,665,720	590,478,768
LEON	1,769,650	1,384,459	0	3,654,055	227,201,663
LEVY	274,307	73,921	0	583,607	40,415,778
LIBERTY	121,063	77,646	0	288,883	10,488,018
MADISON	135,263	43,405	0	200,292	18,770,237
MANATEE	635,958	456,821	1,160,344	4,107,913	310,045,513
MARION	2,093,689	872,368	0	2,480,626	291,324,580
MARTIN	246,947	146,435	0	1,318,244	135,812,763
MONROE	279,342	67,054	150,123	1,527,051	85,635,664
NASSAU	213,720	419,687	0	926,402	72,308,384
OKALOOSA	1,819,607	277,702	0	3,390,896	207,083,230
OKEECHOBEE	286,868	65,491	0	617,222	47,077,157
ORANGE	13,508,272	6,941,046	1,882,652	8,436,826	1,143,804,395
OSCEOLA	2,726,862	2,459,874	474,054	4,544,035	351,713,617
PALM BEACH	1,797,582	1,537,212	486,167	51,612,574	1,292,905,466
PASCO	1,695,838	306,217	0	4,781,900	455,202,664
PINELLAS	5,698,264	4,042,350	452,013	3,984,363	773,679,850
POLK	2,411,679	2,819,966	1,353,608	8,746,555	646,089,388
PUTNAM	791,756	0	0	709,235	76,972,799
ST. JOHNS	3,192,552	490,386	0	2,412,852	202,837,709
ST. LUCIE	457,850	198,459	0	3,634,492	265,953,465
SANTA ROSA	1,159,277	790,688	0	1,157,412	155,746,320
SARASOTA	1,295,050	669,310	0	334,795	370,348,871
SEMINOLE	2,317,094	1,318,968	594,118	3,773,468	421,951,603
SUMTER	511,932	317,152	41,412	678,250	55,079,513
SUWANNEE	294,983	65,631	0	514,769	36,503,965
TAYLOR	60,094	0	7,483	127,095	20,516,412
UNION	87,869	34,945	0	388,583	17,166,268
VOLUSIA	422,843	163,895	1,058,230	4,848,487	415,093,561
WAKULLA	419,744	153,188	0	199,730	34,196,997
WALTON	181,925	95,938	158,275	856,843	61,867,182
WASHINGTON	249,540	393,697	0	677,833	30,676,269
STATE TOTAL	95,833,285	56,590,679	13,628,577	200,471,996	18,565,492,976

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES/USES

2.78 2.79 2.80 2.81 2.82 2.83

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	12,131,781	2,549,146	7,383	3,653,370	2,520,801	78,132
BAKER	1,360,167	260,679	0	408,603	338,020	0
BAY	8,139,967	852,149	100,168	3,757,093	1,238,403	0
BRADFORD	2,335,923	121,104	0	333,080	106,553	14,228
BREVARD	19,614,125	6,529,030	48,899	7,766,725	2,571,875	4,000
BROWARD	116,822,571	8,058,565	227,773	23,922,360	16,158,830	0
CALHOUN	671,576	169,200	413	192,924	228,875	0
CHARLOTTE	4,730,328	884,008	6,447	2,609,293	1,497,279	0
CITRUS	5,649,688	1,047,318	3,103	2,120,006	776,711	0
CLAY	9,021,804	925,026	70	1,306,531	1,354,370	799
COLLIER	23,272,901	4,098,431	46,697	4,576,416	3,524,703	56,787
COLUMBIA	3,976,262	1,079,313	13,201	820,480	827,861	1,792
DADE	184,580,802	30,904,141	1,694,144	39,191,780	21,050,363	1,182
DESOTO	3,819,939	482,817	29,063	465,774	99,902	3,062
DIXIE	1,394,444	188,378	0	96,643	187,027	0
DUVAL	44,023,498	14,353,612	614,125	9,326,463	11,526,640	70,606
ESCAMBIA	16,393,316	3,118,232	241,359	5,230,160	4,449,891	842,697
FLAGLER	3,259,978	866,280	8,288	233,376	523,999	0
FRANKLIN	1,130,619	52,079	1,128	9,371	179,583	0
GADSDEN	3,920,628	1,003,027	47,161	959,596	845,967	17,979
GILCHRIST	1,598,323	245,740	0	132,153	11,382	4,459
GLADES	585,213	117,256	0	92,422	197,876	19,080
GULF	758,490	191,345	0	115,429	169,269	0
HAMILTON	1,293,819	371,507	0	444,208	377,805	0
HARDEE	1,945,945	1,028,936	0	324,753	573,829	0
HENDRY	4,284,594	814,523	41,590	788,981	278,747	0
HERNANDO	3,838,427	2,483,667	0	2,211,982	1,370,528	348,875
HIGHLANDS	5,565,213	1,269,922	0	1,594,812	1,097,777	654,931
HILLSBOROUGH	78,041,007	15,956,227	2,329,435	26,061,540	11,624,706	466,863
HOLMES	1,978,005	104,642	144,011	214,054	107,858	20,583
INDIAN RIVER	4,397,368	1,073,248	270,593	1,552,244	549,422	0
JACKSON	5,016,314	234,051	0	854,173	502,528	146,656
JEFFERSON	1,027,381	64,790	169	249,459	54,699	0
LAFAYETTE	1,209,875	216,931	0	508,903	95,607	0
LAKE	11,471,921	2,131,755	0	4,285,111	3,035,897	0
LEE	28,917,825	4,276,558	197,654	6,799,143	4,223,563	0
LEON	9,982,876	1,440,799	28,238	5,606,414	1,491,329	46,941
LEVY	3,287,955	115,790	4,088	480,723	421,515	56,539
LIBERTY	881,190	177,195	32,822	69,273	149,489	0
MADISON	1,744,441	205,811	12,795	898,553	241,659	0
MANATEE	17,331,266	3,342,961	2,682	4,297,609	2,289,726	0
MARION	15,653,315	2,843,873	16,141	2,517,930	3,768,888	137,189
MARTIN	5,295,049	1,895,721	15,480	1,420,148	1,209,755	0
MONROE	3,723,873	883,260	0	1,021,661	643,324	10,814
NASSAU	2,260,784	357,600	0	886,805	523,277	0
OKALOOSA	9,086,978	730,822	15,670	2,496,382	239,071	0
OKEECHOBEE	2,123,568	999,791	0	624,611	892,221	38,833
ORANGE	33,734,414	11,920,465	1,236,725	23,145,851	17,444,550	846,110
OSCEOLA	16,925,764	2,261,747	19,547	7,084,085	2,062,560	70,730
PALM BEACH	48,044,290	9,878,645	36,817	20,738,785	25,849,678	49,103
PASCO	23,746,757	3,244,866	29,413	5,202,834	3,408,050	189,713
PINELLAS	33,887,896	9,832,288	428,434	9,868,085	6,341,548	105,238
POLK	35,565,541	4,005,167	739,640	10,140,111	8,507,169	0
PUTNAM	5,595,590	820,757	131,960	2,311,969	1,595,045	0
ST. JOHNS	4,809,636	1,679,224	0	1,671,722	1,087,214	0
ST. LUCIE	10,775,975	639,110	81,596	3,946,069	4,197,519	0
SANTA ROSA	6,476,561	1,340,939	12,313	2,525,964	939,273	107,261
SARASOTA	14,325,276	2,880,547	83,596	774,091	2,766,699	1,900
SEMINOLE	13,122,355	3,537,181	0	3,372,154	2,846,926	0
SUMTER	2,431,510	398,204	21,808	1,046,298	557,969	2,984
SUWANNEE	3,762,175	500,453	0	331,158	961,201	19,330
TAYLOR	2,555,362	387,419	0	219,581	82,096	0
UNION	955,554	54,598	0	8,992	239,917	0
VOLUSIA	17,743,802	5,031,957	0	8,049,767	3,242,949	47,292
WAKULLA	1,524,049	273,176	120	190,040	58,025	6,107
WALTON	2,048,509	248,410	0	830,684	663,721	8,165
WASHINGTON	2,017,957	1,206,719	0	28,506	423,267	0
STATE TOTAL	969,600,306	181,259,130	9,022,757	275,016,266	189,424,775	4,496,961

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES/USES

2.84 2.85 2.86 2.87 2.88 2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	8,808,832	0	706,457	8,579	17,733	0
BAKER	1,007,302	0	110,857	0	0	0
BAY	5,947,813	486,855	420,486	5,860	14,039	5,000
BRADFORD	574,964	0	23,326	0	0	0
BREVARD	16,920,529	0	1,016,056	34,545	0	0
BROWARD	48,367,528	0	4,076,027	2,649	0	92,523
CALHOUN	591,412	0	51,879	0	0	0
CHARLOTTE	4,997,027	0	367,871	133,476	22,008,006	61,701
CITRUS	3,947,139	0	425,694	812	0	0
CLAY	3,586,797	0	324,079	0	2,311	0
COLLIER	12,303,032	0	898,207	164,035	0	0
COLUMBIA	2,742,647	0	168,183	179	0	0
DADE	92,841,610	0	8,181,890	218,502	202,671	73,151
DESOTO	1,080,618	0	187,864	15,816	0	0
DIXIE	472,048	0	89,928	0	0	0
DUVAL	35,891,446	0	2,500,437	117,872	1,253,699	77,322
ESCAMBIA	13,882,338	0	1,188,368	2,976	5,197	0
FLAGLER	1,631,943	0	32,606	14,577	0	6,125
FRANKLIN	242,161	0	51,134	0	0	0
GADSDEN	2,873,731	412	230,006	31,017	8,640	0
GILCHRIST	393,734	104	60,810	0	0	0
GLADES	426,635	0	26,139	231	0	0
GULF	476,043	0	27,274	0	0	0
HAMILTON	1,193,520	0	77,928	0	0	0
HARDEE	1,927,519	0	118,753	36,823	0	0
HENDRY	1,923,841	0	163,218	0	0	0
HERNANDO	6,415,052	0	281,251	4,152	15,067	0
HIGHLANDS	4,617,442	0	297,738	0	0	0
HILLSBOROUGH	56,438,771	0	4,826,423	1,441,210	105,851	629,521
HOLMES	591,149	0	116,481	0	0	0
INDIAN RIVER	3,445,508	0	253,093	0	0	0
JACKSON	1,737,408	0	238,319	97,265	0	0
JEFFERSON	369,116	0	155,186	0	0	0
LAFAYETTE	821,441	0	77,409	1,654	2,157	0
LAKE	9,452,763	0	520,259	76,726	0	2,290
LEE	15,496,918	0	1,453,338	98,644	265,470	0
LEON	8,613,721	0	1,118,866	52,588	2,640	0
LEVY	1,078,655	0	128,223	1,766	0	0
LIBERTY	428,778	0	39,881	0	0	0
MADISON	1,358,817	200,596	170	0	5,292	2,492
MANATEE	9,932,978	0	1,214,539	2,106	0	0
MARION	9,284,021	0	824,259	0	0	0
MARTIN	4,541,104	0	217,123	0	0	0
MONROE	2,559,059	1,822	207,238	4,301	0	500
NASSAU	1,767,682	0	111,171	0	0	0
OKALOOSA	3,481,946	0	373,991	15,028	0	0
OKEECHOBEE	2,555,457	0	134,133	209	4,155	0
ORANGE	54,593,702	0	2,912,906	295,340	7,988	225,490
OSCEOLA	11,498,669	0	1,261,018	34,821	0	0
PALM BEACH	56,553,029	0	2,693,283	673	0	30,872
PASCO	12,074,876	0	1,212,141	0	0	64,385
PINELLAS	26,575,593	1,500	1,826,294	237,485	0	43,858
POLK	23,392,087	0	1,840,350	16,384	863	99,819
PUTNAM	4,859,732	0	328,920	0	0	0
ST. JOHNS	4,438,160	0	362,235	0	4,104	0
ST. LUCIE	8,864,293	0	507,035	0	0	0
SANTA ROSA	4,925,749	0	322,775	169,688	430	0
SARASOTA	6,506,833	0	1,039,353	44	13,310	0
SEMINOLE	9,756,261	0	685,848	148,310	135	0
SUMTER	2,027,263	0	145,897	132,009	0	0
SUWANNEE	1,812,141	0	155,730	0	0	0
TAYLOR	689,096	0	104,367	146,893	0	508
UNION	303,507	0	50,350	0	0	0
VOLUSIA	16,371,965	0	1,432,277	2,681,482	0	0
WAKULLA	527,468	0	70,569	0	0	0
WALTON	1,750,980	0	118,953	0	0	0
WASHINGTON	1,658,493	0	106,916	0	0	0
STATE TOTAL	659,219,889	691,290	51,291,787	6,446,726	23,939,757	1,415,556

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES/USES

2.96 2.97 2.98 2.99 2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,378,396	22,319,010	1,602	22,320,612	1,540,452
BAKER	249,248	2,616,717	0	2,616,717	92,230
BAY	1,028,298	15,116,078	1,408,306	16,524,384	276,888
BRADFORD	67,846	2,978,733	0	2,978,733	0
BREVARD	1,356,413	37,891,067	401,101	38,292,168	640,283
BROWARD	6,395,339	171,585,438	7,380,851	178,966,289	2,209,321
CALHOUN	159,427	1,422,415	69,954	1,492,369	11,791
CHARLOTTE	22,887,029	32,614,383	0	32,614,383	0
CITRUS	549,218	10,146,044	801,832	10,947,876	104,588
CLAY	444,316	13,052,917	0	13,052,917	761,142
COLLIER	2,295,561	37,871,494	0	37,871,494	145,244
COLUMBIA	258,695	6,977,603	0	6,977,603	78,144
DADE	14,586,741	292,009,154	1,666,941	293,676,094	1,348,842
DESOTO	344,318	5,244,875	0	5,244,875	28,157
DIXIE	121,500	1,987,992	0	1,987,992	5,080
DUVAL	5,004,242	84,919,186	194,412	85,113,598	1,340,000
ESCAMBIA	2,172,028	32,447,682	741,116	33,188,798	814,002
FLAGLER	63,180	4,955,101	13,840	4,968,941	0
FRANKLIN	89,023	1,461,803	0	1,461,803	1,587
GADSDEN	690,767	7,485,126	49,164	7,534,290	87,379
GILCHRIST	64,479	2,056,536	0	2,056,536	20,219
GLADES	78,737	1,090,585	0	1,090,585	30,634
GULF	34,061	1,268,594	0	1,268,594	33,256
HAMILTON	92,727	2,580,066	0	2,580,066	61,227
HARDEE	170,586	4,044,051	0	4,044,051	337,260
HENDRY	349,250	6,557,685	0	6,557,685	108,655
HERNANDO	421,608	10,675,087	0	10,675,087	905,256
HIGHLANDS	568,691	10,751,346	0	10,751,346	454,313
HILLSBOROUGH	9,120,262	143,600,040	50,856,780	194,456,820	3,535,144
HOLMES	203,324	2,772,479	0	2,772,479	243,474
INDIAN RIVER	394,502	8,237,378	241,104	8,478,482	45,868
JACKSON	578,445	7,332,167	28,534	7,360,702	106,567
JEFFERSON	226,388	1,622,884	0	1,622,884	192,201
LAFAYETTE	93,892	2,125,208	0	2,125,208	41,015
LAKE	1,043,147	21,967,831	31,441	21,999,272	303,360
LEE	2,540,622	46,955,365	78,765	47,034,130	1,079,833
LEON	1,757,657	20,354,254	1,980,171	22,334,425	1,443,480
LEVY	238,928	4,605,538	0	4,605,538	85,099
LIBERTY	52,310	1,362,278	563,086	1,925,364	76,805
MADISON	267,026	3,370,284	0	3,370,284	176,302
MANATEE	2,760,039	30,024,283	17,151	30,041,434	154,740
MARION	1,122,858	26,060,194	996,825	27,057,019	470,823
MARTIN	303,625	10,139,778	47,995	10,187,773	157,045
MONROE	286,858	6,569,789	292	6,570,081	205,613
NASSAU	180,594	4,209,061	97,768	4,306,828	47,570
OKALOOSA	459,231	13,028,155	0	13,028,155	248,948
OKEECHOBEE	152,119	4,831,144	0	4,831,144	342,121
ORANGE	9,570,644	97,898,761	11,892,707	109,791,467	1,698,791
OSCEOLA	2,085,021	30,509,454	3,328,310	33,837,764	1,831,881
PALM BEACH	5,019,332	109,616,651	68,347	109,684,998	582,031
PASCO	2,172,244	37,993,877	123,813	38,117,690	1,715,275
PINELLAS	3,028,672	63,492,161	3,097,390	66,589,551	689,829
POLK	5,326,228	64,283,855	2,365,962	66,649,818	1,771,594
PUTNAM	533,283	10,988,605	7,727	10,996,332	0
ST. JOHNS	562,171	9,809,967	0	9,809,967	66,428
ST. LUCIE	1,509,660	21,149,929	268,590	21,418,518	1,030,279
SANTA ROSA	741,930	12,144,240	343,504	12,487,744	144,084
SARASOTA	1,407,563	22,239,672	724,069	22,963,741	183,679
SEMINOLE	1,638,167	24,516,783	1,003,221	25,520,004	652,735
SUMTER	378,335	4,837,107	0	4,837,107	81,783
SUWANNEE	199,845	5,774,160	0	5,774,160	66,255
TAYLOR	426,889	3,671,347	640,786	4,312,133	0
UNION	50,350	1,309,411	0	1,309,411	32,252
VOLUSIA	5,304,848	39,420,615	0	39,420,615	139,843
WAKULLA	112,804	2,164,321	0	2,164,321	81,131
WALTON	175,811	3,975,299	83,812	4,059,111	56,447
WASHINGTON	123,307	3,799,757	1,222,171	5,021,928	152,106
STATE TOTAL	124,070,655	1,752,890,851	92,839,439	1,845,730,290	31,368,383

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES/USES

2.101 2.102 2.103 2.104 2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	23,861,063	0	0	23,861,063
BAKER	0	2,708,946	0	0	2,708,946
BAY	0	16,801,272	0	0	16,801,272
BRADFORD	0	2,978,733	0	0	2,978,733
BREVARD	0	38,932,451	0	0	38,932,451
BROWARD	0	181,175,611	794,670	1,949,837	183,920,117
CALHOUN	0	1,504,160	0	0	1,504,160
CHARLOTTE	0	32,614,383	0	4,461,918	37,076,302
CITRUS	0	11,052,464	0	217	11,052,681
CLAY	0	13,814,059	0	963,455	14,777,514
COLLIER	0	38,016,739	0	0	38,016,739
COLUMBIA	0	7,055,747	0	0	7,055,747
DADE	0	295,024,936	0	641,569	295,666,505
DESOTO	0	5,273,032	0	0	5,273,032
DIXIE	0	1,993,072	0	0	1,993,072
DUVAL	0	86,453,598	2,950,344	0	89,403,942
ESCAMBIA	0	34,002,800	0	6,976	34,009,776
FLAGLER	0	4,968,941	0	0	4,968,941
FRANKLIN	0	1,463,390	0	0	1,463,390
GADSDEN	0	7,621,669	0	4,429	7,626,098
GILCHRIST	0	2,076,755	0	0	2,076,755
GLADES	0	1,121,219	6,908	0	1,128,127
GULF	0	1,301,851	0	0	1,301,851
HAMILTON	0	2,641,293	0	0	2,641,293
HARDEE	0	4,381,310	0	8,045	4,389,355
HENDRY	0	6,666,340	0	0	6,666,340
HERNANDO	0	11,580,343	0	0	11,580,343
HIGHLANDS	0	11,205,659	0	0	11,205,659
HILLSBOROUGH	0	197,991,964	100	0	197,992,064
HOLMES	0	3,015,953	0	0	3,015,953
INDIAN RIVER	0	8,524,350	0	0	8,524,350
JACKSON	0	7,467,269	0	2,465	7,469,734
JEFFERSON	0	1,815,086	0	0	1,815,086
LAFAYETTE	0	2,166,223	60	0	2,166,284
LAKE	0	22,302,632	0	0	22,302,632
LEE	0	48,113,963	0	0	48,113,963
LEON	0	23,777,905	0	0	23,777,905
LEVY	0	4,690,638	0	0	4,690,638
LIBERTY	0	2,002,170	0	0	2,002,170
MADISON	0	3,546,586	0	0	3,546,586
MANATEE	0	30,196,173	0	0	30,196,173
MARION	0	27,527,842	0	0	27,527,842
MARTIN	0	10,344,818	0	82,336	10,427,154
MONROE	0	6,775,694	0	0	6,775,694
NASSAU	0	4,354,398	0	0	4,354,398
OKALOOSA	0	13,277,103	0	0	13,277,103
OKEECHOBEE	0	5,173,265	0	0	5,173,265
ORANGE	0	111,490,259	0	10,241,523	121,731,781
OSCEOLA	0	35,669,645	0	1,090,047	36,759,692
PALM BEACH	0	110,267,029	0	1,750,000	112,017,029
PASCO	0	39,832,965	0	0	39,832,965
PINELLAS	0	67,279,380	0	0	67,279,380
POLK	0	68,421,412	0	199,830	68,621,242
PUTNAM	0	10,996,332	0	0	10,996,332
ST. JOHNS	0	9,876,395	0	0	9,876,395
ST. LUCIE	0	22,448,797	0	0	22,448,797
SANTA ROSA	0	12,631,828	0	0	12,631,828
SARASOTA	0	23,147,420	0	0	23,147,420
SEMINOLE	0	26,172,739	0	0	26,172,739
SUMTER	0	4,918,890	0	1,026	4,919,917
SUWANNEE	0	5,840,416	0	0	5,840,416
TAYLOR	0	4,312,133	0	0	4,312,133
UNION	0	1,341,663	0	0	1,341,663
VOLUSIA	0	39,560,458	0	0	39,560,458
WAKULLA	0	2,245,452	0	0	2,245,452
WALTON	0	4,115,557	0	0	4,115,557
WASHINGTON	0	5,174,033	0	0	5,174,033
STATE TOTAL	0	1,877,098,673	3,752,082	21,403,674	1,902,254,429

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT

2.106 2.107 2.108 2.109 2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,671,251	4,125,190	3,249,809	82,672	727,942
BAKER	1,442,013	393,424	274,413	34,250	220,066
BAY	8,303,186	2,472,262	2,376,093	0	669,201
BRADFORD	1,396,932	449,478	401,170	19,048	154,535
BREVARD	20,854,903	5,874,547	7,375,460	7,373	1,588,632
BROWARD	95,728,836	31,073,202	31,781,249	0	6,121,663
CALHOUN	825,474	206,323	263,996	0	59,548
CHARLOTTE	5,791,368	1,857,079	1,154,427	0	504,833
CITRUS	6,235,902	1,519,284	1,221,756	20,088	400,897
CLAY	7,886,544	2,220,133	1,364,915	2,465	704,085
COLLIER	20,697,246	7,023,590	5,352,833	57,804	2,201,785
COLUMBIA	3,130,201	939,183	1,620,288	11,659	728,888
DADE	158,721,308	53,715,080	48,047,659	26,442	10,069,197
DESOTO	2,396,313	969,912	783,524	24,334	316,542
DIXIE	942,468	395,219	316,033	0	91,625
DUVAL	42,002,833	13,969,074	18,869,937	35,969	4,705,307
ESCAMBIA	14,770,869	4,678,566	6,825,680	41	2,342,579
FLAGLER	2,097,201	625,965	1,254,626	3,368	476,520
FRANKLIN	750,950	247,218	278,643	0	85,993
GADSDEN	3,892,644	1,031,701	1,703,898	41,650	498,907
GILCHRIST	1,212,074	305,364	145,474	0	62,567
GLADES	486,944	143,999	187,371	29,213	92,686
GULF	793,631	234,741	86,850	0	78,661
HAMILTON	1,300,170	302,809	524,784	401	250,866
HARDEE	2,071,756	645,180	538,980	5,967	359,932
HENDRY	3,137,541	1,262,079	1,018,839	37,193	333,179
HERNANDO	5,827,615	1,801,509	1,755,273	15,067	314,712
HIGHLANDS	5,570,380	2,283,533	1,818,075	3,071	506,479
HILLSBOROUGH	83,868,423	22,696,174	67,423,932	63,109	6,156,741
HOLMES	1,274,129	329,166	408,308	229	214,894
INDIAN RIVER	5,479,053	1,608,206	602,099	0	177,469
JACKSON	4,029,593	1,039,143	864,712	47,520	614,658
JEFFERSON	886,113	205,549	254,826	17,137	120,775
LAFAYETTE	1,177,584	313,357	383,163	0	91,697
LAKE	10,544,229	3,226,152	3,207,458	2,125	2,158,843
LEE	21,916,360	7,610,502	10,163,084	12,681	2,319,024
LEON	10,189,312	2,882,503	4,384,549	0	910,877
LEVY	2,095,132	632,480	854,186	57,188	384,780
LIBERTY	958,746	202,638	356,836	8,999	166,613
MADISON	1,731,964	455,620	672,488	1,708	154,274
MANATEE	16,687,951	4,845,962	3,356,161	0	733,105
MARION	11,896,765	3,791,333	5,890,510	184,023	1,382,095
MARTIN	4,988,923	1,924,155	1,924,740	5,846	586,093
MONROE	3,970,425	1,241,152	607,460	7,900	322,891
NASSAU	2,408,807	649,309	643,515	8,082	225,986
OKALOOSA	7,294,915	2,164,700	1,259,668	0	534,040
OKEECHOBEE	2,419,893	863,202	595,991	0	472,603
ORANGE	52,505,039	16,769,256	15,567,382	19,279	6,263,141
OSCEOLA	14,593,354	4,903,318	5,465,615	1,974	1,879,172
PALM BEACH	59,496,311	20,145,195	17,388,814	4,149	4,769,208
PASCO	20,931,933	7,271,064	5,283,923	97,751	2,062,780
PINELLAS	37,724,881	12,368,035	6,653,243	22,990	2,433,694
POLK	28,222,541	10,052,004	15,459,014	60,745	6,059,665
PUTNAM	5,009,077	1,233,997	2,887,073	70,172	543,653
ST. JOHNS	4,705,759	1,475,201	2,352,664	0	345,034
ST. LUCIE	11,103,612	4,049,211	3,557,780	35,232	1,464,157
SANTA ROSA	6,637,472	1,915,108	2,254,198	1,202	448,022
SARASOTA	12,608,009	3,879,975	3,448,066	121,422	459,105
SEMINOLE	14,759,322	4,291,015	3,225,268	6,234	1,190,692
SUMTER	3,026,219	827,898	290,149	14,953	302,906
SUWANNEE	3,006,162	873,484	696,568	1,084	435,395
TAYLOR	2,215,706	588,779	376,590	8,446	192,494
UNION	819,562	254,823	79,425	0	58,823
VOLUSIA	22,227,402	6,627,088	6,776,635	3,049	1,095,870
WAKULLA	1,142,293	358,267	291,965	12,738	99,095
WALTON	2,224,974	680,725	620,971	0	177,902
WASHINGTON	2,159,138	742,883	486,437	0	128,034
STATE TOTAL	929,875,636	296,754,272	337,607,521	1,356,043	82,804,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT

2.111 2.112 2.113 2.114 2.115

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	342,679	1,540,452	0	1,121,070	23,861,063
BAKER	83,373	92,230	0	169,177	2,708,946
BAY	540,931	276,888	0	2,162,711	16,801,272
BRADFORD	89,723	0	0	467,847	2,978,733
BREVARD	1,355,363	640,283	0	1,235,890	38,932,451
BROWARD	1,493,448	2,209,321	0	12,767,891	181,175,611
CALHOUN	80,031	11,791	0	56,997	1,504,160
CHARLOTTE	250,086	0	0	23,056,589	32,614,383
CITRUS	109,503	104,588	0	1,440,447	11,052,464
CLAY	469,299	761,142	0	405,476	13,814,059
COLLIER	310,641	145,244	0	2,227,595	38,016,739
COLUMBIA	310,863	78,144	0	236,522	7,055,747
DADE	7,839,245	1,348,842	0	15,257,163	295,024,936
DESOTO	552,051	28,157	0	202,199	5,273,032
DIXIE	127,397	5,080	0	115,250	1,993,072
DUVAL	2,620,972	1,340,000	0	2,909,507	86,453,598
ESCAMBIA	903,738	814,002	0	3,667,326	34,002,800
FLAGLER	328,628	0	0	182,632	4,968,941
FRANKLIN	22,660	1,587	0	76,338	1,463,390
GADSDEN	88,128	87,379	0	277,362	7,621,669
GILCHRIST	208,784	20,219	0	122,274	2,076,755
GLADES	121,169	30,634	0	29,204	1,121,219
GULF	40,847	33,256	0	33,864	1,301,851
HAMILTON	101,269	61,227	0	99,768	2,641,293
HARDEE	287,196	337,260	0	135,039	4,381,310
HENDRY	545,414	108,655	0	223,440	6,666,340
HERNANDO	495,913	905,256	0	464,998	11,580,343
HIGHLANDS	75,786	454,313	0	494,022	11,205,659
HILLSBOROUGH	3,458,560	3,535,144	0	10,789,881	197,991,964
HOLMES	357,176	243,474	0	188,577	3,015,953
INDIAN RIVER	36,687	45,868	0	574,969	8,524,350
JACKSON	416,609	106,567	0	348,467	7,467,269
JEFFERSON	35,723	192,201	0	102,761	1,815,086
LAFAYETTE	39,584	41,015	0	119,824	2,166,223
LAKE	1,610,875	303,360	0	1,249,590	22,302,632
LEE	862,156	1,079,833	0	4,150,323	48,113,963
LEON	591,216	1,443,480	0	3,375,967	23,777,905
LEVY	347,344	85,099	0	234,428	4,690,638
LIBERTY	133,153	76,805	0	98,380	2,002,170
MADISON	191,803	176,302	0	162,426	3,546,586
MANATEE	320,187	154,740	0	4,098,068	30,196,173
MARION	1,547,522	470,823	0	2,364,771	27,527,842
MARTIN	470,852	157,045	0	287,163	10,344,818
MONROE	81,078	205,613	0	339,176	6,775,694
NASSAU	148,764	47,570	0	222,365	4,354,398
OKALOOSA	562,294	248,948	0	1,212,537	13,277,103
OKEECHOBEE	242,367	342,121	0	237,089	5,173,265
ORANGE	3,546,343	1,698,791	0	15,121,029	111,490,259
OSCEOLA	2,144,684	1,831,881	0	4,849,647	35,669,645
PALM BEACH	1,763,234	582,031	0	6,118,087	110,267,029
PASCO	673,013	1,715,275	0	1,797,226	39,832,965
PINELLAS	2,537,748	689,829	0	4,848,959	67,279,380
POLK	1,352,559	1,771,594	0	5,443,290	68,421,412
PUTNAM	741,128	0	0	511,231	10,996,332
ST. JOHNS	300,397	66,428	0	630,911	9,876,395
ST. LUCIE	412,994	1,030,279	0	795,532	22,448,797
SANTA ROSA	382,771	144,084	0	848,972	12,631,828
SARASOTA	253,863	183,679	0	2,193,301	23,147,420
SEMINOLE	1,013,945	652,735	0	1,033,528	26,172,739
SUMTER	63,535	81,783	0	311,446	4,918,890
SUWANNEE	340,715	66,255	0	420,753	5,840,416
TAYLOR	133,923	0	0	796,195	4,312,133
UNION	23,902	32,252	0	72,877	1,341,663
VOLUSIA	360,352	139,843	0	2,330,219	39,560,458
WAKULLA	175,939	81,131	0	84,025	2,245,452
WALTON	32,475	56,447	0	322,064	4,115,557
WASHINGTON	39,962	152,106	0	1,465,473	5,174,033
STATE TOTAL	47,542,571	31,368,383	0	149,790,123	1,877,098,673

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.116 2.117 2.118 2.119 2.120 2.121

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	12,395,063	890,750	0	1,129,976	177,060	0
BAKER	2,039,500	176,419	0	43,385	5,200	0
BAY	10,716,360	476,516	70,373	265,325	557,673	0
BRADFORD	1,219,565	60,224	0	213,892	170,583	17,340
BREVARD	31,739,489	630,890	94,406	2,303,126	1,179,471	8,209
BROWARD	112,542,019	4,224,019	2,235,472	1,700,669	5,783,827	786,820
CALHOUN	991,586	39,994	0	23,282	79,500	142
CHARLOTTE	5,129,402	679,864	53,903	320,002	753,818	0
CITRUS	6,320,649	548,370	12,332	757,748	536,383	9,894
CLAY	10,870,266	2,676,095	2,623,333	38,536	628,475	29,056
COLLIER	21,030,522	286,007	20,553	516,015	1,674,992	110,857
COLUMBIA	2,500,328	1,656,708	88,782	4,897	165,266	89,135
DADE	93,812,415	53,165,872	28,037,526	1,433,862	17,947,533	0
DESOTO	1,809,677	313,732	0	132,503	131,123	0
DIXIE	1,085,373	14,135	0	2,557	60,709	48,293
DUVAL	45,527,558	4,518,717	1,543,342	1,507,142	9,531,038	279,969
ESCAMBIA	18,257,118	599,477	38,138	547,252	2,304,701	1,836,888
FLAGLER	6,514,328	106,496	1,567	41,517	257,637	0
FRANKLIN	533,135	86,220	0	15,100	32,571	0
GADSDEN	3,312,130	317,135	21,939	62,376	123,304	0
GILCHRIST	1,111,247	307,924	0	0	0	10,913
GLADES	782,285	8,221	4,111	0	56,756	16,990
GULF	1,041,491	13,349	0	0	12,172	0
HAMILTON	728,485	20,250	0	56,258	205,809	0
HARDEE	2,469,880	194,375	4,111	0	102,956	0
HENDRY	2,816,839	82,870	107,856	48,618	425,484	0
HERNANDO	7,832,349	2,028,219	159,754	300,694	999,707	0
HIGHLANDS	4,606,022	24,092	1,099,488	134,787	670,715	525,188
HILLSBOROUGH	72,394,811	12,457,223	1,047,463	684,297	6,236,939	576,133
HOLMES	1,731,140	0	19,304	17,012	2,058	6,368
INDIAN RIVER	5,138,623	130,618	582,257	1,211,454	1,351,953	110,600
JACKSON	3,289,735	0	8,221	6,303	40,216	0
JEFFERSON	674,157	1,083	0	98,914	0	0
LAFAYETTE	525,054	14,394	0	23,363	7,580	0
LAKE	19,362,739	252,728	0	190,049	811,266	0
LEE	34,141,809	409,143	0	505,510	3,522,886	0
LEON	14,138,987	332,106	16,443	282,768	18,789	68,390
LEVY	2,919,308	53,601	0	56,740	18,657	0
LIBERTY	737,786	8,406	0	24,397	32,007	77,664
MADISON	834,537	73,755	87,989	255,924	311,288	13,720
MANATEE	5,547,920	7,837,455	3,357,197	1,516,343	2,507,248	0
MARION	17,275,484	2,719,609	4,111	653,527	1,639,902	249,340
MARTIN	5,598,714	720,160	50,839	61,863	822,379	83,637
MONROE	3,688,113	13,676	4,111	19,104	36,226	49,165
NASSAU	3,745,791	268,968	0	563,835	462,827	59,413
OKALOOSA	9,516,245	1,234,185	267,454	1,230,664	206,740	169,564
OKEECHOBEE	1,247,026	92,490	0	45,539	144,221	8,288
ORANGE	22,081,445	22,286,836	9,155,806	34,055,479	3,157,750	7,903,251
OSCEOLA	20,142,235	1,489,419	2,658,424	42,622	1,293,149	67,494
PALM BEACH	16,636,232	9,409,679	3,736,881	9,164,702	14,223,864	3,569,076
PASCO	12,458,264	403,742	5,754,566	2,992,251	9,031,242	4,452,472
PINELLAS	53,253,725	853,920	0	423,670	5,676,707	0
POLK	14,685,020	18,703,929	6,430,368	301,724	4,983,108	0
PUTNAM	4,639,895	275,180	668,835	164,176	280,960	0
ST. JOHNS	10,762,139	318,523	0	1,296,960	1,593,804	1,473
ST. LUCIE	7,161,978	6,081,281	2,846,238	1,288,177	946,890	0
SANTA ROSA	9,602,217	643,795	28,565	333,963	1,090,026	230,585
SARASOTA	16,327,052	4,117,790	157,395	420,566	998,550	0
SEMINOLE	25,021,125	2,538,544	0	35,888	1,589,322	0
SUMTER	2,271,322	551,621	553,492	145,959	263,762	0
SUWANNEE	3,006,807	237,539	0	29,907	53,405	0
TAYLOR	1,236,382	175,860	0	241,475	56,637	0
UNION	694,580	16,384	0	0	52,418	0
VOLUSIA	24,429,376	5,152,885	0	4,854,237	932,302	51,673
WAKULLA	2,343,773	34,420	61,800	4,101	79,798	0
WALTON	2,778,010	65,227	0	427,879	88,180	12,854
WASHINGTON	1,900,596	61,097	0	9,199	150,578	0
STATE TOTAL	863,675,234	174,184,212	73,714,745	75,280,061	109,290,096	21,530,853

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.122

2.123

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2.127

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	2,197,785	0	473,786	0	76,205	0
BAKER	225,003	0	33,411	0	0	0
BAY	1,369,887	0	131,894	175,352	0	0
BRADFORD	462,040	0	0	0	0	0
BREVARD	4,216,101	0	1,266,996	59,894	0	0
BROWARD	14,730,807	0	1,917,919	3,804,798	0	7,407
CALHOUN	142,918	0	15,452	0	0	0
CHARLOTTE	1,807,587	0	146,345	1,938,150	0	720
CITRUS	1,864,727	0	396,374	21,670	0	0
CLAY	5,995,496	0	500,074	6,647	2,000	0
COLLIER	2,608,425	0	245,475	296,824	0	0
COLUMBIA	2,004,788	0	101,718	0	0	0
DADE	100,584,794	0	8,093,559	2,261,919	0	0
DESOTO	577,357	0	130,303	43,466	0	4,481
DIXIE	125,694	0	59,160	0	0	0
DUVAL	17,380,208	0	2,621,099	988,659	0	0
ESCAMBIA	5,326,456	0	1,032,688	453,464	0	0
FLAGLER	407,216	0	10,391	0	0	0
FRANKLIN	133,891	0	5,612	0	0	0
GADSDEN	524,754	33,273	3,189	0	14,486	0
GILCHRIST	318,838	58	39,295	0	0	0
GLADES	86,077	0	811	0	0	452
GULF	25,521	0	32,914	0	0	0
HAMILTON	282,317	0	14,918	0	0	0
HARDEE	301,441	0	103,424	0	0	0
HENDRY	664,828	0	67,092	0	0	0
HERNANDO	3,488,374	0	394,142	189,267	0	0
HIGHLANDS	2,454,271	0	93,761	79,898	0	0
HILLSBOROUGH	21,002,055	0	3,534,832	2,010,656	197,435	83,437
HOLMES	44,742	0	19,815	0	0	0
INDIAN RIVER	3,386,883	0	40,840	7,585	277,352	29,135
JACKSON	54,740	0	122,978	0	0	0
JEFFERSON	99,997	0	44,575	0	0	0
LAFAYETTE	45,337	0	26,695	0	0	0
LAKE	1,254,043	0	186,765	0	13,914	0
LEE	4,437,539	0	393,888	778	194,024	0
LEON	718,495	0	983,380	0	30,665	0
LEVY	128,999	0	42,567	0	67,636	0
LIBERTY	142,474	0	14,649	0	0	0
MADISON	742,677	0	86,278	0	0	0
MANATEE	15,218,243	0	1,014,693	0	0	0
MARION	5,266,489	0	1,008,782	0	0	0
MARTIN	1,738,877	66,367	338,832	366,709	91,407	82,743
MONROE	122,282	0	34,400	0	0	0
NASSAU	1,355,042	0	142,682	272,425	0	0
OKALOOSA	3,108,607	0	478,880	306,676	0	78,884
OKEECHOBEE	290,538	0	30,107	0	0	0
ORANGE	76,559,120	0	3,253,049	1,081	62,067	0
OSCEOLA	5,551,109	0	341,948	0	0	0
PALM BEACH	40,104,201	0	3,128,899	923,588	0	11,205
PASCO	22,634,273	0	1,460,476	0	0	10,837
PINELLAS	6,954,296	0	336,544	0	0	0
POLK	30,419,129	0	1,788,823	969,765	0	0
PUTNAM	1,389,152	0	307,377	5,464	0	0
ST. JOHNS	3,210,760	0	501,597	0	0	0
ST. LUCIE	11,162,587	0	173,418	347,397	0	0
SANTA ROSA	2,326,934	0	110,779	4,801	681	11,558
SARASOTA	5,694,301	0	116,420	0	2,043	0
SEMINOLE	4,163,754	0	1,048,387	246,264	0	0
SUMTER	1,514,834	0	147,281	77,444	33,802	0
SUWANNEE	320,852	0	14,747	0	0	0
TAYLOR	473,972	0	51,391	9,255	0	0
UNION	68,802	0	29,227	0	239,502	0
VOLUSIA	10,991,097	0	1,513,092	823,186	0	0
WAKULLA	180,120	0	24,184	0	0	0
WALTON	594,139	0	104,736	0	0	0
WASHINGTON	220,874	0	13,317	0	0	0
STATE TOTAL	453,999,967	99,698	40,943,129	16,693,083	1,303,219	320,859

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.128

2.129

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2.131

2.132

2.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	2,007	6,996	59,945	0	0	0
BAKER	2,934	6,774	0	0	0	0
BAY	137	276	5,120	0	0	1,383,309
BRADFORD	18,648	0	0	0	0	0
BREVARD	0	0	84,372	2,138	0	0
BROWARD	43,456	0	23,632,193	3,334,935	0	0
CALHOUN	1,465	0	0	0	0	0
CHARLOTTE	116,776	0	0	35,097	0	0
CITRUS	0	665	362	0	0	0
CLAY	0	0	5,112	0	0	0
COLLIER	0	50,870	57,299	8,232	0	0
COLUMBIA	33,412	0	264,474	225,000	0	150,415
DADE	72,262	0	0	653,353	0	0
DESOTO	0	9,100	0	0	0	0
DIXIE	434	0	6,222	0	0	0
DUVAL	1,918	0	93,264	0	0	338,625
ESCAMBIA	0	15,267	401	0	1,572	0
FLAGLER	53,874	0	62,289	0	49,416	0
FRANKLIN	3,944	237	0	0	0	0
GADSDEN	852	325	0	0	0	0
GILCHRIST	300	0	0	0	0	0
GLADES	23,970	0	0	0	0	0
GULF	7,206	0	34,558	0	0	0
HAMILTON	598	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	272,634
HERNANDO	814	0	0	0	9,475	0
HIGHLANDS	12,597	0	14,242	0	0	0
HILLSBOROUGH	32,404	337,422	361,316	151,925	361,585	0
HOLMES	650	0	0	83,082	24,827	0
INDIAN RIVER	1,314	0	68,503	0	0	0
JACKSON	230	0	149,313	0	0	0
JEFFERSON	0	0	2,824	0	0	0
LAFAYETTE	0	0	0	0	0	432
LAKE	0	56	50,000	0	0	0
LEE	0	0	24,201	5,926	0	0
LEON	0	0	10,964	0	0	0
LEVY	0	0	7,662	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	10,631	0	0	2,993	0	0
MANATEE	0	20,699	1,794	0	0	0
MARION	0	0	57,998	8,880	0	0
MARTIN	0	236,342	175,293	262,984	146,930	33,186
MONROE	602	0	2,008	0	0	0
NASSAU	1,803	900	33,172	707	0	0
OKALOOSA	1,208	1,152,158	0	85,010	0	0
OKEECHOBEE	1,846	0	176,867	0	0	0
ORANGE	10,821	0	0	0	0	0
OSCEOLA	7,734	16,248	1,363,550	0	0	0
PALM BEACH	4,969	236,848	3,168,084	34,262,238	0	0
PASCO	6,492	18,653	11,055	49,144	9,754	0
PINELLAS	0	0	268,658	0	0	0
POLK	24,918	31,345	0	549	0	0
PUTNAM	189,070	0	39,800	289,405	0	40,092
ST. JOHNS	0	0	2,040	0	24,936	275,000
ST. LUCIE	0	7,100	371,612	222,061	40,995	207,267
SANTA ROSA	34,537	47,580	825	3,085	0	0
SARASOTA	0	0	2,058	822,168	0	0
SEMINOLE	89,540	0	1,774,773	0	0	0
SUMTER	0	1,568	44,650	0	0	0
SUWANNEE	0	0	40	0	0	0
TAYLOR	126,672	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	7,114	16,688	0	0
WAKULLA	670	5,647	2,736	0	9,350	0
WALTON	11,327	0	0	0	0	0
WASHINGTON	232	0	0	0	0	0
STATE TOTAL	955,274	2,203,077	32,498,763	40,525,601	678,840	2,700,958

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

	2.134	2.135	2.136	2.137	2.138
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	618,939	15,211,787	0	15,211,787	333,544
BAKER	43,119	2,307,623	0	2,307,623	284,319
BAY	1,696,087	13,782,334	3,353	13,785,687	565,513
BRADFORD	18,648	1,700,253	0	1,700,253	37,433
BREVARD	1,413,399	37,368,990	0	37,368,990	757,238
BROWARD	32,740,707	160,013,533	0	160,013,533	1,433,712
CALHOUN	16,917	1,151,421	0	1,151,421	84,981
CHARLOTTE	2,237,088	9,174,078	54,010	9,228,087	0
CITRUS	419,071	8,604,446	0	8,604,446	141,198
CLAY	513,833	17,379,596	0	17,379,596	134,686
COLLIER	658,700	24,297,648	0	24,297,648	105,454
COLUMBIA	775,018	5,280,134	0	5,280,134	410,226
DADE	11,081,093	205,478,302	243,516	205,721,818	960,699
DESOTO	187,350	2,574,383	0	2,574,383	281,447
DIXIE	65,817	1,276,884	0	1,276,884	57,138
DUVAL	4,043,566	66,951,332	14,023	66,965,355	1,519,670
ESCAMBIA	1,503,393	25,086,966	0	25,086,966	795,547
FLAGLER	175,969	7,097,513	0	7,097,513	0
FRANKLIN	9,793	676,819	0	676,819	53,651
GADSDEN	52,124	3,889,008	0	3,889,008	331,339
GILCHRIST	39,653	1,469,738	0	1,469,738	31,795
GLADES	25,233	893,596	0	893,596	97,858
GULF	74,678	1,141,690	0	1,141,690	119,052
HAMILTON	15,516	1,026,317	0	1,026,317	52,731
HARDEE	103,424	2,874,746	0	2,874,746	78,526
HENDRY	339,726	3,821,393	0	3,821,393	405,222
HERNANDO	593,698	11,914,421	1,850	11,916,271	157,122
HIGHLANDS	200,498	7,260,790	1,717	7,262,508	626,794
HILLSBOROUGH	7,071,013	100,467,879	132,737	100,600,616	4,091,453
HOLMES	128,374	1,904,256	0	1,904,256	118,760
INDIAN RIVER	424,729	8,950,235	3,433	8,953,667	453,191
JACKSON	272,521	3,616,996	0	3,616,996	67,677
JEFFERSON	47,399	821,553	0	821,553	24,865
LAFAYETTE	27,127	597,518	0	597,518	49,559
LAKE	250,735	20,867,517	4,512	20,872,029	462,606
LEE	618,817	39,198,165	0	39,198,165	1,263,608
LEON	1,025,009	15,882,490	0	15,882,490	562,808
LEVY	117,865	3,166,172	0	3,166,172	100,156
LIBERTY	14,649	894,909	0	894,909	128,587
MADISON	99,902	1,677,116	0	1,677,116	18,421
MANATEE	1,037,186	21,803,349	0	21,803,349	173,628
MARION	1,075,660	23,617,632	0	23,617,632	14,944
MARTIN	1,800,793	9,138,384	4,865	9,143,250	158,809
MONROE	37,010	3,847,405	0	3,847,405	132,331
NASSAU	451,690	5,552,523	0	5,552,523	227,990
OKALOOSA	2,102,817	14,727,669	0	14,727,669	854,176
OKEECHOBEE	208,820	1,746,384	0	1,746,384	2,163,379
ORANGE	3,327,017	101,967,582	253,864	102,221,446	2,824,152
OSCEOLA	1,729,480	27,422,824	0	27,422,824	311,096
PALM BEACH	41,735,830	98,476,263	125,000	98,601,263	362,828
PASCO	1,566,411	36,658,948	2,488	36,661,436	195,522
PINELLAS	605,202	60,813,224	0	60,813,224	131,179
POLK	2,815,400	47,919,549	0	47,919,549	9,341,382
PUTNAM	871,208	6,900,255	62,326	6,962,581	0
ST. JOHNS	803,574	14,776,473	0	14,776,473	603,277
ST. LUCIE	1,369,850	19,694,415	0	19,694,415	289,074
SANTA ROSA	213,847	12,142,998	0	12,142,998	199,635
SARASOTA	942,689	22,964,042	0	22,964,042	76,964
SEMINOLE	3,158,964	32,343,843	12,035	32,355,878	170,717
SUMTER	304,745	4,090,901	0	4,090,901	228,829
SUWANNEE	14,787	3,342,446	0	3,342,446	202,187
TAYLOR	187,319	1,897,672	0	1,897,672	0
UNION	268,729	1,032,111	0	1,032,111	28,489
VOLUSIA	2,360,080	37,780,553	4,101	37,784,654	116,780
WAKULLA	42,588	2,566,481	0	2,566,481	129,139
WALTON	116,063	3,488,213	0	3,488,213	25,598
WASHINGTON	13,549	2,135,019	0	2,135,019	202,996
STATE TOTAL	138,922,501	1,456,597,702	923,830	1,457,521,532	36,363,687

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.139 2.140 2.141 2.142 2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	15,545,332	0	0	15,545,332
BAKER	0	2,591,942	0	0	2,591,942
BAY	0	14,351,200	0	0	14,351,200
BRADFORD	0	1,737,686	0	0	1,737,686
BREVARD	0	38,126,227	0	0	38,126,227
BROWARD	0	161,447,245	0	0	161,447,245
CALHOUN	0	1,236,402	0	0	1,236,402
CHARLOTTE	0	9,228,087	0	0	9,228,087
CITRUS	0	8,745,644	0	0	8,745,644
CLAY	0	17,514,281	0	0	17,514,281
COLLIER	0	24,403,102	0	0	24,403,102
COLUMBIA	0	5,690,360	0	0	5,690,360
DADE	0	206,682,517	0	0	206,682,517
DESOTO	0	2,855,831	0	0	2,855,831
DIXIE	0	1,334,021	0	0	1,334,021
DUVAL	0	68,485,025	0	0	68,485,025
ESCAMBIA	0	25,882,513	0	0	25,882,513
FLAGLER	0	7,097,513	0	0	7,097,513
FRANKLIN	0	730,471	0	0	730,471
GADSDEN	0	4,220,346	0	0	4,220,346
GILCHRIST	0	1,501,533	0	0	1,501,533
GLADES	0	991,454	0	0	991,454
GULF	0	1,260,742	0	0	1,260,742
HAMILTON	0	1,079,049	0	0	1,079,049
HARDEE	0	2,953,272	0	0	2,953,272
HENDRY	0	4,226,615	0	0	4,226,615
HERNANDO	0	12,073,393	0	0	12,073,393
HIGHLANDS	0	7,889,302	0	0	7,889,302
HILLSBOROUGH	0	104,692,069	0	0	104,692,069
HOLMES	0	2,023,016	0	0	2,023,016
INDIAN RIVER	0	9,406,858	0	0	9,406,858
JACKSON	0	3,684,672	0	0	3,684,672
JEFFERSON	0	846,418	0	0	846,418
LAFAYETTE	0	647,077	0	0	647,077
LAKE	0	21,334,635	0	0	21,334,635
LEE	0	40,461,773	0	0	40,461,773
LEON	0	16,445,299	0	0	16,445,299
LEVY	0	3,266,328	0	0	3,266,328
LIBERTY	0	1,023,496	0	0	1,023,496
MADISON	0	1,695,537	0	0	1,695,537
MANATEE	0	21,976,977	0	0	21,976,977
MARION	0	23,632,576	0	0	23,632,576
MARTIN	0	9,302,059	0	0	9,302,059
MONROE	0	3,979,736	0	0	3,979,736
NASSAU	0	5,780,513	0	0	5,780,513
OKALOOSA	0	15,581,845	0	0	15,581,845
OKEECHOBEE	0	3,909,762	0	0	3,909,762
ORANGE	0	105,045,598	0	0	105,045,598
OSCEOLA	0	27,733,920	0	0	27,733,920
PALM BEACH	0	98,964,091	0	0	98,964,091
PASCO	0	36,856,958	0	0	36,856,958
PINELLAS	0	60,944,402	0	0	60,944,402
POLK	0	57,260,931	0	0	57,260,931
PUTNAM	0	6,962,581	0	0	6,962,581
ST. JOHNS	0	15,379,750	0	0	15,379,750
ST. LUCIE	0	19,983,489	0	0	19,983,489
SANTA ROSA	0	12,342,633	0	0	12,342,633
SARASOTA	0	23,041,006	0	0	23,041,006
SEMINOLE	0	32,526,595	0	0	32,526,595
SUMTER	0	4,319,730	0	0	4,319,730
SUWANNEE	0	3,544,633	0	0	3,544,633
TAYLOR	0	1,897,672	0	0	1,897,672
UNION	0	1,060,600	0	31,322	1,091,922
VOLUSIA	0	37,901,434	0	0	37,901,434
WAKULLA	0	2,695,620	0	0	2,695,620
WALTON	0	3,513,810	0	0	3,513,810
WASHINGTON	0	2,338,015	0	0	2,338,015
STATE TOTAL	0	1,493,885,219	0	31,322	1,493,916,541

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES BY OBJECT

2.144 2.145 2.146 2.147 2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	10,666,368	2,934,023	619,903	0	134,830
BAKER	1,672,861	452,264	64,121	0	45,456
BAY	9,016,118	2,617,733	162,496	0	797,447
BRADFORD	1,309,398	337,494	45,039	0	2,478
BREVARD	24,705,764	6,664,425	1,112,573	158,277	2,277,028
BROWARD	112,199,334	37,445,794	3,484,392	0	1,333,935
CALHOUN	732,581	184,431	126,837	0	62,865
CHARLOTTE	5,995,035	2,687,700	28,967	35,097	63,522
CITRUS	6,335,573	1,492,201	99,030	200	55,418
CLAY	13,409,256	3,292,470	107,370	232	43,111
COLLIER	16,857,386	5,187,766	912,922	0	834,027
COLUMBIA	2,777,541	819,431	504,325	123,147	124,828
DADE	137,042,162	43,734,039	2,670,344	0	5,996,856
DESOTO	1,749,821	575,792	1,046	0	5,399
DIXIE	814,386	278,699	101,719	8,937	3,601
DUVAL	43,257,712	13,533,639	5,387,957	6,465	1,161,194
ESCAMBIA	15,914,209	4,424,293	996,663	401	1,632,878
FLAGLER	4,741,178	1,303,763	425,553	1,635	102,826
FRANKLIN	400,199	133,376	53,775	0	57,689
GADSDEN	2,468,977	678,551	234,501	0	382,332
GILCHRIST	1,005,990	321,760	0	0	116
GLADES	605,702	155,933	9,584	0	30,960
GULF	802,865	242,480	8,686	0	22,194
HAMILTON	703,938	175,327	77,783	0	30,034
HARDEE	1,957,925	616,325	6,304	0	54,703
HENDRY	1,693,735	708,471	227,652	0	18,044
HERNANDO	7,455,190	2,267,784	652,925	0	816,391
HIGHLANDS	5,055,734	1,699,963	65,760	0	144,723
HILLSBOROUGH	71,757,862	18,259,110	1,389,769	0	3,261,410
HOLMES	1,150,084	314,461	136,987	0	999
INDIAN RIVER	5,199,009	1,138,302	337,307	0	184,559
JACKSON	2,544,315	691,080	39,818	149,313	1,474
JEFFERSON	590,790	145,100	5,851	0	17,188
LAFAYETTE	419,410	128,276	2,066	0	11,894
LAKE	15,221,361	4,419,681	85,896	0	284,959
LEE	22,713,713	7,504,842	6,387,082	0	1,211,669
LEON	11,315,119	3,087,576	170,690	5,657	161,307
LEVY	2,146,230	611,335	213,369	4,554	62,701
LIBERTY	548,786	130,958	59,809	0	25,681
MADISON	1,133,140	298,627	134,866	0	5,549
MANATEE	13,631,410	3,544,759	2,818,692	0	485,674
MARION	15,740,412	4,240,738	2,339,229	31,541	161,141
MARTIN	3,049,905	3,274,651	1,406,890	0	701,777
MONROE	2,691,042	868,950	100,680	0	84,531
NASSAU	3,840,776	998,074	285,741	6,024	191,165
OKALOOSA	9,007,381	2,348,741	1,509,074	0	307,684
OKEECHOBEE	612,798	176,950	496,710	0	99,890
ORANGE	66,804,771	20,990,088	8,279,489	0	1,536,735
OSCEOLA	17,570,320	6,134,644	999,698	0	1,561,333
PALM BEACH	60,183,815	22,591,164	6,004,383	0	4,721,286
PASCO	26,397,645	7,685,454	755,416	15,884	222,538
PINELLAS	41,012,306	11,227,936	3,541,649	0	1,151,174
POLK	31,591,592	8,793,005	5,347,040	0	681,588
PUTNAM	3,296,360	844,788	958,644	0	182,373
ST. JOHNS	8,373,197	2,427,344	1,053,918	0	472,089
ST. LUCIE	14,118,485	4,288,186	220,855	0	531,100
SANTA ROSA	8,250,571	2,311,029	991,721	0	168,388
SARASOTA	14,578,655	4,561,988	3,264,316	3,291	376,059
SEMINOLE	23,343,886	6,941,079	410,018	0	392,142
SUMTER	2,291,513	624,495	785,618	0	66,636
SUWANNEE	2,021,968	534,594	147,848	0	98,729
TAYLOR	1,268,319	300,140	70,126	38	1,807
UNION	523,048	126,445	75,874	0	17,245
VOLUSIA	26,033,600	8,124,283	1,395,036	9,404	504,544
WAKULLA	1,817,793	513,287	82,642	2,736	17,142
WALTON	2,395,098	719,178	143,758	0	25,642
WASHINGTON	1,297,342	371,656	284,385	0	57,228
STATE TOTAL	967,830,768	297,258,923	70,921,188	562,833	36,281,914

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES BY OBJECT

	2.149	2.150	2.151	2.152	2.153
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	321,693	333,544	0	534,970	15,545,332
BAKER	31,816	284,319	0	41,105	2,591,942
BAY	854,844	565,513	0	337,049	14,351,200
BRADFORD	5,844	37,433	0	0	1,737,686
BREVARD	1,079,807	757,238	0	1,371,116	38,126,227
BROWARD	2,236,608	1,433,712	0	3,313,471	161,447,245
CALHOUN	13,534	84,981	0	31,173	1,236,402
CHARLOTTE	136,576	0	0	281,191	9,228,087
CITRUS	86,432	141,198	0	535,592	8,745,644
CLAY	26,083	134,686	0	501,073	17,514,281
COLLIER	41,972	105,454	0	463,575	24,403,102
COLUMBIA	812,544	410,226	0	118,318	5,690,360
DADE	8,177,725	960,699	0	8,100,693	206,682,517
DESOTO	112,022	281,447	0	130,303	2,855,831
DIXIE	3,538	57,138	0	66,004	1,334,021
DUVAL	853,268	1,519,670	0	2,765,119	68,485,025
ESCAMBIA	849,152	795,547	0	1,269,369	25,882,513
FLAGLER	497,359	0	0	25,198	7,097,513
FRANKLIN	12,599	53,651	0	19,182	730,471
GADSDEN	60,598	331,339	0	64,048	4,220,346
GILCHRIST	80,637	31,795	0	61,235	1,501,533
GLADES	90,604	97,858	0	811	991,454
GULF	24,861	119,052	0	40,605	1,260,742
HAMILTON	20,817	52,731	0	18,418	1,079,049
HARDEE	107,920	78,526	0	131,568	2,953,272
HENDRY	1,093,677	405,222	0	79,814	4,226,615
HERNANDO	239,868	157,122	0	484,113	12,073,393
HIGHLANDS	83,771	626,794	0	212,556	7,889,302
HILLSBOROUGH	1,927,862	4,091,453	0	4,004,602	104,692,069
HOLMES	181,083	118,760	0	120,642	2,023,016
INDIAN RIVER	1,844,622	453,191	0	249,868	9,406,858
JACKSON	57,584	67,677	0	133,413	3,684,672
JEFFERSON	0	24,865	0	62,624	846,418
LAFAYETTE	1,689	49,559	0	34,182	647,077
LAKE	421,135	462,606	0	438,998	21,334,635
LEE	885,361	1,263,608	0	495,498	40,461,773
LEON	139,623	562,808	0	1,002,519	16,445,299
LEVY	74,751	100,156	0	53,232	3,266,328
LIBERTY	104,185	128,587	0	25,490	1,023,496
MADISON	10,631	18,421	0	94,304	1,695,537
MANATEE	218,817	173,628	0	1,103,998	21,976,977
MARION	80,286	14,944	0	1,024,284	23,632,576
MARTIN	210,239	158,809	0	499,787	9,302,059
MONROE	62,470	132,331	0	39,731	3,979,736
NASSAU	2,289	227,990	0	228,454	5,780,513
OKALOOSA	971,901	854,176	0	582,888	15,581,845
OKEECHOBEE	326,914	2,163,379	0	33,122	3,909,762
ORANGE	1,324,441	2,824,152	0	3,285,923	105,045,598
OSCEOLA	615,846	311,096	0	540,983	27,733,920
PALM BEACH	1,611,440	362,828	0	3,489,174	98,964,091
PASCO	98,243	195,522	0	1,486,256	36,856,958
PINELLAS	3,526,380	131,179	0	353,779	60,944,402
POLK	208,397	9,341,382	0	1,297,927	57,260,931
PUTNAM	1,286,678	0	0	393,738	6,962,581
ST. JOHNS	1,944,710	603,277	0	505,215	15,379,750
ST. LUCIE	311,584	289,074	0	224,206	19,983,489
SANTA ROSA	236,025	199,635	0	185,263	12,342,633
SARASOTA	32,130	76,964	0	147,603	23,041,006
SEMINOLE	183,535	170,717	0	1,085,218	32,526,595
SUMTER	135,720	228,829	0	186,919	4,319,730
SUWANNEE	467,444	202,187	0	71,861	3,544,633
TAYLOR	243,444	0	0	13,799	1,897,672
UNION	256,424	28,489	0	33,075	1,060,600
VOLUSIA	33,040	116,780	0	1,684,747	37,901,434
WAKULLA	108,531	129,139	0	24,350	2,695,620
WALTON	18,352	25,598	0	186,184	3,513,810
WASHINGTON	103,446	202,996	0	20,961	2,338,015
STATE TOTAL	38,223,421	36,363,687	0	46,442,485	1,493,885,219

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES

2.154 2.155 2.156 2.157 2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,052,936	1,827,730	462,649	270,553	4,078,874
BAKER	764,976	293,768	35,274	13,784	726,917
BAY	3,392,571	1,703,078	120,892	62,824	4,463,628
BRADFORD	604,450	251,359	12,324	5,912	590,182
BREVARD	8,409,844	3,122,883	1,152,238	690,360	12,759,708
BROWARD	24,574,470	13,838,146	3,951,649	2,164,034	35,596,461
CALHOUN	343,276	132,270	31,119	72,028	532,177
CHARLOTTE	2,518,982	1,499,667	148,889	300,936	3,526,549
CITRUS	1,890,059	566,156	112,148	108,689	2,460,936
CLAY	4,347,873	1,615,774	103,531	151,979	5,644,733
COLLIER	6,354,777	2,712,682	179,131	2,277	8,424,174
COLUMBIA	1,535,219	806,743	95,401	0	1,907,879
DADE	40,030,396	22,369,214	3,905,880	5,617,232	61,463,842
DESOTO	732,474	379,117	28,485	0	1,040,494
DIXIE	354,062	180,852	17,128	0	415,197
DUVAL	3,208,008	1,634,336	35,989,251	955,387	1,837,290
ESCAMBIA	4,353,358	2,264,777	1,350,044	296,242	8,186,631
FLAGLER	1,649,106	621,154	119,536	39,197	2,833,618
FRANKLIN	168,213	108,162	28,931	0	389,159
GADSDEN	1,197,078	466,167	49,849	17,541	1,619,996
GILCHRIST	530,473	201,582	2,691	0	660,050
GLADES	219,009	110,818	13,611	50,612	292,999
GULF	296,613	131,940	880	0	389,302
HAMILTON	359,694	125,742	30,651	1,094	499,284
HARDEE	747,867	456,863	54,294	0	1,002,488
HENDRY	1,124,725	624,838	11,978	0	1,672,170
HERNANDO	3,045,827	1,441,263	231,547	359,507	4,377,596
HIGHLANDS	1,960,656	1,385,920	366,599	242,351	3,549,675
HILLSBOROUGH	23,747,196	13,062,735	1,953,640	2,662,887	39,708,665
HOLMES	459,875	177,719	6,063	0	912,673
INDIAN RIVER	2,501,158	1,053,799	155,984	336,100	3,542,191
JACKSON	328,113	134,775	2,785,752	43,135	194,347
JEFFERSON	192,741	59,273	14,281	22,184	253,190
LAFAYETTE	210,767	83,176	3,899	0	202,748
LAKE	4,639,636	2,384,228	393,240	223,991	7,852,131
LEE	9,392,309	4,143,548	99,362	16,066	12,444,513
LEON	3,253,114	1,192,312	386,898	84,361	5,652,556
LEVY	1,131,367	408,622	3,505	13,072	1,012,475
LIBERTY	130,587	38,468	494,431	10,306	48,516
MADISON	538,255	223,192	26,356	0	557,429
MANATEE	5,235,316	1,765,248	1,127,925	530,975	9,357,720
MARION	6,223,364	2,210,526	467,479	290,968	9,814,021
MARTIN	2,148,920	888,113	349,593	153,779	2,819,040
MONROE	1,245,111	524,116	71,003	84,953	1,143,962
NASSAU	1,416,689	514,367	137,618	5,102	2,376,434
OKALOOSA	2,963,697	1,210,689	3,480,228	145,316	724,549
OKEECHOBEE	1,080,305	491,663	137,497	354	1,759,028
ORANGE	18,012,876	9,340,521	2,196,550	987,136	30,710,491
OSCEOLA	6,453,254	3,659,532	200,703	118,450	10,019,790
PALM BEACH	17,170,697	8,550,918	8,158,165	2,192,650	24,971,836
PASCO	10,037,396	4,132,743	872,521	1,184,260	13,814,324
PINELLAS	12,391,057	4,644,850	2,729,339	1,119,488	14,589,752
POLK	12,722,824	8,996,904	219,011	24,145	20,214,250
PUTNAM	2,122,972	797,674	191,254	0	2,327,207
ST. JOHNS	3,204,589	1,552,734	143,128	127,753	4,144,417
ST. LUCIE	5,360,740	3,121,994	207,712	232,365	8,528,023
SANTA ROSA	23,763	19,203	10,455,681	417,314	19,049
SARASOTA	4,986,302	3,168,737	412,298	115,643	6,490,455
SEMINOLE	5,891,916	2,862,325	4,469,650	798,416	8,649,220
SUMTER	964,012	436,517	19,007	4,526	1,317,967
SUWANNEE	901,663	332,660	65,424	10,612	1,234,523
TAYLOR	468,631	183,360	23,327	1,098	683,070
UNION	358,713	140,047	14,857	0	475,478
VOLUSIA	7,503,284	4,507,046	854,779	92,725	8,750,485
WAKULLA	702,461	292,549	65,950	0	842,619
WALTON	1,318,704	597,582	27,118	0	1,171,171
WASHINGTON	408,845	196,646	1,127,888	19,113	7,215
STATE TOTAL	296,610,210	148,974,112	93,155,713	23,491,729	430,279,540

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES

2.159 2.160 2.161 2.162 2.163

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	37,176	321,459	11,051,377	0	11,051,377
BAKER	12,674	25,310	1,872,703	18,388	1,891,091
BAY	14,379	331,293	10,088,665	24,278	10,112,943
BRADFORD	600	17,320	1,482,147	0	1,482,147
BREVARD	202,867	743,740	27,081,638	757,831	27,839,470
BROWARD	84,680	2,615,242	82,824,682	488,652	83,313,334
CALHOUN	4,252	9,853	1,124,974	0	1,124,974
CHARLOTTE	49,928	320,244	8,365,194	0	8,365,194
CITRUS	87,836	184,985	5,410,808	137,857	5,548,664
CLAY	112,823	301,364	12,278,077	19,976	12,298,053
COLLIER	54,867	385,887	18,113,794	61,828	18,175,622
COLUMBIA	25,460	97,983	4,468,685	22,334	4,491,020
DADE	87,821	3,265,519	136,739,904	1,469	136,741,373
DESOTO	2,223	14,919	2,197,712	2,835	2,200,547
DIXIE	0	9,696	976,935	0	976,935
DUVAL	328,569	2,080,779	46,033,621	153,493	46,187,114
ESCAMBIA	162,258	1,381,817	17,995,127	230,975	18,226,102
FLAGLER	89,653	319,879	5,672,142	0	5,672,142
FRANKLIN	0	137,598	832,064	0	832,064
GADSDEN	0	3,165	3,353,797	1,136	3,354,932
GILCHRIST	10,766	5,725	1,411,287	0	1,411,287
GLADES	1,560	1,250	689,859	0	689,859
GULF	0	4,024	822,759	0	822,759
HAMILTON	4,819	43,396	1,064,680	1,215	1,065,895
HARDEE	3,453	135,258	2,400,223	3,397	2,403,620
HENDRY	56,184	12,373	3,502,268	5,565	3,507,833
HERNANDO	30,967	306,683	9,793,390	98,828	9,892,218
HIGHLANDS	9,849	134,000	7,649,050	7,569	7,656,619
HILLSBOROUGH	539,204	2,896,668	84,570,994	435,388	85,006,382
HOLMES	7,672	14,457	1,578,460	0	1,578,460
INDIAN RIVER	10,000	218,330	7,817,562	8,105	7,825,667
JACKSON	761	150,204	3,637,086	4,195	3,641,281
JEFFERSON	296	0	541,964	781	542,746
LAFAYETTE	307	12,643	513,539	0	513,539
LAKE	78,128	463,208	16,034,564	65,662	16,100,226
LEE	69,919	813,310	26,979,027	77,866	27,056,893
LEON	109,860	90,509	10,769,611	0	10,769,611
LEVY	0	17,835	2,586,876	0	2,586,876
LIBERTY	0	680	722,988	3,531	726,519
MADISON	556	10,184	1,355,972	0	1,355,972
MANATEE	85,383	927,580	19,030,148	80,985	19,111,133
MARION	143,527	674,478	19,824,364	484,715	20,309,079
MARTIN	40,355	122,613	6,522,413	7,833	6,530,246
MONROE	2,573	33,473	3,105,189	0	3,105,189
NASSAU	208,520	142,485	4,801,216	387,022	5,188,237
OKALOOSA	7,261	279,759	8,811,499	54,478	8,865,977
ORKEECHOBEE	2,477	97,333	3,568,657	36,976	3,605,633
ORANGE	471,654	1,672,500	63,391,728	1,248,322	64,640,050
OSCEOLA	6,147	461,301	20,919,176	16,752	20,935,928
PALM BEACH	307,571	1,815,048	63,166,885	230,392	63,397,277
PASCO	0	741,243	30,782,433	0	30,782,433
PINELLAS	34,567	227,593	35,736,644	273,786	36,010,430
POLK	9,097	408,248	42,594,479	8,339	42,602,818
PUTNAM	209,552	153,201	5,801,859	0	5,801,859
ST. JOHNS	14,424	261,327	9,448,373	21,051	9,469,423
ST. LUCIE	94,265	356,350	17,901,449	186,203	18,087,652
SANTA ROSA	42,055	120,097	11,097,163	172,268	11,269,431
SARASOTA	21,393	452,834	15,647,662	25,562	15,673,224
SEMINOLE	82,910	293,324	23,047,761	97,796	23,145,557
SUMTER	2,352	157,776	2,902,156	9,717	2,911,873
SUWANNEE	22,801	30,010	2,597,693	9,681	2,607,374
TAYLOR	550	126,479	1,486,513	0	1,486,513
UNION	2,259	18,729	1,010,082	7,557	1,017,639
VOLUSIA	25,265	718,880	22,452,464	114,648	22,567,112
WAKULLA	7,857	67,154	1,978,591	4,453	1,983,044
WALTON	365	36,574	3,151,514	0	3,151,514
WASHINGTON	365	2,089	1,762,162	0	1,762,162
STATE TOTAL	4,137,910	28,297,264	1,024,946,478	6,111,689	1,031,058,168

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	200,000	2,923,686	14,175,063
BAKER	0	408,138	2,299,229
BAY	0	1,729,860	11,842,802
BRADFORD	29,433	56	1,511,636
BREVARD	0	7,401,011	35,240,480
BROWARD	0	9,403,583	92,716,917
CALHOUN	0	51,523	1,176,497
CHARLOTTE	0	1,150,262	9,515,456
CITRUS	0	2,291,214	7,839,878
CLAY	0	4,568,967	16,867,020
COLLIER	0	4,005,740	22,181,362
COLUMBIA	0	1,237,542	5,728,562
DADE	0	7,978,825	144,720,199
DESOTO	0	388,388	2,588,935
DIXIE	0	292,305	1,269,240
DUVAL	0	6,347,167	52,534,281
ESCAMBIA	0	7,112,266	25,338,369
FLAGLER	0	480,522	6,152,664
FRANKLIN	0	152,394	984,458
GADSDEN	0	460,381	3,815,314
GILCHRIST	0	198,075	1,609,362
GLADES	0	53,379	743,238
GULF	0	39,334	862,093
HAMILTON	0	4,899	1,070,795
HARDEE	0	516,289	2,919,909
HENDRY	0	592,976	4,100,809
HERNANDO	1,200	1,187,559	11,080,977
HIGHLANDS	0	668,287	8,324,906
HILLSBOROUGH	0	13,581,029	98,587,411
HOLMES	0	315,108	1,893,569
INDIAN RIVER	0	492,975	8,318,642
JACKSON	0	250,258	3,891,540
JEFFERSON	0	142,104	684,849
LAFAYETTE	0	27,566	541,105
LAKE	0	6,694,409	22,794,635
LEE	0	10,684,914	37,741,807
LEON	0	897,727	11,667,338
LEVY	0	277,060	2,863,937
LIBERTY	0	46,822	773,340
MADISON	0	61,271	1,417,243
MANATEE	0	2,291,353	21,402,486
MARION	0	8,000,930	28,310,009
MARTIN	0	807,660	7,337,906
MONROE	160,839	458,550	3,724,578
NASSAU	0	1,339,431	6,527,669
OKALOOSA	0	954,501	9,820,478
OKEECHOBEE	0	513,326	4,118,958
ORANGE	0	10,264,001	74,904,051
OSCEOLA	0	5,064,790	26,000,718
PALM BEACH	0	21,183,874	84,581,151
PASCO	494,126	3,721,990	34,998,549
PINELLAS	0	13,866,167	49,876,597
POLK	0	8,516,053	51,118,870
PUTNAM	0	1,290,663	7,092,522
ST. JOHNS	633,275	1,164,521	11,267,220
ST. LUCIE	0	1,158,991	19,246,642
SANTA ROSA	0	2,128,591	13,398,022
SARASOTA	0	1,983,362	17,656,586
SEMINOLE	0	3,971,785	27,117,342
SUMTER	0	515,827	3,427,700
SUWANNEE	0	805,415	3,412,789
TAYLOR	0	91,542	1,578,055
UNION	0	510,474	1,528,113
VOLUSIA	0	7,162,326	29,729,438
WAKULLA	0	417,876	2,400,919
WALTON	0	408,460	3,559,975
WASHINGTON	0	111,739	1,873,901
STATE TOTAL	1,518,873	193,820,069	1,226,397,111

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.167 2.168 2.169 2.170 2.171

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	8,460,000	868,094	131,232	9,459,326	314,875
BAKER	75,000	31,438	74	106,511	0
BAY	3,822,000	5,016,405	4,033	8,842,438	408,451
BRADFORD	85,000	30,600	80	115,680	0
BREVARD	14,120,000	26,694,155	935,904	41,750,059	0
BROWARD	79,303,080	92,892,220	1,322,207	173,517,507	3,001,449
CALHOUN	541,969	0	0	541,969	0
CHARLOTTE	385,000	204,029	3,361	592,390	349,389
CITRUS	350,000	186,352	3,551	539,903	377,519
CLAY	3,245,000	3,295,089	148,874	6,688,963	2,047,106
COLLIER	20,035,000	25,368,404	54,735	45,458,139	0
COLUMBIA	260,000	207,908	1,187	469,095	0
DADE	143,948,927	151,718,973	25,044	295,692,944	1,861,836
DESOTO	155,000	121,781	1,914	278,695	118,367
DIXIE	40,000	27,389	47	67,436	0
DUVAL	7,620,000	12,818,687	901,286	21,339,973	944,813
ESCAMBIA	3,721,200	2,630,762	35,503	6,387,465	0
FLAGLER	4,520,000	3,943,736	19,842	8,483,578	0
FRANKLIN	814,661	723,079	0	1,537,740	0
GADSDEN	160,000	86,722	1,307	248,029	134,925
GILCHRIST	135,000	38,400	556	173,956	0
GLADES	0	0	0	0	0
GULF	40,000	30,050	49	70,099	0
HAMILTON	40,000	21,000	42	61,042	0
HARDEE	90,000	175,231	615	265,845	0
HENDRY	230,000	114,187	3,358	347,545	0
HERNANDO	12,590,746	8,910,565	47,547	21,548,858	399,338
HIGHLANDS	2,980,000	3,004,068	7,052	5,991,121	125,536
HILLSBOROUGH	36,493,998	53,244,103	4,192,817	93,930,918	106,383,878
HOLMES	138,437	74,313	59	212,809	0
INDIAN RIVER	9,128,044	6,366,117	105,215	15,599,377	0
JACKSON	290,000	318,478	48,904	657,382	151,110
JEFFERSON	40,000	14,431	38	54,469	0
LAFAYETTE	15,000	11,269	18	26,287	0
LAKE	14,650,000	16,659,894	132,427	31,442,321	528,993
LEE	26,944,445	23,093,191	311,544	50,349,180	30,130,886
LEON	15,740,854	5,463,408	19,280	21,223,542	343,454
LEVY	545,000	446,501	1,361	992,862	146,464
LIBERTY	354,321	16,181	1,203	371,705	143,595
MADISON	180,000	97,233	1,054	278,287	0
MANATEE	20,615,000	13,889,566	44,175	34,548,742	734,263
MARION	10,132,414	7,382,504	376,400	17,891,318	21,619,726
MARTIN	1,870,000	2,312,167	4,197	4,186,364	377,799
MONROE	10,985,000	2,998,021	164,753	14,147,774	0
NASSAU	290,000	239,143	2,260	531,403	182,455
OKALOOSA	5,760,000	3,267,342	29,769	9,057,111	353,227
OKEECHOBEE	140,000	76,057	1,285	217,342	134,333
ORANGE	42,128,973	73,876,129	2,114,483	118,119,585	26,157,559
OSCEOLA	14,402,162	13,560,329	794,931	28,757,422	35,893,183
PALM BEACH	61,185,000	90,802,469	451,739	152,439,208	1,806,013
PASCO	20,987,001	18,099,076	1,750,237	40,836,314	1,418,444
PINELLAS	2,405,000	1,619,700	2,803	4,027,503	0
POLK	26,300,000	20,601,907	3,072,647	49,974,555	140,091,936
PUTNAM	280,000	148,989	297	429,286	179,909
ST. JOHNS	13,970,000	6,502,813	18,866	20,491,679	1,003,470
ST. LUCIE	10,952,423	15,797,352	132,932	26,882,707	490,471
SANTA ROSA	1,570,000	2,026,762	97,272	3,694,034	463,763
SARASOTA	21,156,712	6,049,671	23,126	27,229,509	2,029,565
SEMINOLE	13,260,000	11,768,290	31,441	25,059,731	1,359,142
SUMTER	1,145,000	1,576,154	23,974	2,745,128	0
SUWANNEE	125,000	62,289	908	188,197	107,367
TAYLOR	0	0	0	0	0
UNION	45,000	22,981	47	68,028	0
VOLUSIA	28,885,000	24,345,754	37,204	53,267,958	50,124,381
WAKULLA	2,157,773	186,811	1,635	2,346,219	185,529
WALTON	1,640,000	757,987	5,304	2,403,292	0
WASHINGTON	25,000	12,500	26	37,526	0
STATE TOTAL	724,700,140	762,947,208	17,646,032	1,505,293,380	432,624,519

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.172

2.173

2.174

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	5,950	6,221,564	16,001,715
BAKER	0	714,653	821,164
BAY	0	389,777	9,640,667
BRADFORD	0	13,948	129,629
BREVARD	0	4,217,944	45,968,003
BROWARD	0	9,091,038	185,609,995
CALHOUN	0	0	541,969
CHARLOTTE	0	872,849	1,814,628
CITRUS	0	97,085	1,014,507
CLAY	4,338	470,038	9,210,446
COLLIER	0	51,471,086	96,929,225
COLUMBIA	0	586,293	1,055,388
DADE	0	81,329,813	378,884,593
DESOTO	0	2,593,094	2,990,156
DIXIE	0	14,965	82,400
DUVAL	1	11,695,158	33,979,944
ESCAMBIA	0	4,963,630	11,351,094
FLAGLER	0	1,729,073	10,212,651
FRANKLIN	306,000	9,341	1,853,081
GADSDEN	0	46,880	429,834
GILCHRIST	6,464	107,985	288,404
GLADES	0	0	0
GULF	0	19,919	90,018
HAMILTON	0	13,224	74,266
HARDEE	0	159,383	425,228
HENDRY	0	1,003,024	1,350,569
HERNANDO	364,142	5,382,084	27,694,422
HIGHLANDS	45,000	398,415	6,560,071
HILLSBOROUGH	3,916,671	89,560,032	293,791,499
HOLMES	225,000	932,470	1,370,279
INDIAN RIVER	0	1,136,441	16,735,819
JACKSON	0	1,048,222	1,856,714
JEFFERSON	0	6,225	60,694
LAFAYETTE	0	8,740	35,027
LAKE	0	4,486,047	36,457,361
LEE	0	622,608	81,102,674
LEON	12	13,210,010	34,777,018
LEVY	294,032	48,051	1,481,409
LIBERTY	0	144,420	659,720
MADISON	0	248,721	527,008
MANATEE	0	966,151	36,249,156
MARION	132	554,960	40,066,137
MARTIN	0	1,477,183	6,041,346
MONROE	0	9,780,384	23,928,158
NASSAU	0	641,147	1,355,004
OKALOOSA	0	1,469,271	10,879,609
OKEECHOBEE	0	42,642	394,318
ORANGE	230,000	93,828,528	238,335,672
OSCEOLA	1,806,126	1,835,643	68,292,373
PALM BEACH	0	109,721,871	263,967,091
PASCO	0	16,425,481	58,680,239
PINELLAS	0	1,037,007	5,064,510
POLK	618,700	3,788,067	194,473,258
PUTNAM	0	549,623	1,158,818
ST. JOHNS	162,315	224,803	21,882,268
ST. LUCIE	0	1,313,956	28,687,134
SANTA ROSA	986,360	1,654,739	6,798,896
SARASOTA	13,927	1,848,185	31,121,186
SEMINOLE	0	989,967	27,408,840
SUMTER	0	192,509	2,937,637
SUWANNEE	0	303,481	599,044
TAYLOR	0	0	0
UNION	0	13,248	81,276
VOLUSIA	0	17,287,301	120,679,640
WAKULLA	0	60,687	2,592,435
WALTON	0	776,653	3,179,945
WASHINGTON	0	7,695	45,221
STATE TOTAL	8,985,170	561,855,432	2,508,758,500

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – ARRA FISCAL STIMULUS – EXPENDITURES/USES

2.175 2.176 2.177 2.178 2.179

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	4,913,259	0	4,913,259	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	393,800	393,800	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	229,101	319,362	548,463	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	5,142,360	713,162	5,855,522	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
DEBT SERVICE FUNDS – ARRA FISCAL STIMULUS – EXPENDITURES/USES

2.180

2.181

2.182

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	4,913,259
CALHOUN	0	0	0
CHARLOTTE	0	0	0
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	2,254,409	2,648,209
ESCAMBIA	0	0	0
FLAGLER	0	0	0
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	0	0
HAMILTON	0	0	0
HARDEE	0	0	0
HENDRY	0	0	0
HERNANDO	0	0	0
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	0	0
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	36,125,088	36,673,551
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	0	0	0
POLK	0	0	0
PUTNAM	0	0	0
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	0	38,379,497	44,235,019

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.183

2.184

2.185

2.186

2.187

2.188

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,167,872	9,277,119	689,195	33,827	22,000
BAKER	0	96,161	2,470,173	128,903	0	668,135
BAY	14,693	1,866,913	23,175,904	2,490,585	0	1,261,680
BRADFORD	0	35,092	828,960	131,237	0	407,214
BREVARD	244,153	847,957	37,588,589	9,151,784	0	0
BROWARD	236,310	41,587,984	156,274,117	15,650,023	80,314	0
CALHOUN	0	1,226,019	9,625,307	35,108	0	188,608
CHARLOTTE	0	837,712	11,019,336	4,620,753	194,012	851,658
CITRUS	0	735,492	7,122,084	824,639	0	393,070
CLAY	163,433	321,523	41,857,314	2,537,423	0	2,098,864
COLLIER	3,268	4,413,963	46,640,655	4,003,267	165,071	182,388
COLUMBIA	75,168	111,575	3,551,522	15,546	0	564,872
DADE	3,182,562	20,989,054	164,837,124	39,411,481	0	0
DESOTO	0	102,788	3,314,314	495,174	0	0
DIXIE	0	251,839	690,045	214,530	1,000	0
DUVAL	862,636	6,082,278	67,887,921	35,702,137	1,248,631	0
ESCAMBIA	0	2,270,924	20,241,034	3,752,462	0	2,614,602
FLAGLER	63,133	1,022,049	17,436,904	2,847,936	14,654	0
FRANKLIN	3,183	36,532	239,459	277,627	0	172,464
GADSDEN	0	278,542	629,542	367,144	0	104,543
GILCHRIST	0	0	214,923	71,260	0	252,531
GLADES	0	0	0	2,759	0	0
GULF	0	24,359	489,663	172,193	0	0
HAMILTON	0	4,218	279,933	42,003	25,510	109,942
HARDEE	0	0	4,713,359	674,350	0	206,412
HENDRY	0	114,400	1,003,340	366,051	8,000	91,594
HERNANDO	17,971	835,163	44,756,416	3,483,579	35,502	1,024,407
HIGHLANDS	0	314,389	9,206,278	885,253	0	405,762
HILLSBOROUGH	1,558,467	13,470,206	106,759,115	15,628,087	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	250,642	2,804,658	20,764,074	3,374,550	13,110	2,376,397
JACKSON	0	151,220	6,211,660	0	0	0
JEFFERSON	0	0	24,006	11,157	0	0
LAFAYETTE	0	0	576,780	0	0	91,144
LAKE	4,010	2,020,627	72,884,560	1,360,731	115,084	0
LEE	283,400	3,022,331	65,158,343	16,318,303	0	1,199,887
LEON	0	2,547,368	29,926,651	4,943,621	136,424	1,425,052
LEVY	0	56,187	531,885	241,311	1,500	888,075
LIBERTY	95,513	118,095	1,801,480	760,570	0	95,198
MADISON	0	84,958	155,941	5,502	0	599,823
MANATEE	3,995	2,808,937	72,342,046	8,254,483	0	0
MARION	0	450,797	45,658,288	2,317,131	0	1,640,873
MARTIN	7,390	1,044,589	27,060,904	4,947,172	184,693	670,527
MONROE	0	325,159	3,930,661	178,160	0	415,988
NASSAU	0	103,467	7,008,143	1,044,683	19,420	680,755
OKALOOSA	0	1,219,426	24,077,571	3,114,947	0	0
OKEECHOBEE	0	75,057	4,091,078	371,895	0	541,592
ORANGE	750,375	19,519,176	200,576,289	19,340,042	0	0
OSCEOLA	312,924	2,096,291	63,004,095	8,454,781	0	0
PALM BEACH	260,055	9,605,651	178,131,068	26,056,515	1,012,752	5,161,143
PASCO	280,394	2,845,528	89,798,990	7,999,469	113,520	0
PINELLAS	571,061	2,341,700	134,939,300	26,002,150	492,039	0
POLK	6,210	4,700,656	60,244,030	7,898,538	0	0
PUTNAM	0	2,646	2,575,408	752,306	137,784	250,050
ST. JOHNS	30,888	1,602,478	12,104,078	1,634,538	56,032	1,632,594
ST. LUCIE	109,542	977,099	26,776,603	2,980,024	0	0
SANTA ROSA	0	748,686	24,311,045	1,040,378	0	0
SARASOTA	245,867	10,301,437	44,136,890	4,047,094	2,293,926	0
SEMINOLE	255	466,602	39,808,577	4,989,859	24,850	0
SUMTER	0	504,358	3,045,590	0	20,732	89,327
SUWANNEE	0	334,013	1,217,917	797,768	0	1,814,102
TAYLOR	0	113,826	1,812,515	7,191	0	0
UNION	0	6,500	816,209	68,117	0	89,380
VOLUSIA	224,201	14,156,621	54,227,586	9,780,120	0	0
WAKULLA	0	0	940,083	0	0	278,853
WALTON	0	351,927	13,183,978	1,336,557	88,868	649,478
WASHINGTON	0	104,645	1,103,888	283,113	0	739,188
STATE TOTAL	9,861,700	186,657,721	2,127,088,661	315,385,263	6,517,255	32,950,173

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.189 2.190 2.191 2.192 2.193

DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	6,877	22,511	11,219,401	11,219,401	6,136,888
BAKER	11,868	0	3,375,240	3,375,240	89
BAY	47,826	998	28,843,905	28,858,598	211,524
BRADFORD	0	0	1,402,503	1,402,503	19,188
BREVARD	353,199	48,296	47,989,825	48,233,978	654,969
BROWARD	151,380	232,874	213,976,693	214,213,002	1,867,695
CALHOUN	0	0	11,075,042	11,075,042	0
CHARLOTTE	543,014	0	18,066,487	18,066,487	197,525
CITRUS	63,238	0	9,138,523	9,138,523	202,904
CLAY	331,419	128,893	47,275,435	47,438,868	691
COLLIER	60,967	0	55,466,309	55,469,577	846
COLUMBIA	0	0	4,243,515	4,318,683	2,307,815
DADE	17,217,603	854,228	243,309,489	246,492,052	651,979
DESOTO	30,369	0	3,942,644	3,942,644	89
DIXIE	768	0	1,158,181	1,158,181	0
DUVAL	796,843	23,447	111,741,257	112,603,893	2,371
ESCAMBIA	0	0	28,879,022	28,879,022	792
FLAGLER	2,178,590	5,322	23,505,455	23,568,588	249
FRANKLIN	0	0	726,082	729,265	24
GADSDEN	0	0	1,379,771	1,379,771	113
GILCHRIST	248,781	0	787,495	787,495	110,074
GLADES	29,882	0	32,641	32,641	19,892
GULF	0	0	686,214	686,214	0
HAMILTON	0	0	461,606	461,606	31
HARDEE	0	0	5,594,121	5,594,121	12,067
HENDRY	0	0	1,583,385	1,583,385	87,491
HERNANDO	299,330	22,717	50,457,114	50,475,085	167,600
HIGHLANDS	317,202	0	11,128,885	11,128,885	225
HILLSBOROUGH	286,960	308,984	136,453,352	138,011,819	9,524
HOLMES	0	0	0	0	0
INDIAN RIVER	148,318	4,045	29,485,153	29,735,795	3,338
JACKSON	0	0	6,362,881	6,362,881	136
JEFFERSON	0	0	35,163	35,163	539,714
LAFAYETTE	109,331	0	777,254	777,254	0
LAKE	22,718	0	76,403,720	76,407,730	6,048
LEE	1,918,491	9,762	87,627,117	87,910,517	1,604
LEON	457,551	0	39,436,668	39,436,668	0
LEVY	588,166	0	2,307,125	2,307,125	248,301
LIBERTY	5,108	5,208	2,785,660	2,881,172	0
MADISON	0	0	846,224	846,224	49
MANATEE	1,802,735	2,706	85,210,907	85,214,902	9,607
MARION	15,245	1,805	50,084,139	50,084,139	815
MARTIN	1,915,998	3,712	35,827,595	35,834,985	340
MONROE	17,747	0	4,867,715	4,867,715	726,296
NASSAU	24,552	0	8,881,021	8,881,021	205
OKALOOSA	13,192	0	28,425,137	28,425,137	541
OKEECHOBEE	220,354	0	5,299,976	5,299,976	128
ORANGE	727,294	36,233	240,199,034	240,949,410	3,396
OSCEOLA	877,094	31,186	74,463,446	74,776,370	984
PALM BEACH	2,702,584	38,037	222,707,751	222,967,805	775,673
PASCO	937,310	98,606	101,793,423	102,073,817	1,312
PINELLAS	155,400	18,214	163,948,804	164,519,864	12,620,541
POLK	1,160,263	0	74,003,488	74,009,698	37,481
PUTNAM	0	0	3,718,194	3,718,194	212
ST. JOHNS	0	0	17,029,719	17,060,608	87,715
ST. LUCIE	1,732,277	6,592	32,472,594	32,582,136	712
SANTA ROSA	27,266	0	26,127,374	26,127,374	0
SARASOTA	1,731,542	2,812	62,513,701	62,759,568	853
SEMINOLE	58,000	851	45,348,739	45,348,994	0
SUMTER	0	0	3,660,007	3,660,007	138
SUWANNEE	17,467	0	4,181,268	4,181,268	591,698
TAYLOR	0	0	1,933,532	1,933,532	0
UNION	0	19,116	999,322	999,322	149,884
VOLUSIA	1,525,756	123,773	79,813,856	80,038,057	1,197
WAKULLA	0	0	1,218,936	1,218,936	243,966
WALTON	54,553	1,097	15,666,458	15,666,458	127
WASHINGTON	0	0	2,230,834	2,230,834	0
STATE TOTAL	41,942,431	2,052,023	2,712,593,526	2,722,455,226	28,715,671

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.194 2.195 2.196 2.197 2.198

DISTRICT	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	17,356,290	0	5,931,042	23,984,509	47,271,840
BAKER	3,375,329	0	262,867	3,352,069	6,990,265
BAY	29,070,122	0	12,125,274	4,785,801	45,981,197
BRADFORD	1,421,691	0	312,584	1,407,197	3,141,472
BREVARD	48,888,947	0	52,847,178	52,061,810	153,797,935
BROWARD	216,080,697	0	246,928,168	418,015,460	881,024,325
CALHOUN	11,075,042	0	3,706,702	3,024,261	17,806,005
CHARLOTTE	18,264,012	0	10,040,581	83,058,295	111,362,888
CITRUS	9,341,427	0	9,251,746	53,423,509	72,016,682
CLAY	47,439,559	0	8,629,914	15,241,603	71,311,076
COLLIER	55,470,423	0	76,876,962	177,068,885	309,416,271
COLUMBIA	6,626,498	0	306,000	3,937,787	10,870,285
DADE	247,144,030	0	534,579,863	329,808,869	1,111,532,763
DESOTO	3,942,734	0	1,218,550	8,028,155	13,189,438
DIXIE	1,158,181	0	0	1,669,205	2,827,386
DUVAL	112,606,265	1,113,516	53,829,881	139,903,895	307,453,557
ESCAMBIA	28,879,815	0	11,996,925	94,688,537	135,565,277
FLAGLER	23,568,838	0	8,934,875	14,448,938	46,952,650
FRANKLIN	729,289	0	2,041,866	6,936,818	9,707,973
GADSDEN	1,379,883	0	485,495	3,411,093	5,276,471
GILCHRIST	897,569	0	620,448	691,243	2,209,260
GLADES	52,533	0	538,083	147,757	738,373
GULF	686,214	0	471,367	3,201,288	4,358,869
HAMILTON	461,638	0	306,693	1,328,668	2,096,998
HARDEE	5,606,188	0	965,370	2,469,732	9,041,291
HENDRY	1,670,876	0	158,053	4,898,335	6,727,264
HERNANDO	50,642,685	0	17,285,565	95,167,387	163,095,637
HIGHLANDS	11,129,110	0	6,850,176	7,010,140	24,989,427
HILLSBOROUGH	138,021,343	0	69,657,773	260,937,374	468,616,490
HOLMES	0	0	731,195	1,349,165	2,080,360
INDIAN RIVER	29,739,133	0	10,710,457	66,098,842	106,548,432
JACKSON	6,363,017	0	1,515,256	6,620,761	14,499,034
JEFFERSON	574,877	0	208,810	1,452,986	2,236,674
LAFAYETTE	777,254	0	23,069	435,577	1,235,901
LAKE	76,413,779	0	38,103,739	131,510,286	246,027,804
LEE	87,912,121	0	75,685,066	258,532,181	422,129,368
LEON	39,436,668	0	20,380,510	27,889,164	87,706,341
LEVY	2,555,426	0	1,347,240	7,839,909	11,742,576
LIBERTY	2,881,172	0	719,889	566,282	4,167,344
MADISON	846,273	0	335,892	830,607	2,012,772
MANATEE	85,224,509	0	50,361,353	48,835,705	184,421,567
MARION	50,084,954	0	23,320,569	101,048,864	174,454,387
MARTIN	35,835,325	0	8,758,504	59,703,644	104,297,473
MONROE	5,594,011	0	18,237,805	59,579,377	83,411,193
NASSAU	8,881,226	0	907,396	36,466,451	46,255,073
OKALOOSA	28,425,678	0	19,969,326	21,003,495	69,398,499
OKEECHOBEE	5,300,104	0	0	5,878,604	11,178,707
ORANGE	240,952,805	0	154,843,149	956,781,639	1,352,577,594
OSCEOLA	74,777,353	0	33,533,119	132,094,458	240,404,930
PALM BEACH	223,743,478	0	228,694,915	341,968,902	794,407,296
PASCO	102,075,129	0	36,696,059	174,575,158	313,346,346
PINELLAS	177,140,405	0	12,295,564	227,157,359	416,593,328
POLK	74,047,179	0	71,449,713	235,428,024	380,924,915
PUTNAM	3,718,406	0	4,793,141	6,269,808	14,781,355
ST. JOHNS	17,148,323	0	23,419,798	88,060,186	128,628,307
ST. LUCIE	32,582,849	0	25,994,793	60,161,788	118,739,429
SANTA ROSA	26,127,374	0	4,901,296	34,573,308	65,601,978
SARASOTA	62,760,421	0	48,319,500	136,795,510	247,875,431
SEMINOLE	45,348,994	0	27,041,000	42,741,449	115,131,443
SUMTER	3,660,145	0	8,093,281	5,660,978	17,414,404
SUWANNEE	4,772,965	0	232,640	2,904,350	7,909,955
TAYLOR	1,933,532	0	820,874	3,969,963	6,724,369
UNION	1,149,206	0	283,228	1,388,834	2,821,269
VOLUSIA	80,039,254	0	71,273,913	135,904,849	287,218,016
WAKULLA	1,462,902	0	2,201,887	2,340,512	6,005,300
WALTON	15,666,585	0	4,458,322	4,454,022	24,578,929
WASHINGTON	2,230,834	0	459,471	1,298,600	3,988,905
STATE TOTAL	2,751,170,897	1,113,516	2,168,281,740	5,244,280,217	10,164,846,369

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA FISCAL STIMULUS – EXPENDITURES/USES

2.199 2.200 2.201 2.202 2.203

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	4,921,589	30,011,841	536,271	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	909,131	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	11,385	155,948	33,969,505	1,361,862	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	22,504	1,643,578	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	463,193	11,699,509	0	0
OSCEOLA	0	5,600	5,658,908	454	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	11,385	5,568,833	83,892,472	1,898,587	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA FISCAL STIMULUS – EXPENDITURES/USES

	2.204	2.205	2.206	2.207	2.208
DISTRICT	BUSES	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	35,469,701	35,469,701
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	909,131	909,131
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	34,020	2,989	35,524,324	35,535,708
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	1,666,082	1,666,082
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	12,162,702	12,162,702
OSCEOLA	0	0	0	5,664,962	5,664,962
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	34,020	2,989	91,396,901	91,408,285

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA FISCAL STIMULUS – EXPENDITURES/USES

2.209 2.210 2.211 2.212 2.213 2.214

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES DISCOUNT ON CERTIFICATES OF PARTICIPATION	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	35,469,701	0	25,889	75,515,332	111,010,921
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	390,220	1,299,351	0	44,914	33,824,175	35,168,440
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	3,673,087	39,208,795	27,380,080	0	162,757,658	229,346,533
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	1,666,082	11,701	0	25,321,731	26,999,513
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	12,162,702	0	0	23,343,658	35,506,360
OSCEOLA	518,578	6,183,540	0	0	34,324,989	40,508,528
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	4,581,884	95,990,170	27,391,781	70,803	355,087,543	478,540,296

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES

2.215

2.216

2.217

2.218

2.219

2.220

DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	2,724	0	0	2,724	0	2,724
POLK	0	0	0	0	0	0
PUTNAM	0	0	1,409	1,409	0	1,409
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	2,724	0	1,409	4,133	0	4,133

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES

2.221

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2.225

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DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	2,724	0	151,868	154,593
POLK	0	0	0	0	0	0
PUTNAM	0	0	1,409	0	150,992	152,401
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	4,133	0	302,860	306,994

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

REVENUES

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**2009-2010 FISCAL DATA
ENTERPRISE FUNDS – REVENUES**

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3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,647,973	3,363	0	1,247,426	0	2,898,762
BRADFORD	0	0	0	0	0	0
BREVARD	6,490,330	38	2,694,773	961,455	0	10,146,595
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,064,125	7,008	0	1,304,077	0	2,375,210
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	801,519	1,499	0	252,699	0	1,055,718
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,256,683	321,357	0	745,738	0	3,323,778
LEE	0	0	0	0	0	0
LEON	74,981	124	0	56,381	0	131,486
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	9,174,266	9,408	0	2,951,654	0	12,135,328
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	24,561,056	5,395,255	0	29,089,246	721,690	59,767,247
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,226,747	258	0	529,538	0	4,756,543
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	105,450	0	0	23,762	0	129,212
WALTON	0	0	0	0	0	0
WASHINGTON	10,206,641	9,010,567	50,899	15,613,157	0	34,881,265
STATE TOTAL	60,609,771	14,748,877	2,745,672	52,775,133	721,690	131,601,144

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
INTERNAL SERVICE FUNDS – REVENUES**

3.13

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	480,557	2,207	0	177,663	0	660,426
BAY	6,182,800	124,478	2,207,669	3,095,132	0	11,610,078
BRADFORD	0	0	0	0	0	0
BREVARD	62,452,135	788,079	1,300,000	15,106,491	0	79,646,705
BROWARD	137,243,697	144,845	0	4,471,217	0	141,859,760
CALHOUN	2,121,346	15,532	0	1,199,568	0	3,336,445
CHARLOTTE	16,929,632	35,352	2,000,000	2,519,376	0	21,484,360
CITRUS	5,212,132	306,142	0	0	0	5,518,274
CLAY	4,498,754	0	0	2,542,414	228,134	7,269,302
COLLIER	40,795,572	490,372	0	15,067,152	0	56,353,096
COLUMBIA	411,963	229	0	81,833	0	494,024
DADE	165,821,554	0	0	0	0	165,821,554
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	112,801,789	1,714,761	7,451,620	46,582,767	0	168,550,937
ESCAMBIA	44,118,526	114,864	0	14,457,394	0	58,690,784
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	442,522	466	0	808,710	0	1,251,698
HERNANDO	0	0	0	0	0	0
HIGHLANDS	920,030	0	0	455,533	0	1,375,563
HILLSBOROUGH	168,916,128	317,379	2,570,000	92,747,471	0	264,550,978
HOLMES	0	12,385	675,000	0	0	687,385
INDIAN RIVER	16,297,906	368,644	0	6,505,407	0	23,171,957
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	33,147,517	202,716	1,711,293	0	0	35,061,526
LEE	83,036,035	97,714	0	18,668,110	0	101,801,859
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	36,489,553	100,248	0	(8,067,389)	0	28,522,413
MARION	4,357,896	31,694	0	3,947,338	0	8,336,928
MARTIN	0	0	0	0	0	0
MONROE	13,822,864	1,090,861	0	820,309	0	15,734,034
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	137,031,751	1,474,861	6,670,000	33,940,981	0	179,117,593
OSCEOLA	48,505,594	15,145	0	5,769,268	0	54,290,007
PALM BEACH	188,163,230	86,013	0	10,415,860	0	198,665,103
PASCO	84,443,408	261,698	200,000	31,386,214	0	116,291,320
PINELLAS	6,164,281	363,844	0	5,800,781	0	12,328,907
POLK	96,895,951	2,304,852	0	27,506,340	0	126,707,143
PUTNAM	8,810,910	(3,817)	658,554	5,437	0	9,471,084
ST. JOHNS	31,786,650	64,356	0	10,990,668	0	42,841,675
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	5,040,034	241,576	665,181	14,792,031	0	20,738,822
SEMINOLE	21,389,828	8,785	85,000	5,094,704	0	26,578,317
SUMTER	5,903,442	32,077	0	2,032,113	0	7,967,631
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,252,143	0	100,000	146,142	0	2,498,285
UNION	0	0	0	0	0	0
VOLUSIA	5,525,254	60,989	0	7,923,691	0	13,509,934
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,762,750	13,077	0	1,100,301	0	5,876,128
STATE TOTAL	1,603,176,134	10,882,424	26,294,317	378,091,027	228,134	2,018,672,035

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

EXPENSES

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2009-2010 FISCAL DATA
ALL PROPRIETARY FUND TYPES – EXPENSES

3.19 3.20 3.21 3.22 3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	434,222	0	0	226,204	660,426
BAY	8,227,454	0	0	6,281,387	14,508,840
BRADFORD	0	0	0	0	0
BREVARD	75,678,094	0	340,129	13,775,076	89,793,300
BROWARD	132,511,505	10,235	0	9,338,020	141,859,760
CALHOUN	1,855,401	0	0	1,481,044	3,336,445
CHARLOTTE	18,649,252	0	0	2,835,108	21,484,360
CITRUS	5,224,348	0	0	293,926	5,518,274
CLAY	2,407,785	0	0	4,861,517	7,269,302
COLLIER	43,911,649	0	0	12,441,447	56,353,096
COLUMBIA	404,757	0	0	89,268	494,024
DADE	167,293,664	0	0	(1,472,110)	165,821,554
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	114,210,503	0	5,707,785	48,632,649	168,550,937
ESCAMBIA	46,569,357	0	0	12,121,427	58,690,784
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	421,853	0	0	829,845	1,251,698
HERNANDO	0	0	0	0	0
HIGHLANDS	1,856,681	0	0	1,894,093	3,750,774
HILLSBOROUGH	156,615,993	0	0	107,934,985	264,550,978
HOLMES	0	687,385	0	0	687,385
INDIAN RIVER	18,736,535	0	0	5,491,140	24,227,674
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	32,817,527	0	261,250	5,306,527	38,385,304
LEE	84,925,991	0	0	16,875,868	101,801,859
LEON	73,596	0	0	57,890	131,486
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,473,599	0	0	(10,951,186)	28,522,413
MARION	4,614,893	0	0	3,722,036	8,336,928
MARTIN	0	0	0	0	0
MONROE	14,614,598	0	0	1,119,436	15,734,034
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	154,406,936	83	0	24,710,573	179,117,593
OSCEOLA	44,590,726	0	0	9,699,281	54,290,007
PALM BEACH	186,910,311	0	0	11,754,792	198,665,103
PASCO	94,096,921	0	0	34,329,727	128,426,648
PINELLAS	6,424,548	0	0	5,904,359	12,328,907
POLK	99,042,150	0	1,413,649	26,251,344	126,707,143
PUTNAM	37,708,860	0	0	31,529,472	69,238,331
ST. JOHNS	33,851,116	0	0	8,990,559	42,841,675
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	4,815,721	0	0	15,923,101	20,738,822
SEMINOLE	19,469,505	0	1,765,546	10,099,809	31,334,860
SUMTER	5,770,784	0	0	2,196,847	7,967,631
SUWANNEE	0	0	0	0	0
TAYLOR	2,232,541	0	0	265,744	2,498,285
UNION	0	0	0	0	0
VOLUSIA	5,148,727	0	0	8,361,207	13,509,934
WAKULLA	96,714	0	0	32,498	129,212
WALTON	0	0	0	0	0
WASHINGTON	24,506,699	3,230	0	16,247,464	40,757,393
STATE TOTAL	1,690,601,516	700,933	9,488,359	449,482,374	2,150,273,179

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
ENTERPRISE FUNDS – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,453,535	0	0	1,445,227	2,898,762
BRADFORD	0	0	0	0	0
BREVARD	6,488,306	0	340,129	3,318,160	10,146,595
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	1,033,375	0	0	1,341,836	2,375,210
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	716,631	0	0	339,086	1,055,718
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,007,605	0	261,250	1,054,923	3,323,778
LEE	0	0	0	0	0
LEON	73,596	0	0	57,890	131,486
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	8,303,091	0	0	3,832,237	12,135,328
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	28,233,254	0	0	31,533,993	59,767,247
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,688,952	0	1,680,546	387,045	4,756,543
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	96,714	0	0	32,498	129,212
WALTON	0	0	0	0	0
WASHINGTON	19,597,066	3,230	0	15,280,969	34,881,265
STATE TOTAL	70,692,125	3,230	2,281,925	58,623,864	131,601,144

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
INTERNAL SERVICE FUNDS – EXPENSES

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	434,222	0	0	226,204	660,426
BAY	6,773,919	0	0	4,836,159	11,610,078
BRADFORD	0	0	0	0	0
BREVARD	69,189,788	0	0	10,456,916	79,646,705
BROWARD	132,511,505	10,235	0	9,338,020	141,859,760
CALHOUN	1,855,401	0	0	1,481,044	3,336,445
CHARLOTTE	18,649,252	0	0	2,835,108	21,484,360
CITRUS	5,224,348	0	0	293,926	5,518,274
CLAY	2,407,785	0	0	4,861,517	7,269,302
COLLIER	43,911,649	0	0	12,441,447	56,353,096
COLUMBIA	404,757	0	0	89,268	494,024
DADE	167,293,664	0	0	(1,472,110)	165,821,554
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	114,210,503	0	5,707,785	48,632,649	168,550,937
ESCAMBIA	46,569,357	0	0	12,121,427	58,690,784
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	421,853	0	0	829,845	1,251,698
HERNANDO	0	0	0	0	0
HIGHLANDS	823,307	0	0	552,257	1,375,563
HILLSBOROUGH	156,615,993	0	0	107,934,985	264,550,978
HOLMES	0	687,385	0	0	687,385
INDIAN RIVER	18,019,903	0	0	5,152,053	23,171,957
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	30,809,921	0	0	4,251,604	35,061,526
LEE	84,925,991	0	0	16,875,868	101,801,859
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,473,599	0	0	(10,951,186)	28,522,413
MARION	4,614,893	0	0	3,722,036	8,336,928
MARTIN	0	0	0	0	0
MONROE	14,614,598	0	0	1,119,436	15,734,034
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	154,406,936	83	0	24,710,573	179,117,593
OSCEOLA	44,590,726	0	0	9,699,281	54,290,007
PALM BEACH	186,910,311	0	0	11,754,792	198,665,103
PASCO	85,793,830	0	0	30,497,490	116,291,320
PINELLAS	6,424,548	0	0	5,904,359	12,328,907
POLK	99,042,150	0	1,413,649	26,251,344	126,707,143
PUTNAM	9,475,605	0	0	(4,521)	9,471,084
ST. JOHNS	33,851,116	0	0	8,990,559	42,841,675
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	4,815,721	0	0	15,923,101	20,738,822
SEMINOLE	16,780,553	0	85,000	9,712,764	26,578,317
SUMTER	5,770,784	0	0	2,196,847	7,967,631
SUWANNEE	0	0	0	0	0
TAYLOR	2,232,541	0	0	265,744	2,498,285
UNION	0	0	0	0	0
VOLUSIA	5,148,727	0	0	8,361,207	13,509,934
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,909,633	0	0	966,495	5,876,128
STATE TOTAL	1,619,909,389	697,703	7,206,434	390,858,508	2,018,672,035

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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LONG-TERM LIABILITIES

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**2009-2010 FISCAL DATA
LONG-TERM LIABILITIES**

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	0	14,300,000	21,061,751	70,116,000
BAKER	0	0	550,000	3,564,046	7,856,687
BAY	305,718	0	5,395,000	12,352,733	98,156,000
BRADFORD	0	84,648	510,000	2,705,215	0
BREVARD	0	0	13,615,000	38,587,953	538,713,000
BROWARD	0	34,816,868	65,190,000	166,366,897	1,921,583,000
CALHOUN	0	0	0	1,023,116	0
CHARLOTTE	0	0	68,921,294	12,214,072	0
CITRUS	0	0	38,460,000	6,676,718	11,945,000
CLAY	0	314,606	8,730,000	18,004,407	65,790,000
COLLIER	0	0	6,477,326	26,944,529	513,665,788
COLUMBIA	1,844,091	717,147	3,895,000	5,177,867	23,860,000
DADE	0	157,508,414	353,018,850	280,592,060	2,967,739,421
DESOTO	0	0	7,190,749	2,205,461	0
DIXIE	0	0	530,000	1,410,037	0
DUVAL	0	0	21,850,000	56,227,861	290,880,101
ESCAMBIA	0	379,304	8,140,000	39,314,209	47,513,838
FLAGLER	0	0	10,210,000	5,966,997	76,975,000
FRANKLIN	14,756,830	0	0	577,138	0
GADSDEN	0	0	1,615,000	2,680,878	0
GILCHRIST	0	120,977	535,000	809,861	0
GLADES	0	0	0	509,456	0
GULF	0	0	560,000	1,686,938	0
HAMILTON	0	0	380,000	1,442,761	0
HARDEE	0	0	3,845,000	2,535,098	0
HENDRY	0	148,682	2,129,632	4,891,976	3,068,200
HERNANDO	11,454,297	4,539,955	37,745,092	12,998,916	141,343,121
HIGHLANDS	0	0	3,415,000	4,797,313	63,940,000
HILLSBOROUGH	0	0	288,951,350	136,479,261	910,361,342
HOLMES	767,438	0	780,000	2,775,696	0
INDIAN RIVER	0	1,421,555	20,065,000	9,477,152	110,720,543
JACKSON	0	66,996	11,820,000	3,989,586	0
JEFFERSON	330,346	0	240,000	1,403,615	0
LAFAYETTE	0	0	210,000	620,949	0
LAKE	0	220,041	52,040,000	17,840,459	298,050,000
LEE	0	8,567,564	16,635,256	59,122,475	508,946,484
LEON	0	0	30,830,227	30,241,873	104,411,438
LEVY	0	270,537	3,230,000	3,624,520	7,320,000
LIBERTY	0	0	303,000	759,501	0
MADISON	0	0	1,795,000	3,395,511	0
MANATEE	20,000,000	0	121,198,186	25,279,713	176,215,935
MARION	0	482,792	10,615,000	31,020,984	149,038,898
MARTIN	0	61,348	13,540,000	15,883,007	37,745,000
MONROE	0	643,211	62,435,000	7,656,466	53,117,000
NASSAU	1,428,581	0	4,605,000	3,099,500	0
OKALOOSA	0	0	6,295,000	25,500,199	69,520,000
OKEECHOBEE	0	0	1,410,000	2,565,649	0
ORANGE	80,000	45,334,991	31,500,000	108,647,508	1,464,782,156
OSCEOLA	22,828,483	0	91,284,157	17,192,535	211,997,778
PALM BEACH	0	0	30,132,098	180,177,637	1,945,910,780
PASCO	0	0	85,634,224	36,644,382	371,141,698
PINELLAS	0	15,666,172	29,955,000	104,872,841	0
POLK	6,522,055	0	221,971,449	42,245,308	233,108,287
PUTNAM	0	0	2,780,000	11,671,945	0
ST. JOHNS	0	289,420	8,160,000	20,470,894	129,210,000
ST. LUCIE	0	0	126,638,045	9,017,711	216,162,974
SANTA ROSA	0	0	6,385,000	18,762,982	45,414,842
SARASOTA	0	8,179,843	15,373,006	35,431,851	99,564,572
SEMINOLE	0	0	17,880,000	37,224,855	230,464,914
SUMTER	0	0	3,400,000	4,550,936	32,260,000
SUWANNEE	128,000	1,574,115	1,145,000	3,355,256	2,109,275
TAYLOR	0	0	0	2,716,596	0
UNION	0	1,755,000	410,000	1,383,279	0
VOLUSIA	0	0	174,295,000	62,968,058	316,770,000
WAKULLA	0	0	3,760,000	2,590,932	0
WALTON	0	0	1,295,000	4,942,535	15,262,061
WASHINGTON	0	0	225,000	4,862,390	0
STATE TOTAL	80,445,839	283,164,185	2,176,428,940	1,823,792,812	14,582,751,134

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2009-2010 FISCAL DATA
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42	3.43
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	OTHER POST- EMPLOYMENT BENEFITS PAYABLE	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	2,138,000	0	0	107,615,751
BAKER	0	700,684	0	0	12,671,417
BAY	11,989,177	102,085	0	0	128,300,712
BRADFORD	0	131,448	0	0	3,431,311
BREVARD	16,705,853	16,867,714	0	247,400	624,736,921
BROWARD	45,518,000	27,974,451	0	0	2,261,449,216
CALHOUN	0	504,560	1,536,218	0	3,063,895
CHARLOTTE	0	933,285	0	0	82,068,651
CITRUS	455,798	7,776,413	0	0	65,313,929
CLAY	2,400,107	510,011	0	0	95,749,131
COLLIER	11,978,000	179,336	0	0	559,244,979
COLUMBIA	0	1,307,716	0	0	36,801,822
DADE	135,364,791	23,390,305	0	28,420,566	3,946,034,407
DESOTO	90,000	1,137,904	0	0	10,624,114
DIXIE	0	0	0	483,681	2,423,718
DUVAL	19,364,311	31,608,000	0	0	419,930,273
ESCAMBIA	26,792,678	0	0	0	122,140,030
FLAGLER	0	628,166	0	128,654	93,908,817
FRANKLIN	0	145,109	0	0	15,479,076
GADSDEN	0	2,139,198	0	0	6,435,076
GILCHRIST	0	187,372	0	0	1,653,210
GLADES	0	0	0	0	509,456
GULF	0	493,258	0	0	2,740,196
HAMILTON	0	51,780	0	0	1,874,541
HARDEE	0	305,933	0	0	6,686,031
HENDRY	82,528	10,987,222	0	0	21,308,240
HERNANDO	0	3,600,313	0	0	211,681,694
HIGHLANDS	0	665,311	0	0	72,817,624
HILLSBOROUGH	15,996,728	29,081,907	0	849,813	1,381,720,401
HOLMES	0	102,549	0	0	4,425,683
INDIAN RIVER	5,167	13,871,010	0	0	155,560,428
JACKSON	0	521,057	0	0	16,397,639
JEFFERSON	0	332,226	0	0	2,306,187
LAFAYETTE	0	224,100	0	0	1,055,049
LAKE	0	4,380,433	0	0	372,530,933
LEE	22,978,210	12,774,763	0	0	629,024,752
LEON	7,792,736	10,123,348	0	0	183,399,621
LEVY	0	195,932	0	0	14,640,989
LIBERTY	0	324,747	622,924	0	2,010,172
MADISON	0	2,165,083	0	0	7,355,594
MANATEE	0	11,669,951	0	110,448	354,474,233
MARION	8,833,396	20,332,792	0	2,860,100	223,183,962
MARTIN	0	27,240,830	0	0	94,470,185
MONROE	3,208,048	2,711,000	0	0	129,770,725
NASSAU	0	1,193,724	0	0	10,326,805
OKALOOSA	4,087,000	306,000	0	0	105,708,199
OKEECHOBEE	0	571,918	0	0	4,547,567
ORANGE	14,977,494	36,830,714	0	0	1,702,152,862
OSCEOLA	0	21,931,164	0	9,519,989	374,754,106
PALM BEACH	58,670,000	62,490,000	0	1,084,289	2,278,464,803
PASCO	7,553,000	22,030,767	0	0	523,004,071
PINELLAS	18,452,680	7,320,781	0	0	176,267,474
POLK	32,975,233	16,943,887	0	0	553,766,219
PUTNAM	9,987,000	4,649,200	0	0	29,088,145
ST. JOHNS	1,144,884	28,989,317	0	480,063	188,744,578
ST. LUCIE	0	7,048,012	0	0	358,866,743
SANTA ROSA	0	2,703,098	0	0	73,265,922
SARASOTA	7,502,696	5,826,296	0	2,030,340	173,908,604
SEMINOLE	10,699,320	11,470,989	0	0	307,740,078
SUMTER	722,267	1,366,886	0	0	42,300,089
SUWANNEE	0	1,173,633	0	0	9,485,280
TAYLOR	0	144,753	0	0	2,861,349
UNION	0	787,583	0	0	4,335,862
VOLUSIA	5,685,303	9,385,561	0	0	569,103,922
WAKULLA	0	1,617,639	647,422	0	8,615,993
WALTON	0	2,445,489	0	0	23,945,085
WASHINGTON	5,249,755	1,654,034	0	0	11,991,179
STATE TOTAL	507,262,160	519,398,747	2,806,564	46,215,344	20,022,265,725

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

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2009-2010 FISCAL DATA
MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

4.1 4.2 4.3 4.4 4.5

DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING ¹
ALACHUA	0	28,436,021	1,050,829	74,182	569,108
BAKER	0	5,349,067	259,630	13,430	32,885
BAY	0	26,496,267	969,182	68,632	714,529
BRADFORD	0	3,364,000	197,020	8,557	20,547
BREVARD	0	77,076,882	2,661,901	200,390	2,557,970
BROWARD	0	287,171,977	9,658,566	749,466	6,568,610
CALHOUN	0	2,201,180	159,302	5,618	57,549
CHARLOTTE	0	17,280,235	668,450	45,200	242,528
CITRUS	0	16,139,399	628,995	42,043	538,494
CLAY	0	38,642,384	1,377,501	100,503	772,800
COLLIER	0	48,924,817	1,714,016	126,675	538,494
COLUMBIA	28,938	10,401,980	425,541	26,355	119,829
DADE	0	377,282,734	12,668,699	982,286	5,435,088
DESOTO	0	5,019,688	261,925	13,674	20,940
DIXIE	0	2,204,037	157,308	5,461	12,332
DUVAL	0	137,967,195	4,642,263	354,457	1,865,958
ESCAMBIA	0	41,546,638	1,462,347	106,881	674,145
FLAGLER	0	13,489,590	529,957	35,221	226,085
FRANKLIN	4,267	1,228,168	126,722	3,257	0
GADSDEN	0	6,173,746	283,505	15,338	24,664
GILCHRIST	0	2,818,010	178,379	7,138	25,051
GLADES	0	1,544,143	137,638	3,964	20,650
GULF	0	1,964,713	152,743	4,999	4,111
HAMILTON	0	1,808,527	145,594	4,709	4,110
HARDEE	0	5,374,390	262,076	13,407	32,885
HENDRY	0	7,469,044	331,282	19,003	37,745
HERNANDO	0	24,105,224	885,582	62,403	263,081
HIGHLANDS	0	12,726,727	504,999	32,566	213,753
HILLSBOROUGH	0	211,706,309	7,129,938	548,290	3,107,641
HOLMES	0	3,179,330	192,375	8,186	32,885
INDIAN RIVER	0	18,851,123	712,052	48,659	291,855
JACKSON	654,806	7,137,419	322,959	18,392	78,102
JEFFERSON	0	1,153,927	124,728	2,970	8,221
LAFAYETTE	0	1,141,908	123,985	2,866	29,065
LAKE	0	43,345,084	1,511,672	110,954	706,353
LEE	0	88,741,650	3,013,012	227,084	917,273
LEON	0	34,378,352	1,229,045	88,435	0
LEVY	0	6,014,158	285,976	15,493	102,766
LIBERTY	0	1,317,887	135,424	3,551	97
MADISON	0	2,431,122	173,763	6,748	57,549
MANATEE	0	46,634,670	1,623,047	119,325	878,809
MARION	0	42,991,594	1,517,677	113,094	0
MARTIN	0	19,199,305	735,314	50,346	337,072
MONROE	0	8,621,368	374,504	22,389	189,089
NASSAU	0	11,841,209	481,495	30,836	279,524
OKALOOSA	0	29,426,687	1,091,461	78,474	526,162
OKEECHOBEE	0	7,003,622	325,312	18,383	90,821
ORANGE	12,834,213	191,648,547	6,502,701	501,156	2,744,683
OSCEOLA	23,411	55,189,370	1,939,164	141,158	559,047
PALM BEACH	0	194,661,445	6,558,791	505,578	2,952,294
PASCO	0	72,739,837	2,489,576	186,637	748,136
PINELLAS	0	113,156,599	3,887,961	296,202	1,821,020
POLK	0	99,491,326	3,356,479	255,618	1,290,741
PUTNAM	0	11,741,892	467,025	29,582	57,549
ST. JOHNS	0	31,340,215	1,149,804	83,726	660,780
ST. LUCIE	1,452,358	40,675,521	1,446,723	105,615	567,268
SANTA ROSA	0	25,215,452	922,049	64,997	439,838
SARASOTA	0	45,507,690	1,599,137	117,621	747,613
SEMINOLE	0	68,568,943	2,402,534	180,408	1,146,243
SUMTER	176,370	7,640,370	338,655	19,610	73,992
SUWANNEE	0	6,014,631	283,273	15,273	131,734
TAYLOR	134,276	2,881,715	180,414	7,263	24,664
UNION	0	2,271,728	165,192	6,031	36,996
VOLUSIA	0	64,773,816	2,253,243	170,592	1,402,018
WAKULLA	0	5,427,932	260,943	13,596	156,204
WALTON	0	7,094,302	320,462	18,163	82,213
WASHINGTON	0	3,443,945	300,656	9,979	25,148
STATE TOTAL	15,308,639	2,838,808,783	100,430,473	7,369,095	44,895,406

1. INCLUDES FEDERAL ARRA STATE FISCAL STABILIZATION FUND EXCELLENT TEACHING ALLOCATION
NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2009-2010 FISCAL DATA
MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

4.6 4.7 4.8 4.9 4.10

DISTRICT	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	346,021	2,396,941	754,169	0	875,548
BAKER	63,181	408,854	928,088	302,764	121,198
BAY	321,821	2,141,887	452,015	0	633,627
BRADFORD	40,419	256,424	326,183	55,231	126,558
BREVARD	906,336	5,908,040	1,495,191	166,567	1,688,687
BROWARD	3,248,793	20,598,381	10,893,551	0	5,984,389
CALHOUN	27,911	184,053	10,253,665	0	90,825
CHARLOTTE	215,757	1,409,591	240,070	0	458,430
CITRUS	200,087	1,275,918	1,930,890	0	358,635
CLAY	461,764	2,898,177	724,455	0	636,320
COLLIER	535,007	3,442,461	606,631	0	747,571
COLUMBIA	130,425	813,070	1,649,139	0	286,992
DADE	4,376,396	27,134,770	5,177,985	0	10,029,114
DESOTO	63,626	417,765	117,575	8,751	168,742
DIXIE	26,492	167,530	368,621	432	119,915
DUVAL	1,586,561	9,767,343	4,169,609	0	3,802,225
ESCAMBIA	505,898	3,243,899	821,950	0	1,097,500
FLAGLER	167,864	1,156,701	146,091	0	284,221
FRANKLIN	15,912	98,608	43,091	0	84,713
GADSDEN	75,252	474,545	0	0	202,485
GILCHRIST	33,599	223,780	267,290	5,893	101,342
GLADES	17,780	133,034	34,268	0	95,143
GULF	25,572	169,581	71,367	0	94,984
HAMILTON	22,600	148,391	64,774	0	104,470
HARDEE	66,425	416,601	286,878	0	151,275
HENDRY	86,921	560,337	158,204	0	206,447
HERNANDO	289,790	1,866,068	319,256	0	570,064
HIGHLANDS	156,870	1,007,992	264,652	0	314,570
HILLSBOROUGH	2,421,198	15,353,868	3,114,703	0	4,245,699
HOLMES	43,024	277,029	70,724	0	107,648
INDIAN RIVER	226,915	1,457,031	294,965	0	429,122
JACKSON	90,371	579,067	164,911	14,161	178,853
JEFFERSON	13,928	104,844	180,563	40	92,393
LAFAYETTE	13,871	100,357	23,069	0	76,612
LAKE	520,975	3,361,787	559,337	0	860,931
LEE	1,012,687	6,604,048	1,088,067	0	1,832,481
LEON	422,627	2,623,876	693,019	168,647	980,662
LEVY	76,451	473,569	146,460	0	187,453
LIBERTY	18,492	120,514	33,935	0	76,846
MADISON	34,468	226,829	37,032	0	122,373
MANATEE	541,475	3,507,298	7,029,921	0	1,236,113
MARION	541,638	3,360,425	7,651,030	0	887,623
MARTIN	225,975	1,523,353	0	0	425,896
MONROE	102,881	640,798	181,803	0	336,968
NASSAU	141,124	937,726	208,062	0	276,926
OKALOOSA	373,399	2,380,664	537,515	62,400	587,454
OKEECHOBEE	87,874	556,133	120,729	5,156	203,077
ORANGE	2,163,501	13,559,599	4,427,876	0	4,862,113
OSCEOLA	651,606	4,208,776	527,713	0	1,044,573
PALM BEACH	2,166,880	14,314,488	1,963,985	0	4,397,934
PASCO	851,562	5,476,886	951,392	0	1,503,592
PINELLAS	1,325,903	8,634,614	2,232,246	0	3,166,050
POLK	1,190,531	7,490,808	8,750,677	1,350,129	2,049,439
PUTNAM	143,189	906,188	751,883	556,348	383,217
ST. JOHNS	382,348	2,563,766	362,703	0	586,938
ST. LUCIE	510,583	3,082,398	466,014	0	843,742
SANTA ROSA	315,643	2,194,183	339,978	0	377,445
SARASOTA	514,707	3,360,033	784,890	0	1,156,795
SEMINOLE	828,508	5,137,028	820,604	190,759	1,246,296
SUMTER	96,228	606,111	114,062	0	194,001
SUWANNEE	74,234	502,183	102,005	24,267	162,402
TAYLOR	37,218	245,830	743,595	0	128,405
UNION	28,613	181,783	58,539	48,479	92,272
VOLUSIA	790,209	5,147,582	953,879	0	1,602,270
WAKULLA	67,689	412,646	569,181	0	141,243
WALTON	89,282	630,158	110,067	0	186,748
WASHINGTON	51,014	341,141	259,748	0	113,543
STATE TOTAL	33,203,901	211,906,159	89,992,540	2,960,023	66,820,138

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

REVENUE PER UFTE: This table presents the revenue per unweighted full-time equivalent (UFTE) student by revenue source. The revenue per UFTE is calculated by totaling revenue for all governmental funds less adult revenues, such as federal Adult General Education and State Fiscal Stabilization Workforce Development grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

CURRENT EXPENDITURES PER K-12 UFTE: This table presents current expenditures per UFTE for all governmental funds. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

FEFP PROGRAM WEIGHTS: Program weights are used in the Florida Education Finance Program (FEFP) to fund student education. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

FLORIDA EDUCATION FINANCE PROGRAM: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, go to <http://www.fldoe.org/fefp/>.

SCHOOL DISTRICT MILLAGE RATES: On average, Florida school districts derive more than 50 percent of total revenue from local sources, the majority coming from school district taxes levied by each school district. In order for school districts to participate in the FEFP, the district must levy for local taxes to support educational programs. Taxes levied may be for operational, capital, and debt service expenditures.

OPERATING TAX MILLAGE AND PROPERTY VALUES: This table calculates the required local effort used in the FEFP funding model. It is based upon 95 percent of the certified tax roll times the sum of the operating millages levied.

ALL GOVERNMENTAL FUNDS REVENUES: This table is a summary of revenue sources for all governmental funds of Florida school districts found within the district pages (see pages 17 through 85).

UFTE BY PROGRAM: This table presents the UFTE by each educational program that is funded in the FEFP. The total UFTE is the amount used to calculate revenue and expenditure in the above-mentioned tables and the district pages.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full-time equivalent student.

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.14.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the

general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The General Fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but not required, when school districts track revenue and expenditure of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines non-ARRA federal programs and miscellaneous special revenue funds presented as Special Revenue Funds – Other. The second group of special revenue funds includes the ARRA Economic Stimulus funds. These funds account for State Fiscal Stabilization Fund awards and other targeted and competitive grants specified in the American Recovery and Reinvestment Act of 2009. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

Columns 1.1 through 1.24 display all resources available to the districts for expenditure. These are *sources* of the district and include revenues, other financing sources, beginning fund balance, and adjustments to fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There are also significant federal programs that are disbursed to the districts through the Florida Department of Education detailed in this section, along with other miscellaneous federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to Section 1011.62, F.S. They are also disbursed as categorical funding and special allocations. This revenue includes programs earmarked through the FEFP, such as Florida Teachers Lead Program, Instructional Materials, Transportation, Comprehensive Reading, Safe Schools, and Supplemental Academic Instruction. The Class Size Reduction, School Recognition, and Excellent Teaching programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program and special allocation revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds include school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district tax is revenue received from local property taxes, which include millages for operation, capital improvements, and debt retirement. Other taxes include local sales tax referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the gains on the sale of investments, and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales, and workforce fees. Other local revenue may include rent, gifts, and federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds, and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balance and adjustments to fund balances. Beginning fund balance is the net of assets over liabilities carried forth from the previous year. Adjustments to fund balance occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning balance. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the above items is the total financial resources available for expenditure. These are the total federal, state, and local revenue, other financing sources, adjustments to fund balance, and beginning fund balance.

GENERAL FUND – REVENUES AND SOURCES

Columns 1.25 through 1.42 display resources available to the districts for current expenditure from the general fund. Please see the description on page 185 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenue and the earmarked categorical program revenue.

Also included in state revenue are taxes and fees collected for State Forest Funds, State License Tax, and Racing Commission Funds.

The majority of school district revenue used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with Section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate, and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED testing fees, and other financial aid and student activity fees.

SPECIAL REVENUE FUNDS – OTHER REVENUES AND SOURCES

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act, and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services or use of specific insurance proceeds.

SPECIAL REVENUE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – American Recovery and Reinvestment Act (ARRA) Economic Stimulus. This fund accounts for the resources for three areas of the ARRA – State Fiscal Stabilization Funds, Targeted ARRA Stimulus Funds, and Other ARRA Stimulus Funds.

SPECIAL REVENUE FUNDS – FOOD SERVICE REVENUE AND SOURCES

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program, and other program areas. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

DEBT SERVICE FUNDS – REVENUES AND SOURCES

Columns 1.77 through 1.92 account for the accumulation of resources to pay the district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL) that is used to repay the forward bonding of this program's revenue. Districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenue for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and certificates of participation. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in Section 1011.71, F.S.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.93 through 1.98 are the same as for debt service funds described on the previous page, but accounts for the accumulation of resources for programs through the ARRA.

CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES

Columns 1.99 through 1.120 account for resources for major capital projects. Federal grants account for a minor portion of the revenues. A small portion of the revenues comes from state sources like Racing Commission Funds, MVLRL, Public Education Capital Outlay (PECO), Class Size Reduction/Capital Funds, Charter School Capital Outlay Funding, and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each district for specified construction purposes. Class Size Reduction/Capital Funds are revenues in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program. Like the general fund and debt service funds, the majority of revenue for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and certificates of participation. Amounts received from the sale of bonds include State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds. Certificates of Participation are financing arrangements to acquire facilities and include lease-revenue bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the districts to use for capital projects. Other times, debt will be issued at a discount creating a payment for the district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries, and proceeds from forward supply contracts and special facilities construction accounts. Finally, other financial sources include transfers in from other governmental funds, including other capital projects funds. These inter-fund transfers account for the majority of transfers in for capital projects funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.121 through 1.126 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

PERMANENT FUND – REVENUES AND SOURCES

Columns 1.127 through 1.131 display revenues and other financing sources for the permanent fund. This fund receives its revenue from local sources and may receive other financing sources in the form of transfers from other governmental funds.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the district used its resources. These are *uses* of the district and include expenditures, other financing uses, and ending fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services, and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Following are brief descriptions of each function with its corresponding function number as presented in the *Financial and Program Cost Accounting and Reporting for Florida Schools* (Red Book).

Instructional expenditures: Activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils (Function 5000).

The following five descriptions create the instructional support services. Their corresponding Red Book function follows each description.

Pupil Personnel Services: Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing, and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credit, sabbatical leave, and travel leave (Function 6400).

Instruction Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations for the purpose of supporting instruction (Function 6500).

The following 11 descriptions create the general support services of the school district. Their corresponding Red Book function follows each description.

School Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Non-capitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions,

initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, in the Capital Projects Funds).

Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services) (Function 7700).

Pupil Transportation Services: Activities that have as their purpose the conveyance of pupils to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings, and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are a necessary part of the community are added to the instructional, instructional support services, and general support services to arrive at the total current expenditures.

Community Services: Activities that are not related to providing education for pupils in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities (Function 9100).

The following two types of expenditure complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

Debt Service: Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt, and transfers to other governmental funds.

The ending fund balance is added to the total expenditures and other financing uses. The ending fund balance is the net of assets over liabilities at the end of the fiscal year. Although it is not a use of funding during the current fiscal year, it is an indication of the available sources that will be available for expenditure in the next fiscal year and includes the reserved and unreserved portions of fund balance.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employers portion of payroll taxes, group insurance, workers' compensation, and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the school district board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities) (Object 500).

Capital Outlay (Non-capitalized): Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

Debt Service: Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700 except Function 9200 and all other expenditures not designated by object).

GENERAL FUND – EXPENDITURES AND USES

Columns 2.40 through 2.77 detail the operating expenditures, transfers out, and ending fund balance for the general fund and uses all the functions and objects for expenditures.

SPECIAL REVENUE FUNDS – OTHER EXPENDITURES AND USES

Columns 2.78 through 2.115 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous. Although expenditures for these funds are presented by where the funds were expended by function, the Special Revenue Funds – Miscellaneous fund does not present its expenditures by object. Therefore, except for capital expenditures under Functions 7420 and 9300, all Special Revenue Funds – Miscellaneous expenditures are reported as other expenditures under Object 700.

SPECIAL REVENUE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.116 through 2.153 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – American Recovery and Reinvestment Act Economic Stimulus and uses all functions and objects for expenditures.

SPECIAL REVENUE FUNDS – FOOD SERVICE EXPENDITURES AND USES

Columns 2.154 through 2.166 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

DEBT SERVICE FUNDS – EXPENDITURES AND USES

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out, and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest, and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt, and transfers out.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES

Columns 2.183 through 2.198 detail the expenditures, other financing uses, transfers out, and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of library books, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by sub-object.

Library Books (Non-capitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

Buildings, Fixed Equipment, and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Object 650 excluding expenditures for school buses and school bus replacement).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Object 690).

Audio-Visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.199 through 2.214 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

PERMANENT FUND – EXPENDITURES AND USES

Columns 2.215 through 2.226 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay, and debt service. The Permanent Fund does not present its expenditures by object. Therefore, except for capital expenditures and debt service under Functions 7420, 9300, and 9200, all Permanent Fund expenditures are reported as other expenditures under Object 700.

ALL PROPRIETARY FUND TYPES – REVENUES

Columns 3.1 through 3.18 detail revenues for proprietary funds. Proprietary funds are not governmental funds, but accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position, and cash flows. The two types, as detailed above, are enterprise funds and internal service funds. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenue and non-operating revenue. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds do not use the term "fund balance," but use net assets. Beginning net assets, or the equity of the funds, are also accounted for in this section. Similar to adjustments to fund balance, there are times when adjustments are necessary to the equity of the proprietary fund. These adjustments are to arrive at the beginning net asset balance and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES

Columns 3.19 through 3.33 detail expenses for proprietary funds. Columns 3.19 through 3.23 are the combination of both the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or ending net asset balances.

LONG-TERM LIABILITIES

Columns 3.34 through 3.43 detail the district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt districts carry.

Notes Payable: An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Certificates of Participation Payable: Obligations resulting from the issuance of certificates of participation – a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Other Post-Employment Benefits Payable: The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S.

Other Long-term Liabilities: Any other long-term liabilities the district may have.

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

Columns 4.1 through 4.14 display the revenues derived from major categorical and special allocations. Below are their descriptions.

Class Size Reduction Capital Funds: Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.

Class Size Reduction Operating Funds: Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.

Comprehensive K-12 Reading Plan: These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.

District Discretionary Lottery Funds: This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.

Excellent Teaching: These revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).

Florida Teachers Lead: These funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.

Instructional Materials: This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.

Public Education Capital Outlay: These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.

Safe Schools: Revenues used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

School Recognition: Awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to Section 1008.36, F.S.

Student Transportation: These revenues are provided for student transportation pursuant to Section 1011.68, F.S.

Supplemental Academic Instruction: This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every four-year old child in Florida a high quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.



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