

FLORIDA DEPARTMENT OF EDUCATION  
2001-2002 FEFP - Final Calculation

Statewide Summary  
Comparison to 2000-01 Final Calculation

	2000-2001 Final Calculation	2001-2002 Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,388,756	2,453,549.71	64,793.91	2.71%
Weighted FTE	2,597,317	2,675,138.73	77,822.14	3.00%
School Taxable Value	729,584,487,749	805,016,872,212	75,432,384,463	10.34%
Required Local Effort Millage	5.940	5.800	(0.140)	-2.36%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.700	6.560	(0.140)	-2.09%
Base Student Allocation	3,416.73	3,298.48	(118.25)	-3.46%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	8,877,623,792	8,830,190,443	(47,433,349)	-0.53%
Declining Enrollment Supplement	2,895,053	2,190,844	(704,209)	-24.32%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	425,121	503,615	78,494	18.46%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	3,177,684	2,200,113	(977,571)	-30.76%
Supplemental Academic Instruction	662,632,143	653,922,659	(8,709,484)	-1.31%
ESE Guaranteed Allocation	938,682,328	923,720,635	(14,961,693)	-1.59%
Minimum Guarantee	27,746	0	(27,746)	-100.00%
Proration to Funds Available	(72,520,934)	(18,076,294)	54,444,640	-75.07%
<b>TOTAL FEFP</b>	<b>10,519,292,933</b>	<b>10,501,002,015</b>	<b>(18,290,918)</b>	<b>-0.17%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	4,075,392,533	4,373,074,460	297,681,927	7.30%
Good Faith RLE Tax Payment	53,445	0	(53,445)	-100.00%
<b>STATE FEFP</b>	<b>6,443,846,955</b>	<b>6,127,927,555</b>	<b>(315,919,400)</b>	<b>-4.90%</b>
<b>DISTRICT LOTTERY FUNDS</b>	<b>190,125,000</b>	<b>308,750,000</b>	<b>118,625,000</b>	<b>62.39%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	192,091,807	213,538,584	21,446,777	11.16%
Student Transportation	402,435,183	411,269,216	8,834,033	2.20%
Public School Technology	62,400,000	62,400,000	0	0.00%
Teachers Lead Program	15,044,000	15,386,500	342,500	2.28%
Teacher Training	36,000,000	36,000,000	0	0.00%
Teacher Recruitment/Retention	60,000,000	152,000,000	92,000,000	153.33%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>767,970,990</b>	<b>890,594,300</b>	<b>122,623,310</b>	<b>15.97%</b>
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(164,728,000)	0	164,728,000	-100.00%
<b>TOTAL STATE FUNDING</b>	<b>7,237,214,945</b>	<b>7,327,271,855</b>	<b>90,056,910</b>	<b>1.24%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,075,392,533	4,373,074,460	297,681,927	7.30%
Good Faith RLE Tax Payment	53,445	0	(53,445)	-100.00%
Discretionary Local Effort	353,372,889	389,913,412	36,540,523	10.34%
Equalized Discretionary Local Effort	114,701,133	119,683,740	4,982,607	4.34%
Good Faith Discretionary Tax Payment	6,312	0	(6,312)	-100.00%
<b>TOTAL LOCAL FUNDING</b>	<b>4,543,526,312</b>	<b>4,882,671,612</b>	<b>339,145,300</b>	<b>7.46%</b>
<b>TOTAL FUNDING</b>	<b>11,780,741,257</b>	<b>12,209,943,467</b>	<b>429,202,210</b>	<b>3.64%</b>
State Dollars per Unweighted FTE	3,029.70	2,986.40	(43.30)	-1.43%
Local Dollars per Unweighted FTE	1,902.05	1,990.04	87.99	4.63%
Total Dollars per Unweighted FTE	4,931.75	4,976.44	44.69	0.91%
State Funds as a Percent of Total	61.43%	60.01%	-1.42%	-2.31%
Local Funds as a Percent of Total	38.57%	39.99%	1.42%	3.69%

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Increase in Total Potential and Total Potential per Unweighted FTE over 2000-01 FEFP - Final Calculation

District	Total Actual				Total Actual per Unweighted FTE			
	2000-01	2001-02	Difference	Percentage Difference	2000-01	2001-02	Difference	Percentage Difference
1 Alachua	139,051,389	139,950,667	899,278	0.65%	4,872.58	4,912.91	40.33	0.83%
2 Baker	20,462,489	20,435,678	(26,811)	-0.13%	4,646.24	4,650.91	4.67	0.10%
3 Bay	119,113,547	121,468,488	2,354,941	1.98%	4,738.57	4,780.95	42.38	0.89%
4 Bradford	18,925,629	19,334,086	408,457	2.16%	4,716.08	4,850.72	134.64	2.85%
5 Brevard	334,432,402	344,372,650	9,940,248	2.97%	4,830.87	4,892.45	61.58	1.27%
6 Broward	1,199,676,473	1,283,763,416	84,086,943	7.01%	4,867.00	5,011.48	144.48	2.97%
7 Calhoun	10,103,954	10,136,971	33,017	0.33%	4,672.56	4,749.13	76.57	1.64%
8 Charlotte	80,030,962	81,777,637	1,746,675	2.18%	4,770.93	4,810.16	39.23	0.82%
9 Citrus	73,133,010	73,918,172	785,162	1.07%	4,879.14	4,922.45	43.31	0.89%
10 Clay	132,680,604	137,488,015	4,807,411	3.62%	4,781.16	4,798.44	17.28	0.36%
11 Collier	178,775,494	193,441,564	14,666,070	8.20%	5,280.15	5,371.93	91.78	1.74%
12 Columbia	45,899,033	46,156,841	257,808	0.56%	4,870.38	4,871.65	1.27	0.03%
13 Miami-Dade	1,858,899,082	1,894,293,687	35,394,605	1.90%	5,146.46	5,157.27	10.81	0.21%
14 DeSoto	22,144,606	22,825,112	680,506	3.07%	4,799.21	4,785.58	(13.63)	-0.28%
15 Dixie	11,171,355	11,103,484	(67,871)	-0.61%	4,998.12	5,092.27	94.15	1.88%
16 Duval	595,079,646	598,998,987	3,919,341	0.66%	4,811.60	4,785.12	(26.48)	-0.55%
17 Escambia	206,471,572	204,868,006	(1,603,566)	-0.78%	4,737.39	4,720.87	(16.52)	-0.35%
18 Flagler	32,029,403	34,342,570	2,313,167	7.22%	4,854.18	4,874.77	20.59	0.42%
19 Franklin	7,213,863	7,185,844	(28,019)	-0.39%	5,161.24	5,207.77	46.53	0.90%
20 Gadsden	34,725,147	33,751,470	(973,677)	-2.80%	4,970.63	4,947.29	(23.34)	-0.47%
21 Gilchrist	12,945,069	12,942,215	(2,854)	-0.02%	5,002.31	5,067.27	64.96	1.30%
22 Glades	5,489,954	5,330,171	(159,783)	-2.91%	5,138.34	5,129.90	(8.44)	-0.16%
23 Gulf	10,819,548	10,695,395	(124,153)	-1.15%	4,974.73	5,041.81	67.08	1.35%
24 Hamilton	10,463,903	10,277,373	(186,530)	-1.78%	4,924.03	4,895.64	(28.39)	-0.58%
25 Hardee	22,411,057	23,031,220	620,163	2.77%	4,704.97	4,675.16	(29.81)	-0.63%
26 Hendry	35,838,526	36,126,880	288,354	0.80%	4,769.62	4,847.39	77.77	1.63%
27 Hernando	79,573,589	83,056,651	3,483,062	4.38%	4,735.59	4,741.57	5.98	0.13%
28 Highlands	53,249,093	54,701,854	1,452,761	2.73%	4,803.13	4,852.11	48.98	1.02%
29 Hillsborough	793,129,525	833,697,887	40,568,362	5.11%	4,938.27	5,015.94	77.67	1.57%
30 Holmes	16,913,746	17,041,418	127,672	0.75%	4,818.96	4,906.15	87.19	1.81%
31 Indian River	72,552,958	74,919,215	2,366,257	3.26%	4,923.04	4,946.07	23.03	0.47%
32 Jackson	34,576,762	34,521,543	(55,219)	-0.16%	4,881.41	4,925.84	44.43	0.91%
33 Jefferson	9,119,033	8,715,949	(403,084)	-4.42%	5,193.16	5,337.74	144.58	2.78%
34 Lafayette	5,033,989	4,979,366	(54,623)	-1.09%	4,859.86	4,882.02	22.16	0.46%
35 Lake	134,608,964	142,006,858	7,397,894	5.50%	4,660.18	4,713.53	53.35	1.14%
36 Lee	292,237,163	304,201,344	11,964,181	4.09%	5,106.20	5,104.80	(1.40)	-0.03%
37 Leon	156,507,074	158,210,604	1,703,530	1.09%	5,019.26	5,053.11	33.85	0.67%
38 Levy	30,191,540	30,433,733	242,193	0.80%	4,998.54	4,970.52	(28.02)	-0.56%
39 Liberty	5,804,931	6,766,801	961,870	16.57%	4,850.62	5,145.70	295.08	6.08%
40 Madison	16,465,243	16,705,957	240,714	1.46%	4,887.02	4,924.58	37.56	0.77%
41 Manatee	177,646,602	185,642,827	7,996,225	4.50%	4,910.61	4,933.95	23.34	0.48%
42 Marion	184,304,385	188,730,367	4,425,982	2.40%	4,896.76	4,907.67	10.91	0.22%
43 Martin	82,596,495	85,130,683	2,534,188	3.07%	5,137.59	5,156.13	18.54	0.36%
44 Monroe	50,755,325	51,377,259	621,934	1.23%	5,554.72	5,666.55	111.83	2.01%
45 Nassau	47,750,933	48,743,976	993,043	2.08%	4,745.65	4,729.99	(15.66)	-0.33%
46 Okaloosa	141,704,573	145,202,516	3,497,943	2.47%	4,739.72	4,784.54	44.82	0.95%
47 Okeechobee	31,832,065	32,341,078	509,013	1.60%	4,771.38	4,779.22	7.84	0.16%
48 Orange	716,093,004	747,181,017	31,088,013	4.34%	4,833.99	4,847.38	13.39	0.28%
49 Osceola	160,904,230	176,248,876	15,344,646	9.54%	4,706.76	4,720.81	14.05	0.30%
50 Palm Beach	767,756,104	820,481,109	52,725,005	6.87%	5,082.92	5,211.23	128.31	2.52%
51 Pasco	239,486,302	254,722,554	15,236,252	6.36%	4,921.16	4,943.07	21.91	0.45%
52 Pinellas	565,814,888	571,339,325	5,524,437	0.98%	5,078.93	5,073.54	(5.39)	-0.11%
53 Polk	372,461,673	382,134,481	9,672,808	2.60%	4,748.15	4,775.19	27.04	0.57%
54 Putnam	56,751,573	57,789,621	1,038,048	1.83%	4,651.91	4,733.20	81.29	1.75%
55 St. Johns	94,314,518	100,391,818	6,077,300	6.44%	4,766.90	4,872.36	105.46	2.21%
56 St. Lucie	140,164,420	145,277,607	5,113,187	3.65%	4,814.30	4,831.39	17.09	0.35%
57 Santa Rosa	103,158,901	106,928,207	3,769,306	3.65%	4,684.71	4,729.82	45.11	0.96%
58 Sarasota	185,763,649	195,808,879	10,045,230	5.41%	5,294.72	5,334.02	39.30	0.74%
59 Seminole	284,720,633	296,489,915	11,769,282	4.13%	4,732.76	4,781.04	48.28	1.02%
60 Sumter	28,467,194	29,495,108	1,027,914	3.61%	4,804.71	4,762.64	(42.07)	-0.88%
61 Suwannee	26,187,764	26,172,444	(15,320)	-0.06%	4,656.85	4,663.19	6.34	0.14%
62 Taylor	16,935,129	16,357,592	(577,537)	-3.41%	4,873.38	4,812.76	(60.62)	-1.24%
63 Union	10,558,500	10,166,178	(392,322)	-3.72%	4,838.04	4,832.75	(5.29)	-0.11%
64 Volusia	292,667,503	300,110,263	7,442,760	2.54%	4,837.96	4,879.41	41.45	0.86%
65 Wakulla	22,174,714	22,630,351	455,637	2.05%	4,897.78	4,983.77	85.99	1.76%
66 Walton	27,972,579	28,851,757	879,178	3.14%	4,851.73	4,926.54	74.81	1.54%
67 Washington	15,286,523	15,801,207	514,684	3.37%	4,593.53	4,720.47	126.94	2.76%
68 Washington Special	3,657,976	3,658,036	60	0.00%	6,507.93	6,552.33	44.40	0.68%
69 FAMU Lab School	2,473,204	2,393,346	(79,858)	-3.23%	4,953.24	4,991.75	38.51	0.78%
70 FAU Lab School	2,100,122	2,143,400	43,278	2.06%	4,493.78	4,476.05	(17.73)	-0.39%
71 FSU Lab School	5,416,890	6,646,519	1,229,629	22.70%	4,687.68	4,786.80	99.12	2.11%
72 UF Lab School	4,911,559	5,579,372	667,813	13.60%	4,783.97	4,735.79	(48.18)	-1.01%
Total	11,780,741,257	12,209,943,467	429,202,210	3.64%	4,931.75	4,976.44	44.69	0.91%

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Detail Summary Page 1

District	\$3,298.48							
	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,486.32	31,176.88	102,836,315	0.9559	98,301,234	91,705	0	0
2 Baker	4,393.91	4,623.81	15,251,545	0.9346	14,254,094	17,168	457,434	0
3 Bay	25,406.77	27,774.02	91,612,049	0.9542	87,416,217	0	0	0
4 Bradford	3,985.82	4,259.51	14,049,909	0.9359	13,149,310	45,632	509,961	0
5 Brevard	70,388.56	76,872.98	253,563,987	0.9798	248,441,994	0	0	0
6 Broward	256,164.63	281,340.82	927,997,068	1.0511	975,417,718	0	0	0
7 Calhoun	2,134.49	2,222.62	7,331,268	0.9179	6,729,371	45,522	887,320	0
8 Charlotte	17,001.01	18,013.68	59,417,763	0.9647	57,320,316	0	0	0
9 Citrus	15,016.55	16,224.71	53,516,881	0.9347	50,022,229	0	959,073	0
10 Clay	28,652.67	30,641.46	101,070,243	0.9617	97,199,253	0	0	0
11 Collier	36,009.69	40,218.71	132,660,611	1.0076	133,668,832	0	0	0
12 Columbia	9,474.59	10,178.78	33,574,502	0.9318	31,284,721	0	848,811	0
13 Miami-Dade	367,305.49	404,674.20	1,334,809,755	1.0521	1,404,353,343	0	0	0
14 DeSoto	4,769.56	5,061.65	16,695,751	0.9433	15,749,102	0	414,337	0
15 Dixie	2,180.46	2,378.87	7,846,655	0.9364	7,347,608	95,395	602,413	0
16 Duval	125,179.51	134,768.74	444,531,994	0.9769	434,263,305	0	0	0
17 Escambia	43,396.26	46,899.49	154,697,030	0.9473	146,544,497	329,277	0	0
18 Flagler	7,044.96	7,563.49	24,948,020	0.9611	23,977,542	0	0	0
19 Franklin	1,379.83	1,452.35	4,790,547	0.9597	4,597,488	31,011	439,177	0
20 Gadsden	6,822.22	7,277.62	24,005,084	0.9422	22,617,590	284,436	1,774,454	0
21 Gilchrist	2,554.08	2,787.72	9,195,239	0.9310	8,560,768	58,583	1,018,957	0
22 Glades	1,039.04	1,105.40	3,646,140	0.9621	3,507,951	51,704	423,871	0
23 Gulf	2,121.34	2,235.77	7,374,643	0.9355	6,898,979	90,813	827,451	0
24 Hamilton	2,099.29	2,283.17	7,530,991	0.9281	6,989,513	45,284	597,168	0
25 Hardee	4,926.30	5,214.46	17,199,792	0.9371	16,117,925	0	392,607	0
26 Hendry	7,452.85	7,961.17	26,259,760	0.9613	25,243,507	106,384	1,069,881	0
27 Hernando	17,516.71	18,652.27	61,524,140	0.9411	57,900,368	0	771,585	0
28 Highlands	11,273.83	12,227.36	40,331,702	0.9515	38,375,614	0	1,619,117	0
29 Hillsborough	166,209.70	183,980.47	606,855,901	1.0044	609,526,067	0	0	0
30 Holmes	3,473.48	3,656.64	12,061,354	0.9363	11,293,046	61,177	1,404,590	0
31 Indian River	15,147.21	16,426.64	54,182,944	0.9772	52,947,573	0	8,288	0
32 Jackson	7,008.25	7,812.43	25,769,144	0.9181	23,658,651	129,883	1,858,686	0
33 Jefferson	1,632.89	1,712.29	5,647,954	0.9555	5,396,620	211,015	540,422	0
34 Lafayette	1,019.94	1,076.22	3,549,890	0.9342	3,316,307	27,070	438,367	0
35 Lake	30,127.47	31,853.50	105,068,133	0.9620	101,075,544	0	0	0
36 Lee	59,591.22	64,809.78	213,773,763	0.9806	209,626,552	0	0	0
37 Leon	31,309.52	34,285.21	113,089,079	0.9726	109,990,438	0	0	0
38 Levy	6,122.85	6,644.68	21,917,344	0.9328	20,444,498	0	1,778,651	0
39 Liberty	1,315.04	1,485.89	4,901,178	0.9285	4,550,744	0	534,336	0
40 Madison	3,392.36	3,569.65	11,774,419	0.9361	11,022,034	0	553,158	0
41 Manatee	37,625.57	40,799.80	134,577,324	0.9878	132,935,481	0	0	0
42 Marion	38,456.21	42,431.67	139,960,015	0.9486	132,766,070	0	0	0
43 Martin	16,510.58	18,295.79	60,348,297	0.9850	59,443,073	0	0	0
44 Monroe	9,066.76	9,862.72	32,531,985	1.0742	34,945,858	142,025	0	0
45 Nassau	10,305.31	10,881.65	35,892,905	0.9479	34,022,885	0	1,607,407	0
46 Okaloosa	30,348.28	32,829.91	108,288,802	0.9569	103,621,555	0	0	0
47 Okeechobee	6,767.02	7,301.51	24,083,885	0.9567	23,041,053	0	100,680	0
48 Orange	154,141.26	167,442.36	552,305,276	0.9918	547,776,373	0	0	0
49 Osceola	37,334.44	40,993.91	135,217,592	0.9677	130,850,064	0	0	0
50 Palm Beach	157,444.74	172,792.71	569,953,298	1.0449	595,544,201	0	0	0
51 Pasco	51,531.26	55,474.02	182,979,945	0.9685	177,216,077	0	0	0
52 Pinellas	112,611.57	122,840.60	405,187,262	1.0226	414,344,494	0	0	0
53 Polk	80,025.04	85,580.82	282,286,623	0.9631	271,870,247	0	0	0
54 Putnam	12,209.41	13,286.77	43,826,145	0.9392	41,161,515	0	1,532,570	0
55 St. Johns	20,604.36	22,204.98	73,242,682	0.9797	71,755,856	0	0	0
56 St. Lucie	30,069.52	32,323.98	106,620,002	0.9609	102,451,160	0	0	0
57 Santa Rosa	22,607.23	24,139.33	79,623,097	0.9369	74,598,880	0	0	0
58 Sarasota	36,709.45	40,352.36	133,101,452	1.0098	134,405,846	0	0	0
59 Seminole	62,013.74	67,227.30	221,747,905	0.9917	219,907,397	0	0	0
60 Sumter	6,193.02	6,639.97	21,901,808	0.9222	20,197,847	0	1,162,643	0
61 Suwannee	5,612.56	5,971.98	19,698,457	0.9241	18,203,344	18,587	1,176,389	0
62 Taylor	3,398.80	3,602.37	11,882,345	0.9498	11,285,851	132,697	556,652	0
63 Union	2,103.60	2,257.13	7,445,098	0.9262	6,895,650	134,549	589,369	0
64 Volusia	61,505.49	67,446.25	222,470,107	0.9597	213,504,562	0	0	0
65 Wakulla	4,540.81	4,872.58	16,072,108	0.9457	15,199,393	0	448,985	0
66 Walton	5,856.39	6,111.46	20,158,529	0.9383	18,914,748	0	833,412	0
67 Washington	3,347.38	3,477.21	11,469,508	0.9179	10,527,861	0	1,079,189	0
68 Washington Special	558.28	624.01	2,058,285	0.9179	1,889,300	6,482	0	0
69 FAMU Lab School	479.46	497.97	1,642,544	0.9726	1,597,538	34,445	204,578	64,900
70 FAU Lab School	478.86	480.37	1,584,491	1.0449	1,655,635	0	0	117,378
71 FSU Lab School	1,388.51	1,454.86	4,798,827	0.9726	4,667,339	0	507,574	187,949
72 UF Lab School	1,178.13	1,235.27	4,074,513	0.9559	3,894,827	0	470,437	133,388
State	2,453,549.71	2,675,138.73	8,823,891,599		8,830,190,443	2,190,844	31,000,000	503,615

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Detail Summary Page 2

District	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	ESE Guaranteed Allocation	Session C Equalization Adjustment	Minimum Guarantee	Gross State & Local FEFP
	-1-	-2-	-3-	-4-		-5-	-6-
1 Alachua	1,151,811	0	8,466,167	12,166,426	(4,984)	0	120,172,359
2 Baker	101,781	135,774	2,086,802	931,715	(7,851)	0	17,976,917
3 Bay	657,975	0	8,299,525	8,383,974	22,600	0	104,780,291
4 Bradford	120,549	77,292	1,310,922	1,665,894	(9,611)	0	16,869,949
5 Brevard	1,915,142	0	21,075,614	28,024,920	145,704	0	299,603,374
6 Broward	7,007,289	0	56,393,060	79,103,030	519,822	0	1,118,440,919
7 Calhoun	57,006	0	497,811	809,133	(27,005)	0	8,999,158
8 Charlotte	366,385	0	3,908,967	6,616,639	(51,093)	0	68,161,214
9 Citrus	330,303	0	3,618,080	7,212,263	(54,746)	0	62,087,202
10 Clay	562,513	303,222	9,260,089	11,729,467	46,248	0	119,100,792
11 Collier	907,935	0	7,709,526	14,971,060	(230,337)	0	157,027,016
12 Columbia	296,885	154,341	4,144,776	3,667,019	(3,966)	0	40,392,587
13 Miami-Dade	13,802,205	0	136,062,180	126,303,042	1,337,072	0	1,681,857,842
14 DeSoto	146,434	29,722	1,752,411	1,951,554	1,979	0	20,045,539
15 Dixie	77,568	39,768	480,091	998,788	(20,600)	0	9,621,031
16 Duval	4,009,746	0	31,333,875	50,061,475	126,696	0	519,795,097
17 Escambia	1,214,742	127,301	10,581,590	16,416,414	(67,581)	0	175,146,240
18 Flagler	160,914	0	1,452,982	2,525,780	(34,664)	0	28,082,554
19 Franklin	63,803	0	324,046	580,577	(14,309)	0	6,021,793
20 Gadsden	196,208	136,684	1,529,195	2,289,829	(77,062)	0	28,751,334
21 Gilchrist	75,840	56,597	578,894	1,012,113	(31,508)	0	11,330,244
22 Glades	61,602	0	251,777	329,628	(15,814)	0	4,610,719
23 Gulf	74,203	0	491,648	661,359	(34,189)	0	9,010,264
24 Hamilton	72,673	0	462,138	779,834	(18,275)	0	8,928,335
25 Hardee	135,954	10,962	1,152,504	2,012,127	(17,541)	0	19,804,538
26 Hendry	187,140	22,696	1,772,187	2,833,050	(32,727)	0	31,202,118
27 Hernando	470,960	0	4,346,027	6,383,123	(61,374)	0	69,810,689
28 Highlands	337,234	0	2,454,884	4,207,563	(52,961)	0	46,941,451
29 Hillsborough	5,553,052	0	37,446,652	64,198,414	65,885	0	716,790,070
30 Holmes	74,498	101,466	792,719	1,145,337	(46,584)	0	14,826,249
31 Indian River	443,897	0	3,201,381	6,027,930	(4,799)	0	62,624,270
32 Jackson	177,249	142,748	1,523,227	2,564,576	(57,478)	0	29,997,542
33 Jefferson	64,142	9,269	388,264	938,620	(24,969)	0	7,523,383
34 Lafayette	41,409	16,748	226,662	299,401	(14,770)	0	4,351,194
35 Lake	781,751	0	7,765,831	9,450,235	(57,775)	0	119,015,586
36 Lee	1,701,753	0	12,798,590	30,074,031	(156,178)	0	254,044,748
37 Leon	1,229,179	0	9,343,697	17,220,249	68,903	0	137,852,466
38 Levy	189,741	67,024	1,346,561	2,391,773	(60,041)	0	26,158,207
39 Liberty	49,409	29,498	261,179	513,677	(15,643)	0	5,923,200
40 Madison	122,895	82,933	934,595	1,852,887	(9,712)	0	14,558,790
41 Manatee	1,131,503	0	8,102,777	17,107,025	4,908	0	159,281,694
42 Marion	1,031,629	3,037	13,329,817	14,678,098	3,525	0	161,812,176
43 Martin	431,491	0	3,559,141	6,302,485	(92,077)	0	69,644,113
44 Monroe	282,946	0	1,936,400	3,580,243	(102,135)	0	40,785,337
45 Nassau	272,199	0	2,521,225	2,738,408	(76,142)	0	41,085,982
46 Okaloosa	591,392	0	9,054,856	11,282,052	17,331	0	124,567,186
47 Okeechobee	172,091	87,775	1,759,560	2,787,686	(1,676)	0	27,947,169
48 Orange	5,256,054	0	36,069,751	50,478,893	(268,673)	0	639,312,398
49 Osceola	952,904	0	9,132,219	10,766,437	14,611	0	151,716,235
50 Palm Beach	5,533,835	0	33,592,078	59,854,146	(287,857)	0	694,236,403
51 Pasco	1,269,602	0	17,177,349	23,846,860	67,734	0	219,577,622
52 Pinellas	3,872,746	0	24,178,285	51,051,880	82,685	0	493,530,090
53 Polk	2,247,782	10,331	21,613,890	32,025,230	20,220	0	327,787,700
54 Putnam	380,837	22,424	3,108,311	3,784,292	(49,148)	0	49,940,801
55 St. Johns	467,922	0	4,634,829	6,535,189	(84,924)	0	83,308,872
56 St. Lucie	771,782	0	6,820,550	12,368,650	(50,736)	0	122,361,406
57 Santa Rosa	401,906	25,921	8,355,559	8,077,523	2,541	0	91,462,330
58 Sarasota	1,052,072	0	7,814,505	19,254,904	(115,757)	0	162,411,570
59 Seminole	1,446,339	0	16,347,447	17,208,418	59,594	0	254,969,195
60 Sumter	158,615	0	1,330,575	2,294,621	(44,553)	0	25,099,748
61 Suwannee	158,779	102,158	1,497,273	1,392,405	(41,913)	0	22,507,022
62 Taylor	109,360	0	788,904	1,188,914	(24,068)	0	14,038,310
63 Union	58,434	72,847	539,463	682,905	(18,635)	0	8,954,582
64 Volusia	1,820,625	0	18,415,351	26,224,715	86,473	0	260,051,726
65 Wakulla	111,471	95,263	976,078	2,174,937	(27,665)	0	18,978,462
66 Walton	140,336	0	1,247,040	1,710,598	(59,919)	0	22,786,215
67 Washington	73,361	54,429	922,601	948,457	(37,489)	0	13,568,409
68 Washington Special	5,498	0	163,953	1,439,167	14,100	0	3,518,500
69 FAMU Lab School	34,722	27,500	249,152	50,218	(5,100)	0	2,257,953
70 FAU Lab School	34,716	23,450	147,769	0	(362)	0	1,978,586
71 FSU Lab School	43,674	73,433	390,003	318,640	(12,023)	0	6,176,589
72 UF Lab School	41,602	57,500	318,822	261,713	8,368	0	5,186,657
State	75,350,000	2,200,113	653,922,659	923,720,635		0	10,519,078,309

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Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Good Faith RLE Tax Payment	Gross State FEFP	Proration to Appropriation	Net State FEFP	District Lottery Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	120,172,359	36,716,733	0	83,455,626	(206,508)	83,249,118	3,669,611
2 Baker	17,976,917	2,195,199	0	15,781,718	(30,892)	15,750,826	375,057
3 Bay	104,780,291	36,829,584	0	67,950,707	(180,058)	67,770,649	3,411,995
4 Bradford	16,869,949	2,851,504	0	14,018,445	(28,990)	13,989,455	404,471
5 Brevard	299,603,374	103,599,548	0	196,003,826	(514,847)	195,488,979	9,103,270
6 Broward	1,118,440,919	444,950,953	0	673,489,966	(1,921,962)	671,568,004	35,142,729
7 Calhoun	8,999,158	1,329,684	0	7,669,474	(15,464)	7,654,010	315,222
8 Charlotte	68,161,214	46,177,738	0	21,983,476	(117,130)	21,866,346	2,224,490
9 Citrus	62,087,202	32,501,779	0	29,585,423	(106,692)	29,478,731	1,646,910
10 Clay	119,100,792	27,283,870	0	91,816,922	(204,666)	91,612,256	3,755,700
11 Collier	157,027,016	145,112,173	0	11,914,843	(269,840)	11,645,003	4,523,615
12 Columbia	40,392,587	7,786,453	0	32,606,134	(69,412)	32,536,722	983,544
13 Miami-Dade	1,681,857,842	580,917,730	0	1,100,940,112	(2,890,154)	1,098,049,958	46,677,503
14 DeSoto	20,045,539	4,792,532	0	15,253,007	(34,447)	15,218,560	414,394
15 Dixie	9,621,031	1,627,552	0	7,993,479	(16,533)	7,976,946	258,978
16 Duval	519,795,097	171,422,113	0	348,372,984	(893,231)	347,479,753	14,441,500
17 Escambia	175,146,240	51,115,183	0	124,031,057	(300,976)	123,730,081	4,557,290
18 Flagler	28,082,554	18,045,667	0	10,036,887	(48,258)	9,988,629	717,551
19 Franklin	6,021,793	5,148,259	0	873,534	(10,348)	863,186	204,056
20 Gadsden	28,751,334	4,621,890	0	24,129,444	(49,407)	24,080,037	785,977
21 Gilchrist	11,330,244	1,761,969	0	9,568,275	(19,470)	9,548,805	318,256
22 Glades	4,610,719	2,227,303	0	2,383,416	(7,923)	2,375,493	118,051
23 Gulf	9,010,264	4,682,270	0	4,327,994	(15,484)	4,312,510	322,639
24 Hamilton	8,928,335	2,823,776	0	6,104,559	(15,343)	6,089,216	221,660
25 Hardee	19,804,538	5,302,936	0	14,501,602	(34,033)	14,467,569	492,619
26 Hendry	31,202,118	8,603,846	0	22,598,272	(53,619)	22,544,653	924,213
27 Hernando	69,810,689	26,157,416	0	43,653,273	(119,965)	43,533,308	2,162,638
28 Highlands	46,941,451	16,866,699	0	30,074,752	(80,666)	29,994,086	1,281,922
29 Hillsborough	716,790,070	230,793,165	0	485,996,905	(1,231,753)	484,765,152	21,291,314
30 Holmes	14,826,249	1,553,275	0	13,272,974	(25,478)	13,247,496	474,057
31 Indian River	62,624,270	47,062,040	0	15,562,230	(107,615)	15,454,615	1,601,037
32 Jackson	29,997,542	4,866,051	0	25,131,491	(51,549)	25,079,942	702,862
33 Jefferson	7,523,383	1,852,313	0	5,671,070	(12,928)	5,658,142	243,095
34 Lafayette	4,351,194	833,691	0	3,517,503	(7,477)	3,510,026	87,259
35 Lake	119,015,586	44,701,329	0	74,314,257	(204,520)	74,109,737	3,585,265
36 Lee	254,044,748	177,642,174	0	76,402,574	(436,558)	75,966,016	7,318,670
37 Leon	137,852,466	49,119,113	0	88,733,353	(236,890)	88,496,463	4,509,022
38 Levy	26,158,207	5,748,338	0	20,409,869	(44,951)	20,364,918	787,655
39 Liberty	5,923,200	812,429	0	5,110,771	(10,179)	5,100,592	178,104
40 Madison	14,558,790	2,045,000	0	12,513,790	(25,018)	12,488,772	391,348
41 Manatee	159,281,694	77,472,470	0	81,809,224	(273,714)	81,535,510	4,651,124
42 Marion	161,812,176	45,402,533	0	116,409,643	(278,063)	116,131,580	4,752,247
43 Martin	69,644,113	61,588,460	0	8,055,653	(119,678)	7,935,975	2,487,078
44 Monroe	40,785,337	38,078,812	0	2,706,525	(70,087)	2,636,438	1,419,090
45 Nassau	41,085,982	20,090,691	0	20,995,291	(70,603)	20,924,688	1,096,491
46 Okaloosa	124,567,186	46,316,439	0	78,250,747	(214,060)	78,036,687	4,152,448
47 Okeechobee	27,947,169	5,696,907	0	22,250,262	(48,025)	22,202,237	713,608
48 Orange	639,312,398	307,437,477	0	331,874,921	(1,098,613)	330,776,308	18,521,767
49 Osceola	151,716,235	53,124,049	0	98,592,186	(260,714)	98,331,472	3,772,165
50 Palm Beach	694,236,403	449,116,935	0	245,119,468	(1,192,996)	243,926,472	22,110,042
51 Pasco	219,577,622	58,859,720	0	160,717,902	(377,329)	160,340,573	5,908,519
52 Pinellas	493,530,090	235,265,282	0	258,264,808	(848,097)	257,416,711	14,764,794
53 Polk	327,787,700	95,168,645	0	232,619,055	(563,280)	232,055,775	8,957,810
54 Putnam	49,940,801	13,748,369	0	36,192,432	(85,820)	36,106,612	1,182,573
55 St. Johns	83,308,872	50,681,960	0	32,626,912	(143,160)	32,483,752	2,554,605
56 St. Lucie	122,361,406	47,309,826	0	75,051,580	(210,269)	74,841,311	3,431,102
57 Santa Rosa	91,462,330	24,746,552	0	66,715,778	(157,172)	66,558,606	3,175,487
58 Sarasota	162,411,570	147,860,667	0	14,550,903	(279,093)	14,271,810	5,194,152
59 Seminole	254,969,195	93,809,526	0	161,159,669	(438,147)	160,721,522	7,972,458
60 Sumter	25,099,748	8,660,824	0	16,438,924	(43,132)	16,395,792	654,105
61 Suwannee	22,507,022	4,328,337	0	18,178,685	(38,677)	18,140,008	758,247
62 Taylor	14,038,310	4,523,985	0	9,514,325	(24,124)	9,490,201	296,956
63 Union	8,954,582	912,086	0	8,042,496	(15,388)	8,027,108	181,440
64 Volusia	260,051,726	95,061,218	0	164,990,508	(446,881)	164,543,627	7,155,389
65 Wakulla	18,978,462	3,236,703	0	15,741,759	(32,613)	15,709,146	599,207
66 Walton	22,786,215	21,269,524	0	1,516,691	(39,156)	1,477,535	779,494
67 Washington	13,568,409	2,825,186	0	10,743,223	(23,316)	10,719,907	415,411
68 Washington Special	3,518,500	0	0	3,518,500	(6,046)	3,512,454	49,712
69 FAMU Lab School	2,257,953	0	0	2,257,953	(3,880)	2,254,073	42,035
70 FAU Lab School	1,978,586	0	0	1,978,586	(3,400)	1,975,186	76,351
71 FSU Lab School	6,176,589	0	0	6,176,589	(10,614)	6,165,975	155,585
72 UF Lab School	5,186,657	0	0	5,186,657	(8,913)	5,177,744	142,959
State	10,519,078,309	4,373,074,460	0	6,146,003,849	(18,076,294)	6,127,927,555	308,750,000

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Detail Summary Page 4 - State Funding

District	Net State FEFP	Categorical Programs	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-
1 Alachua	83,249,118	11,667,117	3,669,611	98,585,846
2 Baker	15,750,826	1,847,189	375,057	17,973,072
3 Bay	67,770,649	8,977,499	3,411,995	80,160,143
4 Bradford	13,989,455	1,720,783	404,471	16,114,709
5 Brevard	195,488,979	23,808,683	9,103,270	228,400,932
6 Broward	671,568,004	79,261,847	35,142,729	785,972,580
7 Calhoun	7,654,010	838,055	315,222	8,807,287
8 Charlotte	21,866,346	6,553,403	2,224,490	30,644,239
9 Citrus	29,478,731	6,815,051	1,646,910	37,940,692
10 Clay	91,612,256	11,387,130	3,755,700	106,755,086
11 Collier	11,645,003	14,192,387	4,523,615	30,361,005
12 Columbia	32,536,722	3,861,861	983,544	37,382,127
13 Miami-Dade	1,098,049,958	99,543,782	46,677,503	1,244,271,243
14 DeSoto	15,218,560	1,778,281	414,394	17,411,235
15 Dixie	7,976,946	1,030,393	258,978	9,266,317
16 Duval	347,479,753	43,673,690	14,441,500	405,594,943
17 Escambia	123,730,081	19,225,886	4,557,290	147,513,257
18 Flagler	9,988,629	3,693,747	717,551	14,399,927
19 Franklin	863,186	442,706	204,056	1,509,948
20 Gadsden	24,080,037	3,653,839	785,977	28,519,853
21 Gilchrist	9,548,805	1,087,329	318,256	10,954,390
22 Glades	2,375,493	356,763	118,051	2,850,307
23 Gulf	4,312,510	834,045	322,639	5,469,194
24 Hamilton	6,089,216	796,180	221,660	7,107,056
25 Hardee	14,467,569	2,093,468	492,619	17,053,656
26 Hendry	22,544,653	2,987,633	924,213	26,456,499
27 Hernando	43,533,308	8,051,089	2,162,638	53,747,035
28 Highlands	29,994,086	4,567,373	1,281,922	35,843,381
29 Hillsborough	484,765,152	67,836,121	21,291,314	573,892,587
30 Holmes	13,247,496	1,565,072	474,057	15,286,625
31 Indian River	15,454,615	5,916,808	1,601,037	22,972,460
32 Jackson	25,079,942	3,238,131	702,862	29,020,935
33 Jefferson	5,658,142	725,123	243,095	6,626,360
34 Lafayette	3,510,026	442,365	87,259	4,039,650
35 Lake	74,109,737	13,987,361	3,585,265	91,682,363
36 Lee	75,966,016	24,874,749	7,318,670	108,159,435
37 Leon	88,496,463	10,277,469	4,509,022	103,282,954
38 Levy	20,364,918	2,813,452	787,655	23,966,025
39 Liberty	5,100,592	577,105	178,104	5,855,801
40 Madison	12,488,772	1,516,247	391,348	14,396,367
41 Manatee	81,535,510	13,143,758	4,651,124	99,330,392
42 Marion	116,131,580	16,683,419	4,752,247	137,567,246
43 Martin	7,935,975	6,915,939	2,487,078	17,338,992
44 Monroe	2,636,438	3,316,924	1,419,090	7,372,452
45 Nassau	20,924,688	4,414,368	1,096,491	26,435,547
46 Okaloosa	78,036,687	11,123,364	4,152,448	93,312,499
47 Okeechobee	22,202,237	2,987,836	713,608	25,903,681
48 Orange	330,776,308	55,647,246	18,521,767	404,945,321
49 Osceola	98,331,472	14,507,543	3,772,165	116,611,180
50 Palm Beach	243,926,472	59,016,023	22,110,042	325,052,537
51 Pasco	160,340,573	21,763,689	5,908,519	188,012,781
52 Pinellas	257,416,711	37,783,289	14,764,794	309,964,794
53 Polk	232,055,775	33,820,723	8,957,810	274,834,308
54 Putnam	36,106,612	4,988,265	1,182,573	42,277,450
55 St. Johns	32,483,752	8,976,179	2,554,605	44,014,536
56 St. Lucie	74,841,311	14,028,732	3,431,102	92,301,145
57 Santa Rosa	66,558,606	9,127,636	3,175,487	78,861,729
58 Sarasota	14,271,810	13,911,490	5,194,152	33,377,452
59 Seminole	160,721,522	22,691,240	7,972,458	191,385,220
60 Sumter	16,395,792	2,754,769	654,105	19,804,666
61 Suwannee	18,140,008	2,402,576	758,247	21,300,831
62 Taylor	9,490,201	1,484,658	296,956	11,271,815
63 Union	8,027,108	931,477	181,440	9,140,025
64 Volusia	164,543,627	21,800,224	7,155,389	193,499,240
65 Wakulla	15,709,146	2,686,931	599,207	18,995,284
66 Walton	1,477,535	2,802,591	779,494	5,059,620
67 Washington	10,719,907	1,497,600	415,411	12,632,918
68 Washington Special	3,512,454	95,870	49,712	3,658,036
69 FAMU Lab School	2,254,073	97,238	42,035	2,393,346
70 FAU Lab School	1,975,186	91,863	76,351	2,143,400
71 FSU Lab School	6,165,975	324,959	155,585	6,646,519
72 UF Lab School	5,177,744	258,669	142,959	5,579,372
State	6,127,927,555	890,594,300	308,750,000	7,327,271,855

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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required	Good Faith RLE Tax Payment	Actual Discretionary Local Effort			Total Local Funding	Total State Funding	Total Funding
	Local Effort Taxes		0.510 Mills Discretionary Levy	Good Faith DLE Tax Payment	Equalized Discretionary Levy			
	-1-		-2-	-3-	-4-			
1 Alachua	36,716,733	0	3,225,204	0	1,422,884	41,364,821	98,585,846	139,950,667
2 Baker	2,195,199	0	179,444	0	87,963	2,462,606	17,973,072	20,435,678
3 Bay	36,829,584	0	3,226,226	0	1,252,535	41,308,345	80,160,143	121,468,488
4 Bradford	2,851,504	0	246,862	0	121,011	3,219,377	16,114,709	19,334,086
5 Brevard	103,599,548	0	8,862,088	0	3,510,082	115,971,718	228,400,932	344,372,650
6 Broward	444,950,953	0	39,923,467	0	12,916,416	497,790,836	785,972,580	1,283,763,416
7 Calhoun	1,329,684	0	0	0	0	1,329,684	8,807,287	10,136,971
8 Charlotte	46,177,738	0	4,102,900	0	852,760	51,133,398	30,644,239	81,777,637
9 Citrus	32,501,779	0	2,706,271	0	769,430	35,977,480	37,940,692	73,918,172
10 Clay	27,283,870	0	2,314,500	0	1,134,559	30,732,929	106,755,086	137,488,015
11 Collier	145,112,173	0	16,190,595	0	1,777,791	163,080,559	30,361,005	193,441,564
12 Columbia	7,786,453	0	663,175	0	325,086	8,774,714	37,382,127	46,156,841
13 Miami-Dade	580,917,730	0	50,783,003	0	18,321,711	650,022,444	1,244,271,243	1,894,293,687
14 DeSoto	4,792,532	0	416,955	0	204,390	5,413,877	17,411,235	22,825,112
15 Dixie	1,627,552	0	140,663	0	68,952	1,837,167	9,266,317	11,103,484
16 Duval	171,422,113	0	15,701,379	0	6,280,552	193,404,044	405,594,943	598,998,987
17 Escambia	51,115,183	0	4,187,077	0	2,052,489	57,354,749	147,513,257	204,868,006
18 Flagler	18,045,667	0	1,555,398	0	341,578	19,942,643	14,399,927	34,342,570
19 Franklin	5,148,259	0	456,867	0	70,770	5,675,896	1,509,948	7,185,844
20 Gadsden	4,621,890	0	409,159	0	200,568	5,231,617	28,519,853	33,751,470
21 Gilchrist	1,761,969	0	151,561	0	74,295	1,987,825	10,954,390	12,942,215
22 Glades	2,227,303	0	199,390	0	53,171	2,479,864	2,850,307	5,330,171
23 Gulf	4,682,270	0	438,238	0	105,693	5,226,201	5,469,194	10,695,395
24 Hamilton	2,823,776	0	238,510	0	108,031	3,170,317	7,107,056	10,277,373
25 Hardee	5,302,936	0	452,711	0	221,917	5,977,564	17,053,656	23,031,220
26 Hendry	8,603,846	0	715,701	0	350,834	9,670,381	26,456,499	36,126,880
27 Hernando	26,157,416	0	2,293,327	0	858,873	29,309,616	53,747,035	83,056,651
28 Highlands	16,866,699	0	1,436,782	0	554,992	18,858,473	35,843,381	54,701,854
29 Hillsborough	230,793,165	0	20,781,164	0	8,230,971	259,805,300	573,892,587	833,697,887
30 Holmes	1,553,275	0	135,229	0	66,289	1,754,793	15,286,625	17,041,418
31 Indian River	47,062,040	0	4,138,214	0	746,501	51,946,755	22,972,460	74,919,215
32 Jackson	4,866,051	0	425,821	0	208,736	5,500,608	29,020,935	34,521,543
33 Jefferson	1,852,313	0	159,225	0	78,051	2,089,589	6,626,360	8,715,949
34 Lafayette	833,691	0	71,148	0	34,877	939,716	4,039,650	4,979,366
35 Lake	44,701,329	0	4,138,261	0	1,484,905	50,324,495	91,682,363	142,006,858
36 Lee	177,642,174	0	15,433,988	0	2,965,747	196,041,909	108,159,435	304,201,344
37 Leon	49,119,113	0	4,237,988	0	1,570,549	54,927,650	103,282,954	158,210,604
38 Levy	5,748,338	0	482,735	0	236,635	6,467,708	23,966,025	30,433,733
39 Liberty	812,429	0	66,146	0	32,425	911,000	5,855,801	6,766,801
40 Madison	2,045,000	0	177,554	0	87,036	2,309,590	14,396,367	16,705,957
41 Manatee	77,472,470	0	6,957,380	0	1,882,585	86,312,435	99,330,392	185,642,827
42 Marion	45,402,533	0	3,865,658	0	1,894,930	51,163,121	137,567,246	188,730,367
43 Martin	61,588,460	0	5,389,519	0	813,712	67,791,691	17,338,992	85,130,683
44 Monroe	38,078,812	0	5,475,104	0	450,891	44,004,807	7,372,452	51,377,259
45 Nassau	20,090,691	0	1,713,707	0	504,031	22,308,429	26,435,547	48,743,976
46 Okaloosa	46,316,439	0	4,060,750	0	1,512,828	51,890,017	93,312,499	145,202,516
47 Okeechobee	5,696,907	0	496,908	0	243,582	6,437,397	25,903,681	32,341,078
48 Orange	307,437,477	0	27,136,226	0	7,661,993	342,235,696	404,945,321	747,181,017
49 Osceola	53,124,049	0	4,705,326	0	1,808,321	59,637,696	116,611,180	176,248,876
50 Palm Beach	449,116,935	0	38,593,031	0	7,718,606	495,428,572	325,052,537	820,481,109
51 Pasco	58,859,720	0	5,330,928	0	2,519,125	66,709,773	188,012,781	254,722,554
52 Pinellas	235,265,282	0	20,548,946	0	5,560,303	261,374,531	309,964,794	571,339,325
53 Polk	95,168,645	0	8,140,894	0	3,990,634	107,300,173	274,834,308	382,134,481
54 Putnam	13,748,369	0	1,183,604	0	580,198	15,512,171	42,277,450	57,789,621
55 St. Johns	50,681,960	0	4,662,302	0	1,033,020	56,377,282	44,014,536	100,391,818
56 St. Lucie	47,309,826	0	4,200,559	0	1,466,077	52,976,462	92,301,145	145,277,607
57 Santa Rosa	24,746,552	0	2,227,845	0	1,092,081	28,066,478	78,861,729	106,928,207
58 Sarasota	147,860,667	0	12,768,192	0	1,802,568	162,431,427	33,377,452	195,808,879
59 Seminole	93,809,526	0	8,217,598	0	3,077,571	105,104,695	191,385,220	296,489,915
60 Sumter	8,660,824	0	730,327	0	299,291	9,690,442	19,804,666	29,495,108
61 Suwannee	4,328,337	0	364,567	0	178,709	4,871,613	21,300,831	26,172,444
62 Taylor	4,523,985	0	387,705	0	174,087	5,085,777	11,271,815	16,357,592
63 Union	912,086	0	76,545	0	37,522	1,026,153	9,140,025	10,166,178
64 Volusia	95,061,218	0	8,487,609	0	3,062,196	106,611,023	193,499,240	300,110,263
65 Wakulla	3,236,703	0	267,323	0	131,041	3,635,067	18,995,284	22,630,351
66 Walton	21,269,524	0	2,229,693	0	292,920	23,792,137	5,059,620	28,851,757
67 Washington	2,825,186	0	230,240	0	112,863	3,168,289	12,632,918	15,801,207
68 Washington Special	0	0	0	0	0	0	3,658,036	3,658,036
69 FAMU Lab School	0	0	0	0	0	0	2,393,346	2,393,346
70 FAU Lab School	0	0	0	0	0	0	2,143,400	2,143,400
71 FSU Lab School	0	0	0	0	0	0	6,646,519	6,646,519
72 UF Lab School	0	0	0	0	0	0	5,579,372	5,579,372
State	4,373,074,460	0	389,913,412	0	119,683,740	4,882,671,612	7,327,271,855	12,209,943,467

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Detail Summary Page 6 - State and Local Funding

District	Total State Funding	State % of Total Funding	Total Local Funding	Local % of Total Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	98,585,846	70.4%	41,364,821	29.6%	139,950,667
2 Baker	17,973,072	87.9%	2,462,606	12.1%	20,435,678
3 Bay	80,160,143	66.0%	41,308,345	34.0%	121,468,488
4 Bradford	16,114,709	83.3%	3,219,377	16.7%	19,334,086
5 Brevard	228,400,932	66.3%	115,971,718	33.7%	344,372,650
6 Broward	785,972,580	61.2%	497,790,836	38.8%	1,283,763,416
7 Calhoun	8,807,287	86.9%	1,329,684	13.1%	10,136,971
8 Charlotte	30,644,239	37.5%	51,133,398	62.5%	81,777,637
9 Citrus	37,940,692	51.3%	35,977,480	48.7%	73,918,172
10 Clay	106,755,086	77.6%	30,732,929	22.4%	137,488,015
11 Collier	30,361,005	15.7%	163,080,559	84.3%	193,441,564
12 Columbia	37,382,127	81.0%	8,774,714	19.0%	46,156,841
13 Miami-Dade	1,244,271,243	65.7%	650,022,444	34.3%	1,894,293,687
14 DeSoto	17,411,235	76.3%	5,413,877	23.7%	22,825,112
15 Dixie	9,266,317	83.5%	1,837,167	16.5%	11,103,484
16 Duval	405,594,943	67.7%	193,404,044	32.3%	598,998,987
17 Escambia	147,513,257	72.0%	57,354,749	28.0%	204,868,006
18 Flagler	14,399,927	41.9%	19,942,643	58.1%	34,342,570
19 Franklin	1,509,948	21.0%	5,675,896	79.0%	7,185,844
20 Gadsden	28,519,853	84.5%	5,231,617	15.5%	33,751,470
21 Gilchrist	10,954,390	84.6%	1,987,825	15.4%	12,942,215
22 Glades	2,850,307	53.5%	2,479,864	46.5%	5,330,171
23 Gulf	5,469,194	51.1%	5,226,201	48.9%	10,695,395
24 Hamilton	7,107,056	69.2%	3,170,317	30.8%	10,277,373
25 Hardee	17,053,656	74.0%	5,977,564	26.0%	23,031,220
26 Hendry	26,456,499	73.2%	9,670,381	26.8%	36,126,880
27 Hernando	53,747,035	64.7%	29,309,616	35.3%	83,056,651
28 Highlands	35,843,381	65.5%	18,858,473	34.5%	54,701,854
29 Hillsborough	573,892,587	68.8%	259,805,300	31.2%	833,697,887
30 Holmes	15,286,625	89.7%	1,754,793	10.3%	17,041,418
31 Indian River	22,972,460	30.7%	51,946,755	69.3%	74,919,215
32 Jackson	29,020,935	84.1%	5,500,608	15.9%	34,521,543
33 Jefferson	6,626,360	76.0%	2,089,589	24.0%	8,715,949
34 Lafayette	4,039,650	81.1%	939,716	18.9%	4,979,366
35 Lake	91,682,363	64.6%	50,324,495	35.4%	142,006,858
36 Lee	108,159,435	35.6%	196,041,909	64.4%	304,201,344
37 Leon	103,282,954	65.3%	54,927,650	34.7%	158,210,604
38 Levy	23,966,025	78.7%	6,467,708	21.3%	30,433,733
39 Liberty	5,855,801	86.5%	911,000	13.5%	6,766,801
40 Madison	14,396,367	86.2%	2,309,590	13.8%	16,705,957
41 Manatee	99,330,392	53.5%	86,312,435	46.5%	185,642,827
42 Marion	137,567,246	72.9%	51,163,121	27.1%	188,730,367
43 Martin	17,338,992	20.4%	67,791,691	79.6%	85,130,683
44 Monroe	7,372,452	14.3%	44,004,807	85.7%	51,377,259
45 Nassau	26,435,547	54.2%	22,308,429	45.8%	48,743,976
46 Okaloosa	93,312,499	64.3%	51,890,017	35.7%	145,202,516
47 Okeechobee	25,903,681	80.1%	6,437,397	19.9%	32,341,078
48 Orange	404,945,321	54.2%	342,235,696	45.8%	747,181,017
49 Osceola	116,611,180	66.2%	59,637,696	33.8%	176,248,876
50 Palm Beach	325,052,537	39.6%	495,428,572	60.4%	820,481,109
51 Pasco	188,012,781	73.8%	66,709,773	26.2%	254,722,554
52 Pinellas	309,964,794	54.3%	261,374,531	45.7%	571,339,325
53 Polk	274,834,308	71.9%	107,300,173	28.1%	382,134,481
54 Putnam	42,277,450	73.2%	15,512,171	26.8%	57,789,621
55 St. Johns	44,014,536	43.8%	56,377,282	56.2%	100,391,818
56 St. Lucie	92,301,145	63.5%	52,976,462	36.5%	145,277,607
57 Santa Rosa	78,861,729	73.8%	28,066,478	26.2%	106,928,207
58 Sarasota	33,377,452	17.0%	162,431,427	83.0%	195,808,879
59 Seminole	191,385,220	64.6%	105,104,695	35.4%	296,489,915
60 Sumter	19,804,666	67.1%	9,690,442	32.9%	29,495,108
61 Suwannee	21,300,831	81.4%	4,871,613	18.6%	26,172,444
62 Taylor	11,271,815	68.9%	5,085,777	31.1%	16,357,592
63 Union	9,140,025	89.9%	1,026,153	10.1%	10,166,178
64 Volusia	193,499,240	64.5%	106,611,023	35.5%	300,110,263
65 Wakulla	18,995,284	83.9%	3,635,067	16.1%	22,630,351
66 Walton	5,059,620	17.5%	23,792,137	82.5%	28,851,757
67 Washington	12,632,918	79.9%	3,168,289	20.1%	15,801,207
68 Washington Special	3,658,036	100.0%	0	0.0%	3,658,036
69 FAMU Lab School	2,393,346	100.0%	0	0.0%	2,393,346
70 FAU Lab School	2,143,400	100.0%	0	0.0%	2,143,400
71 FSU Lab School	6,646,519	100.0%	0	0.0%	6,646,519
72 UF Lab School	5,579,372	100.0%	0	0.0%	5,579,372
State	7,327,271,855	60.0%	4,882,671,612	40.0%	12,209,943,467



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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Teacher Recruitment/Retention	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,300,188	6,268,051	724,898	179,787	418,114	1,776,079	11,667,117
2 Baker	354,980	1,008,216	111,803	28,285	64,487	279,418	1,847,189
3 Bay	2,114,381	4,116,609	646,554	158,752	372,927	1,568,276	8,977,499
4 Bradford	323,457	962,298	101,546	25,270	58,571	249,641	1,720,783
5 Brevard	5,903,648	10,284,743	1,790,881	440,899	1,032,964	4,355,548	23,808,683
6 Broward	23,109,106	28,292,562	6,517,719	1,616,273	3,759,362	15,966,825	79,261,847
7 Calhoun	174,294	428,559	54,312	13,748	31,327	135,815	838,055
8 Charlotte	1,403,034	3,303,120	432,583	107,103	249,510	1,058,053	6,553,403
9 Citrus	1,229,651	3,939,306	382,332	95,896	220,526	947,340	6,815,051
10 Clay	2,527,258	5,761,349	729,055	179,152	420,512	1,769,804	11,387,130
11 Collier	3,423,304	6,885,926	916,243	224,146	528,481	2,214,287	14,192,387
12 Columbia	766,931	2,058,678	240,623	60,378	138,789	596,462	3,861,861
13 Miami-Dade	31,142,465	28,215,080	9,343,706	2,339,706	5,389,365	23,113,460	99,543,782
14 DeSoto	443,928	823,568	122,702	29,168	70,774	288,141	1,778,281
15 Dixie	180,155	613,007	55,482	13,765	32,001	135,983	1,030,393
16 Duval	10,429,180	19,720,442	3,184,467	781,597	1,836,772	7,721,232	43,673,690
17 Escambia	3,512,916	10,989,067	1,104,412	274,155	637,015	2,708,321	19,225,886
18 Flagler	671,106	2,271,640	179,213	43,058	103,368	425,362	3,693,747
19 Franklin	112,658	177,018	35,108	8,978	20,250	88,694	442,706
20 Gadsden	563,092	2,354,387	173,579	42,529	100,119	420,133	3,653,839
21 Gilchrist	208,584	597,621	65,003	16,420	37,493	162,208	1,087,329
22 Glades	86,118	155,614	26,381	6,750	15,216	66,684	356,763
23 Gulf	175,302	421,775	53,977	13,959	31,134	137,898	834,045
24 Hamilton	171,285	394,160	53,374	13,474	30,785	133,102	796,180
25 Hardee	383,930	1,189,883	125,617	29,561	72,455	292,022	2,093,468
26 Hendry	605,638	1,567,053	189,664	47,421	109,397	468,460	2,987,633
27 Hernando	1,592,531	4,577,860	445,755	108,269	257,107	1,069,567	8,051,089
28 Highlands	962,808	2,397,292	286,996	69,377	165,536	685,364	4,567,373
29 Hillsborough	14,718,944	35,167,636	4,224,664	1,037,627	2,436,748	10,250,502	67,836,121
30 Holmes	282,900	911,245	88,438	21,278	51,010	210,201	1,565,072
31 Indian River	1,331,064	2,965,832	385,394	93,046	222,292	919,180	5,916,808
32 Jackson	570,934	1,903,577	178,455	44,328	102,931	437,906	3,238,131
33 Jefferson	141,535	399,779	41,568	10,871	23,976	107,394	725,123
34 Lafayette	83,490	247,249	25,952	6,499	14,969	64,206	442,365
35 Lake	2,761,167	7,986,427	766,595	186,694	442,165	1,844,313	13,987,361
36 Lee	5,322,304	13,115,218	1,516,132	371,972	874,491	3,674,632	24,874,749
37 Leon	2,532,196	4,342,417	796,901	197,293	459,645	1,949,017	10,277,469
38 Levy	520,177	1,636,019	155,838	37,829	89,886	373,703	2,813,452
39 Liberty	130,008	310,744	32,766	7,785	18,899	76,903	577,105
40 Madison	280,773	868,892	86,372	21,178	49,818	209,214	1,516,247
41 Manatee	3,406,348	5,661,656	956,124	236,069	551,484	2,332,077	13,143,758
42 Marion	3,285,289	9,249,344	978,702	239,510	564,507	2,366,067	16,683,419
43 Martin	1,432,480	3,705,742	419,971	102,540	242,236	1,012,970	6,915,939
44 Monroe	736,490	1,593,677	230,738	57,261	133,088	565,670	3,316,924
45 Nassau	895,858	2,412,646	262,192	63,651	151,230	628,791	4,414,368
46 Okaloosa	2,510,082	5,316,964	771,505	191,181	444,997	1,888,635	11,123,364
47 Okeechobee	570,257	1,694,080	172,176	41,550	99,310	410,463	2,987,836
48 Orange	13,696,143	25,209,637	3,917,109	971,156	2,259,353	9,593,848	55,647,246
49 Osceola	3,779,698	6,751,118	950,195	227,826	548,064	2,250,642	14,507,543
50 Palm Beach	14,204,277	27,888,793	4,007,564	974,728	2,311,527	9,629,134	59,016,023
51 Pasco	4,805,310	11,452,377	1,311,253	316,067	756,319	3,122,363	21,763,689
52 Pinellas	9,378,305	16,213,262	2,864,308	705,529	1,652,107	6,969,778	37,783,289
53 Polk	6,851,168	18,303,125	2,036,612	501,445	1,174,700	4,953,673	33,820,723
54 Putnam	997,129	2,682,779	310,493	75,263	179,090	743,511	4,988,265
55 St. Johns	1,823,213	4,920,421	521,287	129,664	300,674	1,280,920	8,976,179
56 St. Lucie	2,644,247	8,165,435	764,181	185,140	440,772	1,828,957	14,028,732
57 Santa Rosa	1,943,203	4,742,849	575,644	141,000	332,026	1,392,914	9,127,636
58 Sarasota	3,345,142	6,633,047	933,752	226,217	538,580	2,234,752	13,911,490
59 Seminole	5,467,291	10,500,717	1,578,167	389,271	910,272	3,845,522	22,691,240
60 Sumter	567,593	1,527,797	157,543	37,777	90,870	373,189	2,754,769
61 Suwannee	453,679	1,339,955	142,761	35,283	82,343	348,555	2,402,576
62 Taylor	280,095	834,678	86,675	21,438	49,993	211,779	1,484,658
63 Union	175,905	519,641	53,553	13,925	30,889	137,564	931,477
64 Volusia	5,188,988	9,947,153	1,565,046	385,735	902,704	3,810,598	21,800,224
65 Wakulla	368,176	1,825,323	115,350	28,638	66,533	282,911	2,686,931
66 Walton	489,659	1,682,503	149,182	36,328	86,047	358,872	2,802,591
67 Washington	268,231	864,578	85,170	21,188	49,125	209,308	1,497,600
68 Washington Special	45,305	0	0	3,890	8,243	38,432	95,870
69 FAMU Lab School	40,245	0	12,200	3,471	7,037	34,285	97,238
70 FAU Lab School	40,456	0	12,185	2,959	7,028	29,235	91,863
71 FSU Lab School	168,394	0	35,356	9,267	20,393	91,549	324,959
72 UF Lab School	132,508	0	29,946	7,257	17,272	71,686	258,669
State	213,538,584	411,269,216	62,400,000	15,386,500	36,000,000	152,000,000	890,594,300