

FLORIDA DEPARTMENT OF EDUCATION  
2002-2003 FEFP - Final Calculation

Statewide Summary  
Comparison to 2000-01 Final Calculation

	2001-2002 Final Calculation	2002-2003 Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,453,549.71	2,497,968.51	44,418.80	1.81%
Weighted FTE	2,675,138.73	2,738,931.23	63,792.50	2.38%
School Taxable Value	805,016,872,212	885,304,012,717	80,287,140,505	9.97%
Required Local Effort Millage	5.800	5.808	0.008	0.14%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.560	6.568	0.008	0.12%
Base Student Allocation	3,298.48	3,537.11	238.63	7.23%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	8,830,190,443	9,693,080,752	862,890,309	9.77%
Declining Enrollment Supplement	2,190,844	4,654,521	2,463,677	112.45%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	503,615	556,127	52,512	10.43%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	2,200,113	1,856,822	(343,291)	-15.60%
Supplemental Academic Instruction	653,922,659	653,922,659	0	0.00%
ESE Guaranteed Allocation	923,720,635	949,122,877	25,402,242	2.75%
Adjustment for Veto	0	(250,000)	(250,000)	
Minimum Guarantee	0	0	0	
Proration to Funds Available	(18,076,294)	0	18,076,294	-100.00%
<b>TOTAL FEFP</b>	<b>10,501,002,015</b>	<b>11,409,293,758</b>	<b>908,291,743</b>	<b>8.65%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	4,373,074,460	4,785,665,113	412,590,653	9.43%
<b>STATE FEFP</b>	<b>6,127,927,555</b>	<b>6,623,628,645</b>	<b>495,701,090</b>	<b>8.09%</b>
<b>DISTRICT LOTTERY FUNDS</b>	<b>308,750,000</b>	<b>306,925,000</b>	<b>(1,825,000)</b>	<b>-0.59%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	213,538,584	227,939,157	14,400,573	6.74%
Student Transportation	411,269,216	423,087,042	11,817,826	2.87%
Public School Technology	62,400,000	62,400,000	0	0.00%
Teachers Lead Program	15,386,500	15,828,822	442,322	2.87%
Teacher Training	36,000,000	36,000,000	0	0.00%
Teacher Recruitment/Retention	152,000,000	0	(152,000,000)	-100.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>890,594,300</b>	<b>765,255,021</b>	<b>(125,339,279)</b>	<b>-14.07%</b>
<b>TOTAL STATE FUNDING</b>	<b>7,327,271,855</b>	<b>7,695,808,666</b>	<b>368,536,811</b>	<b>5.03%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,373,074,460	4,785,665,113	412,590,653	9.43%
Discretionary Local Effort	389,913,412	428,810,705	38,897,293	9.98%
Equalized Discretionary Local Effort	119,683,740	123,901,247	4,217,507	3.52%
<b>TOTAL LOCAL FUNDING</b>	<b>4,882,671,612</b>	<b>5,338,377,065</b>	<b>455,705,453</b>	<b>9.33%</b>
<b>TOTAL FUNDING</b>	<b>12,209,943,467</b>	<b>13,034,185,731</b>	<b>824,242,264</b>	<b>6.75%</b>
State Dollars per Unweighted FTE	2,986.40	3,080.83	94.43	3.16%
Local Dollars per Unweighted FTE	1,990.04	2,137.09	147.05	7.39%
Total Dollars per Unweighted FTE	4,976.44	5,217.91	241.47	4.85%
State Funds as a Percent of Total	60.01%	59.04%	-0.97%	-1.61%
Local Funds as a Percent of Total	39.99%	40.96%	0.97%	2.42%

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Increase in Total Potential and Total Potential per Unweighted FTE over 2001-02 FEFP - Final Calculation

District	Total Potential				Total Potential per Unweighted FTE			
	2000-01	2002-2003	Difference	Percentage Difference	2000-01	2002-2003	Difference	Percentage Difference
1 Alachua	137,927,899	146,414,428	8,486,529	6.15%	4,841.90	5,190.93	349.03	7.21%
2 Baker	20,168,654	21,336,450	1,167,796	5.79%	4,590.14	4,804.60	214.46	4.67%
3 Bay	119,666,847	128,247,129	8,580,282	7.17%	4,710.04	4,973.68	263.64	5.60%
4 Bradford	19,068,197	19,941,644	873,447	4.58%	4,784.01	5,120.95	336.94	7.04%
5 Brevard	339,947,166	364,817,220	24,870,054	7.32%	4,829.58	5,105.82	276.24	5.72%
6 Broward	1,267,146,136	1,373,270,598	106,124,462	8.38%	4,946.61	5,227.45	280.84	5.68%
7 Calhoun	10,022,723	10,840,565	817,842	8.16%	4,695.61	4,989.47	293.86	6.26%
8 Charlotte	80,745,847	87,567,955	6,822,108	8.45%	4,749.47	5,037.02	287.55	6.05%
9 Citrus	72,954,497	77,733,652	4,779,155	6.55%	4,858.27	5,149.28	291.01	5.99%
10 Clay	135,650,124	146,577,067	10,926,943	8.06%	4,734.29	4,967.03	232.74	4.92%
11 Collier	191,131,232	214,733,522	23,602,290	12.35%	5,307.77	5,693.20	385.43	7.26%
12 Columbia	45,546,807	48,310,206	2,763,399	6.07%	4,807.26	5,051.34	244.08	5.08%
13 Miami-Dade	1,863,577,957	1,975,362,361	111,784,404	6.00%	5,073.65	5,387.76	314.11	6.19%
14 DeSoto	22,515,782	25,041,539	2,525,757	11.22%	4,720.73	4,986.62	265.89	5.63%
15 Dixie	10,984,906	11,427,454	442,548	4.03%	5,037.88	5,290.66	252.78	5.02%
16 Duval	591,578,907	623,305,608	31,726,701	5.36%	4,725.84	4,942.43	216.59	4.58%
17 Escambia	202,263,429	211,659,717	9,396,288	4.65%	4,660.85	4,928.85	268.00	5.75%
18 Flagler	33,936,376	38,719,382	4,783,006	14.09%	4,817.11	5,101.06	283.95	5.89%
19 Franklin	7,101,809	7,365,624	263,815	3.71%	5,146.87	5,622.23	475.36	9.24%
20 Gadsden	33,321,046	34,133,403	812,357	2.44%	4,884.19	5,184.46	300.27	6.15%
21 Gilchrist	12,802,745	13,809,280	1,006,535	7.86%	5,012.66	5,268.20	255.54	5.10%
22 Glades	5,274,803	5,349,379	74,576	1.41%	5,076.61	5,232.38	155.77	3.07%
23 Gulf	10,565,978	11,054,844	488,866	4.63%	4,980.80	5,212.98	232.18	4.66%
24 Hamilton	10,138,508	10,407,221	268,713	2.65%	4,829.49	5,121.49	292.00	6.05%
25 Hardee	22,722,889	24,349,608	1,626,719	7.16%	4,612.57	4,841.70	229.13	4.97%
26 Hendry	35,719,771	38,127,640	2,407,869	6.74%	4,792.77	5,005.15	212.38	4.43%
27 Hernando	82,092,233	88,518,444	6,426,211	7.83%	4,686.51	4,893.20	206.69	4.41%
28 Highlands	54,050,000	57,400,477	3,350,477	6.20%	4,794.29	5,064.33	270.04	5.63%
29 Hillsborough	821,935,410	893,281,890	71,346,480	8.68%	4,945.17	5,195.42	250.25	5.06%
30 Holmes	16,862,622	17,406,462	543,840	3.23%	4,854.68	5,117.47	262.79	5.41%
31 Indian River	73,992,570	80,900,723	6,908,153	9.34%	4,884.90	5,147.93	263.03	5.38%
32 Jackson	34,032,204	35,748,963	1,716,759	5.04%	4,856.02	5,164.02	308.00	6.34%
33 Jefferson	8,586,237	8,410,751	(175,486)	-2.04%	5,258.31	5,546.60	288.29	5.48%
34 Lafayette	4,924,420	5,266,267	341,847	6.94%	4,828.15	5,117.50	289.35	5.99%
35 Lake	140,369,209	155,304,427	14,935,218	10.64%	4,659.18	4,941.81	282.63	6.07%
36 Lee	300,400,622	334,262,501	33,861,879	11.27%	5,041.02	5,381.35	340.33	6.75%
37 Leon	155,877,805	163,828,186	7,950,381	5.10%	4,978.61	5,227.09	248.48	4.99%
38 Levy	30,084,160	31,233,259	1,149,099	3.82%	4,913.42	5,191.99	278.57	5.67%
39 Liberty	6,702,159	7,527,996	825,837	12.32%	5,096.54	5,591.62	495.08	9.71%
40 Madison	16,475,770	16,966,171	490,401	2.98%	4,856.73	5,142.29	285.56	5.88%
41 Manatee	183,277,446	200,176,469	16,899,023	9.22%	4,871.09	5,197.66	326.57	6.70%
42 Marion	186,223,592	199,164,468	12,940,876	6.95%	4,842.48	5,103.25	260.77	5.39%
43 Martin	84,143,770	91,301,972	7,158,202	8.51%	5,096.35	5,377.80	281.45	5.52%
44 Monroe	50,766,069	53,458,961	2,692,892	5.30%	5,599.14	5,891.20	292.06	5.22%
45 Nassau	48,202,565	51,410,724	3,208,159	6.66%	4,677.45	4,959.95	282.50	6.04%
46 Okaloosa	143,234,101	152,079,534	8,845,433	6.18%	4,719.68	4,971.65	251.97	5.34%
47 Okeechobee	31,911,066	34,473,392	2,562,326	8.03%	4,715.67	4,984.28	268.61	5.70%
48 Orange	738,036,962	798,431,354	60,394,392	8.18%	4,788.06	5,088.19	300.13	6.27%
49 Osceola	174,355,541	198,470,628	24,115,087	13.83%	4,670.10	4,951.08	280.98	6.02%
50 Palm Beach	809,968,472	891,506,193	81,537,721	10.07%	5,144.46	5,484.51	340.05	6.61%
51 Pasco	251,461,626	279,194,159	27,732,533	11.03%	4,879.79	5,173.68	293.89	6.02%
52 Pinellas	563,158,117	593,162,347	30,004,230	5.33%	5,000.89	5,261.61	260.72	5.21%
53 Polk	376,990,597	404,355,794	27,365,197	7.26%	4,710.91	4,974.12	263.21	5.59%
54 Putnam	56,960,002	60,623,546	3,663,544	6.43%	4,665.25	5,033.95	368.70	7.90%
55 St. Johns	99,215,784	111,014,090	11,798,306	11.89%	4,815.28	5,085.44	270.16	5.61%
56 St. Lucie	143,458,508	156,793,096	13,334,588	9.30%	4,770.89	5,037.71	266.82	5.59%
57 Santa Rosa	105,613,075	114,417,849	8,804,774	8.34%	4,671.65	4,951.09	279.44	5.98%
58 Sarasota	193,322,681	209,782,398	16,459,717	8.51%	5,266.29	5,534.63	268.34	5.10%
59 Seminole	292,670,984	313,668,164	20,997,180	7.17%	4,719.45	4,993.20	273.75	5.80%
60 Sumter	29,146,629	31,492,018	2,345,389	8.05%	4,706.37	4,977.30	270.93	5.76%
61 Suwannee	25,830,267	26,781,498	951,231	3.68%	4,602.23	4,776.66	174.43	3.79%
62 Taylor	16,117,652	16,632,136	514,484	3.19%	4,742.16	5,049.05	306.89	6.47%
63 Union	10,060,068	10,517,640	457,572	4.55%	4,782.31	4,917.13	134.82	2.82%
64 Volusia	296,010,688	318,331,054	22,320,366	7.54%	4,812.75	5,112.01	299.26	6.22%
65 Wakulla	22,371,024	23,417,952	1,046,928	4.68%	4,926.66	5,158.04	231.38	4.70%
66 Walton	28,531,076	31,546,917	3,015,841	10.57%	4,871.79	5,121.43	249.64	5.12%
67 Washington	15,455,846	16,677,011	1,221,165	7.90%	4,617.30	4,922.99	305.69	6.62%
68 Washington Special	3,643,936	3,850,641	206,705	5.67%	6,527.08	6,777.51	250.43	3.84%
69 FAMU Lab School	2,398,446	2,455,759	57,313	2.39%	5,002.39	5,251.05	248.66	4.97%
70 FAU Lab School	2,143,762	2,360,517	216,755	10.11%	4,476.80	4,737.71	260.91	5.83%
71 FSU Lab School	6,658,542	7,408,931	750,389	11.27%	4,795.46	4,980.53	185.07	3.86%
72 UF Lab School	5,571,004	5,832,712	261,708	4.70%	4,728.68	5,011.87	283.19	5.99%
Total	12,045,776,354	12,976,749,937	930,973,583	7.73%	4,909.53	5,194.92	285.39	5.81%

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Detail Summary Page 1

District	\$3,537.11		Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,205.80	31,193.58	110,335,124	0.9562	105,502,446	484,012	0	0
2 Baker	4,440.84	4,640.59	16,414,277	0.9370	15,380,178	0	453,675	0
3 Bay	25,785.14	28,338.12	100,235,048	0.9531	95,534,024	0	0	0
4 Bradford	3,894.13	4,170.83	14,752,685	0.9405	13,874,900	151,260	525,831	0
5 Brevard	71,451.26	78,295.46	276,939,655	0.9758	270,237,715	0	0	0
6 Broward	262,703.54	289,304.66	1,023,302,406	1.0510	1,075,490,829	0	0	0
7 Calhoun	2,172.69	2,292.68	8,109,461	0.9242	7,494,764	0	917,342	0
8 Charlotte	17,384.88	18,546.54	65,601,152	0.9617	63,088,628	0	0	0
9 Citrus	15,096.03	16,339.02	57,792,911	0.9346	54,013,255	0	991,544	0
10 Clay	29,509.99	31,652.44	111,958,162	0.9597	107,446,248	0	0	0
11 Collier	37,717.54	42,355.74	149,816,912	1.0088	151,135,301	0	0	0
12 Columbia	9,563.84	10,269.97	36,326,014	0.9335	33,910,334	0	845,009	0
13 Miami-Dade	366,639.09	404,736.03	1,431,595,859	1.0543	1,509,331,514	1,273,954	0	0
14 DeSoto	5,021.75	5,349.60	18,922,124	0.9478	17,934,389	0	385,734	0
15 Dixie	2,159.93	2,374.29	8,398,125	0.9377	7,874,922	34,607	612,324	0
16 Duval	126,113.28	136,558.95	483,024,028	0.9758	471,334,847	0	0	0
17 Escambia	42,943.01	46,371.77	164,022,051	0.9483	155,542,111	765,305	0	0
18 Flagler	7,590.46	8,031.93	28,409,820	0.9659	27,441,045	0	0	0
19 Franklin	1,310.09	1,393.29	4,928,220	0.9645	4,753,268	116,184	364,619	0
20 Gadsden	6,583.79	7,146.96	25,279,584	0.9458	23,909,431	395,248	1,817,893	0
21 Gilchrist	2,621.25	2,892.15	10,229,853	0.9322	9,536,269	0	1,052,931	0
22 Glades	1,022.36	1,053.96	3,727,972	0.9650	3,597,493	28,157	414,824	0
23 Gulf	2,120.64	2,238.15	7,916,583	0.9402	7,443,171	1,138	802,486	0
24 Hamilton	2,032.07	2,210.50	7,818,782	0.9251	7,233,155	111,903	600,396	0
25 Hardee	5,029.14	5,337.10	18,877,910	0.9419	17,781,103	0	383,652	0
26 Hendry	7,617.68	8,127.22	28,746,871	0.9692	27,861,467	0	1,064,175	0
27 Hernando	18,090.08	19,268.69	68,155,476	0.9391	64,004,808	0	686,163	0
28 Highlands	11,334.27	12,334.85	43,629,721	0.9493	41,417,694	0	1,636,946	0
29 Hillsborough	171,936.54	189,908.31	671,726,582	1.0018	672,935,690	0	0	0
30 Holmes	3,401.38	3,576.40	12,650,120	0.9354	11,832,922	117,206	1,402,504	0
31 Indian River	15,715.21	17,077.51	60,405,031	0.9731	58,780,136	0	0	0
32 Jackson	6,922.70	7,751.97	27,419,571	0.9173	25,151,972	144,418	1,884,339	0
33 Jefferson	1,516.38	1,584.23	5,603,596	0.9582	5,369,366	192,546	530,159	0
34 Lafayette	1,029.07	1,087.56	3,846,819	0.9290	3,573,695	0	445,976	0
35 Lake	31,426.66	33,982.41	120,199,522	0.9605	115,451,641	0	0	0
36 Lee	62,114.97	68,884.33	243,651,452	0.9811	239,046,440	0	0	0
37 Leon	31,342.12	34,372.28	121,578,535	0.9713	118,089,231	0	0	0
38 Levy	6,015.66	6,544.00	23,146,848	0.9379	21,709,429	178,973	1,796,240	0
39 Liberty	1,346.30	1,604.82	5,676,425	0.9368	5,317,675	0	575,740	0
40 Madison	3,299.34	3,473.57	12,286,399	0.9411	11,562,730	151,115	565,462	0
41 Manatee	38,512.80	42,588.65	150,640,740	0.9858	148,501,641	0	0	0
42 Marion	39,026.96	43,406.95	153,535,157	0.9475	145,474,561	0	0	0
43 Martin	16,977.58	18,978.79	67,130,068	0.9826	65,962,005	0	0	0
44 Monroe	9,074.38	9,853.80	34,853,975	1.0690	37,258,899	0	0	0
45 Nassau	10,365.16	11,012.14	38,951,151	0.9449	36,804,943	0	1,561,519	0
46 Okaloosa	30,589.33	33,271.95	117,686,547	0.9531	112,167,048	0	0	0
47 Okeechobee	6,916.43	7,477.92	26,450,226	0.9571	25,315,511	0	74,429	0
48 Orange	156,918.43	174,147.22	615,977,873	0.9882	608,709,334	0	0	0
49 Osceola	40,086.32	44,459.02	157,256,444	0.9672	152,098,433	0	0	0
50 Palm Beach	162,549.88	179,560.75	635,126,124	1.0564	670,947,237	0	0	0
51 Pasco	53,964.33	59,019.31	208,757,792	0.9675	201,973,164	0	0	0
52 Pinellas	112,734.04	123,358.61	436,332,973	1.0178	444,099,700	0	0	0
53 Polk	81,291.96	87,161.78	308,300,804	0.9643	297,294,465	0	0	0
54 Putnam	12,042.94	13,189.47	46,652,606	0.9436	44,021,399	280,626	1,575,326	0
55 St. Johns	21,829.77	23,659.00	83,684,485	0.9745	81,550,531	0	0	0
56 St. Lucie	31,123.89	33,637.64	118,980,033	0.9652	114,839,528	0	0	0
57 Santa Rosa	23,109.63	24,762.35	87,587,156	0.9410	82,419,514	0	0	0
58 Sarasota	37,903.57	41,904.74	148,221,675	1.0023	148,562,585	0	0	0
59 Seminole	62,819.11	68,311.41	241,624,971	0.9820	237,275,722	0	0	0
60 Sumter	6,327.13	6,804.38	24,067,841	0.9295	22,371,058	0	1,170,893	0
61 Suwannee	5,606.74	5,954.41	21,061,403	0.9241	19,462,843	9,438	1,186,623	0
62 Taylor	3,294.11	3,501.02	12,383,493	0.9500	11,764,318	173,830	570,704	0
63 Union	2,138.98	2,281.27	8,069,103	0.9263	7,474,410	0	593,381	0
64 Volusia	62,271.26	68,729.95	243,105,393	0.9597	233,308,246	0	0	0
65 Wakulla	4,540.09	4,848.05	17,148,086	0.9536	16,352,415	1,205	451,438	0
66 Walton	6,159.79	6,410.82	22,675,776	0.9428	21,378,722	0	747,289	0
67 Washington	3,387.58	3,546.76	12,545,280	0.9246	11,599,366	0	1,103,761	0
68 Washington Special	568.15	636.90	2,252,785	0.9246	2,082,925	0	0	0
69 FAMU Lab School	467.67	484.80	1,714,791	0.9713	1,665,576	19,659	201,268	67,499
70 FAU Lab School	498.24	499.91	1,768,237	1.0564	1,867,966	0	0	130,967
71 FSU Lab School	1,487.58	1,567.42	5,544,137	0.9713	5,385,020	0	530,427	214,702
72 UF Lab School	1,163.78	1,231.58	4,356,234	0.9562	4,165,431	23,737	476,978	142,959
State	2,497,968.51	2,738,931.23	9,687,901,045		9,693,080,752	4,654,521	31,000,000	556,127

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District	Safe	Discretionary	Supplemental	ESE	Minimum	Gross
	Schools	Equalization	Academic Instruction	Guaranteed Allocation	Guarantee	State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	1,036,142	0	8,466,167	12,100,596	0	127,589,363
2 Baker	102,618	126,307	2,086,802	946,813	0	19,096,393
3 Bay	757,129	0	8,299,525	8,552,511	0	113,143,189
4 Bradford	114,933	73,227	1,310,922	1,665,826	0	17,716,899
5 Brevard	2,022,172	0	21,075,614	28,373,724	0	321,709,225
6 Broward	6,747,454	0	56,393,060	82,788,914	0	1,221,420,257
7 Calhoun	61,083	0	497,811	815,540	0	9,786,540
8 Charlotte	432,012	0	3,908,967	6,682,412	0	74,112,019
9 Citrus	331,114	0	3,618,080	7,279,798	0	66,233,791
10 Clay	605,983	247,988	9,260,089	11,779,000	0	129,339,308
11 Collier	942,856	0	7,709,526	16,650,624	0	176,438,307
12 Columbia	278,194	134,423	4,144,776	3,744,813	0	43,057,549
13 Miami-Dade	13,026,380	0	136,062,180	130,531,818	0	1,790,225,846
14 DeSoto	140,214	48,915	1,752,411	2,054,569	0	22,316,232
15 Dixie	80,663	37,803	480,091	1,001,904	0	10,122,314
16 Duval	4,165,627	0	31,333,875	49,307,246	0	556,141,595
17 Escambia	1,215,838	17,336	10,581,590	16,416,414	0	184,538,594
18 Flagler	178,142	0	1,452,982	2,715,745	0	31,787,914
19 Franklin	76,156	0	324,046	599,392	0	6,233,665
20 Gadsden	195,966	117,261	1,529,195	2,281,885	0	30,246,879
21 Gilchrist	77,373	48,987	578,894	979,330	0	12,273,784
22 Glades	57,600	0	251,777	331,525	0	4,681,376
23 Gulf	65,102	0	491,648	661,359	0	9,464,904
24 Hamilton	71,458	0	462,138	788,699	0	9,267,749
25 Hardee	136,678	0	1,152,504	1,908,704	0	21,362,641
26 Hendry	193,317	23,390	1,772,187	2,874,899	0	33,789,435
27 Hernando	523,136	0	4,346,027	6,571,229	0	76,131,363
28 Highlands	318,360	0	2,454,884	4,303,184	0	50,131,068
29 Hillsborough	5,681,651	0	37,446,652	68,172,187	0	784,236,180
30 Holmes	73,075	101,768	792,719	1,133,956	0	15,454,150
31 Indian River	409,348	0	3,201,381	6,141,495	0	68,532,360
32 Jackson	160,109	122,233	1,523,227	2,564,576	0	31,550,874
33 Jefferson	67,278	0	388,264	938,620	0	7,486,233
34 Lafayette	40,977	16,335	226,662	315,835	0	4,619,480
35 Lake	780,692	0	7,765,831	9,885,021	0	133,883,185
36 Lee	1,799,058	0	12,798,590	31,294,962	0	284,939,050
37 Leon	1,213,174	0	9,343,697	17,222,340	0	145,868,442
38 Levy	173,514	46,292	1,346,561	2,372,951	0	27,623,960
39 Liberty	48,137	33,601	261,179	531,679	0	6,768,011
40 Madison	125,598	78,333	934,595	1,826,086	0	15,243,919
41 Manatee	1,252,497	0	8,102,777	17,792,071	0	175,648,986
42 Marion	998,911	0	13,329,817	14,424,706	0	174,227,995
43 Martin	436,577	0	3,559,141	6,423,579	0	76,381,302
44 Monroe	405,674	0	1,936,400	3,471,405	0	43,072,378
45 Nassau	258,598	0	2,521,225	2,757,513	0	43,903,798
46 Okaloosa	626,490	0	9,054,856	11,168,601	0	133,016,995
47 Okeechobee	178,513	82,729	1,759,560	2,845,756	0	30,256,498
48 Orange	5,244,447	0	36,069,751	51,205,342	0	701,228,874
49 Osceola	947,627	0	9,132,219	11,592,224	0	173,770,503
50 Palm Beach	5,484,051	0	33,592,078	62,236,138	0	772,259,504
51 Pasco	1,354,370	0	17,177,349	24,745,873	0	245,250,756
52 Pinellas	3,828,578	0	24,178,285	51,108,769	0	523,215,332
53 Polk	2,253,719	0	21,613,890	32,779,437	0	353,941,511
54 Putnam	419,099	25,473	3,108,311	3,873,080	0	53,303,314
55 St. Johns	460,256	0	4,634,829	6,992,177	0	93,637,793
56 St. Lucie	822,390	0	6,820,550	12,837,581	0	135,320,049
57 Santa Rosa	406,422	0	8,355,559	8,228,291	0	99,409,786
58 Sarasota	1,175,059	0	7,814,505	19,938,053	0	177,490,202
59 Seminole	1,477,273	0	16,347,447	18,242,307	0	273,342,749
60 Sumter	166,460	0	1,330,575	2,426,884	0	27,465,870
61 Suwannee	166,543	89,956	1,497,273	1,352,729	0	23,765,405
62 Taylor	103,907	0	788,904	1,188,914	0	14,590,577
63 Union	59,734	67,579	539,463	727,696	0	9,462,263
64 Volusia	1,786,627	0	18,415,351	26,652,416	0	280,162,640
65 Wakulla	112,406	85,081	976,078	2,160,683	0	20,139,306
66 Walton	159,781	0	1,247,040	1,770,855	0	25,303,687
67 Washington	77,195	48,238	922,601	928,826	0	14,679,987
68 Washington Special	5,496	0	163,953	1,495,398	0	3,747,772
69 FAMU Lab School	34,524	24,517	249,152	50,218	0	2,312,413
70 FAU Lab School	34,819	25,000	147,769	0	0	2,206,521
71 FSU Lab School	44,389	75,050	390,003	328,473	0	6,968,064
72 UF Lab School	41,257	59,000	318,822	268,701	0	5,496,885
State	75,350,000	1,856,822	653,922,659	949,122,877	0	11,409,543,758

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Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Adjustment for Veto	Gross State FEFP	Net State FEFP	District Lottery Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	127,589,363	40,274,364	0	87,314,999	87,314,999	3,815,877
2 Baker	19,096,393	2,054,212	0	17,042,181	17,042,181	294,928
3 Bay	113,143,189	40,598,036	0	72,545,153	72,545,153	2,930,929
4 Bradford	17,716,899	3,048,119	0	14,668,780	14,668,780	383,136
5 Brevard	321,709,225	110,468,870	0	211,240,355	211,240,355	10,580,684
6 Broward	1,221,420,257	510,914,088	0	710,506,169	710,506,169	33,812,044
7 Calhoun	9,786,540	1,341,280	0	8,445,260	8,445,260	291,617
8 Charlotte	74,112,019	51,071,310	0	23,040,709	23,040,709	2,591,773
9 Citrus	66,233,791	34,037,735	0	32,196,056	32,196,056	1,945,814
10 Clay	129,339,308	29,257,533	0	100,081,775	100,081,775	3,926,939
11 Collier	176,438,307	163,242,239	0	13,196,068	13,196,068	4,803,021
12 Columbia	43,057,549	8,185,638	0	34,871,911	34,871,911	895,532
13 Miami-Dade	1,790,225,846	634,595,200	(250,000)	1,155,380,646	1,155,380,646	48,184,044
14 DeSoto	22,316,232	4,636,706	0	17,679,526	17,679,526	597,029
15 Dixie	10,122,314	1,617,549	0	8,504,765	8,504,765	203,836
16 Duval	556,141,595	187,905,038	0	368,236,557	368,236,557	14,215,822
17 Escambia	184,538,594	52,970,866	0	131,567,728	131,567,728	4,677,703
18 Flagler	31,787,914	20,964,196	0	10,823,718	10,823,718	1,150,282
19 Franklin	6,233,665	5,824,897	0	408,768	408,768	135,920
20 Gadsden	30,246,879	4,932,048	0	25,314,831	25,314,831	487,691
21 Gilchrist	12,273,784	1,923,906	0	10,349,878	10,349,878	304,804
22 Glades	4,681,376	2,297,457	0	2,383,919	2,383,919	127,238
23 Gulf	9,464,904	5,482,902	0	3,982,002	3,982,002	251,048
24 Hamilton	9,267,749	2,792,552	0	6,475,197	6,475,197	181,407
25 Hardee	21,362,641	6,275,129	0	15,087,512	15,087,512	340,968
26 Hendry	33,789,435	8,698,994	0	25,090,441	25,090,441	628,068
27 Hernando	76,131,363	27,564,295	0	48,567,068	48,567,068	1,682,663
28 Highlands	50,131,068	17,600,021	0	32,531,047	32,531,047	1,270,209
29 Hillsborough	784,236,180	250,136,572	0	534,099,608	534,099,608	22,133,208
30 Holmes	15,454,150	1,688,063	0	13,766,087	13,766,087	390,576
31 Indian River	68,532,360	49,851,816	0	18,680,544	18,680,544	1,786,871
32 Jackson	31,550,874	5,138,341	0	26,412,533	26,412,533	661,976
33 Jefferson	7,486,233	1,923,656	0	5,562,577	5,562,577	102,962
34 Lafayette	4,619,480	844,899	0	3,774,581	3,774,581	170,523
35 Lake	133,883,185	50,821,998	0	83,061,187	83,061,187	3,219,393
36 Lee	284,939,050	209,385,713	0	75,553,337	75,553,337	7,551,242
37 Leon	145,868,442	53,741,259	0	92,127,183	92,127,183	4,199,403
38 Levy	27,623,960	6,129,819	0	21,494,141	21,494,141	496,449
39 Liberty	6,768,011	739,183	0	6,028,828	6,028,828	160,521
40 Madison	15,243,919	2,149,682	0	13,094,237	13,094,237	221,725
41 Manatee	175,648,986	88,258,900	0	87,390,086	87,390,086	4,306,778
42 Marion	174,227,995	48,995,921	0	125,232,074	125,232,074	4,098,082
43 Martin	76,381,302	64,815,793	0	11,565,509	11,565,509	2,244,801
44 Monroe	43,072,378	38,740,670	0	4,331,708	4,331,708	1,111,590
45 Nassau	43,903,798	21,080,453	0	22,823,345	22,823,345	1,190,556
46 Okaloosa	133,016,995	50,993,063	0	82,023,932	82,023,932	4,352,821
47 Okeechobee	30,256,498	6,253,997	0	24,002,501	24,002,501	750,219
48 Orange	701,228,874	318,855,989	0	382,372,885	382,372,885	18,126,738
49 Osceola	173,770,503	60,232,447	0	113,538,056	113,538,056	4,192,553
50 Palm Beach	772,259,504	487,512,115	0	284,747,389	284,747,389	20,258,169
51 Pasco	245,250,756	65,503,225	0	179,747,531	179,747,531	5,788,400
52 Pinellas	523,215,332	251,173,371	0	272,041,961	272,041,961	13,849,618
53 Polk	353,941,511	99,587,593	0	254,353,918	254,353,918	8,437,626
54 Putnam	53,303,314	14,284,083	0	39,019,231	39,019,231	1,126,963
55 St. Johns	93,637,793	60,031,059	0	33,606,734	33,606,734	2,825,597
56 St. Lucie	135,320,049	52,452,487	0	82,867,562	82,867,562	3,039,279
57 Santa Rosa	99,409,786	28,008,769	0	71,401,017	71,401,017	3,371,947
58 Sarasota	177,490,202	161,993,990	0	15,496,212	15,496,212	5,563,114
59 Seminole	273,342,749	101,696,913	0	171,645,836	171,645,836	9,422,899
60 Sumter	27,465,870	10,299,338	0	17,166,532	17,166,532	554,431
61 Suwannee	23,765,405	4,746,166	0	19,019,239	19,019,239	373,217
62 Taylor	14,590,577	4,350,223	0	10,240,354	10,240,354	225,591
63 Union	9,462,263	876,960	0	8,585,303	8,585,303	143,328
64 Volusia	280,162,640	103,800,347	0	176,362,293	176,362,293	7,644,111
65 Wakulla	20,139,306	3,051,895	0	17,087,411	17,087,411	508,126
66 Walton	25,303,687	22,146,543	0	3,157,144	3,157,144	703,073
67 Washington	14,679,987	2,796,622	0	11,883,365	11,883,365	266,440
68 Washington Special	3,747,772	0	0	3,747,772	3,747,772	39,942
69 FAMU Lab School	2,312,413	0	0	2,312,413	2,312,413	79,885
70 FAU Lab School	2,206,521	0	0	2,206,521	2,206,521	83,706
71 FSU Lab School	6,968,064	0	0	6,968,064	6,968,064	242,061
72 UF Lab School	5,496,885	0	0	5,496,885	5,496,885	197,464
State	11,409,543,758	4,785,665,113	(250,000)	6,623,628,645	6,623,628,645	306,925,000

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Opportunity Scholarship Summary

District	Net State FEFP	Adjustment for Opportunity Scholarship	Adjustment for McKay Scholarship Program	Prior Year Adjustment for McKay Scholarship	Total Scholarship Adjustments	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	87,314,999	0	(239,751)	0	(239,751)	87,075,248
2 Baker	17,042,181	0	(1,213)	0	(1,213)	17,040,968
3 Bay	72,545,153	0	(239,364)	(3,217)	(242,581)	72,302,572
4 Bradford	14,668,780	0	(9,230)	0	(9,230)	14,659,550
5 Brevard	211,240,355	0	(960,449)	0	(960,449)	210,279,906
6 Broward	710,506,169	0	(4,629,053)	(4,951)	(4,634,004)	705,872,165
7 Calhoun	8,445,260	0	(12,560)	0	(12,560)	8,432,700
8 Charlotte	23,040,709	0	(245,929)	0	(245,929)	22,794,780
9 Citrus	32,196,056	0	(183,879)	0	(183,879)	32,012,177
10 Clay	100,081,775	0	(764,223)	(5,669)	(769,892)	99,311,883
11 Collier	13,196,068	0	(565,844)	0	(565,844)	12,630,224
12 Columbia	34,871,911	0	(265,308)	0	(265,308)	34,606,603
13 Miami-Dade	1,155,380,646	(967,634)	(13,082,040)	(15,470)	(14,065,144)	1,141,315,502
14 DeSoto	17,679,526	0	(47,817)	(1,657)	(49,474)	17,630,052
15 Dixie	8,504,765	0	(6,715)	0	(6,715)	8,498,050
16 Duval	368,236,557	0	(7,514,681)	(82,883)	(7,597,564)	360,638,993
17 Escambia	131,567,728	(148,690)	(874,487)	2,741	(1,020,436)	130,547,292
18 Flagler	10,823,718	0	(64,073)	0	(64,073)	10,759,645
19 Franklin	408,768	0	0	0	0	408,768
20 Gadsden	25,314,831	0	(111,872)	0	(111,872)	25,202,959
21 Gilchrist	10,349,878	0	(13,054)	0	(13,054)	10,336,824
22 Glades	2,383,919	0	0	0	0	2,383,919
23 Gulf	3,982,002	0	0	0	0	3,982,002
24 Hamilton	6,475,197	0	(64,289)	0	(64,289)	6,410,908
25 Hardee	15,087,512	0	(4,631)	(1,101)	(5,732)	15,081,780
26 Hendry	25,090,441	0	0	0	0	25,090,441
27 Hernando	48,567,068	0	(55,257)	0	(55,257)	48,511,811
28 Highlands	32,531,047	0	(23,833)	0	(23,833)	32,507,214
29 Hillsborough	534,099,608	0	(3,319,036)	(11,010)	(3,330,046)	530,769,562
30 Holmes	13,766,087	0	0	0	0	13,766,087
31 Indian River	18,680,544	0	(46,299)	0	(46,299)	18,634,245
32 Jackson	26,412,533	0	(15,785)	0	(15,785)	26,396,748
33 Jefferson	5,562,577	0	(17,357)	0	(17,357)	5,545,220
34 Lafayette	3,774,581	0	0	0	0	3,774,581
35 Lake	83,061,187	0	(479,018)	(3,968)	(482,986)	82,578,201
36 Lee	75,553,337	0	(1,386,186)	1,750	(1,384,436)	74,168,901
37 Leon	92,127,183	0	(914,509)	(6,096)	(920,605)	91,206,578
38 Levy	21,494,141	0	(111,390)	0	(111,390)	21,382,751
39 Liberty	6,028,828	0	(8,938)	0	(8,938)	6,019,890
40 Madison	13,094,237	0	(55,180)	0	(55,180)	13,039,057
41 Manatee	87,390,086	0	(1,410,759)	0	(1,410,759)	85,979,327
42 Marion	125,232,074	0	(216,691)	0	(216,691)	125,015,383
43 Martin	11,565,509	0	(132,469)	(1,150)	(133,619)	11,431,890
44 Monroe	4,331,708	0	(136,515)	0	(136,515)	4,195,193
45 Nassau	22,823,345	0	(78,347)	0	(78,347)	22,744,998
46 Okaloosa	82,023,932	0	(657,391)	(14,263)	(671,654)	81,352,278
47 Okeechobee	24,002,501	0	(4,630)	0	(4,630)	23,997,871
48 Orange	382,372,885	(249,168)	(3,698,674)	(14,351)	(3,962,193)	378,410,692
49 Osceola	113,538,056	0	(308,819)	(2,274)	(311,093)	113,226,963
50 Palm Beach	284,747,389	(657,316)	(2,652,916)	(22,748)	(3,332,980)	281,414,409
51 Pasco	179,747,531	0	(690,687)	1,673	(689,014)	179,058,517
52 Pinellas	272,041,961	0	(3,583,125)	(16,810)	(3,599,935)	268,442,026
53 Polk	254,353,918	0	(933,229)	(6,191)	(939,420)	253,414,498
54 Putnam	39,019,231	0	(18,869)	1,603	(17,266)	39,001,965
55 St. Johns	33,606,734	0	(252,907)	2,992	(249,915)	33,356,819
56 St. Lucie	82,867,562	0	(509,412)	0	(509,412)	82,358,150
57 Santa Rosa	71,401,017	0	(38,497)	0	(38,497)	71,362,520
58 Sarasota	15,496,212	0	(1,566,730)	(3,527)	(1,570,257)	13,925,955
59 Seminole	171,645,836	0	(863,071)	(625)	(863,696)	170,782,140
60 Sumter	17,166,532	0	(33,592)	0	(33,592)	17,132,940
61 Suwannee	19,019,239	0	(90,551)	0	(90,551)	18,928,688
62 Taylor	10,240,354	0	(13,796)	0	(13,796)	10,226,558
63 Union	8,585,303	0	0	2,379	2,379	8,587,682
64 Volusia	176,362,293	0	(838,161)	(3,426)	(841,587)	175,520,706
65 Wakulla	17,087,411	0	(65,414)	1,080	(64,334)	17,023,077
66 Walton	3,157,144	0	(39,506)	0	(39,506)	3,117,638
67 Washington	11,883,365	0	(1,146)	0	(1,146)	11,882,219
68 Washington Special	3,747,772	0	0	0	0	3,747,772
69 FAMU Lab School	2,312,413	0	0	0	0	2,312,413
70 FAU Lab School	2,206,521	0	0	0	0	2,206,521
71 FSU Lab School	6,968,064	0	(18,697)	0	(18,697)	6,949,367
72 UF Lab School	5,496,885	0	(17,966)	0	(17,966)	5,478,919
State	6,623,628,645	(2,022,808)	(55,205,817)	(207,169)	(57,435,794)	6,566,192,851

FLORIDA DEPARTMENT OF EDUCATION  
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Detail Summary Page 4 - State Funding

District	Net State FEFP	Categorical Programs	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-
1 Alachua	87,075,248	10,370,903	3,815,877	101,262,028
2 Baker	17,040,968	1,661,348	294,928	18,997,244
3 Bay	72,302,572	7,650,980	2,930,929	82,884,481
4 Bradford	14,659,550	1,463,777	383,136	16,506,463
5 Brevard	210,279,906	20,371,452	10,580,684	241,232,042
6 Broward	705,872,165	65,141,237	33,812,044	804,825,446
7 Calhoun	8,432,700	774,968	291,617	9,499,285
8 Charlotte	22,794,780	5,659,723	2,591,773	31,046,276
9 Citrus	32,012,177	6,098,494	1,945,814	40,056,485
10 Clay	99,311,883	10,344,243	3,926,939	113,583,065
11 Collier	12,630,224	12,963,042	4,803,021	30,396,287
12 Columbia	34,606,603	3,563,525	895,532	39,065,660
13 Miami-Dade	1,141,315,502	77,014,618	48,184,044	1,266,514,164
14 DeSoto	17,630,052	1,556,035	597,029	19,783,116
15 Dixie	8,498,050	885,996	203,836	9,587,882
16 Duval	360,638,993	37,115,785	14,215,822	411,970,600
17 Escambia	130,547,292	16,893,290	4,677,703	152,118,285
18 Flagler	10,759,645	3,656,669	1,150,282	15,566,596
19 Franklin	408,768	358,350	135,920	903,038
20 Gadsden	25,202,959	2,868,423	487,691	28,559,073
21 Gilchrist	10,336,824	999,685	304,804	11,641,313
22 Glades	2,383,919	284,106	127,238	2,795,263
23 Gulf	3,982,002	702,484	251,048	4,935,534
24 Hamilton	6,410,908	681,732	181,407	7,274,047
25 Hardee	15,081,780	1,863,986	340,968	17,286,734
26 Hendry	25,090,441	2,627,216	628,068	28,345,725
27 Hernando	48,511,811	7,360,338	1,682,663	57,554,812
28 Highlands	32,507,214	3,962,868	1,270,209	37,740,291
29 Hillsborough	530,769,562	59,195,667	22,133,208	612,098,437
30 Holmes	13,766,087	1,350,797	390,576	15,507,460
31 Indian River	18,634,245	5,231,553	1,786,871	25,652,669
32 Jackson	26,396,748	2,866,064	661,976	29,924,788
33 Jefferson	5,545,220	595,955	102,962	6,244,137
34 Lafayette	3,774,581	369,083	170,523	4,314,187
35 Lake	82,578,201	12,558,055	3,219,393	98,355,649
36 Lee	74,168,901	22,158,479	7,551,242	103,878,622
37 Leon	91,206,578	8,587,490	4,199,403	103,993,471
38 Levy	21,382,751	2,440,349	496,449	24,319,549
39 Liberty	6,019,890	510,395	160,521	6,690,806
40 Madison	13,039,057	1,278,282	221,725	14,539,064
41 Manatee	85,979,327	11,785,419	4,306,778	102,071,524
42 Marion	125,015,383	14,873,855	4,098,082	143,987,320
43 Martin	11,431,890	6,162,882	2,244,801	19,839,573
44 Monroe	4,195,193	2,824,269	1,111,590	8,131,052
45 Nassau	22,744,998	3,932,823	1,190,556	27,868,377
46 Okaloosa	81,352,278	9,556,496	4,352,821	95,261,595
47 Okeechobee	23,997,871	2,662,277	750,219	27,410,367
48 Orange	378,410,692	46,606,800	18,126,738	443,144,230
49 Osceola	113,226,963	13,447,744	4,192,553	130,867,260
50 Palm Beach	281,414,409	51,383,647	20,258,169	353,056,225
51 Pasco	179,058,517	20,200,341	5,788,400	205,047,258
52 Pinellas	268,442,026	31,976,579	13,849,618	314,268,223
53 Polk	253,414,498	30,138,801	8,437,626	291,990,925
54 Putnam	39,001,965	4,365,548	1,126,963	44,494,476
55 St. Johns	33,356,819	8,436,825	2,825,597	44,619,241
56 St. Lucie	82,358,150	12,804,549	3,039,279	98,201,978
57 Santa Rosa	71,362,520	8,083,007	3,371,947	82,817,474
58 Sarasota	13,925,955	11,929,719	5,563,114	31,418,788
59 Seminole	170,782,140	19,585,783	9,422,899	199,790,822
60 Sumter	17,132,940	2,322,867	554,431	20,010,238
61 Suwannee	18,928,688	2,154,812	373,217	21,456,717
62 Taylor	10,226,558	1,263,564	225,591	11,715,713
63 Union	8,587,682	792,207	143,328	9,523,217
64 Volusia	175,520,706	18,917,139	7,644,111	202,081,956
65 Wakulla	17,023,077	2,405,010	508,126	19,936,213
66 Walton	3,117,638	2,658,335	703,073	6,479,046
67 Washington	11,882,219	1,375,771	266,440	13,524,430
68 Washington Special	3,747,772	62,927	39,942	3,850,641
69 FAMU Lab School	2,312,413	63,461	79,885	2,455,759
70 FAU Lab School	2,206,521	70,290	83,706	2,360,517
71 FSU Lab School	6,949,367	217,503	242,061	7,408,931
72 UF Lab School	5,478,919	156,329	197,464	5,832,712
State	6,566,192,851	765,255,021	306,925,000	7,638,372,872

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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required Local Effort Taxes -1-	Actual 0.510 Mills Discretionary Levy -2-	Discretionary Local Effort Equalized Discretionary Levy -3-	Total Local Funding -4-	Total State Funding -5-	Total Funding -6-
1 Alachua	40,274,364	3,464,900	1,413,136	45,152,400	101,262,028	146,414,428
2 Baker	2,054,212	191,246	93,748	2,339,206	18,997,244	21,336,450
3 Bay	40,598,036	3,476,326	1,288,286	45,362,648	82,884,481	128,247,129
4 Bradford	3,048,119	259,739	127,323	3,435,181	16,506,463	19,941,644
5 Brevard	110,468,870	9,542,535	3,573,773	123,585,178	241,232,042	364,817,220
6 Broward	510,914,088	44,321,515	13,209,549	568,445,152	804,825,446	1,373,270,598
7 Calhoun	1,341,280	0	0	1,341,280	9,499,285	10,840,565
8 Charlotte	51,071,310	4,594,526	855,843	56,521,679	31,046,276	87,567,955
9 Citrus	34,037,735	2,882,159	757,273	37,677,167	40,056,485	77,733,652
10 Clay	29,257,533	2,507,367	1,229,102	32,994,002	113,583,065	146,577,067
11 Collier	163,242,239	19,143,146	1,951,850	184,337,235	30,396,287	214,733,522
12 Columbia	8,185,638	710,583	348,325	9,244,546	39,065,660	48,310,206
13 Miami-Dade	634,595,200	55,771,765	18,481,232	708,848,197	1,266,514,164	1,975,362,361
14 DeSoto	4,636,706	417,205	204,512	5,258,423	19,783,116	25,041,539
15 Dixie	1,617,549	148,989	73,034	1,839,572	9,587,882	11,427,454
16 Duval	187,905,038	16,949,340	6,480,630	211,335,008	411,970,600	623,305,608
17 Escambia	52,970,866	4,409,196	2,161,370	59,541,432	152,118,285	211,659,717
18 Flagler	20,964,196	1,814,928	373,662	23,152,786	15,566,596	38,719,382
19 Franklin	5,824,897	567,577	70,112	6,462,586	903,038	7,365,624
20 Gadsden	4,932,048	431,005	211,277	5,574,330	28,559,073	34,133,403
21 Gilchrist	1,923,906	163,778	80,283	2,167,967	11,641,313	13,809,280
22 Glades	2,297,457	205,166	51,493	2,554,116	2,795,263	5,349,379
23 Gulf	5,482,902	531,208	105,200	6,119,310	4,935,534	11,054,844
24 Hamilton	2,792,552	236,029	104,593	3,133,174	7,274,047	10,407,221
25 Hardee	6,275,129	547,343	240,402	7,062,874	17,286,734	24,349,608
26 Hendry	8,698,994	726,697	356,224	9,781,915	28,345,725	38,127,640
27 Hernando	27,564,295	2,480,203	919,134	30,963,632	57,554,812	88,518,444
28 Highlands	17,600,021	1,481,924	578,241	19,660,186	37,740,291	57,400,477
29 Hillsborough	250,136,572	22,459,446	8,587,435	281,183,453	612,098,437	893,281,890
30 Holmes	1,688,063	141,551	69,388	1,899,002	15,507,460	17,406,462
31 Indian River	49,851,816	4,617,586	778,652	55,248,054	25,652,669	80,900,723
32 Jackson	5,138,341	460,231	225,603	5,824,175	29,924,788	35,748,963
33 Jefferson	1,923,656	164,553	78,405	2,166,614	6,244,137	8,410,751
34 Lafayette	844,899	71,924	35,257	952,080	4,314,187	5,266,267
35 Lake	50,821,998	4,541,654	1,585,126	56,948,778	98,355,649	155,304,427
36 Lee	209,385,713	17,878,238	3,119,928	230,383,879	103,878,622	334,262,501
37 Leon	53,741,259	4,523,526	1,569,930	59,834,715	103,993,471	163,828,186
38 Levy	6,129,819	526,032	257,859	6,913,710	24,319,549	31,233,259
39 Liberty	739,183	65,768	32,239	837,190	6,690,806	7,527,996
40 Madison	2,149,682	186,167	91,258	2,427,107	14,539,064	16,966,171
41 Manatee	88,258,900	7,883,019	1,963,026	98,104,945	102,071,524	200,176,469
42 Marion	48,995,921	4,208,846	1,972,381	55,177,148	143,987,320	199,164,468
43 Martin	64,815,793	5,804,399	842,207	71,462,399	19,839,573	91,301,972
44 Monroe	38,740,670	6,141,667	445,572	45,327,909	8,131,052	53,458,961
45 Nassau	21,080,453	1,967,972	493,922	23,542,347	27,868,377	51,410,724
46 Okaloosa	50,993,063	4,317,859	1,507,017	56,817,939	95,261,595	152,079,534
47 Okeechobee	6,253,997	542,900	266,128	7,063,025	27,410,367	34,473,392
48 Orange	318,855,989	28,409,601	8,021,534	355,287,124	443,144,230	798,431,354
49 Osceola	60,232,447	5,332,156	2,038,765	67,603,368	130,867,260	198,470,628
50 Palm Beach	487,512,115	42,727,475	8,210,378	538,449,968	353,056,225	891,506,193
51 Pasco	65,503,225	5,941,071	2,702,605	74,146,901	205,047,258	279,194,159
52 Pinellas	251,173,371	22,055,513	5,665,240	278,894,124	314,268,223	593,162,347
53 Polk	99,587,593	8,711,779	4,065,497	112,364,869	291,990,925	404,355,794
54 Putnam	14,284,083	1,238,083	606,904	16,129,070	44,494,476	60,623,546
55 St. Johns	60,031,059	5,285,884	1,077,906	66,394,849	44,619,241	111,014,090
56 St. Lucie	52,452,487	4,583,751	1,554,880	58,591,118	98,201,978	156,793,096
57 Santa Rosa	28,008,769	2,445,553	1,146,053	31,600,375	82,817,474	114,417,849
58 Sarasota	161,993,990	14,468,815	1,900,805	178,363,610	31,418,788	209,782,398
59 Seminole	101,696,913	8,963,952	3,216,477	113,877,342	199,790,822	313,668,164
60 Sumter	10,299,338	856,599	325,843	11,481,780	20,010,238	31,492,018
61 Suwannee	4,746,166	388,281	190,334	5,324,781	21,456,717	26,781,498
62 Taylor	4,350,223	397,744	168,456	4,916,423	11,715,713	16,632,136
63 Union	876,960	78,824	38,639	994,423	9,523,217	10,517,640
64 Volusia	103,800,347	9,295,553	3,153,198	116,249,098	202,081,956	318,331,054
65 Wakulla	3,051,895	288,448	141,396	3,481,739	19,936,213	23,417,952
66 Walton	22,146,543	2,623,023	298,305	25,067,871	6,479,046	31,546,917
67 Washington	2,796,622	238,867	117,092	3,152,581	13,524,430	16,677,011
68 Washington Special	0	0	0	0	3,850,641	3,850,641
69 FAMU Lab School	0	0	0	0	2,455,759	2,455,759
70 FAU Lab School	0	0	0	0	2,360,517	2,360,517
71 FSU Lab School	0	0	0	0	7,408,931	7,408,931
72 UF Lab School	0	0	0	0	5,832,712	5,832,712
State	4,785,665,113	428,810,705	123,901,247	5,338,377,065	7,638,372,872	12,976,749,937



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Categorical Programs Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Public School Technology -3-	Teachers Lead Program -4-	Teacher Training -5-	Total Categorical Programs -7-
1 Alachua	2,492,839	6,589,947	704,955	176,550	406,612	10,370,903
2 Baker	406,859	1,052,038	110,871	27,630	63,950	1,661,348
3 Bay	2,334,455	4,139,028	644,026	162,002	371,469	7,650,980
4 Bradford	348,799	936,456	97,374	24,983	56,165	1,463,777
5 Brevard	6,485,444	10,623,889	1,785,617	446,573	1,029,929	20,371,452
6 Broward	24,104,198	29,011,489	6,563,772	1,675,849	3,785,929	65,141,237
7 Calhoun	192,705	483,174	54,301	13,468	31,320	774,968
8 Charlotte	1,541,098	3,327,490	433,551	107,515	250,069	5,659,723
9 Citrus	1,335,950	4,072,620	377,209	95,144	217,571	6,098,494
10 Clay	2,755,349	6,242,548	737,478	183,497	425,371	10,344,243
11 Collier	3,759,384	7,473,139	942,577	244,272	543,670	12,963,042
12 Columbia	854,317	2,272,304	238,562	60,741	137,601	3,563,525
13 Miami-Dade	32,142,923	28,066,959	9,164,565	2,354,126	5,286,045	77,014,618
14 DeSoto	493,465	833,115	125,373	31,768	72,314	1,556,035
15 Dixie	190,812	596,292	53,982	13,774	31,136	885,996
16 Duval	11,198,219	20,156,415	3,151,627	791,692	1,817,832	37,115,785
17 Escambia	3,797,609	11,134,105	1,071,767	271,623	618,186	16,893,290
18 Flagler	766,515	2,544,686	189,475	46,705	109,288	3,656,669
19 Franklin	120,749	177,333	32,743	8,639	18,886	358,350
20 Gadsden	597,013	1,970,765	164,558	41,171	94,916	2,868,423
21 Gilchrist	247,602	632,572	65,535	16,176	37,800	999,685
22 Glades	90,926	146,445	25,539	6,465	14,731	284,106
23 Gulf	185,639	420,090	53,013	13,165	30,577	702,484
24 Hamilton	183,709	404,995	50,725	13,045	29,258	681,732
25 Hardee	459,991	1,175,567	125,610	30,367	72,451	1,863,986
26 Hendry	708,762	1,570,354	190,677	47,442	109,981	2,627,216
27 Hernando	1,713,902	4,819,093	452,042	114,567	260,734	7,360,338
28 Highlands	1,014,479	2,429,614	283,222	72,193	163,360	3,962,868
29 Hillsborough	16,155,817	35,189,211	4,291,981	1,083,079	2,475,579	59,195,667
30 Holmes	303,964	891,267	85,036	21,482	49,048	1,350,797
31 Indian River	1,505,836	3,008,673	392,788	97,699	226,557	5,231,553
32 Jackson	613,292	1,936,441	173,012	43,527	99,792	2,866,064
33 Jefferson	142,894	383,468	37,893	9,843	21,857	595,955
34 Lafayette	93,755	228,327	25,719	6,447	14,835	369,083
35 Lake	2,957,945	8,164,234	785,008	198,082	452,786	12,558,055
36 Lee	5,993,486	13,325,932	1,551,878	392,073	895,110	22,158,479
37 Leon	2,750,594	4,406,021	782,815	196,539	451,521	8,587,490
38 Levy	535,811	1,629,344	150,381	38,074	86,739	2,440,349
39 Liberty	132,883	315,678	33,949	8,304	19,581	510,395
40 Madison	296,866	830,229	82,422	21,225	47,540	1,278,282
41 Manatee	3,602,691	6,419,167	962,433	246,005	555,123	11,785,419
42 Marion	3,592,006	9,497,089	975,244	247,003	562,513	14,873,855
43 Martin	1,580,552	3,806,808	424,338	106,429	244,755	6,162,882
44 Monroe	796,981	1,613,426	226,641	56,497	130,724	2,824,269
45 Nassau	926,987	2,532,334	259,142	64,889	149,471	3,932,823
46 Okaloosa	2,759,556	5,402,532	764,024	189,701	440,683	9,556,496
47 Okeechobee	647,921	1,698,523	172,853	43,280	99,700	2,662,277
48 Orange	13,712,274	25,706,134	3,917,963	1,010,581	2,259,848	46,606,800
49 Osceola	4,098,353	7,512,268	1,002,606	256,222	578,295	13,447,744
50 Palm Beach	15,373,296	28,575,612	4,063,558	1,027,355	2,343,826	51,383,647
51 Pasco	5,280,968	12,453,151	1,348,949	339,210	778,063	20,200,341
52 Pinellas	9,854,645	16,968,469	2,817,322	711,135	1,625,008	31,976,579
53 Polk	7,337,583	19,083,202	2,031,745	514,378	1,171,893	30,138,801
54 Putnam	1,068,446	2,744,625	300,990	77,878	173,609	4,365,548
55 St. Johns	2,161,572	5,280,856	545,721	133,909	314,767	8,436,825
56 St. Lucie	2,953,817	8,429,765	777,732	194,646	448,589	12,804,549
57 Santa Rosa	2,124,115	4,904,162	577,447	144,216	333,067	8,083,007
58 Sarasota	3,483,998	6,714,788	945,790	239,619	545,524	11,929,719
59 Seminole	5,681,496	11,027,096	1,569,499	402,418	905,274	19,585,783
60 Sumter	588,476	1,444,076	158,181	40,897	91,237	2,322,867
61 Suwannee	491,155	1,407,857	140,089	34,909	80,802	2,154,812
62 Taylor	297,429	815,348	82,328	20,973	47,486	1,263,564
63 Union	195,068	499,823	53,247	13,357	30,712	792,207
64 Volusia	5,603,097	10,467,320	1,556,338	392,701	897,683	18,917,139
65 Wakulla	397,367	1,800,759	113,160	28,454	65,270	2,405,010
66 Walton	619,593	1,758,961	154,056	36,867	88,858	2,658,335
67 Washington	309,912	911,544	84,589	20,936	48,790	1,375,771
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	0	11,688	3,073	6,742	63,461
70 FAU Lab School	47,522	0	12,452	3,134	7,182	70,290
71 FSU Lab School	149,474	0	37,178	9,407	21,444	217,503
72 UF Lab School	103,098	0	29,069	7,395	16,767	156,329
State	227,939,157	423,087,042	62,400,000	15,828,822	36,000,000	765,255,021

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Detail Summary Page 6 - State and Local Funding

District	Total State Funding	State % of Total Funding	Total Local Funding	Local % of Total Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	101,262,028	69.2%	45,152,400	30.8%	146,414,428
2 Baker	18,997,244	89.0%	2,339,206	11.0%	21,336,450
3 Bay	82,884,481	64.6%	45,362,648	35.4%	128,247,129
4 Bradford	16,506,463	82.8%	3,435,181	17.2%	19,941,644
5 Brevard	241,232,042	66.1%	123,585,178	33.9%	364,817,220
6 Broward	804,825,446	58.6%	568,445,152	41.4%	1,373,270,598
7 Calhoun	9,499,285	87.6%	1,341,280	12.4%	10,840,565
8 Charlotte	31,046,276	35.5%	56,521,679	64.5%	87,567,955
9 Citrus	40,056,485	51.5%	37,677,167	48.5%	77,733,652
10 Clay	113,583,065	77.5%	32,994,002	22.5%	146,577,067
11 Collier	30,396,287	14.2%	184,337,235	85.8%	214,733,522
12 Columbia	39,065,660	80.9%	9,244,546	19.1%	48,310,206
13 Miami-Dade	1,266,514,164	64.1%	708,848,197	35.9%	1,975,362,361
14 DeSoto	19,783,116	79.0%	5,258,423	21.0%	25,041,539
15 Dixie	9,587,882	83.9%	1,839,572	16.1%	11,427,454
16 Duval	411,970,600	66.1%	211,335,008	33.9%	623,305,608
17 Escambia	152,118,285	71.9%	59,541,432	28.1%	211,659,717
18 Flagler	15,566,596	40.2%	23,152,786	59.8%	38,719,382
19 Franklin	903,038	12.3%	6,462,586	87.7%	7,365,624
20 Gadsden	28,559,073	83.7%	5,574,330	16.3%	34,133,403
21 Gilchrist	11,641,313	84.3%	2,167,967	15.7%	13,809,280
22 Glades	2,795,263	52.3%	2,554,116	47.7%	5,349,379
23 Gulf	4,935,534	44.6%	6,119,310	55.4%	11,054,844
24 Hamilton	7,274,047	69.9%	3,133,174	30.1%	10,407,221
25 Hardee	17,286,734	71.0%	7,062,874	29.0%	24,349,608
26 Hendry	28,345,725	74.3%	9,781,915	25.7%	38,127,640
27 Hernando	57,554,812	65.0%	30,963,632	35.0%	88,518,444
28 Highlands	37,740,291	65.7%	19,660,186	34.3%	57,400,477
29 Hillsborough	612,098,437	68.5%	281,183,453	31.5%	893,281,890
30 Holmes	15,507,460	89.1%	1,899,002	10.9%	17,406,462
31 Indian River	25,652,669	31.7%	55,248,054	68.3%	80,900,723
32 Jackson	29,924,788	83.7%	5,824,175	16.3%	35,748,963
33 Jefferson	6,244,137	74.2%	2,166,614	25.8%	8,410,751
34 Lafayette	4,314,187	81.9%	952,080	18.1%	5,266,267
35 Lake	98,355,649	63.3%	56,948,778	36.7%	155,304,427
36 Lee	103,878,622	31.1%	230,383,879	68.9%	334,262,501
37 Leon	103,993,471	63.5%	59,834,715	36.5%	163,828,186
38 Levy	24,319,549	77.9%	6,913,710	22.1%	31,233,259
39 Liberty	6,690,806	88.9%	837,190	11.1%	7,527,996
40 Madison	14,539,064	85.7%	2,427,107	14.3%	16,966,171
41 Manatee	102,071,524	51.0%	98,104,945	49.0%	200,176,469
42 Marion	143,987,320	72.3%	55,177,148	27.7%	199,164,468
43 Martin	19,839,573	21.7%	71,462,399	78.3%	91,301,972
44 Monroe	8,131,052	15.2%	45,327,909	84.8%	53,458,961
45 Nassau	27,868,377	54.2%	23,542,347	45.8%	51,410,724
46 Okaloosa	95,261,595	62.6%	56,817,939	37.4%	152,079,534
47 Okeechobee	27,410,367	79.5%	7,063,025	20.5%	34,473,392
48 Orange	443,144,230	55.5%	355,287,124	44.5%	798,431,354
49 Osceola	130,867,260	65.9%	67,603,368	34.1%	198,470,628
50 Palm Beach	353,056,225	39.6%	538,449,968	60.4%	891,506,193
51 Pasco	205,047,258	73.4%	74,146,901	26.6%	279,194,159
52 Pinellas	314,268,223	53.0%	278,894,124	47.0%	593,162,347
53 Polk	291,990,925	72.2%	112,364,869	27.8%	404,355,794
54 Putnam	44,494,476	73.4%	16,129,070	26.6%	60,623,546
55 St. Johns	44,619,241	40.2%	66,394,849	59.8%	111,014,090
56 St. Lucie	98,201,978	62.6%	58,591,118	37.4%	156,793,096
57 Santa Rosa	82,817,474	72.4%	31,600,375	27.6%	114,417,849
58 Sarasota	31,418,788	15.0%	178,363,610	85.0%	209,782,398
59 Seminole	199,790,822	63.7%	113,877,342	36.3%	313,668,164
60 Sumter	20,010,238	63.5%	11,481,780	36.5%	31,492,018
61 Suwannee	21,456,717	80.1%	5,324,781	19.9%	26,781,498
62 Taylor	11,715,713	70.4%	4,916,423	29.6%	16,632,136
63 Union	9,523,217	90.5%	994,423	9.5%	10,517,640
64 Volusia	202,081,956	63.5%	116,249,098	36.5%	318,331,054
65 Wakulla	19,936,213	85.1%	3,481,739	14.9%	23,417,952
66 Walton	6,479,046	20.5%	25,067,871	79.5%	31,546,917
67 Washington	13,524,430	81.1%	3,152,581	18.9%	16,677,011
68 Washington Special	3,850,641	100.0%	0	0.0%	3,850,641
69 FAMU Lab School	2,455,759	100.0%	0	0.0%	2,455,759
70 FAU Lab School	2,360,517	100.0%	0	0.0%	2,360,517
71 FSU Lab School	7,408,931	100.0%	0	0.0%	7,408,931
72 UF Lab School	5,832,712	100.0%	0	0.0%	5,832,712
State	7,638,372,872	58.9%	5,338,377,065	41.1%	12,976,749,937