

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	50,000	120,750,774	1,138,471	1,188,471
2 Baker	50,000	19,570,348	184,515	234,515
3 Bay	50,000	110,495,696	1,041,783	1,091,783
4 Bradford	50,000	14,592,049	137,578	187,578
5 Brevard	50,000	316,948,388	2,988,274	3,038,274
6 Broward	50,000	1,170,113,240	11,032,140	11,082,140
7 Calhoun	50,000	8,998,988	84,845	134,845
8 Charlotte	50,000	72,648,280	684,947	734,947
9 Citrus	50,000	64,734,826	610,337	660,337
10 Clay	50,000	152,059,118	1,433,654	1,483,654
11 Collier	50,000	195,855,095	1,846,574	1,896,574
12 Columbia	50,000	40,470,649	381,568	431,568
13 Miami-Dade	50,000	1,520,554,367	14,336,193	14,386,193
14 DeSoto	50,000	20,629,117	194,497	244,497
15 Dixie	50,000	8,549,302	80,605	130,605
16 Duval	50,000	552,905,466	5,212,940	5,262,940
17 Escambia	50,000	172,003,191	1,621,692	1,671,692
18 Flagler	50,000	48,945,466	461,471	511,471
19 Franklin	50,000	4,952,845	46,697	96,697
20 Gadsden	50,000	25,772,616	242,991	292,991
21 Gilchrist	50,000	11,629,753	109,648	159,648
22 Glades	50,000	5,121,216	48,284	98,284
23 Gulf	50,000	8,552,382	80,634	130,634
24 Hamilton	50,000	7,866,189	74,165	124,165
25 Hardee	50,000	20,715,920	195,315	245,315
26 Hendry	50,000	31,258,658	294,715	344,715
27 Hernando	50,000	91,740,861	864,957	914,957
28 Highlands	50,000	51,071,465	481,515	531,515
29 Hillsborough	50,000	840,210,112	7,921,725	7,971,725
30 Holmes	50,000	12,513,184	117,978	167,978
31 Indian River	50,000	72,822,379	686,589	736,589
32 Jackson	50,000	29,453,357	277,694	327,694
33 Jefferson	50,000	4,883,425	46,042	96,042
34 Lafayette	50,000	4,122,075	38,864	88,864
35 Lake	50,000	163,309,393	1,539,725	1,589,725
36 Lee	50,000	342,438,310	3,228,600	3,278,600
37 Leon	50,000	140,527,336	1,324,929	1,374,929
38 Levy	50,000	25,180,643	237,410	287,410
39 Liberty	50,000	6,319,189	59,579	109,579
40 Madison	50,000	11,493,454	108,363	158,363
41 Manatee	50,000	177,491,108	1,673,434	1,723,434
42 Marion	50,000	173,090,401	1,631,943	1,681,943
43 Martin	50,000	78,704,012	742,042	792,042
44 Monroe	50,000	35,468,373	334,405	384,405
45 Nassau	50,000	46,045,897	434,133	484,133
46 Okaloosa	50,000	125,385,095	1,182,164	1,232,164
47 Okeechobee	50,000	29,878,240	281,700	331,700
48 Orange	50,000	784,266,388	7,394,273	7,444,273
49 Osceola	50,000	225,446,362	2,125,569	2,175,569
50 Palm Beach	50,000	766,266,366	7,224,564	7,274,564
51 Pasco	50,000	272,437,006	2,568,609	2,618,609
52 Pinellas	50,000	478,969,801	4,515,855	4,565,855
53 Polk	50,000	389,173,100	3,669,228	3,719,228
54 Putnam	50,000	48,528,679	457,541	507,541
55 St. Johns	50,000	115,432,820	1,088,332	1,138,332
56 St. Lucie	50,000	162,306,057	1,530,265	1,580,265
57 Santa Rosa	50,000	100,574,130	948,240	998,240
58 Sarasota	50,000	183,662,884	1,731,623	1,781,623
59 Seminole	50,000	285,593,929	2,692,656	2,742,656
60 Sumter	50,000	29,510,202	278,230	328,230
61 Suwannee	50,000	22,882,451	215,742	265,742
62 Taylor	50,000	12,448,388	117,367	167,367
63 Union	50,000	9,022,370	85,065	135,065
64 Volusia	50,000	276,077,464	2,602,932	2,652,932
65 Wakulla	50,000	20,698,823	195,154	245,154
66 Walton	50,000	26,000,430	245,139	295,139
67 Washington	50,000	13,837,028	130,459	180,459
68 Washington Special	50,000	2,007,103	18,924	68,924
69 FAMU Lab School	50,000	1,714,088	16,161	66,161
70 FAU Lab School	50,000	2,784,500	26,253	76,253
71 FSU Lab - Broward	50,000	2,596,770	24,483	74,483
72 FSU Lab - Leon	50,000	6,716,020	63,320	113,320
73 UF Lab School	50,000	4,719,925	44,501	94,501
74 Virtual School	50,000	33,006,193	311,191	361,191

State 3,700,000 11,465,521,525 108,100,000 111,800,000

2006-07 FEFP Final Calculation
 Merit Award Program

District	FEFP Base Funding ¹	Merit Award Program Allocation
	-1-	-2-
1 Alachua	120,755,999	1,554,019
2 Baker	19,570,738	251,857
3 Bay	110,462,722	1,421,554
4 Bradford	14,591,933	187,785
5 Brevard	317,175,773	4,081,762
6 Broward	1,170,208,850	15,059,517
7 Calhoun	8,998,912	115,808
8 Charlotte	72,631,138	934,696
9 Citrus	64,637,016	831,819
10 Clay	152,067,778	1,956,973
11 Collier	195,563,400	2,516,722
12 Columbia	40,470,649	520,820
13 Miami-Dade	1,521,230,137	19,576,839
14 DeSoto	20,619,102	265,349
15 Dixie	8,549,302	110,022
16 Duval	553,030,901	7,117,002
17 Escambia	172,082,336	2,214,542
18 Flagler	49,028,485	630,952
19 Franklin	4,888,350	62,909
20 Gadsden	25,763,166	331,548
21 Gilchrist	11,628,800	149,652
22 Glades	4,799,620	61,767
23 Gulf	8,552,382	110,061
24 Hamilton	7,847,753	100,993
25 Hardee	20,715,346	266,588
26 Hendry	31,263,607	402,334
27 Hernando	91,763,747	1,180,915
28 Highlands	51,072,753	657,260
29 Hillsborough	839,828,049	10,807,818
30 Holmes	12,520,410	161,126
31 Indian River	72,815,520	937,069
32 Jackson	29,445,328	378,934
33 Jefferson	4,880,165	62,803
34 Lafayette	4,120,960	53,033
35 Lake	163,219,808	2,100,490
36 Lee	342,423,625	4,406,679
37 Leon	140,470,040	1,807,721
38 Levy	25,166,778	323,873
39 Liberty	6,301,527	81,095
40 Madison	11,491,037	147,879
41 Manatee	177,718,979	2,287,081
42 Marion	172,935,530	2,225,522
43 Martin	78,692,681	1,012,703
44 Monroe	35,441,126	456,095
45 Nassau	46,032,315	592,394
46 Okaloosa	125,108,397	1,610,031
47 Okeechobee	29,902,709	384,821
48 Orange	782,847,006	10,074,524
49 Osceola	225,449,749	2,901,332
50 Palm Beach	766,226,025	9,860,628
51 Pasco	272,109,128	3,501,795
52 Pinellas	478,439,006	6,157,072
53 Polk	389,151,399	5,008,022
54 Putnam	48,530,375	624,542
55 St. Johns	115,330,967	1,484,204
56 St. Lucie	162,295,343	2,088,593
57 Santa Rosa	100,511,488	1,293,491
58 Sarasota	183,614,075	2,362,945
59 Seminole	285,617,193	3,675,632
60 Sumter	29,503,762	379,686
61 Suwannee	22,870,061	294,317
62 Taylor	12,448,388	160,199
63 Union	9,013,004	115,989
64 Volusia	276,030,129	3,552,255
65 Wakulla	20,698,823	266,375
66 Walton	26,018,460	334,834
67 Washington	13,838,756	178,092
68 Washington Special	2,058,171	26,487
69 FAMU Lab School	1,714,088	22,059
70 FAU Lab School	2,784,500	35,834
71 FSU Lab - Broward	2,592,603	33,364
72 FSU Lab - Leon	6,716,020	86,429
73 UF Lab School	4,718,471	60,722
74 Virtual School	31,963,927	411,346

State 11,461,576,596 147,500,000

1. From the 2006-07 FEFP Fourth Calculation

2006-07 FEFP Final Calculation
 Minimum Guarantee - Prior Year Funding

District	Potential Gross State & Local FEFP	Categorical Program Funding	Actual Discretionary Local Effort	Discretionary Lottery	2005-06 Minimum Guarantee Base	2005-06 Unweighted FTE	2005-06 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	137,097,913	25,236,634	6,985,652	1,351,967	170,672,166	28,238	6,044
2 Baker	22,788,336	4,353,608	424,011	213,281	27,779,236	4,719	5,887
3 Bay	124,702,501	23,172,616	8,813,118	1,262,028	157,950,263	26,947	5,861
4 Bradford	18,189,311	3,186,579	492,176	162,136	22,030,202	3,576	6,161
5 Brevard	353,763,676	62,182,431	22,402,568	3,562,196	441,910,871	74,041	5,968
6 Broward	1,314,802,601	223,430,036	91,237,007	13,678,753	1,643,148,397	267,152	6,151
7 Calhoun	11,782,396	1,994,742	201,716	102,005	14,080,859	2,235	6,299
8 Charlotte	79,851,332	14,907,232	5,475,701	800,977	105,035,242	17,445	6,021
9 Citrus	72,212,222	14,263,341	5,793,619	705,070	92,974,252	15,512	5,994
10 Clay	162,341,040	30,421,199	5,402,606	1,599,428	199,764,273	34,198	5,841
11 Collier	215,952,002	38,737,450	34,160,961	2,215,397	291,065,810	42,775	6,805
12 Columbia	49,250,949	9,027,975	1,364,060	451,666	60,094,650	10,133	5,930
13 Miami-Dade	1,824,897,130	283,747,946	120,040,261	18,013,090	2,246,698,427	358,141	6,273
14 DeSoto	24,910,809	4,245,596	833,091	230,254	30,219,750	5,000	6,045
15 Dixie	10,639,462	1,961,896	351,779	95,411	13,048,548	2,120	6,155
16 Duval	612,948,020	106,691,234	33,097,007	6,167,499	758,903,760	127,217	5,965
17 Escambia	198,990,318	39,913,841	8,385,224	1,965,345	249,254,728	42,668	5,842
18 Flagler	48,295,731	10,890,380	4,951,323	494,365	64,631,799	10,973	5,890
19 Franklin	5,995,950	1,031,085	1,747,585	59,174	8,833,794	1,291	6,843
20 Gadsden	30,654,096	6,247,718	776,456	288,681	37,966,951	6,099	6,225
21 Gilchrist	14,500,577	2,588,378	332,257	129,376	17,550,588	2,769	6,338
22 Glades	6,434,657	1,063,881	397,741	59,057	7,955,336	1,282	6,205
23 Gulf	9,867,657	1,847,845	1,494,645	95,379	13,305,526	2,134	6,236
24 Hamilton	9,412,671	1,693,236	416,590	84,667	11,607,164	1,890	6,140
25 Hardee	23,644,444	4,361,100	955,181	228,164	29,188,889	5,045	5,785
26 Hendry	36,951,856	6,563,207	1,390,029	353,167	45,258,259	7,507	6,029
27 Hernando	97,338,726	19,678,849	5,536,394	984,316	123,538,285	21,572	5,727
28 Highlands	56,957,036	10,532,690	3,012,422	557,639	71,059,787	12,083	5,881
29 Hillsborough	927,210,926	170,070,935	46,623,447	9,392,288	1,153,297,596	190,604	6,051
30 Holmes	16,566,638	2,958,478	251,116	143,797	19,920,029	3,356	5,935
31 Indian River	77,823,511	14,936,733	8,627,621	796,768	102,184,633	16,942	6,031
32 Jackson	35,809,620	6,808,973	851,039	332,638	43,802,270	7,212	6,073
33 Jefferson	6,857,168	1,195,858	314,860	54,682	8,422,568	1,190	7,080
34 Lafayette	5,300,557	857,899	124,038	46,662	6,329,156	1,056	5,994
35 Lake	170,247,891	33,846,083	10,322,563	1,763,459	216,179,996	37,456	5,772
36 Lee	360,082,985	70,659,194	38,536,561	3,650,961	472,929,701	74,708	6,330
37 Leon	160,044,038	26,783,488	9,142,198	1,556,510	197,526,234	32,057	6,162
38 Levy	30,542,303	5,832,958	1,166,116	281,620	37,822,997	6,166	6,134
39 Liberty	7,548,816	1,310,833	153,093	66,885	9,079,627	1,408	6,450
40 Madison	15,589,712	2,753,580	372,252	135,032	18,850,576	3,029	6,224
41 Manatee	196,673,292	35,600,516	16,215,724	1,988,104	250,477,636	41,939	5,972
42 Marion	194,721,652	38,214,192	9,427,682	1,915,717	244,279,243	41,462	5,892
43 Martin	85,245,874	16,179,299	10,407,849	877,046	112,710,068	17,736	6,355
44 Monroe	42,064,986	7,457,560	11,353,025	424,619	61,300,190	8,328	7,361
45 Nassau	50,101,544	9,824,683	3,953,910	502,398	64,382,535	10,738	5,996
46 Okaloosa	143,023,435	26,715,102	9,695,342	1,434,807	180,868,686	30,702	5,891
47 Okeechobee	34,475,271	6,412,238	1,340,530	337,901	42,565,940	7,274	5,852
48 Orange	838,671,580	151,811,790	54,419,979	8,802,813	1,053,706,162	173,643	6,068
49 Osceola	233,954,659	44,373,828	11,691,246	2,432,515	292,452,248	49,175	5,947
50 Palm Beach	860,421,182	150,989,843	80,983,048	8,885,087	1,101,279,160	172,597	6,381
51 Pasco	301,611,900	57,320,375	14,403,556	2,955,489	376,291,320	62,085	6,061
52 Pinellas	546,655,606	96,729,806	41,762,332	5,514,179	690,661,923	111,425	6,198
53 Polk	420,979,280	81,786,158	17,223,437	4,171,826	524,160,701	88,807	5,902
54 Putnam	57,006,947	10,662,913	2,297,842	548,141	70,515,843	11,890	5,931
55 St. Johns	116,610,030	23,698,175	11,016,701	1,221,343	152,546,249	25,573	5,965
56 St. Lucie	165,383,923	34,229,908	12,345,534	1,691,017	213,650,382	36,043	5,928
57 Santa Rosa	114,972,309	21,295,316	4,838,909	1,121,606	142,228,140	24,634	5,774
58 Sarasota	204,022,694	36,206,604	26,777,228	2,045,233	269,051,759	41,898	6,422
59 Seminole	313,128,627	57,737,288	17,412,402	3,224,404	391,502,721	66,950	5,848
60 Sumter	33,279,520	6,171,575	2,374,542	327,728	42,153,365	7,205	5,850
61 Suwannee	26,545,345	5,169,092	823,079	254,511	32,792,027	5,783	5,670
62 Taylor	14,702,704	2,682,564	806,197	136,518	18,327,983	3,040	6,029
63 Union	10,966,164	1,942,553	135,198	99,958	13,143,873	2,214	5,936
64 Volusia	310,327,750	55,886,235	21,148,624	3,101,089	390,463,698	65,235	5,985
65 Wakulla	23,162,570	5,180,017	836,668	225,321	29,404,576	4,845	6,069
66 Walton	28,090,571	6,090,960	6,858,813	292,574	41,332,918	6,704	6,166
67 Washington	17,156,256	3,354,324	470,908	156,011	21,137,499	3,554	5,948
68 Washington Special	3,692,226	341,279	0	24,548	4,058,053	534	7,605
69 FAMU Lab School	2,690,856	311,823	0	21,347	3,024,026	459	6,586
70 FAU Lab School	3,279,059	454,205	0	31,134	3,764,398	663	5,677
71 FSU Lab - Broward	3,317,569	431,043	0	29,156	3,777,768	605	6,242
72 FSU Lab - Leon	8,253,657	1,064,426	0	74,594	9,392,677	1,588	5,914
73 UF Lab School	6,128,074	760,029	0	53,368	6,941,471	1,161	5,981
74 Virtual School	21,277,097	3,349,656	0	233,654	24,860,407	4,684	5,307

State 12,821,391,793 2,292,423,112 877,976,389 129,287,546 16,121,078,840 2,641,121 6,104

1. From the 2005-06 FEFP Final Calculation

2006-07 FEFP Final Calculation
 Minimum Guarantee - Current Year Funding

District	Potential Gross State & Local FEFP	Categorical Program Funding	Potential Discretionary Local Effort	Discretionary Lottery	2006-07 Minimum Guarantee Base	2006-07 Unweighted FTE	2006-07 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	148,803,759	31,849,735	8,124,474	1,114,901	189,892,869	28,244.49	6,723.18
2 Baker	25,414,469	5,450,708	515,504	180,694	31,561,375	4,793.09	6,584.77
3 Bay	133,569,049	28,685,420	11,056,424	1,020,215	174,331,108	26,305.66	6,627.13
4 Bradford	19,754,917	3,947,933	587,795	134,729	24,425,374	3,518.04	6,942.89
5 Brevard	383,384,877	79,740,664	26,553,120	2,926,409	492,605,070	73,841.90	6,671.08
6 Broward	1,378,279,636	281,195,064	103,041,838	10,803,744	1,773,320,282	259,961.96	6,821.46
7 Calhoun	12,673,880	2,449,783	234,076	83,088	15,440,827	2,193.49	7,039.39
8 Charlotte	86,422,545	19,090,780	13,376,701	670,767	119,560,793	17,571.89	6,804.09
9 Citrus	79,573,938	17,951,558	7,189,173	597,702	105,312,371	15,892.51	6,626.54
10 Clay	187,961,991	40,235,560	6,659,029	1,403,973	236,260,553	35,620.14	6,632.78
11 Collier	232,437,912	48,594,347	41,730,909	1,808,345	324,571,513	42,500.06	7,636.97
12 Columbia	53,574,507	11,185,355	1,692,460	373,669	66,825,991	10,089.05	6,623.62
13 Miami-Dade	1,878,362,595	350,931,085	136,124,750	14,039,394	2,379,457,824	349,618.09	6,805.88
14 DeSoto	26,722,575	5,321,878	1,262,791	190,470	33,497,714	5,011.93	6,683.60
15 Dixie	11,424,324	2,449,291	438,100	78,936	14,390,651	2,139.08	6,727.50
16 Duval	670,486,110	137,049,327	38,031,756	5,105,018	850,672,211	126,029.83	6,749.77
17 Escambia	212,281,579	47,591,532	10,704,320	1,588,119	272,165,550	42,025.33	6,476.23
18 Flagler	57,983,083	15,144,408	6,600,053	451,917	80,179,461	12,014.89	6,673.34
19 Franklin	6,147,661	1,224,772	2,081,763	45,730	9,499,926	1,226.49	7,745.62
20 Gadsden	33,311,704	7,764,410	886,203	237,961	42,200,278	6,122.19	6,893.00
21 Gilchrist	15,821,734	3,193,477	427,685	107,378	19,550,274	2,787.10	7,014.56
22 Glades	6,906,409	1,259,261	461,929	47,285	8,674,884	1,245.17	6,966.83
23 Gulf	10,642,214	2,316,693	1,603,086	78,965	14,640,958	2,151.01	6,806.55
24 Hamilton	10,463,797	2,131,284	497,448	72,629	13,165,158	1,922.38	6,848.36
25 Hardee	26,081,088	5,603,675	1,082,172	191,272	32,958,207	5,094.67	6,469.15
26 Hendry	39,534,054	8,177,844	2,011,869	288,614	50,012,381	7,431.83	6,729.48
27 Hernando	110,749,272	25,558,519	7,137,137	847,050	144,291,978	22,312.55	6,466.85
28 Highlands	62,828,066	13,647,985	4,092,812	471,547	81,040,410	12,363.70	6,554.71
29 Hillsborough	1,011,645,494	213,118,209	56,625,375	7,757,724	1,289,146,802	190,909.89	6,752.65
30 Holmes	17,755,353	3,591,585	301,637	115,535	21,764,110	3,299.59	6,596.00
31 Indian River	85,852,396	19,587,659	10,398,400	672,375	116,510,830	17,366.73	6,708.85
32 Jackson	38,910,165	8,385,296	976,329	271,945	48,543,735	7,164.95	6,775.17
33 Jefferson	7,065,365	1,473,992	355,760	45,089	8,940,206	1,196.45	7,472.28
34 Lafayette	5,700,250	1,079,994	154,282	38,059	6,972,585	1,052.96	6,621.89
35 Lake	192,314,147	43,267,113	13,178,712	1,507,848	250,267,820	38,901.28	6,433.41
36 Lee	408,519,006	92,434,559	51,373,836	3,161,759	555,489,160	78,065.54	7,115.68
37 Leon	175,595,942	34,750,774	10,419,903	1,297,500	222,064,119	32,358.64	6,862.59
38 Levy	32,916,240	7,215,615	1,683,360	232,495	42,047,710	6,164.20	6,821.28
39 Liberty	8,619,763	1,683,383	176,601	58,346	10,538,093	1,428.75	7,375.74
40 Madison	16,238,643	3,258,551	462,409	106,120	20,065,723	2,907.40	6,901.60
41 Manatee	213,012,946	44,741,364	19,189,306	1,638,789	278,582,405	41,744.33	6,673.54
42 Marion	213,054,347	47,505,642	12,666,553	1,598,157	274,824,699	41,970.71	6,548.01
43 Martin	92,490,603	20,831,798	12,171,804	726,680	126,220,885	17,826.80	7,080.40
44 Monroe	42,778,296	8,856,682	13,597,841	327,482	65,560,301	8,081.10	8,112.79
45 Nassau	55,162,311	12,617,644	4,622,699	425,145	72,827,799	10,926.12	6,665.48
46 Okaloosa	152,595,472	32,670,038	11,787,698	1,157,690	198,210,898	30,161.23	6,571.71
47 Okeechobee	37,288,751	8,111,312	1,640,961	275,868	47,316,892	7,236.62	6,538.53
48 Orange	914,994,752	193,699,131	62,439,814	7,241,191	1,178,374,888	172,711.40	6,822.80
49 Osceola	264,384,490	57,814,439	15,779,558	2,081,563	340,060,050	51,061.34	6,659.83
50 Palm Beach	908,204,730	190,132,688	94,931,205	7,074,996	1,200,343,619	169,477.07	7,082.63
51 Pasco	337,112,055	73,665,313	18,694,498	2,515,432	431,987,298	63,957.41	6,754.30
52 Pinellas	577,146,366	121,426,782	47,631,996	4,422,365	750,627,509	109,292.92	6,868.03
53 Polk	477,893,915	106,384,382	21,914,917	3,593,265	609,786,479	92,020.15	6,626.66
54 Putnam	61,171,843	13,308,502	2,844,717	448,069	77,773,131	11,756.92	6,615.09
55 St. Johns	133,203,498	31,282,768	13,411,706	1,065,800	178,963,772	26,833.27	6,669.47
56 St. Lucie	191,303,932	45,286,513	15,627,694	1,498,584	253,716,723	38,673.09	6,560.55
57 Santa Rosa	124,668,531	26,900,071	6,481,356	928,609	158,978,567	24,796.89	6,411.23
58 Sarasota	221,783,709	48,074,955	32,810,603	1,695,773	304,365,040	42,297.00	7,195.90
59 Seminole	340,287,822	71,428,410	21,323,784	2,636,910	435,676,926	65,942.64	6,606.91
60 Sumter	36,160,333	7,684,747	3,012,072	272,470	47,129,622	7,229.78	6,518.82
61 Suwannee	28,727,738	6,426,519	1,107,451	211,275	36,472,983	5,841.05	6,244.25
62 Taylor	15,998,620	3,400,885	924,670	114,937	20,439,112	3,092.46	6,609.34
63 Union	12,070,137	2,432,459	146,023	83,304	14,731,923	2,217.33	6,643.99
64 Volusia	334,584,439	70,205,369	25,213,846	2,549,044	432,552,698	65,357.48	6,618.26
65 Wakulla	25,851,266	6,518,097	1,030,602	191,114	33,591,079	4,987.70	6,734.78
66 Walton	30,288,893	7,342,516	8,537,858	240,064	46,409,331	6,662.36	6,965.90
67 Washington	18,431,968	4,069,763	730,526	127,758	23,360,015	3,527.33	6,622.58
68 Washington Special	3,743,576	422,447	0	18,532	4,184,555	504.58	8,293.14
69 FAMU Lab School	2,656,601	373,556	0	15,826	3,045,983	413.50	7,366.34
70 FAU Lab School	3,581,095	599,911	0	25,709	4,206,715	663.90	6,336.37
71 FSU Lab - Broward	3,349,348	555,371	0	23,976	3,928,695	614.00	6,398.53
72 FSU Lab - Leon	9,039,316	1,403,487	0	62,010	10,504,813	1,597.23	6,576.89
73 UF Lab School	6,645,497	993,228	0	43,579	7,682,304	1,144.59	6,711.84
74 Virtual School	36,451,638	6,500,669	0	304,749	43,257,056	6,865.90	6,300.27
State	13,848,849,343	2,903,256,536	1,050,583,739	105,862,031	17,908,551,649	2,638,331.10	6,787.83

2006-07 FEFP Final Calculation
 1.00% Minimum Guarantee

District	2005-06	Column 1	2006-07	Column 2	2006-07	Minimum Guarantee
	Minimum Guarantee Base per UFTE	plus 1,000 Percent	Minimum Guarantee Base per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,044.00	6,104.44	6,723.18	0.00	28,244.49	0
2 Baker	5,886.88	5,945.75	6,584.77	0.00	4,793.09	0
3 Bay	5,861.47	5,920.08	6,627.13	0.00	26,305.66	0
4 Bradford	6,160.71	6,222.32	6,942.89	0.00	3,518.04	0
5 Brevard	5,968.49	6,028.17	6,671.08	0.00	73,841.90	0
6 Broward	6,150.61	6,212.12	6,821.46	0.00	259,961.96	0
7 Calhoun	6,299.26	6,362.25	7,039.39	0.00	2,193.49	0
8 Charlotte	6,021.10	6,081.31	6,804.09	0.00	17,571.89	0
9 Citrus	5,993.86	6,053.80	6,626.54	0.00	15,892.51	0
10 Clay	5,841.47	5,899.88	6,632.78	0.00	35,620.14	0
11 Collier	6,804.66	6,872.71	7,636.97	0.00	42,500.06	0
12 Columbia	5,930.32	5,989.62	6,623.62	0.00	10,089.05	0
13 Miami-Dade	6,273.22	6,335.95	6,805.88	0.00	349,618.09	0
14 DeSoto	6,044.55	6,105.00	6,683.60	0.00	5,011.93	0
15 Dixie	6,154.60	6,216.15	6,727.50	0.00	2,139.08	0
16 Duval	5,965.41	6,025.06	6,749.77	0.00	126,029.83	0
17 Escambia	5,841.66	5,900.08	6,476.23	0.00	42,025.33	0
18 Flagler	5,889.91	5,948.81	6,673.34	0.00	12,014.89	0
19 Franklin	6,843.34	6,911.77	7,745.62	0.00	1,226.49	0
20 Gadsden	6,224.71	6,286.96	6,893.00	0.00	6,122.19	0
21 Gilchrist	6,337.87	6,401.25	7,014.56	0.00	2,787.10	0
22 Glades	6,204.97	6,267.02	6,966.83	0.00	1,245.17	0
23 Gulf	6,235.84	6,298.20	6,806.55	0.00	2,151.01	0
24 Hamilton	6,139.80	6,201.20	6,848.36	0.00	1,922.38	0
25 Hardee	5,785.39	5,843.24	6,469.15	0.00	5,094.67	0
26 Hendry	6,028.82	6,089.11	6,729.48	0.00	7,431.83	0
27 Hernando	5,726.79	5,784.06	6,466.85	0.00	22,312.55	0
28 Highlands	5,881.06	5,939.87	6,554.71	0.00	12,363.70	0
29 Hillsborough	6,050.75	6,111.26	6,752.65	0.00	190,909.89	0
30 Holmes	5,935.33	5,994.68	6,596.00	0.00	3,299.59	0
31 Indian River	6,031.27	6,091.58	6,708.85	0.00	17,366.73	0
32 Jackson	6,073.26	6,133.99	6,775.17	0.00	7,164.95	0
33 Jefferson	7,079.51	7,150.31	7,472.28	0.00	1,196.45	0
34 Lafayette	5,993.52	6,053.46	6,621.89	0.00	1,052.96	0
35 Lake	5,771.56	5,829.28	6,433.41	0.00	38,901.28	0
36 Lee	6,330.38	6,393.68	7,115.68	0.00	78,065.54	0
37 Leon	6,161.64	6,223.26	6,862.59	0.00	32,358.64	0
38 Levy	6,134.11	6,195.45	6,821.28	0.00	6,164.20	0
39 Liberty	6,449.93	6,514.43	7,375.74	0.00	1,428.75	0
40 Madison	6,224.39	6,286.63	6,901.60	0.00	2,907.40	0
41 Manatee	5,972.46	6,032.18	6,673.54	0.00	41,744.33	0
42 Marion	5,891.65	5,950.57	6,548.01	0.00	41,970.71	0
43 Martin	6,354.92	6,418.47	7,080.40	0.00	17,826.80	0
44 Monroe	7,361.11	7,434.72	8,112.79	0.00	8,081.10	0
45 Nassau	5,995.72	6,055.68	6,665.48	0.00	10,926.12	0
46 Okaloosa	5,891.14	5,950.05	6,571.71	0.00	30,161.23	0
47 Okeechobee	5,851.58	5,910.10	6,538.53	0.00	7,236.62	0
48 Orange	6,068.24	6,128.92	6,822.80	0.00	172,711.40	0
49 Osceola	5,947.11	6,006.58	6,659.83	0.00	51,061.34	0
50 Palm Beach	6,380.62	6,444.43	7,082.63	0.00	169,477.07	0
51 Pasco	6,060.94	6,121.55	6,754.30	0.00	63,957.41	0
52 Pinellas	6,198.43	6,260.41	6,868.03	0.00	109,292.92	0
53 Polk	5,902.22	5,961.24	6,626.66	0.00	92,020.15	0
54 Putnam	5,930.61	5,989.92	6,615.09	0.00	11,756.92	0
55 St. Johns	5,965.12	6,024.77	6,669.47	0.00	26,833.27	0
56 St. Lucie	5,927.69	5,986.97	6,560.55	0.00	38,673.09	0
57 Santa Rosa	5,773.54	5,831.28	6,411.23	0.00	24,796.89	0
58 Sarasota	6,421.57	6,485.79	7,195.90	0.00	42,297.00	0
59 Seminole	5,847.72	5,906.20	6,606.91	0.00	65,942.64	0
60 Sumter	5,850.21	5,908.71	6,518.82	0.00	7,229.78	0
61 Suwannee	5,670.37	5,727.07	6,244.25	0.00	5,841.05	0
62 Taylor	6,028.64	6,088.93	6,609.34	0.00	3,092.46	0
63 Union	5,936.20	5,995.56	6,643.99	0.00	2,217.33	0
64 Volusia	5,985.48	6,045.33	6,618.26	0.00	65,357.48	0
65 Wakulla	6,069.32	6,130.01	6,734.78	0.00	4,987.70	0
66 Walton	6,165.71	6,227.37	6,965.90	0.00	6,662.36	0
67 Washington	5,947.54	6,007.02	6,622.58	0.00	3,527.33	0
68 Washington Special	7,605.33	7,681.38	8,293.14	0.00	504.58	0
69 FAMU Lab School	6,585.85	6,651.71	7,366.34	0.00	413.50	0
70 FAU Lab School	5,677.14	5,733.91	6,336.37	0.00	663.90	0
71 FSU Lab - Broward	6,241.67	6,304.09	6,398.53	0.00	614.00	0
72 FSU Lab - Leon	5,913.82	5,972.96	6,576.89	0.00	1,597.23	0
73 UF Lab School	5,980.88	6,040.69	6,711.84	0.00	1,144.59	0
74 Virtual School	5,307.03	5,360.10	6,300.27	0.00	6,865.90	0
State	6,103.88		6,787.83		2,638,331.10	0

2006-07 FEFP Final Calculation
 Required Local Effort Taxes

District	2006 School Taxable Value ¹	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,252,733,947	0	11,252,733,947	5.061	54,102,582	0	54,102,582
2 Baker	713,994,168	0	713,994,168	5.001	3,392,151	0	3,392,151
3 Bay	17,527,622,219	0	17,527,622,219	5.144	85,653,984	0	85,653,984
4 Bradford	814,120,251	0	814,120,251	4.913	3,799,784	0	3,799,784
5 Brevard	39,311,747,501	0	39,311,747,501	4.956	185,087,570	0	185,087,570
6 Broward	157,882,230,232	0	157,882,230,232	4.992	748,740,689	0	748,740,689
7 Calhoun	324,205,199	0	324,205,199	4.815	1,482,996	0	1,482,996
8 Charlotte	23,946,833,567	0	23,946,833,567	3.426	77,939,759	0	77,939,759
9 Citrus	11,588,898,189	0	11,588,898,189	5.014	55,201,399	0	55,201,399
10 Clay	9,223,032,551	0	9,223,032,551	5.019	43,975,880	0	43,975,880
11 Collier	77,065,391,019	0	77,065,391,019	2.955	216,341,819	0	216,341,819
12 Columbia	2,344,127,720	0	2,344,127,720	4.975	11,078,934	0	11,078,934
13 Miami-Dade	209,181,329,695	0	209,181,329,695	5.006	994,803,650	0	994,803,650
14 DeSoto	1,749,018,160	0	1,749,018,160	5.045	8,382,607	0	8,382,607
15 Dixie	606,786,530	0	606,786,530	4.861	2,802,110	0	2,802,110
16 Duval	52,675,563,299	0	52,675,563,299	4.94	247,206,419	0	247,206,419
17 Escambia	14,825,927,718	0	14,825,927,718	5.134	72,310,497	0	72,310,497
18 Flagler	10,958,081,820	0	10,958,081,820	5.077	52,852,472	0	52,852,472
19 Franklin	4,035,597,293	0	4,035,597,293	1.442	5,528,365	0	5,528,365
20 Gadsden	1,227,428,598	0	1,227,428,598	5.091	5,936,397	0	5,936,397
21 Gilchrist	592,362,073	0	592,362,073	5.032	2,831,728	0	2,831,728
22 Glades	676,273,552	0	676,273,552	4.762	3,059,394	0	3,059,394
23 Gulf	2,879,621,993	0	2,879,621,993	3.419	9,353,156	0	9,353,156
24 Hamilton	688,987,119	0	688,987,119	5.038	3,297,561	0	3,297,561
25 Hardee	1,540,906,967	(195,204,217)	1,345,702,750	4.903	6,268,082	713,354	6,981,436
26 Hendry	2,786,521,985	0	2,786,521,985	5.081	13,450,402	0	13,450,402
27 Hernando	9,924,406,058	0	9,924,406,058	5.01	47,235,211	0	47,235,211
28 Highlands	5,893,602,309	0	5,893,602,309	5.178	28,991,219	0	28,991,219
29 Hillsborough	78,428,496,650	0	78,428,496,650	5.063	377,229,305	0	377,229,305
30 Holmes	417,779,034	0	417,779,034	5.014	1,990,007	0	1,990,007
31 Indian River	17,885,105,074	0	17,885,105,074	4.551	77,325,358	0	77,325,358
32 Jackson	1,352,255,823	0	1,352,255,823	4.909	6,306,313	0	6,306,313
33 Jefferson	505,375,668	0	505,375,668	4.858	2,332,359	0	2,332,359
34 Lafayette	213,687,155	0	213,687,155	4.993	1,013,593	0	1,013,593
35 Lake	19,029,256,195	0	19,029,256,195	4.919	88,924,666	0	88,924,666
36 Lee	89,532,652,163	0	89,532,652,163	4.408	374,926,934	0	374,926,934
37 Leon	14,782,101,583	0	14,782,101,583	5.178	72,714,636	0	72,714,636
38 Levy	2,331,523,368	0	2,331,523,368	4.952	10,968,419	0	10,968,419
39 Liberty	244,599,634	0	244,599,634	5.126	1,191,127	0	1,191,127
40 Madison	640,456,659	0	640,456,659	5.01	3,048,253	0	3,048,253
41 Manatee	30,651,395,223	0	30,651,395,223	4.955	144,283,780	0	144,283,780
42 Marion	17,543,701,963	0	17,543,701,963	5.109	85,149,235	0	85,149,235
43 Martin	21,389,691,787	0	21,389,691,787	4.145	84,227,259	0	84,227,259
44 Monroe	26,408,701,215	0	26,408,701,215	1.519	38,109,076	0	38,109,076
45 Nassau	7,273,541,343	0	7,273,541,343	5.037	34,804,986	0	34,804,986
46 Okaloosa	17,930,783,988	0	17,930,783,988	5.156	87,828,566	0	87,828,566
47 Okeechobee	2,272,798,135	0	2,272,798,135	5.006	10,808,746	0	10,808,746
48 Orange	91,924,643,049	0	91,924,643,049	4.954	432,624,948	0	432,624,948
49 Osceola	21,855,342,996	0	21,855,342,996	5.022	104,269,656	0	104,269,656
50 Palm Beach	160,397,406,284	0	160,397,406,284	5.089	775,449,281	0	775,449,281
51 Pasco	25,892,656,671	0	25,892,656,671	4.921	121,046,875	0	121,046,875
52 Pinellas	75,510,455,916	0	75,510,455,916	5.046	361,974,473	0	361,974,473
53 Polk	30,353,070,351	0	30,353,070,351	5.01	144,465,438	0	144,465,438
54 Putnam	3,940,052,083	0	3,940,052,083	5.014	18,767,650	0	18,767,650
55 St. Johns	22,127,876,044	0	22,127,876,044	5.031	105,759,077	0	105,759,077
56 St. Lucie	24,334,620,519	0	24,334,620,519	5.061	116,999,639	0	116,999,639
57 Santa Rosa	8,976,946,387	0	8,976,946,387	5.047	43,041,316	0	43,041,316
58 Sarasota	58,837,269,434	0	58,837,269,434	3.623	202,509,056	0	202,509,056
59 Seminole	29,848,521,369	0	29,848,521,369	5.001	141,808,833	0	141,808,833
60 Sumter	4,662,650,674	0	4,662,650,674	5.158	22,847,455	0	22,847,455
61 Suwannee	1,533,866,380	0	1,533,866,380	5.034	7,335,409	0	7,335,409
62 Taylor	1,280,706,035	0	1,280,706,035	4.402	5,355,785	0	5,355,785
63 Union	202,248,512	0	202,248,512	5.035	967,405	0	967,405
64 Volusia	38,353,888,285	0	38,353,888,285	4.993	181,925,916	0	181,925,916
65 Wakulla	1,427,427,187	0	1,427,427,187	5.102	6,918,597	0	6,918,597
66 Walton	16,251,752,730	0	16,251,752,730	1.737	26,817,830	0	26,817,830
67 Washington	1,011,809,010	0	1,011,809,010	4.826	4,638,841	0	4,638,841
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0
State	1,639,794,464,308	-195,204,217	1,639,599,260,091	5.01	7,319,812,915	713,354	7,320,526,269

2006-07 FEFP Final Calculation
 State Discretionary Lottery / School Recognition Funding

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	120,750,774	1,114,901	(1,027)	1,113,874	1,570,253	2,685,154	2,684,127
2 Baker	19,570,348	180,694	21	180,715	109,628	290,322	290,343
3 Bay	110,495,696	1,020,215	(1,332)	1,018,883	1,677,116	2,697,331	2,695,999
4 Bradford	14,592,049	134,729	(30)	134,699	156,175	290,904	290,874
5 Brevard	316,948,388	2,926,409	(1,084)	2,925,325	5,238,711	8,165,120	8,164,036
6 Broward	1,170,113,240	10,803,744	24,736	10,828,480	20,993,808	31,797,552	31,822,288
7 Calhoun	8,998,988	83,088	(52)	83,036	55,540	138,628	138,576
8 Charlotte	72,648,280	670,767	(3,059)	667,708	1,200,223	1,870,990	1,867,931
9 Citrus	64,734,826	597,702	(153)	597,549	1,010,745	1,608,447	1,608,294
10 Clay	152,059,118	1,403,973	(995)	1,402,978	2,679,309	4,083,282	4,082,287
11 Collier	195,855,095	1,808,345	(4,440)	1,803,905	2,527,812	4,336,157	4,331,717
12 Columbia	40,470,649	373,669	(366)	373,303	258,030	631,699	631,333
13 Miami-Dade	1,520,554,367	14,039,394	(12,133)	14,027,261	21,476,233	35,515,627	35,503,494
14 DeSoto	20,629,117	190,470	(805)	189,665	174,199	364,669	363,864
15 Dixie	8,549,302	78,936	(80)	78,856	107,700	186,636	186,556
16 Duval	552,905,466	5,105,018	(3,524)	5,101,494	5,348,285	10,453,303	10,449,779
17 Escambia	172,003,191	1,588,119	(2,525)	1,585,594	2,874,298	4,462,417	4,459,892
18 Flagler	48,945,466	451,917	(333)	451,584	922,847	1,374,764	1,374,431
19 Franklin	4,952,845	45,730	(42)	45,688	41,791	87,521	87,479
20 Gadsden	25,772,616	237,961	381	238,342	224,401	462,362	462,743
21 Gilchrist	11,629,753	107,378	(84)	107,294	276,396	383,774	383,690
22 Glades	5,121,216	47,285	(100)	47,185	78,800	126,085	125,985
23 Gulf	8,552,382	78,965	(58)	78,907	84,384	163,349	163,291
24 Hamilton	7,866,189	72,629	(70)	72,559	63,330	135,959	135,889
25 Hardee	20,715,920	191,272	(235)	191,037	243,497	434,769	434,534
26 Hendry	31,258,658	288,614	(254)	288,360	487,127	775,741	775,487
27 Hernando	91,740,861	847,050	(331)	846,719	1,102,746	1,949,796	1,949,465
28 Highlands	51,071,465	471,547	(348)	471,199	571,520	1,043,067	1,042,719
29 Hillsborough	840,210,112	7,757,724	699	7,758,423	10,803,596	18,561,320	18,562,019
30 Holmes	12,513,184	115,535	9	115,544	33,150	148,685	148,694
31 Indian River	72,822,379	672,375	(620)	671,755	840,519	1,512,894	1,512,274
32 Jackson	29,453,357	271,945	(222)	271,723	381,715	653,660	653,438
33 Jefferson	4,883,425	45,089	299	45,388	79,072	124,161	124,460
34 Lafayette	4,122,075	38,059	(33)	38,026	0	38,059	38,026
35 Lake	163,309,393	1,507,848	(1,602)	1,506,246	1,910,350	3,418,198	3,416,596
36 Lee	342,438,310	3,161,759	11,234	3,172,993	4,610,803	7,772,562	7,783,796
37 Leon	140,527,336	1,297,500	(1,814)	1,295,686	2,225,701	3,523,201	3,521,387
38 Levy	25,180,643	232,495	(252)	232,243	305,305	537,800	537,548
39 Liberty	6,319,189	58,346	(638)	57,708	29,972	88,318	87,680
40 Madison	11,493,454	106,120	(120)	106,000	151,485	257,605	257,485
41 Manatee	177,491,108	1,638,789	(2,169)	1,636,620	2,327,456	3,966,245	3,964,076
42 Marion	173,090,401	1,598,157	(543)	1,597,614	3,227,252	4,825,409	4,824,866
43 Martin	78,704,012	726,680	(1,697)	724,983	1,123,255	1,849,935	1,848,238
44 Monroe	35,468,373	327,482	47	327,529	566,161	893,643	893,690
45 Nassau	46,045,897	425,145	(251)	424,894	500,689	925,834	925,583
46 Okaloosa	125,385,095	1,157,690	1,898	1,159,588	2,596,517	3,754,207	3,756,105
47 Okeechobee	29,878,240	275,868	(356)	275,512	227,246	503,114	502,758
48 Orange	784,266,388	7,241,191	4,474	7,245,665	8,748,850	15,990,041	15,994,515
49 Osceola	225,446,362	2,081,563	(2,918)	2,078,645	1,986,208	4,067,771	4,064,853
50 Palm Beach	766,266,366	7,074,996	(4,767)	7,070,229	10,742,052	17,817,048	17,812,281
51 Pasco	272,437,006	2,515,432	(5,592)	2,509,840	3,426,403	5,941,835	5,936,243
52 Pinellas	478,969,801	4,422,365	10	4,422,375	5,736,962	10,159,327	10,159,337
53 Polk	389,173,100	3,593,265	4,274	3,597,539	3,879,290	7,472,555	7,476,829
54 Putnam	48,528,679	448,069	(397)	447,672	412,201	860,270	859,873
55 St. Johns	115,432,820	1,065,800	(880)	1,064,920	1,935,043	3,000,843	2,999,963
56 St. Lucie	162,306,057	1,498,584	(1,988)	1,496,596	1,633,571	3,132,155	3,130,167
57 Santa Rosa	100,574,130	928,609	(84)	928,525	1,747,626	2,676,235	2,676,151
58 Sarasota	183,662,884	1,695,773	(1,468)	1,694,305	2,797,059	4,492,832	4,491,364
59 Seminole	285,593,929	2,636,910	(1,266)	2,635,644	5,737,631	8,374,541	8,373,275
60 Sumter	29,510,202	272,470	(390)	272,080	461,164	733,634	733,244
61 Suwannee	22,882,451	211,275	(161)	211,114	233,080	444,355	444,194
62 Taylor	12,448,388	114,937	(98)	114,839	10,769	125,706	125,608
63 Union	9,022,370	83,304	(338)	82,966	91,322	174,626	174,288
64 Volusia	276,077,464	2,549,044	(1,994)	2,547,050	3,319,606	5,868,650	5,866,656
65 Wakulla	20,698,823	191,114	(116)	190,998	176,286	367,400	367,284
66 Walton	26,000,430	240,064	(104)	239,960	416,710	656,774	656,670
67 Washington	13,837,028	127,758	(104)	127,654	154,267	282,025	281,921
68 Washington Special	2,007,103	18,532	(383)	18,149	0	18,532	18,149
69 FAMU Lab School	1,714,088	15,826	(15)	15,811	45,917	61,743	61,728
70 FAU Lab School	2,784,500	25,709	48	25,757	66,158	91,867	91,915
71 FSU Lab - Broward	2,596,770	23,976	(21)	23,955	60,525	84,501	84,480
72 FSU Lab - Leon	6,716,020	62,010	(54)	61,956	158,326	220,336	220,282
73 UF Lab School	4,719,925	43,579	(27)	43,552	115,637	159,216	159,189
74 Virtual School	33,006,193	304,749	18,812	323,561	0	304,749	323,561
State	11,465,521,525	105,862,031	0	105,862,031	157,587,811	263,449,842	263,449,842

1. Proration based on Base Funding (column 1).

2006-07 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2005-06	2005-06	2005-06	2005-06	Total
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned Vs. Paid Adjustment	Amended FTE Adjustment	Prior Year Adjustments
	-1-	-2-	-3-	-4-	-12-
1 Alachua	87,978,872	87,973,017	(5,855)	0	(5,855)
2 Baker	19,907,695	19,922,326	14,631	0	14,631
3 Bay	62,131,433	62,094,627	(36,806)	0	(36,806)
4 Bradford	14,698,739	14,702,897	4,158	0	4,158
5 Brevard	200,536,974	200,816,256	279,282	0	279,282
6 Broward	671,745,881	678,919,266	7,173,385	1,437	7,174,822
7 Calhoun	10,491,209	10,491,542	333	0	333
8 Charlotte	8,623,013	8,930,678	307,665	10,530	318,195
9 Citrus	28,858,119	28,883,826	25,707	2,962	28,669
10 Clay	125,249,042	125,262,299	13,257	0	13,257
11 Collier	18,336,657	18,094,984	(241,673)	0	(241,673)
12 Columbia	39,929,759	39,925,500	(4,259)	0	(4,259)
13 Miami-Dade	961,024,260	976,093,371	15,069,111	(23,690)	15,045,421
14 DeSoto	18,960,827	18,925,504	(35,323)	28,822	(6,501)
15 Dixie	8,119,521	8,118,415	(1,106)	0	(1,106)
16 Duval	384,491,560	384,543,293	51,733	(10,494)	41,239
17 Escambia	140,947,132	140,879,784	(67,348)	0	(67,348)
18 Flagler	7,370,624	7,372,118	1,494	0	1,494
19 Franklin	647,908	647,874	(34)	0	(34)
20 Gadsden	25,126,575	25,176,225	49,650	0	49,650
21 Gilchrist	12,207,306	12,207,095	(211)	0	(211)
22 Glades	3,594,187	3,589,043	(5,144)	0	(5,144)
23 Gulf	1,078,267	1,077,613	(654)	0	(654)
24 Hamilton	6,487,582	6,488,061	479	0	479
25 Hardee	16,802,991	17,142,698	339,707	0	339,707
26 Hendry	27,370,949	27,370,587	(362)	0	(362)
27 Hernando	59,350,099	59,382,237	32,138	(23,639)	8,499
28 Highlands	35,708,041	35,712,027	3,986	1,770	5,756
29 Hillsborough	609,755,031	610,401,574	646,543	410,066	1,056,609
30 Holmes	14,902,033	14,912,351	10,318	0	10,318
31 Indian River	6,696,859	6,693,547	(3,312)	0	(3,312)
32 Jackson	29,818,743	29,819,961	1,218	0	1,218
33 Jefferson	4,545,029	4,579,390	34,361	0	34,361
34 Lafayette	4,456,557	4,456,463	(94)	0	(94)
35 Lake	99,105,755	99,074,652	(31,103)	292	(30,811)
36 Lee	40,831,917	41,999,752	1,167,835	(13,508)	1,154,327
37 Leon	96,346,226	96,284,054	(62,172)	(5,327)	(67,499)
38 Levy	22,602,032	22,597,187	(4,845)	2,382	(2,463)
39 Liberty	6,543,717	6,488,089	(55,628)	0	(55,628)
40 Madison	13,058,993	13,064,203	5,210	0	5,210
41 Manatee	73,350,942	73,301,876	(49,066)	3,701	(45,365)
42 Marion	129,521,800	129,594,681	72,881	0	72,881
43 Martin	6,678,848	6,588,055	(90,793)	(14,963)	(105,756)
44 Monroe	4,171,445	4,318,472	147,027	0	147,027
45 Nassau	19,641,612	19,650,831	9,219	2,014	11,233
46 Okaloosa	73,467,485	73,645,546	178,061	0	178,061
47 Okeechobee	25,312,903	25,304,557	(8,346)	0	(8,346)
48 Orange	443,142,729	445,477,935	2,335,206	262,675	2,597,881
49 Osceola	153,466,890	153,358,188	(108,702)	9,595	(99,107)
50 Palm Beach	212,746,683	212,877,826	131,143	39,204	170,347
51 Pasco	202,480,196	202,178,108	(302,088)	2,491	(299,597)
52 Pinellas	236,383,458	236,550,402	166,944	0	166,944
53 Polk	300,594,109	301,237,865	643,756	1,834	645,590
54 Putnam	41,361,910	41,265,114	(96,796)	0	(96,796)
55 St. Johns	28,234,343	28,233,428	(915)	4,262	3,347
56 St. Lucie	78,730,702	78,664,326	(66,376)	0	(66,376)
57 Santa Rosa	80,356,175	80,419,453	63,278	143	63,421
58 Sarasota	17,450,586	17,585,084	134,498	0	134,498
59 Seminole	193,827,093	193,919,183	92,090	(22,357)	69,733
60 Sumter	16,106,839	16,092,786	(14,053)	0	(14,053)
61 Suwannee	20,836,586	20,836,694	108	0	108
62 Taylor	9,490,459	9,490,293	(166)	0	(166)
63 Union	10,018,467	9,994,049	(24,418)	35	(24,383)
64 Volusia	162,443,009	162,460,770	17,761	0	17,761
65 Wakulla	17,242,946	17,245,546	2,600	0	2,600
66 Walton	3,713,067	3,721,814	8,747	0	8,747
67 Washington	13,945,638	13,946,107	469	0	469
68 Washington Special	3,679,039	3,661,651	(17,388)	0	(17,388)
69 FAMU Lab School	2,691,656	2,691,614	(42)	0	(42)
70 FAU Lab School	3,272,572	3,278,923	6,351	0	6,351
71 FSU Lab - Broward	3,277,575	3,276,003	(1,572)	0	(1,572)
72 FSU Lab - Leon	8,255,945	8,255,821	(124)	0	(124)
73 UF Lab School	6,125,295	6,126,042	747	0	747
74 Virtual School	19,304,543	20,978,853	1,674,310	0	1,674,310
State	6,567,761,659	6,597,342,282	29,580,623	670,237	30,250,860

1. From the 2005-06 FEFP Fourth Calculation
 2. From the 2005-06 FEFP Final Calculation

2006-07 FEFP Final Calculation
 2005-06 UFTE and WFTE Adjustments

District	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06
	UFTE	UFTE	UFTE	Funded WFTE	Funded WFTE	Funded WFTE
	Final	Amended	Adjustments	Final	Amended	Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,238.26	28,238.26	0.00	30,992.17	30,992.17	0.00
2 Baker	4,718.84	4,718.84	0.00	4,941.35	4,941.35	0.00
3 Bay	26,947.23	26,947.23	0.00	29,734.56	29,734.56	0.00
4 Bradford	3,575.92	3,575.92	0.00	3,769.68	3,769.68	0.00
5 Brevard	74,040.69	74,040.69	0.00	81,309.10	81,309.10	0.00
6 Broward	267,151.95	267,152.30	0.35	295,069.89	295,070.26	0.37
7 Calhoun	2,235.32	2,235.32	0.00	2,432.01	2,432.01	0.00
8 Charlotte	17,444.52	17,444.84	0.32	18,665.41	18,668.34	2.93
9 Citrus	15,511.59	15,513.22	1.63	16,746.10	16,746.94	0.84
10 Clay	34,197.59	34,197.59	0.00	36,530.18	36,530.18	0.00
11 Collier	42,774.50	42,774.50	0.00	47,992.78	47,992.78	0.00
12 Columbia	10,133.46	10,133.46	0.00	10,750.33	10,750.33	0.00
13 Miami-Dade	358,140.97	358,137.71	(3.26)	390,979.68	390,973.54	(6.14)
14 DeSoto	4,999.50	5,006.87	7.37	5,325.75	5,333.71	7.96
15 Dixie	2,120.13	2,120.13	0.00	2,274.32	2,274.32	0.00
16 Duval	127,217.45	127,214.94	(2.51)	137,824.40	137,821.60	(2.80)
17 Escambia	42,668.49	42,668.49	0.00	46,130.51	46,130.51	0.00
18 Flagler	10,973.30	10,973.30	0.00	11,561.28	11,561.28	0.00
19 Franklin	1,290.86	1,290.86	0.00	1,388.78	1,388.78	0.00
20 Gadsden	6,099.39	6,099.39	0.00	6,669.58	6,669.58	0.00
21 Gilchrist	2,769.16	2,769.16	0.00	3,056.90	3,056.90	0.00
22 Glades	1,282.09	1,282.09	0.00	1,357.99	1,357.99	0.00
23 Gulf	2,133.72	2,133.72	0.00	2,282.29	2,282.29	0.00
24 Hamilton	1,890.48	1,890.48	0.00	2,044.78	2,044.78	0.00
25 Hardee	5,045.28	5,045.28	0.00	5,357.71	5,357.71	0.00
26 Hendry	7,506.99	7,506.99	0.00	8,017.08	8,017.08	0.00
27 Hernando	21,571.99	21,566.01	(5.98)	22,980.90	22,974.31	(6.59)
28 Highlands	12,082.81	12,083.31	0.50	13,188.49	13,188.99	0.50
29 Hillsborough	190,604.22	190,753.21	148.99	209,199.02	209,308.08	109.06
30 Holmes	3,356.18	3,356.18	0.00	3,513.00	3,513.00	0.00
31 Indian River	16,942.47	16,942.47	0.00	18,309.94	18,309.94	0.00
32 Jackson	7,212.32	7,212.32	0.00	7,957.92	7,957.92	0.00
33 Jefferson	1,189.71	1,189.71	0.00	1,259.19	1,259.19	0.00
34 Lafayette	1,056.00	1,056.00	0.00	1,119.19	1,119.19	0.00
35 Lake	37,456.06	37,456.13	0.07	40,371.34	40,371.42	0.08
36 Lee	74,708.00	74,704.39	(3.61)	82,170.21	82,166.58	(3.63)
37 Leon	32,057.39	32,057.31	(0.08)	34,996.33	34,994.90	(1.43)
38 Levy	6,166.01	6,166.50	0.49	6,633.13	6,633.80	0.67
39 Liberty	1,407.71	1,407.71	0.00	1,569.42	1,569.42	0.00
40 Madison	3,028.50	3,028.50	0.00	3,186.86	3,186.86	0.00
41 Manatee	41,938.75	41,941.21	2.46	45,439.82	45,440.83	1.01
42 Marion	41,461.97	41,461.97	0.00	44,637.92	44,637.92	0.00
43 Martin	17,735.87	17,732.07	(3.80)	19,830.94	19,826.90	(4.04)
44 Monroe	8,327.57	8,327.57	0.00	9,060.94	9,060.94	0.00
45 Nassau	10,738.08	10,738.58	0.50	11,486.27	11,486.82	0.55
46 Okaloosa	30,701.83	30,701.83	0.00	33,582.64	33,582.64	0.00
47 Okeechobee	7,274.26	7,274.26	0.00	7,828.57	7,828.57	0.00
48 Orange	173,642.72	173,694.40	51.68	197,247.29	197,317.57	70.28
49 Osceola	49,175.49	49,177.58	2.09	55,416.10	55,418.71	2.61
50 Palm Beach	172,597.40	172,605.96	8.56	191,700.75	191,710.85	10.10
51 Pasco	62,084.61	62,084.61	0.00	67,564.05	67,564.73	0.68
52 Pinellas	111,425.35	111,425.35	0.00	122,563.82	122,563.82	0.00
53 Polk	88,807.33	88,807.83	0.50	95,253.39	95,253.89	0.50
54 Putnam	11,890.15	11,890.15	0.00	12,848.44	12,848.44	0.00
55 St. Johns	25,573.06	25,574.45	1.39	27,838.08	27,839.24	1.16
56 St. Lucie	36,042.75	36,042.75	0.00	38,748.60	38,748.60	0.00
57 Santa Rosa	24,634.46	24,634.50	0.04	26,381.64	26,381.68	0.04
58 Sarasota	41,898.14	41,898.14	0.00	46,184.24	46,184.24	0.00
59 Seminole	66,949.65	66,943.89	(5.76)	72,833.63	72,827.60	(6.03)
60 Sumter	7,205.45	7,205.45	0.00	7,695.65	7,695.65	0.00
61 Suwannee	5,783.05	5,783.05	0.00	6,099.91	6,099.91	0.00
62 Taylor	3,040.15	3,040.15	0.00	3,209.05	3,209.05	0.00
63 Union	2,214.19	2,214.18	(0.01)	2,345.23	2,345.24	0.01
64 Volusia	65,235.12	65,235.12	0.00	71,936.06	71,936.06	0.00
65 Wakulla	4,844.79	4,844.79	0.00	5,177.40	5,177.40	0.00
66 Walton	6,703.68	6,703.68	0.00	7,019.69	7,019.69	0.00
67 Washington	3,553.99	3,553.99	0.00	3,778.40	3,778.40	0.00
68 Washington Special	533.58	533.58	0.00	594.53	594.53	0.00
69 FAMU Lab School	459.17	459.17	0.00	479.96	479.96	0.00
70 FAU Lab School	663.08	663.08	0.00	671.73	671.73	0.00
71 FSU Lab - Broward	605.25	605.25	0.00	628.94	628.94	0.00
72 FSU Lab - Leon	1,588.26	1,588.26	0.00	1,677.16	1,677.16	0.00
73 UF Lab School	1,160.61	1,160.61	0.00	1,223.40	1,223.40	0.00
74 Virtual School	4,684.43	4,684.43	0.00	5,228.74	5,228.74	0.00

State 2,641,121.29 2,641,323.22 201.93 2,893,872.53 2,894,051.22 178.69

2006-07 FEFP Final Calculation
 Prior Year Adjustment for 2005-06 FTE Amendments

District	Unweighted	Weighted	\$3,742.42	2005-06	Base	2005-06	Reallocation	Prior Year
	FTE	FTE	Times	District		Gross		
	Adjustments	Adjustments	Weighted	Cost	Funding	State & Local		Applied in
	-1-	-2-	FTE Adjustments	Differential	-5-	FEFP	-7-	2006-07
			-3-	-4-				-8-
1 Alachua	0.00	0.00	0	0.9762	0	137,097,913	0	0
2 Baker	0.00	0.00	0	0.9659	0	22,788,336	0	0
3 Bay	0.00	0.00	0	0.9498	0	124,702,501	0	0
4 Bradford	0.00	0.00	0	0.9625	0	18,189,311	0	0
5 Brevard	0.00	0.00	0	0.9804	0	353,763,676	0	0
6 Broward	0.35	0.37	1,385	1.0374	1,437	1,314,802,601	0	1,437
7 Calhoun	0.00	0.00	0	0.9386	0	11,782,396	0	0
8 Charlotte	0.32	2.93	10,965	0.9603	10,530	79,851,332	0	10,530
9 Citrus	1.63	0.84	3,144	0.9422	2,962	72,212,222	0	2,962
10 Clay	0.00	0.00	0	0.9798	0	162,341,040	0	0
11 Collier	0.00	0.00	0	1.0330	0	215,952,002	0	0
12 Columbia	0.00	0.00	0	0.9402	0	49,250,949	0	0
13 Miami-Dade	(3.26)	(6.14)	(22,978)	1.0310	(23,690)	1,824,897,130	0	(23,690)
14 DeSoto	7.37	7.96	29,790	0.9675	28,822	24,910,809	0	28,822
15 Dixie	0.00	0.00	0	0.9388	0	10,639,462	0	0
16 Duval	(2.51)	(2.80)	(10,479)	1.0014	(10,494)	612,948,020	0	(10,494)
17 Escambia	0.00	0.00	0	0.9534	0	198,990,318	0	0
18 Flagler	0.00	0.00	0	0.9569	0	48,295,731	0	0
19 Franklin	0.00	0.00	0	0.9535	0	5,995,950	0	0
20 Gadsden	0.00	0.00	0	0.9686	0	30,654,096	0	0
21 Gilchrist	0.00	0.00	0	0.9471	0	14,500,577	0	0
22 Glades	0.00	0.00	0	0.9732	0	6,434,657	0	0
23 Gulf	0.00	0.00	0	0.9352	0	9,867,657	0	0
24 Hamilton	0.00	0.00	0	0.9266	0	9,412,671	0	0
25 Hardee	0.00	0.00	0	0.9530	0	23,644,444	0	0
26 Hendry	0.00	0.00	0	0.9858	0	36,951,856	0	0
27 Hernando	(5.98)	(6.59)	(24,663)	0.9585	(23,639)	97,338,726	0	(23,639)
28 Highlands	0.50	0.50	1,871	0.9462	1,770	56,957,036	0	1,770
29 Hillsborough	148.99	109.06	408,148	1.0047	410,066	927,210,926	0	410,066
30 Holmes	0.00	0.00	0	0.9160	0	16,566,638	0	0
31 Indian River	0.00	0.00	0	0.9738	0	77,823,511	0	0
32 Jackson	0.00	0.00	0	0.9354	0	35,809,620	0	0
33 Jefferson	0.00	0.00	0	0.9718	0	6,857,168	0	0
34 Lafayette	0.00	0.00	0	0.9330	0	5,300,557	0	0
35 Lake	0.07	0.08	299	0.9775	292	170,247,891	0	292
36 Lee	(3.61)	(3.63)	(13,585)	0.9943	(13,508)	360,082,985	0	(13,508)
37 Leon	(0.08)	(1.43)	(5,352)	0.9953	(5,327)	160,044,038	0	(5,327)
38 Levy	0.49	0.67	2,507	0.9501	2,382	30,542,303	0	2,382
39 Liberty	0.00	0.00	0	0.9537	0	7,548,816	0	0
40 Madison	0.00	0.00	0	0.9482	0	15,589,712	0	0
41 Manatee	2.46	1.01	3,780	0.9791	3,701	196,673,292	0	3,701
42 Marion	0.00	0.00	0	0.9604	0	194,721,652	0	0
43 Martin	(3.80)	(4.04)	(15,119)	0.9897	(14,963)	85,245,874	0	(14,963)
44 Monroe	0.00	0.00	0	1.0487	0	42,064,986	0	0
45 Nassau	0.50	0.55	2,058	0.9788	2,014	50,101,544	0	2,014
46 Okaloosa	0.00	0.00	0	0.9561	0	143,023,435	0	0
47 Okeechobee	0.00	0.00	0	0.9659	0	34,475,271	0	0
48 Orange	51.68	70.28	263,017	0.9987	262,675	838,671,580	0	262,675
49 Osceola	2.09	2.61	9,768	0.9823	9,595	233,954,659	0	9,595
50 Palm Beach	8.56	10.10	37,798	1.0372	39,204	860,421,182	0	39,204
51 Pasco	0.00	0.68	2,545	0.9789	2,491	301,611,900	0	2,491
52 Pinellas	0.00	0.00	0	1.0068	0	546,655,606	0	0
53 Polk	0.50	0.50	1,871	0.9801	1,834	420,979,280	0	1,834
54 Putnam	0.00	0.00	0	0.9547	0	57,006,947	0	0
55 St. Johns	1.39	1.16	4,341	0.9818	4,262	116,610,030	0	4,262
56 St. Lucie	0.00	0.00	0	0.9766	0	165,383,923	0	0
57 Santa Rosa	0.04	0.04	150	0.9514	143	114,972,309	0	143
58 Sarasota	0.00	0.00	0	0.9910	0	204,022,694	0	0
59 Seminole	(5.76)	(6.03)	(22,567)	0.9907	(22,357)	313,128,627	0	(22,357)
60 Sumter	0.00	0.00	0	0.9530	0	33,279,520	0	0
61 Suwannee	0.00	0.00	0	0.9337	0	26,545,345	0	0
62 Taylor	0.00	0.00	0	0.9520	0	14,702,704	0	0
63 Union	(0.01)	0.01	37	0.9538	35	10,966,164	0	35
64 Volusia	0.00	0.00	0	0.9647	0	310,327,750	0	0
65 Wakulla	0.00	0.00	0	0.9739	0	23,162,570	0	0
66 Walton	0.00	0.00	0	0.9327	0	28,090,571	0	0
67 Washington	0.00	0.00	0	0.9240	0	17,156,256	0	0
68 Washington Special	0.00	0.00	0	0.9240	0	3,692,226	0	0
69 FAMU Lab School	0.00	0.00	0	0.9953	0	2,690,856	0	0
70 FAU Lab School	0.00	0.00	0	1.0372	0	3,279,059	0	0
71 FSU Lab - Broward	0.00	0.00	0	1.0374	0	3,317,569	0	0
72 FSU Lab - Leon	0.00	0.00	0	0.9953	0	8,253,657	0	0
73 UF Lab School	0.00	0.00	0	0.9762	0	6,128,074	0	0
74 Virtual School	0.00	0.00	0	1.0000	0	21,277,097	0	0
State	201.93	178.69	668,731		670,237	12,821,391,793	0	670,237

2006-07 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80% of						District Cost Differential
	2003 FPLI	2004 FPLI	2005 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
2 Baker	97.58	97.86	97.53	97.66	78.13	98.13	0.9813
3 Bay	95.03	94.32	92.60	93.98	75.19	95.19	0.9519
4 Bradford	97.01	97.28	96.96	97.08	77.67	97.67	0.9767
5 Brevard	99.02	98.24	97.67	98.31	78.65	98.65	0.9865
6 Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
7 Calhoun	95.55	93.07	91.31	93.31	74.65	94.65	0.9465
8 Charlotte	95.66	95.95	95.36	95.66	76.53	96.53	0.9653
9 Citrus	94.03	93.38	93.96	93.79	75.03	95.03	0.9503
10 Clay	99.63	99.92	99.59	99.71	79.77	99.77	0.9977
11 Collier	104.47	104.81	106.84	105.37	84.30	104.30	1.0430
12 Columbia	93.97	94.24	93.92	94.04	75.23	95.23	0.9523
13 Miami-Dade	100.34	102.03	102.00	101.46	81.17	101.17	1.0117
14 DeSoto	96.19	95.58	97.44	96.40	77.12	97.12	0.9712
15 Dixie	92.98	92.64	92.19	92.60	74.08	94.08	0.9408
16 Duval	102.95	102.29	101.95	102.40	81.92	101.92	1.0192
17 Escambia	95.69	94.61	92.05	94.12	75.29	95.29	0.9529
18 Flagler	94.54	94.80	94.51	94.62	75.69	95.69	0.9569
19 Franklin	95.02	92.55	90.80	92.79	74.23	94.23	0.9423
20 Gadsden	99.42	96.84	95.01	97.09	77.67	97.67	0.9767
21 Gilchrist	95.13	94.77	94.32	94.74	75.79	95.79	0.9579
22 Glades	97.37	96.76	98.63	97.59	78.07	98.07	0.9807
23 Gulf	93.24	90.86	89.20	91.10	72.88	92.88	0.9288
24 Hamilton	92.28	91.89	91.59	91.92	73.54	93.54	0.9354
25 Hardee	94.90	95.05	95.64	95.20	76.16	96.16	0.9616
26 Hendry	99.08	98.45	100.36	99.30	79.44	99.44	0.9944
27 Hernando	96.28	96.43	97.03	96.58	77.26	97.26	0.9726
28 Highlands	93.71	93.28	94.92	93.97	75.18	95.18	0.9518
29 Hillsborough	101.18	101.06	101.69	101.31	81.05	101.05	1.0105
30 Holmes	90.30	89.09	87.58	88.99	71.19	91.19	0.9119
31 Indian River	96.91	97.65	97.46	97.34	77.87	97.87	0.9787
32 Jackson	94.46	92.00	90.27	92.24	73.79	93.79	0.9379
33 Jefferson	99.15	96.57	94.75	96.82	77.46	97.46	0.9746
34 Lafayette	93.13	91.20	90.77	91.70	73.36	93.36	0.9336
35 Lake	98.79	98.13	97.50	98.14	78.51	98.51	0.9851
36 Lee	100.24	100.25	101.40	100.63	80.50	100.50	1.0050
37 Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
38 Levy	94.98	94.62	94.17	94.59	75.67	95.67	0.9567
39 Liberty	96.77	94.26	92.48	94.50	75.60	95.60	0.9560
40 Madison	95.78	93.29	91.53	93.53	74.83	94.83	0.9483
41 Manatee	96.87	97.98	98.40	97.75	78.20	98.20	0.9820
42 Marion	95.99	96.02	94.30	95.44	76.35	96.35	0.9635
43 Martin	99.15	98.39	99.27	98.94	79.15	99.15	0.9915
44 Monroe	101.66	103.06	103.32	102.68	82.14	102.14	1.0214
45 Nassau	99.23	99.51	99.18	99.31	79.45	99.45	0.9945
46 Okaloosa	95.51	95.40	93.78	94.90	75.92	95.92	0.9592
47 Okeechobee	96.50	95.19	96.23	95.97	76.78	96.78	0.9678
48 Orange	101.63	101.17	100.99	101.26	81.01	101.01	1.0101
49 Osceola	98.45	98.83	98.65	98.64	78.91	98.91	0.9891
50 Palm Beach	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
51 Pasco	98.20	98.36	98.97	98.51	78.81	98.81	0.9881
52 Pinellas	100.24	100.36	100.66	100.42	80.34	100.34	1.0034
53 Polk	98.85	98.85	97.56	98.42	78.74	98.74	0.9874
54 Putnam	96.24	96.11	95.79	96.05	76.84	96.84	0.9684
55 St. Johns	98.57	98.85	98.53	98.65	78.92	98.92	0.9892
56 St. Lucie	98.28	97.22	97.80	97.77	78.21	98.21	0.9821
57 Santa Rosa	95.79	94.78	92.20	94.26	75.41	95.41	0.9541
58 Sarasota	98.45	98.56	99.32	98.78	79.02	99.02	0.9902
59 Seminole	100.01	99.99	99.56	99.85	79.88	99.88	0.9988
60 Sumter	95.14	95.50	95.33	95.32	76.26	96.26	0.9626
61 Suwannee	92.10	91.82	91.52	91.81	73.45	93.45	0.9345
62 Taylor	95.87	93.38	91.62	93.62	74.90	94.90	0.9490
63 Union	95.92	96.20	95.88	96.00	76.80	96.80	0.9680
64 Volusia	96.16	95.53	94.90	95.53	76.42	96.42	0.9642
65 Wakulla	99.48	96.90	95.07	97.15	77.72	97.72	0.9772
66 Walton	91.84	92.43	90.87	91.71	73.37	93.37	0.9337
67 Washington	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
68 Washington Special	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
69 FAMU Lab School	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
70 FAU Lab School	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
71 FSU Lab - Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
72 FSU Lab - Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
73 UF Lab School	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation
Program Cost Factors

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.035
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.088
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.275
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.734
ESE Support Level V	255	5.201
4 Special Programs for Career Preparation (9-12)		
Career Education Grades 9-12	300	1.159

Additional Weighted FTE

District	Advanced Placement Exam	International Baccalaureate Exam	International Baccalaureate Diploma	AICE Diploma	AICE Score	Isolated Schools Supplement	Small District ESE Supplement	Florida Virtual School Supplement	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	555.84	195.12	30.90	0.00	0.00	0.00	0.00	0.00	781.86
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	5.32	0.00	5.32
3 Bay	151.68	89.76	3.30	5.10	73.44	0.00	0.00	0.00	323.28
4 Bradford	0.48	0.00	0.00	0.00	0.00	0.00	10.30	0.00	10.78
5 Brevard	609.60	123.12	19.20	0.90	0.24	0.00	0.00	0.00	753.06
6 Broward	2,009.76	138.48	0.00	0.00	0.00	0.00	0.00	0.00	2,148.24
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	5.12	0.00	5.12
8 Charlotte	69.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.12
9 Citrus	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60
10 Clay	175.92	66.24	9.90	0.00	9.48	0.00	0.00	0.00	261.54
11 Collier	401.52	0.00	0.00	0.00	0.00	59.14	0.00	0.00	460.66
12 Columbia	22.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
13 Miami-Dade	1,879.20	341.76	57.30	0.00	0.00	0.00	0.00	0.00	2,278.26
14 DeSoto	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
15 Dixie	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
16 Duval	832.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.80
17 Escambia	132.96	91.44	14.70	0.00	0.00	0.00	0.00	0.00	239.10
18 Flagler	14.64	0.48	0.00	0.00	0.00	0.00	0.00	0.00	15.12
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
20 Gadsden	2.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	4.34
23 Gulf	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
26 Hendry	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
27 Hernando	47.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.04
28 Highlands	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04
29 Hillsborough	1,476.24	319.44	64.20	0.00	0.00	0.00	0.00	0.00	1,859.88
30 Holmes	1.20	0.00	0.00	0.00	0.00	0.00	3.92	0.00	5.12
31 Indian River	62.88	36.24	6.00	0.00	0.00	0.00	0.00	0.00	105.12
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	7.07	0.00	7.07
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	105.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36
36 Lee	210.48	210.24	43.80	0.00	0.00	0.00	0.00	0.00	464.52
37 Leon	466.08	70.32	12.90	0.00	0.00	0.00	0.00	0.00	549.30
38 Levy	0.00	0.00	0.00	0.00	0.00	109.78	0.00	0.00	109.78
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	7.28	0.00	7.28
41 Manatee	152.40	52.56	9.90	0.00	0.00	0.00	0.00	0.00	214.86
42 Marion	101.28	92.16	19.50	4.50	4.56	0.00	0.00	0.00	222.00
43 Martin	172.80	91.20	15.60	0.00	0.00	0.00	0.00	0.00	279.60
44 Monroe	41.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.28
45 Nassau	55.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20
46 Okaloosa	333.12	68.16	12.00	0.00	0.00	0.00	0.00	0.00	413.28
47 Okeechobee	4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56
48 Orange	1,275.12	364.80	108.60	0.00	0.00	0.00	0.00	0.00	1,748.52
49 Osceola	127.20	54.72	8.40	0.00	0.00	0.00	0.00	0.00	190.32
50 Palm Beach	1,690.32	361.68	72.60	0.00	3.60	0.00	0.00	0.00	2,128.20
51 Pasco	191.76	44.64	8.70	0.00	0.00	0.00	0.00	0.00	245.10
52 Pinellas	675.84	335.76	68.40	0.00	0.00	0.00	0.00	0.00	1,080.00
53 Polk	186.24	87.12	14.10	0.00	0.00	0.00	0.00	0.00	287.46
54 Putnam	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04
55 St. Johns	275.28	100.56	20.70	3.30	28.08	0.00	0.00	0.00	427.92
56 St. Lucie	27.12	62.64	14.40	0.00	0.00	0.00	0.00	0.00	104.16
57 Santa Rosa	108.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.96
58 Sarasota	351.84	122.64	24.30	0.00	0.00	0.00	0.00	0.00	498.78
59 Seminole	1,162.08	96.48	18.90	0.00	0.00	0.00	0.00	0.00	1,277.46
60 Sumter	4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56
61 Suwannee	13.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	307.92	344.64	57.60	0.00	0.00	0.00	0.00	0.00	710.16
65 Wakulla	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
66 Walton	8.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
73 UF Lab School	7.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44
74 Virtual School	114.72	0.00	0.00	0.00	0.00	0.00	0.00	782.71	897.43
State	16,726.32	3,962.40	735.90	13.80	119.40	168.92	43.35	782.71	22,552.80