

FLORIDA EDUCATION FINANCE PROGRAM

2006-07

FINAL CALCULATION

OFFICE OF FUNDING AND FINANCIAL REPORTING

FLORIDA DEPARTMENT OF EDUCATION

Wednesday, November 7, 2007

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| | 2006-07 FEFP Fourth Calculation | 2006-07 FEFP Final Calculation | Difference | Percentage Difference |
|--|--|---|-----------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,637,549.96 | 2,638,331.10 | 781.14 | 0.03% |
| Weighted FTE | 2,878,679.27 | 2,879,672.30 | 993.03 | 0.03% |
| School Taxable Value | 1,648,811,312,969 | 1,639,794,464,308 | (9,016,848,661) | -0.55% |
| Required Local Effort Millage | 5.010 | 5.010 | 0.000 | 0.00% |
| Discretionary Millage | 0.510 | 0.510 | 0.000 | 0.00% |
| Equalized Discretionary Millage | 0.250 | 0.250 | 0.000 | 0.00% |
| Total Millage | 5.770 | 5.770 | 0.000 | 0.00% |
| Base Student Allocation | 3,981.61 | 3,981.61 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 11,461,576,596 | 11,465,521,525 | 3,944,929 | 0.03% |
| Declining Enrollment Supplement | 58,740,719 | 58,068,960 | (671,759) | -1.14% |
| Sparsity Supplement | 35,000,000 | 35,000,000 | 0 | 0.00% |
| Lab School Discretionary Contribution | 3,168,714 | 3,218,530 | 49,816 | 1.57% |
| 0.250 Mills Discretionary Equalization | 11,645,961 | 11,645,961 | 0 | 0.00% |
| 0.510 Mills Discretionary Compression | 131,434,896 | 131,534,487 | 99,591 | 0.08% |
| Minimum Guarantee | 0 | 0 | 0 | |
| Safe Schools | 75,350,000 | 75,350,000 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,101,383,681 | 1,101,383,681 | 0 | 0.00% |
| Supplemental Academic Instruction | 707,826,199 | 707,826,199 | 0 | 0.00% |
| Reading Allocation | 111,800,000 | 111,800,000 | 0 | 0.00% |
| MAP Allocation | 147,500,000 | 147,500,000 | 0 | 0.00% |
| TOTAL FEFP | 13,845,426,766 | 13,848,849,343 | 3,422,577 | 0.02% |
| LOCAL FEFP FUNDS | | | | |
| Total Required Local Effort | 7,362,815,580 | 7,320,526,269 | (42,289,311) | -0.57% |
| GROSS STATE FEFP | | | | |
| Proration to Funds Available | 0 | 0 | 0 | |
| NET STATE FEFP | 6,482,611,186 | 6,528,323,074 | 45,711,888 | 0.71% |
| DISTRICT DISCRETIONARY FUNDS FROM STATE | | | | |
| Discretionary Lottery | 105,862,031 | 105,862,031 | 0 | 0.00% |
| School Recognition | 157,587,811 | 157,587,811 | 0 | 0.00% |
| Total Lottery | 263,449,842 | 263,449,842 | 0 | 0.00% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Instructional Materials | 266,673,588 | 266,673,588 | 0 | 0.00% |
| Student Transportation | 483,032,198 | 483,032,198 | 0 | 0.00% |
| Teachers Lead Program Appropriation | 45,021,406 | 45,021,406 | 0 | 0.00% |
| Class Size Reduction Allocation | 2,108,529,344 | 2,108,529,344 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 2,903,256,536 | 2,903,256,536 | 0 | 0.00% |
| TOTAL STATE FUNDING | 9,649,317,564 | 9,695,029,452 | 45,711,888 | 0.47% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 7,362,815,580 | 7,320,526,269 | (42,289,311) | -0.57% |
| Total Discretionary Taxes from 0.510 Mills | 798,828,709 | 794,460,045 | (4,368,664) | -0.55% |
| Total Equalized Discretionary Taxes | 257,550,472 | 256,123,694 | (1,426,778) | -0.55% |
| TOTAL LOCAL FUNDING | 8,419,194,761 | 8,371,110,008 | (48,084,753) | -0.57% |
| TOTAL FUNDING | 18,068,512,325 | 18,066,139,460 | (2,372,865) | -0.01% |
| Total Funds per UFTE | 6,850.49 | 6,847.56 | (2.93) | -0.04% |

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Final Calculation
 Prekindergarden Through Grade 12 Funding Summary - Page 3

| District | Net State FEFP | Adjustment for McKay Scholarships | Prior Year Adjustments for Scholarship Deductions | Adjusted Net State FEFP |
|-----------------------|----------------|-----------------------------------|---|-------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 94,695,322 | (696,257) | 4,272 | 94,003,337 |
| 2 Baker | 22,036,949 | (79,468) | (1,280) | 21,956,201 |
| 3 Bay | 47,878,259 | (1,039,323) | (5,771) | 46,833,165 |
| 4 Bradford | 15,959,291 | (153,440) | (38,461) | 15,767,390 |
| 5 Brevard | 198,576,589 | (3,766,939) | (3,282) | 194,806,368 |
| 6 Broward | 636,713,769 | (13,059,153) | (5,091) | 623,649,525 |
| 7 Calhoun | 11,191,217 | (8,862) | (1,193) | 11,181,162 |
| 8 Charlotte | 8,800,981 | (459,152) | (1,217) | 8,340,612 |
| 9 Citrus | 24,401,208 | (198,791) | 0 | 24,202,417 |
| 10 Clay | 143,999,368 | (1,493,337) | (692) | 142,505,339 |
| 11 Collier | 15,854,420 | (1,084,211) | 0 | 14,770,209 |
| 12 Columbia | 42,491,314 | (699,218) | (10,665) | 41,781,431 |
| 13 Miami-Dade | 898,604,366 | (26,988,468) | (83,600) | 871,532,298 |
| 14 DeSoto | 18,333,467 | (18,058) | 0 | 18,315,409 |
| 15 Dixie | 8,621,108 | (132,637) | 0 | 8,488,471 |
| 16 Duval | 423,320,930 | (16,582,260) | (117,925) | 406,620,745 |
| 17 Escambia | 139,903,734 | (794,762) | (18,578) | 139,090,394 |
| 18 Flagler | 5,132,105 | (86,508) | 0 | 5,045,597 |
| 19 Franklin | 619,262 | 0 | 0 | 619,262 |
| 20 Gadsden | 27,424,957 | (410,201) | 0 | 27,014,756 |
| 21 Gilchrist | 12,989,795 | (63,058) | 0 | 12,926,737 |
| 22 Glades | 3,841,871 | 0 | 0 | 3,841,871 |
| 23 Gulf | 1,288,404 | (15,044) | 0 | 1,273,360 |
| 24 Hamilton | 7,166,715 | (54,672) | 0 | 7,112,043 |
| 25 Hardee | 19,439,359 | (10,324) | 0 | 19,429,035 |
| 26 Hendry | 26,083,290 | (17,276) | 0 | 26,066,014 |
| 27 Hernando | 63,522,560 | (242,708) | 1,244 | 63,281,096 |
| 28 Highlands | 33,842,603 | (166,532) | (1,207) | 33,674,864 |
| 29 Hillsborough | 635,472,798 | (6,291,428) | (20,268) | 629,161,102 |
| 30 Holmes | 15,775,664 | 0 | 0 | 15,775,664 |
| 31 Indian River | 8,523,726 | (186,807) | 0 | 8,336,919 |
| 32 Jackson | 32,605,070 | (121,130) | 0 | 32,483,940 |
| 33 Jefferson | 4,767,367 | (80,968) | (1,242) | 4,685,157 |
| 34 Lafayette | 4,686,563 | (6,272) | 0 | 4,680,291 |
| 35 Lake | 103,358,670 | (830,561) | (3,164) | 102,524,945 |
| 36 Lee | 34,746,399 | (2,598,491) | (2,869) | 32,145,039 |
| 37 Leon | 102,813,807 | (2,666,612) | 11,559 | 100,158,754 |
| 38 Levy | 21,945,358 | (266,864) | 0 | 21,678,494 |
| 39 Liberty | 7,373,008 | (15,213) | 0 | 7,357,795 |
| 40 Madison | 13,195,600 | (135,078) | 0 | 13,060,522 |
| 41 Manatee | 68,683,801 | (2,548,450) | (3,649) | 66,131,702 |
| 42 Marion | 127,977,993 | (731,863) | (3,084) | 127,243,046 |
| 43 Martin | 8,157,588 | (187,863) | 0 | 7,969,725 |
| 44 Monroe | 4,816,247 | (103,380) | 1,368 | 4,714,235 |
| 45 Nassau | 20,368,558 | (163,455) | (5,924) | 20,199,179 |
| 46 Okaloosa | 64,944,967 | (1,207,334) | (9,207) | 63,728,426 |
| 47 Okeechobee | 26,471,659 | (26,918) | 0 | 26,444,741 |
| 48 Orange | 484,967,685 | (8,663,144) | (4,354) | 476,300,187 |
| 49 Osceola | 160,015,727 | (1,234,856) | (18,562) | 158,762,309 |
| 50 Palm Beach | 132,925,796 | (5,812,888) | (38,461) | 127,074,447 |
| 51 Pasco | 215,765,583 | (1,912,488) | 3,088 | 213,856,183 |
| 52 Pinellas | 215,338,837 | (5,804,074) | 2,812 | 209,537,575 |
| 53 Polk | 334,074,067 | (2,073,210) | (4,842) | 331,996,015 |
| 54 Putnam | 42,307,397 | (199,739) | 3,722 | 42,111,380 |
| 55 St. Johns | 27,447,768 | (568,712) | (24) | 26,879,032 |
| 56 St. Lucie | 74,237,917 | (804,176) | (2,476) | 73,431,265 |
| 57 Santa Rosa | 81,690,636 | (96,511) | (1,230) | 81,592,895 |
| 58 Sarasota | 19,409,151 | (2,264,653) | (1,821) | 17,142,677 |
| 59 Seminole | 198,548,722 | (2,310,634) | 2,958 | 196,241,046 |
| 60 Sumter | 13,298,825 | (92,715) | 0 | 13,206,110 |
| 61 Suwannee | 21,392,437 | (87,453) | 0 | 21,304,984 |
| 62 Taylor | 10,642,669 | (292,842) | 0 | 10,349,827 |
| 63 Union | 11,078,349 | (48,869) | (13,902) | 11,015,578 |
| 64 Volusia | 152,676,284 | (1,467,852) | 3,042 | 151,211,474 |
| 65 Wakulla | 18,935,269 | (95,649) | 0 | 18,839,620 |
| 66 Walton | 3,479,810 | (70,883) | (1,187) | 3,407,740 |
| 67 Washington | 13,793,596 | 0 | 0 | 13,793,596 |
| 68 Washington Special | 3,726,188 | 0 | 0 | 3,726,188 |
| 69 FAMU Lab School | 2,656,559 | 0 | 0 | 2,656,559 |
| 70 FAU Lab School | 3,587,446 | (5,582) | 0 | 3,581,864 |
| 71 FSU Lab - Broward | 3,347,776 | 0 | 0 | 3,347,776 |
| 72 FSU Lab - Leon | 9,039,192 | (48,877) | 0 | 8,990,315 |
| 73 UF Lab School | 6,646,244 | (9,316) | 0 | 6,636,928 |
| 74 Virtual School | 38,125,948 | 0 | 0 | 38,125,948 |
| State | 6,558,573,934 | (120,454,469) | (391,163) | 6,437,728,302 |

2006-07 FEFP Final Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

| District | Instructional | Student | Teachers | Class Size | Total |
|-----------------------|---------------|----------------|---------------------------|------------------------|-----------------------------|
| | Materials | Transportation | Lead Program ¹ | Reduction ² | Categorical Program Funding |
| | -1- | -2- | -4- | -6- | -7- |
| 1 Alachua | 2,758,286 | 6,789,342 | 471,479 | 21,830,628 | 31,849,735 |
| 2 Baker | 487,075 | 1,238,089 | 81,367 | 3,644,177 | 5,450,708 |
| 3 Bay | 2,630,056 | 5,345,701 | 462,592 | 20,247,071 | 28,685,420 |
| 4 Bradford | 349,011 | 860,447 | 59,762 | 2,678,713 | 3,947,933 |
| 5 Brevard | 7,226,390 | 13,142,992 | 1,259,230 | 58,112,052 | 79,740,664 |
| 6 Broward | 26,074,097 | 35,207,766 | 4,473,006 | 215,440,195 | 281,195,064 |
| 7 Calhoun | 218,168 | 522,409 | 38,259 | 1,670,947 | 2,449,783 |
| 8 Charlotte | 1,748,075 | 3,671,386 | 300,470 | 13,370,849 | 19,090,780 |
| 9 Citrus | 1,649,965 | 4,188,335 | 264,407 | 11,848,851 | 17,951,558 |
| 10 Clay | 3,845,700 | 7,792,503 | 605,231 | 27,992,126 | 40,235,560 |
| 11 Collier | 4,174,802 | 7,669,302 | 741,805 | 36,008,438 | 48,594,347 |
| 12 Columbia | 989,028 | 2,508,404 | 171,735 | 7,516,188 | 11,185,355 |
| 13 Miami-Dade | 34,954,648 | 29,560,559 | 5,959,785 | 280,456,093 | 350,931,085 |
| 14 DeSoto | 492,391 | 878,588 | 85,573 | 3,865,326 | 5,321,878 |
| 15 Dixie | 213,692 | 612,279 | 34,938 | 1,588,382 | 2,449,291 |
| 16 Duval | 12,416,455 | 20,910,239 | 2,128,020 | 101,594,613 | 137,049,327 |
| 17 Escambia | 4,164,455 | 11,139,395 | 712,959 | 31,574,723 | 47,591,532 |
| 18 Flagler | 1,442,959 | 4,351,528 | 214,707 | 9,135,214 | 15,144,408 |
| 19 Franklin | 125,988 | 158,863 | 21,573 | 918,348 | 1,224,772 |
| 20 Gadsden | 603,444 | 2,281,001 | 100,644 | 4,779,321 | 7,764,410 |
| 21 Gilchrist | 276,678 | 714,080 | 47,016 | 2,155,703 | 3,193,477 |
| 22 Glades | 125,132 | 242,960 | 22,766 | 868,403 | 1,259,261 |
| 23 Gulf | 214,426 | 457,234 | 35,225 | 1,609,808 | 2,316,693 |
| 24 Hamilton | 195,903 | 455,693 | 31,331 | 1,448,357 | 2,131,284 |
| 25 Hardee | 510,059 | 1,151,705 | 86,073 | 3,855,838 | 5,603,675 |
| 26 Hendry | 732,684 | 1,563,858 | 127,412 | 5,753,890 | 8,177,844 |
| 27 Hernando | 2,369,893 | 5,780,396 | 389,061 | 17,019,169 | 25,558,519 |
| 28 Highlands | 1,279,594 | 2,689,964 | 205,967 | 9,472,460 | 13,647,985 |
| 29 Hillsborough | 18,712,178 | 36,831,673 | 3,282,304 | 154,292,054 | 213,118,209 |
| 30 Holmes | 327,564 | 888,163 | 55,665 | 2,320,193 | 3,591,585 |
| 31 Indian River | 1,805,096 | 3,940,887 | 292,076 | 13,549,600 | 19,587,659 |
| 32 Jackson | 703,924 | 2,131,490 | 121,245 | 5,428,637 | 8,385,296 |
| 33 Jefferson | 118,523 | 427,417 | 19,112 | 908,940 | 1,473,992 |
| 34 Lafayette | 103,066 | 197,134 | 17,615 | 762,179 | 1,079,994 |
| 35 Lake | 4,171,824 | 8,279,069 | 663,469 | 30,152,751 | 43,267,113 |
| 36 Lee | 8,490,531 | 19,356,034 | 1,340,246 | 63,247,748 | 92,434,559 |
| 37 Leon | 3,236,388 | 5,341,611 | 541,875 | 25,630,900 | 34,750,774 |
| 38 Levy | 601,804 | 1,938,232 | 105,319 | 4,570,260 | 7,215,615 |
| 39 Liberty | 144,907 | 335,258 | 24,657 | 1,178,561 | 1,683,383 |
| 40 Madison | 295,582 | 774,673 | 50,544 | 2,137,752 | 3,258,551 |
| 41 Manatee | 4,093,233 | 7,098,620 | 728,784 | 32,820,727 | 44,741,364 |
| 42 Marion | 4,228,375 | 10,721,329 | 714,088 | 31,841,850 | 47,505,642 |
| 43 Martin | 1,763,497 | 4,393,309 | 303,757 | 14,371,235 | 20,831,798 |
| 44 Monroe | 812,773 | 1,423,403 | 137,379 | 6,483,127 | 8,856,682 |
| 45 Nassau | 1,115,190 | 2,831,712 | 183,428 | 8,487,314 | 12,617,644 |
| 46 Okaloosa | 2,996,506 | 6,223,079 | 522,443 | 22,928,010 | 32,670,038 |
| 47 Okeechobee | 709,970 | 1,714,161 | 123,618 | 5,563,563 | 8,111,312 |
| 48 Orange | 16,947,573 | 29,365,038 | 3,024,641 | 144,361,879 | 193,699,131 |
| 49 Osceola | 5,472,996 | 9,724,352 | 887,242 | 41,729,849 | 57,814,439 |
| 50 Palm Beach | 16,845,550 | 29,900,752 | 2,909,316 | 140,477,070 | 190,132,688 |
| 51 Pasco | 6,728,269 | 15,626,824 | 1,084,570 | 50,225,650 | 73,665,313 |
| 52 Pinellas | 10,875,142 | 20,659,232 | 1,862,547 | 88,029,861 | 121,426,782 |
| 53 Polk | 9,814,948 | 22,951,953 | 1,550,992 | 72,066,489 | 106,384,382 |
| 54 Putnam | 1,160,482 | 2,939,198 | 196,703 | 9,012,119 | 13,308,502 |
| 55 St. Johns | 2,945,971 | 6,892,965 | 450,567 | 20,993,265 | 31,282,768 |
| 56 St. Lucie | 4,457,102 | 10,247,843 | 642,582 | 29,938,986 | 45,286,513 |
| 57 Santa Rosa | 2,462,334 | 5,526,381 | 413,298 | 18,498,058 | 26,900,071 |
| 58 Sarasota | 4,231,706 | 9,430,832 | 725,048 | 33,687,369 | 48,074,955 |
| 59 Seminole | 6,534,303 | 11,694,931 | 1,152,395 | 52,046,781 | 71,428,410 |
| 60 Sumter | 711,942 | 1,401,026 | 125,143 | 5,446,636 | 7,684,747 |
| 61 Suwannee | 585,139 | 1,522,810 | 95,291 | 4,223,279 | 6,426,519 |
| 62 Taylor | 315,399 | 733,895 | 51,373 | 2,300,218 | 3,400,885 |
| 63 Union | 217,226 | 491,896 | 36,818 | 1,686,519 | 2,432,459 |
| 64 Volusia | 6,410,660 | 12,252,824 | 1,111,836 | 50,430,049 | 70,205,369 |
| 65 Wakulla | 523,888 | 2,059,915 | 82,812 | 3,851,482 | 6,518,097 |
| 66 Walton | 654,281 | 1,790,823 | 111,966 | 4,785,446 | 7,342,516 |
| 67 Washington | 346,870 | 1,086,436 | 59,769 | 2,576,688 | 4,069,763 |
| 68 Washington Special | 52,078 | 0 | 8,937 | 361,432 | 422,447 |
| 69 FAMU Lab School | 44,815 | 0 | 8,387 | 320,354 | 373,556 |
| 70 FAU Lab School | 65,010 | 0 | 12,058 | 522,843 | 599,911 |
| 71 FSU Lab - Broward | 62,198 | 0 | 10,400 | 482,773 | 555,371 |
| 72 FSU Lab - Leon | 158,218 | 0 | 26,989 | 1,218,280 | 1,403,487 |
| 73 UF Lab School | 113,276 | 0 | 19,709 | 860,243 | 993,228 |
| 74 Virtual School | 1,236,227 | 0 | 0 | 5,264,442 | 6,500,669 |
| State | 266,673,588 | 483,032,198 | 45,021,406 | 2,108,529,344 | 2,903,256,536 |

1. From the 2006-07 FEFP First Calculation

2006-07 FEFP Final Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

| District | Instructional | Student | Teachers | Class Size | Total |
|-----------------------|---------------|----------------|---------------------------|------------------------|-----------------------------|
| | Materials | Transportation | Lead Program ¹ | Reduction ² | Categorical Program Funding |
| | -1- | -2- | -4- | -6- | -7- |
| 1 Alachua | 2,750,583 | 6,751,828 | 471,479 | 21,830,628 | 31,804,518 |
| 2 Baker | 483,848 | 1,237,082 | 81,367 | 3,644,177 | 5,446,474 |
| 3 Bay | 2,551,851 | 5,363,626 | 462,592 | 20,247,071 | 28,625,140 |
| 4 Bradford | 348,064 | 858,897 | 59,762 | 2,678,713 | 3,945,436 |
| 5 Brevard | 7,145,984 | 13,154,493 | 1,259,230 | 58,112,052 | 79,671,759 |
| 6 Broward | 25,995,682 | 35,287,082 | 4,473,006 | 215,440,195 | 281,195,965 |
| 7 Calhoun | 218,635 | 522,572 | 38,259 | 1,670,947 | 2,450,413 |
| 8 Charlotte | 1,816,314 | 3,664,358 | 300,470 | 13,370,849 | 19,151,991 |
| 9 Citrus | 1,638,557 | 4,637,394 | 264,407 | 11,848,851 | 18,389,209 |
| 10 Clay | 3,830,574 | 7,802,647 | 605,231 | 27,992,126 | 40,230,578 |
| 11 Collier | 4,154,377 | 7,632,655 | 741,805 | 36,008,438 | 48,537,275 |
| 12 Columbia | 974,337 | 2,507,583 | 171,735 | 7,516,188 | 11,169,843 |
| 13 Miami-Dade | 34,731,073 | 29,744,508 | 5,959,785 | 280,456,093 | 350,891,459 |
| 14 DeSoto | 487,539 | 872,278 | 85,573 | 3,865,326 | 5,310,716 |
| 15 Dixie | 213,174 | 611,077 | 34,938 | 1,588,382 | 2,447,571 |
| 16 Duval | 12,236,931 | 20,876,357 | 2,128,020 | 101,594,613 | 136,835,921 |
| 17 Escambia | 4,164,476 | 11,082,047 | 712,959 | 31,574,723 | 47,534,205 |
| 18 Flagler | 1,448,728 | 4,369,806 | 214,707 | 9,135,214 | 15,168,455 |
| 19 Franklin | 126,358 | 157,538 | 21,573 | 918,348 | 1,223,817 |
| 20 Gadsden | 603,119 | 2,215,647 | 100,644 | 4,779,321 | 7,698,731 |
| 21 Gilchrist | 278,220 | 713,152 | 47,016 | 2,155,703 | 3,194,091 |
| 22 Glades | 122,465 | 242,503 | 22,766 | 868,403 | 1,256,137 |
| 23 Gulf | 214,742 | 455,078 | 35,225 | 1,609,808 | 2,314,853 |
| 24 Hamilton | 195,498 | 400,777 | 31,331 | 1,448,357 | 2,075,963 |
| 25 Hardee | 511,295 | 1,149,451 | 86,073 | 3,855,838 | 5,602,657 |
| 26 Hendry | 734,493 | 1,559,141 | 127,412 | 5,753,890 | 8,174,936 |
| 27 Hernando | 2,352,018 | 5,966,066 | 389,061 | 17,019,169 | 25,726,314 |
| 28 Highlands | 1,273,137 | 2,708,774 | 205,967 | 9,472,460 | 13,660,338 |
| 29 Hillsborough | 18,640,505 | 36,479,247 | 3,282,304 | 154,292,054 | 212,694,110 |
| 30 Holmes | 326,810 | 886,219 | 55,665 | 2,320,193 | 3,588,887 |
| 31 Indian River | 1,787,594 | 3,950,816 | 292,076 | 13,549,600 | 19,580,086 |
| 32 Jackson | 706,585 | 2,134,025 | 121,245 | 5,428,637 | 8,390,492 |
| 33 Jefferson | 117,595 | 431,888 | 19,112 | 908,940 | 1,477,535 |
| 34 Lafayette | 108,232 | 196,699 | 17,615 | 762,179 | 1,084,725 |
| 35 Lake | 4,125,640 | 8,315,065 | 663,469 | 30,152,751 | 43,256,925 |
| 36 Lee | 8,425,627 | 19,324,528 | 1,340,246 | 63,247,748 | 92,338,149 |
| 37 Leon | 3,189,357 | 5,345,833 | 541,875 | 25,630,900 | 34,707,965 |
| 38 Levy | 587,388 | 1,932,259 | 105,319 | 4,570,260 | 7,195,226 |
| 39 Liberty | 142,269 | 332,830 | 24,657 | 1,178,561 | 1,678,317 |
| 40 Madison | 294,304 | 769,985 | 50,544 | 2,137,752 | 3,252,585 |
| 41 Manatee | 4,013,609 | 7,092,122 | 728,784 | 32,820,727 | 44,655,242 |
| 42 Marion | 4,224,409 | 10,667,585 | 714,088 | 31,841,850 | 47,447,932 |
| 43 Martin | 1,754,771 | 4,293,992 | 303,757 | 14,371,235 | 20,723,755 |
| 44 Monroe | 813,644 | 1,434,246 | 137,379 | 6,483,127 | 8,868,396 |
| 45 Nassau | 1,120,071 | 2,828,018 | 183,428 | 8,487,314 | 12,618,831 |
| 46 Okaloosa | 2,939,914 | 6,236,845 | 522,443 | 22,928,010 | 32,627,212 |
| 47 Okeechobee | 706,624 | 1,708,349 | 123,618 | 5,563,563 | 8,102,154 |
| 48 Orange | 17,017,143 | 29,416,123 | 3,024,641 | 144,361,879 | 193,819,786 |
| 49 Osceola | 5,385,925 | 9,699,367 | 887,242 | 41,729,849 | 57,702,383 |
| 50 Palm Beach | 16,533,715 | 29,969,343 | 2,909,316 | 140,477,070 | 189,889,444 |
| 51 Pasco | 6,668,145 | 15,596,451 | 1,084,570 | 50,225,650 | 73,574,816 |
| 52 Pinellas | 10,829,008 | 20,682,374 | 1,862,547 | 88,029,861 | 121,403,790 |
| 53 Polk | 9,781,941 | 22,971,446 | 1,550,992 | 72,066,489 | 106,370,868 |
| 54 Putnam | 1,160,915 | 2,940,419 | 196,703 | 9,012,119 | 13,310,156 |
| 55 St. Johns | 2,954,512 | 6,885,061 | 450,567 | 20,993,265 | 31,283,405 |
| 56 St. Lucie | 4,443,113 | 10,235,302 | 642,582 | 29,938,986 | 45,259,983 |
| 57 Santa Rosa | 2,454,498 | 5,517,598 | 413,298 | 18,498,058 | 26,883,452 |
| 58 Sarasota | 4,179,192 | 9,280,245 | 725,048 | 33,687,369 | 47,871,854 |
| 59 Seminole | 6,441,785 | 11,618,986 | 1,152,395 | 52,046,781 | 71,259,947 |
| 60 Sumter | 702,513 | 1,393,987 | 125,143 | 5,446,636 | 7,668,279 |
| 61 Suwannee | 571,248 | 1,483,330 | 95,291 | 4,223,279 | 6,373,148 |
| 62 Taylor | 314,847 | 729,236 | 51,373 | 2,300,218 | 3,395,674 |
| 63 Union | 212,174 | 490,826 | 36,818 | 1,686,519 | 2,426,337 |
| 64 Volusia | 6,365,205 | 12,241,137 | 1,111,836 | 50,430,049 | 70,148,227 |
| 65 Wakulla | 518,614 | 2,106,495 | 82,812 | 3,851,482 | 6,559,403 |
| 66 Walton | 634,525 | 1,789,419 | 111,966 | 4,785,446 | 7,321,356 |
| 67 Washington | 346,745 | 1,080,085 | 59,769 | 2,576,688 | 4,063,287 |
| 68 Washington Special | 52,234 | 0 | 8,937 | 361,432 | 422,603 |
| 69 FAMU Lab School | 44,959 | 0 | 8,387 | 320,354 | 373,700 |
| 70 FAU Lab School | 65,707 | 0 | 12,058 | 522,843 | 600,608 |
| 71 FSU Lab - Broward | 62,398 | 0 | 10,400 | 482,773 | 555,571 |
| 72 FSU Lab - Leon | 157,963 | 0 | 26,989 | 1,218,280 | 1,403,232 |
| 73 UF Lab School | 116,316 | 0 | 19,709 | 860,243 | 996,268 |
| 74 Virtual School | 1,423,160 | 0 | 0 | 5,264,442 | 6,687,602 |

State 265,065,520 483,032,198 45,021,406 2,108,529,344 2,901,648,468

1. From the 2006-07 FEFP First Calculation

2006-07 FEFP Final Calculation
 Declining Enrollment Supplement

| District | 2005-06 | 2006-07 | Unweighted | One Half | Prior Year | Prior Year | Declining |
|-----------------------|------------------|------------|------------|------------|----------------------|------------|------------|
| | Unweighted | Unweighted | FTE | Declining | Base | Base | Enrollment |
| | FTE ¹ | FTE | Decline | Enrollment | Funding ¹ | Funding | Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 28,238.26 | 28,244.49 | 0.00 | 0.00 | 113,225,257 | 4,009.64 | 0 |
| 2 Baker | 4,718.84 | 4,793.09 | 0.00 | 0.00 | 17,862,009 | 3,785.25 | 0 |
| 3 Bay | 26,947.23 | 26,305.66 | 641.57 | 320.79 | 105,692,996 | 3,922.22 | 1,258,209 |
| 4 Bradford | 3,575.92 | 3,518.04 | 57.88 | 28.94 | 13,578,686 | 3,797.26 | 109,893 |
| 5 Brevard | 74,040.69 | 73,841.90 | 198.79 | 99.40 | 298,328,663 | 4,029.25 | 400,507 |
| 6 Broward | 267,151.95 | 259,961.96 | 7,189.99 | 3,595.00 | 1,145,575,360 | 4,288.10 | 15,415,720 |
| 7 Calhoun | 2,235.32 | 2,193.49 | 41.83 | 20.92 | 8,542,765 | 3,821.72 | 79,950 |
| 8 Charlotte | 17,444.52 | 17,571.89 | 0.00 | 0.00 | 67,080,608 | 3,845.37 | 0 |
| 9 Citrus | 15,511.59 | 15,892.51 | 0.00 | 0.00 | 59,048,560 | 3,806.74 | 0 |
| 10 Clay | 34,197.59 | 35,620.14 | 0.00 | 0.00 | 133,949,708 | 3,916.93 | 0 |
| 11 Collier | 42,774.50 | 42,500.06 | 274.44 | 137.22 | 185,536,242 | 4,337.54 | 595,197 |
| 12 Columbia | 10,133.46 | 10,089.05 | 44.41 | 22.21 | 37,826,361 | 3,732.82 | 82,906 |
| 13 Miami-Dade | 358,140.97 | 349,618.09 | 8,522.88 | 4,261.44 | 1,508,569,689 | 4,212.22 | 17,950,123 |
| 14 DeSoto | 4,999.50 | 5,011.93 | 0.00 | 0.00 | 19,283,429 | 3,857.07 | 0 |
| 15 Dixie | 2,120.13 | 2,139.08 | 0.00 | 0.00 | 7,990,560 | 3,768.90 | 0 |
| 16 Duval | 127,217.45 | 126,029.83 | 1,187.62 | 593.81 | 516,518,907 | 4,060.13 | 2,410,946 |
| 17 Escambia | 42,668.49 | 42,025.33 | 643.16 | 321.58 | 164,594,731 | 3,857.52 | 1,240,501 |
| 18 Flagler | 10,973.30 | 12,014.89 | 0.00 | 0.00 | 41,402,350 | 3,773.01 | 0 |
| 19 Franklin | 1,290.86 | 1,226.49 | 64.37 | 32.19 | 4,955,719 | 3,839.08 | 123,580 |
| 20 Gadsden | 6,099.39 | 6,122.19 | 0.00 | 0.00 | 24,176,614 | 3,963.78 | 0 |
| 21 Gilchrist | 2,769.16 | 2,787.10 | 0.00 | 0.00 | 10,835,017 | 3,912.75 | 0 |
| 22 Glades | 1,282.09 | 1,245.17 | 36.92 | 18.46 | 4,945,967 | 3,857.74 | 71,214 |
| 23 Gulf | 2,133.72 | 2,151.01 | 0.00 | 0.00 | 7,987,813 | 3,743.61 | 0 |
| 24 Hamilton | 1,890.48 | 1,922.38 | 0.00 | 0.00 | 7,090,738 | 3,750.76 | 0 |
| 25 Hardee | 5,045.28 | 5,094.67 | 0.00 | 0.00 | 19,108,413 | 3,787.38 | 0 |
| 26 Hendry | 7,506.99 | 7,431.83 | 75.16 | 37.58 | 29,577,234 | 3,939.96 | 148,064 |
| 27 Hernando | 21,571.99 | 22,312.55 | 0.00 | 0.00 | 82,435,007 | 3,821.39 | 0 |
| 28 Highlands | 12,082.81 | 12,363.70 | 0.00 | 0.00 | 46,701,469 | 3,865.12 | 0 |
| 29 Hillsborough | 190,604.22 | 190,909.89 | 0.00 | 0.00 | 786,590,276 | 4,126.83 | 0 |
| 30 Holmes | 3,356.18 | 3,299.59 | 56.59 | 28.30 | 12,042,763 | 3,588.24 | 101,547 |
| 31 Indian River | 16,942.47 | 17,366.73 | 0.00 | 0.00 | 66,728,171 | 3,938.51 | 0 |
| 32 Jackson | 7,212.32 | 7,164.95 | 47.37 | 23.69 | 27,857,970 | 3,862.55 | 91,504 |
| 33 Jefferson | 1,189.71 | 1,196.45 | 0.00 | 0.00 | 4,579,528 | 3,849.28 | 0 |
| 34 Lafayette | 1,056.00 | 1,052.96 | 3.04 | 1.52 | 3,907,851 | 3,700.62 | 5,625 |
| 35 Lake | 37,456.06 | 38,901.28 | 0.00 | 0.00 | 147,687,064 | 3,942.94 | 0 |
| 36 Lee | 74,708.00 | 78,065.54 | 0.00 | 0.00 | 305,762,599 | 4,092.77 | 0 |
| 37 Leon | 32,057.39 | 32,358.64 | 0.00 | 0.00 | 130,355,401 | 4,066.31 | 0 |
| 38 Levy | 6,166.01 | 6,164.20 | 1.81 | 0.91 | 23,585,242 | 3,825.04 | 3,481 |
| 39 Liberty | 1,407.71 | 1,428.75 | 0.00 | 0.00 | 5,601,489 | 3,979.15 | 0 |
| 40 Madison | 3,028.50 | 2,907.40 | 121.10 | 60.55 | 11,308,773 | 3,734.12 | 226,101 |
| 41 Manatee | 41,938.75 | 41,744.33 | 194.42 | 97.21 | 166,500,744 | 3,970.09 | 385,932 |
| 42 Marion | 41,461.97 | 41,970.71 | 0.00 | 0.00 | 160,438,513 | 3,869.53 | 0 |
| 43 Martin | 17,735.87 | 17,826.80 | 0.00 | 0.00 | 73,451,284 | 4,141.40 | 0 |
| 44 Monroe | 8,327.57 | 8,081.10 | 246.47 | 123.24 | 35,561,252 | 4,270.30 | 526,272 |
| 45 Nassau | 10,738.08 | 10,926.12 | 0.00 | 0.00 | 42,075,134 | 3,918.31 | 0 |
| 46 Okaloosa | 30,701.83 | 30,161.23 | 540.60 | 270.30 | 120,162,977 | 3,913.87 | 1,057,919 |
| 47 Okeechobee | 7,274.26 | 7,236.62 | 37.64 | 18.82 | 28,298,742 | 3,890.26 | 73,215 |
| 48 Orange | 173,642.72 | 172,711.40 | 931.32 | 465.66 | 737,222,566 | 4,245.63 | 1,977,020 |
| 49 Osceola | 49,175.49 | 51,061.34 | 0.00 | 0.00 | 203,719,512 | 4,142.70 | 0 |
| 50 Palm Beach | 172,597.40 | 169,477.07 | 3,120.33 | 1,560.17 | 744,112,921 | 4,311.26 | 6,726,299 |
| 51 Pasco | 62,084.61 | 63,957.41 | 0.00 | 0.00 | 247,517,853 | 3,986.78 | 0 |
| 52 Pinellas | 111,425.35 | 109,292.92 | 2,132.43 | 1,066.22 | 461,804,351 | 4,144.52 | 4,418,970 |
| 53 Polk | 88,807.33 | 92,020.15 | 0.00 | 0.00 | 349,384,276 | 3,934.18 | 0 |
| 54 Putnam | 11,890.15 | 11,756.92 | 133.23 | 66.62 | 45,906,042 | 3,860.85 | 257,210 |
| 55 St. Johns | 25,573.06 | 26,833.27 | 0.00 | 0.00 | 102,285,678 | 3,999.74 | 0 |
| 56 St. Lucie | 36,042.75 | 38,673.09 | 0.00 | 0.00 | 141,620,219 | 3,929.23 | 0 |
| 57 Santa Rosa | 24,634.46 | 24,796.89 | 0.00 | 0.00 | 93,932,842 | 3,813.07 | 0 |
| 58 Sarasota | 41,898.14 | 42,297.00 | 0.00 | 0.00 | 171,285,256 | 4,088.14 | 0 |
| 59 Seminole | 66,949.65 | 65,942.64 | 1,007.01 | 503.51 | 270,039,095 | 4,033.47 | 2,030,892 |
| 60 Sumter | 7,205.45 | 7,229.78 | 0.00 | 0.00 | 27,446,737 | 3,809.16 | 0 |
| 61 Suwannee | 5,783.05 | 5,841.05 | 0.00 | 0.00 | 21,314,900 | 3,685.75 | 0 |
| 62 Taylor | 3,040.15 | 3,092.46 | 0.00 | 0.00 | 11,433,152 | 3,760.72 | 0 |
| 63 Union | 2,214.19 | 2,217.33 | 0.00 | 0.00 | 8,371,346 | 3,780.77 | 0 |
| 64 Volusia | 65,235.12 | 65,357.48 | 0.00 | 0.00 | 259,711,662 | 3,981.16 | 0 |
| 65 Wakulla | 4,844.79 | 4,987.70 | 0.00 | 0.00 | 18,870,291 | 3,894.97 | 0 |
| 66 Walton | 6,703.68 | 6,662.36 | 41.32 | 20.66 | 24,502,615 | 3,655.10 | 75,514 |
| 67 Washington | 3,553.99 | 3,527.33 | 26.66 | 13.33 | 13,065,693 | 3,676.34 | 49,006 |
| 68 Washington Special | 533.58 | 504.58 | 29.00 | 14.50 | 2,055,882 | 3,853.00 | 55,869 |
| 69 FAMU Lab School | 459.17 | 413.50 | 45.67 | 22.84 | 1,787,770 | 3,893.48 | 88,927 |
| 70 FAU Lab School | 663.08 | 663.90 | 0.00 | 0.00 | 2,607,413 | 3,932.28 | 0 |
| 71 FSU Lab - Broward | 605.25 | 614.00 | 0.00 | 0.00 | 2,441,789 | 4,034.35 | 0 |
| 72 FSU Lab - Leon | 1,588.26 | 1,597.23 | 0.00 | 0.00 | 6,247,137 | 3,933.32 | 0 |
| 73 UF Lab School | 1,160.61 | 1,144.59 | 16.02 | 8.01 | 4,469,509 | 3,851.00 | 30,847 |
| 74 Virtual School | 4,684.43 | 6,865.90 | 0.00 | 0.00 | 19,568,141 | 4,177.27 | 0 |

State 2,641,121.29 2,638,331.10 27,711.05 13,855.60 10,827,641,293 290,391.62 58,068,960

1. From the 2005-06 Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation
 Sparsity - Index, Factor, and Computed Supplement

| District | Unweighted | High | High | Sparsity | Sparsity | Weighted | Computed |
|-----------------------|------------------|---------|-------------|----------------------|----------|--------------|-------------------------|
| | FTE ¹ | School | School | Index | | FTE | Sparsity |
| | -1- | Centers | Centers | 1,000 | -5- | -6- | Supplement ³ |
| | | -2- | Capped at 3 | Minimum ² | -4- | | -7- |
| 1 Alachua | 28,244.49 | 7 | 3 | 9,415 | 0.0000 | 30,735.91 | 0 |
| 2 Baker | 4,793.09 | 1 | 1 | 4,793 | 0.0370 | 5,008.85 | 737,902 |
| 3 Bay | 26,305.66 | 6 | 3 | 8,769 | 0.0000 | 29,153.81 | 0 |
| 4 Bradford | 3,518.04 | 1 | 1 | 3,518 | 0.0671 | 3,752.29 | 1,002,484 |
| 5 Brevard | 73,841.90 | 14 | 3 | 24,614 | 0.0000 | 80,692.42 | 0 |
| 6 Broward | 259,961.96 | 29 | 3 | 86,654 | 0.0000 | 286,376.36 | 0 |
| 7 Calhoun | 2,193.49 | 2 | 2 | 1,097 | 0.1801 | 2,387.89 | 1,712,327 |
| 8 Charlotte | 17,571.89 | 3 | 3 | 5,857 | 0.0187 | 18,901.85 | 1,407,358 |
| 9 Citrus | 15,892.51 | 3 | 3 | 5,298 | 0.0277 | 17,108.76 | 1,886,935 |
| 10 Clay | 35,620.14 | 6 | 3 | 11,873 | 0.0000 | 38,278.40 | 0 |
| 11 Collier | 42,500.06 | 9 | 3 | 14,167 | 0.0000 | 47,161.96 | 0 |
| 12 Columbia | 10,089.05 | 2 | 2 | 5,045 | 0.0322 | 10,673.52 | 1,368,429 |
| 13 Miami-Dade | 349,618.09 | 45 | 3 | 116,539 | 0.0000 | 377,477.86 | 0 |
| 14 DeSoto | 5,011.93 | 1 | 1 | 5,012 | 0.0328 | 5,334.74 | 696,700 |
| 15 Dixie | 2,139.08 | 1 | 1 | 2,139 | 0.1176 | 2,282.31 | 1,068,663 |
| 16 Duval | 126,029.83 | 19 | 3 | 42,010 | 0.0000 | 136,248.82 | 0 |
| 17 Escambia | 42,025.33 | 8 | 3 | 14,008 | 0.0000 | 45,334.67 | 0 |
| 18 Flagler | 12,014.89 | 2 | 2 | 6,007 | 0.0165 | 12,846.57 | 843,976 |
| 19 Franklin | 1,226.49 | 2 | 2 | 1,000 | 0.1877 | 1,320.10 | 986,574 |
| 20 Gadsden | 6,122.19 | 2 | 2 | 3,061 | 0.0812 | 6,627.33 | 2,142,660 |
| 21 Gilchrist | 2,787.10 | 2 | 2 | 1,394 | 0.1590 | 3,049.24 | 1,930,401 |
| 22 Glades | 1,245.17 | 1 | 1 | 1,245 | 0.1692 | 1,311.53 | 883,563 |
| 23 Gulf | 2,151.01 | 2 | 2 | 1,076 | 0.1817 | 2,312.63 | 1,673,092 |
| 24 Hamilton | 1,922.38 | 1 | 1 | 1,922 | 0.1283 | 2,112.07 | 1,078,931 |
| 25 Hardee | 5,094.67 | 1 | 1 | 5,095 | 0.0313 | 5,410.67 | 674,301 |
| 26 Hendry | 7,431.83 | 2 | 2 | 3,716 | 0.0616 | 7,894.97 | 1,936,377 |
| 27 Hernando | 22,312.55 | 4 | 3 | 7,438 | 0.0000 | 23,690.26 | 0 |
| 28 Highlands | 12,363.70 | 3 | 3 | 4,121 | 0.0514 | 13,476.40 | 2,758,009 |
| 29 Hillsborough | 190,909.89 | 23 | 3 | 63,637 | 0.0000 | 208,829.99 | 0 |
| 30 Holmes | 3,299.59 | 4 | 3 | 1,100 | 0.1799 | 3,446.37 | 2,468,606 |
| 31 Indian River | 17,366.73 | 2 | 2 | 8,683 | 0.0000 | 18,687.73 | 0 |
| 32 Jackson | 7,164.95 | 7 | 3 | 2,388 | 0.1065 | 7,887.14 | 3,344,474 |
| 33 Jefferson | 1,196.45 | 1 | 1 | 1,196 | 0.1727 | 1,258.46 | 865,347 |
| 34 Lafayette | 1,052.96 | 1 | 1 | 1,053 | 0.1835 | 1,108.91 | 810,198 |
| 35 Lake | 38,901.28 | 7 | 3 | 12,967 | 0.0000 | 41,636.30 | 0 |
| 36 Lee | 78,065.54 | 10 | 3 | 26,022 | 0.0000 | 85,577.10 | 0 |
| 37 Leon | 32,358.64 | 5 | 3 | 10,786 | 0.0000 | 35,269.41 | 0 |
| 38 Levy | 6,164.20 | 4 | 3 | 2,055 | 0.1216 | 6,610.47 | 3,200,550 |
| 39 Liberty | 1,428.75 | 1 | 1 | 1,429 | 0.1568 | 1,660.14 | 1,036,453 |
| 40 Madison | 2,907.40 | 1 | 1 | 2,907 | 0.0864 | 3,044.01 | 1,047,173 |
| 41 Manatee | 41,744.33 | 5 | 3 | 13,915 | 0.0000 | 45,394.83 | 0 |
| 42 Marion | 41,970.71 | 7 | 3 | 13,990 | 0.0000 | 45,119.32 | 0 |
| 43 Martin | 17,826.80 | 3 | 3 | 5,942 | 0.0174 | 19,936.34 | 1,381,190 |
| 44 Monroe | 8,081.10 | 3 | 3 | 2,694 | 0.0942 | 8,721.41 | 3,271,119 |
| 45 Nassau | 10,926.12 | 3 | 3 | 3,642 | 0.0636 | 11,628.60 | 2,944,715 |
| 46 Okaloosa | 30,161.23 | 8 | 3 | 10,054 | 0.0000 | 32,830.54 | 0 |
| 47 Okeechobee | 7,236.62 | 1 | 1 | 7,237 | 0.0008 | 7,753.73 | 24,698 |
| 48 Orange | 172,711.40 | 16 | 3 | 57,570 | 0.0000 | 195,002.65 | 0 |
| 49 Osceola | 51,061.34 | 8 | 3 | 17,020 | 0.0000 | 57,245.89 | 0 |
| 50 Palm Beach | 169,477.07 | 22 | 3 | 56,492 | 0.0000 | 186,719.11 | 0 |
| 51 Pasco | 63,957.41 | 11 | 3 | 21,319 | 0.0000 | 69,247.88 | 0 |
| 52 Pinellas | 109,292.92 | 17 | 3 | 36,431 | 0.0000 | 119,887.89 | 0 |
| 53 Polk | 92,020.15 | 17 | 3 | 30,673 | 0.0000 | 98,989.92 | 0 |
| 54 Putnam | 11,756.92 | 3 | 3 | 3,919 | 0.0564 | 12,585.92 | 2,826,329 |
| 55 St. Johns | 26,833.27 | 5 | 3 | 8,944 | 0.0000 | 29,308.02 | 0 |
| 56 St. Lucie | 38,673.09 | 5 | 3 | 12,891 | 0.0000 | 41,506.90 | 0 |
| 57 Santa Rosa | 24,796.89 | 6 | 3 | 8,266 | 0.0000 | 26,474.86 | 0 |
| 58 Sarasota | 42,297.00 | 6 | 3 | 14,099 | 0.0000 | 46,584.32 | 0 |
| 59 Seminole | 65,942.64 | 8 | 3 | 21,981 | 0.0000 | 71,814.43 | 0 |
| 60 Sumter | 7,229.78 | 2 | 2 | 3,615 | 0.0644 | 7,699.59 | 1,974,296 |
| 61 Suwannee | 5,841.05 | 2 | 2 | 2,921 | 0.0859 | 6,149.85 | 2,103,374 |
| 62 Taylor | 3,092.46 | 1 | 1 | 3,092 | 0.0801 | 3,294.49 | 1,050,702 |
| 63 Union | 2,217.33 | 1 | 1 | 2,217 | 0.1140 | 2,340.92 | 1,062,552 |
| 64 Volusia | 65,357.48 | 9 | 3 | 21,786 | 0.0000 | 71,912.62 | 0 |
| 65 Wakulla | 4,987.70 | 1 | 1 | 4,988 | 0.0332 | 5,319.90 | 703,235 |
| 66 Walton | 6,662.36 | 4 | 3 | 2,221 | 0.1138 | 6,993.82 | 3,168,950 |
| 67 Washington | 3,527.33 | 2 | 2 | 1,764 | 0.1367 | 3,763.52 | 2,048,432 |
| 68 Washington Special | 504.58 | 0 | 0 | 0 | 0.0000 | 545.91 | 0 |
| 69 FAMU Lab School | 413.50 | 1 | 1 | 1,000 | 0.1877 | 430.20 | 321,509 |
| 70 FAU Lab School | 663.90 | 0 | 0 | 0 | 0.0000 | 678.51 | 0 |
| 71 FSU Lab - Broward | 614.00 | 0 | 0 | 0 | 0.0000 | 635.54 | 0 |
| 72 FSU Lab - Leon | 1,597.23 | 1 | 1 | 1,597 | 0.1463 | 1,685.58 | 981,866 |
| 73 UF Lab School | 1,144.59 | 1 | 1 | 1,145 | 0.1765 | 1,201.41 | 844,296 |
| 74 Virtual School | 6,865.90 | 0 | 0 | 0 | 0.0000 | 8,289.66 | 0 |
| State | 2,638,331.10 | 424 | 162 | 924,531 | 3.9595 | 2,879,672.30 | 62,268,746 |

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2006-07 FEFP Final Calculation
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

| District | Potential | Unweighted | Potential | Per FTE | Wealth | Wealth | Initial |
|-----------------------|-------------------------------|--------------|--|-------------------------------|----------------------|------------------------------------|------------------------------------|
| | Discretionary Local Effort | FTE | Discretionary Local Effort per FTE | Amount above State Average | Adjustment Amount | Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 5,451,950 | 28,244.49 | 193.03 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 345,930 | 4,793.09 | 72.17 | 0.00 | 0 | 737,902 | 523,218 |
| 3 Bay | 8,492,133 | 26,305.66 | 322.83 | 0.00 | 0 | 0 | 0 |
| 4 Bradford | 394,441 | 3,518.04 | 112.12 | 0.00 | 0 | 1,002,484 | 710,823 |
| 5 Brevard | 19,046,542 | 73,841.90 | 257.94 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 76,493,941 | 259,961.96 | 294.25 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 157,077 | 2,193.49 | 71.61 | 0.00 | 0 | 1,712,327 | 1,214,145 |
| 8 Charlotte | 11,602,241 | 17,571.89 | 660.27 | 357.93 | (1,407,358) | 0 | 0 |
| 9 Citrus | 5,614,821 | 15,892.51 | 353.30 | 50.96 | (809,882) | 1,077,053 | 763,697 |
| 10 Clay | 4,468,559 | 35,620.14 | 125.45 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 37,338,182 | 42,500.06 | 878.54 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 1,135,730 | 10,089.05 | 112.57 | 0.00 | 0 | 1,368,429 | 970,300 |
| 13 Miami-Dade | 101,348,354 | 349,618.09 | 289.88 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 847,399 | 5,011.93 | 169.08 | 0.00 | 0 | 696,700 | 494,003 |
| 15 Dixie | 293,988 | 2,139.08 | 137.44 | 0.00 | 0 | 1,068,663 | 757,748 |
| 16 Duval | 25,521,310 | 126,029.83 | 202.50 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 7,183,162 | 42,025.33 | 170.92 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 5,309,191 | 12,014.89 | 441.88 | 139.54 | (843,976) | 0 | 0 |
| 19 Franklin | 1,955,247 | 1,226.49 | 1,594.18 | 1,291.84 | (986,574) | 0 | 0 |
| 20 Gadsden | 594,689 | 6,122.19 | 97.14 | 0.00 | 0 | 2,142,660 | 1,519,277 |
| 21 Gilchrist | 286,999 | 2,787.10 | 102.97 | 0.00 | 0 | 1,930,401 | 1,368,773 |
| 22 Glades | 327,655 | 1,245.17 | 263.14 | 0.00 | 0 | 883,563 | 626,500 |
| 23 Gulf | 1,395,177 | 2,151.01 | 648.61 | 346.27 | (744,830) | 928,262 | 658,195 |
| 24 Hamilton | 333,814 | 1,922.38 | 173.65 | 0.00 | 0 | 1,078,931 | 765,028 |
| 25 Hardee | 726,195 | 5,094.67 | 142.54 | 0.00 | 0 | 674,301 | 478,121 |
| 26 Hendry | 1,350,070 | 7,431.83 | 181.66 | 0.00 | 0 | 1,936,377 | 1,373,010 |
| 27 Hernando | 4,808,375 | 22,312.55 | 215.50 | 0.00 | 0 | 0 | 0 |
| 28 Highlands | 2,855,450 | 12,363.70 | 230.95 | 0.00 | 0 | 2,758,009 | 1,955,598 |
| 29 Hillsborough | 37,998,607 | 190,909.89 | 199.04 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 202,414 | 3,299.59 | 61.35 | 0.00 | 0 | 2,468,606 | 1,750,393 |
| 31 Indian River | 8,665,333 | 17,366.73 | 498.96 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 655,168 | 7,164.95 | 91.44 | 0.00 | 0 | 3,344,474 | 2,371,437 |
| 33 Jefferson | 244,855 | 1,196.45 | 204.65 | 0.00 | 0 | 865,347 | 613,584 |
| 34 Lafayette | 103,531 | 1,052.96 | 98.32 | 0.00 | 0 | 810,198 | 574,480 |
| 35 Lake | 9,219,675 | 38,901.28 | 237.00 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 43,378,570 | 78,065.54 | 555.67 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 7,161,928 | 32,358.64 | 221.33 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 1,129,623 | 6,164.20 | 183.26 | 0.00 | 0 | 3,200,550 | 2,269,386 |
| 39 Liberty | 118,509 | 1,428.75 | 82.95 | 0.00 | 0 | 1,036,453 | 734,909 |
| 40 Madison | 310,301 | 2,907.40 | 106.73 | 0.00 | 0 | 1,047,173 | 742,510 |
| 41 Manatee | 14,850,601 | 41,744.33 | 355.75 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 8,499,924 | 41,970.71 | 202.52 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 10,363,306 | 17,826.80 | 581.33 | 278.99 | (1,381,190) | 0 | 0 |
| 44 Monroe | 12,795,016 | 8,081.10 | 1,583.33 | 1,280.99 | (3,271,119) | 0 | 0 |
| 45 Nassau | 3,524,031 | 10,926.12 | 322.53 | 20.19 | (220,598) | 2,724,117 | 1,931,566 |
| 46 Okaloosa | 8,687,465 | 30,161.23 | 288.03 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 1,101,171 | 7,236.62 | 152.17 | 0.00 | 0 | 24,698 | 17,512 |
| 48 Orange | 44,537,490 | 172,711.40 | 257.87 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 10,588,914 | 51,061.34 | 207.38 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 77,712,543 | 169,477.07 | 458.54 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 12,544,992 | 63,957.41 | 196.15 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 36,584,816 | 109,292.92 | 334.74 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 14,706,063 | 92,020.15 | 159.81 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 1,908,955 | 11,756.92 | 162.37 | 0.00 | 0 | 2,826,329 | 2,004,041 |
| 55 St. Johns | 10,720,956 | 26,833.27 | 399.54 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 11,790,124 | 38,673.09 | 304.87 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 4,349,331 | 24,796.89 | 175.40 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 28,506,657 | 42,297.00 | 673.96 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 14,461,609 | 65,942.64 | 219.31 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 2,259,054 | 7,229.78 | 312.47 | 10.13 | (73,238) | 1,901,058 | 1,347,967 |
| 61 Suwannee | 743,158 | 5,841.05 | 127.23 | 0.00 | 0 | 2,103,374 | 1,491,421 |
| 62 Taylor | 620,502 | 3,092.46 | 200.65 | 0.00 | 0 | 1,050,702 | 745,012 |
| 63 Union | 97,989 | 2,217.33 | 44.19 | 0.00 | 0 | 1,062,552 | 753,414 |
| 64 Volusia | 18,582,459 | 65,357.48 | 284.32 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 691,588 | 4,987.70 | 138.66 | 0.00 | 0 | 703,235 | 498,637 |
| 66 Walton | 7,873,974 | 6,662.36 | 1,181.86 | 879.52 | (3,168,950) | 0 | 0 |
| 67 Washington | 490,221 | 3,527.33 | 138.98 | 0.00 | 0 | 2,048,432 | 1,452,464 |
| 68 Washington Special | 0 | 504.58 | 0.00 | 0.00 | 0 | 0 | 0 |
| 69 FAMU Lab School | 91,520 | 413.50 | 221.33 | 0.00 | 0 | 321,509 | 227,970 |
| 70 FAU Lab School | 304,425 | 663.90 | 458.54 | 0.00 | 0 | 0 | 0 |
| 71 FSU Lab - Broward | 180,670 | 614.00 | 294.25 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Leon | 353,515 | 1,597.23 | 221.33 | 0.00 | 0 | 981,866 | 696,203 |
| 73 UF Lab School | 220,940 | 1,144.59 | 193.03 | 0.00 | 0 | 844,296 | 598,658 |
| 74 Virtual School | 2,067,460 | 6,865.90 | 301.12 | 0.00 | 0 | 0 | 0 |
| State | 797,678,575 | 2,638,331.10 | 302.34 | | (12,907,715) | 49,361,031 | 35,000,000 |

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

| District | .510 Mill Wealth Adjustment | Total Formula Funds | 2006-07 Unweighted FTE | Total Funds per FTE | Total Funds Per FTE Amount below State Average | Total Funds Amount below State Average | 0.510 Mill Wealth Adj Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
|-----------------------|-----------------------------------|---------------------------|------------------------------|---------------------------|---|--|---|------------------------------------|--|------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 189,892,869 | 28,244.49 | 6,723.18 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 31,581,237 | 4,793.09 | 6,588.91 | 0.00 | 0 | 0 | 737,902 | 737,902 | 503,356 |
| 3 Bay | 0 | 174,331,108 | 26,305.66 | 6,627.13 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 24,452,357 | 3,518.04 | 6,950.56 | 0.00 | 0 | 0 | 1,002,484 | 1,002,484 | 683,840 |
| 5 Brevard | 0 | 492,605,070 | 73,841.90 | 6,671.08 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 1,773,320,282 | 259,961.96 | 6,821.46 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 15,486,916 | 2,193.49 | 7,060.40 | 0.00 | 0 | 0 | 1,712,327 | 1,712,327 | 1,168,056 |
| 8 Charlotte | (1,407,358) | 119,560,793 | 17,571.89 | 6,804.09 | 0.00 | 0 | (1,407,358) | 1,407,358 | 0 | 0 |
| 9 Citrus | (809,882) | 104,788,904 | 15,892.51 | 6,593.60 | (194.23) | (3,086,802) | 0 | 1,886,935 | 1,886,935 | 1,287,164 |
| 10 Clay | 0 | 236,260,553 | 35,620.14 | 6,632.78 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 324,571,513 | 42,500.06 | 7,636.97 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 66,862,824 | 10,089.05 | 6,627.27 | 0.00 | 0 | 0 | 1,368,429 | 1,368,429 | 933,467 |
| 13 Miami-Dade | 0 | 2,379,457,824 | 349,618.09 | 6,805.88 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 33,516,466 | 5,011.93 | 6,687.34 | 0.00 | 0 | 0 | 696,700 | 696,700 | 475,251 |
| 15 Dixie | 0 | 14,419,416 | 2,139.08 | 6,740.94 | 0.00 | 0 | 0 | 1,068,663 | 1,068,663 | 728,983 |
| 16 Duval | 0 | 850,672,211 | 126,029.83 | 6,749.77 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 272,165,550 | 42,025.33 | 6,476.23 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (843,976) | 79,603,747 | 12,014.89 | 6,625.42 | (162.41) | (1,951,338) | 0 | 843,976 | 843,976 | 575,714 |
| 19 Franklin | (986,574) | 9,499,926 | 1,226.49 | 7,745.62 | 0.00 | 0 | (986,574) | 986,574 | 0 | 0 |
| 20 Gadsden | 0 | 42,257,950 | 6,122.19 | 6,902.42 | 0.00 | 0 | 0 | 2,142,660 | 2,142,660 | 1,461,605 |
| 21 Gilchrist | 0 | 19,602,233 | 2,787.10 | 7,033.20 | 0.00 | 0 | 0 | 1,930,401 | 1,930,401 | 1,316,814 |
| 22 Glades | 0 | 8,698,666 | 1,245.17 | 6,985.93 | 0.00 | 0 | 0 | 883,563 | 883,563 | 602,718 |
| 23 Gulf | (744,830) | 14,665,944 | 2,151.01 | 6,818.17 | 0.00 | 0 | (744,830) | 1,673,092 | 928,262 | 633,209 |
| 24 Hamilton | 0 | 13,194,198 | 1,922.38 | 6,863.47 | 0.00 | 0 | 0 | 1,078,931 | 1,078,931 | 735,988 |
| 25 Hardee | 0 | 32,976,357 | 5,094.67 | 6,472.72 | 0.00 | 0 | 0 | 674,301 | 674,301 | 459,971 |
| 26 Hendry | 0 | 50,064,501 | 7,431.83 | 6,736.50 | 0.00 | 0 | 0 | 1,936,377 | 1,936,377 | 1,320,890 |
| 27 Hernando | 0 | 144,291,978 | 22,312.55 | 6,466.85 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 28 Highlands | 0 | 81,114,645 | 12,363.70 | 6,560.71 | 0.00 | 0 | 0 | 2,758,009 | 2,758,009 | 1,881,363 |
| 29 Hillsborough | 0 | 1,289,146,802 | 190,909.89 | 6,752.65 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 21,830,555 | 3,299.59 | 6,616.14 | 0.00 | 0 | 0 | 2,468,606 | 2,468,606 | 1,683,948 |
| 31 Indian River | 0 | 116,510,830 | 17,366.73 | 6,708.85 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 48,633,755 | 7,164.95 | 6,787.73 | 0.00 | 0 | 0 | 3,344,474 | 3,344,474 | 2,281,417 |
| 33 Jefferson | 0 | 8,963,498 | 1,196.45 | 7,491.74 | 0.00 | 0 | 0 | 865,347 | 865,347 | 590,292 |
| 34 Lafayette | 0 | 6,994,392 | 1,052.96 | 6,642.60 | 0.00 | 0 | 0 | 810,198 | 810,198 | 552,673 |
| 35 Lake | 0 | 250,267,820 | 38,901.28 | 6,433.41 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 555,489,160 | 78,065.54 | 7,115.68 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 222,064,119 | 32,358.64 | 6,862.59 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 42,133,856 | 6,164.20 | 6,835.25 | 0.00 | 0 | 0 | 3,200,550 | 3,200,550 | 2,183,240 |
| 39 Liberty | 0 | 10,565,991 | 1,428.75 | 7,395.27 | 0.00 | 0 | 0 | 1,036,453 | 1,036,453 | 707,011 |
| 40 Madison | 0 | 20,093,909 | 2,907.40 | 6,911.30 | 0.00 | 0 | 0 | 1,047,173 | 1,047,173 | 714,324 |
| 41 Manatee | 0 | 278,582,405 | 41,744.33 | 6,673.54 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 274,824,699 | 41,970.71 | 6,548.01 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,381,190) | 126,220,885 | 17,826.80 | 7,080.40 | 0.00 | 0 | (1,381,190) | 1,381,190 | 0 | 0 |
| 44 Monroe | (3,271,119) | 65,560,301 | 8,081.10 | 8,112.79 | 0.00 | 0 | (3,271,119) | 3,271,119 | 0 | 0 |
| 45 Nassau | (220,598) | 72,750,642 | 10,926.12 | 6,658.42 | (129.41) | (1,413,949) | 0 | 2,944,715 | 2,944,715 | 2,008,723 |
| 46 Okaloosa | 0 | 198,210,898 | 30,161.23 | 6,571.71 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 47,317,556 | 7,236.62 | 6,538.63 | 0.00 | 0 | 0 | 24,698 | 24,698 | 16,848 |
| 48 Orange | 0 | 1,178,374,888 | 172,711.40 | 6,822.80 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 340,060,050 | 51,061.34 | 6,659.83 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,200,343,619 | 169,477.07 | 7,082.63 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 431,987,298 | 63,957.41 | 6,754.30 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 750,627,509 | 109,292.92 | 6,868.03 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 609,786,479 | 92,020.15 | 6,626.66 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 77,849,205 | 11,756.92 | 6,621.56 | 0.00 | 0 | 0 | 2,826,329 | 2,826,329 | 1,927,967 |
| 55 St. Johns | 0 | 178,963,772 | 26,833.27 | 6,669.47 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 253,716,723 | 38,673.09 | 6,560.55 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 158,978,567 | 24,796.89 | 6,411.23 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 304,365,040 | 42,297.00 | 7,195.90 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 435,676,926 | 65,942.64 | 6,606.91 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (73,238) | 47,130,832 | 7,229.78 | 6,518.99 | (268.84) | (1,943,654) | 0 | 1,974,296 | 1,974,296 | 1,346,757 |
| 61 Suwannee | 0 | 36,529,598 | 5,841.05 | 6,253.94 | 0.00 | 0 | 0 | 2,103,374 | 2,103,374 | 1,434,806 |
| 62 Taylor | 0 | 20,467,393 | 3,092.46 | 6,618.48 | 0.00 | 0 | 0 | 1,050,702 | 1,050,702 | 716,731 |
| 63 Union | 0 | 14,760,522 | 2,217.33 | 6,656.89 | 0.00 | 0 | 0 | 1,062,552 | 1,062,552 | 724,815 |
| 64 Volusia | 0 | 432,552,698 | 65,357.48 | 6,618.26 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 33,610,008 | 4,987.70 | 6,738.58 | 0.00 | 0 | 0 | 703,235 | 703,235 | 479,708 |
| 66 Walton | (3,168,950) | 46,409,331 | 6,662.36 | 6,965.90 | 0.00 | 0 | (3,168,950) | 3,168,950 | 0 | 0 |
| 67 Washington | 0 | 23,415,151 | 3,527.33 | 6,638.21 | 0.00 | 0 | 0 | 2,048,432 | 2,048,432 | 1,397,328 |
| 68 Washington Special | 0 | 4,184,555 | 504.58 | 8,293.14 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 3,054,637 | 413.50 | 7,387.27 | 0.00 | 0 | 0 | 321,509 | 321,509 | 219,316 |
| 70 FAU Lab School | 0 | 4,206,715 | 663.90 | 6,336.37 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 71 FSU Lab - Broward | 0 | 3,928,695 | 614.00 | 6,398.53 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Leon | 0 | 10,531,241 | 1,597.23 | 6,593.44 | 0.00 | 0 | 0 | 981,866 | 981,866 | 669,775 |
| 73 UF Lab School | 0 | 7,705,030 | 1,144.59 | 6,731.69 | 0.00 | 0 | 0 | 844,296 | 844,296 | 575,932 |
| 74 Virtual School | 0 | 43,257,056 | 6,865.90 | 6,300.27 | 0.00 | 0 | 0 | 0 | 0 | 0 |

(12,907,715) 17,908,551,649 2,638,331.10 6,787.83 (754.89) (8,395,743) (10,960,021) 62,268,746 51,308,725 35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

| District | Potential Discretionary Local Effort | Unweighted FTE | Potential Discretionary Local Effort per FTE | Per FTE Amount in Lab School District | Discretionary Contribution ¹ |
|-----------------------|--------------------------------------|----------------|--|---------------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 5,451,950 | 28,244.49 | 193.03 | 0.00 | 0 |
| 2 Baker | 345,930 | 4,793.09 | 72.17 | 0.00 | 0 |
| 3 Bay | 8,492,133 | 26,305.66 | 322.83 | 0.00 | 0 |
| 4 Bradford | 394,441 | 3,518.04 | 112.12 | 0.00 | 0 |
| 5 Brevard | 19,046,542 | 73,841.90 | 257.94 | 0.00 | 0 |
| 6 Broward | 76,493,941 | 259,961.96 | 294.25 | 0.00 | 0 |
| 7 Calhoun | 157,077 | 2,193.49 | 71.61 | 0.00 | 0 |
| 8 Charlotte | 11,602,241 | 17,571.89 | 660.27 | 0.00 | 0 |
| 9 Citrus | 5,614,821 | 15,892.51 | 353.30 | 0.00 | 0 |
| 10 Clay | 4,468,559 | 35,620.14 | 125.45 | 0.00 | 0 |
| 11 Collier | 37,338,182 | 42,500.06 | 878.54 | 0.00 | 0 |
| 12 Columbia | 1,135,730 | 10,089.05 | 112.57 | 0.00 | 0 |
| 13 Miami-Dade | 101,348,354 | 349,618.09 | 289.88 | 0.00 | 0 |
| 14 DeSoto | 847,399 | 5,011.93 | 169.08 | 0.00 | 0 |
| 15 Dixie | 293,988 | 2,139.08 | 137.44 | 0.00 | 0 |
| 16 Duval | 25,521,310 | 126,029.83 | 202.50 | 0.00 | 0 |
| 17 Escambia | 7,183,162 | 42,025.33 | 170.92 | 0.00 | 0 |
| 18 Flagler | 5,309,191 | 12,014.89 | 441.88 | 0.00 | 0 |
| 19 Franklin | 1,955,247 | 1,226.49 | 1,594.18 | 0.00 | 0 |
| 20 Gadsden | 594,689 | 6,122.19 | 97.14 | 0.00 | 0 |
| 21 Gilchrist | 286,999 | 2,787.10 | 102.97 | 0.00 | 0 |
| 22 Glades | 327,655 | 1,245.17 | 263.14 | 0.00 | 0 |
| 23 Gulf | 1,395,177 | 2,151.01 | 648.61 | 0.00 | 0 |
| 24 Hamilton | 333,814 | 1,922.38 | 173.65 | 0.00 | 0 |
| 25 Hardee | 726,195 | 5,094.67 | 142.54 | 0.00 | 0 |
| 26 Hendry | 1,350,070 | 7,431.83 | 181.66 | 0.00 | 0 |
| 27 Hernando | 4,808,375 | 22,312.55 | 215.50 | 0.00 | 0 |
| 28 Highlands | 2,855,450 | 12,363.70 | 230.95 | 0.00 | 0 |
| 29 Hillsborough | 37,998,607 | 190,909.89 | 199.04 | 0.00 | 0 |
| 30 Holmes | 202,414 | 3,299.59 | 61.35 | 0.00 | 0 |
| 31 Indian River | 8,665,333 | 17,366.73 | 498.96 | 0.00 | 0 |
| 32 Jackson | 655,168 | 7,164.95 | 91.44 | 0.00 | 0 |
| 33 Jefferson | 244,855 | 1,196.45 | 204.65 | 0.00 | 0 |
| 34 Lafayette | 103,531 | 1,052.96 | 98.32 | 0.00 | 0 |
| 35 Lake | 9,219,675 | 38,901.28 | 237.00 | 0.00 | 0 |
| 36 Lee | 43,378,570 | 78,065.54 | 555.67 | 0.00 | 0 |
| 37 Leon | 7,161,928 | 32,358.64 | 221.33 | 0.00 | 0 |
| 38 Levy | 1,129,623 | 6,164.20 | 183.26 | 0.00 | 0 |
| 39 Liberty | 118,509 | 1,428.75 | 82.95 | 0.00 | 0 |
| 40 Madison | 310,301 | 2,907.40 | 106.73 | 0.00 | 0 |
| 41 Manatee | 14,850,601 | 41,744.33 | 355.75 | 0.00 | 0 |
| 42 Marion | 8,499,924 | 41,970.71 | 202.52 | 0.00 | 0 |
| 43 Martin | 10,363,306 | 17,826.80 | 581.33 | 0.00 | 0 |
| 44 Monroe | 12,795,016 | 8,081.10 | 1,583.33 | 0.00 | 0 |
| 45 Nassau | 3,524,031 | 10,926.12 | 322.53 | 0.00 | 0 |
| 46 Okaloosa | 8,687,465 | 30,161.23 | 288.03 | 0.00 | 0 |
| 47 Okeechobee | 1,101,171 | 7,236.62 | 152.17 | 0.00 | 0 |
| 48 Orange | 44,537,490 | 172,711.40 | 257.87 | 0.00 | 0 |
| 49 Osceola | 10,588,914 | 51,061.34 | 207.38 | 0.00 | 0 |
| 50 Palm Beach | 77,712,543 | 169,477.07 | 458.54 | 0.00 | 0 |
| 51 Pasco | 12,544,992 | 63,957.41 | 196.15 | 0.00 | 0 |
| 52 Pinellas | 36,584,816 | 109,292.92 | 334.74 | 0.00 | 0 |
| 53 Polk | 14,706,063 | 92,020.15 | 159.81 | 0.00 | 0 |
| 54 Putnam | 1,908,955 | 11,756.92 | 162.37 | 0.00 | 0 |
| 55 St. Johns | 10,720,956 | 26,833.27 | 399.54 | 0.00 | 0 |
| 56 St. Lucie | 11,790,124 | 38,673.09 | 304.87 | 0.00 | 0 |
| 57 Santa Rosa | 4,349,331 | 24,796.89 | 175.40 | 0.00 | 0 |
| 58 Sarasota | 28,506,657 | 42,297.00 | 673.96 | 0.00 | 0 |
| 59 Seminole | 14,461,609 | 65,942.64 | 219.31 | 0.00 | 0 |
| 60 Sumter | 2,259,054 | 7,229.78 | 312.47 | 0.00 | 0 |
| 61 Suwannee | 743,158 | 5,841.05 | 127.23 | 0.00 | 0 |
| 62 Taylor | 620,502 | 3,092.46 | 200.65 | 0.00 | 0 |
| 63 Union | 97,989 | 2,217.33 | 44.19 | 0.00 | 0 |
| 64 Volusia | 18,582,459 | 65,357.48 | 284.32 | 0.00 | 0 |
| 65 Wakulla | 691,588 | 4,987.70 | 138.66 | 0.00 | 0 |
| 66 Walton | 7,873,974 | 6,662.36 | 1,181.86 | 0.00 | 0 |
| 67 Washington | 490,221 | 3,527.33 | 138.98 | 0.00 | 0 |
| 68 Washington Special | 0 | 504.58 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 0 | 413.50 | 0.00 | 221.33 | 91,520 |
| 70 FAU Lab School | 0 | 663.90 | 0.00 | 458.54 | 304,425 |
| 71 FSU Lab - Broward | 0 | 614.00 | 0.00 | 294.25 | 180,670 |
| 72 FSU Lab - Leon | 0 | 1,597.23 | 0.00 | 221.33 | 353,515 |
| 73 UF Lab School | 0 | 1,144.59 | 0.00 | 193.03 | 220,940 |
| 74 Virtual School | 0 | 6,865.90 | 0.00 | 301.12 | 2,067,460 |
| State | 794,460,045 | 2,638,331.10 | 301.12 | 1,689.60 | 3,218,530 |

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2006-07 FEFP Final Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

| District | 2006 School Taxable Value | Value of 0.250 Mills | 2006-07 Unweighted FTE | Value Of 0.250 Mills per FTE | Equalized Discretionary Mills Allowed | Equalized Discretionary Taxes Allowed | Equalization to 100.00 per FTE |
|------------------------------------|------------------------------------|----------------------------|------------------------------|---------------------------------------|--|--|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 11,357,500,164 | 2,697,406 | 28,107.78 | 95.97 | 0.250 | 2,697,406 | 113,274 |
| 2 Baker | 699,206,345 | 166,062 | 4,850.82 | 34.23 | 0.250 | 166,062 | 319,038 |
| 3 Bay | 18,869,456,228 | 4,481,496 | 27,577.97 | 162.50 | 0.154 | 2,760,601 | 0 |
| 4 Bradford | 809,041,156 | 192,147 | 3,562.79 | 53.93 | 0.250 | 192,147 | 164,138 |
| 5 Brevard | 39,294,006,872 | 9,332,327 | 75,070.59 | 124.31 | 0.201 | 7,503,191 | 0 |
| 6 Broward | 158,690,637,790 | 37,689,026 | 266,663.85 | 141.34 | 0.177 | 26,683,831 | 0 |
| 7 Calhoun | 322,038,098 | 76,484 | 2,280.85 | 33.53 | 0.250 | 76,484 | 151,608 |
| 8 Charlotte | 24,321,071,778 | 5,776,255 | 17,912.91 | 322.46 | 0.078 | 1,802,191 | 0 |
| 9 Citrus | 11,637,462,135 | 2,763,897 | 15,762.98 | 175.34 | 0.143 | 1,580,949 | 0 |
| 10 Clay | 9,122,880,536 | 2,166,684 | 36,081.63 | 60.05 | 0.250 | 2,166,684 | 1,441,461 |
| 11 Collier | 77,238,074,548 | 18,344,043 | 44,223.63 | 414.80 | 0.060 | 4,402,570 | 0 |
| 12 Columbia | 2,314,067,974 | 549,591 | 10,238.17 | 53.68 | 0.250 | 549,591 | 474,232 |
| 13 Miami-Dade | 213,825,364,287 | 50,783,524 | 355,300.00 | 142.93 | 0.175 | 35,548,467 | 0 |
| 14 DeSoto | 1,758,121,481 | 417,554 | 5,101.52 | 81.85 | 0.250 | 417,554 | 92,593 |
| 15 Dixie | 591,757,218 | 140,542 | 2,082.86 | 67.48 | 0.250 | 140,542 | 67,735 |
| 16 Duval | 51,951,142,035 | 12,338,396 | 126,864.54 | 97.26 | 0.250 | 12,338,396 | 347,609 |
| 17 Escambia | 14,927,916,899 | 3,545,380 | 42,503.91 | 83.41 | 0.250 | 3,545,380 | 705,140 |
| 18 Flagler | 10,886,648,601 | 2,585,579 | 12,800.00 | 202.00 | 0.124 | 1,282,447 | 0 |
| 19 Franklin | 4,113,401,327 | 976,933 | 1,286.08 | 759.62 | 0.033 | 128,955 | 0 |
| 20 Gadsden | 1,236,476,463 | 293,663 | 6,000.00 | 48.94 | 0.250 | 293,663 | 306,360 |
| 21 Gilchrist | 570,275,461 | 135,440 | 2,802.93 | 48.32 | 0.250 | 135,440 | 144,855 |
| 22 Glades | 683,411,698 | 162,310 | 1,357.21 | 119.59 | 0.209 | 135,691 | 0 |
| 23 Gulf | 2,905,749,172 | 690,115 | 2,100.00 | 328.63 | 0.076 | 209,795 | 0 |
| 24 Hamilton | 663,890,212 | 157,674 | 1,867.82 | 84.42 | 0.250 | 157,674 | 29,101 |
| 25 Hardee | 1,556,504,727 | 369,670 | 5,131.37 | 72.04 | 0.250 | 369,670 | 143,473 |
| 26 Hendry | 2,823,903,339 | 670,677 | 7,595.80 | 88.30 | 0.250 | 670,677 | 88,871 |
| 27 Hernando | 9,901,079,038 | 2,351,506 | 23,194.33 | 101.38 | 0.247 | 2,323,288 | 0 |
| 28 Highlands | 5,840,455,726 | 1,387,108 | 12,278.99 | 112.97 | 0.221 | 1,226,204 | 0 |
| 29 Hillsborough | 78,793,903,491 | 18,713,552 | 195,678.62 | 95.63 | 0.250 | 18,713,552 | 855,116 |
| 30 Holmes | 424,269,500 | 100,764 | 3,318.55 | 30.36 | 0.250 | 100,764 | 231,104 |
| 31 Indian River | 17,930,192,137 | 4,258,421 | 17,412.45 | 244.56 | 0.102 | 1,737,436 | 0 |
| 32 Jackson | 1,349,707,707 | 320,556 | 7,228.17 | 44.35 | 0.250 | 320,556 | 402,248 |
| 33 Jefferson | 518,623,632 | 123,173 | 1,139.36 | 108.11 | 0.231 | 113,812 | 0 |
| 34 Lafayette | 213,297,993 | 50,658 | 1,050.15 | 48.24 | 0.250 | 50,658 | 54,356 |
| 35 Lake | 18,975,642,475 | 4,506,715 | 39,553.52 | 113.94 | 0.219 | 3,947,882 | 0 |
| 36 Lee | 89,502,215,901 | 21,256,776 | 79,900.41 | 266.04 | 0.094 | 7,992,548 | 0 |
| 37 Leon | 14,675,884,867 | 3,485,523 | 32,304.55 | 107.90 | 0.232 | 3,234,565 | 0 |
| 38 Levy | 2,346,565,082 | 557,309 | 6,278.74 | 88.76 | 0.250 | 557,309 | 70,573 |
| 39 Liberty | 249,946,513 | 59,362 | 1,469.96 | 40.38 | 0.250 | 59,362 | 87,639 |
| 40 Madison | 644,263,621 | 153,013 | 3,013.27 | 50.78 | 0.250 | 153,013 | 148,313 |
| 41 Manatee | 30,735,678,005 | 7,299,724 | 43,447.34 | 168.01 | 0.149 | 4,350,635 | 0 |
| 42 Marion | 17,429,268,825 | 4,139,451 | 42,571.27 | 97.24 | 0.250 | 4,139,451 | 117,497 |
| 43 Martin | 21,343,775,570 | 5,069,147 | 18,108.84 | 279.93 | 0.089 | 1,804,616 | 0 |
| 44 Monroe | 26,872,672,507 | 6,382,260 | 8,190.05 | 779.27 | 0.032 | 816,929 | 0 |
| 45 Nassau | 7,246,175,600 | 1,720,967 | 10,935.30 | 157.38 | 0.159 | 1,094,535 | 0 |
| 46 Okaloosa | 18,046,515,116 | 4,286,047 | 31,146.07 | 137.61 | 0.182 | 3,120,242 | 0 |
| 47 Okeechobee | 2,270,839,361 | 539,324 | 7,369.62 | 73.18 | 0.250 | 539,324 | 197,653 |
| 48 Orange | 92,367,603,422 | 21,937,306 | 180,317.73 | 121.66 | 0.205 | 17,988,591 | 0 |
| 49 Osceola | 21,989,200,577 | 5,222,435 | 52,894.05 | 98.73 | 0.250 | 5,222,435 | 67,175 |
| 50 Palm Beach | 161,252,193,452 | 38,297,396 | 173,442.50 | 220.81 | 0.113 | 17,310,423 | 0 |
| 51 Pasco | 25,750,555,212 | 6,115,757 | 64,658.02 | 94.59 | 0.250 | 6,115,757 | 349,800 |
| 52 Pinellas | 75,661,254,861 | 17,969,548 | 111,038.07 | 161.83 | 0.154 | 11,069,242 | 0 |
| 53 Polk | 30,014,236,274 | 7,128,381 | 92,464.34 | 77.09 | 0.250 | 7,128,381 | 2,118,358 |
| 54 Putnam | 3,963,942,355 | 941,436 | 11,726.68 | 80.28 | 0.250 | 941,436 | 231,250 |
| 55 St. Johns | 22,129,008,582 | 5,255,640 | 26,861.14 | 195.66 | 0.128 | 2,690,887 | 0 |
| 56 St. Lucie | 24,344,463,819 | 5,781,810 | 38,308.30 | 150.93 | 0.166 | 3,839,122 | 0 |
| 57 Santa Rosa | 8,709,973,431 | 2,068,619 | 24,639.27 | 83.96 | 0.250 | 2,068,619 | 395,214 |
| 58 Sarasota | 59,015,112,897 | 14,016,089 | 43,224.67 | 324.26 | 0.077 | 4,316,956 | 0 |
| 59 Seminole | 29,886,314,133 | 7,098,000 | 68,701.47 | 103.32 | 0.242 | 6,870,864 | 0 |
| 60 Sumter | 4,622,447,404 | 1,097,831 | 7,460.58 | 147.15 | 0.170 | 746,525 | 0 |
| 61 Suwannee | 1,512,757,217 | 359,280 | 5,680.92 | 63.24 | 0.250 | 359,280 | 208,831 |
| 62 Taylor | 1,264,231,366 | 300,255 | 3,062.66 | 98.04 | 0.250 | 300,255 | 6,003 |
| 63 Union | 203,099,015 | 48,236 | 2,194.97 | 21.98 | 0.250 | 48,236 | 171,252 |
| 64 Volusia | 38,380,036,066 | 9,115,259 | 66,283.50 | 137.52 | 0.182 | 6,635,908 | 0 |
| 65 Wakulla | 1,371,523,210 | 325,737 | 4,936.93 | 65.98 | 0.250 | 325,737 | 167,954 |
| 66 Walton | 16,515,893,518 | 3,922,525 | 6,675.02 | 587.64 | 0.043 | 674,674 | 0 |
| 67 Washington | 1,006,872,016 | 239,132 | 3,563.22 | 67.11 | 0.250 | 239,132 | 117,194 |
| 68 Washington Special ² | 0 | 0 | 532.77 | 0.00 | 0.000 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 500.00 | 0.00 | 0.000 | 0 | 50,000 |
| 70 FAU Lab School | 0 | 0 | 718.84 | 0.00 | 0.000 | 0 | 71,884 |
| 71 FSU Lab - Broward | 0 | 0 | 619.99 | 0.00 | 0.000 | 0 | 61,999 |
| 72 FSU Lab - Leon | 0 | 0 | 1,609.00 | 0.00 | 0.000 | 0 | 160,900 |
| 73 UF Lab School | 0 | 0 | 1,175.00 | 0.00 | 0.000 | 0 | 117,500 |
| 74 Virtual School | 0 | 0 | 5,966.60 | 0.00 | 0.000 | 0 | 596,660 |
| State | 1,648,441,698,038 | 391,504,903 | 2,689,973.81 | 145.54 | 0.250 | 257,245,199 | 11,645,961 |

1. From the 2006-07 FEFP Second Calculation

2. The Washington Special school district does not receive Discretionary Equalization funds.

2006-07 FEFP Final Calculation
 0.510 Mill Compression

| District | 2006 Tax Roll | Value of Property Contested in Court | Revised 2006 Tax Roll | Value of 0.510 Mills | Good Faith 0.510 Tax Payments | Revised Value of 0.51 Mills | 2006-07 Unweighted FTE | Value of 0.510 Mills Per FTE | Col. 4 Amount Below 302.40 | Compress to 302.40 per FTE |
|------------------------------------|------------------|---|-----------------------------|----------------------------|--|--------------------------------------|------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 11,252,733,947 | 0 | 11,252,733,947 | 5,451,950 | 0 | 5,451,950 | 28,244.49 | 193.03 | 109.37 | 3,089,100 |
| 2 Baker | 713,994,168 | 0 | 713,994,168 | 345,930 | 0 | 345,930 | 4,793.09 | 72.17 | 230.23 | 1,103,513 |
| 3 Bay | 17,527,622,219 | 0 | 17,527,622,219 | 8,492,133 | 0 | 8,492,133 | 26,305.66 | 322.83 | 0.00 | 0 |
| 4 Bradford | 814,120,251 | 0 | 814,120,251 | 394,441 | 0 | 394,441 | 3,518.04 | 112.12 | 190.28 | 669,413 |
| 5 Brevard | 39,311,747,501 | 0 | 39,311,747,501 | 19,046,542 | 0 | 19,046,542 | 73,841.90 | 257.94 | 44.46 | 3,283,011 |
| 6 Broward | 157,882,230,232 | 0 | 157,882,230,232 | 76,493,941 | 0 | 76,493,941 | 259,961.96 | 294.25 | 8.15 | 2,118,690 |
| 7 Calhoun | 324,205,199 | 0 | 324,205,199 | 157,077 | 0 | 157,077 | 2,193.49 | 71.61 | 230.79 | 506,236 |
| 8 Charlotte | 23,946,833,567 | 0 | 23,946,833,567 | 11,602,241 | 0 | 11,602,241 | 17,571.89 | 660.27 | 0.00 | 0 |
| 9 Citrus | 11,588,898,189 | 0 | 11,588,898,189 | 5,614,821 | 0 | 5,614,821 | 15,892.51 | 353.3 | 0.00 | 0 |
| 10 Clay | 9,223,032,551 | 0 | 9,223,032,551 | 4,468,559 | 0 | 4,468,559 | 35,620.14 | 125.45 | 176.95 | 6,302,984 |
| 11 Collier | 77,065,391,019 | 0 | 77,065,391,019 | 37,338,182 | 0 | 37,338,182 | 42,500.06 | 878.54 | 0.00 | 0 |
| 12 Columbia | 2,344,127,720 | 0 | 2,344,127,720 | 1,135,730 | 0 | 1,135,730 | 10,089.05 | 112.57 | 189.83 | 1,915,204 |
| 13 Miami-Dade | 209,181,329,695 | 0 | 209,181,329,695 | 101,348,354 | 0 | 101,348,354 | 349,618.09 | 289.88 | 12.52 | 4,377,218 |
| 14 DeSoto | 1,749,018,160 | 0 | 1,749,018,160 | 847,399 | 0 | 847,399 | 5,011.93 | 169.08 | 133.32 | 668,191 |
| 15 Dixie | 606,786,530 | 0 | 606,786,530 | 293,988 | 0 | 293,988 | 2,139.88 | 137.44 | 164.96 | 352,863 |
| 16 Duval | 52,675,563,299 | 0 | 52,675,563,299 | 25,521,310 | 0 | 25,521,310 | 126,029.83 | 202.5 | 99.90 | 12,590,380 |
| 17 Escambia | 14,825,927,718 | 0 | 14,825,927,718 | 7,183,162 | 0 | 7,183,162 | 42,025.33 | 170.92 | 131.48 | 5,525,490 |
| 18 Flagler | 10,958,081,820 | 0 | 10,958,081,820 | 5,309,191 | 0 | 5,309,191 | 12,014.89 | 441.88 | 0.00 | 0 |
| 19 Franklin | 4,035,597,293 | 0 | 4,035,597,293 | 1,955,247 | 0 | 1,955,247 | 1,226.49 | 1594.18 | 0.00 | 0 |
| 20 Gadsden | 1,227,428,598 | 0 | 1,227,428,598 | 594,689 | 0 | 594,689 | 6,122.19 | 97.14 | 205.26 | 1,256,641 |
| 21 Gilchrist | 592,362,073 | 0 | 592,362,073 | 286,999 | 0 | 286,999 | 2,787.10 | 102.97 | 199.43 | 555,831 |
| 22 Glades | 676,273,552 | 0 | 676,273,552 | 327,655 | 0 | 327,655 | 1,245.17 | 263.14 | 39.26 | 48,885 |
| 23 Gulf | 2,879,621,993 | 0 | 2,879,621,993 | 1,395,177 | 0 | 1,395,177 | 2,151.01 | 648.61 | 0.00 | 0 |
| 24 Hamilton | 688,987,119 | 0 | 688,987,119 | 333,814 | 0 | 333,814 | 1,922.38 | 173.65 | 128.75 | 247,506 |
| 25 Hardee | 1,540,906,967 | (195,204,217) | 1,345,702,750 | 651,993 | 74,202 | 726,195 | 5,094.67 | 142.54 | 159.86 | 814,434 |
| 26 Hendry | 2,786,521,985 | 0 | 2,786,521,985 | 1,350,070 | 0 | 1,350,070 | 7,431.83 | 181.66 | 120.74 | 897,319 |
| 27 Hernando | 9,924,406,058 | 0 | 9,924,406,058 | 4,808,375 | 0 | 4,808,375 | 22,312.55 | 215.5 | 86.90 | 1,938,961 |
| 28 Highlands | 5,893,602,309 | 0 | 5,893,602,309 | 2,855,450 | 0 | 2,855,450 | 12,363.70 | 230.95 | 71.45 | 883,386 |
| 29 Hillsborough | 78,428,496,650 | 0 | 78,428,496,650 | 37,998,607 | 0 | 37,998,607 | 190,909.89 | 199.04 | 103.36 | 19,732,446 |
| 30 Holmes | 417,779,034 | 0 | 417,779,034 | 202,414 | 0 | 202,414 | 3,299.59 | 61.35 | 241.05 | 795,366 |
| 31 Indian River | 17,885,105,074 | 0 | 17,885,105,074 | 8,665,333 | 0 | 8,665,333 | 17,366.73 | 498.96 | 0.00 | 0 |
| 32 Jackson | 1,352,255,823 | 0 | 1,352,255,823 | 655,168 | 0 | 655,168 | 7,164.95 | 91.44 | 210.96 | 1,511,918 |
| 33 Jefferson | 505,375,668 | 0 | 505,375,668 | 244,855 | 0 | 244,855 | 1,196.45 | 204.65 | 97.75 | 116,553 |
| 34 Lafayette | 213,687,155 | 0 | 213,687,155 | 103,531 | 0 | 103,531 | 1,052.96 | 98.32 | 204.08 | 214,888 |
| 35 Lake | 19,029,256,195 | 0 | 19,029,256,195 | 9,219,675 | 0 | 9,219,675 | 38,901.28 | 237 | 65.40 | 2,544,144 |
| 36 Lee | 89,532,652,163 | 0 | 89,532,652,163 | 43,378,570 | 0 | 43,378,570 | 78,065.54 | 555.67 | 0.00 | 0 |
| 37 Leon | 14,782,101,583 | 0 | 14,782,101,583 | 7,161,928 | 0 | 7,161,928 | 32,358.64 | 221.33 | 81.07 | 2,623,315 |
| 38 Levy | 2,331,523,368 | 0 | 2,331,523,368 | 1,129,623 | 0 | 1,129,623 | 6,164.20 | 183.26 | 119.14 | 734,403 |
| 39 Liberty | 244,599,634 | 0 | 244,599,634 | 118,509 | 0 | 118,509 | 1,428.75 | 82.95 | 219.45 | 313,539 |
| 40 Madison | 640,456,659 | 0 | 640,456,659 | 310,301 | 0 | 310,301 | 2,907.40 | 106.73 | 195.67 | 568,891 |
| 41 Manatee | 30,651,395,223 | 0 | 30,651,395,223 | 14,850,601 | 0 | 14,850,601 | 41,744.33 | 355.75 | 0.00 | 0 |
| 42 Marion | 17,543,701,963 | 0 | 17,543,701,963 | 8,499,924 | 0 | 8,499,924 | 41,970.71 | 202.52 | 99.88 | 4,192,035 |
| 43 Martin | 21,389,691,787 | 0 | 21,389,691,787 | 10,363,306 | 0 | 10,363,306 | 17,826.80 | 581.33 | 0.00 | 0 |
| 44 Monroe | 26,408,701,215 | 0 | 26,408,701,215 | 12,795,016 | 0 | 12,795,016 | 8,081.10 | 1583.33 | 0.00 | 0 |
| 45 Nassau | 7,273,541,343 | 0 | 7,273,541,343 | 3,524,031 | 0 | 3,524,031 | 10,926.12 | 322.53 | 0.00 | 0 |
| 46 Okaloosa | 17,930,783,988 | 0 | 17,930,783,988 | 8,687,465 | 0 | 8,687,465 | 30,161.23 | 288.03 | 14.37 | 433,417 |
| 47 Okeechobee | 2,272,798,135 | 0 | 2,272,798,135 | 1,101,171 | 0 | 1,101,171 | 7,236.62 | 152.17 | 150.23 | 1,087,157 |
| 48 Orange | 91,924,643,049 | 0 | 91,924,643,049 | 44,537,490 | 0 | 44,537,490 | 172,711.40 | 257.87 | 44.53 | 7,690,839 |
| 49 Osceola | 21,855,342,996 | 0 | 21,855,342,996 | 10,588,914 | 0 | 10,588,914 | 51,061.34 | 207.38 | 95.02 | 4,851,849 |
| 50 Palm Beach | 160,397,406,284 | 0 | 160,397,406,284 | 77,712,543 | 0 | 77,712,543 | 169,477.07 | 458.54 | 0.00 | 0 |
| 51 Pasco | 25,892,656,671 | 0 | 25,892,656,671 | 12,544,992 | 0 | 12,544,992 | 63,957.41 | 196.15 | 106.25 | 6,795,475 |
| 52 Pinellas | 75,510,455,916 | 0 | 75,510,455,916 | 36,584,816 | 0 | 36,584,816 | 109,292.92 | 334.74 | 0.00 | 0 |
| 53 Polk | 30,353,070,351 | 0 | 30,353,070,351 | 14,706,063 | 0 | 14,706,063 | 92,020.15 | 159.81 | 142.59 | 13,121,153 |
| 54 Putnam | 3,940,052,083 | 0 | 3,940,052,083 | 1,908,955 | 0 | 1,908,955 | 11,756.92 | 162.37 | 140.03 | 1,646,322 |
| 55 St. Johns | 22,127,876,044 | 0 | 22,127,876,044 | 10,720,956 | 0 | 10,720,956 | 26,833.27 | 399.54 | 0.00 | 0 |
| 56 St. Lucie | 24,334,620,519 | 0 | 24,334,620,519 | 11,790,124 | 0 | 11,790,124 | 38,673.09 | 304.87 | 0.00 | 0 |
| 57 Santa Rosa | 8,976,946,387 | 0 | 8,976,946,387 | 4,349,331 | 0 | 4,349,331 | 24,796.89 | 175.4 | 127.00 | 3,149,205 |
| 58 Sarasota | 58,837,269,434 | 0 | 58,837,269,434 | 28,506,657 | 0 | 28,506,657 | 42,297.00 | 673.96 | 0.00 | 0 |
| 59 Seminole | 29,848,521,369 | 0 | 29,848,521,369 | 14,461,609 | 0 | 14,461,609 | 65,942.64 | 219.31 | 83.09 | 5,479,174 |
| 60 Sumter | 4,662,650,674 | 0 | 4,662,650,674 | 2,259,054 | 0 | 2,259,054 | 7,229.78 | 312.47 | 0.00 | 0 |
| 61 Suwannee | 1,533,866,380 | 0 | 1,533,866,380 | 743,158 | 0 | 743,158 | 5,841.05 | 127.23 | 175.17 | 1,023,177 |
| 62 Taylor | 1,280,706,035 | 0 | 1,280,706,035 | 620,502 | 0 | 620,502 | 3,092.46 | 200.65 | 101.75 | 314,658 |
| 63 Union | 202,248,512 | 0 | 202,248,512 | 97,989 | 0 | 97,989 | 2,217.33 | 44.19 | 258.21 | 572,537 |
| 64 Volusia | 38,353,888,285 | 0 | 38,353,888,285 | 18,582,459 | 0 | 18,582,459 | 65,357.48 | 284.32 | 18.08 | 1,181,663 |
| 65 Wakulla | 1,427,427,187 | 0 | 1,427,427,187 | 691,588 | 0 | 691,588 | 4,987.70 | 138.66 | 163.74 | 816,686 |
| 66 Walton | 16,251,752,730 | 0 | 16,251,752,730 | 7,873,974 | 0 | 7,873,974 | 6,662.36 | 1181.86 | 0.00 | 0 |
| 67 Washington | 1,011,809,010 | 0 | 1,011,809,010 | 490,221 | 0 | 490,221 | 3,527.33 | 138.98 | 163.42 | 576,436 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 | 91,520 | 0 | 91,520 | 413.50 | 221.33 | 81.07 | 33,522 |
| 70 FAU Lab School | 0 | 0 | 0 | 304,425 | 0 | 304,425 | 663.90 | 458.54 | 0.00 | 0 |
| 71 FSU Lab - Broward | 0 | 0 | 0 | 180,670 | 0 | 180,670 | 614.00 | 294.25 | 8.15 | 5,004 |
| 72 FSU Lab - Leon | 0 | 0 | 0 | 353,515 | 0 | 353,515 | 1,597.23 | 221.33 | 81.07 | 129,487 |
| 73 UF Lab School | 0 | 0 | 0 | 220,940 | 0 | 220,940 | 1,144.59 | 193.03 | 109.37 | 125,184 |
| 74 Virtual School | 0 | 0 | 0 | 2,067,460 | 0 | 2,067,460 | 6,865.90 | 301.12 | 1.28 | 8,788 |

State 1,639,794,464,308 (195,204,217) 1,639,599,260,091 797,604,373 797,678,575 2,637,826.52 302.40 6,436 131,534,487

1 The Washington Special school district does not receive 0.510 Mill Compression funding.

2006-07 FEFP Final Calculation
 Safe Schools Allocation

| District | 2004 Crime Index | Allocation Based on Crime Index | 2006-07 Unweighted FTE | Allocation Based on Unweighted FTE | Minumum Funding \$50,000 per District | Total Safe Schools Allocation |
|-----------------------|------------------------|--|------------------------------|---|--|--|
| -1- | -2- | -3- | -4- | -5- | -6- | |
| 1 Alachua | 11,237 | 635,152 | 28,244.49 | 254,139 | 50,000 | 939,291 |
| 2 Baker | 520 | 29,392 | 4,793.09 | 43,127 | 50,000 | 122,519 |
| 3 Bay | 8,737 | 493,844 | 26,305.66 | 236,694 | 50,000 | 780,538 |
| 4 Bradford | 681 | 38,492 | 3,518.04 | 31,655 | 50,000 | 120,147 |
| 5 Brevard | 18,718 | 1,058,003 | 73,841.90 | 664,418 | 50,000 | 1,772,421 |
| 6 Broward | 74,519 | 4,212,060 | 259,961.96 | 2,339,096 | 50,000 | 6,601,156 |
| 7 Calhoun | 135 | 7,631 | 2,193.49 | 19,737 | 50,000 | 77,368 |
| 8 Charlotte | 5,289 | 298,952 | 17,571.89 | 158,109 | 50,000 | 507,061 |
| 9 Citrus | 2,886 | 163,126 | 15,892.51 | 142,998 | 50,000 | 356,124 |
| 10 Clay | 4,261 | 240,846 | 35,620.14 | 320,504 | 50,000 | 611,350 |
| 11 Collier | 8,151 | 460,721 | 42,500.06 | 382,409 | 50,000 | 893,130 |
| 12 Columbia | 2,658 | 150,239 | 10,089.05 | 90,780 | 50,000 | 291,019 |
| 13 Miami-Dade | 160,454 | 9,069,389 | 349,618.09 | 3,145,807 | 50,000 | 12,265,196 |
| 14 DeSoto | 1,126 | 63,645 | 5,011.93 | 45,097 | 50,000 | 158,742 |
| 15 Dixie | 505 | 28,544 | 2,139.08 | 19,247 | 50,000 | 97,791 |
| 16 Duval | 52,558 | 2,970,752 | 126,029.83 | 1,133,996 | 50,000 | 4,154,748 |
| 17 Escambia | 13,206 | 746,447 | 42,025.33 | 378,137 | 50,000 | 1,174,584 |
| 18 Flagler | 1,629 | 92,076 | 12,014.89 | 108,108 | 50,000 | 250,184 |
| 19 Franklin | 357 | 20,179 | 1,226.49 | 11,036 | 50,000 | 81,215 |
| 20 Gadsden | 1,712 | 96,768 | 6,122.19 | 55,087 | 50,000 | 201,855 |
| 21 Gilchrist | 357 | 20,179 | 2,787.10 | 25,078 | 50,000 | 95,257 |
| 22 Glades | 275 | 15,544 | 1,245.17 | 11,204 | 50,000 | 76,748 |
| 23 Gulf | 303 | 17,127 | 2,151.01 | 19,354 | 50,000 | 86,481 |
| 24 Hamilton | 474 | 26,792 | 1,922.38 | 17,297 | 50,000 | 94,089 |
| 25 Hardee | 1,050 | 59,349 | 5,094.67 | 45,841 | 50,000 | 155,190 |
| 26 Hendry | 1,539 | 86,989 | 7,431.83 | 66,870 | 50,000 | 203,859 |
| 27 Hernando | 5,462 | 308,730 | 22,312.55 | 200,765 | 50,000 | 559,495 |
| 28 Highlands | 3,263 | 184,436 | 12,363.70 | 111,247 | 50,000 | 345,683 |
| 29 Hillsborough | 68,079 | 3,848,050 | 190,909.89 | 1,717,776 | 50,000 | 5,615,826 |
| 30 Holmes | 282 | 15,940 | 3,299.59 | 29,689 | 50,000 | 95,629 |
| 31 Indian River | 4,491 | 253,846 | 17,366.73 | 156,263 | 50,000 | 460,109 |
| 32 Jackson | 1,267 | 71,615 | 7,164.95 | 64,469 | 50,000 | 186,084 |
| 33 Jefferson | 247 | 13,961 | 1,196.45 | 10,765 | 50,000 | 74,726 |
| 34 Lafayette | 136 | 7,687 | 1,052.96 | 9,474 | 50,000 | 67,161 |
| 35 Lake | 8,264 | 467,109 | 38,901.28 | 350,027 | 50,000 | 867,136 |
| 36 Lee | 21,167 | 1,196,429 | 78,065.54 | 702,421 | 50,000 | 1,948,850 |
| 37 Leon | 12,848 | 726,211 | 32,358.64 | 291,158 | 50,000 | 1,067,369 |
| 38 Levy | 1,476 | 83,428 | 6,164.20 | 55,465 | 50,000 | 188,893 |
| 39 Liberty | 59 | 3,335 | 1,428.75 | 12,856 | 50,000 | 66,191 |
| 40 Madison | 768 | 43,410 | 2,907.40 | 26,160 | 50,000 | 119,570 |
| 41 Manatee | 17,114 | 967,340 | 41,744.33 | 375,609 | 50,000 | 1,392,949 |
| 42 Marion | 10,812 | 611,130 | 41,970.71 | 377,646 | 50,000 | 1,038,776 |
| 43 Martin | 4,479 | 253,168 | 17,826.80 | 160,403 | 50,000 | 463,571 |
| 44 Monroe | 4,602 | 260,120 | 8,081.10 | 72,712 | 50,000 | 382,832 |
| 45 Nassau | 2,217 | 125,312 | 10,926.12 | 98,311 | 50,000 | 273,623 |
| 46 Okaloosa | 5,817 | 328,796 | 30,161.23 | 271,386 | 50,000 | 650,182 |
| 47 Okeechobee | 1,410 | 79,698 | 7,236.62 | 65,114 | 50,000 | 194,812 |
| 48 Orange | 61,294 | 3,464,539 | 172,711.40 | 1,554,029 | 50,000 | 5,068,568 |
| 49 Osceola | 10,106 | 571,224 | 51,061.34 | 459,442 | 50,000 | 1,080,666 |
| 50 Palm Beach | 67,773 | 3,830,753 | 169,477.07 | 1,524,927 | 50,000 | 5,405,680 |
| 51 Pasco | 15,232 | 860,963 | 63,957.41 | 575,479 | 50,000 | 1,486,442 |
| 52 Pinellas | 49,659 | 2,806,890 | 109,292.92 | 983,400 | 50,000 | 3,840,290 |
| 53 Polk | 23,555 | 1,331,406 | 92,020.15 | 827,983 | 50,000 | 2,209,389 |
| 54 Putnam | 4,162 | 235,250 | 11,756.92 | 105,787 | 50,000 | 391,037 |
| 55 St. Johns | 4,670 | 263,964 | 26,833.27 | 241,441 | 50,000 | 555,405 |
| 56 St. Lucie | 9,129 | 516,001 | 38,673.09 | 347,974 | 50,000 | 913,975 |
| 57 Santa Rosa | 2,632 | 148,769 | 24,796.89 | 223,118 | 50,000 | 421,887 |
| 58 Sarasota | 14,789 | 835,923 | 42,297.00 | 380,582 | 50,000 | 1,266,505 |
| 59 Seminole | 12,345 | 697,780 | 65,942.64 | 593,341 | 50,000 | 1,341,121 |
| 60 Sumter | 1,444 | 81,620 | 7,229.78 | 65,052 | 50,000 | 196,672 |
| 61 Suwannee | 1,271 | 71,841 | 5,841.05 | 52,557 | 50,000 | 174,398 |
| 62 Taylor | 798 | 45,106 | 3,092.46 | 27,825 | 50,000 | 122,931 |
| 63 Union | 361 | 20,405 | 2,217.33 | 19,951 | 50,000 | 90,356 |
| 64 Volusia | 21,142 | 1,195,016 | 65,357.48 | 588,076 | 50,000 | 1,833,092 |
| 65 Wakulla | 647 | 36,571 | 4,987.70 | 44,879 | 50,000 | 131,450 |
| 66 Walton | 1,515 | 85,633 | 6,662.36 | 59,947 | 50,000 | 195,580 |
| 67 Washington | 369 | 20,857 | 3,527.33 | 31,738 | 50,000 | 102,595 |
| 68 Washington Special | 0 | 0 | 504.58 | 4,540 | 0 | 4,540 |
| 69 FAMU Lab School | 0 | 0 | 413.50 | 3,721 | 50,000 | 53,721 |
| 70 FAU Lab School | 0 | 0 | 663.90 | 5,974 | 50,000 | 55,974 |
| 71 FSU Lab - Broward | 0 | 0 | 614.00 | 5,525 | 50,000 | 55,525 |
| 72 FSU Lab - Leon | 0 | 0 | 1,597.23 | 14,372 | 50,000 | 64,372 |
| 73 UF Lab School | 0 | 0 | 1,144.59 | 10,299 | 50,000 | 60,299 |
| 74 Virtual School | 0 | 0 | 6,865.90 | 0 | 0 | 0 |

State 850,490 48,072,500 2,638,331.10 23,677,500 3,600,000 75,350,000

2006-07 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)¹ - Page 1

| District | 2005-06 SAI Allocation ² | 2005-06 Unweighted FTE | 2005-06 Funds Per FTE | 2006-07 Unweighted FTE | Change in FTE | Workload Adjustment | Adjusted Supplemental Academic Instruction Allocation |
|--------------------------------|---|------------------------------|-----------------------------|------------------------------|------------------|------------------------|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 8,458,475 | 28,238.63 | 299.54 | 28,107.78 | (130.85) | (39,195) | 8,419,280 |
| 2 Baker | 2,117,665 | 4,720.53 | 448.61 | 4,850.82 | 130.29 | 33,144 | 2,150,809 |
| 3 Bay | 8,380,651 | 26,956.21 | 310.90 | 27,577.97 | 621.76 | 158,170 | 8,538,821 |
| 4 Bradford | 1,297,609 | 3,573.92 | 363.08 | 3,562.79 | (11.13) | (4,041) | 1,293,568 |
| 5 Brevard | 21,335,028 | 74,013.95 | 288.26 | 75,070.59 | 1,056.64 | 268,799 | 21,603,827 |
| 6 Broward | 57,140,510 | 266,574.64 | 214.35 | 266,663.85 | 89.21 | 22,694 | 57,163,204 |
| 7 Calhoun | 507,480 | 2,234.82 | 227.08 | 2,280.85 | 46.03 | 11,710 | 519,190 |
| 8 Charlotte | 3,941,564 | 17,495.03 | 225.30 | 17,912.91 | 417.88 | 106,304 | 4,047,868 |
| 9 Citrus | 3,663,939 | 15,487.66 | 236.57 | 15,762.98 | 275.32 | 70,039 | 3,733,978 |
| 10 Clay | 9,577,330 | 34,191.49 | 280.11 | 36,081.63 | 1,890.14 | 480,833 | 10,058,163 |
| 11 Collier | 8,227,245 | 42,772.37 | 192.35 | 44,223.63 | 1,451.26 | 369,186 | 8,596,431 |
| 12 Columbia | 4,182,721 | 10,134.46 | 412.72 | 10,238.17 | 103.71 | 26,383 | 4,209,104 |
| 13 Miami-Dade | 136,196,149 | 358,109.29 | 380.32 | 355,300.00 | (2,899.29) | (1,068,429) | 135,127,720 |
| 14 DeSoto | 1,780,471 | 5,009.79 | 355.40 | 5,101.52 | 91.73 | 23,335 | 1,803,806 |
| 15 Dixie | 482,292 | 2,119.78 | 227.52 | 2,082.86 | (36.92) | (8,400) | 473,892 |
| 16 Duval | 31,745,567 | 127,205.44 | 249.56 | 126,864.54 | (340.90) | (85,075) | 31,660,492 |
| 17 Escambia | 10,609,592 | 42,685.22 | 248.55 | 42,503.91 | (181.31) | (45,065) | 10,564,527 |
| 18 Flagler | 1,815,477 | 10,973.30 | 165.44 | 12,800.00 | 1,826.70 | 464,694 | 2,280,171 |
| 19 Franklin | 319,893 | 1,290.86 | 247.81 | 1,286.08 | (4.78) | (1,185) | 318,708 |
| 20 Gadsden | 1,496,933 | 6,086.03 | 245.96 | 6,000.00 | (86.03) | (21,160) | 1,475,773 |
| 21 Gilchrist | 588,565 | 2,768.96 | 212.56 | 2,802.93 | 33.97 | 8,642 | 597,207 |
| 22 Glades | 266,718 | 1,283.27 | 207.84 | 1,357.21 | 73.94 | 18,810 | 285,528 |
| 23 Gulf | 484,504 | 2,133.72 | 227.07 | 2,100.00 | (33.72) | (7,657) | 476,847 |
| 24 Hamilton | 452,666 | 1,891.03 | 239.38 | 1,867.82 | (23.21) | (5,556) | 447,110 |
| 25 Hardee | 1,158,775 | 5,046.68 | 229.61 | 5,131.37 | 84.69 | 21,544 | 1,180,319 |
| 26 Hendry | 1,790,950 | 7,506.99 | 238.57 | 7,595.80 | 88.81 | 22,592 | 1,813,542 |
| 27 Hernando | 4,729,022 | 21,567.36 | 219.27 | 23,194.33 | 1,626.97 | 413,885 | 5,142,907 |
| 28 Highlands | 2,494,086 | 12,083.33 | 206.41 | 12,278.99 | 195.66 | 49,774 | 2,543,860 |
| 29 Hillsborough | 39,179,905 | 190,481.02 | 205.69 | 195,678.62 | 5,197.60 | 1,322,217 | 40,502,122 |
| 30 Holmes | 768,984 | 3,356.57 | 229.10 | 3,318.55 | (38.02) | (8,710) | 760,274 |
| 31 Indian River | 3,309,825 | 16,942.89 | 195.35 | 17,412.45 | 469.56 | 119,451 | 3,429,276 |
| 32 Jackson | 1,515,949 | 7,211.90 | 210.20 | 7,228.17 | 16.27 | 4,139 | 1,520,088 |
| 33 Jefferson | 371,512 | 1,190.96 | 311.94 | 1,139.36 | (51.60) | (16,096) | 355,416 |
| 34 Lafayette | 227,214 | 1,056.00 | 215.16 | 1,050.15 | (5.85) | (1,259) | 225,955 |
| 35 Lake | 8,388,503 | 37,463.12 | 223.91 | 39,553.52 | 2,090.40 | 531,777 | 8,920,280 |
| 36 Lee | 14,123,774 | 74,549.02 | 189.46 | 79,900.41 | 5,351.39 | 1,361,340 | 15,485,114 |
| 37 Leon | 9,436,771 | 32,069.47 | 294.26 | 32,304.55 | 235.08 | 59,802 | 9,496,573 |
| 38 Levy | 1,368,912 | 6,165.21 | 222.04 | 6,278.74 | 113.53 | 28,881 | 1,397,793 |
| 39 Liberty | 272,649 | 1,409.70 | 193.41 | 1,469.96 | 60.26 | 15,330 | 287,979 |
| 40 Madison | 899,153 | 3,032.55 | 296.50 | 3,013.27 | (19.28) | (5,717) | 893,436 |
| 41 Manatee | 8,437,252 | 41,954.64 | 201.10 | 43,447.34 | 1,492.70 | 379,728 | 8,816,980 |
| 42 Marion | 13,562,175 | 41,445.23 | 327.23 | 42,571.27 | 1,126.04 | 286,453 | 13,848,628 |
| 43 Martin | 3,724,573 | 17,759.96 | 209.72 | 18,108.84 | 348.88 | 88,752 | 3,813,325 |
| 44 Monroe | 1,923,458 | 8,323.25 | 231.09 | 8,190.05 | (133.20) | (30,781) | 1,892,677 |
| 45 Nassau | 2,549,391 | 10,735.77 | 237.47 | 10,935.30 | 199.53 | 50,758 | 2,600,149 |
| 46 Okaloosa | 9,121,373 | 30,666.21 | 297.44 | 31,146.07 | 479.86 | 122,072 | 9,243,445 |
| 47 Okeechobee | 1,821,339 | 7,277.19 | 250.28 | 7,369.62 | 92.43 | 23,513 | 1,844,852 |
| 48 Orange | 37,963,751 | 173,444.03 | 218.88 | 180,317.73 | 6,873.70 | 1,748,601 | 39,712,352 |
| 49 Osceola | 10,073,166 | 49,214.40 | 204.68 | 52,894.05 | 3,679.65 | 936,066 | 11,009,232 |
| 50 Palm Beach | 35,204,654 | 172,527.62 | 204.05 | 173,442.50 | 914.88 | 232,736 | 35,437,390 |
| 51 Pasco | 18,079,340 | 62,122.29 | 291.03 | 64,658.02 | 2,535.73 | 645,064 | 18,724,404 |
| 52 Pinellas | 24,297,017 | 111,344.73 | 218.21 | 111,038.07 | (306.66) | (66,916) | 24,230,101 |
| 53 Polk | 22,104,648 | 88,644.78 | 249.36 | 92,464.34 | 3,819.56 | 971,658 | 23,076,306 |
| 54 Putnam | 3,079,701 | 11,890.23 | 259.01 | 11,726.68 | (163.55) | (42,361) | 3,037,340 |
| 55 St. Johns | 4,973,274 | 25,564.20 | 194.54 | 26,861.14 | 1,296.94 | 329,929 | 5,303,203 |
| 56 St. Lucie | 7,452,497 | 36,053.54 | 206.71 | 38,308.30 | 2,254.76 | 573,588 | 8,026,085 |
| 57 Santa Rosa | 8,501,488 | 24,619.39 | 345.32 | 24,639.27 | 19.88 | 5,057 | 8,506,545 |
| 58 Sarasota | 8,187,332 | 41,897.76 | 195.41 | 43,224.67 | 1,326.91 | 337,553 | 8,524,885 |
| 59 Seminole | 16,677,812 | 66,923.45 | 249.21 | 68,701.47 | 1,778.02 | 452,311 | 17,130,123 |
| 60 Sumter | 1,376,622 | 7,205.37 | 191.06 | 7,460.58 | 255.21 | 64,923 | 1,441,545 |
| 61 Suwannee | 1,473,733 | 5,782.55 | 254.86 | 5,680.92 | (101.63) | (25,901) | 1,447,832 |
| 62 Taylor | 783,496 | 3,040.15 | 257.72 | 3,062.66 | 22.51 | 5,726 | 789,222 |
| 63 Union | 543,300 | 2,213.85 | 245.41 | 2,194.97 | (18.88) | (4,633) | 538,667 |
| 64 Volusia | 18,826,802 | 65,232.20 | 288.61 | 66,283.50 | 1,051.30 | 267,440 | 19,094,242 |
| 65 Wakulla | 984,256 | 4,843.79 | 203.20 | 4,936.93 | 93.14 | 23,694 | 1,007,950 |
| 66 Walton | 1,243,616 | 6,698.10 | 185.67 | 6,675.02 | (23.08) | (4,285) | 1,239,331 |
| 67 Washington | 927,667 | 3,553.67 | 261.04 | 3,563.22 | 9.55 | 2,429 | 930,096 |
| 68 Washington Special | 162,253 | 540.55 | 300.16 | 532.77 | (7.78) | (2,335) | 159,918 |
| 69 FAMU Lab School | 254,171 | 459.17 | 553.54 | 500.00 | 40.83 | 10,387 | 264,558 |
| 70 FAU Lab School | 181,847 | 661.58 | 274.87 | 718.84 | 57.26 | 14,566 | 196,413 |
| 71 FSU Lab - Broward | 134,132 | 605.25 | 221.61 | 619.99 | 14.74 | 3,750 | 137,882 |
| 72 FSU Lab - Leon | 290,581 | 1,588.26 | 182.96 | 1,609.00 | 20.74 | 5,276 | 295,857 |
| 73 UF Lab School | 319,745 | 1,160.37 | 275.55 | 1,175.00 | 14.63 | 3,722 | 323,467 |
| 74 Virtual School ³ | 0 | 4,360.84 | 0.00 | 5,966.60 | 1,605.76 | 408,489 | 0 |
| State | 670,341,490 | 2,635,076.70 | 254.39 | 2,684,007.21 | 48,930.51 | 12,104,470 | 682,445,960 |

1. From the 2006-07 FEFP First Calculation
 2. From the 2005-06 FEFP Fourth Calculation
 3. The Florida Virtual School does not receive SAI funds.

2006-07 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)¹ - Page 2

| District | 2006-07 | Funds | Per FTE | 5.00% | 2006-07 | |
|--------------------------------|----------------|---------|------------------------|-----------------------------|--|-------------|
| | Unweighted FTE | Per FTE | High District \$443.39 | Adjustment towards \$443.39 | Supplemental Academic Instruction Allocation | |
| | -1- | -2- | -3- | -4- | -5- | |
| 1 Alachua | 28,107.78 | 299.54 | 143.85 | 7.19 | 202,095 | 8,621,375 |
| 2 Baker | 4,850.82 | 443.39 | 0.00 | 0 | 0 | 2,150,809 |
| 3 Bay | 27,577.97 | 309.62 | 133.77 | 6.69 | 184,497 | 8,723,318 |
| 4 Bradford | 3,562.79 | 363.08 | 80.31 | 4.02 | 14,322 | 1,307,890 |
| 5 Brevard | 75,070.59 | 287.78 | 155.61 | 7.78 | 584,049 | 22,187,876 |
| 6 Broward | 266,663.85 | 214.36 | 229.03 | 11.45 | 3,053,301 | 60,216,505 |
| 7 Calhoun | 2,280.85 | 227.63 | 215.76 | 10.79 | 24,610 | 543,800 |
| 8 Charlotte | 17,912.91 | 225.97 | 217.42 | 10.87 | 194,713 | 4,242,581 |
| 9 Citrus | 15,762.98 | 236.88 | 206.51 | 10.33 | 162,832 | 3,896,810 |
| 10 Clay | 36,081.63 | 278.76 | 164.63 | 8.23 | 296,952 | 10,355,115 |
| 11 Collier | 44,223.63 | 194.39 | 249.00 | 12.45 | 550,584 | 9,147,015 |
| 12 Columbia | 10,238.17 | 411.12 | 32.27 | 1.61 | 16,483 | 4,225,587 |
| 13 Miami-Dade | 355,300.00 | 380.32 | 63.07 | 3.15 | 1,119,195 | 136,246,915 |
| 14 DeSoto | 5,101.52 | 353.58 | 89.81 | 4.49 | 22,906 | 1,826,712 |
| 15 Dixie | 2,082.86 | 227.52 | 215.87 | 10.79 | 22,474 | 496,366 |
| 16 Duval | 126,864.54 | 249.56 | 193.83 | 9.69 | 1,229,317 | 32,889,809 |
| 17 Escambia | 42,503.91 | 248.55 | 194.84 | 9.74 | 413,988 | 10,978,515 |
| 18 Flagler | 12,800.00 | 178.14 | 265.25 | 13.26 | 169,728 | 2,449,899 |
| 19 Franklin | 1,286.08 | 247.81 | 195.58 | 9.78 | 12,578 | 331,286 |
| 20 Gadsden | 6,000.00 | 245.96 | 197.43 | 9.87 | 59,220 | 1,534,993 |
| 21 Gilchrist | 2,802.93 | 213.07 | 230.32 | 11.52 | 32,290 | 629,497 |
| 22 Glades | 1,357.21 | 210.38 | 233.01 | 11.65 | 15,811 | 301,339 |
| 23 Gulf | 2,100.00 | 227.07 | 216.32 | 10.82 | 22,722 | 499,569 |
| 24 Hamilton | 1,867.82 | 239.38 | 204.01 | 10.2 | 19,052 | 466,162 |
| 25 Hardee | 5,131.37 | 230.02 | 213.37 | 10.67 | 54,752 | 1,235,071 |
| 26 Hendry | 7,595.80 | 238.76 | 204.63 | 10.23 | 77,705 | 1,891,247 |
| 27 Hernando | 23,194.33 | 221.73 | 221.66 | 11.08 | 256,993 | 5,399,900 |
| 28 Highlands | 12,278.99 | 207.17 | 236.22 | 11.81 | 145,015 | 2,688,875 |
| 29 Hillsborough | 195,678.62 | 206.98 | 236.41 | 11.82 | 2,312,921 | 42,815,043 |
| 30 Holmes | 3,318.55 | 229.10 | 214.29 | 10.71 | 35,542 | 795,816 |
| 31 Indian River | 17,412.45 | 196.94 | 246.45 | 12.32 | 214,521 | 3,643,797 |
| 32 Jackson | 7,228.17 | 210.30 | 233.09 | 11.65 | 84,208 | 1,604,296 |
| 33 Jefferson | 1,139.36 | 311.94 | 131.45 | 6.57 | 7,486 | 362,902 |
| 34 Lafayette | 1,050.15 | 215.16 | 228.23 | 11.41 | 11,982 | 237,937 |
| 35 Lake | 39,553.52 | 225.52 | 217.87 | 10.89 | 430,738 | 9,351,018 |
| 36 Lee | 79,900.41 | 193.81 | 249.58 | 12.48 | 997,157 | 16,482,271 |
| 37 Leon | 32,304.55 | 293.97 | 149.42 | 7.47 | 241,315 | 9,737,888 |
| 38 Levy | 6,278.74 | 222.62 | 220.77 | 11.04 | 69,317 | 1,467,110 |
| 39 Liberty | 1,469.96 | 195.91 | 247.48 | 12.37 | 18,183 | 306,162 |
| 40 Madison | 3,013.27 | 296.50 | 146.89 | 7.34 | 22,117 | 915,553 |
| 41 Manatee | 43,447.34 | 202.93 | 240.46 | 12.02 | 522,237 | 9,339,217 |
| 42 Marion | 42,571.27 | 325.30 | 118.09 | 5.9 | 251,170 | 14,099,798 |
| 43 Martin | 18,108.84 | 210.58 | 232.81 | 11.64 | 210,787 | 4,024,112 |
| 44 Monroe | 8,190.05 | 231.09 | 212.30 | 10.62 | 86,978 | 1,979,655 |
| 45 Nassau | 10,935.30 | 237.78 | 205.61 | 10.28 | 112,415 | 2,712,564 |
| 46 Okaloosa | 31,146.07 | 296.78 | 146.61 | 7.33 | 228,301 | 9,471,746 |
| 47 Okeechobee | 7,369.62 | 250.33 | 193.06 | 9.65 | 71,117 | 1,915,969 |
| 48 Orange | 180,317.73 | 220.24 | 223.15 | 11.16 | 2,012,346 | 41,724,698 |
| 49 Osceola | 52,894.05 | 208.14 | 235.25 | 11.76 | 622,034 | 11,631,266 |
| 50 Palm Beach | 173,442.50 | 204.32 | 239.07 | 11.95 | 2,072,638 | 37,510,028 |
| 51 Pasco | 64,658.02 | 289.59 | 153.80 | 7.69 | 497,220 | 19,221,624 |
| 52 Pinellas | 111,038.07 | 218.21 | 225.18 | 11.26 | 1,250,289 | 25,480,390 |
| 53 Polk | 92,464.34 | 249.57 | 193.82 | 9.69 | 895,979 | 23,972,285 |
| 54 Putnam | 11,726.68 | 259.01 | 184.38 | 9.22 | 108,120 | 3,145,460 |
| 55 St. Johns | 26,861.14 | 197.43 | 245.96 | 12.3 | 330,392 | 5,633,595 |
| 56 St. Lucie | 38,308.30 | 209.51 | 233.88 | 11.69 | 447,824 | 8,473,909 |
| 57 Santa Rosa | 24,639.27 | 345.24 | 98.15 | 4.91 | 120,979 | 8,627,524 |
| 58 Sarasota | 43,224.67 | 197.22 | 246.17 | 12.31 | 532,096 | 9,056,981 |
| 59 Seminole | 68,701.47 | 249.34 | 194.05 | 9.7 | 666,404 | 17,796,527 |
| 60 Sumter | 7,460.58 | 193.22 | 250.17 | 12.51 | 93,332 | 1,534,877 |
| 61 Suwannee | 5,680.92 | 254.86 | 188.53 | 9.43 | 53,571 | 1,501,403 |
| 62 Taylor | 3,062.66 | 257.69 | 185.70 | 9.29 | 28,452 | 817,674 |
| 63 Union | 2,194.97 | 245.41 | 197.98 | 9.9 | 21,730 | 560,397 |
| 64 Volusia | 66,283.50 | 288.07 | 155.32 | 7.77 | 515,023 | 19,609,265 |
| 65 Wakulla | 4,936.93 | 204.17 | 239.22 | 11.96 | 59,046 | 1,066,996 |
| 66 Walton | 6,675.02 | 185.67 | 257.72 | 12.89 | 86,041 | 1,325,372 |
| 67 Washington | 3,563.22 | 261.03 | 182.36 | 9.12 | 32,497 | 962,593 |
| 68 Washington Special | 532.77 | 300.16 | 143.23 | 7.16 | 3,815 | 163,733 |
| 69 FAMU Lab School | 500.00 | 529.12 | 0.00 | 0 | 0 | 264,558 |
| 70 FAU Lab School | 718.84 | 273.24 | 170.15 | 8.51 | 6,117 | 202,530 |
| 71 FSU Lab - Broward | 619.99 | 222.39 | 221.00 | 11.05 | 6,851 | 144,733 |
| 72 FSU Lab - Leon | 1,609.00 | 183.88 | 259.51 | 12.98 | 20,885 | 316,742 |
| 73 UF Lab School | 1,175.00 | 275.29 | 168.10 | 8.41 | 9,882 | 333,349 |
| 74 Virtual School ² | 0.00 | 0.00 | 443.39 | 22.17 | 0 | 0 |
| State | 2,684,007.21 | 254.26 | | 720.46 | 25,380,239 | 707,826,199 |

1. From the 2006-07 FEFP First Calculation
 2. The Florida Virtual School does not receive SAI funds.