

FLORIDA EDUCATION FINANCE PROGRAM

2007-08

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, July 19, 2007

TABLE OF CONTENTS

FEFP Calculation Comparison	1
FEFP Funding Summary	2
Categorical Program Funding.....	5
Discretionary Lottery/School Recognition Allocation.....	6
Declining Enrollment Supplement	7
Sparsity Supplement	8
Discretionary Contributions	11
Discretionary Tax Equalization/Supplemental Discretionary Millage	12
Safe Schools Allocation.....	14
Supplemental Academic Instruction Allocation	15
Reading Allocation.....	17
ESE Guaranteed Allocation.....	18
Merit Award Program Allocation.....	20
Department of Juvenile Justice (DJJ) Allocation.....	21
Minimum Guarantee Allocation	22
Required Local Effort Taxes	29
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	31
Program Cost Factors	32
Unweighted FTE by Program	33
Projected Unweighted FTE Reported by Program.....	34
Projected Weighted FTE Reported by Program.....	35
Funded Weighted FTE Reported by Program.....	36
Additions to Funded Weighted FTE.....	37
Instructional Materials Allocation.....	38
Student Transportation Allocation	39
Teachers Lead.....	40
Class Size Reduction	41

Potential Millage Rates.....	45
Potential Local Effort Taxes.....	46

	2007-08 FEFP First Calculation	2007-08 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,642,320.87	2,642,320.87	0.00	0.00%
Weighted FTE	2,864,467.01	2,864,467.01	0.00	0.00%
School Taxable Value	1,791,454,754,450	1,824,905,700,097	33,450,945,647	1.87%
Required Local Effort Millage	5.010	4.843	(0.167)	-3.33%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.603	(0.167)	-2.89%
Base Student Allocation	4,163.47	4,163.47	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,923,163,706	11,923,163,706	0	0.00%
Declining Enrollment Supplement	47,278,097	47,278,097	0	0.00%
Sparsity Supplement	40,000,000	40,000,000	0	0.00%
Lab School Discretionary Contribution	3,977,742	4,083,827	106,085	2.67%
0.250 Mills Discretionary Equalization	9,004,004	7,540,926	(1,463,078)	-16.25%
0.510 Mills Discretionary Compression	148,122,131	137,444,220	(10,677,911)	-7.21%
DJJ Supplemental Allocation	12,531,511	12,531,511	0	0.00%
Minimum Guarantee	0	0	0	0.00%
Safe Schools	77,150,000	77,150,000	0	0.00%
ESE Guaranteed Allocation	1,133,668,598	1,133,668,598	0	0.00%
Supplemental Academic Instruction	736,402,596	736,402,596	0	0.00%
Reading Allocation	116,909,260	116,909,260	0	0.00%
MAP Allocation	147,500,000	147,500,000	0	0.00%
TOTAL FEFP	14,395,707,645	14,383,672,741	(12,034,904)	-0.08%
LOCAL FEFP FUNDS				
Total Required Local Effort	7,909,357,201	7,909,648,521	291,320	0.00%
GROSS STATE FEFP	6,486,350,444	6,474,024,220	(12,326,224)	-0.19%
Proration to Funds Available	0	0	0	0.00%
NET STATE FEFP	6,486,350,444	6,474,024,220	(12,326,224)	-0.19%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	105,862,031	105,862,031	0	0.00%
School Recognition	157,587,811	157,587,811	0	0.00%
Total Lottery	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	271,944,498	271,944,498	0	0.00%
Student Transportation	493,566,586	493,566,586	0	0.00%
Teachers Lead Program Appropriation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,708,412,008	2,708,412,008	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,521,944,498	3,521,944,498	0	0.00%
TOTAL STATE FUNDING	10,271,744,784	10,259,418,560	(12,326,224)	-0.12%
LOCAL FUNDING				
Total Required Local Effort	7,909,357,201	7,909,648,521	291,320	0.00%
Total Discretionary Taxes from 0.510 Mills	867,959,828	884,166,813	16,206,985	1.87%
Total Equalized Discretionary Taxes	255,176,674	256,584,008	1,407,334	0.55%
TOTAL LOCAL FUNDING	9,032,493,703	9,050,399,342	17,905,639	0.20%
TOTAL FUNDING	19,304,238,487	19,309,817,902	5,579,415	0.03%
Total Funds per UFTE	7,305.79	7,307.90	2.11	0.03%

Florida Department of Education

2007-08 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary

District	2007-08	2007-08	\$4,163.47	District	Base	Declining	Sparsity	Lab	.250 Mill	.510 Mill	Safe
	Unweighted	Funded	Times								
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Discretionary	Discretionary	Compression	Schools
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,442.63	30,842.70	128,412,656	0.9822	126,126,911	0	0	0	0	3,338,311	1,003,756
2 Baker	4,890.83	5,119.49	21,314,843	0.9807	20,903,467	0	545,890	0	292,569	1,243,542	155,447
3 Bay	25,905.48	28,642.18	119,250,857	0.9463	112,847,086	824,168	0	0	0	0	756,551
4 Bradford	3,437.96	3,675.70	15,303,667	0.9761	14,937,909	166,076	774,945	0	129,130	718,018	138,486
5 Brevard	73,338.73	79,912.16	332,711,881	0.9845	327,554,847	1,019,294	0	0	0	4,803,687	1,901,334
6 Broward	254,991.94	278,469.77	1,159,400,533	1.0270	1,190,704,347	11,189,790	0	0	0	0	6,733,302
7 Calhoun	2,194.83	2,392.11	9,959,478	0.9286	9,248,371	0	1,308,780	0	131,339	558,145	103,334
8 Charlotte	17,580.18	18,850.04	78,481,576	0.9675	75,930,925	0	28,477	0	0	0	559,017
9 Citrus	15,954.53	17,112.83	71,248,754	0.9512	67,771,815	0	1,419,241	0	0	0	381,899
10 Clay	36,874.40	39,486.70	164,401,691	0.9971	163,924,926	0	0	0	1,154,906	7,231,807	689,493
11 Collier	43,011.98	47,120.90	196,186,454	1.0484	205,681,878	0	0	0	0	0	906,023
12 Columbia	10,225.08	10,805.85	44,989,832	0.9518	42,821,322	0	1,014,353	0	392,234	2,152,175	309,230
13 Miami-Dade	341,644.62	365,647.60	1,522,362,813	1.0151	1,545,350,491	17,837,522	0	0	0	0	11,807,238
14 DeSoto	5,075.90	5,381.61	22,406,172	0.9737	21,816,890	0	516,620	0	65,987	805,850	199,041
15 Dixie	2,131.50	2,299.09	9,572,192	0.9393	8,991,160	15,148	823,458	0	58,424	401,042	123,760
16 Duval	124,899.33	134,417.79	559,644,436	1.0161	568,654,711	2,553,193	0	0	0	12,338,805	4,259,128
17 Escambia	41,510.07	44,566.51	185,551,327	0.9439	175,141,898	1,099,876	0	0	363,628	6,231,077	1,266,805
18 Flagler	12,814.00	13,736.23	57,190,382	0.9564	54,696,881	0	934,958	0	0	0	303,993
19 Franklin	1,205.52	1,297.42	5,401,769	0.9232	4,986,913	9,050	0	0	0	0	103,275
20 Gadsden	6,075.06	6,536.51	27,214,563	0.9567	26,036,172	99,186	1,626,304	0	265,480	1,344,897	242,383
21 Gilchrist	2,817.81	3,101.62	12,913,502	0.9563	12,349,182	0	1,489,677	0	115,192	607,604	123,676
22 Glades	1,374.99	1,441.81	6,002,933	0.9832	5,902,084	0	702,123	0	0	101,832	105,257
23 Gulf	2,115.00	2,308.78	9,612,536	0.9189	8,832,959	71,607	833,163	0	0	0	113,630
24 Hamilton	1,943.12	2,096.31	8,727,924	0.9331	8,144,026	0	810,055	0	23,570	305,031	109,044
25 Hardee	5,106.59	5,387.64	22,431,278	0.9646	21,637,211	0	507,379	0	88,957	856,733	174,537
26 Hendry	7,406.31	7,835.07	32,621,079	0.9969	32,519,954	54,181	1,475,728	0	67,842	1,117,760	245,917
27 Hernando	23,278.26	24,690.39	102,797,698	0.9758	100,309,994	0	0	0	0	2,324,101	604,445
28 Highlands	12,571.71	13,655.73	56,855,222	0.9542	54,251,253	0	2,065,932	0	0	910,820	372,484
29 Hillsborough	191,218.91	207,182.81	862,599,414	1.0130	873,813,206	0	0	0	0	21,642,156	5,333,569
30 Holmes	3,301.67	3,441.54	14,328,749	0.9066	12,990,444	0	1,879,811	0	222,632	890,791	121,429
31 Indian River	17,638.18	18,845.59	78,463,049	0.9821	77,058,560	0	0	0	0	0	505,447
32 Jackson	7,149.50	7,821.22	32,563,415	0.9232	30,062,545	27,091	2,535,191	0	364,696	1,689,355	120,855
33 Jefferson	1,141.54	1,211.73	5,045,002	0.9546	4,815,959	110,448	650,450	0	0	85,901	101,725
34 Lafayette	1,052.29	1,105.27	4,601,758	0.9278	4,269,511	1,292	616,471	0	47,879	236,807	87,499
35 Lake	41,185.78	43,784.83	182,296,826	0.9822	179,051,942	0	0	0	0	2,932,839	956,318
36 Lee	82,100.31	89,195.42	371,362,455	1.0091	374,741,853	0	0	0	0	0	2,050,017
37 Leon	32,631.22	35,577.88	148,127,436	0.9772	144,750,130	0	0	0	0	3,024,914	1,135,194
38 Levy	6,163.00	6,586.53	27,422,820	0.9551	26,191,535	0	2,435,112	0	36,423	889,198	219,024
39 Liberty	1,490.26	1,815.90	7,560,445	0.9366	7,081,113	0	843,473	0	86,063	372,625	91,608
40 Madison	2,842.46	2,967.35	12,354,473	0.9290	11,477,305	127,521	799,584	0	111,368	603,056	143,458
41 Manatee	42,007.74	45,414.12	189,080,326	0.9910	187,378,603	0	0	0	0	0	1,439,693
42 Marion	42,790.19	45,682.53	190,197,843	0.9604	182,666,008	0	0	0	0	3,528,479	1,073,132
43 Martin	17,918.89	19,855.91	82,669,486	0.9913	81,950,261	0	0	0	0	0	467,129
44 Monroe	7,836.14	8,434.48	35,116,704	1.0196	35,804,991	523,412	0	0	0	0	363,128
45 Nassau	11,064.75	11,776.70	49,031,937	0.9939	48,732,842	0	2,232,441	0	0	0	302,896
46 Okaloosa	30,159.27	32,650.28	135,938,461	0.9566	130,038,732	0	0	0	0	944,890	688,384
47 Okeechobee	7,202.78	7,676.10	31,959,212	0.9673	30,914,146	78,055	525,576	0	124,032	1,205,529	225,445
48 Orange	172,985.85	193,309.56	804,838,554	1.0089	812,001,617	0	0	0	0	5,968,012	5,319,897
49 Osceola	53,070.00	59,387.12	247,256,493	0.9902	244,833,379	0	0	0	0	4,978,497	1,165,998
50 Palm Beach	166,452.32	181,574.02	755,977,985	1.0334	781,227,650	6,844,312	0	0	0	0	5,188,317
51 Pasco	65,195.45	70,228.15	292,392,796	0.9913	289,848,979	0	0	0	0	7,517,035	1,510,464
52 Pinellas	107,569.46	117,354.38	488,601,440	1.0045	490,800,146	3,485,641	0	0	0	0	3,790,210
53 Polk	95,500.04	102,021.66	424,764,121	0.9840	417,967,895	0	0	0	1,152,685	14,979,181	2,331,083
54 Putnam	11,668.53	12,462.86	51,888,744	0.9668	50,166,038	184,497	2,161,850	0	174,678	1,899,287	429,577
55 St. Johns	27,866.50	30,325.52	126,259,393	0.9887	124,832,662	0	0	0	0	0	587,755
56 St. Lucie	40,521.82	43,195.40	179,842,752	0.9836	176,893,331	0	0	0	0	1,169,865	954,653
57 Santa Rosa	24,947.00	26,535.33	110,479,050	0.9431	104,192,792	0	0	0	249,470	3,807,910	448,853
58 Sarasota	42,795.41	46,893.71	195,240,555	0.9955	194,361,973	0	0	0	0	0	1,264,765
59 Seminole	65,816.88	71,394.04	297,246,944	0.9987	296,860,523	273,130	0	0	0	5,788,595	1,459,608
60 Sumter	7,474.79	7,930.66	33,019,065	0.9636	31,817,171	0	1,472,049	0	0	0	218,197
61 Suwannee	5,687.30	5,965.59	24,837,555	0.9326	23,163,504	295,944	1,607,492	0	154,979	1,068,132	187,558
62 Taylor	2,998.64	3,185.85	13,264,191	0.9312	12,351,615	188,832	805,231	0	0	333,329	142,624
63 Union	2,203.93	2,321.54	9,665,662	0.9675	9,351,528	22,745	808,226	0	161,746	621,398	112,594
64 Volusia	65,321.56	71,369.51	297,144,814	0.9605	285,407,594	51,534	0	0	0	1,949,849	1,806,436
65 Wakulla	5,019.31	5,338.37	22,226,143	0.9572	21,274,864	0	530,308	0	128,143	925,159	155,512
66 Walton	6,630.00	6,941.55	28,900,935	0.9331	26,967,462	71,965	0	0	0	0	215,307
67 Washington	3,552.97	3,773.91	15,712,561	0.9171	14,409,990	0	1,560,348	0	93,621	660,746	132,062
68 Washington Special	497.34	528.16	2,198,978	0.9171	2,016,683	39,899	0	0	0	0	4,471
69 FAMU Lab School	460.00	478.38	1,991,721	0.9772	1,946,310	0	272,778	112,024	46,000	42,642	79,135
70 FAU Lab School	681.20	700.22	2,915,345	1.0334	3,012,718	0	0	337,528	68,120	0	81,123
71 FSU Lab - Broward	607.00	635.39	2,645,427	1.0270	2,716,854	12,688	0	204,195	60,700	0	80,456
72 FSU Lab - Leon	1,601.00	1,678.81	6,989,675	0.9772	6,830,310	0	745,116	389,892	160,100	148,413	89,392
73 UF Lab School	1,150.00	1,198.96	4,991,834	0.9822	4,902,979	0	641,410	251,689	115,000	134,976	85,338
74 Virtual School	8,333.33	9,881.63	41,141,870	1.0000	41,141,870	0	0	2,788,499	833,333	13,417	0
Total	2,642,320.87	2,864,467.01	11,926,122,462		11,923,163,706	47,278,097	40,000,000	4,083,827	7,540,926	137,444,220	77,150,000

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education from the 2004-05 4th FEFP calculation are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2007-08 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary

District	ESE Guaranteed Allocation	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	Minimum Guarantee	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,057,664	1,560,301	8,969,874	1,258,423	0	221,515	155,536,755	60,748,438	94,788,317
2 Baker	1,304,331	258,594	2,220,628	291,990	0	0	27,216,458	3,877,650	23,338,808
3 Bay	9,846,907	1,396,018	8,854,903	1,136,453	0	173,604	135,835,690	87,628,992	48,206,698
4 Bradford	1,704,288	184,795	1,311,416	237,198	0	0	20,302,261	4,178,484	16,123,777
5 Brevard	32,115,835	4,052,141	22,810,330	3,108,454	0	185,735	397,551,657	188,155,247	209,396,410
6 Broward	101,411,713	14,730,058	61,911,317	11,036,120	0	624,650	1,398,341,297	809,849,709	588,491,588
7 Calhoun	911,147	114,410	568,279	184,942	0	0	13,128,747	1,673,767	11,454,980
8 Charlotte	7,537,807	939,332	4,442,682	797,394	0	33,206	90,268,840	81,233,506	9,035,334
9 Citrus	8,075,012	838,397	4,093,010	722,456	0	119,404	83,421,234	56,104,876	27,316,358
10 Clay	14,437,415	2,027,895	11,081,565	1,605,582	0	0	202,153,589	47,926,211	154,227,378
11 Collier	22,630,649	2,544,465	9,774,360	1,989,102	0	157,234	243,683,711	219,286,347	24,397,364
12 Columbia	4,409,440	529,737	4,356,325	493,296	0	0	56,478,112	12,051,529	44,426,583
13 Miami-Dade	152,192,161	19,117,342	136,293,601	14,293,396	0	634,396	1,897,526,147	1,155,374,848	742,151,299
14 DeSoto	2,420,225	269,894	1,894,265	300,379	0	353,236	28,642,387	8,649,810	19,992,577
15 Dixie	832,355	111,229	518,396	182,580	0	0	12,057,552	3,003,363	9,054,189
16 Duval	54,175,322	7,034,758	33,942,278	5,322,855	0	501,992	688,783,042	283,709,996	405,073,046
17 Escambia	17,206,179	2,166,659	11,288,639	1,708,605	0	311,553	216,784,919	75,138,850	141,646,069
18 Flagler	5,054,173	676,648	2,805,362	602,368	0	0	65,074,383	58,563,285	6,511,098
19 Franklin	564,575	61,692	342,980	145,803	0	0	6,214,288	5,591,026	623,262
20 Gadsden	2,180,908	322,090	1,589,787	339,131	0	0	34,046,338	6,754,242	27,292,096
21 Gilchrist	1,196,419	152,770	669,829	213,422	0	0	16,917,771	3,247,809	13,669,962
22 Glades	598,112	73,014	372,329	154,208	0	23,830	8,032,789	3,500,967	4,531,822
23 Gulf	616,894	109,271	514,799	181,127	0	0	11,273,450	10,145,948	1,127,502
24 Hamilton	848,759	100,749	494,752	174,799	0	42,615	11,053,400	3,393,652	7,659,748
25 Hardee	2,103,674	267,671	1,294,982	298,729	0	67,351	27,297,224	8,103,329	19,193,895
26 Hendry	3,013,217	402,300	1,965,565	398,682	0	0	41,261,146	12,912,146	28,349,000
27 Hernando	9,815,993	1,240,923	5,914,313	1,021,305	0	33,233	121,264,307	53,905,107	67,359,200
28 Highlands	4,764,107	671,136	2,887,123	598,275	0	0	66,521,130	32,257,766	34,263,364
29 Hillsborough	87,613,859	10,809,836	45,072,342	8,125,608	0	785,917	1,053,196,493	400,092,803	653,103,690
30 Holmes	1,282,128	160,703	832,431	219,312	0	43,947	18,643,628	1,928,898	16,714,730
31 Indian River	7,305,572	953,282	3,918,048	807,751	0	0	90,548,660	81,495,489	9,053,171
32 Jackson	2,736,831	371,900	1,681,775	376,112	0	31,153	40,087,504	6,864,798	33,222,706
33 Jefferson	838,033	59,578	358,352	144,233	0	35,972	7,200,651	2,792,862	4,407,789
34 Lafayette	303,011	52,818	249,605	139,214	0	0	6,004,107	1,056,889	4,947,218
35 Lake	13,853,505	2,215,030	10,426,441	1,744,517	0	4,127	211,184,719	106,926,710	104,258,009
36 Lee	41,439,876	4,635,886	18,500,718	3,541,847	0	241,749	445,151,946	400,609,111	44,542,835
37 Leon	19,140,651	1,790,686	10,156,166	1,429,469	0	252,025	181,679,235	73,637,868	108,041,367
38 Levy	2,552,088	324,012	1,535,903	340,558	0	39,616	34,563,469	11,087,733	23,475,736
39 Liberty	632,638	87,600	338,978	165,037	0	247,028	9,946,163	1,210,184	8,735,979
40 Madison	1,715,201	141,984	924,450	205,414	0	224,814	16,474,155	3,367,679	13,106,476
41 Manatee	21,082,850	2,318,038	9,878,958	1,820,994	0	346,337	224,265,473	164,928,665	59,336,808
42 Marion	17,448,383	2,259,739	14,761,022	1,777,711	0	444,350	223,958,824	104,245,648	119,713,176
43 Martin	7,759,066	1,013,797	4,250,297	852,679	0	0	96,293,229	86,667,469	9,625,760
44 Monroe	3,461,560	442,939	2,007,565	428,854	0	59,601	43,092,050	38,791,334	4,300,716
45 Nassau	3,141,327	602,868	2,872,249	547,591	0	45,054	58,477,268	39,734,082	18,743,186
46 Okaloosa	13,425,924	1,608,693	9,799,729	1,294,351	0	604,393	158,405,096	90,585,281	67,819,815
47 Okeechobee	3,304,586	382,435	1,983,847	383,933	0	351,864	39,479,448	11,809,942	27,669,506
48 Orange	58,881,151	10,045,173	43,792,046	7,557,894	0	404,938	943,970,728	505,773,446	438,197,282
49 Osceola	16,878,159	3,028,804	12,765,821	2,348,692	0	478,491	286,477,841	127,441,005	159,036,836
50 Palm Beach	75,907,110	9,664,472	38,716,923	7,275,248	0	640,808	925,464,840	767,026,954	158,437,886
51 Pasco	31,985,326	3,585,686	20,230,857	2,762,141	0	454,688	357,895,176	135,027,833	222,867,343
52 Pinellas	54,562,758	6,071,629	26,308,353	4,607,794	0	866,485	590,493,016	360,252,195	230,240,821
53 Polk	41,177,982	5,170,630	25,946,562	3,938,860	0	703,827	513,368,705	159,618,536	353,750,169
54 Putnam	4,000,641	620,598	3,247,454	560,754	0	0	63,445,554	18,788,023	44,657,531
55 St. Johns	9,641,809	1,544,290	6,234,613	1,246,536	0	346,085	144,433,750	115,657,284	28,776,466
56 St. Lucie	17,065,754	2,188,326	9,428,930	1,724,691	0	150,135	209,575,685	117,565,124	92,010,561
57 Santa Rosa	9,573,996	1,288,956	8,919,490	1,056,967	0	49,634	129,588,068	44,570,252	85,017,816
58 Sarasota	24,625,224	2,404,428	9,679,901	1,885,133	0	85,600	234,307,024	210,870,050	23,436,974
59 Seminole	22,109,525	3,672,425	18,470,518	2,826,539	0	187,470	351,648,333	150,526,814	201,121,519
60 Sumter	3,003,801	393,606	1,686,091	392,227	0	0	38,983,142	27,440,870	11,542,272
61 Suwannee	801,782	286,553	1,524,502	312,747	0	0	29,403,193	7,971,030	21,432,163
62 Taylor	1,197,652	152,800	825,306	213,444	0	0	16,210,833	6,221,011	9,989,822
63 Union	702,379	115,687	581,681	185,890	0	25,853	12,689,727	1,135,158	11,554,569
64 Volusia	29,781,331	3,530,742	20,284,010	2,721,349	0	378,366	345,911,211	188,005,968	157,905,243
65 Wakulla	2,010,187	263,189	1,132,446	295,401	0	0	26,715,209	7,354,214	19,360,995
66 Walton	2,212,176	333,611	1,394,391	347,685	0	55,742	31,598,339	28,437,655	3,160,684
67 Washington	1,052,045	178,264	1,007,490	232,350	0	4,546	19,331,462	5,164,754	14,166,708
68 Washington Special	1,355,603	24,948	162,496	118,522	0	457,342	4,179,964	0	4,179,964
69 FAMU Lab School	54,311	24,078	282,609	117,876	0	0	2,977,763	0	2,977,763
70 FAU Lab School	85,525	37,270	214,264	127,671	0	0	3,964,219	0	3,964,219
71 FSU Lab - Broward	192,292	33,610	150,067	124,953	0	0	3,575,815	0	3,575,815
72 FSU Lab - Leon	443,232	84,497	336,199	162,734	0	0	9,389,885	0	9,389,885
73 UF Lab School	304,477	60,654	347,011	145,032	0	0	6,988,566	0	6,988,566
74 Virtual School	0	508,961	0	477,871	0	0	45,763,951	0	45,763,951
Total	1,133,668,598	147,500,000	736,402,596	116,909,260	0	12,531,511	14,383,672,741	7,909,648,521	6,474,024,220

2007-08 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary

District	Net State FEFP	Discretionary Lottery & School Recognition ¹	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	94,788,317	2,690,094	38,486,219	135,964,630	60,748,438	6,224,976	2,843,959	69,817,373	205,782,003
2 Baker	23,338,808	295,223	6,682,797	30,316,828	3,877,650	400,892	196,516	4,475,058	34,791,886
3 Bay	48,206,698	2,679,050	34,117,482	85,003,230	87,628,992	9,273,871	2,582,137	99,485,000	184,488,230
4 Bradford	16,123,777	288,804	4,734,246	21,146,827	4,178,484	437,942	214,678	4,831,104	25,977,931
5 Brevard	209,396,410	8,146,968	96,617,323	314,160,701	188,155,247	19,854,992	7,319,095	215,329,334	529,490,035
6 Broward	588,491,588	31,565,698	337,123,619	957,180,905	809,849,709	85,778,474	25,565,349	921,193,532	1,878,374,437
7 Calhoun	11,454,980	137,653	2,919,545	14,512,178	1,673,767	179,823	88,149	1,941,739	16,453,917
8 Charlotte	9,035,334	1,874,390	23,244,419	34,154,143	81,233,506	11,473,024	1,754,698	94,461,228	128,615,371
9 Citrus	27,316,358	1,612,470	21,595,946	50,524,774	56,104,876	6,002,410	1,600,643	63,707,929	114,232,703
10 Clay	154,227,378	4,134,747	50,075,638	208,437,763	47,926,211	5,166,427	2,532,562	55,625,200	264,062,963
11 Collier	24,397,364	4,353,997	59,806,709	88,558,070	219,286,347	40,142,153	4,329,056	263,757,556	352,315,626
12 Columbia	44,426,583	638,227	13,686,953	58,751,763	12,051,529	1,285,833	630,310	13,967,672	72,719,435
13 Miami-Dade	742,151,299	35,196,915	423,454,081	1,200,802,295	1,155,374,848	119,886,302	34,085,321	1,309,346,471	2,510,148,766
14 DeSoto	19,992,577	367,904	6,226,993	26,587,474	8,649,810	900,838	441,587	9,992,235	36,579,709
15 Dixie	9,054,189	187,530	2,946,680	12,188,399	3,003,363	315,622	154,717	3,473,702	15,662,101
16 Duval	405,073,046	10,397,192	165,640,952	581,111,190	283,709,996	29,656,097	12,502,080	325,868,173	906,979,363
17 Escambia	141,646,069	4,429,328	56,130,713	202,206,110	75,138,850	7,725,971	3,787,240	86,652,061	288,858,171
18 Flagler	6,511,098	1,408,483	18,770,683	26,690,264	58,563,285	5,974,650	1,276,935	65,814,870	92,505,134
19 Franklin	623,262	86,068	1,454,991	2,164,321	5,591,026	1,984,289	120,614	7,695,929	9,860,250
20 Gadsden	27,292,096	455,568	9,002,977	36,750,641	6,754,242	697,724	342,022	7,793,988	44,544,629
21 Gilchrist	13,669,962	386,041	3,918,512	17,974,515	3,247,809	339,841	166,589	3,754,239	21,728,754
22 Glades	4,531,822	131,203	1,797,640	6,460,665	3,500,967	360,487	137,833	3,999,287	10,459,952
23 Gulf	1,127,502	162,809	2,745,577	4,035,888	10,145,948	1,329,163	211,102	11,686,213	15,722,101
24 Hamilton	7,659,748	135,638	2,543,227	10,338,613	3,393,652	348,312	170,741	3,912,705	14,251,318
25 Hardee	19,193,895	435,607	6,699,122	26,328,624	8,103,329	860,262	421,697	9,385,288	35,713,912
26 Hendry	28,349,000	775,861	9,948,900	39,073,761	12,912,146	1,372,487	672,788	14,957,421	54,031,182
27 Hernando	67,359,200	1,993,367	31,944,162	101,296,729	53,905,107	5,502,723	2,330,565	61,738,395	163,035,124
28 Highlands	34,263,364	1,053,200	16,804,724	52,121,288	32,257,766	3,316,158	1,254,938	36,828,862	88,950,150
29 Hillsborough	653,103,690	18,561,909	259,198,336	930,863,935	400,092,803	42,652,034	19,151,599	461,896,436	1,392,760,371
30 Holmes	16,714,730	148,488	4,252,929	21,116,147	1,928,898	219,340	107,519	2,255,757	23,371,904
31 Indian River	9,053,171	1,524,698	23,837,234	34,415,103	81,495,489	8,924,780	1,767,456	92,187,725	126,602,828
32 Jackson	33,222,706	648,631	9,912,027	43,783,364	6,864,798	714,499	350,245	7,929,542	51,712,906
33 Jefferson	4,407,789	121,831	1,637,835	6,167,455	2,792,862	297,921	113,911	3,204,694	9,372,149
34 Lafayette	4,947,218	37,908	1,310,404	6,295,530	1,056,889	116,999	57,352	1,231,240	7,526,770
35 Lake	104,258,009	3,500,096	55,083,660	162,841,765	106,926,710	10,915,257	4,109,723	121,951,240	284,793,005
36 Lee	44,542,835	7,938,018	116,800,879	168,561,732	400,609,111	46,849,495	8,175,696	455,634,302	624,196,034
37 Leon	108,041,367	3,510,892	41,918,259	153,470,518	73,637,868	7,946,532	3,256,520	84,840,920	238,311,438
38 Levy	23,475,736	537,851	8,588,632	32,602,219	11,087,733	1,183,001	579,902	12,850,636	45,452,855
39 Liberty	8,735,979	92,843	1,910,606	10,739,428	1,210,184	128,448	62,965	1,401,597	12,141,025
40 Madison	13,106,476	253,388	3,538,832	16,898,696	3,367,679	352,673	172,879	3,893,231	20,791,927
41 Manatee	59,336,808	3,991,132	54,907,098	118,235,038	164,928,665	16,729,041	4,198,661	185,856,367	304,091,405
42 Marion	119,713,176	4,849,086	57,559,569	182,121,831	104,245,648	10,858,922	4,279,693	119,384,263	301,506,094
43 Martin	9,625,760	1,850,866	25,256,868	36,733,494	86,667,469	11,025,295	1,794,313	99,487,077	136,220,571
44 Monroe	4,300,716	884,062	10,503,332	15,688,110	38,791,334	14,050,838	771,419	53,613,591	69,301,701
45 Nassau	18,743,186	933,373	15,332,855	35,008,944	39,734,082	4,056,933	1,105,713	44,896,728	79,905,672
46 Okaloosa	67,819,815	3,751,090	38,914,189	110,485,094	90,585,281	9,195,560	3,011,095	102,791,936	213,277,030
47 Okeechobee	27,669,506	501,723	9,353,819	37,525,048	11,809,942	1,216,290	596,221	13,622,453	51,147,501
48 Orange	438,197,282	15,958,358	234,975,680	689,131,320	505,773,446	52,194,346	17,295,773	575,263,565	1,264,394,885
49 Osceola	159,036,836	4,160,007	72,479,766	235,676,609	127,441,005	12,865,185	5,297,429	145,603,619	381,280,228
50 Palm Beach	158,437,886	17,678,327	227,136,702	403,252,915	767,026,954	82,476,017	16,656,921	866,159,892	1,269,412,807
51 Pasco	222,867,343	5,999,881	89,952,720	318,819,944	135,027,833	14,403,722	6,524,039	155,955,594	474,775,538
52 Pinellas	230,240,821	10,094,623	144,917,811	385,253,255	360,252,195	38,843,260	10,739,019	409,834,474	795,087,729
53 Polk	353,750,169	7,590,296	130,790,141	492,130,606	159,618,536	17,130,777	8,397,440	185,146,753	677,277,359
54 Putnam	44,657,531	857,610	15,919,292	61,434,433	18,788,023	2,024,058	992,185	21,804,266	83,238,699
55 St. Johns	28,776,466	3,043,393	38,491,715	70,311,574	115,657,284	11,959,695	2,790,595	130,407,574	200,719,148
56 St. Lucie	92,010,561	3,204,151	56,250,078	151,464,790	117,565,124	12,454,967	4,053,970	134,074,061	285,538,851
57 Santa Rosa	85,017,816	2,672,721	32,585,323	120,275,860	44,570,252	4,580,058	2,245,127	51,395,437	171,671,297
58 Sarasota	23,436,974	4,522,738	58,921,664	86,881,376	210,870,050	30,371,004	4,287,671	245,528,725	332,410,101
59 Seminole	201,121,519	8,373,362	86,331,407	295,826,288	150,526,814	16,340,714	6,568,326	173,435,854	469,262,142
60 Sumter	11,542,272	743,659	9,679,085	21,965,016	27,440,870	2,797,850	746,093	30,984,813	52,949,829
61 Suwannee	21,432,163	438,742	7,563,810	29,434,715	7,971,030	844,108	413,779	9,228,917	38,663,632
62 Taylor	9,989,822	120,435	3,968,035	14,078,292	6,221,011	674,902	300,398	7,196,311	21,274,603
63 Union	11,554,569	174,351	2,894,265	14,623,185	1,135,158	119,638	58,646	1,313,442	15,936,627
64 Volusia	157,905,243	5,853,651	84,847,847	248,606,741	188,005,968	20,013,159	6,514,087	214,533,214	463,139,955
65 Wakulla	19,360,995	365,179	7,672,863	27,399,037	7,354,214	762,482	373,766	8,490,462	35,889,499
66 Walton	3,160,684	656,146	8,784,673	12,601,503	28,437,655	8,551,418	670,699	37,659,772	50,261,275
67 Washington	14,166,708	282,209	4,878,225	19,327,142	5,164,754	533,852	261,692	5,960,298	25,287,440
68 Washington Special	4,179,964	17,906	59,580	4,257,450	0	0	0	0	4,257,450
69 FAMU Lab School	2,977,763	63,198	513,617	3,554,578	0	0	0	0	3,554,578
70 FAU Lab School	3,964,219	92,907	798,189	4,855,315	0	0	0	0	4,855,315
71 FSU Lab - Broward	3,575,815	84,647	705,861	4,366,323	0	0	0	0	4,366,323
72 FSU Lab - Leon	9,389,885	218,970	1,734,678	11,343,533	0	0	0	0	11,343,533
73 UF Lab School	6,988,566	159,169	1,268,352	8,416,087	0	0	0	0	8,416,087
74 Virtual School	45,763,951	365,286	9,605,396	55,734,633	0	0	0	0	55,734,633

State 6,474,024,220 263,449,842 3,521,944,498 10,259,418,560 7,909,648,521 884,166,813 256,584,008 9,050,399,342 19,309,817,902

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2007-08 FEFP Second Calculation
 Categorical Program Funding

District	Teachers				Total Categorical Program Funding
	Instructional	Student	Lead	Class Size	
	Materials	Transportation ¹	Program Allocation	Reduction Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,980,723	6,943,854	518,550	28,043,092	38,486,219
2 Baker	514,222	1,267,301	89,167	4,812,107	6,682,797
3 Bay	2,659,808	5,488,636	472,294	25,496,744	34,117,482
4 Bradford	362,180	879,362	62,679	3,430,025	4,734,246
5 Brevard	7,495,341	13,394,604	1,337,071	74,390,307	96,617,323
6 Broward	25,646,011	35,825,430	4,648,872	271,003,306	337,123,619
7 Calhoun	226,602	528,602	40,015	2,124,326	2,919,545
8 Charlotte	1,836,299	3,753,116	320,512	17,334,492	23,244,419
9 Citrus	1,590,186	4,310,610	290,874	15,404,276	21,595,946
10 Clay	3,993,706	7,970,312	672,274	37,439,346	50,075,638
11 Collier	4,413,820	7,838,143	784,171	46,770,575	59,806,709
12 Columbia	1,063,646	2,591,668	186,418	9,845,221	13,686,953
13 Miami-Dade	34,412,578	30,170,558	6,228,676	352,642,269	423,454,081
14 DeSoto	552,867	906,152	92,541	4,675,433	6,226,993
15 Dixie	211,714	626,024	38,860	2,070,082	2,946,680
16 Duval	12,543,702	21,215,411	2,277,096	129,604,743	165,640,952
17 Escambia	4,169,660	11,442,994	756,789	39,761,270	56,130,713
18 Flagler	1,496,949	4,482,965	233,618	12,557,151	18,770,683
19 Franklin	119,631	163,865	21,978	1,149,517	1,454,991
20 Gadsden	606,707	2,288,071	110,757	5,997,442	9,002,977
21 Gilchrist	290,926	729,940	51,373	2,846,273	3,918,512
22 Glades	191,959	248,447	25,068	1,332,166	1,797,640
23 Gulf	211,285	467,741	38,560	2,027,991	2,745,577
24 Hamilton	202,489	472,992	35,426	1,832,320	2,543,229
25 Hardee	516,408	1,178,277	93,101	4,911,336	6,699,122
26 Hendry	739,253	1,588,514	135,028	7,486,105	9,948,900
27 Hernando	2,596,703	5,929,105	424,396	22,993,958	31,944,162
28 Highlands	1,356,923	2,749,856	229,200	12,468,745	16,804,724
29 Hillsborough	18,919,448	38,311,280	3,486,198	198,481,410	259,198,336
30 Holmes	343,330	910,531	60,194	2,938,874	4,252,929
31 Indian River	1,849,488	4,045,985	321,570	17,620,191	23,837,234
32 Jackson	722,943	2,170,516	130,346	6,888,222	9,912,027
33 Jefferson	119,695	427,375	20,812	1,069,953	1,637,835
34 Lafayette	105,202	201,988	19,185	984,029	1,310,404
35 Lake	4,726,686	8,503,258	750,876	41,102,840	55,083,660
36 Lee	9,210,759	19,772,136	1,496,808	85,601,176	116,080,879
37 Leon	3,355,474	5,410,390	594,914	32,557,481	41,918,259
38 Levy	608,436	1,980,447	112,360	5,887,389	8,588,632
39 Liberty	164,106	338,655	27,170	1,380,675	1,910,606
40 Madison	292,776	786,020	51,822	2,408,214	3,538,832
41 Manatee	4,252,488	7,274,214	765,862	42,614,534	54,907,098
42 Marion	4,448,987	10,971,272	780,127	41,359,183	57,559,569
43 Martin	1,892,594	4,464,833	326,687	18,572,754	25,256,868
44 Monroe	791,939	1,443,858	142,864	8,124,671	10,503,332
45 Nassau	1,139,622	2,883,986	201,726	11,107,051	15,332,385
46 Okaloosa	3,093,388	6,360,980	549,847	28,909,974	38,914,189
47 Okeechobee	711,234	1,751,388	131,317	6,759,880	9,353,819
48 Orange	17,375,150	29,587,800	3,153,782	184,858,948	234,975,680
49 Osceola	5,922,818	9,959,061	967,543	55,630,344	72,479,766
50 Palm Beach	16,636,498	30,478,677	3,034,667	176,986,860	227,136,702
51 Pasco	6,826,696	15,954,878	1,188,607	65,982,539	89,952,720
52 Pinellas	10,846,341	21,202,580	1,961,147	110,907,743	144,917,811
53 Polk	10,404,297	23,385,130	1,741,104	95,259,610	130,790,141
54 Putnam	1,180,409	2,975,835	212,734	11,550,314	15,919,292
55 St. Johns	3,039,518	7,004,520	508,047	27,939,630	38,491,715
56 St. Lucie	4,587,006	10,469,865	738,771	40,454,436	56,250,078
57 Santa Rosa	2,684,716	5,645,795	454,820	23,799,992	32,585,323
58 Sarasota	4,362,032	9,665,630	780,222	44,113,780	58,921,664
59 Seminole	6,454,318	11,885,378	1,199,937	66,791,774	86,331,407
60 Sumter	801,159	1,427,790	136,276	7,313,860	9,679,085
61 Suwannee	578,930	1,561,692	103,688	5,319,500	7,563,810
62 Taylor	322,957	745,065	54,670	2,845,343	3,968,035
63 Union	220,704	506,246	40,181	2,127,134	2,894,265
64 Volusia	6,548,546	12,510,494	1,190,907	64,597,900	84,847,847
65 Wakulla	500,947	2,183,133	91,509	4,897,274	7,672,863
66 Walton	680,670	1,841,989	120,875	6,141,139	8,784,673
67 Washington	389,708	1,113,366	64,776	3,310,375	4,878,225
68 Washington Special	50,513	0	9,067	0	59,580
69 FAMU Lab School	58,042	0	8,386	447,189	513,617
70 FAU Lab School	90,681	0	12,419	695,089	798,189
71 FSU Lab - Broward	59,848	0	11,067	634,946	705,861
72 FSU Lab - Leon	159,634	0	29,189	1,545,855	1,734,678
73 UF Lab School	133,376	0	20,966	1,114,010	1,268,352
74 Virtual School	1,278,091	0	0	8,327,305	9,605,396

State 271,944,498 493,566,586 48,021,406 2,708,412,008 3,521,944,498

1. Based on the 2006-07 Student Transportation Third Calculation student ridership

2007-08 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	2006-07 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	126,126,911	1,119,841	1,570,253	2,690,094
2 Baker	20,903,467	185,595	109,628	295,223
3 Bay	112,847,086	1,001,934	1,677,116	2,679,050
4 Bradford	14,937,909	132,629	156,175	288,804
5 Brevard	327,554,847	2,908,257	5,238,711	8,146,968
6 Broward	1,190,704,347	10,571,890	20,993,808	31,565,698
7 Calhoun	9,248,371	82,113	55,540	137,653
8 Charlotte	75,930,925	674,167	1,200,223	1,874,390
9 Citrus	67,771,815	601,725	1,010,745	1,612,470
10 Clay	163,924,926	1,455,438	2,679,309	4,134,747
11 Collier	205,681,878	1,826,185	2,527,812	4,353,997
12 Columbia	42,821,322	380,197	258,030	638,227
13 Miami-Dade	1,545,350,491	13,720,682	21,476,233	35,196,915
14 DeSoto	21,816,890	193,705	174,199	367,904
15 Dixie	8,991,160	79,830	107,700	187,530
16 Duval	568,654,711	5,048,907	5,348,285	10,397,192
17 Escambia	175,141,898	1,555,030	2,874,298	4,429,328
18 Flagler	54,696,881	485,636	922,847	1,408,483
19 Franklin	4,986,913	44,277	41,791	86,068
20 Gadsden	26,036,172	231,167	224,401	455,568
21 Gilchrist	12,349,182	109,645	276,396	386,041
22 Glades	5,902,084	52,403	78,800	131,203
23 Gulf	8,832,959	78,425	84,384	162,809
24 Hamilton	8,144,026	72,308	63,330	135,638
25 Hardee	21,637,211	192,110	243,497	435,607
26 Hendry	32,519,954	288,734	487,127	775,861
27 Hernando	100,309,994	890,621	1,102,746	1,993,367
28 Highlands	54,251,253	481,680	571,520	1,053,200
29 Hillsborough	873,813,206	7,758,313	10,803,596	18,561,909
30 Holmes	12,990,444	115,338	33,150	148,488
31 Indian River	77,058,560	684,179	840,519	1,524,698
32 Jackson	30,062,545	266,916	381,715	648,631
33 Jefferson	4,815,959	42,759	79,072	121,831
34 Lafayette	4,269,511	37,908	0	37,908
35 Lake	179,051,942	1,589,746	1,910,350	3,500,096
36 Lee	374,741,853	3,327,215	4,610,803	7,938,018
37 Leon	144,750,130	1,285,191	2,225,701	3,510,892
38 Levy	26,191,535	232,546	305,305	537,851
39 Liberty	7,081,113	62,871	29,972	92,843
40 Madison	11,477,305	101,903	151,485	253,388
41 Manatee	187,378,603	1,663,676	2,327,456	3,991,132
42 Marion	182,666,008	1,621,834	3,227,252	4,849,086
43 Martin	81,950,261	727,611	1,123,255	1,850,866
44 Monroe	35,804,991	317,901	566,161	884,062
45 Nassau	48,732,842	432,684	500,689	933,373
46 Okaloosa	130,038,732	1,154,573	2,596,517	3,751,090
47 Okeechobee	30,914,146	274,477	227,246	501,723
48 Orange	812,001,617	7,209,508	8,748,850	15,958,358
49 Osceola	244,833,379	2,173,799	1,986,208	4,160,007
50 Palm Beach	781,227,650	6,936,275	10,742,052	17,678,327
51 Pasco	289,848,979	2,573,478	3,426,403	5,999,881
52 Pinellas	490,800,146	4,357,661	5,736,962	10,094,623
53 Polk	417,967,895	3,711,006	3,879,290	7,590,296
54 Putnam	50,166,038	445,409	412,201	857,610
55 St. Johns	124,832,662	1,108,350	1,935,043	3,043,393
56 St. Lucie	176,893,331	1,570,580	1,633,571	3,204,151
57 Santa Rosa	104,192,792	925,095	1,747,626	2,672,721
58 Sarasota	194,361,973	1,725,679	2,797,059	4,522,738
59 Seminole	296,860,523	2,635,731	5,737,631	8,373,362
60 Sumter	31,817,171	282,495	461,164	743,659
61 Suwannee	23,163,504	205,662	233,080	438,742
62 Taylor	12,351,615	109,666	10,769	120,435
63 Union	9,351,528	83,029	91,322	174,351
64 Volusia	285,407,594	2,534,045	3,319,606	5,853,651
65 Wakulla	21,274,864	188,893	176,286	365,179
66 Walton	26,967,462	239,436	416,710	656,146
67 Washington	14,409,990	127,942	154,267	282,209
68 Washington Special	2,016,683	17,906	0	17,906
69 FAMU Lab School	1,946,310	17,281	45,917	63,198
70 FAU Lab School	3,012,718	26,749	66,158	92,907
71 FSU Lab - Broward	2,716,854	24,122	60,525	84,647
72 FSU Lab - Leon	6,830,310	60,644	158,326	218,970
73 UF Lab School	4,902,979	43,532	115,637	159,169
74 Virtual School	41,141,870	365,286	0	365,286

State 11,923,163,706 105,862,031 157,587,811 263,449,842

1. Proration based on Base Funding (column 1).

2007-08 FEFP Second Calculation
 Declining Enrollment Supplement

District	2006-07 Unweighted FTE	2007-08 Unweighted FTE	Unweighted FTE Decline	One Half Declining Enrollment	2006-07 Base Funding	2006-07 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,245.66	28,442.63	0.00	0.00	120,755,999	4,275.21	0
2 Baker	4,793.16	4,890.83	0.00	0.00	19,570,738	4,083.06	0
3 Bay	26,297.90	25,905.48	392.42	196.21	110,462,722	4,200.44	824,168
4 Bradford	3,518.04	3,437.96	80.08	40.04	14,591,933	4,147.75	166,076
5 Brevard	73,813.14	73,338.73	474.41	237.21	317,175,773	4,297.01	1,019,294
6 Broward	259,963.59	254,991.94	4,971.65	2,485.83	1,170,208,850	4,501.43	11,189,790
7 Calhoun	2,193.49	2,194.83	0.00	0.00	8,998,912	4,102.55	0
8 Charlotte	17,559.32	17,580.18	0.00	0.00	72,631,138	4,136.33	0
9 Citrus	15,878.80	15,954.53	0.00	0.00	64,637,016	4,070.65	0
10 Clay	35,620.14	36,874.40	0.00	0.00	152,067,778	4,269.15	0
11 Collier	42,491.28	43,011.98	0.00	0.00	195,563,400	4,602.44	0
12 Columbia	10,089.05	10,225.08	0.00	0.00	40,470,649	4,011.34	0
13 Miami-Dade	349,849.08	341,644.62	8,204.46	4,102.23	1,521,230,137	4,348.25	17,837,522
14 DeSoto	5,009.11	5,075.90	0.00	0.00	20,619,102	4,116.32	0
15 Dixie	2,139.08	2,131.50	7.58	3.79	8,549,302	3,996.72	15,148
16 Duval	126,063.32	124,899.33	1,163.99	582.00	553,030,901	4,386.93	2,553,193
17 Escambia	42,047.57	41,510.07	537.50	268.75	172,082,336	4,092.56	1,099,876
18 Flagler	12,036.70	12,814.00	0.00	0.00	49,028,485	4,073.25	0
19 Franklin	1,209.99	1,205.52	4.47	2.24	4,888,350	4,039.99	9,050
20 Gadsden	6,122.19	6,075.06	47.13	23.57	25,763,166	4,208.16	99,186
21 Gilchrist	2,785.41	2,817.81	0.00	0.00	11,628,800	4,174.90	0
22 Glades	1,166.67	1,374.99	0.00	0.00	4,799,620	4,113.95	0
23 Gulf	2,151.01	2,115.00	36.01	18.01	8,552,382	3,975.98	71,607
24 Hamilton	1,916.60	1,943.12	0.00	0.00	7,847,753	4,094.62	0
25 Hardee	5,093.66	5,106.59	0.00	0.00	20,715,346	4,066.89	0
26 Hendry	7,432.07	7,406.31	25.76	12.88	31,263,607	4,206.58	54,181
27 Hernando	22,321.50	23,278.26	0.00	0.00	91,763,747	4,111.00	0
28 Highlands	12,363.19	12,571.71	0.00	0.00	51,072,753	4,131.03	0
29 Hillsborough	190,817.08	191,218.91	0.00	0.00	839,828,049	4,401.22	0
30 Holmes	3,301.44	3,301.67	0.00	0.00	12,520,410	3,792.41	0
31 Indian River	17,365.21	17,638.18	0.00	0.00	72,815,520	4,193.18	0
32 Jackson	7,162.67	7,149.50	13.17	6.59	29,445,328	4,110.94	27,091
33 Jefferson	1,195.65	1,141.54	54.11	27.06	4,880,165	4,081.60	110,448
34 Lafayette	1,052.95	1,052.29	0.66	0.33	4,120,960	3,913.73	1,292
35 Lake	38,880.42	41,185.78	0.00	0.00	163,219,808	4,197.99	0
36 Lee	78,061.43	82,100.31	0.00	0.00	342,423,625	4,386.59	0
37 Leon	32,342.28	32,631.22	0.00	0.00	140,470,040	4,343.23	0
38 Levy	6,161.40	6,163.00	0.00	0.00	25,166,778	4,084.59	0
39 Liberty	1,431.06	1,490.26	0.00	0.00	6,301,527	4,403.40	0
40 Madison	2,906.98	2,842.46	64.52	32.26	11,491,037	3,952.91	127,521
41 Manatee	41,757.89	42,007.74	0.00	0.00	177,718,979	4,255.94	0
42 Marion	41,933.75	42,790.19	0.00	0.00	172,935,530	4,124.02	0
43 Martin	17,826.09	17,918.89	0.00	0.00	78,692,681	4,414.47	0
44 Monroe	8,074.63	7,836.14	238.49	119.25	35,441,126	4,389.20	523,412
45 Nassau	10,922.87	11,064.75	0.00	0.00	46,032,315	4,214.31	0
46 Okaloosa	30,092.90	30,159.27	0.00	0.00	125,108,397	4,157.41	0
47 Okeechobee	7,240.57	7,202.78	37.79	18.90	29,902,709	4,129.88	78,055
48 Orange	172,407.86	172,985.85	0.00	0.00	782,847,006	4,540.67	0
49 Osceola	51,059.70	53,070.00	0.00	0.00	225,449,749	4,415.41	0
50 Palm Beach	169,480.07	166,452.32	3,027.75	1,513.88	766,226,025	4,521.04	6,844,312
51 Pasco	63,975.86	65,195.45	0.00	0.00	272,109,128	4,253.31	0
52 Pinellas	109,160.02	107,569.46	1,590.56	795.28	478,439,006	4,382.91	3,485,641
53 Polk	92,015.57	95,500.04	0.00	0.00	389,151,399	4,229.19	0
54 Putnam	11,757.92	11,668.53	89.39	44.70	48,530,375	4,127.46	184,497
55 St. Johns	26,809.96	27,866.50	0.00	0.00	115,330,967	4,301.80	0
56 St. Lucie	38,670.76	40,521.82	0.00	0.00	162,295,343	4,196.85	0
57 Santa Rosa	24,782.75	24,947.00	0.00	0.00	100,511,488	4,055.70	0
58 Sarasota	42,284.98	42,795.41	0.00	0.00	183,614,075	4,342.30	0
59 Seminole	65,943.00	65,816.88	126.12	63.06	285,617,193	4,331.27	273,130
60 Sumter	7,228.20	7,474.79	0.00	0.00	29,503,762	4,081.76	0
61 Suwannee	5,838.39	5,687.30	151.09	75.55	22,870,061	3,917.19	295,944
62 Taylor	3,092.46	2,998.64	93.82	46.91	12,448,388	4,025.40	188,832
63 Union	2,215.10	2,203.93	11.17	5.59	9,013,004	4,068.89	22,745
64 Volusia	65,345.96	65,321.56	24.40	12.20	276,030,129	4,224.13	51,534
65 Wakulla	4,987.70	5,019.31	0.00	0.00	20,698,823	4,149.97	0
66 Walton	6,666.88	6,630.00	36.88	18.44	26,018,460	3,902.64	71,965
67 Washington	3,527.75	3,552.97	0.00	0.00	13,838,756	3,922.83	0
68 Washington Special	517.39	497.34	20.05	10.03	2,058,171	3,977.99	39,899
69 FAMU Lab School	413.50	460.00	0.00	0.00	1,714,088	4,145.32	0
70 FAU Lab School	663.90	681.20	0.00	0.00	2,784,500	4,194.16	0
71 FSU Lab - Broward	613.00	607.00	6.00	3.00	2,592,603	4,229.37	12,688
72 FSU Lab - Leon	1,597.23	1,601.00	0.00	0.00	6,716,020	4,204.79	0
73 UF Lab School	1,144.25	1,150.00	0.00	0.00	4,718,471	4,123.64	0
74 Virtual School	6,651.81	8,333.33	0.00	0.00	31,963,927	4,805.30	0
State	2,637,549.96	2,642,320.87	21531.43	10765.79	11,461,576,596	310,052.80	47,278,097

2007-08 FEFP Second Calculation
 Sparsity Supplement

District	2007-08	High	High	Sparsity	Sparsity	2006-07	Computed
	Unweighted	School	School	Index		Funded	
	FTE ¹	Centers	Centers	1,000	Factor	Weighted	Supplement ³
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,442.63	7	3	9,481	0.0000	30,843	0
2 Baker	4,890.83	1	1	4,891	0.0351	5,119	748,151
3 Bay	25,905.48	6	3	8,635	0.0000	28,642	0
4 Bradford	3,437.96	1	1	3,438	0.0694	3,676	1,062,074
5 Brevard	73,338.73	14	3	24,446	0.0000	79,912	0
6 Broward	254,991.94	29	3	84,997	0.0000	278,470	0
7 Calhoun	2,194.83	2	2	1,097	0.1801	2,392	1,793,702
8 Charlotte	17,580.18	3	3	5,860	0.0186	18,850	1,459,757
9 Citrus	15,954.53	3	3	5,318	0.0273	17,113	1,945,091
10 Clay	36,874.40	6	3	12,291	0.0000	39,487	0
11 Collier	43,011.98	9	3	14,337	0.0000	47,121	0
12 Columbia	10,225.08	2	2	5,113	0.0309	10,806	1,390,186
13 Miami-Dade	341,644.62	45	3	113,882	0.0000	365,648	0
14 DeSoto	5,075.90	1	1	5,076	0.0316	5,382	708,035
15 Dixie	2,131.50	1	1	2,132	0.1179	2,299	1,128,561
16 Duval	124,899.33	19	3	41,633	0.0000	134,418	0
17 Escambia	41,510.07	8	3	13,837	0.0000	44,567	0
18 Flagler	12,814.00	2	2	6,407	0.0109	13,736	623,375
19 Franklin	1,205.52	2	2	1,000	0.1877	1,297	1,013,912
20 Gadsden	6,075.06	2	2	3,038	0.0819	6,537	2,228,873
21 Gilchrist	2,817.81	2	2	1,409	0.1581	3,102	2,041,625
22 Glades	1,374.99	1	1	1,375	0.1603	1,442	962,270
23 Gulf	2,115.00	2	2	1,058	0.1831	2,309	1,760,055
24 Hamilton	1,943.12	1	1	1,943	0.1272	2,096	1,110,192
25 Hardee	5,106.59	1	1	5,107	0.0310	5,388	695,370
26 Hendry	7,406.31	2	2	3,703	0.0620	7,835	2,022,507
27 Hernando	23,278.26	4	3	7,759	0.0000	24,690	0
28 Highlands	12,571.71	3	3	4,191	0.0498	13,656	2,831,390
29 Hillsborough	191,218.91	23	3	63,740	0.0000	207,183	0
30 Holmes	3,301.67	4	3	1,101	0.1798	3,442	2,576,309
31 Indian River	17,638.18	2	2	8,819	0.0000	18,846	0
32 Jackson	7,149.50	7	3	2,383	0.1067	7,821	3,474,516
33 Jefferson	1,141.54	1	1	1,142	0.1767	1,212	891,452
34 Lafayette	1,052.29	1	1	1,052	0.1836	1,105	844,883
35 Lake	41,185.78	7	3	13,729	0.0000	43,785	0
36 Lee	82,100.31	10	3	27,367	0.0000	89,195	0
37 Leon	32,631.22	5	3	10,877	0.0000	35,578	0
38 Levy	6,163.00	4	3	2,054	0.1217	6,587	3,337,357
39 Liberty	1,490.26	1	1	1,490	0.1529	1,816	1,155,992
40 Madison	2,842.46	1	1	2,842	0.0887	2,967	1,095,842
41 Manatee	42,007.74	5	3	14,003	0.0000	45,414	0
42 Marion	42,790.19	7	3	14,263	0.0000	45,683	0
43 Martin	17,918.89	3	3	5,973	0.0169	19,856	1,397,114
44 Monroe	7,836.14	3	3	2,612	0.0973	8,434	3,416,855
45 Nassau	11,064.75	3	3	3,688	0.0624	11,777	3,059,593
46 Okaloosa	30,159.27	8	3	10,053	0.0000	32,650	0
47 Okeechobee	7,202.78	1	1	7,203	0.0012	7,676	38,351
48 Orange	172,985.85	16	3	57,662	0.0000	193,310	0
49 Osceola	53,070.00	8	3	17,690	0.0000	59,387	0
50 Palm Beach	166,452.32	22	3	55,484	0.0000	181,574	0
51 Pasco	65,195.45	11	3	21,732	0.0000	70,228	0
52 Pinellas	107,569.46	17	3	35,856	0.0000	117,354	0
53 Polk	95,500.04	17	3	31,833	0.0000	102,022	0
54 Putnam	11,668.53	3	3	3,890	0.0571	12,463	2,962,847
55 St. Johns	27,866.50	5	3	9,289	0.0000	30,326	0
56 St. Lucie	40,521.82	5	3	13,507	0.0000	43,195	0
57 Santa Rosa	24,947.00	6	3	8,316	0.0000	26,535	0
58 Sarasota	42,795.41	6	3	14,265	0.0000	46,894	0
59 Seminole	65,816.88	8	3	21,939	0.0000	71,394	0
60 Sumter	7,474.79	2	2	3,737	0.0611	7,931	2,017,465
61 Suwannee	5,687.30	2	2	2,844	0.0887	5,966	2,203,091
62 Taylor	2,998.64	1	1	2,999	0.0832	3,186	1,103,581
63 Union	2,203.93	1	1	2,204	0.1146	2,322	1,107,685
64 Volusia	65,321.56	9	3	21,774	0.0000	71,370	0
65 Wakulla	5,019.31	1	1	5,019	0.0327	5,338	726,795
66 Walton	6,630.00	4	3	2,210	0.1143	6,942	3,303,377
67 Washington	3,552.97	2	2	1,776	0.1361	3,774	2,138,480
68 Washington Special	497.34	0	0	0	0.0000	528	0
69 FAMU Lab School	460.00	1	1	1,000	0.1877	478	373,846
70 FAU Lab School	681.20	0	0	0	0.0000	700	0
71 FSU Lab - Broward	607.00	0	0	0	0.0000	635	0
72 FSU Lab - Leon	1,601.00	1	1	1,601	0.1461	1,679	1,021,192
73 UF Lab School	1,150.00	1	1	1,150	0.1761	1,199	879,062
74 Virtual School	8,333.33	0	0	0	0.0000	9,882	0
Total	2,642,320.87	424	162			2,864,467.01	64,650,811

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2007-08 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.510 Mill	2007-08	Potential	Per FTE	0.510 Mill	Wealth	Initial
	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount above State Average	Wealth Adjustment Amount ¹	Adjusted Sparsity Supplement ²	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,224,976	28,442.63	218.86	0.00	0	0	0
2 Baker	400,892	4,890.83	81.97	0.00	0	748,151	572,872
3 Bay	9,273,871	25,905.48	357.99	0.00	0	0	0
4 Bradford	437,942	3,437.96	127.38	0.00	0	1,062,074	813,248
5 Brevard	19,854,992	73,338.73	270.73	0.00	0	0	0
6 Broward	85,778,474	254,991.94	336.40	0.00	0	0	0
7 Calhoun	179,823	2,194.83	81.93	0.00	0	1,793,702	1,373,469
8 Charlotte	11,473,024	17,580.18	652.61	316.45	(1,758,093)	0	0
9 Citrus	6,002,410	15,954.53	376.22	40.06	(639,138)	1,305,953	999,991
10 Clay	5,166,427	36,874.40	140.11	0.00	0	0	0
11 Collier	40,142,153	43,011.98	933.28	0.00	0	0	0
12 Columbia	1,285,833	10,225.08	125.75	0.00	0	1,390,186	1,064,490
13 Miami-Dade	119,886,302	341,644.62	350.91	0.00	0	0	0
14 DeSoto	900,838	5,075.90	177.47	0.00	0	708,035	542,155
15 Dixie	315,622	2,131.50	148.08	0.00	0	1,128,561	864,159
16 Duval	29,656,097	124,899.33	237.44	0.00	0	0	0
17 Escambia	7,725,971	41,510.07	186.12	0.00	0	0	0
18 Flagler	5,974,650	12,814.00	466.26	130.10	(1,281,374)	0	0
19 Franklin	1,984,289	1,205.52	1,646.00	1,309.84	(1,013,912)	0	0
20 Gadsden	697,724	6,075.06	114.85	0.00	0	2,228,873	1,706,687
21 Gilchrist	339,841	2,817.81	120.60	0.00	0	2,041,625	1,563,308
22 Glades	360,487	1,374.99	262.17	0.00	0	962,270	736,827
23 Gulf	1,329,163	2,115.00	628.45	292.29	(618,193)	1,141,862	874,344
24 Hamilton	348,312	1,943.12	179.25	0.00	0	1,110,192	850,093
25 Hardee	860,262	5,106.59	168.46	0.00	0	695,370	532,457
26 Hendry	1,372,487	7,406.31	185.31	0.00	0	2,022,507	1,548,669
27 Hernando	5,502,723	23,278.26	236.39	0.00	0	0	0
28 Highlands	3,316,158	12,571.71	263.78	0.00	0	2,831,390	2,168,044
29 Hillsborough	42,652,034	191,218.91	223.05	0.00	0	0	0
30 Holmes	219,340	3,301.67	66.43	0.00	0	2,576,309	1,972,724
31 Indian River	8,924,780	17,638.18	505.99	0.00	0	0	0
32 Jackson	714,499	7,149.50	99.94	0.00	0	3,474,516	2,660,497
33 Jefferson	297,921	1,141.54	260.98	0.00	0	891,452	682,600
34 Lafayette	116,999	1,052.29	111.19	0.00	0	844,883	646,942
35 Lake	10,915,257	41,185.78	265.02	0.00	0	0	0
36 Lee	46,849,495	82,100.31	570.64	0.00	0	0	0
37 Leon	7,946,532	32,631.22	243.53	0.00	0	0	0
38 Levy	1,183,001	6,163.00	191.95	0.00	0	3,337,357	2,555,472
39 Liberty	128,448	1,490.26	86.19	0.00	0	1,155,992	885,163
40 Madison	352,673	2,842.46	124.07	0.00	0	1,095,842	839,105
41 Manatee	16,729,041	42,007.74	398.24	0.00	0	0	0
42 Marion	10,858,922	42,790.19	253.77	0.00	0	0	0
43 Martin	11,025,295	17,918.89	615.29	279.13	(1,791,867)	0	0
44 Monroe	14,050,838	7,836.14	1,793.08	1,456.92	(3,416,855)	0	0
45 Nassau	4,056,933	11,064.75	366.65	30.49	(337,364)	2,722,229	2,084,458
46 Okaloosa	9,195,560	30,159.27	304.90	0.00	0	0	0
47 Okeechobee	1,216,290	7,202.78	168.86	0.00	0	720,310	551,554
48 Orange	52,194,346	172,985.85	301.73	0.00	0	0	0
49 Osceola	12,865,185	53,070.00	242.42	0.00	0	0	0
50 Palm Beach	82,476,017	166,452.32	495.49	0.00	0	0	0
51 Pasco	14,403,722	65,195.45	220.93	0.00	0	0	0
52 Pinellas	38,843,260	107,569.46	361.10	0.00	0	0	0
53 Polk	17,130,777	95,500.04	179.38	0.00	0	0	0
54 Putnam	2,024,058	11,668.53	173.46	0.00	0	2,962,847	2,268,703
55 St. Johns	11,959,695	27,866.50	429.18	0.00	0	0	0
56 St. Lucie	12,454,967	40,521.82	307.36	0.00	0	0	0
57 Santa Rosa	4,580,058	24,947.00	183.59	0.00	0	0	0
58 Sarasota	30,371,004	42,795.41	709.68	0.00	0	0	0
59 Seminole	16,340,714	65,816.88	248.28	0.00	0	0	0
60 Sumter	2,797,850	7,474.79	374.30	38.14	(285,088)	1,732,377	1,326,511
61 Suwannee	844,108	5,687.30	148.42	0.00	0	2,203,091	1,686,945
62 Taylor	674,902	2,998.64	225.07	0.00	0	1,103,581	845,031
63 Union	119,638	2,203.93	54.28	0.00	0	1,107,685	848,174
64 Volusia	20,013,159	65,321.56	306.38	0.00	0	0	0
65 Wakulla	762,482	5,019.31	151.91	0.00	0	726,795	556,520
66 Walton	8,551,418	6,630.00	1,289.81	953.65	(3,303,377)	0	0
67 Washington	533,852	3,552.97	150.26	0.00	0	2,138,480	1,637,471
68 Washington Special	0	497.34	0.00	0.00	0	0	0
69 FAMU Lab School	112,024	460.00	243.53	0.00	0	373,846	286,260
70 FAU Lab School	337,528	681.20	495.49	0.00	0	0	0
71 FSU Lab - Broward	204,195	607.00	336.40	0.00	0	0	0
72 FSU Lab - Leon	389,892	1,601.00	243.53	0.00	0	1,021,192	781,944
73 UF Lab School	251,689	1,150.00	218.86	0.00	0	879,062	673,113
74 Virtual School	2,788,499	8,333.33	334.62	0.00	0	0	0

888,250,640 2,642,320.87 336.16 (14,445,261) 52,238,597 40,000,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 7 from previous Sparsity page. Negative numbers set to zero.

Florida Department of Education

2007-08 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2007-08 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	204,211,750	28,442.63	7,179.78	0.00	0	0	0	0	0
2 Baker	0	34,709,240	4,890.83	7,096.80	0.00	0	0	748,151	748,151	545,890
3 Bay	0	182,811,114	25,905.48	7,056.85	0.00	0	0	0	0	0
4 Bradford	0	25,860,059	3,437.96	7,521.92	0.00	0	0	1,062,074	1,062,074	774,945
5 Brevard	0	524,251,324	73,338.73	7,148.36	0.00	0	0	0	0	0
6 Broward	0	1,857,380,629	254,991.94	7,284.08	0.00	0	0	0	0	0
7 Calhoun	0	16,463,066	2,194.83	7,500.84	0.00	0	0	1,793,702	1,793,702	1,308,780
8 Charlotte	(1,758,093)	127,386,671	17,580.18	7,246.04	(2.22)	(39,028)	(1,719,065)	1,758,093	39,028	28,477
9 Citrus	(639,138)	112,802,708	15,954.53	7,070.26	(178.00)	(2,839,906)	0	1,945,091	1,945,091	1,419,241
10 Clay	0	261,383,654	36,874.40	7,088.49	0.00	0	0	0	0	0
11 Collier	0	349,787,814	43,011.98	8,132.33	0.00	0	0	0	0	0
12 Columbia	0	72,511,542	10,225.08	7,091.54	0.00	0	0	1,390,186	1,390,186	1,014,353
13 Miami-Dade	0	2,488,672,533	341,644.62	7,284.39	0.00	0	0	0	0	0
14 DeSoto	0	36,431,045	5,075.90	7,177.26	0.00	0	0	708,035	708,035	516,620
15 Dixie	0	15,595,102	2,131.50	7,316.49	0.00	0	0	1,128,561	1,128,561	823,458
16 Duval	0	901,631,078	124,899.33	7,218.86	0.00	0	0	0	0	0
17 Escambia	0	285,983,873	41,510.07	6,889.51	0.00	0	0	0	0	0
18 Flagler	(1,281,374)	90,647,329	12,814.00	7,074.09	(174.17)	(2,231,814)	0	1,281,374	1,281,374	934,958
19 Franklin	(1,013,912)	9,818,459	1,205.52	8,144.58	0.00	0	(1,013,912)	1,013,912	0	0
20 Gadsden	0	44,400,611	6,075.06	7,308.67	0.00	0	0	2,228,873	2,228,873	1,626,304
21 Gilchrist	0	21,525,989	2,817.81	7,639.26	0.00	0	0	2,041,625	2,041,625	1,489,677
22 Glades	0	10,415,856	1,374.99	7,575.22	0.00	0	0	962,270	962,270	702,123
23 Gulf	(618,193)	15,678,898	2,115.00	7,413.19	0.00	0	(618,193)	1,760,055	1,141,862	833,163
24 Hamilton	0	14,228,026	1,943.12	7,322.26	0.00	0	0	1,110,192	1,110,192	810,055
25 Hardee	0	35,495,493	5,106.59	6,950.92	0.00	0	0	695,370	695,370	507,379
26 Hendry	0	53,616,996	7,406.31	7,239.37	0.00	0	0	2,022,507	2,022,507	1,475,728
27 Hernando	0	161,932,378	23,278.26	6,956.38	0.00	0	0	0	0	0
28 Highlands	0	88,480,742	12,571.71	7,038.08	0.00	0	0	2,831,390	2,831,390	2,065,932
29 Hillsborough	0	1,381,956,775	191,218.91	7,227.09	0.00	0	0	0	0	0
30 Holmes	0	23,431,667	3,301.67	7,096.91	0.00	0	0	2,576,309	2,576,309	1,879,811
31 Indian River	0	125,762,309	17,638.18	7,130.12	0.00	0	0	0	0	0
32 Jackson	0	51,456,497	7,149.50	7,197.22	0.00	0	0	3,474,516	3,474,516	2,535,191
33 Jefferson	0	9,325,227	1,141.54	8,168.99	0.00	0	0	891,452	891,452	650,450
34 Lafayette	0	7,557,241	1,052.29	7,181.71	0.00	0	0	844,883	844,883	616,471
35 Lake	0	282,882,655	41,185.78	6,868.45	0.00	0	0	0	0	0
36 Lee	0	619,585,231	82,100.31	7,546.69	0.00	0	0	0	0	0
37 Leon	0	236,085,737	32,631.22	7,234.97	0.00	0	0	0	0	0
38 Levy	0	45,267,910	6,163.00	7,345.11	0.00	0	0	3,337,357	3,337,357	2,435,112
39 Liberty	0	12,152,743	1,490.26	8,154.78	0.00	0	0	1,155,992	1,155,992	843,473
40 Madison	0	20,679,963	2,842.46	7,275.38	0.00	0	0	1,095,842	1,095,842	799,584
41 Manatee	0	301,763,949	42,007.74	7,183.53	0.00	0	0	0	0	0
42 Marion	0	298,278,842	42,790.19	6,970.73	0.00	0	0	0	0	0
43 Martin	(1,791,867)	135,097,316	17,918.89	7,539.38	0.00	0	(1,791,867)	1,791,867	0	0
44 Monroe	(3,416,855)	68,735,540	6,736.14	8,771.61	0.00	0	(3,416,855)	3,416,855	0	0
45 Nassau	(337,364)	79,257,000	11,064.75	7,163.02	(85.24)	(943,159)	0	3,059,593	3,059,593	2,232,441
46 Okaloosa	0	210,680,513	30,159.27	6,985.60	0.00	0	0	0	0	0
47 Okeechobee	0	50,946,233	7,202.78	7,073.13	0.00	0	0	720,310	720,310	525,576
48 Orange	0	1,255,646,035	172,985.85	7,258.66	0.00	0	0	0	0	0
49 Osceola	0	379,294,020	53,070.00	7,147.05	0.00	0	0	0	0	0
50 Palm Beach	0	1,258,670,755	166,452.32	7,561.75	0.00	0	0	0	0	0
51 Pasco	0	471,349,135	65,195.45	7,229.79	0.00	0	0	0	0	0
52 Pinellas	0	789,350,767	107,569.46	7,338.06	0.00	0	0	0	0	0
53 Polk	0	673,398,069	95,500.04	7,051.29	0.00	0	0	0	0	0
54 Putnam	0	82,933,351	11,668.53	7,107.44	0.00	0	0	2,962,847	2,962,847	2,161,850
55 St. Johns	0	198,784,105	27,866.50	7,133.44	0.00	0	0	0	0	0
56 St. Lucie	0	283,905,280	40,521.82	7,006.23	0.00	0	0	0	0	0
57 Santa Rosa	0	169,923,671	24,947.00	6,811.39	0.00	0	0	0	0	0
58 Sarasota	0	329,613,042	42,795.41	7,702.07	0.00	0	0	0	0	0
59 Seminole	0	463,524,511	65,816.88	7,042.64	0.00	0	0	0	0	0
60 Sumter	(285,088)	52,343,127	7,474.79	7,002.62	(245.64)	(1,836,107)	0	2,017,465	2,017,465	1,472,049
61 Suwannee	0	38,510,005	5,687.30	6,771.23	0.00	0	0	2,203,091	2,203,091	1,607,492
62 Taylor	0	21,303,634	2,998.64	7,104.43	0.00	0	0	1,103,581	1,103,581	805,231
63 Union	0	15,885,253	2,203.93	7,207.69	0.00	0	0	1,107,685	1,107,685	808,226
64 Volusia	0	459,820,349	65,321.56	7,039.34	0.00	0	0	0	0	0
65 Wakulla	0	35,739,425	5,019.31	7,120.39	0.00	0	0	726,795	726,795	530,308
66 Walton	(3,303,377)	49,844,565	6,630.00	7,518.03	0.00	0	(3,303,377)	3,303,377	0	0
67 Washington	0	25,210,296	3,552.97	7,095.56	0.00	0	0	2,138,480	2,138,480	1,560,348
68 Washington Special	0	4,257,450	497.34	8,560.44	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,522,143	460.00	7,656.83	0.00	0	0	373,846	373,846	272,778
70 FAU Lab School	0	4,789,157	681.20	7,030.47	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	4,305,798	607.00	7,093.57	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	11,222,035	1,601.00	7,009.39	0.00	0	0	1,021,192	1,021,192	745,116
73 UF Lab School	0	8,332,153	1,150.00	7,245.35	0.00	0	0	879,062	879,062	641,410
74 Virtual School	0	55,734,633	8,333.33	6,688.16	0.00	0	0	0	0	0
	(14,445,261)	19,152,230,091	2,642,320.87	7,248.26	(685.27)	(7,890,014)	(11,863,269)	66,683,858	54,820,589	40,000,000

Florida Department of Education
 2007-08 FEFP Second Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	2007-08 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,224,976	28,442.63	218.86	0.00	0
2 Baker	400,892	4,890.83	81.97	0.00	0
3 Bay	9,273,871	25,905.48	357.99	0.00	0
4 Bradford	437,942	3,437.96	127.38	0.00	0
5 Brevard	19,854,992	73,338.73	270.73	0.00	0
6 Broward	85,778,474	254,991.94	336.40	0.00	0
7 Calhoun	179,823	2,194.83	81.93	0.00	0
8 Charlotte	11,473,024	17,580.18	652.61	0.00	0
9 Citrus	6,002,410	15,954.53	376.22	0.00	0
10 Clay	5,166,427	36,874.40	140.11	0.00	0
11 Collier	40,142,153	43,011.98	933.28	0.00	0
12 Columbia	1,285,833	10,225.08	125.75	0.00	0
13 Miami-Dade	119,886,302	341,644.62	350.91	0.00	0
14 DeSoto	900,838	5,075.90	177.47	0.00	0
15 Dixie	315,622	2,131.50	148.08	0.00	0
16 Duval	29,656,097	124,899.33	237.44	0.00	0
17 Escambia	7,725,971	41,510.07	186.12	0.00	0
18 Flagler	5,974,650	12,814.00	466.26	0.00	0
19 Franklin	1,984,289	1,205.52	1,646.00	0.00	0
20 Gadsden	697,724	6,075.06	114.85	0.00	0
21 Gilchrist	339,841	2,817.81	120.60	0.00	0
22 Glades	360,487	1,374.99	262.17	0.00	0
23 Gulf	1,329,163	2,115.00	628.45	0.00	0
24 Hamilton	348,312	1,943.12	179.25	0.00	0
25 Hardee	860,262	5,106.59	168.46	0.00	0
26 Hendry	1,372,487	7,406.31	185.31	0.00	0
27 Hernando	5,502,723	23,278.26	236.39	0.00	0
28 Highlands	3,316,158	12,571.71	263.78	0.00	0
29 Hillsborough	42,652,034	191,218.91	223.05	0.00	0
30 Holmes	219,340	3,301.67	66.43	0.00	0
31 Indian River	8,924,780	17,638.18	505.99	0.00	0
32 Jackson	714,499	7,149.50	99.94	0.00	0
33 Jefferson	297,921	1,141.54	260.98	0.00	0
34 Lafayette	116,999	1,052.29	111.19	0.00	0
35 Lake	10,915,257	41,185.78	265.02	0.00	0
36 Lee	46,849,495	82,100.31	570.64	0.00	0
37 Leon	7,946,532	32,631.22	243.53	0.00	0
38 Levy	1,183,001	6,163.00	191.95	0.00	0
39 Liberty	128,448	1,490.26	86.19	0.00	0
40 Madison	352,673	2,842.46	124.07	0.00	0
41 Manatee	16,729,041	42,007.74	398.24	0.00	0
42 Marion	10,858,922	42,790.19	253.77	0.00	0
43 Martin	11,025,295	17,918.89	615.29	0.00	0
44 Monroe	14,050,838	7,836.14	1,793.08	0.00	0
45 Nassau	4,056,933	11,064.75	366.65	0.00	0
46 Okaloosa	9,195,560	30,159.27	304.90	0.00	0
47 Okeechobee	1,216,290	7,202.78	168.86	0.00	0
48 Orange	52,194,346	172,985.85	301.73	0.00	0
49 Osceola	12,865,185	53,070.00	242.42	0.00	0
50 Palm Beach	82,476,017	166,452.32	495.49	0.00	0
51 Pasco	14,403,722	65,195.45	220.93	0.00	0
52 Pinellas	38,843,260	107,569.46	361.10	0.00	0
53 Polk	17,130,777	95,500.04	179.38	0.00	0
54 Putnam	2,024,058	11,668.53	173.46	0.00	0
55 St. Johns	11,959,695	27,866.50	429.18	0.00	0
56 St. Lucie	12,454,967	40,521.82	307.36	0.00	0
57 Santa Rosa	4,580,058	24,947.00	183.59	0.00	0
58 Sarasota	30,371,004	42,795.41	709.68	0.00	0
59 Seminole	16,340,714	65,816.88	248.28	0.00	0
60 Sumter	2,797,850	7,474.79	374.30	0.00	0
61 Suwannee	844,108	5,687.30	148.42	0.00	0
62 Taylor	674,902	2,998.64	225.07	0.00	0
63 Union	119,638	2,203.93	54.28	0.00	0
64 Volusia	20,013,159	65,321.56	306.38	0.00	0
65 Wakulla	762,482	5,019.31	151.91	0.00	0
66 Walton	8,551,418	6,630.00	1,289.81	0.00	0
67 Washington	533,852	3,552.97	150.26	0.00	0
68 Washington Special	0	497.34	0.00	0.00	0
69 FAMU Lab School	0	460.00	0.00	243.53	112,024
70 FAU Lab School	0	681.20	0.00	495.49	337,528
71 FSU Lab - Broward	0	607.00	0.00	336.40	204,195
72 FSU Lab - Leon	0	1,601.00	0.00	243.53	389,892
73 UF Lab School	0	1,150.00	0.00	218.86	251,689
74 Virtual School	0	8,333.33	0.00	334.62	2,788,499

State 884,166,813 2,642,320.87 334.62 1,872.43 4,083,827

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2007-08 FEFP Second Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2007 School Taxable Value	Value of 0.250 Mills	2007-08 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,848,246,807	3,051,459	28,442.63	107.28	0.233	2,843,959	0
2 Baker	827,435,047	196,516	4,890.83	40.18	0.250	196,516	292,569
3 Bay	19,141,117,184	4,546,015	25,905.48	175.48	0.142	2,582,137	0
4 Bradford	903,905,600	214,678	3,437.96	62.44	0.250	214,678	129,130
5 Brevard	40,980,375,450	9,732,839	73,338.73	132.71	0.188	7,319,095	0
6 Broward	177,045,353,663	42,048,271	254,991.94	164.90	0.152	25,565,349	0
7 Calhoun	371,152,238	88,149	2,194.83	40.16	0.250	88,149	131,339
8 Charlotte	23,680,131,189	5,624,031	17,580.18	319.91	0.078	1,754,698	0
9 Citrus	12,388,874,371	2,942,358	15,954.53	184.42	0.136	1,600,643	0
10 Clay	10,663,420,682	2,532,562	36,874.40	68.68	0.250	2,532,562	1,154,906
11 Collier	82,852,740,143	19,677,526	43,011.98	457.49	0.055	4,329,056	0
12 Columbia	2,653,937,131	630,310	10,225.08	61.64	0.250	630,310	392,234
13 Miami-Dade	247,443,347,081	58,767,795	341,644.62	172.01	0.145	34,085,321	0
14 DeSoto	1,859,314,406	441,587	5,075.90	87.00	0.250	441,587	65,987
15 Dixie	651,439,274	154,717	2,131.50	72.59	0.250	154,717	58,424
16 Duval	61,209,694,800	14,537,303	124,899.33	116.39	0.215	12,502,080	0
17 Escambia	15,946,275,564	3,787,240	41,510.07	91.24	0.250	3,787,240	363,628
18 Flagler	12,331,578,876	2,928,750	12,814.00	228.56	0.109	1,276,935	0
19 Franklin	4,095,539,361	972,691	1,205.52	806.86	0.031	120,614	0
20 Gadsden	1,440,090,808	342,022	6,075.06	56.30	0.250	342,022	265,480
21 Gilchrist	701,425,274	166,589	2,817.81	59.12	0.250	166,589	115,192
22 Glades	744,039,641	176,709	1,374.99	128.52	0.195	137,833	0
23 Gulf	2,743,371,381	651,551	2,115.00	308.06	0.081	211,102	0
24 Hamilton	718,910,374	170,741	1,943.12	87.87	0.250	170,741	23,570
25 Hardee	1,775,566,274	421,697	5,106.59	82.58	0.250	421,697	88,957
26 Hendry	2,832,791,255	672,788	7,406.31	90.84	0.250	672,788	67,842
27 Hernando	11,357,529,621	2,697,413	23,278.26	115.88	0.216	2,330,565	0
28 Highlands	6,844,495,688	1,625,568	12,571.71	129.30	0.193	1,254,938	0
29 Hillsborough	88,033,093,322	20,907,860	191,218.91	109.34	0.229	19,151,599	0
30 Holmes	452,713,214	107,519	3,301.67	32.57	0.250	107,519	222,632
31 Indian River	18,420,598,078	4,374,892	17,638.18	248.04	0.101	1,767,456	0
32 Jackson	1,474,714,828	350,245	7,149.50	48.99	0.250	350,245	364,696
33 Jefferson	614,903,645	146,040	1,141.54	127.93	0.195	113,911	0
34 Lafayette	241,483,555	57,352	1,052.29	54.50	0.250	57,352	47,879
35 Lake	22,528,909,539	5,350,616	41,185.78	129.91	0.192	4,109,273	0
36 Lee	96,696,583,658	22,965,439	82,100.31	279.72	0.089	8,175,696	0
37 Leon	16,401,511,845	3,895,359	32,631.22	119.38	0.209	3,256,520	0
38 Levy	2,441,694,130	579,902	6,163.00	94.09	0.250	579,902	36,423
39 Liberty	265,115,136	62,965	1,490.26	42.25	0.250	62,965	86,063
40 Madison	727,910,783	172,879	2,842.46	60.82	0.250	172,879	111,368
41 Manatee	34,528,464,902	8,200,510	42,007.74	195.21	0.128	4,198,661	0
42 Marion	22,412,635,020	5,323,001	42,790.19	124.40	0.201	4,279,693	0
43 Martin	22,756,027,517	5,404,557	17,918.89	301.61	0.083	1,794,313	0
44 Monroe	29,000,698,280	6,887,666	7,836.14	878.96	0.028	771,419	0
45 Nassau	8,373,443,255	1,988,693	11,064.75	179.73	0.139	1,105,713	0
46 Okaloosa	18,979,483,971	4,507,627	30,159.27	149.46	0.167	3,011,095	0
47 Okeechobee	2,510,403,415	596,221	7,202.78	82.78	0.250	596,221	124,032
48 Orange	107,728,268,117	25,585,464	172,985.85	147.90	0.169	17,295,773	0
49 Osceola	26,553,528,621	6,306,463	53,070.00	118.83	0.210	5,297,429	0
50 Palm Beach	170,229,136,344	40,429,420	166,452.32	242.89	0.103	16,656,921	0
51 Pasco	29,729,044,446	7,060,648	65,195.45	108.30	0.231	6,524,039	0
52 Pinellas	80,171,847,018	19,040,814	107,569.46	177.01	0.141	10,739,019	0
53 Polk	35,357,641,301	8,397,440	95,500.04	87.93	0.250	8,397,440	1,152,685
54 Putnam	4,177,622,710	992,185	11,668.53	85.03	0.250	992,185	174,678
55 St. Johns	24,684,612,649	5,862,596	27,866.50	210.38	0.119	2,790,595	0
56 St. Lucie	25,706,847,093	6,105,376	40,521.82	150.67	0.166	4,053,970	0
57 Santa Rosa	9,453,164,329	2,245,127	24,947.00	90.00	0.250	2,245,127	249,470
58 Sarasota	62,685,251,050	14,887,747	42,795.41	347.88	0.072	4,287,671	0
59 Seminole	33,726,964,129	8,010,154	65,816.88	121.70	0.205	6,568,326	0
60 Sumter	5,774,715,375	1,371,495	7,474.79	183.48	0.136	746,093	0
61 Suwannee	1,742,225,407	413,779	5,687.30	72.75	0.250	413,779	154,979
62 Taylor	1,392,987,110	330,834	2,998.64	110.33	0.227	300,398	0
63 Union	246,931,820	58,646	2,203.93	26.61	0.250	58,646	161,746
64 Volusia	41,306,829,255	9,810,372	65,321.56	150.19	0.166	6,514,087	0
65 Wakulla	1,573,750,230	373,766	5,019.31	74.47	0.250	373,766	128,143
66 Walton	17,649,984,537	4,191,871	6,630.00	632.26	0.040	670,699	0
67 Washington	1,101,861,280	261,692	3,552.97	73.65	0.250	261,692	93,621
68 Washington Special ¹	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
State	1,824,905,700,097	433,415,107	2,642,320.87	164.03	0.250	256,584,008	7,540,926

1. The Washington Special school district does not receive Discretionary Equalization funds.

2007-08 FEFP Second Calculation
 0.510 Mill Compression

District	2007 Tax Roll	Value of 0.510 Mills	2007-08 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below \$336.23	Compress to \$336.23 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,848,246,807	6,224,976	28,442.63	218.86	117.37	3,338,311
2 Baker	827,435,047	400,892	4,890.83	81.97	254.26	1,243,542
3 Bay	19,141,117,184	9,273,871	25,905.48	357.99	0.00	0
4 Bradford	903,905,600	437,942	3,437.96	127.38	208.85	718,018
5 Brevard	40,980,375,450	19,854,992	73,338.73	270.73	65.50	4,803,687
6 Broward	177,045,353,663	85,778,474	254,991.94	336.4	0.00	0
7 Calhoun	371,152,238	179,823	2,194.83	81.93	254.30	558,145
8 Charlotte	23,680,131,189	11,473,024	17,580.18	652.61	0.00	0
9 Citrus	12,388,874,371	6,002,410	15,954.53	376.22	0.00	0
10 Clay	10,663,420,682	5,166,427	36,874.40	140.11	196.12	7,231,807
11 Collier	82,852,740,143	40,142,153	43,011.98	933.28	0.00	0
12 Columbia	2,653,937,131	1,285,833	10,225.08	125.75	210.48	2,152,175
13 Miami-Dade	247,443,347,081	119,886,302	341,644.62	350.91	0.00	0
14 DeSoto	1,859,314,406	900,838	5,075.90	177.47	158.76	805,850
15 Dixie	651,439,274	315,622	2,131.50	148.08	188.15	401,042
16 Duval	61,209,694,800	29,656,097	124,899.33	237.44	98.79	12,338,805
17 Escambia	15,946,275,564	7,725,971	41,510.07	186.12	150.11	6,231,077
18 Flagler	12,331,578,876	5,974,650	12,814.00	466.26	0.00	0
19 Franklin	4,095,539,361	1,984,289	1,205.52	1646	0.00	0
20 Gadsden	1,440,090,808	697,724	6,075.06	114.85	221.38	1,344,897
21 Gilchrist	701,425,274	339,841	2,817.81	120.6	215.63	607,604
22 Glades	744,039,641	360,487	1,374.99	262.17	74.06	101,832
23 Gulf	2,743,371,381	1,329,163	2,115.00	628.45	0.00	0
24 Hamilton	718,910,374	348,312	1,943.12	179.25	156.98	305,031
25 Hardee	1,775,566,274	860,262	5,106.59	168.46	167.77	856,733
26 Hendry	2,832,791,255	1,372,487	7,406.31	185.31	150.92	1,117,760
27 Hernando	11,357,529,621	5,502,723	23,278.26	236.39	99.84	2,324,101
28 Highlands	6,844,495,688	3,316,158	12,571.71	263.78	72.45	910,820
29 Hillsborough	88,033,093,322	42,652,034	191,218.91	223.05	113.18	21,642,156
30 Holmes	452,713,214	219,340	3,301.67	66.43	269.80	890,791
31 Indian River	18,420,598,078	8,924,780	17,638.18	505.99	0.00	0
32 Jackson	1,474,714,828	714,499	7,149.50	99.94	236.29	1,689,355
33 Jefferson	614,903,645	297,921	1,141.54	260.98	75.25	85,901
34 Lafayette	241,483,555	116,999	1,052.29	111.19	225.04	236,807
35 Lake	22,528,909,539	10,915,257	41,185.78	265.02	71.21	2,932,839
36 Lee	96,696,583,658	46,849,495	82,100.31	570.64	0.00	0
37 Leon	16,401,511,845	7,946,532	32,631.22	243.53	92.70	3,024,914
38 Levy	2,441,694,130	1,183,001	6,163.00	191.95	144.28	889,198
39 Liberty	265,115,136	128,448	1,490.26	86.19	250.04	372,625
40 Madison	727,910,783	352,673	2,842.46	124.07	212.16	603,056
41 Manatee	34,528,464,902	16,729,041	42,007.74	398.24	0.00	0
42 Marion	22,412,635,020	10,858,922	42,790.19	253.77	82.46	3,528,479
43 Martin	22,756,027,517	11,025,295	17,918.89	615.29	0.00	0
44 Monroe	29,000,698,280	14,050,838	7,836.14	1793.08	0.00	0
45 Nassau	8,373,443,255	4,056,933	11,064.75	366.65	0.00	0
46 Okaloosa	18,979,483,971	9,195,560	30,159.27	304.9	31.33	944,890
47 Okeechobee	2,510,403,415	1,216,290	7,202.78	168.86	167.37	1,205,529
48 Orange	107,728,268,117	52,194,346	172,985.85	301.73	34.50	5,968,012
49 Osceola	26,553,528,621	12,865,185	53,070.00	242.42	93.81	4,978,497
50 Palm Beach	170,229,136,344	82,476,017	166,452.32	495.49	0.00	0
51 Pasco	29,729,044,446	14,403,722	65,195.45	220.93	115.30	7,517,035
52 Pinellas	80,171,847,018	38,843,260	107,569.46	361.1	0.00	0
53 Polk	35,357,641,301	17,130,777	95,500.04	179.38	156.85	14,979,181
54 Putnam	4,177,622,710	2,024,058	11,668.53	173.46	162.77	1,899,287
55 St. Johns	24,684,612,649	11,959,695	27,866.50	429.18	0.00	0
56 St. Lucie	25,706,847,093	12,454,967	40,521.82	307.36	28.87	1,169,865
57 Santa Rosa	9,453,164,329	4,580,058	24,947.00	183.59	152.64	3,807,910
58 Sarasota	62,685,251,050	30,371,004	42,795.41	709.68	0.00	0
59 Seminole	33,726,964,129	16,340,714	65,816.88	248.28	87.95	5,788,595
60 Sumter	5,774,715,375	2,797,850	7,474.79	374.3	0.00	0
61 Suwannee	1,742,225,407	844,108	5,687.30	148.42	187.81	1,068,132
62 Taylor	1,392,987,110	674,902	2,998.64	225.07	111.16	333,329
63 Union	246,931,820	119,638	2,203.93	54.28	281.95	621,398
64 Volusia	41,306,829,255	20,013,159	65,321.56	306.38	29.85	1,949,849
65 Wakulla	1,573,750,230	762,482	5,019.31	151.91	184.32	925,159
66 Walton	17,649,984,537	8,551,418	6,630.00	1289.81	0.00	0
67 Washington	1,101,861,280	533,852	3,552.97	150.26	185.97	660,746
68 Washington Special ¹	0	0	0.00	0	336.23	0
69 FAMU Lab School	0	112,024	460.00	243.53	92.70	42,642
70 FAU Lab School	0	337,528	681.20	495.49	0.00	0
71 FSU Lab - Broward	0	204,195	607.00	336.4	0.00	0
72 FSU Lab - Leon	0	389,892	1,601.00	243.53	92.70	148,413
73 UF Lab School	0	251,689	1,150.00	218.86	117.37	134,976
74 Virtual School	0	2,788,499	8,333.33	334.62	1.61	13,417

State 1,824,905,700,097 888,250,640 2,641,823.53 336.23 7,487 137,444,220

1. The Washington Special school district does not receive 0.510 Mill Compression funding.

2007-08 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation	2006	Allocation	2007-08	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	75,000	11,734	673,079	28,442.63	255,677	1,003,756
2 Baker	75,000	636	36,482	4,890.83	43,965	155,447
3 Bay	75,000	7,822	448,681	25,905.48	232,870	756,551
4 Bradford	75,000	568	32,581	3,437.96	30,905	138,486
5 Brevard	75,000	20,346	1,167,076	73,338.73	659,258	1,901,334
6 Broward	75,000	76,116	4,366,123	254,991.94	2,292,179	6,733,302
7 Calhoun	75,000	150	8,604	2,194.83	19,730	103,334
8 Charlotte	75,000	5,683	325,985	17,580.18	158,032	559,017
9 Citrus	75,000	2,850	163,480	15,954.53	143,419	381,899
10 Clay	75,000	4,934	283,021	36,874.40	331,472	689,493
11 Collier	75,000	7,747	444,379	43,011.98	386,644	906,023
12 Columbia	75,000	2,481	142,314	10,225.08	91,916	309,230
13 Miami-Dade	75,000	150,992	8,661,118	341,644.62	3,071,120	11,807,238
14 DeSoto	75,000	1,367	78,413	5,075.90	45,628	199,041
15 Dixie	75,000	516	29,599	2,131.50	19,161	123,760
16 Duval	75,000	53,370	3,061,380	124,899.33	1,122,748	4,259,128
17 Escambia	75,000	14,272	818,662	41,510.07	373,143	1,266,805
18 Flagler	75,000	1,984	113,805	12,814.00	115,188	303,993
19 Franklin	75,000	304	17,438	1,205.52	10,837	103,275
20 Gadsden	75,000	1,966	112,773	6,075.06	54,610	242,383
21 Gilchrist	75,000	407	23,346	2,817.81	25,330	123,676
22 Glades	75,000	312	17,897	1,374.99	12,360	105,257
23 Gulf	75,000	342	19,618	2,115.00	19,012	113,630
24 Hamilton	75,000	289	16,577	1,943.12	17,467	109,044
25 Hardee	75,000	935	53,633	5,106.59	45,904	174,537
26 Hendry	75,000	1,819	104,340	7,406.31	66,577	245,917
27 Hernando	75,000	5,582	320,192	23,278.26	209,253	604,445
28 Highlands	75,000	3,216	184,474	12,571.71	113,010	372,484
29 Hillsborough	75,000	61,708	3,539,660	191,218.91	1,718,909	5,333,569
30 Holmes	75,000	292	16,750	3,301.67	29,679	121,429
31 Indian River	75,000	4,740	271,893	17,638.18	158,554	505,447
32 Jackson	75,000	1,248	71,587	7,149.50	64,268	210,855
33 Jefferson	75,000	287	16,463	1,141.54	10,262	101,725
34 Lafayette	75,000	53	3,040	1,052.29	9,459	87,499
35 Lake	75,000	8,910	511,090	41,185.78	370,228	956,318
36 Lee	75,000	21,565	1,236,999	82,100.31	738,018	2,050,017
37 Leon	75,000	13,369	766,865	32,631.22	293,329	1,135,194
38 Levy	75,000	1,545	88,623	6,163.00	55,401	219,024
39 Liberty	75,000	56	3,212	1,490.26	13,396	91,608
40 Madison	75,000	748	42,906	2,842.46	25,552	143,458
41 Manatee	75,000	17,208	987,076	42,007.74	377,617	1,439,693
42 Marion	75,000	10,695	613,481	42,790.19	384,651	1,073,132
43 Martin	75,000	4,028	231,052	17,918.89	161,077	467,129
44 Monroe	75,000	3,795	217,687	7,836.14	70,441	363,128
45 Nassau	75,000	2,239	128,432	11,064.75	99,464	302,896
46 Okaloosa	75,000	5,967	342,276	30,159.27	271,108	688,384
47 Okeechobee	75,000	1,494	85,698	7,202.78	64,747	225,445
48 Orange	75,000	64,327	3,689,889	172,985.85	1,555,008	5,319,897
49 Osceola	75,000	10,703	613,940	53,070.00	477,058	1,165,998
50 Palm Beach	75,000	63,057	3,617,040	166,452.32	1,496,277	5,188,317
51 Pasco	75,000	14,808	849,408	65,195.45	586,056	1,510,464
52 Pinellas	75,000	47,911	2,748,244	107,569.46	966,966	3,790,210
53 Polk	75,000	24,365	1,397,612	95,500.04	858,471	2,331,083
54 Putnam	75,000	4,356	249,866	11,668.53	104,891	429,757
55 St. Johns	75,000	4,572	262,257	27,866.50	250,498	587,755
56 St. Lucie	75,000	8,985	515,393	40,521.82	364,260	954,653
57 Santa Rosa	75,000	2,608	149,599	24,947.00	224,254	448,853
58 Sarasota	75,000	14,035	805,068	42,795.41	384,697	1,264,765
59 Seminole	75,000	13,824	792,965	65,816.88	591,643	1,459,608
60 Sumter	75,000	1,325	76,004	7,474.79	67,193	218,197
61 Suwannee	75,000	1,071	61,434	5,687.30	51,124	187,558
62 Taylor	75,000	709	40,669	2,998.64	26,955	142,624
63 Union	75,000	310	17,782	2,203.93	19,812	112,594
64 Volusia	75,000	19,948	1,144,246	65,321.56	587,190	1,806,436
65 Wakulla	75,000	617	35,392	5,019.31	45,120	155,512
66 Walton	75,000	1,407	80,708	6,630.00	59,599	215,307
67 Washington	75,000	438	25,124	3,552.97	31,938	132,062
68 Washington Special ¹	0	0	0	497.34	4,471	4,471
69 FAMU Lab School	75,000	0	0	460.00	4,135	79,135
70 FAU Lab School	75,000	0	0	681.20	6,123	81,123
71 FSU Lab - Broward	75,000	0	0	607.00	5,456	80,456
72 FSU Lab - Leon	75,000	0	0	1,601.00	14,392	89,392
73 UF Lab School	75,000	0	0	1,150.00	10,338	85,338
74 Virtual School ²	0	0	0	0.00	0	0

State 5,400,000 838,063 48,072,500 2,633,987.54 23,677,500 77,150,000

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

Florida Department of Education
 2007-08 FEFP Second Calculation
 Supplemental Academic Instruction (SAI) - Page 1

District	2006-07 SAI Allocation ¹	2006-07 Unweighted FTE	2006-07 Funds Per FTE	2007-08 Unweighted FTE	Change in FTE	Workload Adjustment	2% Increase	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,621,375	28,245.66	305.23	28,442.63	196.97	52,993	173,487	8,847,855
2 Baker	2,150,809	4,793.16	448.72	4,890.83	97.67	26,277	43,542	2,220,628
3 Bay	8,723,318	26,297.90	331.71	25,905.48	(392.42)	(130,170)	171,863	8,765,011
4 Bradford	1,307,890	3,518.04	371.77	3,437.96	(80.08)	(29,771)	25,562	1,303,681
5 Brevard	22,187,876	73,813.14	300.60	73,338.73	(474.41)	(142,608)	440,905	22,486,173
6 Broward	60,216,505	259,963.59	231.63	254,991.94	(4,971.65)	(1,151,583)	1,181,298	60,246,220
7 Calhoun	543,800	2,193.49	247.92	2,194.83	1.34	361	10,883	555,044
8 Charlotte	4,242,581	17,559.32	241.61	17,580.18	20.86	5,612	84,964	4,333,157
9 Citrus	3,896,810	15,878.80	245.41	15,954.53	75.73	20,374	78,344	3,995,528
10 Clay	10,355,115	35,620.14	290.71	36,874.40	1,254.26	337,446	213,851	10,906,412
11 Collier	9,147,015	42,491.28	215.27	43,011.98	520.70	140,089	185,742	9,472,846
12 Columbia	4,225,587	10,089.05	418.83	10,225.08	136.03	36,598	85,244	4,347,429
13 Miami-Dade	136,246,915	349,849.08	389.44	341,644.62	(8,204.46)	(3,195,145)	2,661,035	135,712,805
14 DeSoto	1,826,712	5,009.11	364.68	5,075.90	66.79	17,969	36,894	1,881,575
15 Dixie	496,366	2,139.08	232.05	2,131.50	(7.58)	(1,759)	9,892	504,499
16 Duval	32,889,809	126,063.32	260.90	124,899.33	(1,163.99)	(303,685)	651,722	33,237,846
17 Escambia	10,978,515	42,047.57	261.10	41,510.07	(537.50)	(140,341)	216,763	11,054,937
18 Flagler	2,449,899	12,036.70	203.54	12,814.00	777.30	209,125	53,180	2,712,204
19 Franklin	331,286	1,209.99	273.79	1,205.52	(4.47)	(1,224)	6,601	336,663
20 Gadsden	1,534,993	6,122.19	250.73	6,075.06	(47.13)	(11,817)	30,464	1,553,640
21 Gilchrist	629,497	2,785.41	226.00	2,817.81	32.40	8,717	12,764	650,978
22 Glades	301,339	1,166.67	258.29	1,374.99	208.32	56,046	7,148	364,533
23 Gulf	499,569	2,151.01	232.25	2,115.00	(36.01)	(8,363)	9,824	501,030
24 Hamilton	466,162	1,916.60	243.22	1,943.12	26.52	7,135	9,466	482,763
25 Hardee	1,235,071	5,093.66	242.47	5,106.59	12.93	3,479	24,771	1,263,321
26 Hendry	1,891,247	7,432.07	254.47	7,406.31	(25.76)	(6,555)	37,694	1,922,386
27 Hernando	5,399,900	22,321.50	241.91	23,278.26	956.76	257,407	113,146	5,770,453
28 Highlands	2,688,875	12,363.19	217.49	12,571.71	208.52	56,100	54,900	2,799,875
29 Hillsborough	42,815,043	190,817.08	224.38	191,218.91	401.83	108,108	858,463	43,781,614
30 Holmes	795,816	3,301.44	241.05	3,301.67	0.23	62	15,918	811,796
31 Indian River	3,643,797	17,365.21	209.83	17,638.18	272.97	73,440	74,345	3,791,582
32 Jackson	1,604,296	7,162.67	223.98	7,149.50	(13.17)	(2,950)	32,027	1,633,373
33 Jefferson	362,902	1,195.65	303.52	1,141.54	(54.11)	(16,423)	6,930	353,409
34 Lafayette	237,937	1,052.95	225.97	1,052.29	(0.66)	(149)	4,756	242,544
35 Lake	9,351,018	38,880.42	240.51	41,185.78	2,305.36	620,234	199,425	10,170,677
36 Lee	16,482,271	78,061.43	211.14	82,100.31	4,038.88	1,086,620	351,378	17,920,269
37 Leon	9,737,888	32,342.28	301.09	32,631.22	288.94	77,736	196,312	10,011,936
38 Levy	1,467,110	6,161.40	238.11	6,163.00	1.60	430	29,351	1,496,891
39 Liberty	306,162	1,431.06	213.94	1,490.26	59.20	15,927	6,442	328,531
40 Madison	915,553	2,906.98	314.95	2,842.46	(64.52)	(20,321)	17,905	913,137
41 Manatee	9,339,217	41,757.89	223.65	42,007.74	249.85	67,220	188,129	9,594,566
42 Marion	14,099,798	41,933.75	336.24	42,790.19	856.44	230,417	286,604	14,616,819
43 Martin	4,024,112	17,826.09	225.74	17,918.89	92.80	24,967	80,982	4,130,061
44 Monroe	1,979,655	8,074.63	245.17	7,836.14	(238.49)	(58,471)	38,424	1,959,608
45 Nassau	2,712,564	10,922.87	248.34	11,064.75	141.88	38,171	55,015	2,805,750
46 Okaloosa	9,471,746	30,092.90	314.75	30,159.27	66.37	17,856	189,792	9,679,394
47 Okeechobee	1,915,969	7,240.57	264.62	7,202.78	(37.79)	(10,000)	38,119	1,944,088
48 Orange	41,724,698	172,407.86	242.01	172,985.85	577.99	155,502	837,604	42,717,804
49 Osceola	11,631,266	51,059.70	227.80	53,070.00	2,010.30	540,851	243,442	12,415,559
50 Palm Beach	37,510,028	169,480.07	221.32	166,452.32	(3,027.75)	(670,102)	736,799	37,576,725
51 Pasco	19,221,624	63,975.86	300.45	65,195.45	1,219.59	328,118	390,995	19,940,737
52 Pinellas	25,480,390	109,160.02	233.42	107,569.46	(1,590.56)	(371,269)	502,182	25,611,303
53 Polk	23,972,285	92,015.57	260.52	95,500.04	3,484.47	937,462	498,195	25,407,942
54 Putnam	3,145,460	11,757.92	267.52	11,668.53	(89.39)	(23,914)	62,431	3,183,977
55 St. Johns	5,633,595	26,809.96	210.13	27,866.50	1,056.54	284,252	118,357	6,036,204
56 St. Lucie	8,473,909	38,670.76	219.13	40,521.82	1,851.06	498,009	179,438	9,151,356
57 Santa Rosa	8,627,524	24,782.75	348.13	24,947.00	164.25	44,190	173,434	8,845,148
58 Sarasota	9,056,981	42,284.98	214.19	42,795.41	510.43	137,326	183,886	9,378,193
59 Seminole	17,796,527	65,943.00	269.88	65,816.88	(126.12)	(34,037)	355,250	18,117,740
60 Sumter	1,534,877	7,228.20	212.35	7,474.79	246.59	66,343	32,024	1,633,244
61 Suwannee	1,501,403	5,838.39	257.16	5,687.30	(151.09)	(38,854)	29,251	1,491,800
62 Taylor	817,674	3,092.46	264.41	2,998.64	(93.82)	(24,807)	15,857	808,724
63 Union	560,397	2,215.10	252.99	2,203.93	(11.17)	(2,826)	11,151	568,722
64 Volusia	19,609,265	65,345.96	300.08	65,321.56	(24.40)	(7,322)	392,039	19,993,982
65 Wakulla	1,066,996	4,987.70	213.93	5,019.31	31.61	8,504	21,510	1,097,010
66 Walton	1,325,372	6,666.88	198.80	6,630.00	(36.88)	(7,332)	26,361	1,344,401
67 Washington	962,593	3,527.75	272.86	3,552.97	25.22	6,785	19,388	988,766
68 Washington Special	163,733	517.39	316.46	497.34	(20.05)	(6,345)	3,148	160,536
69 FAMU Lab School	264,558	413.50	639.80	460.00	46.50	12,510	5,541	282,609
70 FAU Lab School	202,530	663.90	305.06	681.20	17.30	4,654	4,144	211,328
71 FSU Lab - Broward	144,733	613.00	236.11	607.00	(6.00)	(1,417)	2,866	146,182
72 FSU Lab - Leon	316,742	1,597.23	198.31	1,601.00	3.77	1,014	6,355	324,111
73 UF Lab School	333,349	1,144.25	291.33	1,150.00	5.75	1,547	6,698	341,594
74 Virtual School ²	0	6,651.81	0.00	0.00	(6,651.81)	0	0	0
State	707,826,199	2,630,898.15	269.04	2,633,987.54	3,089.39	204,423	14,160,612	722,191,234

1. From the 2006-07 FEFP Fourth Calculation
 2. The Florida Virtual School does not receive SAI funds.

2007-08 FEFP Second Calculation
 Supplemental Academic Instruction (SAI) - Page 2

District	2007-08	Funds	Per FTE	3.00%	Equity	2007-08
	Unweighted FTE	Per FTE	Funds below High District \$454.04	Adjustment towards \$454.04	Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,442.63	311.08	142.96	4.29	122,019	8,969,874
2 Baker	4,890.83	454.04	0.00	0	0	2,220,628
3 Bay	25,905.48	338.35	115.69	3.47	89,892	8,854,903
4 Bradford	3,437.96	379.20	74.84	2.25	7,735	1,311,416
5 Brevard	73,338.73	306.61	147.43	4.42	324,157	22,810,330
6 Broward	254,991.94	236.27	217.77	6.53	1,665,097	61,911,317
7 Calhoun	2,194.83	252.89	201.15	6.03	13,235	568,279
8 Charlotte	17,580.18	246.48	207.56	6.23	109,525	4,442,682
9 Citrus	15,954.53	250.43	203.61	6.11	97,482	4,093,010
10 Clay	36,874.40	295.77	158.27	4.75	175,153	11,081,565
11 Collier	43,011.98	220.24	233.80	7.01	301,514	9,774,360
12 Columbia	10,225.08	425.17	28.87	0.87	8,896	4,356,325
13 Miami-Dade	341,644.62	397.23	56.81	1.7	580,796	136,293,601
14 DeSoto	5,075.90	370.69	83.35	2.5	12,690	1,894,265
15 Dixie	2,131.50	236.69	217.35	6.52	13,897	518,396
16 Duval	124,899.33	266.12	187.92	5.64	704,432	33,942,278
17 Escambia	41,510.07	266.32	187.72	5.63	233,702	11,288,639
18 Flagler	12,814.00	211.66	242.38	7.27	93,158	2,805,362
19 Franklin	1,205.52	279.27	174.77	5.24	6,317	342,980
20 Gadsden	6,075.06	255.74	198.30	5.95	36,147	1,589,787
21 Gilchrist	2,817.81	231.02	223.02	6.69	18,851	669,829
22 Glades	1,374.99	265.12	188.92	5.67	7,796	372,329
23 Gulf	2,115.00	236.89	217.15	6.51	13,769	514,799
24 Hamilton	1,943.12	248.45	205.59	6.17	11,989	494,752
25 Hardee	5,106.59	247.39	206.65	6.2	31,661	1,294,982
26 Hendry	7,406.31	259.56	194.48	5.83	43,179	1,965,565
27 Hernando	23,278.26	247.89	206.15	6.18	143,860	5,914,313
28 Highlands	12,571.71	222.71	231.33	6.94	87,248	2,887,123
29 Hillsborough	191,218.91	228.96	225.08	6.75	1,290,728	45,072,342
30 Holmes	3,301.67	245.87	208.17	6.25	20,635	832,431
31 Indian River	17,638.18	214.96	239.08	7.17	126,466	3,918,048
32 Jackson	7,149.50	228.46	225.58	6.77	48,402	1,681,775
33 Jefferson	1,141.54	309.59	144.45	4.33	4,943	358,352
34 Lafayette	1,052.29	230.49	223.55	6.71	7,061	249,605
35 Lake	41,185.78	246.95	207.09	6.21	255,764	10,426,441
36 Lee	82,100.31	218.27	235.77	7.07	580,449	18,500,718
37 Leon	32,631.22	306.82	147.22	4.42	144,230	10,156,166
38 Levy	6,163.00	242.88	211.16	6.33	39,012	1,535,903
39 Liberty	1,490.26	220.45	233.59	7.01	10,447	338,978
40 Madison	2,842.46	321.25	132.79	3.98	11,313	924,450
41 Manatee	42,007.74	228.40	225.64	6.77	284,392	9,878,958
42 Marion	42,790.19	341.59	112.45	3.37	144,203	14,761,022
43 Martin	17,918.89	230.49	223.55	6.71	120,236	4,250,297
44 Monroe	7,836.14	250.07	203.97	6.12	47,957	2,007,565
45 Nassau	11,064.75	253.58	200.46	6.01	66,499	2,872,249
46 Okaloosa	30,159.27	320.94	133.10	3.99	120,335	9,799,729
47 Okeechobee	7,202.78	269.91	184.13	5.52	39,759	1,983,847
48 Orange	172,985.85	246.94	207.10	6.21	1,074,242	43,792,046
49 Osceola	53,070.00	233.95	220.09	6.6	350,262	12,765,821
50 Palm Beach	166,452.32	225.75	228.29	6.85	1,140,198	38,716,923
51 Pasco	65,195.45	305.86	148.18	4.45	290,120	20,230,857
52 Pinellas	107,569.46	238.09	215.95	6.48	697,050	26,308,353
53 Polk	95,500.04	266.05	187.99	5.64	538,620	25,946,562
54 Putnam	11,668.53	272.87	181.17	5.44	63,477	3,247,454
55 St. Johns	27,866.50	216.61	237.43	7.12	198,409	6,234,613
56 St. Lucie	40,521.82	225.84	228.20	6.85	277,574	9,428,930
57 Santa Rosa	24,947.00	354.56	99.48	2.98	74,342	8,919,490
58 Sarasota	42,795.41	219.14	234.90	7.05	301,708	9,679,901
59 Seminole	65,816.88	275.27	178.77	5.36	352,778	18,470,518
60 Sumter	7,474.79	218.50	235.54	7.07	52,847	1,686,091
61 Suwannee	5,687.30	262.30	191.74	5.75	32,702	1,524,502
62 Taylor	2,998.64	269.70	184.34	5.53	16,582	825,306
63 Union	2,203.93	258.05	195.99	5.88	12,959	581,681
64 Volusia	65,321.56	306.09	147.95	4.44	290,028	20,284,010
65 Wakulla	5,019.31	218.56	235.48	7.06	35,436	1,132,446
66 Walton	6,630.00	202.78	251.26	7.54	49,990	1,394,391
67 Washington	3,552.97	278.29	175.75	5.27	18,724	1,007,490
68 Washington Special	497.34	322.79	131.25	3.94	1,960	162,496
69 FAMU Lab School	460.00	614.37	0.00	0	0	282,609
70 FAU Lab School	681.20	310.23	143.81	4.31	2,936	214,264
71 FSU Lab - Broward	607.00	240.83	213.21	6.4	3,885	150,067
72 FSU Lab - Leon	1,601.00	202.44	251.60	7.55	12,088	336,199
73 UF Lab School	1,150.00	297.04	157.00	4.71	5,417	347,011
74 Virtual School ¹	0.00	0.00	454.04	13.62	0	0

State 2,633,987.54 274.18 414.19 14,211,362 736,402,596

1. The Florida Virtual School does not receive SAI funds.

Florida Department of Education
 2007-08 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	126,126,911	1,158,423	1,258,423
2 Baker	100,000	20,903,467	191,990	291,990
3 Bay	100,000	112,847,086	1,036,453	1,136,453
4 Bradford	100,000	14,937,909	137,198	237,198
5 Brevard	100,000	327,554,847	3,008,454	3,108,454
6 Broward	100,000	1,190,704,347	10,936,120	11,036,120
7 Calhoun	100,000	9,248,371	84,942	184,942
8 Charlotte	100,000	75,930,925	697,394	797,394
9 Citrus	100,000	67,771,815	622,456	722,456
10 Clay	100,000	163,924,926	1,505,582	1,605,582
11 Collier	100,000	205,681,878	1,889,102	1,989,102
12 Columbia	100,000	42,821,322	393,296	493,296
13 Miami-Dade	100,000	1,545,350,491	14,193,396	14,293,396
14 DeSoto	100,000	21,816,890	200,379	300,379
15 Dixie	100,000	8,991,160	82,580	182,580
16 Duval	100,000	568,654,711	5,222,855	5,322,855
17 Escambia	100,000	175,141,898	1,608,605	1,708,605
18 Flagler	100,000	54,696,881	502,368	602,368
19 Franklin	100,000	4,986,913	45,803	145,803
20 Gadsden	100,000	26,036,172	239,131	339,131
21 Gilchrist	100,000	12,349,182	113,422	213,422
22 Glades	100,000	5,902,084	54,208	154,208
23 Gulf	100,000	8,832,959	81,127	181,127
24 Hamilton	100,000	8,144,026	74,799	174,799
25 Hardee	100,000	21,637,211	198,729	298,729
26 Hendry	100,000	32,519,954	298,682	398,682
27 Hernando	100,000	100,309,994	921,305	1,021,305
28 Highlands	100,000	54,251,253	498,275	598,275
29 Hillsborough	100,000	873,813,206	8,025,608	8,125,608
30 Holmes	100,000	12,990,444	119,312	219,312
31 Indian River	100,000	77,058,560	707,751	807,751
32 Jackson	100,000	30,062,545	276,112	376,112
33 Jefferson	100,000	4,815,959	44,233	144,233
34 Lafayette	100,000	4,269,511	39,214	139,214
35 Lake	100,000	179,051,942	1,644,517	1,744,517
36 Lee	100,000	374,741,853	3,441,847	3,541,847
37 Leon	100,000	144,750,130	1,329,469	1,429,469
38 Levy	100,000	26,191,535	240,558	340,558
39 Liberty	100,000	7,081,113	65,037	165,037
40 Madison	100,000	11,477,305	105,414	205,414
41 Manatee	100,000	187,378,603	1,720,994	1,820,994
42 Marion	100,000	182,666,008	1,677,711	1,777,711
43 Martin	100,000	81,950,261	752,679	852,679
44 Monroe	100,000	35,804,991	328,854	428,854
45 Nassau	100,000	48,732,842	447,591	547,591
46 Okaloosa	100,000	130,038,732	1,194,351	1,294,351
47 Okeechobee	100,000	30,914,146	283,933	383,933
48 Orange	100,000	812,001,617	7,457,894	7,557,894
49 Osceola	100,000	244,833,379	2,248,692	2,348,692
50 Palm Beach	100,000	781,227,650	7,175,248	7,275,248
51 Pasco	100,000	289,848,979	2,662,141	2,762,141
52 Pinellas	100,000	490,800,146	4,507,794	4,607,794
53 Polk	100,000	417,967,895	3,838,860	3,938,860
54 Putnam	100,000	50,166,038	460,754	560,754
55 St. Johns	100,000	124,832,662	1,146,536	1,246,536
56 St. Lucie	100,000	176,893,331	1,624,691	1,724,691
57 Santa Rosa	100,000	104,192,792	956,967	1,056,967
58 Sarasota	100,000	194,361,973	1,785,133	1,885,133
59 Seminole	100,000	296,860,523	2,726,539	2,826,539
60 Sumter	100,000	31,817,171	292,227	392,227
61 Suwannee	100,000	23,163,504	212,747	312,747
62 Taylor	100,000	12,351,615	113,444	213,444
63 Union	100,000	9,351,528	85,890	185,890
64 Volusia	100,000	285,407,594	2,621,349	2,721,349
65 Wakulla	100,000	21,274,864	195,401	295,401
66 Walton	100,000	26,967,462	247,685	347,685
67 Washington	100,000	14,409,990	132,350	232,350
68 Washington Special	100,000	2,016,683	18,522	118,522
69 FAMU Lab School	100,000	1,946,310	17,876	117,876
70 FAU Lab School	100,000	3,012,718	27,671	127,671
71 FSU Lab - Broward	100,000	2,716,854	24,953	124,953
72 FSU Lab - Leon	100,000	6,830,310	62,734	162,734
73 UF Lab School	100,000	4,902,979	45,032	145,032
74 Virtual School	100,000	41,141,870	377,871	477,871

State 7,400,000 11,923,163,706 109,509,260 116,909,260

2007-08 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2006-07	2006-07	2006-07	2007-08	Change	Percentage	Basic ESE	2006-07	2007-08
	ESE Guarantee Allocation ²	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,547,455	8,292.42	1,513.12	8,366.44	74.02	0.89%	29.36%	28,245.66	28,442.63
2 Baker	1,158,514	453.14	2,556.64	501.33	48.19	10.63%	9.45%	4,793.16	4,890.83
3 Bay	9,797,951	4,803.28	2,039.85	4,686.68	(116.60)	-2.43%	18.26%	26,297.90	25,905.48
4 Bradford	1,732,184	867.04	1,997.81	828.23	(38.81)	-4.48%	24.65%	3,518.04	3,437.96
5 Brevard	31,672,638	14,512.82	2,182.39	14,287.28	(225.54)	-1.55%	19.66%	73,813.14	73,338.73
6 Broward	97,672,668	36,150.48	2,701.84	36,501.45	350.97	0.97%	13.91%	259,963.59	254,991.94
7 Calhoun	897,221	505.08	1,776.39	497.98	(7.10)	-1.41%	23.03%	2,193.49	2,194.83
8 Charlotte	7,354,980	3,447.00	2,133.73	3,429.79	(17.21)	-0.50%	19.63%	17,559.32	17,580.18
9 Citrus	7,806,858	3,068.90	2,543.86	3,127.60	58.70	1.91%	19.33%	15,878.80	15,954.53
10 Clay	13,751,336	7,195.27	1,911.16	7,313.96	118.69	1.65%	20.20%	35,620.14	36,874.40
11 Collier	21,534,179	7,142.17	3,015.08	7,337.62	195.45	2.74%	16.81%	42,491.28	43,011.98
12 Columbia	4,229,055	1,999.52	2,115.04	2,022.74	23.22	1.16%	19.82%	10,089.05	10,225.08
13 Miami-Dade	153,005,744	62,554.50	2,445.96	60,409.59	(2,144.91)	-3.43%	17.88%	349,849.08	341,644.62
14 DeSoto	2,362,123	922.72	2,559.96	917.88	(4.84)	-0.52%	18.42%	5,009.11	5,075.90
15 Dixie	890,657	482.74	1,845.00	438.00	(44.74)	-9.27%	22.57%	2,139.08	2,131.50
16 Duval	52,807,210	22,161.33	2,382.85	22,073.28	(88.05)	-0.40%	17.58%	126,063.32	124,899.33
17 Escambia	16,767,924	8,163.17	2,054.09	8,132.55	(30.62)	-0.38%	19.41%	42,047.57	41,510.07
18 Flagler	4,619,397	1,785.65	2,586.96	1,914.17	128.52	7.20%	14.84%	12,036.70	12,814.00
19 Franklin	499,129	201.36	2,478.79	228.01	26.65	13.24%	16.64%	1,209.99	1,205.52
20 Gadsden	2,153,095	1,037.09	2,076.09	1,019.89	(17.20)	-1.66%	16.94%	6,122.19	6,075.06
21 Gilchrist	1,140,427	814.65	1,399.90	844.17	29.52	3.62%	29.25%	2,785.41	2,817.81
22 Glades	524,238	195.80	2,677.42	221.03	25.23	12.89%	16.78%	1,166.67	1,374.99
23 Gulf	629,878	472.94	1,331.83	449.70	(23.24)	-4.91%	21.99%	2,151.01	2,115.00
24 Hamilton	799,604	251.71	3,176.69	262.63	10.92	4.34%	13.13%	1,916.60	1,943.12
25 Hardee	2,045,126	968.62	2,111.38	967.33	(1.29)	-0.13%	19.02%	5,093.66	5,106.59
26 Hendry	2,978,097	1,310.17	2,273.06	1,287.01	(23.16)	-1.77%	17.63%	7,432.07	7,406.31
27 Hernando	9,014,183	3,747.19	2,405.58	3,977.76	230.57	6.15%	16.79%	22,321.50	23,278.26
28 Highlands	4,768,519	1,875.48	2,542.56	1,819.17	(56.31)	-3.00%	15.17%	12,363.19	12,571.71
29 Hillsborough	83,637,408	34,777.06	2,404.96	35,463.41	686.35	1.97%	18.23%	190,817.08	191,218.91
30 Holmes	1,209,655	464.63	2,603.48	480.33	15.70	3.38%	14.07%	3,301.44	3,301.67
31 Indian River	7,252,453	2,755.35	2,632.13	2,694.69	(60.66)	-2.20%	15.87%	17,365.21	17,638.18
32 Jackson	2,673,113	1,283.44	2,082.77	1,275.76	(7.68)	-0.60%	17.92%	7,162.67	7,149.50
33 Jefferson	878,222	272.72	3,220.23	252.66	(20.06)	-7.36%	22.81%	1,195.65	1,141.54
34 Lafayette	303,638	155.15	1,957.06	150.32	(4.83)	-3.11%	14.73%	1,052.95	1,052.29
35 Lake	12,552,241	6,180.18	2,031.05	6,581.41	401.23	6.49%	15.90%	38,880.42	41,185.78
36 Lee	39,964,296	13,452.71	2,970.72	13,572.75	120.04	0.89%	17.23%	78,061.43	82,100.31
37 Leon	18,457,384	6,315.67	2,922.47	6,409.74	94.07	1.49%	19.53%	32,342.28	32,631.22
38 Levy	2,476,614	1,688.74	1,466.55	1,713.90	25.16	1.49%	27.41%	6,161.40	6,163.00
39 Liberty	629,358	303.75	2,071.96	296.44	(7.31)	-2.41%	21.23%	1,431.06	1,490.26
40 Madison	1,746,195	723.06	2,415.01	689.54	(33.52)	-4.64%	24.87%	2,906.98	2,842.46
41 Manatee	20,393,225	8,257.86	2,469.55	8,291.63	33.77	0.41%	19.78%	41,757.89	42,007.74
42 Marion	16,608,375	7,578.72	2,191.45	7,727.01	148.29	1.96%	18.07%	41,933.75	42,790.19
43 Martin	7,494,163	3,343.38	2,241.49	3,376.18	32.80	0.98%	18.76%	17,826.09	17,918.89
44 Monroe	3,580,664	1,675.50	2,137.07	1,572.59	(102.91)	-6.14%	20.75%	8,074.63	7,836.14
45 Nassau	3,044,977	1,739.63	1,750.36	1,741.80	2.17	0.12%	15.93%	10,922.87	11,064.75
46 Okaloosa	12,754,918	5,351.36	2,383.49	5,476.48	125.12	2.34%	17.78%	30,092.90	30,159.27
47 Okeechobee	3,208,336	1,516.89	2,115.07	1,521.01	4.12	0.27%	20.95%	7,240.57	7,202.78
48 Orange	56,748,442	27,755.92	2,044.55	27,942.61	186.69	0.67%	16.10%	172,407.86	172,985.85
49 Osceola	16,230,271	6,881.66	2,358.48	6,951.51	69.85	1.02%	13.48%	51,059.70	53,070.00
50 Palm Beach	75,161,165	31,276.51	2,403.12	30,666.91	(609.60)	-1.95%	18.45%	169,480.07	166,452.32
51 Pasco	30,701,304	12,079.06	2,541.70	12,236.56	157.50	1.30%	18.88%	63,975.86	65,195.45
52 Pinellas	53,713,988	22,088.79	2,431.73	21,784.30	(304.49)	-1.38%	20.24%	109,160.02	107,569.46
53 Polk	38,572,380	14,343.39	2,689.21	14,971.87	628.48	4.38%	15.59%	92,015.57	95,500.04
54 Putnam	3,911,835	2,407.70	1,624.72	2,390.64	(17.06)	-0.71%	20.48%	11,757.92	11,668.53
55 St. Johns	8,959,142	4,457.40	2,009.95	4,636.99	179.59	4.03%	16.63%	26,809.96	27,866.50
56 St. Lucie	15,941,133	5,414.45	2,944.18	5,694.92	280.47	5.18%	14.00%	38,670.76	40,521.82
57 Santa Rosa	9,208,840	4,430.19	2,078.66	4,468.76	38.57	0.87%	17.88%	24,782.75	24,947.00
58 Sarasota	23,652,771	9,426.54	2,509.17	9,756.43	329.89	3.50%	22.29%	42,284.98	42,795.41
59 Seminole	21,627,891	10,991.64	1,967.67	10,909.14	(82.50)	-0.75%	16.67%	65,943.00	65,816.88
60 Sumter	2,863,909	1,177.27	2,432.67	1,200.69	23.42	1.99%	16.29%	7,228.20	7,474.79
61 Suwannee	942,613	806.58	1,168.65	666.09	(140.49)	-17.42%	13.82%	5,838.39	5,687.30
62 Taylor	1,244,669	615.50	2,022.21	575.00	(40.50)	-6.58%	19.90%	3,092.46	2,998.64
63 Union	677,356	406.13	1,667.83	409.75	3.62	0.89%	18.33%	2,215.10	2,203.93
64 Volusia	29,677,768	12,545.14	2,365.68	12,222.25	(322.89)	-2.57%	19.20%	65,345.96	65,321.56
65 Wakulla	1,978,120	1,081.59	1,828.90	1,067.11	(14.48)	-1.34%	21.69%	4,987.70	5,019.31
66 Walton	2,062,024	1,002.17	2,057.56	1,040.48	38.31	3.82%	15.03%	6,666.88	6,630.00
67 Washington	1,031,237	552.63	1,866.05	547.36	(5.27)	-0.95%	15.67%	3,527.75	3,552.97
68 Washington Special	1,416,920	282.96	5,007.49	262.83	(20.13)	-7.11%	54.69%	517.39	497.34
69 FAMU Lab School	52,729	0.00	0.00	0.00	0.00	0.00%	0.00%	413.50	460.00
70 FAU Lab School	49,695	83.89	592.38	98.79	14.90	17.76%	12.64%	663.90	681.20
71 FSU Lab - Broward	196,800	95.00	2,071.58	90.12	(4.88)	-5.14%	15.50%	613.00	607.00
72 FSU Lab - Leon	428,756	154.50	2,775.12	155.20	0.70	0.45%	9.67%	1,597.23	1,601.00
73 UF Lab School	306,298	251.88	1,216.05	243.09	(8.79)	-3.49%	22.01%	1,144.25	1,150.00
74 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	6,651.81	8,333.33
State	1,101,383,681	463,826.53	2,237.53	464,140.32	313.79	0.31%	18.52%	2,637,549.96	2,642,320.87

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. From the 2006-07 FEFP Second Calculation

2007-08 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total		2006-07 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	3% Increase	ESE Guaranteed Allocation
	Change	Percent Change			Districts > 18.52% Prevalence	Districts < 18.52% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	196.97	0.70%	12,547,455	74.02	58.05	0.00	58.05	129,889	380,320	13,057,664
2 Baker	97.67	2.04%	1,158,514	48.19	0.00	452.64	48.19	107,827	37,990	1,304,331
3 Bay	(392.42)	-1.49%	9,797,951	(116.60)	0.00	0.00	(116.60)	(237,847)	286,803	9,846,907
4 Bradford	(80.08)	-2.28%	1,732,184	(38.81)	0.00	0.00	(38.81)	(77,535)	49,639	1,704,288
5 Brevard	(474.41)	-0.64%	31,672,638	(225.54)	0.00	0.00	(225.54)	(492,216)	935,413	32,115,835
6 Broward	(4,971.65)	-1.91%	97,672,668	350.97	0.00	11,074.03	350.97	785,306	2,953,739	101,411,713
7 Calhoun	1.34	0.06%	897,221	(7.10)	0.30	0.00	(7.10)	(12,612)	26,538	911,147
8 Charlotte	20.86	0.12%	7,354,980	(17.21)	4.14	0.00	(17.21)	(36,721)	219,548	7,537,807
9 Citrus	75.73	0.48%	7,806,858	58.70	14.73	0.00	14.73	32,959	235,195	8,075,012
10 Clay	1,254.26	3.52%	13,751,336	118.69	253.27	0.00	118.69	265,572	420,507	14,437,145
11 Collier	520.70	1.23%	21,534,179	195.45	0.00	823.65	195.45	437,325	659,145	22,630,649
12 Columbia	136.03	1.35%	4,229,055	23.22	26.99	0.00	23.22	51,955	128,430	4,409,440
13 Miami-Dade	(8,204.46)	-2.35%	153,005,744	(2,144.91)	0.00	718.08	(2,144.91)	(5,246,364)	4,432,781	152,192,161
14 DeSoto	66.79	1.33%	2,362,123	(4.84)	0.00	17.34	(4.84)	(12,390)	70,492	2,420,225
15 Dixie	(7.58)	-0.35%	890,657	(44.74)	0.00	0.00	(44.74)	(82,545)	24,243	832,355
16 Duval	(1,163.99)	-0.92%	52,807,210	(88.05)	0.00	970.03	(88.05)	(209,810)	1,577,922	54,175,322
17 Escambia	(537.50)	-1.28%	16,767,924	(30.62)	0.00	0.00	(30.62)	(62,896)	501,151	17,206,179
18 Flagler	777.30	6.46%	4,619,397	128.52	0.00	587.50	128.52	287,567	147,209	5,054,173
19 Franklin	(4.47)	-0.37%	499,129	26.65	0.00	21.90	21.90	49,002	16,444	564,575
20 Gadsden	(47.13)	-0.77%	2,153,095	(17.20)	0.00	88.01	(17.20)	(35,709)	63,522	2,180,908
21 Gilchrist	32.40	1.16%	1,140,427	29.52	9.45	0.00	9.45	21,145	34,847	1,196,419
22 Glades	208.32	17.86%	524,238	25.23	0.00	58.85	25.23	56,453	17,421	598,112
23 Gulf	(36.01)	-1.67%	629,878	(23.24)	0.00	0.00	(23.24)	(30,952)	17,968	616,894
24 Hamilton	26.52	1.38%	799,604	10.92	0.00	108.16	10.92	24,434	24,721	848,759
25 Hardee	12.93	0.25%	2,045,126	(1.29)	2.42	0.00	(1.29)	(2,724)	61,272	2,103,674
26 Hendry	(25.76)	-0.35%	2,978,097	(23.16)	0.00	61.48	(23.16)	(52,644)	87,764	3,013,217
27 Hernando	956.76	4.29%	9,014,183	230.57	0.00	563.94	230.57	515,907	285,903	9,815,993
28 Highlands	208.52	1.69%	4,768,519	(56.31)	0.00	452.80	(56.31)	(143,172)	138,760	4,764,107
29 Hillsborough	401.83	0.21%	83,637,408	686.35	0.00	636.68	636.68	1,424,591	2,551,860	87,613,859
30 Holmes	0.23	0.01%	1,209,655	15.70	0.00	146.84	15.70	35,129	37,344	1,282,128
31 Indian River	272.97	1.57%	7,252,453	(60.66)	0.00	511.24	(60.66)	(159,665)	212,784	7,305,572
32 Jackson	(13.17)	-0.18%	2,673,113	(7.68)	0.00	40.65	(7.68)	(15,996)	79,714	2,736,831
33 Jefferson	(54.11)	-4.53%	878,222	(20.06)	0.00	0.00	(20.06)	(64,598)	24,409	838,033
34 Lafayette	(0.66)	-0.06%	303,638	(4.83)	0.00	39.73	(4.83)	(9,453)	8,826	303,011
35 Lake	2,305.36	5.93%	12,552,241	401.23	0.00	1,447.43	401.23	897,764	403,500	13,853,505
36 Lee	4,038.88	5.17%	39,964,296	120.04	0.00	1,752.27	120.04	268,593	1,206,987	41,439,876
37 Leon	288.94	0.89%	18,457,384	94.07	56.21	0.00	56.21	125,772	557,495	19,140,651
38 Levy	1.60	0.03%	2,476,614	25.16	0.51	0.00	0.51	1,141	74,333	2,552,088
39 Liberty	59.20	4.14%	629,358	(7.31)	12.58	0.00	(7.31)	(15,146)	18,426	632,638
40 Madison	(64.52)	-2.22%	1,746,195	(33.52)	0.00	0.00	(33.52)	(80,951)	49,957	1,715,201
41 Manatee	249.85	0.60%	20,393,225	33.77	49.55	0.00	33.77	75,561	614,064	21,082,850
42 Marion	856.44	2.04%	16,608,375	148.29	0.00	346.02	148.29	331,803	508,205	17,448,383
43 Martin	92.80	0.52%	7,494,163	32.80	17.39	0.00	17.39	38,911	225,992	7,759,066
44 Monroe	(238.49)	-2.95%	3,580,664	(102.91)	0.00	0.00	(102.91)	(219,926)	100,822	3,461,560
45 Nassau	141.88	1.30%	3,044,977	2.17	0.00	309.56	2.17	4,855	91,495	3,141,327
46 Okaloosa	66.37	0.22%	12,754,918	125.12	0.00	234.14	125.12	279,960	391,046	13,425,924
47 Okeechobee	(37.79)	-0.52%	3,208,336	4.12	0.00	0.00	0.00	0	96,250	3,304,586
48 Orange	577.99	0.34%	56,748,442	186.69	0.00	4,281.06	186.69	417,724	1,714,985	58,881,151
49 Osceola	2,010.30	3.94%	16,230,271	69.85	0.00	2,946.90	69.85	156,291	491,597	16,878,159
50 Palm Beach	(3,027.75)	-1.79%	75,161,165	(609.60)	0.00	0.00	(609.60)	(1,464,942)	2,210,887	75,907,110
51 Pasco	1,219.59	1.91%	30,701,304	157.50	230.71	0.00	157.50	352,411	931,611	31,985,326
52 Pinellas	(1,590.56)	-1.46%	53,713,988	(304.49)	0.00	0.00	(304.49)	(740,437)	1,589,207	54,562,758
53 Polk	3,484.47	3.79%	38,572,380	628.48	0.00	3,343.22	628.48	1,406,243	1,199,359	41,177,982
54 Putnam	(89.39)	-0.76%	3,911,835	(17.06)	0.00	0.00	(17.06)	(27,718)	116,524	4,000,641
55 St. Johns	1,056.54	3.94%	8,959,142	179.59	0.00	703.48	179.59	401,838	280,829	9,641,809
56 St. Lucie	1,851.06	4.79%	15,941,133	280.47	0.00	2,090.19	280.47	627,560	497,061	17,065,754
57 Santa Rosa	164.25	0.66%	9,208,840	38.57	0.00	189.99	38.57	86,302	278,854	9,573,996
58 Sarasota	510.43	1.21%	23,652,771	329.89	114.06	0.00	114.06	255,213	717,240	24,625,224
59 Seminole	(126.12)	-0.19%	21,627,891	(82.50)	0.00	1,197.65	(82.50)	(162,333)	643,967	22,109,525
60 Sumter	246.59	3.41%	2,863,909	23.42	0.00	207.06	23.42	52,403	87,489	3,003,801
61 Suwannee	(151.09)	-2.59%	942,613	(140.49)	0.00	246.71	(140.49)	(164,184)	23,353	801,782
62 Taylor	(93.82)	-3.03%	1,244,669	(40.50)	0.00	0.00	(40.50)	(81,900)	34,883	1,197,652
63 Union	(11.17)	-0.50%	677,356	3.62	0.00	2.04	2.04	4,565	20,458	702,379
64 Volusia	(24.40)	-0.04%	29,677,768	(322.89)	0.00	0.00	(322.89)	(763,854)	867,417	29,781,331
65 Wakulla	31.61	0.63%	1,978,120	(14.48)	6.81	0.00	(14.48)	(26,482)	58,549	2,010,187
66 Walton	(36.88)	-0.55%	2,062,024	38.31	0.00	225.71	38.31	85,720	64,432	2,212,176
67 Washington	25.22	0.71%	1,031,237	(5.27)	0.00	105.38	(5.27)	(9,834)	30,642	1,052,045
68 Washington Special	(20.05)	-3.88%	1,416,920	(20.13)	0.00	0.00	(20.13)	(100,801)	39,484	1,355,603
69 FAMU Lab School	46.50	11.25%	52,729	0.00	0.00	85.19	0.00	0	1,582	54,311
70 FAU Lab School	17.30	2.61%	49,695	14.90	0.00	42.27	14.90	33,339	2,491	85,525
71 FSU Lab - Broward	(6.00)	-0.98%	196,800	(4.88)	0.00	17.42	(4.88)	(10,109)	5,601	192,292
72 FSU Lab - Leon	3.77	0.24%	428,756	0.70	0.00	142.01	0.70	1,566	12,910	443,232
73 UF Lab School	5.75	0.50%	306,298	(8.79)	1.26	0.00	(8.79)	(10,689)	8,868	304,477
74 Virtual School ²	1,681.52	0.00%	0	0.00	0.00	1,543.33	0.00	0	0	0
State	4,770.91	65.87%	1,101,383,681	313.79	858.43	38,832.58	(120.09)	(734,559)		1,133,668,598

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

Florida Department of Education

2007-08 FEFP Second Calculation
 Merit Award Program Allocation

District	FEFP Base Funding	Merit Award Program Allocation
	-1-	-2-
1 Alachua	126,126,911	1,560,301
2 Baker	20,903,467	258,594
3 Bay	112,847,086	1,396,018
4 Bradford	14,937,909	184,795
5 Brevard	327,554,847	4,052,141
6 Broward	1,190,704,347	14,730,058
7 Calhoun	9,248,371	114,410
8 Charlotte	75,930,925	939,332
9 Citrus	67,771,815	838,397
10 Clay	163,924,926	2,027,895
11 Collier	205,681,878	2,544,465
12 Columbia	42,821,322	529,737
13 Miami-Dade	1,545,350,491	19,117,342
14 DeSoto	21,816,890	269,894
15 Dixie	8,991,160	111,229
16 Duval	568,654,711	7,034,758
17 Escambia	175,141,898	2,166,659
18 Flagler	54,696,881	676,648
19 Franklin	4,986,913	61,692
20 Gadsden	26,036,172	322,090
21 Gilchrist	12,349,182	152,770
22 Glades	5,902,084	73,014
23 Gulf	8,832,959	109,271
24 Hamilton	8,144,026	100,749
25 Hardee	21,637,211	267,671
26 Hendry	32,519,954	402,300
27 Hernando	100,309,994	1,240,923
28 Highlands	54,251,253	671,136
29 Hillsborough	873,813,206	10,809,836
30 Holmes	12,990,444	160,703
31 Indian River	77,058,560	953,282
32 Jackson	30,062,545	371,900
33 Jefferson	4,815,959	59,578
34 Lafayette	4,269,511	52,818
35 Lake	179,051,942	2,215,030
36 Lee	374,741,853	4,635,886
37 Leon	144,750,130	1,790,686
38 Levy	26,191,535	324,012
39 Liberty	7,081,113	87,600
40 Madison	11,477,305	141,984
41 Manatee	187,378,603	2,318,038
42 Marion	182,666,008	2,259,739
43 Martin	81,950,261	1,013,797
44 Monroe	35,804,991	442,939
45 Nassau	48,732,842	602,868
46 Okaloosa	130,038,732	1,608,693
47 Okeechobee	30,914,146	382,435
48 Orange	812,001,617	10,045,173
49 Osceola	244,833,379	3,028,804
50 Palm Beach	781,227,650	9,664,472
51 Pasco	289,848,979	3,585,686
52 Pinellas	490,800,146	6,071,629
53 Polk	417,967,895	5,170,630
54 Putnam	50,166,038	620,598
55 St. Johns	124,832,662	1,544,290
56 St. Lucie	176,893,331	2,188,326
57 Santa Rosa	104,192,792	1,288,956
58 Sarasota	194,361,973	2,404,428
59 Seminole	296,860,523	3,672,425
60 Sumter	31,817,171	393,606
61 Suwannee	23,163,504	286,553
62 Taylor	12,351,615	152,800
63 Union	9,351,528	115,687
64 Volusia	285,407,594	3,530,742
65 Wakulla	21,274,864	263,189
66 Walton	26,967,462	333,611
67 Washington	14,409,990	178,264
68 Washington Special	2,016,683	24,948
69 FAMU Lab School	1,946,310	24,078
70 FAU Lab School	3,012,718	37,270
71 FSU Lab - Broward	2,716,854	33,610
72 FSU Lab - Leon	6,830,310	84,497
73 UF Lab School	4,902,979	60,654
74 Virtual School	41,141,870	508,961

State 11,923,163,706 147,500,000

Florida Department of Education

2007-08 FEFP Second Calculation
 DJJ Allocation

District	2007-08	2007-08	\$944.19	District	Grades PK-3
	Grades PK-3	Grades PK-3			
	Unweighted	Weighted	x	Differential	Reduction
FTE	FTE	WFTE	-4-	Allocation	
-1-	-2-	-3-	-4-	-5-	
1 Alachua	228.18	238.86	225,529	0.9822	221,515
2 Baker	0.00	0.00	0	0.9807	0
3 Bay	186.65	194.30	183,456	0.9463	173,604
4 Bradford	0.00	0.00	0	0.9761	0
5 Brevard	190.68	199.81	188,659	0.9845	185,735
6 Broward	560.75	644.18	608,228	1.0270	624,650
7 Calhoun	0.00	0.00	0	0.9286	0
8 Charlotte	34.14	36.35	34,321	0.9675	33,206
9 Citrus	124.20	132.95	125,530	0.9512	119,404
10 Clay	0.00	0.00	0	0.9971	0
11 Collier	147.43	158.84	149,975	1.0484	157,234
12 Columbia	0.00	0.00	0	0.9518	0
13 Miami-Dade	622.63	661.90	624,959	1.0151	634,396
14 DeSoto	362.56	384.22	362,777	0.9737	353,236
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	492.42	523.24	494,038	1.0161	501,992
17 Escambia	335.34	349.58	330,070	0.9439	311,553
18 Flagler	0.00	0.00	0	0.9564	0
19 Franklin	0.00	0.00	0	0.9232	0
20 Gadsden	0.00	0.00	0	0.9567	0
21 Gilchrist	0.00	0.00	0	0.9563	0
22 Glades	23.88	25.67	24,237	0.9832	23,830
23 Gulf	0.00	0.00	0	0.9189	0
24 Hamilton	46.70	48.37	45,670	0.9331	42,615
25 Hardee	69.76	73.95	69,823	0.9646	67,351
26 Hendry	0.00	0.00	0	0.9969	0
27 Hernando	34.00	36.07	34,057	0.9758	33,233
28 Highlands	0.00	0.00	0	0.9542	0
29 Hillsborough	785.51	821.69	775,831	1.0130	785,917
30 Holmes	49.05	51.34	48,475	0.9066	43,947
31 Indian River	0.00	0.00	0	0.9821	0
32 Jackson	33.22	35.74	33,745	0.9232	31,153
33 Jefferson	37.86	39.91	37,683	0.9546	35,972
34 Lafayette	0.00	0.00	0	0.9278	0
35 Lake	4.17	4.45	4,202	0.9822	4,127
36 Lee	221.11	253.73	239,569	1.0091	241,749
37 Leon	261.29	273.15	257,905	0.9772	252,025
38 Levy	40.88	43.93	41,478	0.9551	39,616
39 Liberty	169.99	279.34	263,750	0.9366	247,028
40 Madison	245.34	256.30	241,996	0.9290	224,814
41 Manatee	349.06	370.14	349,482	0.9910	346,337
42 Marion	449.81	490.02	462,672	0.9604	444,350
43 Martin	0.00	0.00	0	0.9913	0
44 Monroe	58.79	61.91	58,455	1.0196	59,601
45 Nassau	44.68	48.01	45,331	0.9939	45,054
46 Okaloosa	580.70	669.16	631,814	0.9566	604,393
47 Okeechobee	363.45	385.26	363,759	0.9673	351,864
48 Orange	398.50	425.09	401,366	1.0089	404,938
49 Osceola	233.80	511.79	483,227	0.9902	478,491
50 Palm Beach	623.36	656.75	620,097	1.0334	640,808
51 Pasco	460.22	485.79	458,678	0.9913	454,688
52 Pinellas	824.59	913.59	862,603	1.0045	866,485
53 Polk	706.09	757.55	715,271	0.9840	703,827
54 Putnam	0.00	0.00	0	0.9668	0
55 St. Johns	328.03	370.73	350,040	0.9887	346,085
56 St. Lucie	153.94	161.66	152,638	0.9836	150,135
57 Santa Rosa	52.64	55.74	52,629	0.9431	49,634
58 Sarasota	84.81	91.07	85,987	0.9955	85,600
59 Seminole	189.92	198.81	187,714	0.9987	187,470
60 Sumter	0.00	0.00	0	0.9636	0
61 Suwannee	0.00	0.00	0	0.9326	0
62 Taylor	0.00	0.00	0	0.9312	0
63 Union	26.91	28.30	26,721	0.9675	25,853
64 Volusia	373.57	417.21	393,926	0.9605	378,366
65 Wakulla	0.00	0.00	0	0.9572	0
66 Walton	60.20	63.27	59,739	0.9331	55,742
67 Washington	5.02	5.25	4,957	0.9171	4,546
68 Washington Special	497.34	528.16	498,683	0.9171	457,342
69 FAMU Lab School	0.00	0.00	0	0.9772	0
70 FAU Lab School	0.00	0.00	0	1.0334	0
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	0.00	0.00	0	0.9772	0
73 UF Lab School	0.00	0.00	0	0.9822	0
74 Virtual School	0.00	0.00	0	1.0000	0

State 12,173.17 13,463.13 12,711,752 12,531,511

Florida Department of Education

2007-08 FEFP Second Calculation
 Minimum Guarantee - Prior Year Funding, 2006-07 4th Calculation (Page 1)

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary Allocation	0.250 Mill Discretionary Equalization	0.51 Mill Compression	Minimum Guarantee	Safe Schools	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	120,755,999	0	0	0	113,274	3,138,375	0	939,357	8,621,375
2 Baker	19,570,738	0	503,669	0	319,038	1,111,821	0	122,529	2,150,809
3 Bay	110,462,722	1,273,427	0	0	0	0	0	780,519	8,723,318
4 Bradford	14,591,933	109,893	684,245	0	164,138	675,499	0	120,154	1,307,890
5 Brevard	317,175,773	458,448	0	0	0	3,371,046	0	1,772,305	22,187,876
6 Broward	1,170,208,850	15,412,203	0	0	0	1,993,921	0	6,601,675	60,216,505
7 Calhoun	8,998,912	79,950	1,168,748	0	151,608	510,030	0	77,372	543,800
8 Charlotte	72,631,138	0	0	0	0	0	0	506,982	4,242,581
9 Citrus	64,637,016	0	1,290,634	0	0	0	0	356,032	3,896,810
10 Clay	152,067,778	0	0	0	1,441,461	6,364,607	0	611,419	10,355,115
11 Collier	195,563,400	614,239	0	0	0	0	0	893,133	9,147,015
12 Columbia	40,470,649	82,906	934,029	0	474,232	1,932,658	0	291,038	4,225,587
13 Miami-Dade	1,521,230,137	17,463,654	0	0	0	2,648,358	0	12,267,953	136,246,915
14 DeSoto	20,619,102	0	475,306	0	92,593	662,305	0	158,726	1,826,712
15 Dixie	8,549,302	0	729,422	0	67,735	356,563	0	97,795	496,366
16 Duval	553,030,901	2,342,979	0	0	347,609	12,814,336	0	4,155,294	32,889,809
17 Escambia	172,082,336	1,197,606	0	0	705,140	5,604,941	0	1,174,866	10,978,515
18 Flagler	49,028,485	0	570,043	0	0	0	0	250,404	2,449,899
19 Franklin	4,888,350	155,252	0	0	0	0	0	81,069	331,286
20 Gadsden	25,763,166	0	1,461,948	0	306,360	1,267,232	0	201,866	1,534,993
21 Gilchrist	11,628,800	0	1,318,326	0	144,855	560,118	0	95,247	629,497
22 Glades	4,799,620	222,630	583,915	0	0	27,160	0	76,044	301,339
23 Gulf	8,552,382	0	636,130	0	0	0	0	86,486	499,569
24 Hamilton	7,847,753	0	736,422	0	29,101	249,081	0	94,041	466,162
25 Hardee	20,715,346	0	460,235	0	143,473	822,932	0	155,191	1,235,071
26 Hendry	31,263,607	147,591	1,321,894	0	88,871	910,280	0	203,876	1,891,247
27 Hernando	91,763,747	0	0	0	0	1,980,363	0	559,619	5,399,900
28 Highlands	51,072,753	0	1,882,542	0	0	904,615	0	345,702	2,688,875
29 Hillsborough	839,828,049	0	0	0	855,116	19,860,242	0	5,615,361	42,815,043
30 Holmes	12,520,410	98,210	1,685,933	0	231,104	801,656	0	95,652	795,816
31 Indian River	72,815,520	0	0	0	0	0	0	460,129	3,643,797
32 Jackson	29,445,328	95,907	2,282,167	0	402,248	1,523,213	0	186,077	1,604,296
33 Jefferson	4,880,165	0	590,253	0	0	118,776	0	74,722	362,902
34 Lafayette	4,120,960	5,662	552,856	0	54,356	216,708	0	67,163	237,937
35 Lake	163,219,808	0	0	0	0	2,604,988	0	867,024	9,351,018
36 Lee	342,423,625	0	0	0	0	0	0	1,948,965	16,482,271
37 Leon	140,470,040	0	0	0	0	2,674,383	0	1,067,284	9,737,888
38 Levy	25,166,778	8,836	2,185,145	0	70,573	744,236	0	188,879	1,467,110
39 Liberty	6,301,527	0	704,560	0	87,639	316,722	0	66,214	306,162
40 Madison	11,491,037	226,885	714,603	0	148,313	573,809	0	119,572	915,553
41 Manatee	177,718,979	359,015	0	0	0	0	0	1,393,152	9,339,217
42 Marion	172,935,530	0	0	0	117,497	4,253,340	0	1,038,525	14,099,798
43 Martin	78,692,681	0	0	0	0	0	0	463,599	4,024,112
44 Monroe	35,441,126	540,065	0	0	0	0	0	382,790	1,979,655
45 Nassau	46,032,315	0	2,012,497	0	0	0	0	273,615	2,712,564
46 Okaloosa	125,108,397	1,191,656	0	0	0	464,634	0	649,625	9,471,746
47 Okeechobee	29,902,709	65,551	14,762	0	197,653	1,100,929	0	194,862	1,915,969
48 Orange	782,847,006	2,621,379	0	0	0	7,677,322	0	5,066,172	41,724,698
49 Osceola	225,449,749	0	0	0	67,175	4,940,026	0	1,080,750	11,631,266
50 Palm Beach	766,226,025	6,719,832	0	0	0	0	0	5,406,036	37,510,028
51 Pasco	272,109,128	0	0	0	349,800	6,911,952	0	1,486,732	19,221,624
52 Pinellas	478,439,006	4,694,373	0	0	0	0	0	3,839,306	25,480,390
53 Polk	389,151,399	0	0	0	2,118,358	13,278,767	0	2,209,526	23,972,285
54 Putnam	48,530,375	255,279	1,929,194	0	231,250	1,667,038	0	391,069	3,145,460
55 St. Johns	115,330,967	0	0	0	0	0	0	555,248	5,633,595
56 St. Lucie	162,295,343	0	0	0	0	0	0	914,029	8,473,909
57 Santa Rosa	100,511,488	0	0	0	395,214	3,187,805	0	421,808	8,627,524
58 Sarasota	183,614,075	0	0	0	0	0	0	1,266,478	9,056,981
59 Seminole	285,617,193	2,030,166	0	0	0	5,593,945	0	1,341,252	17,796,527
60 Sumter	29,503,762	0	1,347,272	0	0	0	0	196,672	1,534,877
61 Suwannee	22,870,061	0	1,436,562	0	208,831	1,032,461	0	174,385	1,501,403
62 Taylor	12,448,388	0	717,162	0	6,003	320,008	0	122,938	817,674
63 Union	9,013,004	0	725,133	0	171,252	575,682	0	90,340	560,397
64 Volusia	276,030,129	0	0	0	0	1,375,532	0	1,833,115	19,609,265
65 Wakulla	20,698,823	0	479,997	0	167,954	825,315	0	131,459	1,066,996
66 Walton	26,018,460	67,254	0	0	0	0	0	195,633	1,325,372
67 Washington	13,838,756	48,234	1,398,342	0	117,194	582,678	0	102,606	962,593
68 Washington Special	2,058,171	31,209	0	0	0	0	0	4,656	163,733
69 FAMU Lab School	1,714,088	88,927	219,448	91,565	50,000	34,192	0	53,721	264,558
70 FAU Lab School	2,784,500	0	0	306,231	71,884	0	0	55,975	202,530
71 FSU Lab - Broward	2,592,603	0	0	181,730	61,999	4,702	0	55,517	144,733
72 FSU Lab - Leon	6,716,020	0	670,178	353,691	160,900	132,075	0	64,375	316,742
73 UF Lab School	4,718,471	31,501	576,428	220,863	117,500	127,138	0	60,298	333,349
74 Virtual School	31,963,927	0	0	2,014,634	596,660	8,381	0	0	0
State	11,461,576,596	58,740,719	35,000,000	3,168,714	11,645,961	131,434,896	0	75,350,000	707,826,199

2007-08 FEFP Second Calculation
 Minimum Guarantee - Prior Year Funding, 2006-07 4th Calculation (Page 2)

District	Reading Allocation	ESE Guarantee	Instructional Materials	Student Transportation	MAP	Teachers Lead Allocation	Class Size Reduction
	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	1,188,912	12,547,455	2,779,141	6,790,263	1,554,019	471,479	21,830,628
2 Baker	234,582	1,158,514	489,129	1,238,486	251,857	81,367	3,644,177
3 Bay	1,091,831	9,797,951	2,626,734	5,365,779	1,421,554	462,592	20,247,071
4 Bradford	187,624	1,732,184	348,570	860,587	187,785	59,762	2,678,713
5 Brevard	3,041,447	31,672,638	7,217,261	13,079,950	4,081,762	1,259,230	58,112,052
6 Broward	11,086,839	97,672,668	26,041,158	35,112,822	15,059,517	4,473,006	215,440,195
7 Calhoun	134,873	897,221	217,892	519,992	115,808	38,259	1,670,947
8 Charlotte	735,021	7,354,980	1,736,821	3,666,892	934,696	300,470	13,370,849
9 Citrus	659,625	7,806,858	1,617,699	4,209,244	831,819	264,407	11,848,851
10 Clay	1,484,229	13,751,336	3,859,532	7,819,270	1,956,973	605,231	27,992,126
11 Collier	1,894,459	21,534,179	4,169,528	7,664,427	2,516,722	741,805	36,008,438
12 Columbia	431,699	4,229,055	987,779	2,539,707	520,820	171,735	7,516,188
13 Miami-Dade	14,397,501	153,005,744	34,910,490	29,659,832	19,576,839	5,959,785	280,456,093
14 DeSoto	244,469	2,362,123	502,281	888,002	265,349	85,573	3,865,326
15 Dixie	130,633	890,657	215,956	611,941	110,022	34,938	1,588,382
16 Duval	5,265,918	52,807,210	12,400,769	20,795,433	7,117,002	2,128,020	101,594,613
17 Escambia	1,672,997	16,767,924	4,159,194	11,202,855	2,214,542	712,959	31,574,723
18 Flagler	512,413	4,619,397	1,459,537	4,386,829	630,952	214,707	9,135,214
19 Franklin	96,105	499,129	125,829	161,684	62,909	21,573	918,348
20 Gadsden	292,986	2,153,095	604,935	2,258,500	331,548	100,644	4,779,321
21 Gilchrist	159,677	1,140,427	274,125	712,937	149,652	47,016	2,155,703
22 Glades	95,268	524,238	124,974	242,819	61,767	22,766	868,403
23 Gulf	130,662	629,878	217,010	456,674	110,061	35,225	1,609,808
24 Hamilton	124,016	799,604	199,387	462,899	100,993	31,331	1,448,357
25 Hardee	245,377	2,045,126	517,461	1,151,075	266,588	86,073	3,855,838
26 Hendry	344,863	2,978,097	731,758	1,553,696	402,334	127,412	5,753,890
27 Hernando	915,471	9,014,183	2,390,421	5,790,208	1,180,915	389,061	17,019,169
28 Highlands	531,693	4,768,519	1,293,163	2,694,243	657,260	205,967	9,472,460
29 Hillsborough	7,970,849	83,637,408	18,771,229	37,491,508	10,807,818	3,282,304	154,292,054
30 Holmes	168,086	1,209,655	327,150	887,548	161,126	55,665	2,320,193
31 Indian River	736,761	7,252,453	1,868,112	3,952,426	937,069	292,076	13,549,600
32 Jackson	327,714	2,673,113	703,035	2,133,699	378,934	121,245	5,428,637
33 Jefferson	96,027	878,222	117,055	421,471	62,803	19,112	908,940
34 Lafayette	88,867	303,638	102,936	196,993	53,033	17,615	762,179
35 Lake	1,589,410	12,552,241	4,174,976	8,318,381	2,100,490	663,469	30,152,751
36 Lee	3,279,573	39,964,296	8,555,323	19,340,523	4,406,679	1,340,246	63,247,748
37 Leon	1,374,845	18,457,384	3,206,810	5,337,125	1,807,721	541,875	25,630,900
38 Levy	287,361	2,476,614	601,044	1,937,143	323,873	105,319	4,570,260
39 Liberty	109,433	629,358	141,872	333,102	81,095	24,657	1,178,561
40 Madison	158,378	1,746,195	295,209	773,179	147,879	50,544	2,137,752
41 Manatee	1,726,159	20,393,225	4,088,062	7,094,169	2,287,081	728,784	32,820,727
42 Marion	1,681,044	16,608,375	4,239,229	10,720,023	2,225,522	714,088	31,841,850
43 Martin	792,191	7,494,163	1,772,185	4,368,743	1,012,703	303,757	14,371,235
44 Monroe	384,263	3,580,664	811,746	1,418,431	456,095	137,379	6,483,127
45 Nassau	484,154	3,044,977	1,103,620	2,822,645	592,394	183,428	8,487,314
46 Okaloosa	1,229,961	12,754,918	2,992,721	6,218,661	1,610,031	522,443	22,928,010
47 Okeechobee	332,028	3,208,336	710,230	1,712,028	384,821	123,618	5,563,563
48 Orange	7,433,431	56,748,442	16,926,163	28,897,773	10,074,524	3,024,641	144,361,879
49 Osceola	2,176,332	16,230,271	5,475,943	9,726,275	2,901,332	887,242	41,729,849
50 Palm Beach	7,276,670	75,161,165	16,824,268	29,826,013	9,860,628	2,909,316	140,477,070
51 Pasco	2,616,401	30,701,304	6,747,555	15,593,064	3,501,795	1,084,570	50,225,650
52 Pinellas	4,562,403	53,713,988	10,861,403	20,770,843	6,157,072	1,862,547	88,029,861
53 Polk	3,720,286	38,572,380	9,894,065	22,886,842	5,008,022	1,550,992	72,066,489
54 Putnam	507,715	3,911,835	1,159,016	2,907,562	624,542	196,703	9,012,119
55 St. Johns	1,137,745	8,959,142	2,934,858	6,850,783	1,484,204	450,567	20,993,265
56 St. Lucie	1,580,691	15,941,133	4,438,623	10,218,374	2,088,593	642,582	29,938,986
57 Santa Rosa	997,975	9,208,840	2,438,346	5,522,793	1,293,491	413,298	18,498,058
58 Sarasota	1,781,758	23,652,771	4,261,008	9,424,093	2,362,945	725,048	33,687,369
59 Seminole	2,743,802	21,627,891	6,526,048	11,605,692	3,675,632	1,152,395	52,046,781
60 Sumter	328,265	2,863,909	704,615	1,396,022	379,686	125,143	5,446,636
61 Suwannee	265,699	942,613	582,416	1,525,680	294,317	95,291	4,223,279
62 Taylor	167,407	1,244,669	311,558	733,383	160,199	51,373	2,300,218
63 Union	135,006	677,356	222,999	494,438	115,989	36,818	1,686,519
64 Volusia	2,653,382	29,677,768	6,358,921	12,248,067	3,552,255	1,111,836	50,430,049
65 Wakulla	245,221	1,978,120	528,425	2,146,685	266,375	82,812	3,851,482
66 Walton	295,393	2,062,024	653,454	1,795,920	334,834	111,966	4,785,446
67 Washington	180,520	1,031,237	346,432	1,087,052	178,092	59,769	2,576,688
68 Washington Special	69,412	1,416,920	52,012	0	26,487	8,937	361,432
69 FAMU Lab School	66,166	52,729	44,758	0	22,059	8,387	320,354
70 FAU Lab School	76,262	49,695	67,535	0	35,834	12,058	522,843
71 FSU Lab - Broward	74,452	196,800	58,998	0	33,364	10,400	482,773
72 FSU Lab - Leon	113,342	428,756	155,787	0	86,429	26,989	1,218,280
73 UF Lab School	94,502	306,298	113,133	0	60,722	19,709	860,243
74 Virtual School	351,468	0	1,184,171	0	411,346	0	5,264,442
State	111,800,000	1,101,383,681	266,673,588	483,032,198	147,500,000	45,021,406	2,108,529,344

Florida Department of Education

2007-08 FEFP Second Calculation
 Minimum Guarantee - Prior Year Funding, 2006-07 4th Calculation (Page 3)

District	Discretionary	0.510 Mills	0.250 Mills	Additional	2006-07	2006-07	2006-07
	Lottery Allocation	Discretionary Local Effort	Discretionary Local Effort	FRS Cost	Total Funds	Unweighted FTE	Total Funds Per UFTE
	-18-	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	1,115,333	5,451,950	2,672,524	0	189,970,084	28,245.66	6,725.64
2 Baker	180,760	345,930	169,574	0	31,572,980	4,793.16	6,587.09
3 Bay	1,020,262	8,660,917	2,615,257	0	174,549,934	26,297.90	6,637.41
4 Bradford	134,775	394,441	193,354	0	24,431,547	3,518.04	6,944.65
5 Brevard	2,929,516	19,077,639	7,518,834	0	492,955,777	73,813.14	6,678.43
6 Broward	10,808,346	77,068,302	26,747,234	0	1,773,943,241	259,963.59	6,823.81
7 Calhoun	83,116	157,077	76,999	0	15,442,604	2,193.49	7,040.20
8 Charlotte	670,840	11,763,703	1,799,155	0	119,714,128	17,559.32	6,817.70
9 Citrus	597,004	5,615,019	1,574,407	0	105,205,425	15,878.80	6,625.53
10 Clay	1,404,537	4,468,559	2,190,470	0	236,372,643	35,620.14	6,635.93
11 Collier	1,806,273	37,338,182	4,392,727	0	324,284,527	42,491.28	7,631.79
12 Columbia	373,797	1,135,730	556,730	0	66,874,339	10,089.05	6,628.41
13 Miami-Dade	14,050,468	103,750,440	35,600,641	0	2,381,224,850	349,849.08	6,806.43
14 DeSoto	190,443	861,125	422,120	0	33,521,555	5,009.11	6,692.12
15 Dixie	78,963	293,988	144,112	0	14,396,775	2,139.08	6,730.36
16 Duval	5,107,934	25,524,837	12,512,175	0	850,834,839	126,063.32	6,749.27
17 Escambia	1,589,396	7,183,162	3,521,158	0	272,342,314	42,047.57	6,477.00
18 Flagler	452,840	5,309,191	1,290,862	0	80,310,773	12,036.70	6,672.16
19 Franklin	45,150	1,955,247	126,516	0	9,468,447	1,209.99	7,825.23
20 Gadsden	237,955	594,689	291,514	0	42,180,752	6,122.19	6,889.81
21 Gilchrist	107,407	286,999	140,686	0	19,551,472	2,785.41	7,019.24
22 Glades	44,330	327,655	134,274	0	8,457,202	1,166.67	7,249.01
23 Gulf	78,992	1,395,177	207,909	0	14,645,963	2,151.01	6,808.88
24 Hamilton	72,484	333,814	163,634	0	13,159,079	1,916.60	6,865.85
25 Hardee	191,332	726,195	355,977	0	32,973,290	5,093.66	6,473.40
26 Hendry	288,759	1,350,070	661,799	0	50,020,044	7,432.07	6,730.30
27 Hernando	847,553	4,808,375	2,328,762	0	144,387,747	22,321.50	6,468.55
28 Highlands	471,721	2,855,450	1,237,362	0	81,082,325	12,363.19	6,558.37
29 Hillsborough	7,756,865	38,173,485	18,712,493	0	1,289,869,824	190,817.08	6,759.72
30 Holmes	115,642	202,414	99,223	0	21,775,483	3,301.44	6,595.75
31 Indian River	672,543	8,665,787	1,733,157	0	116,579,430	17,365.21	6,713.39
32 Jackson	271,964	655,168	321,161	0	48,553,906	7,162.67	6,778.74
33 Jefferson	45,074	244,855	110,905	0	8,931,282	1,195.65	7,469.81
34 Lafayette	38,062	103,531	50,751	0	6,973,247	1,052.95	6,622.58
35 Lake	1,507,540	9,219,675	3,959,037	0	250,280,808	38,880.42	6,437.19
36 Lee	3,162,712	43,449,257	8,008,294	0	555,609,512	78,061.43	7,117.59
37 Leon	1,297,417	7,161,928	3,257,975	0	222,023,575	32,342.28	6,864.81
38 Levy	232,447	1,129,623	553,737	0	42,048,978	6,161.40	6,824.58
39 Liberty	58,202	118,509	58,092	0	10,515,705	1,431.06	7,348.19
40 Madison	106,134	310,301	152,108	0	20,067,451	2,906.98	6,903.20
41 Manatee	1,641,458	14,850,601	4,338,705	0	278,779,334	41,757.89	6,676.09
42 Marion	1,597,276	8,499,924	4,166,629	0	274,738,650	41,933.75	6,551.73
43 Martin	726,826	10,363,306	1,808,498	0	126,193,999	17,826.09	7,079.17
44 Monroe	327,343	12,795,016	802,825	0	65,540,525	8,074.63	8,116.85
45 Nassau	425,166	3,524,031	925,922	0	72,624,642	10,922.87	6,648.86
46 Okaloosa	1,155,533	8,687,465	3,100,233	0	198,086,034	30,092.90	6,582.48
47 Okeechobee	276,189	1,101,171	539,790	0	47,344,209	7,240.57	6,838.74
48 Orange	7,230,574	44,756,305	17,990,279	0	1,177,380,588	172,407.86	6,829.04
49 Osceola	2,082,311	10,588,914	5,190,644	0	340,158,079	51,059.70	6,661.97
50 Palm Beach	7,077,058	78,173,988	17,320,903	0	1,200,769,000	169,480.07	7,085.02
51 Pasco	2,513,269	12,544,992	6,149,506	0	431,757,342	63,975.86	6,748.75
52 Pinellas	4,418,984	36,584,816	11,047,180	0	750,462,172	109,160.02	6,874.88
53 Polk	3,594,301	14,706,063	7,208,854	0	609,938,629	92,015.57	6,628.65
54 Putnam	448,239	1,908,955	935,762	0	77,762,113	11,757.92	6,613.59
55 St. Johns	1,065,226	10,720,956	2,690,750	0	178,807,306	26,809.96	6,669.44
56 St. Lucie	1,499,001	11,915,954	3,878,526	0	253,825,744	38,670.76	6,563.76
57 Santa Rosa	928,350	4,349,331	2,132,025	0	158,926,346	24,782.75	6,412.78
58 Sarasota	1,695,906	28,552,426	4,310,857	0	304,391,715	42,284.98	7,198.58
59 Seminole	2,638,033	14,461,609	6,862,175	0	435,719,141	65,943.00	6,607.51
60 Sumter	272,504	2,259,054	753,018	0	47,111,435	7,228.20	6,517.73
61 Suwannee	211,234	743,158	364,293	0	36,471,683	5,838.39	6,246.87
62 Taylor	114,976	620,502	304,168	0	20,440,626	3,092.46	6,609.83
63 Union	83,246	97,989	48,034	0	14,734,202	2,215.10	6,651.71
64 Volusia	2,549,484	18,498,004	6,601,248	0	432,529,055	65,345.96	6,619.06
65 Wakulla	191,180	691,588	339,014	0	33,691,446	4,987.70	6,754.91
66 Walton	240,313	7,873,974	663,884	0	46,423,927	6,666.88	6,963.37
67 Washington	127,818	490,221	240,305	0	23,368,537	3,527.75	6,624.20
68 Washington Special	19,010	0	0	0	4,211,979	517.39	8,140.82
69 FAMU Lab School	15,832	0	0	0	3,046,784	413.50	7,368.28
70 FAU Lab School	25,718	0	0	0	4,211,065	663.90	6,342.92
71 FSU Lab - Broward	23,946	0	0	0	3,922,017	613.00	6,398.07
72 FSU Lab - Leon	62,031	0	0	0	10,505,595	1,597.23	6,577.38
73 UF Lab School	43,581	0	0	0	7,683,736	1,144.25	6,715.08
74 Virtual School	295,227	0	0	0	42,090,256	6,651.81	6,327.64

State 105,862,031 798,828,709 257,377,726 0 17,910,751,768 2,637,549.96 6,790.68